

(Published by the Authority of the City Council of the City of Chicago)

COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 12, 1997

at 10:00 A.M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Alderman Ocasio.

Call To Order.

On Wednesday, November 12, 1997 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Peterson, Murphy, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Shiller, M. Smith, Moore, Stone -- 38.

Quorum present.

Invocation.

Reverend O.C. Morgan of Evening Star Baptist Church opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred -- AUTHORIZATION FOR INDUSTRIAL
RETENTION AND EXPANSION LOAN FOR
ARONSON REALTY CORPORATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing an Industrial Retention and Expansion Loan in the amount of \$500,000 to Aronson Realty Corporation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL FOR AGREEMENT WITH CSX
INTERMODAL, INC. FOR ESTABLISHMENT OF
NEIGHBORHOOD INVESTMENT FUND.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

11/12/97

COMMUNICATIONS, ETC.

56365

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance approving an agreement between the city and CSX Intermodal, Inc. to establish a neighborhood investment fund.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ALLOCATION OF MOTOR FUEL
TAX FUNDS TO CHICAGO TRANSIT AUTHORITY IN FUL-
FILLMENT OF LOCAL CONTRIBUTION REQUIREMENT
PURSUANT TO REGIONAL TRANSPORTATION
AUTHORITY ACT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance authorizing the city's annual payment for the benefit of the Chicago Transit Authority.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ACCEPTANCE OF
VARIOUS GRANTS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance authorizing the acceptance of various grants.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

11/12/97

COMMUNICATIONS, ETC.

56367

Referred -- AUTHORIZATION FOR AMENDMENT NUMBER 2
TO MADISON/RACINE REDEVELOPMENT
AREA PLAN.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Economic and Capital Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing Amendment Number 2 to the Madison/Racine Redevelopment Area Plan.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- DESIGNATION OF PROPERTY AT 5954 NORTH
VIRGINIA AVENUE FOR EXPANSION OF
LEGION PARK.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Public Building Commission, I transmit herewith an ordinance designating property at 5954 North Virginia Avenue for the expansion of Legion Park.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- DESIGNATION OF PROPERTY AT 5600 NORTH
LINCOLN AVENUE FOR LINCOLN/BRYN MAWR
BRANCH LIBRARY.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Public Building Commission, I transmit herewith an ordinance designating the site for the Lincoln/Bryn Mawr Branch Library.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 5, 1997 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 12, 1997 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 5, 1997 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.***

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of

reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Mr. Joseph Delia, in care of Mr. John J. Pikarski, Jr. -- to classify as a B4-2 Restricted Service District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 5-H bounded by:

North Wilmot Avenue; a line 100 feet long and perpendicular to North Wilmot Avenue beginning at a point 289 feet 7-3/8 inches northwest of North Hoyne Avenue; the alley next southwest of North Wilmot Avenue; and the alley next northwest of North Hoyne Avenue.

Mr Dinesh Pundhir -- to classify as a B4-4 Restricted Service District instead of a B3-3 General Retail District and a B5-2 General Service District the area shown on Map Number 10-G bounded by:

a line 300 feet south of and parallel to West 46th Street; the public alley next east of and parallel to South Ashland Avenue; the public alley next northeast of the intersection of South Ashland Avenue and South McDowell Avenue (or a line 217.28 feet northeast of the intersection of South Ashland Avenue and South McDowell Avenue); South McDowell Avenue; a line 142.3 feet northeast of the intersection of South Ashland Avenue and South McDowell Avenue (or a line 59.05 feet long starting at a point 142.3 feet long from the intersection of South Ashland Avenue and South McDowell Avenue ending at a point 49.05 feet east of the east line of South Ashland Avenue measured from a point 400.02 feet south of West 46th Street); an east/west line 49.05 feet long starting at a point 400.02 feet south of West 46th Street and 49.05 feet east of the east line of South Ashland Avenue and ending at the east line of South Ashland Avenue; and South Ashland Avenue.

Rensel -- Chicago, Inc. -- to classify as an M2-2 General Manufacturing District instead of an R3 General Residence District the area shown on map Number 5-K bounded by:

West Cortland Street; a line 160.01 feet east of and parallel to North Kilbourn Avenue; the Chicago Milwaukee & St. Paul Railroad right-of-way; and North Kilbourn Avenue (extended).

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

American Ambassador Insurance Company and Maria L. Brooks,
American Recovery Systems, Inc., Maria and Noemi Salinas;

Cook County Department of Risk Management (2);

Davis Kenneth R., Diaz Roberto C., Dorsey Delvano L.;

Eaton Marlina;

Felix Jose M.;

Gonzalez Hector;

Hanover Insurance Company and Frank Avino, Hughes Modestine;

Killeen-Almanza Theresa A., Kinman Rosalie A.;

Lewis Earnest;

Mid South Supply Corporation;

Nationwide Insurance Company and Spirithon Kollias, Needles Nancy ;

Otsuka Shunichiro;

The Peoples Gas Light and Coke Company (15);

Reyes Robert W., Royster Mattie G.;

Schrage Mabel C., Smolen Fern;

Tyler Michael W.;

Union Automobile Indemnity Company and Brenda Newbern.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**AMENDMENT OF TITLE 3, CHAPTER 70, SECTION 020 OF
MUNICIPAL CODE OF CHICAGO BY CLARIFICATION
OF CERTAIN LANGUAGE CONTAINED WITHIN
CHICAGO TELECOMMUNICATIONS
TAX ORDINANCE.**

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing amendment of Chapter 3-70 of the Municipal Code of the City of Chicago concerning the Chicago Telecommunications Tax Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The term "originating" is not defined in the Chicago Telecommunications Tax Ordinance; and

WHEREAS, It is the intention of the City Council of the City of Chicago to clarify, rather than change the law; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 3-70 of the Municipal Code of Chicago is hereby amended by adding the following definition to Section 3-70-020:

3-70-020 Definitions.

(I) "Originating" means initiating the transmission of messages or information and includes, but is not limited to, activating a mobile or portable telecommunications device for the purpose of sending or accepting messages or information.

SECTION 2. This ordinance shall be effective upon its passage and approval.

RECOGNITION OF ROGERS PARK/WEST RIDGE HISTORICAL
SOCIETY AS CHARITABLE ORGANIZATION RELATIVE
TO CONVEYANCE AND USE OF CITY-OWNED
PROPERTY AT 6424 NORTH WESTERN
AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution confirming the status of Rogers Park/West Ridge Historical Society as a charitable organization, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

The City Council of the City of Chicago finds that the Rogers Park/West Ridge Historical Society, 6424 North Western Avenue, Chicago, Illinois, is a charitable organization that will use the property located at 6424 North Western Avenue, Chicago, Illinois, for charitable purposes. This finding is based upon the following documentation provided by the Rogers Park/West Ridge Historical Society:

WHEREAS, The constitution of the Rogers Park/West Ridge Historical Society states that the purpose of the society is to "educate, perpetuate, foster and preserve the history of the people and the area known as Rogers Park and West Ridge... by the collection, preservation and dissemination of historical data and resources to the general public"; and

WHEREAS, The mission statement of the Rogers Park/West Ridge Historical Society provides that its mission is to "encourage and perpetuate an interest in the history of the Rogers Park and West Ridge communities" and that to fulfill this mission the Society, inter alia, "gathers and preserves records and objects that chronicle the history of the communities, interprets and presents the history of the communities to diverse groups through educational programs in the schools and libraries and through exhibits and publications directed to community residents" and "administers and maintains a permanent facility for an interactive historical museum/educational research center that focuses on the history of the area"; and

WHEREAS, The Rogers Park/West Ridge Historical Society has been granted an exemption from federal income tax under Section 501(a) of the Internal Revenue Code as a not-for-profit organization described in 501(c)(3) of the Code; and

WHEREAS, The Articles of Incorporation of the Rogers Park/West Ridge Historical Society, incorporated under the laws of the State of Illinois pursuant to the General Not-for-Profit Corporation Act of Illinois, provide that the corporation is organized exclusively for charitable, educational, religious or scientific purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code and that the corporation shall not carry on any activities that are not permitted to be carried on by a corporation exempt from federal income tax under Section 501(c)(3); now, therefore,

Be It Resolved, That the City Council of the City of Chicago finds that the Rogers Park/West Ridge Historical Society is a charitable organization that will use the property located at 6424 North Western Avenue, Chicago, Illinois, for charitable purposes.

AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN
AGREEMENT WITH RAINBOW'S END LIMITED
PARTNERSHIP FOR REHABILITATION OF
PROPERTY AT 7401 -- 7409 AND
7520 -- 7540 SOUTH KINGSTON
AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of a loan and security agreement with Rainbow's End Limited Partnership for the rehabilitation of two buildings located at 7401--7409 South Kingston Avenue and 7520--7540 South Kingston Avenue, in the amount of \$3,331,962, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C., Section 12701, et seq., authorizing, inter alia, the HOME Investment Partnerships Program (the "HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds (the "HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received an allocation from H.U.D. of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, The City may have available certain funds in Corporate Fund Number 100 (the "Corporate Funds") to be used as the local match of HOME Funds as required under the HOME Program; and

WHEREAS, The City may have available to it certain funds (the "Program Income") derived from repayments to the City of HOME Funds and /or other returns on the investment of HOME Funds; and

WHEREAS, The City has programmed certain funds (the "Multi-Program Funds") for its Multi-Family Loan Program (the "Multi-Program") under the Community Development Block Grant Program, wherein acquisition and rehabilitation loans are made available to owners of rental properties containing five (5) or more dwelling units located in low- and moderate-income areas, and the Multi-Program is administered by the D.O.H.; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to Rainbow's End Limited Partnership, an Illinois limited partnership (the "Borrower") of which Shorebank Development Corporation, Chicago, a Delaware corporation, is the sole general partner, in an amount not to exceed Three Million Three Hundred Thirty-one Thousand Nine Hundred Sixty-two Dollars (\$3,331,962) (the "Loan"), to be funded from HOME Funds, Corporate Funds, Program Income and/or Multi-Program Funds pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; and

WHEREAS, The City may acquire, through the process of foreclosure on a demolition lien, a certain lot located at 7417 South Kingston Avenue, in Chicago, Illinois (Permanent Index Number 21-30-118-003) (the "Parking Lot"); and

WHEREAS, If the Parking Lot is acquired by the City, the Borrower has offered to purchase the Parking Lot from the City for the purpose of constructing parking facilities thereon for use as part of the Project described in Exhibit A hereto; and

WHEREAS, The Borrower may acquire certain additional lots for the purpose of constructing parking facilities for use as part of the Project described in Exhibit A hereto, the location of which shall be determined by the Commissioner of D.O.H. (the "Commissisoner"); and

WHEREAS, The Borrower has made application to the Illinois Housing Development Authority for a loan in the approximate amount of Five Hundred Thousand Dollars (\$500,000) (the "I.H.D.A. Loan"), which would reduce the amount of the Loan and which would be secured by a mortgage on the property described in Exhibit A hereto (the "Property") junior to the mortgage securing the Loan, but the making of such I.H.D.A. Loan is not a condition to the making of the Loan; and

WHEREAS, The Borrower has made application to LaSalle National Bank for a loan in the approximate amount of Three Hundred Thousand Dollars (\$300,000) to be funded through the Federal Home Loan Bank's Affordable Housing Program (the "F.H.L.B. Loan"), which would reduce the amount of the Loan and which may be secured by a mortgage on the Property junior to the mortgage securing the Loan, but the making of such F.H.L.B. Loan is not a condition to the making of the Loan; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the additional financing as shown in Exhibit A hereto, the Commissioner and designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the HOME Program and /or Multi-Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. The City hereby approves the sale of the Parking Lot, if acquired by the City, to the Borrower for the purchase price of One and no/100 Dollars (\$1.00).

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed or quitclaim deeds conveying the Parking Lot, if acquired by the City, to the Borrower. Each quitclaim deed shall contain language substantially in the following form:

This conveyance is subject to the express conditions that:

(1) a parking lot is built on the subject property within eighteen (18) months of the date of this deed; and

(2) the subject property is used as a parking lot for a period of time at least equal to the longer of (i) fifteen (15) years from the date of this deed, or (ii) the period during which the City's mortgage lien (pursuant to the mortgage recorded in favor of the City on or about the date hereof) on the subject property shall be in effect.

SECTION 5. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project (as described in Exhibit A hereto) and as more fully described in Exhibit B attached hereto and made a part hereof.

SECTION 6. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 7. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Borrower: Rainbow's End Limited Partnership, an Illinois limited partnership with Shorebank Development Corporation, Chicago, a Delaware corporation, as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners.

Project: Acquisition and rehabilitation of two buildings located at 7401 -- 7409 South Kingston Avenue and 7526 -- 7540 South Kingston Avenue in Chicago, Illinois (collectively,

3. Amount: \$100.
Source: General Partner.

Exhibit "B".

Fee Waivers.

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

- A. Building Permit:
 - Zoning.
 - Construction/Architectural/Structural.
 - Internal Plumbing.
 - H.V.A.C.
 - Water for Construction.
 - Smoke Abatement.
- B. Electrical Permit: Service and Wiring.
- C. Elevator Permit (if applicable).
- D. Wrecking Permit (if applicable).
- E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote read-outs are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN
AGREEMENT WITH EVERGREEN OPERATING
LIMITED PARTNERSHIP TOWER II, L.L.C.
FOR CONSTRUCTION OF BUILDING AT
1343 NORTH CLEVELAND AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of a loan and security agreement with Evergreen Towers II, L.L.C. a limited liability company, for the construction of a building located at 1343 North Cleveland Avenue, in the amount of \$6,099,417, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. Section 12701 et seq., authorizing, inter alia, the HOME Investment Partnerships Program (the "HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds (the "HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received an allocation from H.U.D. of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, The City may have available certain funds in Corporate Fund Number 100 (the "Corporate Funds") to be used as the local match of HOME Funds as required under the HOME Program; and

WHEREAS, The City may have available to it certain funds (the "Program Income") derived from repayments to the City of HOME Funds and/or other returns on the investment of HOME Funds; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to a limited partnership to be formed (the "Borrower"), of which Evergreen Towers II, L.L.C., a Delaware limited liability company (the "General Partner"), will be the sole general partner, in an amount not to exceed Six Million Ninety-nine Thousand Four Hundred Seventeen Dollars (\$6,099,417) (the "Loan"), to be funded from HOME Funds, Corporate Funds and/or Program Income pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the General Partner has made application to MidTown Bank and Trust Company, Chicago for a loan in the approximate amount of Three Hundred Thousand Dollars (\$300,000) to be funded through the Federal Home Loan Bank's Affordable Housing Program (the "F.H.L.B. Loan"), which would reduce the amount of the Loan and may be secured by a mortgage on the property described in Exhibit A hereto junior to the mortgage securing the Loan, but the making of such F.H.L.B. Loan is not a condition to the making of the Loan; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the additional financing as shown in Exhibit A hereto, the Commissioner of D.O.H. (the "Commissioner") and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the HOME Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project (as described in Exhibit A hereto) and as more fully described in Exhibit B attached hereto and made a part hereof.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Borrower: A limited partnership to be formed with Evergreen Towers II, L.L.C., a Delaware limited liability company, as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners. The General Partner is comprised of (i) RSD, L.P., a Delaware limited partnership and the managing member, (ii) William Moorehead and (iii) Near North Development Corporation, an Illinois not-for-profit corporation.

Project: New construction of a building located at 1343 North Cleveland Avenue (the "Property") with 85 dwelling units to be contained therein as one- and two-bedroom units for low- and moderate-income senior citizens, along with related parking facilities.

Loan: **Source:** HOME Program/Corporate
Funds/Program
Income.

Amount: Not to exceed \$6,099,417.

Term: Not to exceed 42 years.

Interest: 3% per annum, to be payable only from the net proceeds of any sale or refinancing of the property.

Security: Non-recourse loan; second mortgage on the Property.

Additional Financing:

1. Amount: \$3,200,000.

Term: 40 years.

Source: Bank of America, or a financial institution acceptable to the Commissioner.

Interest: Not to exceed $8\frac{1}{2}\%$ fixed rate per annum for the duration of the construction period, and at a rate not to exceed $8\frac{3}{4}\%$ per annum thereafter.

Security: First mortgage on the Property.

2. Low-Income Housing Tax Credit ("L.I.H.T.C.")

Proceeds: Approximately \$3,250,000.

Source: To be derived from the syndication by the General Partner of \$500,000 L.I.H.T.C. allocation by the City.

3. Amount: \$100.

Source: General Partner.

Exhibit "B".

Fee Waivers.

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit: Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote readouts are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN AND
SECURITY AGREEMENT WITH RUTH SHRIMAN HOUSE,
LIMITED PARTNERSHIP FOR REHABILITATION OF
PROPERTY AT 4036 -- 4046 NORTH
SHERIDAN ROAD.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of a loan and security agreement with Ruth Shriman House, Limited Partnership for the rehabilitation of the property located at 4036 -- 4046 North Sheridan Road, in the amount of \$3,676,758, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. Section 12701, et seq., authorizing, inter alia, the HOME Investment Partnership Program (the "HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds (the "HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received an allocation from H.U.D. of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, The City may have available certain funds in Corporate Fund Number 100 (the "Corporate Funds") to be used as the local match of HOME Funds as required under the HOME Program; and

WHEREAS, The City may have available to it certain funds (the "Program Income") derived from repayments to the City of HOME Funds and/or other returns on the investment of HOME Funds; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to Ruth Shriman House, L.P., an Illinois limited partnership (the "Borrower") of which Ruth Shriman House, L.L.C., an Illinois limited liability company, is the sole general partner, in an amount not to exceed Three Million Six Hundred Seventy-six Thousand Seven Hundred Fifty-eight Dollars (\$3,676,758) (the "Loan"), to be funded from HOME Funds, Corporate Funds and/or Program Income pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; and

WHEREAS, The Borrower has applied to LaSalle National Bank for a grant in the amount of Two Hundred Forty-five Thousand Dollars (\$245,000) to be funded through the Federal Home Loan Bank's Affordable Housing Program, which would reduce the amount of the Loan and may be secured by a fourth mortgage on the Property (as hereinafter defined), but the making of such grant is not a condition to the making of the Loan; and

WHEREAS, The City is the owner of certain property located at 4036 -- 4046 North Sheridan Road, Chicago, Illinois 60640 (Permanent Index Number 14-17-404-044) (the "Property"); and

WHEREAS, The Borrower has offered to purchase the Property from the City for use in connection with the Project described in Exhibit A hereto; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Additional Financing as shown in Exhibit A hereto, the Commissioner of D.O.H. (the "Commissioner") and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the

Loan and the terms and program objectives of the HOME Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. The City hereby approves the sale of the Property to the Borrower for the purchase price of One and no/100 Dollars (\$1.00).

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Borrower. The quitclaim deed shall contain language substantially in the following form:

This conveyance is subject to the express conditions that:

1) an eight-story senior citizens housing facility is built on the Property within eighteen (18) months of the date of this deed; and

(2) within six (6) months of the date of this deed, the Borrower obtains sufficient financing, in the sole opinion of the City, to construct and complete the senior citizens housing facility.

In the event that either condition is not met, the City shall have the right to re-enter the Property and re-vest title in the Property.

This right of reverter shall terminate upon the issuance of a certificate of completion by the City.

SECTION 5. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project and as more fully described in Exhibit B attached hereto and made a part hereof.

SECTION 6. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 7. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Borrower: Ruth Shriman House, L.P., an Illinois limited partnership, with Ruth Shriman House, L.L.C., an Illinois limited liability company, as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners. The members of the General Partner are Interfaith Housing Development Corporation of Chicago, Lakeview Action Coalition, and Jane Addams Senior Caucus, each of which is an Illinois not-for-profit corporation.

Project: Acquisition of property located at 4036 -- 4046 North Sheridan Road, Chicago, Illinois 60640 (the "Property") and construction thereon of 82 dwelling units to be used as studio and one-bedroom units for low- and moderate-income senior citizens, and construction thereon of related parking facilities.

Loan:

Source:	HOME Program/Corporate Funds/ Program Income.
Amount:	Not to exceed \$3,676,758.
Term:	Not to exceed 32 years.
Interest:	2% per annum, to be payable only from the net proceeds of any sale or refinancing of the Property.
Security:	Non-recourse loan; second mortgage on the Property.

Additional Financing:

1. Amount:	\$450,000.
Term:	Not to exceed 32 years.
Source:	LaSalle National Bank ("LaSalle"), or a financial institution acceptable to the Commissioner.
Interest:	A rate equal to two percentage points above LaSalle's prime rate for the duration of the construction period, and a rate not to exceed 9% per annum thereafter.

- Security: First mortgage on the Property.
2. Amount: \$500,000.
- Term: Not to exceed 32 years.
- Source: Illinois Housing Development Authority, or a financial institution acceptable to the Commissioner.
- Interest: 0% per annum.
- Security: Third mortgage on the Property.
3. Low-Income Housing Tax Credit ("L.I.H.T.C.")
- Proceeds: Approximately \$2,588,129.
- Source: To be derived from the syndication by the General Partner of \$407,890 L.I.H.T.C. allocation by the City.
4. Amount: \$100.
- Source: General Partner.

Exhibit "B".

Fee Waivers.

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

- B. Electrical Permit: Service and Wiring.
- C. Elevator Permit (if applicable).
- D. Wrecking Permit (if applicable).
- E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote readouts are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

AUTHORIZATION FOR ISSUANCE, SALE AND DELIVERY
OF ADJUSTABLE RATE INDUSTRIAL DEVELOPMENT
REVENUE BONDS, SERIES 1997 FOR BENEFIT
OF BULLEN MIDWEST, INC.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of Industrial Development Revenue Bonds, Series 1997 on behalf of Bullen Midwest, Inc., in the amount of \$2,300,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Recitals.

A. The City of Chicago, Illinois (the "Issuer"), is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois (the "Constitution") having a population in excess of twenty-five thousand (25,000), and is a home rule unit of government under Section 6(a) of Article VII of the Constitution; and

B. As a home rule unit and pursuant to the Constitution, the Issuer is authorized and empowered to issue revenue bonds for the purpose of financing or refinancing the cost of acquiring, constructing, improving, rehabilitating and equipping manufacturing facilities; and

C. Bullen Midwest, Inc. (the "Company") desires that the Issuer issue, sell and deliver its Adjustable Rate Industrial Development Revenue Bonds, Series 1997 ("Bullen Midwest, Inc. Project") in the aggregate principal amount of not to exceed Two Million Three Hundred Thousand Dollars (\$2,300,000) (the "Bonds"), to be issued under the terms and conditions of this ordinance and secured by a Trust Indenture to be entered into between the Issuer and Bank One Trust Company, NA (the "Trustee") dated as of November 1, 1997 (the "Indenture"), and lend the proceeds therefrom to the Company, to enable it to finance or refinance a portion of the costs of acquisition, construction, rehabilitation, improvement and equipping of a facility for the manufacturing of certain chemical products located at 1140 East 103rd Street, Chicago, Illinois, and pay a portion of the costs of issuance and other costs in connection therewith (the "Project"); and

D. The Bonds, together with interest thereon, shall be a special, limited obligation of the Issuer secured under the Indenture, for the holders of the Bonds. The Bonds will be payable from the loan payments received by the Issuer pursuant to a Loan Agreement, dated as of November 1, 1997 (the "Loan Agreement"), between the Issuer and the Company, pursuant to which the Issuer will lend the proceeds of the Bonds to the Company to finance or refinance the cost of the Project in return for loan payments sufficient to pay when due, the principal of, redemption premium, if any, and interest on the Bonds, and from amounts paid by Bank One, Wisconsin (the "Bank") pursuant to its irrevocable direct pay letter of credit (the "Letter of Credit"); and

E. The Bonds and the obligation to pay interest thereon do not now and shall never constitute an indebtedness or an obligation of the Issuer, the State of Illinois or any political subdivision thereof, within the purview of any constitutional limitation or statutory provision, or constitute a charge against the general credit or taxing powers of any of them. No owner of the Bonds shall have the right to compel the taxing power of the Issuer, the State of Illinois or any political subdivision thereof to pay any principal installment of, premium, if any, or interest on the Bonds; and

F. There has been presented to this meeting of the members of the City Council of the Issuer forms of the following documents in connection with the Bonds:

- a) the Bonds (as set forth in (Sub)Exhibit A to the Indenture);
- b) the Indenture; and
- c) the Loan Agreement; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Findings And Determinations. The City Council hereby finds and determines:

- a) that the financing of the Project, as provided in this ordinance constitutes a valid public purpose within the meaning of the Constitution; and
- b) that to secure the Bonds, the pledge and assignment by the Issuer under the Indenture of certain of its rights under the Loan Agreement to the Trustee is necessary and proper.

SECTION 2. Forms Of Documents. The forms of the Bonds, the Indenture, the Loan Agreement and the Placement Agreement be, and they are hereby, approved. The use of an Offering Memorandum, preliminary and final (the "Offering Memorandum"), by the Placement Agent to prospective purchasers of the Bonds is hereby approval.

SECTION 3. The Loan. The making of the loan to the Company pursuant to the terms of the Loan Agreement by the Issuer and the issuance of the Bonds by the Issuer will serve the intended purposes.

SECTION 4. The Bonds. The issuance of the Bonds by the Issuer in the principal amount of not to exceed Two Million Three Hundred Thousand Dollars (\$2,300,000) is hereby authorized, subject to the provisions of this ordinance and the Indenture hereinafter authorized.

The Bonds shall contain a provision that they are issued under authority of the Constitution and this ordinance. The Bonds shall mature not later than twenty (20) years from the first (1st) day of the month immediately succeeding the date of issue of the Bonds and shall bear interest initially at the Weekly Rate (as defined in the Indenture) payable on the interest payment date(s) as set forth in the Indenture. The Bonds shall be dated,

shall be subject to redemption prior to maturity, shall be payable in such places and in such manner and shall have such other details and provisions as prescribed by the Indenture and form of the Bonds therein. The interest rate on the Bonds is subject to adjustment in accordance with the terms of the Indenture.

The provisions for execution, signatures, authentication, payment and prepayment shall be as set forth in the Indenture and the form of the Bonds therein.

SECTION 5. Assignment Of Rights. The right, title and interest of the Issuer (except for certain rights to notice, indemnification, and reimbursement) in, to and under the Loan Agreement, and the revenues to be derived by the Issuer thereunder will be assigned to the Trustee under the Indenture. The payment of the principal of and interest on the Bonds and the Purchase Price therefor (as defined in the Indenture) will be secured by the Letter of Credit in favor of the Trustee.

SECTION 6. Limited Obligations. The Bonds are the limited obligation of the Issuer, payable solely as provided in the Indenture. The Bonds and the interest thereon shall never constitute a debt or general obligation or a pledge of the faith, the credit or the taxing power of the Issuer within the meaning of any constitutional or statutory provision of the State of Illinois. The Bonds shall not be payable out of any funds of the Issuer other than those pledged therefor pursuant to the terms of the Indenture hereinafter described.

SECTION 7. The Indenture. The execution and delivery of the Indenture, substantially in the form attached hereto, is hereby authorized. The Mayor of the Issuer (the "Mayor"), the Chief Financial Officer of the Issuer ("Chief Financial Officer") or the Comptroller of the Issuer (the "Comptroller") or any other officer designated by the Mayor (the Mayor, Chief Financial Officer, Comptroller and such other officer being hereinafter referred to as the "Executive Officer") is hereby authorized to execute, acknowledge and deliver the Indenture with such changes, insertions and omissions as may be approved by the Mayor, the Chief Financial Officer or the Comptroller or such other officer. If necessary, the City Clerk of the Issuer (the "City Clerk") or any Deputy City Clerk of the Issuer (the "Deputy Clerk") is hereby authorized to affix the seal of the Issuer on the Indenture and attest the same. The execution of the Indenture by the Executive Officer shall be conclusive evidence of such approval.

SECTION 8. The Loan Agreement. The execution and delivery of the Loan Agreement, substantially in the form attached hereto, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Loan Agreement with such changes, insertions and omissions as may be approved by the Executive Officer, and, if necessary, the City Clerk or the Deputy Clerk is hereby authorized to affix the seal of the Issuer on the Loan Agreement and attest the same. The

execution of the Loan Agreement by the Executive Officer shall be conclusive evidence of such approval.

SECTION 9. The Placement Agreement. The execution and delivery of the Placement Agreement, among the Issuer, the Company and the Placement Agent, substantially in a form approved by the Executive Officer, with the concurrence of the Chairman of the Committee on Finance, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Placement Agreement with such changes, insertions and omissions as may be approved by the Executive Officer. The execution of the Placement Agreement by the Executive Officer shall be conclusive evidence of such approval.

SECTION 10. The Arbitrage Agreement. The execution and delivery of an Arbitrage Compliance Agreement (the "Arbitrage Agreement") among the Issuer, the Company and the Trustee substantially in the form approved by the Executive Officer, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Arbitrage Agreement with such changes, insertions and omissions as may be approved by the Executive Officer. The execution of the Arbitrage Agreement by the Executive Officer shall be conclusive evidence of such approval.

SECTION 11. Sale Of Bonds. The Bonds are hereby authorized to be sold by the Placement Agent at the purchase price and on the terms and conditions set forth in the Indenture, the Placement Agreement and the Offering Memorandum, and as may be approved by the Executive Officer in a Bond Order delivered promptly after the issuance of the Bonds.

SECTION 12. Execution Of Bonds. The Bonds shall be executed by manual or facsimile signature of the Executive Officer of the Issuer and the seal of the Issuer shall be affixed or imprinted and attested to by the City Clerk or any Deputy Clerk, as set forth in the Indenture and the same shall be delivered to the Trustee for proper authentication and delivery to the Purchaser upon instructions to that effect.

SECTION 13. Trustee. The appointment of the Trustee is hereby approved, and Banc One Capital Corporation is hereby designated as Remarketing Agent. The Issuer shall have no obligation or liability as principal of the Trustee or the Remarketing Agent, for acts of the Trustee or the Remarketing Agent.

SECTION 14. No Personal Liability. All covenants, stipulations, limited obligations and agreements of the Issuer in this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement and the Placement Agreement shall be binding upon the Issuer and its successors from time to time and upon any board or body to which any powers or duties affecting such covenants, stipulations, obligations and agreements shall be transferred by or in accordance with law. Except as otherwise provided in this ordinance, all rights, powers and privileges conferred and duties and

liabilities imposed upon the Issuer or the members thereof by the provisions of this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement or the Placement Agreement shall be exercised or performed by the Issuer or by such officers, board or body as may be required by law to exercise such powers and to perform such duties.

No covenant, stipulation, obligation or agreement herein contained or contained in the Indenture, the Loan Agreement, the Arbitrage Agreement or the Placement Agreement shall be deemed to be a covenant, stipulation, obligation or agreement of any member of the City Council, officer, agent or employee of the Issuer in his individual capacity. Neither the members of the City Council of the Issuer nor any officer executing the Bonds shall be liable personally on the Bonds or be subject to any personal liability or accountability by reason of the issuance thereof.

SECTION 15. Further Assurances. The Executive Officer, the City Clerk and any Deputy Clerk of the Issuer are hereby designated the Authorized Representatives of the Issuer, and each of them is hereby authorized and directed to execute and deliver any and all papers, instruments, opinions, certificates, affidavits and other documents and to do and cause to be done any and all acts and things necessary or proper for carrying out this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement and the Placement Agreement, and the issuance and sale of the Bonds including execution of financing statements under the Uniform Commercial Code.

SECTION 16. Severability. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared to be invalid, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereof; provided that no holding of invalidity shall require the Issuer to make any payments from revenues other than those derived from the Loan Agreement.

SECTION 17. Section 144 Election. The Issuer is hereby authorized to and does elect to have the provisions of Section 144(a)(4) of the Internal Revenue Code of 1986, as amended (the "Code"), apply to the issuance of the Bonds. The adoption of this ordinance shall constitute the notation in the records of the Issuer required by Section 1.103-10(b)(2) of the Regulations to the Code.

SECTION 18. TEFRA Approval. This ordinance shall constitute the approval by the City Council of the City of Chicago, an elected legislative body of the Issuer, of the issuance of the Bonds as required by Section 147(f) of the Code, a public hearing having been held with respect thereto on October 24, 1997 by the Finance Committee of the City Council after public notice thereof published on October 10, 1997 in the *Chicago Sun-Times*. The Bonds approved hereby, in the principal amount of not to exceed Two Million Three-Hundred Thousand Dollars (\$2,300,000) shall finance the acquisition, construction, rehabilitation, improvement and equipping of an

approximately fifty-two thousand (52,000) square foot facility for the manufacturing of chemical specialty products and related purposes to be owned and/or operated by Bullen Midwest, Inc., and located at 1140 East 103rd Street, Chicago, Illinois.

SECTION 19. No Recourse. No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement contained in the Indenture or the Loan Agreement, the Arbitrage Agreement or the Placement Agreement against any past, present or future officer, member or employee of the Issuer, or any officer, employee, director or trustee of any successor, as such, either directly or through the Issuer or any successor, under any rule or law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such member, officer, employee, director or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of the Indenture, the Loan Agreement, the Arbitrage Agreement, or the Placement Agreement and the issuance of the Bonds.

SECTION 20. Private Activity Volume Cap Allocation. Upon the issuance of the Bonds, the Comptroller and/or the Chief Financial Officer are authorized to allocate to the Company, the principal amount of the Bonds, but not more than Two Million Three Hundred Thousand Dollars (\$2,300,000) of the Issuer's private activity volume cap allocation pursuant to Section 146 of the Code.

SECTION 21. Repealer. All ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 22. City's Administrative Fee. The City's administrative fee with respect to the Project, as payable from the proceeds of the Bonds, is one-fourth of one percent (.25%) of the original principal amount of such Bonds. Such fee shall be used by the Department of Planning and Development for administrative expenses and other economic development activities.

SECTION 23. Notification. The City Clerk shall file in the office of the City Clerk after the sale of the Bonds a notification of sale directed to the City Council setting forth the principal amount of the Bonds sold and the initial interest rate or rates of the Bonds.

SECTION 24. Effective Date. This ordinance shall be in full force and effect upon the earlier of its publication or, upon the execution hereof by the Mayor.

Certificate Page.

I, James J. Laski, hereby certify that I am the duly qualified and acting City Clerk of the City of Chicago, Illinois, and that foregoing is a true and exact copy of an ordinance duly adopted at a meeting of the members of the City Council of the City of Chicago, Illinois duly called and held on November ____, 1997, at which meeting a quorum was present and acting throughout and such ordinance remains in effect and unaltered as of this date.

Witness my official signature and seal of the City of Chicago, Illinois this ____ of November ____, 1997.

City Clerk

[Seal]

Ayes: _____

Nays: _____

Abstentions: _____

Absent: _____

Trust Indenture and Loan Agreement referred to in this ordinance read as follows:

Trust Indenture

Between

City Of Chicago, Illinois

And

*Bank One Trust Company, NA
As Trustee*

Securing:

\$2,200,000

City Of Chicago, Illinois

Adjustable Rate Industrial Development Revenue Bonds,

Series 1997

(Bullen Midwest, Inc. Project)

Dated As Of November 1, 1997.

This Trust Indenture (the "Indenture") dated as of November 1, 1997 by and between the City of Chicago, Illinois, a municipality and home rule unit of local government, duly organized and validly existing under the Constitution and laws of the State of Illinois (the "Issuer"), and Bank One Trust Company, NA, a national banking association duly authorized to exercise corporate trust powers in the State of Illinois, as trustee (the "Trustee"), under the circumstances summarized in the following recitals (the capitalized terms not defined in the recitals and granting clauses being used therein as defined in Article I hereof):

Witnesseth:

Whereas, The Issuer, as a home rule unit, and pursuant to the Constitution of the State of Illinois and a Bond Ordinance adopted by the City Council of the Issuer on November ____, 1997, is authorized and empowered to issue revenue bonds to finance or refinance the acquisition, by construction or purchase of land, buildings, improvements and equipment, or any interest therein, suitable for use of any industry for the manufacturing, processing or assembling of manufactured products; and

Whereas, Pursuant to and in accordance with the Bond Ordinance, the Issuer has determined to issue and, by due action, has authorized the issuance of, a series of its industrial development revenue bonds to be designated "City of Chicago, Illinois, Adjustable Rate Industrial Development Revenue Project Bonds, Series 1997 (Bullen Midwest, Inc. Project)" (herein sometimes called the "Project Bonds") in the aggregate

principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) to finance or refinance permitted costs in connection with the acquisition, construction, improvement, rehabilitation and equipping of manufacturing facilities to be located at 1140 East 103rd Street, Chicago, Illinois, for the manufacturing of chemical specialty products; and

Whereas, The Issuer has entered into a Loan Agreement dated as of the date hereof (the "Agreement") pursuant to which the Issuer will loan the proceeds from the issuance of the Project Bonds to the Borrower (as defined herein); and

Whereas, The Issuer has duly authorized the execution and delivery of this Indenture and the issuance hereunder of the Project Bonds upon and subject to the terms and conditions hereinafter set forth; and

Whereas, All Project Bonds issued under this Indenture will be secured by a pledge and assignment of certain rights of the Issuer under the Agreement and the Note, as defined herein; and

Whereas, The Project Bonds shall be payable solely from the revenues received by the Issuer from the repayment of the Loan of the proceeds of the Project Bonds to the Borrower and from other revenues derived from the Loan and from the Letter of Credit, and the Project Bonds shall never be construed to constitute an indebtedness of the Issuer within the meaning of any constitutional or statutory provisions whatsoever; and

Whereas, The execution and delivery of this Indenture has been duly authorized by the Issuer and all conditions, acts and things necessary and required by the Constitution or laws of the State of Illinois or otherwise, to exist, to have happened, or to have been performed precedent to or in the execution and delivery of this Indenture, do exist, have happened and have been performed in regular form, time and manner; and

Whereas, All things necessary to make the Bonds, when authenticated by the Trustee or any Authenticating Agent and issued as in this Indenture provided, the valid, binding and legal obligations of the Issuer according to the import thereof, and to constitute this Indenture a valid assignment and pledge of the amounts pledged to the payment of the principal of, premium, if any, and interest on the Project Bonds, and to constitute this Indenture a valid assignment of certain of the rights of the Issuer under the Project Agreement, have been done and performed, and the creation, execution and issuance of the Project Bonds, subject to the terms thereof, have in all respects been duly authorized.

Now, Therefore, This Indenture Witnesseth, That to secure the payment of Bond Service Charges on the Bonds according to their true intent and meaning, to secure the performance and observance of all of the covenants, agreements, obligations and conditions contained therein and herein, and to declare the terms and conditions upon and subject to which the Bonds are

and are intended to be issued, held, secured and enforced, and in consideration of the premises and the acceptance by the Trustee of the Trusts created herein and of the purchase and acceptance of the Project Bonds by the Holders, and for other good and valuable consideration, the receipt of which is acknowledged, the Issuer has executed and delivered this Indenture and absolutely assigns hereby to the Trustee, and to its successors in trust, and its and their assigns, all right, title and interest of the Issuer in and to (i) the Revenues, including, without limitation, all Loan Payments and other amounts receivable by or on behalf of the Issuer under the Agreement in respect of repayment of the Loan and all monies and investments in the Bond Fund and the Project Fund; (ii) the Agreement, except for the Unassigned Issuer's Rights; and (iii) the Project Note.

To Have And To Hold unto the Trustee and its successors in that trust and its and their assigns forever;

But In Trust, Nevertheless, and subject to the provisions hereof,

(a) except as provided otherwise herein, for the equal and proportionate benefit, security and protection of all present and future Holders of the Bonds issued or to be issued under and secured by this Indenture,

(b) for the enforcement of the payment of the principal of and interest and any premium on the Bonds, when payable, according to the true intent and meaning thereof and of this Indenture, and

(c) to secure the performance and observance of and compliance with the covenants, agreements, obligations, terms and conditions of this Indenture; in each case, without preference, priority or distinction, as to lien or otherwise, of any one Bond over any other by reason of designation, number, date of the Bonds or of authorization, issuance, sale, execution, authentication, delivery or maturity thereof, or otherwise, so that each Bond and all Bonds shall have the same right, lien and privilege under this Indenture and shall be secured equally and ratably hereby, it being intended that the lien and security of this Indenture shall take effect from the date hereof, without regard to the date of the actual issue, sale or disposition of the Bonds, as though upon that date all of the Bonds were actually issued, sold and delivered to purchasers for value; provided, however, that monies drawn under the Letter of Credit shall be applied only to the payment of the principal of and interest on the Project Bonds or the purchase price of the Project Bonds or Beneficial Ownership Interests therein; and provided further however, that

(i) if the principal of the Bonds and the interest due or to become due thereon together with any premium required by redemption of any of the Bonds prior to maturity shall be well and truly paid, at the times and in the manner to which reference is made in the Bonds, according to the true intent and meaning thereof, or the outstanding Bonds shall have been paid and discharged in accordance with Article IX hereof, and

(ii) if there shall have been paid (or provided for) to the Issuer, the Trustee, the Bank, the Registrar, the Paying Agents and the Authenticating Agents all sums of money due or to become due to them in accordance with the terms and provisions hereof and of the Loan Agreement, this Indenture and the rights assigned hereby shall cease, determine and be void, except as provided in Section 9.03 hereof with respect to the survival of certain provisions hereof; otherwise, this Indenture shall be and remain in full force and effect.

It is declared that all Bonds issued hereunder and secured hereby are to be issued, authenticated and delivered, and that all Revenues assigned hereby are to be dealt with and disposed of under, upon and subject to, the terms, conditions, stipulations, covenants, agreements, obligations, trusts, uses and purposes provided in this Indenture. The Issuer has agreed and covenanted, and agrees and covenants with the Trustee and with each and all Holders, as follows:

Article I.

Definitions.

Section 1.01 Definitions.

In addition to the words and terms defined elsewhere in this Indenture, the words and terms defined in this section shall have the meanings herein specified unless the context or use clearly indicates another or different meaning or intent. Those words and terms not expressly defined herein and used herein with initial capitalization where rules of grammar do not otherwise require capitalization, or which are otherwise defined terms under the Agreement, as hereinafter defined, shall have the meanings assigned to them in the Agreement.

"Additional Bonds" means bonds which may be issued under Section 2.09 of this Indenture.

"Additional Notes" means any non-negotiable promissory note or notes, in addition to the project note, delivered by the borrower to the trustee in connection with the issuance of Additional Bonds, as provided in the agreement.

"Adjustable Rate" means any interest rate to be borne by the project bonds other than the fixed interest rate.

"Agreement" means the loan agreement dated as of even date with this indenture, between the issuer and the borrower, as amended or supplemented from time to time.

"Alternate Letter of Credit" means an irrevocable letter of credit authorizing drawings thereunder by the trustee issued by a bank, a trust company or other financial institution and meeting the requirements of Section 5.09 hereof, which alternate letter of credit shall be the same in all material respects (except as to expiration date) as the letter of credit.

"Arbitrage Agreement" means the arbitrage compliance agreement dated as of November _____, 1997 among the borrower, the issuer and the trustee.

"Authenticating Agent" means the trustee and the registrar for the bonds and any bank, trust company or other person designated as an authenticating agent for the bonds by or in accordance with Section 6.13 of this indenture, each of which shall be a transfer agent registered in accordance with Section 17(A) of the Securities Exchange Act of 1934, as amended.

"Authorized Borrower Representative" means the person designated at the time pursuant to the Agreement to act on behalf of the borrower by written instrument furnished to the issuer and the trustee, containing the specimen signature of such person. Such instrument may designate an alternate or alternates.

"Bank" means Bank One, Wisconsin, a state banking corporation, and its successors and assigns. Upon issuance and effectiveness of any Alternate Letter of Credit, "Bank" shall mean the issuer thereof and its successors and assigns.

"Beneficial Owner" means, with respect to the project bonds, a person owning a beneficial ownership interest therein, as evidenced to the satisfaction of the trustee.

"Beneficial Ownership Interest" means the beneficial right to receive payments and notices with respect to the project bonds which are held by the depository under a book-entry system.

"Bond Counsel" means an attorney-at-law or firm of attorneys (other than an employee of the borrower but including any law firm serving as counsel to the borrower) satisfactory to the trustee, the Bank and the issuer and nationally recognized as experienced in matters relating to the tax exemption of interest on bonds of states and political subdivisions.

"Bond Fund" means the bond fund created in Section 5.03 hereof.

"Bond Ordinance" means (a) when used with reference to the project bonds, the bond ordinance providing for their issuance and approving the Agreement, this indenture, the bond placement agreement, the Arbitrage Agreement and related matters adopted by the Issuer on November ____, 1997; (b) when used with reference to an issue of Additional Bonds, the ordinance providing for the issuance of the project bonds, to the extent applicable, and the ordinance providing for the issuance of the Additional Bonds and approving any amendment or supplement to the Agreement, any supplemental indenture and related matters; and (c) when used with reference to bonds when Additional Bonds are outstanding, the ordinance providing for the issuance of the project bonds and the ordinance providing for the issuance of the then outstanding and the then to be issued Additional Bonds; in each case as amended or supplemented from time to time.

"Bond Placement Agreement" means, as to the project bonds, the bonds placement agreement dated as of or after the date hereof but prior to the initial delivery of the project bonds, among the issuer, the placement agent and borrower and, as to any Additional Bonds, the bond placement agreement provided for in the Bond Ordinance providing for the issuance of the Additional Bonds.

"Bond Purchase Date" means any bond purchase date as defined and provided for in Section 2.04, 2.05 or 2.06 hereof.

"Bond Service Charges" means, for any service of bonds, the principal of, premium, if any, and interest on such bonds for any period or payable at any time, whether due on an interest payment date, at maturity or upon acceleration or redemption.

"Bonds" means the project bonds and any Additional Bonds.

"Book-entry form" or "book-entry system" means, with respect to the project bonds, a form or system, as applicable, under which (i) the Beneficial Ownership Interests may be transferred only through a book-entry and (ii) physical project bond certificates in fully registered form are registered only in the name of a depository or its nominee as holder, with the physical project bond certificates "immobilized" in the custody of the depository. The book-entry system maintained by and the responsibility of the depository and not maintained by or the responsibility of the issuer or the trustee is the record that identifies, and records the transfer of the interests of, the owners of book-entry interest in the project bonds.

"Borrower" means Bullen Midwest, Inc., an Illinois corporation, its successors and permitted assigns.

"Business Day" means a day of the year other than (i) a Saturday or Sunday, (ii) a day on which commercial banks located in Chicago, Illinois, or New York, New York, or the city or cities in which the corporate trust

office of the trustee, the principal office of the remarketing agent, or the principal office of the Bank are located, are required or authorized to remain closed or (iii) a day on which The New York Stock Exchange is closed.

"Closing Date" means, with respect to the project bonds, the date of delivery of and payment for the project bonds.

"Clerk" means the clerk or deputy clerk of the issuer.

"Code" means the Internal Revenue Code of 1986, as amended from time to time. References to the code and sections of the code include relevant applicable regulations and proposed regulations thereunder (and under the related provisions of the Internal Revenue Code of 1954, as amended) and any successor provisions to those sections, regulations or proposed regulations.

"Depository" means any securities depository that is a clearing under federal law operating and maintaining, with its participants or otherwise, a book-entry system to record ownership of book-entry interests in Bonds, and to effect transfers of book-entry interests in Bonds in book-entry form, and includes and means initially The Depository Trust Company (a limited purpose trust company), New York, New York.

"Determination of Taxability" means and shall occur when, (i) the trustee receives written notice from the Borrower, supported by an opinion of Bond Counsel, that interest on the project bonds is includable in the gross income of holders of the project bonds for federal income tax purposes or (ii) the Internal Revenue Service shall claim in writing that interest on the project bonds is includable in the gross income of holders of the project bonds for federal income tax purposes; provided, that such a claim shall not be deemed a determination of taxability unless the Borrower is afforded reasonable opportunity (at the Borrower's sole expense and for a period not to exceed two (2) years) to pursue any judicial or administrative remedy available to the Borrower with respect to such claim.

"Direct Participant" means a participant as defined in the letter of representations.

"Eligible Funds" means (i) with respect to funds used to pay principal and interest on the Bonds, amounts on deposit in the Bond Fund (other than funds derived from a draw on the letter of credit) for a period of ninety-one (91) days during which there shall not have occurred the filing of a voluntary or involuntary petition in bankruptcy under the United States Bankruptcy Code, or the commencement of a proceeding under any other applicable laws concerning insolvency, reorganization or bankruptcy, by or against the Borrower or the issuer and (ii) with respect to funds used to pay premium of Bonds, any amount on deposit in the Bond Fund.

"Eligible Investments" means:

- (i) government obligations;
- (ii) Federal Home Loan Mortgage Corporation (F.H.L.M.C.) and Farm Credit Banks (Federal Land Banks, Federal Intermediate Credit Banks and Banks for Cooperatives) participation certificates and senior debt obligations which bear interest at a fixed rate and are fully amortizing;
- (iii) Federal National Mortgage Association's (F.N.M.A.) mortgage backed securities and senior debt obligations which bear interest at a fixed rate and are fully amortizing;
- (iv) Student Loan Marketing Association (Sallie Mae) letter of credit backed issues and senior debt obligations;
- (v) federal funds, certificates of deposits, time deposits and bankers' acceptances (having original maturities of not more than three hundred sixty-five (365) days) of any bank the unsecured, uninsured and unguaranteed debt obligations of which (or, in the case of a bank subsidiary in a bank holding company, debt obligations of the bank holding company) have been rated "AA" or "A-1" or its equivalent by either rating service at the time of purchase;
- (vi) commercial paper (having original maturities of not more than two hundred seventy (270) days) rated "A-1" or its equivalent by either rating service at the time of purchase;
- (vii) obligations rated "AA" or "A-1" or its equivalent by either rating service or unrated general obligations of any person which has outstanding other unsecured, uninsured and unguaranteed obligations which are so rated by either rating service at the time of purchase;
- (viii) repurchase agreements with any institution the unsecured, uninsured and unguaranteed debt obligations of which (or, in the case of a bank subsidiary in a bank holding company, debt obligations of the bank holding company) are rated "AA" or its equivalent by either rating service at the time of purchase;
- (ix) tax-exempt obligations of any state of the United States of America or any political subdivision or other instrumentality of any such state and such obligations are rated in either of the two (2) highest rating categories (i.e., "AA" or higher) of either rating service and are not "specified private activity bonds" as defined in Section 57(a)(5)(C) of the Code at the time of purchase;
- (x) tax-exempt money market funds which are "qualified regulated investment companies" within the meaning of IRS Notice 87-22, dated

October 25, 1987, and which meet the other requirements of IRS Notice 87-22 and any subsequent regulations necessary to exempt investments in such funds from the definition of "investment property" under Section 148 of the Code whose assets are solely invested in obligations rated in either of the two (2) highest rating categories by either rating service at the time of purchase;

(xi) money market funds the assets of which are obligations of or guaranteed by the United States of America, or repurchase agreements secured by such obligations and which funds are rated "Am" or "Am-G" or higher by S. & P. at the time of purchase; and

(xii) obligations approved in writing by the Bank.

"Event of Default" means an event of default hereunder as described in Section 7.01 hereof.

"Executive" means the Mayor or Chief Financial Officer of the issuer.

"Extraordinary Services" and "Extraordinary Expenses" means all services rendered and all reasonable expenses properly incurred by the trustee under this Indenture, other than ordinary services and ordinary expenses.

"First Optional Redemption Date" means the November 1 occurring in the year which is a number of years after the fixed interest rate commencement date equal to the number of full years between the fixed interest rate commencement date and the maturity date of the Bonds, multiplied by one-half ($\frac{1}{2}$) and rounded up to the nearest whole number.

"Fiscal Officer" means the Chief Financial Officer or Comptroller of the issuer.

"Five Year Interest Rate" means (a) the rate of interest per annum determined by the remarketing agent, on the interest rate determination date immediately preceding the applicable interest rate adjustment date, to be the lowest interest rate, for the interest rate period commencing on the applicable interest rate adjustment date and ending on the October 31 or April 30 nearest to but not later than the date which is five (5) years from the interest rate adjustment date, in the judgment of the remarketing agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or which it is aware and prevailing financial market conditions) at which, as of such interest rate determination date, the project bonds could be remarketed at par, plus accrued interest (if any), on the interest rate adjustment date for that interest rate period or (b) in the event that the remarketing agent has been removed or has resigned and no successor has been appointed or the remarketing agent has failed to determine the five

year interest rate for whatever reason, or the five year interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Project Bonds, without adjustment; provided that in no event shall the five year interest rate exceed the maximum rate.

"Fixed Interest Rate" means (a) the fixed rate of interest per annum determined by the remarketing agent, on the interest rate determination date immediately preceding the applicable interest period reset date, to be the lowest interest rate, for the period from the interest period reset date to the final maturity date of the project bonds, in the judgment of the remarketing agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such interest rate determination date, the project bonds could be remarketed at par, plus accrued interest (if any), on the interest period reset date or (b) in the event that the remarketing agent has been removed or has resigned and no successor has been appointed or the remarketing agent has failed to determine the fixed interest rate for whatever reason, or the fixed interest rate cannot be determined pursuant to clause (a) for whatever reason the interest rate then in effect with respect to the project bonds, without adjustment; provided that in no event shall the fixed interest rate exceed the maximum rate.

"Fixed Interest Rate Commencement Date" means the interest period reset date from and after which the project bonds shall bear interest at the fixed interest rate, as that date shall be established as provided in Section 2.03 hereof.

"Government Obligations" means (a) direct obligations of the United States of America for the payment of which the full faith and credit of the United States of America is pledged,

(b) obligations issued by a person controlled or supervised by and acting as an instrumentality of the United States of America, the payment of the principal of, premium, if any, and interest on which is fully guaranteed as a full faith and credit obligation of the United States of America (including any securities described in (a) or (b) issued or held in book-entry form on the books of Department of Treasury of the United States of America or Federal Reserve Bank), and (c) securities which represent an interest in the obligations described in (a) and (b) above.

"Holder" or "Holder of a Bond" or "Bondholder" means the person in whose name a Bond is registered on the register.

"Indirect Participant" means a person utilizing the book-entry system of the Depository by, directly or indirectly, clearing through or maintaining a custodial relationship with a Direct Participant.

"Indenture" means this trust indenture, as amended or supplemented from time to time.

"Interest Payment Date" or "Interest Payment Dates" means, (a) as to the project bonds, (i) while the project bonds bear interest at the six month interest rate, the one year interest rate, the Five Year Interest Rate or the Fixed Interest Rate, the first (1st) day of each May and November, and (ii) while the project bonds bear interest at the weekly interest rate, the one month interest rate, or the three month interest rate, the first (1st) Business Day of each month commencing the first (1st) Business Day of [December, 1997,] and (b) as to Additional Bonds, each date or dates designated as an interest payment date or dates in the applicable supplemental indenture or bond ordinance.

"Interest Period Reset Date" means the date on which the interest rate on the project bonds converts from the interest rate mode applicable to the project bonds prior to such date to a new interest rate mode. An interest period reset date shall be the first (1st) Business Day of a month; provided that upon conversion from a six month, one year or Five Year Interest Rate mode, an interest period reset date shall be the first (1st) day of a month; and provided further, that except when converting from a weekly interest rate mode, an interest period reset date may not occur prior to the end of the preceding interest rate period and shall be the first (1st) day or Business Day after the end of such preceding interest rate period.

"Interest Rate Adjustment Date" means any date on which the interest rate of the project bonds may be adjusted, either as the result of the conversion of the interest rate on the project bonds to a different interest rate mode, or by adjustment of the interest rate on the the project bonds within the applicable interest rate mode. Except as otherwise provided with respect to an interest rate adjustment date which is also an Interest Period Reset Date, an interest rate adjustment date shall be the first (1st) day of the first (1st) month of the interest rate period if the project bonds bear interest at the six month, one year or Five Year Interest Rates; the first (1st) Business Day of a month if the project bonds bear interest at the one month or three month interest rates; and if the project bonds bear interest at the weekly interest rate, then the interest rate adjustment date shall be Thursday of each week.

"Interest Rate Determination Date" means (i) with respect to the three month interest rate, the six month interest rate, the one year interest rate, the Five Year Interest Rate and the Fixed Interest Rate, the tenth (10th) Business Day preceding an Interest Rate Adjustment Date, (ii) with respect to the one (1) month interest rate, the seventh (7th) Business Day preceding an Interest Rate Adjustment Date, and (iii) with respect to the weekly interest rate, not later than 2:00 P.M. according to local time at the corporate trust office of the trustee on Wednesday of each week, or the next preceding Business Day if such Wednesday is not a Business Day; provided that upon any conversion to the weekly interest rate from a

different interest rate mode, the first (1st) Interest Rate Determination Date shall mean not later than 2:00 P.M. according to the local time at the corporate trust office of the trustee on the Business Day preceding the Interest Period Reset Date.

"Interest Rate for Advances" means a rate per annum which is equal to two percent (2.00%) per annum plus the prime rate.

"Interest Rate Mode" means any of those modes of interest with respect to the project bonds permitted by this Indenture, specifically, the weekly interest rate, the one month interest rate, the three month interest rate, the six month interest rate, the one year interest rate, the Five Year Interest Rate and the Fixed Interest Rate.

"Interest Rate Period" means that period of time for which the interest rate with respect to the project bonds has been determined by the Remarketing Agent or otherwise as provided in the definition of the applicable Interest Rate Mode, commencing on the applicable Interest Rate Adjustment Date, and terminating on the day immediately preceding the following Interest Rate Adjustment Date.

"Issuer" means the City of Chicago, Illinois, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the state of Illinois, and its successors and assigns.

"Issuer's Service Charge" means a payment to the Issuer for its own use which consists of a payment of one quarter of one percent (.25%) of the principal amount of the Bonds on their original date of delivery.

"Issuing Authority" or "Legislative Authority" means the City Council of the Issuer.

"Letter of Credit" means (A) the irrevocable letter of credit to be issued by the Bank and delivered to the trustee on the same date as the initial delivery of the project bonds and being an irrevocable obligation to make payment to the trustee of up to the amounts therein specified with respect to (a) the principal amount of the project bonds outstanding to enable the trustee to pay (i) the principal amount of the project bonds when due at maturity or upon redemption or acceleration, and (ii) an amount equal to the principal portion of the purchase price of any project bonds or Beneficial Ownership Interest tendered for purchase by the Holders or Beneficial Owners thereof, plus (b) the amount of interest due on the project bonds but not to exceed forty-five (45) days' accrued interest (or one hundred ninety-five (195) days' accrued interest if the project bonds bear interest at six month interest rate, the one year interest rate, the Five Year Interest Rate or the Fixed Interest Rate) at the maximum rate to enable the trustee to pay (i) interest on the project bonds when due and (ii) an amount equal to the interest portion, if any, of the purchase price of any

project bonds or Beneficial Ownership Interests tendered for purchase by the Holders or Beneficial Owners thereof; as the same may be transferred, reissued, extended, amended to change the interest coverage period as contemplated in Section 2.03 hereof, or replaced in accordance with this Indenture, the reimbursement agreement and the letter of credit and (B) upon the issuance and effectiveness thereof, any alternate Letter of Credit. "Letter of Credit Termination Date" means the expiration date of the letter of credit (currently November 15, 2002) or of any Alternate Letter of Credit.

"Letter of Representations" means the Blanket Letter of Representations dated March 9, 1995 between the Issuer and the Depository.

"Loan" means the loan by the Issuer to the Borrower of the proceeds received from the sale of the Bonds.

"Loan Payments" means the amounts required to be paid by the Borrower in repayment of the Loan pursuant to the provisions of the notes and Article IV of the Agreement.

"Mandatory Bond Purchase Date" means a mandatory bond purchase date as defined in Section 2.07 hereof.

"Maximum Rate" means ten percent (10%) per annum.

"Moody's" means Moody's Investors Service, Inc., a Delaware corporation, and its successors and assigns.

"Notes" means the project note and any Additional Notes.

"One Month Interest Rate" means (a) the rate of interest per annum determined by the remarketing agent, on the Interest Rate Determination Date immediately preceding the applicable Interest rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date to and including the day preceding the first (1st) Business Day of the next month, in the judgment of the remarketing agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the project bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the remarketing agent has been removed or has resigned and no successor has been appointed, or the remarketing agent has failed to determine the one month interest rate for whatever reason, or the one month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect

with respect to the project bonds, without adjustment; provided that in no event shall the one month interest rate exceed the Maximum Rate.

"One Year Interest Rate" means (a) the rate of interest per annum determined by the remarketing agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date and ending on the April 30 or October 31 nearest to but not later than the date which is one year from the Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the project bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the remarketing agent has been removed or has resigned and no successor has been appointed, or the remarketing agent has failed to determine the one year interest rate for whatever reason, or the one year interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Project Bonds, without adjustment; provided that in no event shall the one year interest rate exceed the Maximum Rate.

"Ordinary Services" and "Ordinary Expenses" means those services normally rendered, and those expenses normally incurred, by a trustee under instruments similar to this Indenture.

"Outstanding Bonds" or "Bonds outstanding" means, as of the applicable date, all Bonds which have been authenticated and delivered, or which are being delivered by the trustee under this Indenture, except:

(a) Bonds canceled upon surrender, exchange or transfer, or canceled because of payment or redemption on or prior to that date;

(b) Bonds, or the portion thereof, the payment, redemption or purchase for cancellation of which sufficient money has been deposited and credited with the trustee or any paying agents pursuant to this Indenture on or prior to that date for that purpose (whether upon or prior to the maturity or redemption date of those Bonds); provided, that if any of those Bonds are to be redeemed prior to their maturity, notice of that redemption shall have been given or arrangements satisfactory to the trustee shall have been made for giving notice of that redemption, or waiver by the affected Holders of that notice satisfactory in form to the trustee shall have been filed with the trustee;

(c) Bonds, or the portion thereof, which are deemed to have been paid and discharged or caused to have been paid and discharged pursuant to the provisions of this Indenture; and

(d) Bonds in lieu of which others have been authenticated under Section 3.07 of this Indenture;

provided that, in determining whether the Holders of the requisite percentage of Bonds have concurred in any demand, direction, request, notice, consent, waiver or other action under this Indenture, Bonds, other than pledged bonds, that are owned by the Borrower or any person directly or indirectly controlling or controlled by or under direct or indirect common control with the Borrower shall be disregarded and deemed not to be outstanding for the purpose of any such determination; provided that for the purposes of determining whether the trustee shall be protected in relying on any such direction, consent or waiver, only such Bonds which the trustee knows are so owned shall be disregarded. Bonds so owned that have been pledged in good faith may be regarded as outstanding for such purpose, if the pledgee shall establish to the satisfaction of the trustee the pledgee's right to vote such Bonds and the pledgee is not a person directly or indirectly controlling or controlled by or under direct or indirect common control with the Borrower. In case of a dispute as to such right, any decision by the trustee taken upon the advice of counsel shall be full protection to the trustee.

"Paying Agent" means any bank or trust company designated as a paying agent by or in accordance with Section 6.12 of this Indenture.

"Person" or words importing persons means firms, associations, corporations, partnerships (including without limitation, general and limited partnerships), joint ventures, societies, estates, trusts, corporations, public or governmental bodies, other legal entities and natural persons.

"Placement Agent" means Banc One Capital Corporation.

"Pledged Bonds" means project bonds or Beneficial Ownership Interest registered or recorded in the name of the Bank and securing obligations of the Borrower under the reimbursement agreement as provided in Section 6.20 hereof.

"Predecessor Bond" of any particular Bond means every previous Bond evidencing all or a portion of the same debt as that evidenced by the particular Bond. For the purposes of this definition, any Bond authenticated and delivered under Section 3.07 of this Indenture in lieu of a lost, stolen or destroyed Bond shall, except as otherwise provided in Section 3.07, be deemed to evidence the same debt as the lost, stolen or destroyed Bond.

"Prime Rate" means a variable per annum rate of interest equal at all times to the rate of interest established and quoted by the Bank as its "Prime Rate", such rate to change contemporaneously with each change in such established and quoted rate, provided that it is understood that the prime rate shall not necessarily be representative of the rate of interest actually charged by the Bank on any loan or class of loans.

"Project Bonds" means the City of Chicago, Illinois, Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project), in the original principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) authorized in the Bond Ordinance and Section 2.02 hereof.

"Project Fund" means the project fund created pursuant to Section 5.01 hereof.

"Project Note" means the promissory note of the Borrower, dated as of even date with the project bonds initially issued, in the form attached to the Agreement as (Sub)Exhibit A and in the principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) evidencing the obligation of the Borrower to make Loan Payments.

"Rating Service" means either Moody's or S. & P.

"Rebate Fund" means the rebate fund created pursuant to the Arbitrage Agreement.

"Register" means the books kept and maintained by the registrar for registration and transfer of Bonds pursuant to Section 3.06 hereof.

"Registrar" means the trustee until a successor registrar shall have become such pursuant to applicable provisions of this Indenture.

"Regular Record Date" means, with respect to any Bond, the fifth (5th) Business Day next preceding an Interest Payment Date applicable to that Bond.

"Reimbursement Agreement" means the reimbursement agreement dated as of November 1, 1997 between the Bank and the Borrower, as amended and supplemented from time to time. Upon the issuance of any Alternate Letter of Credit, "Reimbursement Agreement" shall mean the reimbursement or similar agreement relating to such Alternate Letter of Credit, entered into between the Borrower and the issuer of such Alternate Letter of Credit.

"Remarketing Agent" means, initially, Banc One Capital Corporation, and any Person meeting the qualifications of Section 6.18 hereof and

designated from time to time to act as remarketing agent under Section 6.17 hereof.

"Remarketing Reimbursement Fund" means the remarketing reimbursement fund created in Section 5.04 hereof.

"Revenues" means (a) the Loan Payments, (b) all of the monies received or to be received by the Issuer or the trustee in respect of repayment of the Loan, (c) all monies and investments in the Bond Fund, including without limitation monies received by the trustee under or pursuant to the Letter of Credit, (d) any monies and investments in the Project Fund, and (e) all income and profit from the investment of the foregoing monies.

"S. & P." means Standard & Poor's Ratings Service, a division of the McGraw Hill Company, Inc., and its successors and assigns.

"Six Month Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date and ending on the April 30 or October 31 nearest to but not later than the date which is six (6) months from the Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Project Bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the six month interest rate for whatever reason, or the six month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Project Bonds, without adjustment; provided that in no event shall the six month interest rate exceed the Maximum Rate.

"Special Record Date" means, with respect to any Bond, the date established by the trustee in connection with the payment of overdue interest on that Bond pursuant to Section 3.05 hereof.

"State" means the state of Illinois.

"Supplemental Credit Facility" means a credit facility, agreement or arrangement in addition to the Letter of Credit, including, without limitation, a bond insurance policy, collateral arrangement, surety bond, standby placement agreement or similar arrangement the purpose of which is to enhance the credit of the Project Bonds in order to obtain or maintain a rating on the Project Bonds.

"Supplemental Indenture" means any indenture supplemental to this Indenture entered into between the Issuer and the trustee in accordance with Article VIII hereof.

"Three Month Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date to and including the day preceding the first (1st) Business Day of the February, May, August or November nearest to but not later than the date which is three (3) months from the Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Project Bonds could be remarketed at par, plus accrued interest (if any) on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the three month interest rate for whatever reason, or the three month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Project Bonds, without adjustment; provided that in no event shall the three month interest rate exceed the Maximum Rate.

"Trustee" means the trustee at the time acting as such under this Indenture, originally Bank One Trust Company, NA, as trustee, and any successor trustee as determined or designated under or pursuant to this Indenture.

"Unassigned Issuer's Rights" means the unassigned issuer's rights as defined in the Agreement.

"Weekly Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period of one (1) week (or less in the case of any such Interest Rate Period commencing on an Interest Period Reset Date which is not a Thursday or ending on the date preceding an Interest Period Reset Date) commencing on the applicable Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Project Bonds could be remarketed at par, plus accrued interest (if any) on the Interest Rate Adjustment Date for the Interest Rate Period or (b) in the event that the

Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the weekly interest rate for whatever reason, or the weekly interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Project Bonds, without adjustment; provided that in no event shall the weekly interest rate exceed the Maximum Rate.

Section 1.02 Interpretation.

Any reference herein to the Issuer or to any officer, employee or official thereof includes entities, officers, employees or officials succeeding to their respective functions, duties or responsibilities pursuant to or by operation of law or who are lawfully performing their functions.

Any reference to a section or provision of the Illinois Constitution or the Bond Ordinance, or to a section, provision or chapter of the Illinois Statutes, or to any statute of the United States of America, includes that section, provision or chapter as amended, modified, revised, supplemented or superseded from time to time; provided, that no amendment, modification, revision, supplement or superseding section, provision or chapter shall be applicable solely by reason of this paragraph, if it constitutes in any way an impairment of rights or obligations of the Issuer, the Holders, the Trustee, the Registrar, the Bank, the Remarketing Agent, any Paying Agent, any Authenticating Agent or the Borrower under this Indenture, the Bond Ordinance, the Bonds, the Letter of Credit, the Reimbursement Agreement, the Bond Placement Agreement, the Arbitrage Agreement, the Notes or any other instrument or document entered into in connection with any of the foregoing, including without limitation, any alteration of the obligation to pay Bond Service Charges in the amount and manner, at the times, and from the sources provided in the Bond Ordinance and this Indenture, except as permitted herein.

Unless the context indicates otherwise, words importing the singular number include the plural number, and vice versa. The terms "hereof", "hereby", "herein", "hereto", "hereunder", "hereinafter" and similar terms refer to this Indenture; and the term "hereafter" means after, and the term "heretofore" means before, the date of delivery of this Indenture. Words of any gender include the correlative words of the other genders, unless the sense indicates otherwise.

Section 1.03 Captions And Headings.

The captions and headings in this Indenture are solely for convenience of reference and in no way define, limit or describe the scope or intent of any articles, sections, subsections, paragraphs, subparagraphs or clauses hereof.

Article II.

*Authorization And Terms Of Project Bonds;
Additional Bonds.*

Section 2.01 Authorized Amount Of Bonds.

No Bonds may be issued under the provisions of this Indenture except in accordance with this article. The total authorized principal amount of Project Bonds which shall be issued under the provisions of this Indenture is Two Million Two Hundred Thousand Dollars (\$2,200,000). The Issuer may issue, sell and deliver one (1) or more series of Additional Bonds for the purposes, upon satisfaction of the conditions and in the manner provided herein.

Section 2.02 Issuance Of Project Bonds.

It is determined to be necessary to, and the Issuer shall, issue, sell and deliver Two Million Two Hundred Thousand Dollar (\$2,200,000) principal amount of Project Bonds to provide funds to finance the Project. The Project Bonds shall be designated "City of Chicago, Illinois Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project)"; shall be issuable, unless a Supplemental Indenture shall have been executed and delivered pursuant to Section 8.02(g) hereof, only in fully registered form, substantially as set forth in (Sub)Exhibit A to this Indenture; shall be numbered in such manner as determined by the Trustee in order to distinguish each Project Bond from any other Project Bond; shall be in the denominations of One Hundred Thousand Dollars (\$100,000) and any integral multiple of Five Thousand Dollars (\$5,000) in excess thereof; shall be subject to optional and mandatory redemption in the amounts, upon the conditions, and at the times and prices set forth herein; and shall be dated as of the date of their initial delivery. Upon any exchange or transfer and surrender of any Project Bond in accordance with the provisions hereof, the Issuer shall execute and the Trustee shall authenticate and deliver one (1) or more new Project Bonds in exchange therefor as provided herein.

The Project Bonds shall be originally issued only to a Depository to be held in a book-entry system and: (i) the Project Bonds shall be registered in the name of the Depository or its nominee, as Bondholder, and immobilized in the custody of the Depository; (ii) unless otherwise requested by the Depository, there shall be a single Bond certificate for each Bond maturity; and (iii) the Project Bonds shall not be transferable or exchangeable, except for transfer to another Depository or another nominee of a Depository, without further action by the Issuer as set forth in the next succeeding paragraph of this section. While the Project Bonds are in book-entry only

form, Project Bonds in the form of physical certificates shall only be delivered to the Depository.

So long as a book-entry system is in effect for the Project Bonds, except as hereinafter provided with respect to Beneficial Ownership Interests, the Issuer and the Trustee shall recognize and treat the Depository, or its nominee, as the Holder of the Project Bonds for all purposes, including payment of Bond Service Charges, giving of notices, and enforcement of remedies. The crediting of payments of Bond Service Charges on the Project Bonds and the transmittal of notices and other communications by the Depository to the Direct Participants in whose Depository account the Project Bonds are recorded, and such crediting and transmittal by Direct Participants to Indirect Participants or Beneficial Owners and by Indirect Participants to Beneficial Owners, are the respective responsibilities of the Depository and the Direct Participants and Indirect Participants and are not the responsibility of the Issuer or the Trustee; provided, however, that the Issuer and the Trustee understand that neither the Depository or its nominee shall provide any consent requested of Holders of Project Bonds pursuant to this Indenture, and that the Depository will mail an omnibus proxy (including a list identifying the Direct Participants) to the Issuer which assigns the Depository's, or its nominee's, voting rights to the Direct Participants to whose accounts at the Depository the Project Bonds are credited as of the record date for mailing of requests for such consents. Upon receipt of such omnibus proxy, the Issuer shall promptly provide such omnibus proxy (including the list identifying the Direct Participants attached thereto) to the Trustee, who shall then treat such Direct Participants as Holders of the Project Bonds for purposes of obtaining any consents pursuant to the terms of this Indenture.

As long as the Project Bonds are registered in the name of a Depository, or its nominee, the Trustee agrees to comply with the terms and provisions of the Letter of Representations, including the provisions of the Letter of Representations with respect to any delivery of the Project Bonds to the Trustee, which provisions shall supersede the provisions of this Indenture with respect thereto.

If any Depository determines not to continue to act as a Depository for the Project Bonds held in a book-entry system, the Issuer may attempt to have established a securities depository/book-entry system relationship with another Depository under this Indenture. If the Issuer does not or is unable to do so, the Issuer and the Trustee, after the Trustee has made provision for notification of the Beneficial Owners by appropriate notice to the then Depository, shall permit withdrawal of the Project Bonds from the Depository and shall authenticate and deliver Project Bonds certificates in fully registered form to the assignees of the Depository or its nominee or to the Beneficial Owners. Such withdrawal, authentication and delivery shall be at the cost and expense (including costs of printing or otherwise preparing and delivering such replacement Project Bonds) of the Borrower. Such replacement Project Bonds shall be in the denominations specified in the

first paragraph of this Section 2.02, with a minimum denomination of One Hundred Thousand Dollars (\$100,000).

Section 2.03 Maturity And Interest.

The Project Bonds shall bear interest from the most recent date to which interest has been paid or duly provided for or, if no interest has been paid or provided for, from their date of initial delivery, payable on the first (1st) Business Day of December, 1997 and thereafter on each Interest Payment Date. The Project Bonds shall bear interest at an Adjustable Rate or the Fixed Rate all as more specifically set forth hereinafter. The Project Bonds shall mature on November 1, 2017, subject to prior redemption as set forth in Section 4.01 hereof.

From the date of their initial delivery through [November]____, 1997, the interest rate on the Project Bonds shall be ____% per annum. Thereafter, except as provided in this Section 2.03, the Project Bonds shall bear interest at the Weekly Interest Rate and, for each succeeding Weekly Interest Rate Period, the interest rate on the Project Bonds shall be the Weekly Interest Rate for such Weekly Interest Rate period as established on the Interest Rate Determination Date immediately preceding the commencement of such Weekly Interest Rate period.

On the first (1st) Business Day of February, 1998, and on any Interest Period Reset Date thereafter, the interest rate on the Project Bonds may be converted to a different Interest Rate Mode upon receipt by the Trustee and the Remarketing Agent of a written direction from the Borrower, approved in writing by the Bank, given on behalf of the Issuer, not less than forty-five (45) days prior to such Interest Period Reset Date, to convert the interest rate on the Project Bonds to an Interest Rate Mode other than the Interest Rate Mode then in effect. Except when converting from the Weekly Interest Rate Mode, no Interest Period Reset Date shall be earlier than the day after the end of the last Interest Rate Period for the Interest Rate Mode in effect on the date of such direction from the Borrower, the end of such Interest Rate Period to be determined as if such direction had not been given. Such direction to convert the interest rate on the Project Bonds to a different Interest Rate Mode shall be accompanied by (a) an opinion of Bond Counsel selected by the Borrower delivered to the Issuer, the Trustee, the Bank and the Remarketing Agent, stating that such conversion to the specified Interest Rate Mode will not adversely affect the exclusion of the interest on the Project Bonds from gross income for federal income tax purposes, (b) a written certificate of the Remarketing Agent stating that the interest coverage period provided by the Letter of Credit is appropriate for the Interest Rate Mode directed to be in effect and that the Letter of Credit Termination Date is no earlier than fifteen (15) days after the end of the new Interest Rate Period, or if the conversion is to the Fixed Interest Rate, that the termination date of the Letter of Credit is no earlier than fifteen (15) days after the First Optional Redemption Date, and (c) a written certificate

of the Remarketing Agent stating that it has received certifications, opinions or other evidence satisfactory to it that there has been or will be in compliance with any applicable state or federal securities law requirements. If the Project Bonds bear interest at the Weekly Interest Rate, the One Month Interest Rate or the Three Month Interest Rate, the interest coverage period for the Letter of Credit shall be at least forty-five (45) days of interest at the Maximum Rate. If the Project Bonds bear interest at the Six Month Interest Rate, the One Year Interest Rate, the Five Year Interest Rate or the Fixed Interest Rate, then the interest coverage period for the Letter of Credit shall be at least one hundred ninety-five (195) days of interest at the Maximum Rate. The Borrower shall be required to provide a Letter of Credit or an Alternate Letter of Credit which will provide the appropriate interest coverage. Notwithstanding any provision of this paragraph, no conversion shall be effective (i) if the proposed conversion is to a One Year Interest Rate, Five Year Interest Rate or Fixed Interest Rate and the Borrower makes an election on or prior to the day immediately succeeding any Interest Rate Determination Date not to proceed with the proposed conversion or (ii) the Trustee has not received on the effective date of such conversion an opinion of Bond Counsel to the same effect as described in clause (a) of this paragraph above. In either such event, the Interest Rate Mode for the Project Bonds will remain as the Interest Rate Mode then in effect for the Project Bonds without regard to any proposed conversion. The Project Bonds will continue to be subject to tender for purchase on the scheduled effective date of the proposed conversion without regard to the failure of such proposed conversion. If the Trustee shall have sent any notice to Holders regarding the proposed conversion then in the event of a failure of such conversion, as specified above, the Trustee shall promptly notify all Holders of such failure, of the reason for such failure, and of the continuation of the Interest Rate Mode then in effect.

On each Interest Rate Determination Date, the Remarketing Agent shall give the Trustee telephonic notice (immediately confirmed in writing) of the interest rate to be borne by the Project Bonds for the following Interest Rate Period; provided that if the interest rate is determined pursuant to clause (b) of the definition of the applicable Interest Rate Mode, on the Interest Rate Determination Date, the Trustee shall give notice to the Borrower and the Bank as above provided.

If the interest rate on the Project Bonds is converted to a different Interest Rate Mode, at least thirty (30) days prior to the Interest Period Reset Date the Trustee shall use its best efforts to notify the Holders of all outstanding Project Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders, that upon such Interest Period Reset Date the Project Bonds shall be converted to a different Interest Rate Mode, which Interest Rate Mode shall be specified, and that all Project Bonds and Beneficial Ownership Interests shall be subject to a mandatory tender pursuant to Section 2.05 hereof, subject to the right of the Holders or Beneficial Owners

to affirmatively elect to waive the mandatory tender and retain their Project Bonds or Beneficial Ownership Interests.

Interest shall be calculated on the basis of a three hundred sixty (360) day year or twelve (12) thirty (30) day months so long as interest is payable at the Six Month Interest Rate, the One Year Interest Rate, the Five Year Interest Rate or the Fixed Interest Rate. Interest shall be calculated on the basis of a year of three hundred sixty-five (365) or three hundred sixty-six (366) days, as applicable, for the number of days actually elapsed so long as interest is payable at the Weekly Interest Rate, the One Month Interest Rate or the Three Month Interest Rate. Interest shall be payable on each Interest Payment Date for the period commencing on the immediately preceding Interest Payment Date and to and including the day immediately preceding such payment date. Any calculation of the interest rate to be borne by the Project Bonds shall be rounded to the nearest one-hundredth of one percent (0.01%). The computation of the interest rate on the Project Bonds by the Remarketing Agent or the Trustee, as applicable, shall be binding and conclusive upon the Borrower, the Bank and the Holders of the Project Bonds.

Notwithstanding anything to the contrary in this Indenture, nothing in this Indenture shall require the Bank to extend the expiry date of, or to increase the interest coverage provided in, the Letter of Credit.

Section 2.04 Tender Options.

(a) While the Project Bonds bear interest at the One Month Interest Rate, the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate or the Five Year Interest Rate, on each Interest Rate Adjustment Date (each a "Bond Purchase Date") each Holder and each Beneficial Owner shall have the option to tender for purchase at one-hundred percent (100%) of the principal amount thereof, all of the project Bonds owned by such Holder, or all Beneficial Ownership Interests owned by such Beneficial Owner, as applicable, or (in either case) such lesser principal amount thereof (in denominations of One Hundred Thousand Dollars (\$100,000) or integral multiples of Five Thousand Dollars (\$5,000) in excess thereof, provided that the untendered portion of any Project Bond or Beneficial Ownership Interest shall be One Hundred Thousand Dollars (\$100,000) or more in principal amount) as such holder or Beneficial Owner, as applicable, may specify in accordance with the terms, conditions and limitations hereinafter set forth. The purchase price for each such Project Bond or Beneficial Ownership Interest, or portion thereof, shall be payable in lawful money of the United States of America by check or draft, shall equal the principal amount, or such portion thereof, to be purchased and shall be paid in full on the applicable Bond Purchase Date.

(b) While the Project Bonds bear interest at the Weekly Interest Rate, each Holder and each Beneficial Owner shall have the option to tender for

purchase, at one hundred percent (100%) of the principal amount thereof plus accrued interest to the purchase date (a "Bond Purchase Date"), all of the Project Bonds owned by such Holder, or all Beneficial Ownership Interests owned by such Beneficial Owner, as applicable, or (in either case) such lesser principal amount thereof (in denominations of One Hundred Thousand Dollars (\$100,000) or integral multiples of Five Thousand Dollars (\$5,000) in excess thereof, provided that the untendered portion of any Project Bond or Beneficial Ownership Interest shall be One Hundred Thousand Dollars (\$100,000) or more in principal amount) as such Holder or Beneficial Owner, as applicable, may specify in accordance with the terms, conditions and limitations hereafter set forth. The purchase price of each such Project Bond or Beneficial Ownership Interest shall be payable in lawful money of the United States of America, and shall be paid in full on the applicable Bond Purchase Date.

(c) To exercise the option granted in Section 2.04(a) hereof, the Holder or Beneficial Owner, as applicable, shall (1) no earlier than fifteen (15) days before the Bond Purchase Date and not later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to the Bond Purchase Date, or in the event the Project Bonds bear interest at the One Month Interest Rate, the fifth (5th) Business Day prior to the Bond Purchase Date, given notice to the Trustee by telecopy or in writing which states (i) the name and address of the Holder or Beneficial Owner, as applicable, (ii) the principal amount, C.U.S.I.P. number and Bond numbers of the Project Bonds or Beneficial Ownership Interests to be purchased, (iii) that such Project Bonds or Beneficial Ownership Interests are to be purchased on such Bond Purchase Date pursuant to the terms hereof, and (iv) that such notice is irrevocable; (2) in the case of a Beneficial Owner, provide the Trustee with evidence satisfactory to the Trustee of such Beneficial Owner's Beneficial Ownership Interest; (3) in the case of a Holder, no later than 10:00 A.M. according to the local time at the corporate trust office of the Trustee on the seventh (7th) day preceding such Bond Purchase Date (or the next preceding Business Day if such seventh (7th) day is not a Business Day), or in the event the Project Bonds bear interest at the One Month Interest Rate, the fourth (4th) day preceding such Bond Purchase Date (or the next preceding Business Day if such fourth (4th) day is not a Business Day), deliver to the corporate trust office of the Trustee the Project Bonds to be purchased in proper form, accompanied by fully completed and executed Instructions to Sell, the form of which shall be printed on the Project Bonds; and (4) in the case of a Beneficial Owner, no later than 10:00 A.M. (according to the local time at the corporate trust office of the Trustee) on the Bond Purchase Date, cause the transfer of the Beneficial Owner's Beneficial Ownership Interest on the records of the Depository, in accordance with the instructions of the Trustee.

To exercise the option granted in Section 2.04(b) hereof, the Holder or Beneficial Owner, as applicable shall (1) give notice to the Trustee by telecopy or in writing which states (i) the name and address of the Holder or Beneficial Owner, as applicable, (ii) the principal amount, C.U.S.I.P. number and Bond numbers of the Project Bonds or Beneficial Ownership Interests to be purchased, (iii) the date on which such Project Bonds or Beneficial Ownership are to be purchased, which Bond Purchase Date shall be a Business Day not prior to the seventh (7th) day and not later than the fifteenth (15th) day next succeeding the date of giving of such notice to the Trustee and, if the interest rate on the Project Bonds is to be converted from the Weekly Interest Rate to a new Interest Rate Mode, is a date prior to the Interest Period Reset Date with respect to the new Interest Rate Mode, and (iv) that such notice is irrevocable; (2) in the case of a Beneficial Owner, provided the Trustee with evidence satisfactory to the Trustee of such Beneficial Owner's Beneficial Ownership Interest; (3) in the case of a Holder, no later than 10:00 A.M. according to the local time at the corporate trust office of the Trustee on the second (2nd) Business Day immediately preceding the applicable Bond Purchase Date, deliver to the corporate trust office of the Trustee the Project Bonds to be purchased in proper form, accompanied by fully completed and executed Instructions to Sell, the form of which shall be printed on the Project Bonds; and (4) in the case of a Beneficial Owner, no later than 10:00 A.M. (according to the local time at the corporate trust office of the Trustee) on the Bond Purchase Date, cause the transfer of the Beneficial Owner's Beneficial Ownership Interest on the records of the Depository in accordance with the instructions of the Trustee. In the case of a Project Bond or Beneficial Ownership Interest or portion thereof to be purchased prior to an Interest Payment Date and after the Record Date in respect thereof, the Holder or Beneficial Owner, as applicable, shall deliver a due-bill check, in form satisfactory to the Trustee, for interest due on such Interest Payment Date.

Any Project Bonds for which a notice of tender has been given by the Holder, shall be deemed to be tendered for remarketing notwithstanding any failure of delivery of such Project Bonds to the Trustee. Subject to the right of such Holders to receive the purchase price of such Project Bonds and interest accrued thereon to the day preceding the applicable Bond Purchase Date (and subject to the conditions set forth in Section 3.07 hereof), such Project Bonds shall be null and void and the Trustee shall authenticate and deliver new Project Bonds in replacement thereof pursuant to the remarketing of such Project Bonds or the pledge of such Project Bonds to the Bank in lieu of remarketing such Project Bonds as described in Section 6.20 hereof. Any Beneficial Owners who have elected to tender Beneficial Ownership Interests shall be obligated to transfer such Beneficial Ownership Interests on the records of the Depository.

(d) Upon the giving of the notice pursuant to Section 2.04(c) hereof with respect to Project Bonds or Beneficial Ownership Interests or portions of either, the Holder's tender of such Project Bonds or portions thereof or the

Beneficial Owner's tender of Beneficial Ownership Interests or portions thereof shall be irrevocable. Upon receipt of the Project Bonds, the Trustee shall determine whether Instructions to Sell have been properly submitted and its determination shall be binding. If less than all of a Project Bond so delivered or deemed tendered is to be purchased, the Trustee shall, pursuant to this Indenture authenticate one (1) or more Project Bonds in exchange therefor, registered in the name of such Holder, having the aggregate principal amount being retained by such Holder, and shall deliver such authenticated Project Bond or Project Bonds to such Holder.

(e) While tendered Project Bonds are in the custody of the Trustee pending purchase pursuant hereto, the tendering Holders thereof shall be deemed the owners thereof for all purposes, and interest accruing on tendered Project Bonds through the day preceding the applicable Bond Purchase Date to be paid from the Bond Fund as if such Project Bonds had not been tendered for purchase.

(f) Notwithstanding anything herein to the contrary, any Project Bond or Beneficial Ownership Interest or portion thereof tendered under Section 2.04, 2.05, 2.06 or 2.07 hereof will not be purchased if such Project Bond or portion thereof matures or is redeemed on or prior to the applicable Bond Purchase Date.

Section 2.05 Mandatory Tender Upon Conversion To A New Interest Rate Mode.

If at any time the Issuer at the direction of the Borrower shall convert the interest rate on the Project Bonds to a different Interest Rate Mode in accordance with the provisions of Section 2.03 hereof, on the Interest Period Reset Date upon which such conversion is effective, all Project Bonds and Beneficial Ownership Interests shall be subject to mandatory tender by the Holders or Beneficial Owners thereof for purchase on the Interest Period Reset Date (a "Bond Purchase Date") at a price of one hundred percent (100%) of the principal amount thereof plus accrued interest to such Bond Purchase Date. Notwithstanding such mandatory tender, any Holder or Beneficial Owner may elect to retain its Project Bonds or Beneficial Ownership Interests by delivering to the Trustee a written notice no later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to such Interest Period Reset Date or by 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the fifth (5th) Business Day prior to such Interest Period Reset Date if the Interest Rate Mode is to be converted to the One Month Interest Rate, which notice shall state that (a) such Holder or Beneficial Owner realizes that the Project Bonds are being converted to bear interest at the applicable Interest Rate Mode, (b) unless the interest rate on the Project Bonds is being converted to the Weekly Interest Rate, such Holder or Beneficial Owner realizes that the next Bond Purchase Date upon which the Project Bonds or Beneficial Ownership Interests may be tendered for

purchase is the next Interest Rate Adjustment Date or, if such Project Bonds are being converted to the Fixed Interest Rate, that such Project Bonds of Beneficial Ownership Interests may no longer be tendered for purchase, (c) such Holder or Beneficial Owner realizes that any securities rating on the Bonds may be withdrawn or lowered, and (d) such Holder or Beneficial Owner affirmatively elects to hold its Project Bonds or Beneficial Ownership Interests and receive interest at the applicable Interest Rate Mode.

Project Bonds or Beneficial Ownership Interests with respect to which the Trustee shall not have received the election required by the preceding paragraph shall be deemed to have been tendered for purposes of this Section 2.05 whether or not the Holders or Beneficial Owners shall have delivered such Project Bonds or Beneficial Ownership Interests to the Trustee and without further action by the Beneficial Owners with regard to Beneficial Ownership Interests. Subject to the right of the Holders or Beneficial Owners of such Project Bonds or Beneficial Ownership Interests to receive the purchase price of such Project Bonds or Beneficial Ownership Interests and interest accrued thereon to the Interest Period Reset Date (and subject to the conditions set forth in Section 3.07 hereof), such Project Bonds or Beneficial Ownership Interests shall be null and void and the Trustee shall authenticate and deliver new Project Bonds in replacement thereof or new Beneficial Ownership Interests shall be recorded on the records of the Depository pursuant to the remarketing of such Project Bonds or Beneficial Ownership Interests or the pledge of such Project Bonds or Beneficial Ownership Interests to the Bank in lieu of remarketing such Project Bonds or Beneficial Ownership Interests as described in Section 6.20 hereof.

Section 2.06 Mandatory Tender Upon Delivery Of An Alternate Letter Of Credit.

If at any time the Borrower shall provide for the delivery to the Trustee of an Alternate Letter of Credit in accordance with the provisions of Section 5.09 hereof, on a date selected by the Borrower, with the consent of the Trustee, which date shall precede the Replacement Date, as defined in Section 5.09 hereof, by at least five (5) Business Days (a "Bond Purchase Date"), all Project Bonds and Beneficial Ownership Interests shall be subject to mandatory tender by the Holders or Beneficial Owners, as applicable, for purchase at a price of one hundred percent (100%) of the principal amount thereof plus accrued interest to such Bond Purchase Date. At least forty-five (45) days prior to a Bond Purchase Date, if the Project Bonds are then rated by a Rating Agency, the Trustee shall give notice of the provision of the Alternate Letter of Credit to each Rating Agency which then has a rating on the Project Bonds. At least thirty (30) days prior to such Bond Purchase Date the Trustee shall use its best efforts to notify the Holders of all outstanding Project Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders, that an Alternate Letter of Credit is to be delivered by the Borrower to the Trustee. Such notice shall

advise the Holders of the Bond Purchase Date, that the requirements of the Indenture and the Project Bonds relating to Alternate Letters of Credit have been met, the name of the financial institution issuing the Alternate Letter of Credit, the rating, if any, on the Project Bonds upon the provision of the Alternate Letter of Credit and that all Project Bonds and Beneficial Ownership Interests shall be subject to mandatory purchase from the Holders and Beneficial Owners thereof, subject to the right of each Holder or Beneficial Owner to affirmatively elect to waive the mandatory tender for purchase and retain its Project Bonds or Beneficial Ownership Interests.

Notwithstanding such mandatory tender, any Holder or Beneficial Owner may elect to retain its Project Bonds or Beneficial Ownership Interests by delivering to the Trustee a written notice no later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to such Bond Purchase Date, which notice shall state that (a) such Holder or Beneficial Owner has received notice of and realizes that the Borrower is delivering an Alternate Letter of Credit to the Trustee pursuant to Section 5.09 and (b) such Holder or Beneficial Owner affirmatively elects to retain its Project Bonds or Beneficial Ownership Interests.

Project Bonds or Beneficial Ownership Interests with respect to which the Trustee shall not have received the election required by the preceding paragraph shall be deemed to have been tendered for purposes of this Section 2.06 whether or not the Holders shall have delivered such Project Bonds to the Trustee and without further action by the Beneficial Owners with regard to Beneficial Ownership Interests. Subject to the right of the Holders or Beneficial Owners of such Project Bonds or Beneficial Ownership Interests to receive the purchase price of such Project Bonds or Beneficial Ownership Interests and interest accrued thereon to the Bond Purchase Date (and subject to the conditions set forth in Section 3.07 hereof), such Project Bonds or Beneficial Ownership Interests shall be null and void and the Trustee shall authenticate and deliver new Project Bonds in replacement thereof, or new Beneficial Ownership Interests shall be recorded on the records of the Depository, pursuant to the remarketing of such Project Bonds or Beneficial Ownership Interests or the pledge of such Project Bonds or Beneficial Ownership Interests to the Bank in lieu of remarketing such Project Bonds or Beneficial Ownership Interests as described in Section 6.20 hereof.

Section 2.07 Mandatory Tender Upon Expiration Of The Letter Of Credit.

The Project Bonds and Beneficial Ownership Interests are subject to mandatory tender in whole on the Interest Payment Date which next precedes the Letter of Credit Termination Date (the "Mandatory Bond Purchase Date"), at a price of one hundred percent (100%) of the outstanding principal amount thereof plus accrued interest to such Mandatory Bond Purchase Date unless, at least forty five (45) days prior to any such Mandatory Bond Purchase Date, (a) the bank shall have agreed to an

extension or further extension of the Letter of Credit Termination Date to a date not earlier than one (1) year from the Letter of Credit Termination Date being extended, or (b) pursuant to Section 5.09 hereof, the Borrower shall have obtained and delivered to the Trustee an Alternate Letter of Credit with a termination date not earlier than one (1) year from the Letter of Credit Termination Date of the Letter of Credit being replaced. The mandatory tender of Project Bonds or Beneficial Ownership Interests on a Mandatory Bond Purchase Date may not be waived by the Holders or Beneficial Owners thereof.

At least thirty (30) days but not more than forty-five (45) days, prior to such Mandatory Bond Purchase Date pursuant to this Section 2.07, the Trustee shall use its best efforts to notify the Holders or Beneficial Owners of all outstanding Project Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders or Beneficial Owners of the Mandatory Bond Purchase Date of the Project Bonds and advise the Holders or Beneficial Owners that all Project Bonds and Beneficial Ownership Interests shall be subject to mandatory tender on such Mandatory Bond Purchase Date and that such mandatory tender may not be waived.

Project Bonds or Beneficial Ownership Interests not tendered for purchase as required by the preceding paragraph shall be deemed to have been tendered without further action by the Holders or Beneficial Owners thereof, subject to the right of the Holders or Beneficial Owners of such Project Bonds or Beneficial Ownership Interest to receive the purchase price of such Project Bonds or Beneficial Ownership Interests and interest accrued thereon to the Mandatory Bond Purchase Date.

No less than ninety (90) days prior to any Letter of Credit Termination Date, the Trustee shall provide written notice to the Borrower, the Bank and the Remarketing Agent of the Letter of Credit Termination Date. Failure of the Trustee to provide notice of the Letter of Credit Termination Date to the Borrower, the Bank and Remarketing Agent shall not affect the Project Bonds being subject to mandatory purchase on any Mandatory Bond Purchase Date.

Section 2.08 Delivery Of The Project Bonds.

Upon the execution and delivery of this Indenture, and satisfaction of the conditions established by the Issuer in the Bond Legislation and in the Bond Placement Agreement for delivery of the Project Bonds, the Issuer shall execute the Project Bonds and deliver them to the Trustee. Thereupon, the Trustee shall authenticate the Project Bonds and deliver them to the Depository, as directed by the Issuer in accordance with this Section 2.08.

Before the Trustee delivers any Project Bonds, the Trustee shall have received a request and authorization to the Trustee on behalf of the Issuer, signed by the Executive, to authenticate and deliver the Project Bonds to the Depository, upon payment to the Trustee of the amount specified therein, which amount shall be deposited as provided in Sections 5.01 and 5.03 hereof.

Section 2.09 Issuance And Delivery Of Additional Bonds.

At the request of the Borrower, but subject to the written approval of the Bank, the Issuer may issue Additional Bonds from time to time for any purpose permitted by the Act.

Any Additional Bonds shall be on a parity with the Project Bonds (except with respect to any monies drawn by the Trustee on the Letter of Credit) and any Additional Bonds theretofore or thereafter issued and outstanding as to the assignment to the Trustee of the Issuer's right, title and interest in the Revenues, the Agreement and the Project Note and the Borrower's right, title and interest in any Revenues comprised of undisbursed Bond proceeds on deposit in the Project Fund to provide for payment of Bond Service Charges on the Bonds; provided, that nothing herein shall prevent payment of Bond Service Charges on any series of Additional Bonds from (i) being otherwise secured and protected from sources or by property or instruments not applicable to the Project Bonds and any one (1) or more series of Additional Bonds, or (ii) not being secured or protected from sources or by property or instruments applicable to the Project Bonds or one (1) or more series of Additional Bonds.

Before the Trustee shall authenticate and deliver any Additional Bonds, the Trustee shall receive the following items:

(a) Original executed counterparts of any amendments or supplements to the Agreement and the Indenture entered into in connection with the issuance of the Additional Bonds, which are necessary or advisable, in the opinion of Bond Counsel, to provide that the Additional Bonds will be issued in compliance with the provisions of this Indenture.

(b) One (1) or more Additional Notes, as required by the Agreement, in an aggregate principal amount equal to the aggregate principal amount of the Additional Bonds.

(c) A copy of the written request from the Borrower to the Issuer for issuance of the Additional Bonds.

(d) A copy of the applicable Bond Ordinance, certified by the Clerk of the Issuer.

(e) A request and authorization to the Trustee on behalf of the Issuer, signed by the Executive, to authenticate and deliver the Additional Bonds to, or on the order of, the purchaser thereof upon payment to the Trustee of the amount specified therein (including without limitation, any accrued interest), which amount shall be deposited as provided in the applicable Bond Ordinance or Supplemental Indenture.

(f) The written opinion of counsel, who may be counsel for the Issuer, reasonably satisfactory to the Trustee, to the effect that: (i) the documents submitted to the Trustee in connection with the request then being made comply with the requirements of this Indenture; (ii) the issuance of the Additional Bonds has been duly authorized; (iii) all filings required to be made under Section 10.01 of this Indenture have been made; and (iv) all conditions precedent to the delivery of the Additional Bonds have been fulfilled.

(g) A written opinion of Bond Counsel (who also may be the counsel to which reference is made in paragraph (f)), to the effect that: (i) when executed for and in the name and on behalf of the Issuer and when authenticated and delivered by the Trustee, those Additional Bonds will be valid and legal special obligations of the Issuer in accordance with their terms and will be secured hereunder equally and on a parity (except with respect to any monies drawn by the Trustee under the Letter of Credit) with all other Bonds at the time outstanding hereunder as to the assignment to the Trustee of the Issuer's right, title and interest in the Revenues, the Agreement and the Bond Fund (except as to and any provision made by or pursuant to Section 4.05, 5.06 or 5.07 hereof) and the monies and investments therein to provide for payment of Bond Service Charges on the Bonds; and (ii) the issuance of the Additional Bonds will not result in the interest on the Bonds outstanding immediately prior to that issuance becoming includable in gross income for purposes of federal income taxation.

(h) A written opinion of counsel to the Borrower, reasonably satisfactory to the Trustee, to the effect that the amendments or supplements to each of the Agreement and any Additional Notes have been duly authorized, executed and delivered by the Borrower, and that the Agreement, as amended or supplemented, and any Additional Notes constitute legal, valid and binding obligations of the Borrower, in accordance with their respective terms, subject to exceptions reasonably satisfactory to the Trustee for bankruptcy, insolvency and similar laws and the application of equitable principles.

(i) The written approval of the Bank to the issuance and delivery of the Additional Bonds.

(j) Evidence of payment of the Issuer's Service Charge for the Additional Bonds.

When (i) the documents listed above have been received by the Trustee, and (ii) the Additional Bonds have been executed and authenticated, the Trustee shall deliver the Additional Bonds to or on the order of the Purchaser thereof, but only upon payment to the Trustee of the specified amount (including, without limitation, any accrued interest) set forth in the request and authorization to which reference is made in paragraph (e) above.

Article III.

Terms Of Bonds Generally.

Section 3.01 Form Of Bonds.

The Bonds, the certificate of authentication, the form of assignment and the instructions to sell shall be substantially in the respective forms thereof set forth in (Sub)Exhibit A to this Indenture with, in the case of Additional Bonds, any omissions, insertions and variations which may be authorized or permitted by the Bond Ordinance authorizing or the supplemental Indenture entered into in connection with those Additional Bonds, all consistent with this Indenture.

All Bonds, unless a Supplemental Indenture shall have been executed and delivered pursuant to Section 8.02(g) hereof, shall be in fully registered form, and, except as provided in Section 3.05 hereof and as provided in Sections 2.02, 2.04, 2.05, 2.06, 2.07, 6.19 and 6.20 with respect to Beneficial Ownership Interests, the Holder of a Bond shall be regarded as the absolute owner thereof for all purposes of this Indenture.

The Bonds of one series shall bear any designations which may be necessary or advisable to distinguish them from Bonds of any other series. The Bonds shall be negotiable instruments in accordance with the Act, and shall express the purpose for which they are issued and any other statements or legends which may be required by law. Each Bond of the same series shall be of a single maturity, unless the Trustee shall approve the authentication and delivery of a Bond of more than one (1) maturity.

Bonds of any maturity may be initially issued in temporary form exchangeable for definitive Bonds of the same maturity when ready for delivery. The temporary Bonds shall be of such denomination or denominations, without coupons, as may be determined by the Issuer, and may contain such reference to any of the provisions of this Indenture as may be appropriate. Every temporary Bond shall be executed by the Issuer and be authenticated by the Trustee upon the same conditions and in substantially the same manner as the definitive Bonds. If the Issuer issues temporary Bonds it will execute and furnish definitive Bonds at the

Borrower's expense (and without cost to the owners of such temporary Bonds), and thereupon the temporary Bonds may be surrendered for cancellation in exchange therefor at the corporate trust office of the Trustee, and the Trustee shall authenticate and deliver in exchange for such temporary Bonds an equal aggregate principal amount of definitive registered Bonds, without coupons, of the same series and maturity of authorized denominations. Until so exchanged, the temporary Bonds shall be entitled to the same benefits under this Indenture as definitive Bonds authenticated and delivered hereunder.

Section 3.02 Variable Terms.

Subject to the provisions of this Indenture, each series of Bonds shall be dated, shall mature in the years and the amounts, shall bear interest at the rate or rates per annum, shall be payable on the dates, shall have the Registrar, Paying Agents and Authenticating Agents, shall be of the denominations, shall be subject to redemption on the terms and conditions and shall have any other terms which are set forth or provided for in this Indenture in the case of the Project Bonds, and in this Indenture, the applicable Bond Ordinance and the Supplemental Indenture, in the case of any issue of Additional Bonds.

Section 3.03 Execution And Authentication Of Bonds.

The Bonds shall be executed on behalf of the Issuer with the manual or facsimile signature of its Mayor or Comptroller or Chief Financial Officer or other designated officer, and its Clerk shall have impressed or imprinted thereon the official seal of the Issuer. All authorized facsimile signatures shall have the same force and effect as if manually signed. In case any official whose signature or a facsimile of whose signature shall appear on the Bonds shall cease to be such official before the delivery of such Bonds, such signature or such facsimile shall nevertheless be valid and sufficient for all purposes, the same as if such official had remained in office until delivery. The Bonds may be signed on behalf of the Issuer by such persons who, at the time of the execution of such Bonds, are duly authorized or hold the appropriate office of the Issuer, although on the date of the Bonds such persons were not authorized or did not hold such offices.

No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or any obligation, covenant or agreement contained in this Indenture or the Agreement against any past, present or future member, official, officer, agent or employee of the Issuer, or any official, member, officer, employee, director or trustee of any successor, as such, either directly or through the Issuer or any successor, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such official, member, officer,

employee, director, agent or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of this Indenture or the Agreement and the issuance of the Bonds.

No Bonds shall be valid or become obligatory for any purpose or shall be entitled to any security or benefit under this Indenture unless and until a certificate of authentication, substantially in the form set forth in (Sub)Exhibit A to this Indenture, has been signed by the Trustee or by any Authenticating Agent for that series on behalf of the Trustee. The authentication by the Trustee or by an Authenticating Agent upon any Bond shall be conclusive evidence that the Bond so authenticated has been duly authenticated and delivered hereunder and is entitled to the security and benefit of this Indenture. The certificate of the Trustee or an Authenticating Agent may be executed by any person authorized by the Trustee or Authenticating Agent, but it shall not be necessary that the same authorized person sign the certificates of authentication on all of the Bonds.

Section 3.04 Source Of Payment Of Bonds.

The Bonds and the obligation to pay interest thereon and purchase price and redemption premiums with respect thereto do not now and shall never constitute an indebtedness or an obligation of the Issuer, the State or any political subdivision thereof, within the purview of any constitutional limitation or statutory provision, or a charge against the general credit or taxing powers, if any, of any of them, but shall be payable solely from the revenues and income derived from the Agreement, the Notes and the Letter of Credit. No owner of the Bonds shall have the right to compel the exercise of the taxing power of the Issuer, the State or any political subdivision thereof to pay any principal installment of, redemption premium, if any, or interest on the Bonds.

Section 3.05 Payment And Ownership Of Bonds.

The principal of and any premium on any Bond shall be payable when due to a Holder upon presentation and surrender of such Bond at the corporate trust office of the Trustee or at the office, designated by the Trustee, of any Paying Agent. Interest on any Bond shall be paid on each Interest Payment Date by check or draft which the Trustee shall cause to be mailed on that date to the person in whose name the Bond (or one (1) or more Predecessor Bonds) is registered at the close of business on the Regular Record Date applicable to that Interest Payment Date on the Register at the address appearing therein. Notwithstanding the foregoing and while the Bonds are held by a Depository interest on any Bond shall be paid by wire transfer in immediately available funds to the bank account number and address filed with the Trustee by such Holder. If and to the extent, however, that the Issuer shall fail to make payment or provision for payment of interest on any

Bond on any Interest Payment Date, that interest shall cease to be payable by the Issuer to the Person who was the Holder of that Bond (or of one (1) or more Predecessor Bonds) as of the applicable Regular Record Date; when monies become available for payment of the interest, (a) the Trustee shall, pursuant to Section 7.06(d) hereof, establish a Special Record Date for the payment of that interest which shall be not more than fifteen (15) nor fewer than ten (10) days prior to the date of the proposed payment, and (b) the Trustee shall cause notice of the proposed payment and of the Special Record Date to be mailed by first class mail, postage prepaid, to such Holder at its address as it appears on the Register no fewer than ten (10) days prior to the Special Record Date and, thereafter, the interest shall be payable to the Persons who are the Holders of such Bonds (or their respective Predecessor Bonds) at the close of business on the Special Record Date. Bond Service Charges shall be payable in lawful money of the United States of America without deduction for the services of the Trustee or any Paying Agent.

Notwithstanding anything herein to the contrary, when any Bond is registered in the name of a Depository or its nominee, the principal and redemption price of and interest on such Bond shall be payable in next day or federal funds delivered or transmitted to the Depository or its nominee.

Subject to the foregoing, each Bond delivered under this Indenture upon transfer thereof, or in exchange for or in replacement of any other Bond, shall carry the rights to interest accrued and unpaid, and to accrue on that Bond, or which were carried by that Bond.

Except as provided in (i) Sections 2.02, 2.04, 2.05, 2.06, 2.07, 6.19 and 6.20 with respect to Beneficial Ownership Interests, and (ii) this Section 3.05 and the first paragraph of Section 3.07 hereof, (x) the Holder of any Bond shall be deemed and regarded as the absolute owner thereof for all purposes of this Indenture, (y) payment of or on account of the Bond Service Charges on any Bond shall be made only to or upon the order of that Holder or its duly authorized attorney in the manner permitted by this Indenture, and (z) neither the Issuer, the Trustee, the Registrar nor any Paying Agent or Authenticating Agent shall, to the extent permitted by law, be affected by notice to the contrary. All of those payments shall be valid and effective to satisfy and discharge the liability upon that Bond, including without limitation, the interest thereon, to the extent of the amount or amounts so paid.

Section 3.06 Transfer And Exchange Of Bonds.

So long as any of the Bonds remain outstanding, the Issuer will cause books for the registration and transfer of Bonds, as provided in this Indenture, to be maintained and kept at the designated office of the Registrar.

Subject to the provisions of Section 2.02 hereof, unless otherwise provided in the applicable Bond Ordinance or Supplemental Indenture, Bonds may be exchanged, at the option of their Holder, for Bonds of the same series and of any authorized denomination or denominations in an aggregate principal amount equal to the unmatured and unredeemed principal amount of, and bearing interest at the same rate and maturing on the same date or dates as, the Bonds being exchanged. The exchange shall be made upon presentation and surrender of the Bonds being exchanged at the designated office of the Registrar or at the designated office of any Authenticating Agent for that series of Bonds, together with an assignment duly executed by the Holder or its duly authorized attorney in any form which shall be satisfactory to the Registrar or the Authenticating Agent, as the case may be.

Subject to the provisions of Section 2.02 hereof, any Bond may be transferred upon the Register, upon presentation and surrender thereof at the designated office of the Registrar or the designated office of any Authenticating Agent for the series thereof together with an assignment duly executed by the Holder or its duly authorized attorney in any form which shall be satisfactory to the Registrar or the Authenticating Agent, as the case may be. Upon transfer of any Bond and on request of the Registrar or the Authenticating Agent, the Issuer shall execute in the name of the transferee, and the Registrar or the Authenticating Agent, as the case may be, shall authenticate and deliver, a new Bond or Bonds of the same series, of any authorized denomination or denominations in an aggregate principal amount equal to the unmatured and unredeemed principal amount of, and bearing interest at the same rate and maturing on the same date or dates as, the Bonds presented and surrendered for transfer.

In all cases in which Bonds shall be exchanged or transferred hereunder, the Registrar or any Authenticating Agent, as the case may be, shall authenticate and deliver Bonds in accordance with the provisions of this Indenture. The exchange or transfer shall be made without charge; provided that the Issuer and the Registrar or the Authenticating Agent, as the case may be, may make a charge for every exchange or transfer of Bonds sufficient to reimburse them for any tax or excise required to be paid with respect to the exchange or transfer. The charge shall be paid before a new Bond is delivered.

All Bonds issued upon any transfer or exchange of Bonds shall be the valid obligations of the Issuer, evidencing the same debt, and entitled to the same benefits under this Indenture, as the Bonds surrendered upon transfer or exchange. None of the Issuer, the Registrar or any Authenticating Agent, as the case may be, shall be required to make any exchange or transfer of a Bond during a period beginning at the opening of business fifteen (15) days before the day of the mailing of a notice of redemption of Bonds of such series and ending at the close of business on the day of such mailing or to transfer or exchange any Bonds selected for redemption, in whole or in part; provided, however, the foregoing provisions shall not preclude an exchange

or transfer of a Bond in the case of an optional or mandatory tender under Sections 2.04, 2.05, 2.06 and 2.07 hereof.

In case any Bond is redeemed in part only, on or after the redemption date and upon presentation and surrender of the Bond, the Issuer shall cause execution of, and the Registrar or any Authenticating Agent for the series of that Bond shall authenticate and deliver, a new Bond or Bonds of the same series in authorized denominations in an aggregate principal amount equal to the unmatured and unredeemed portion of, and bearing interest at the same rate and maturing on the same date or dates as, the Bond redeemed in part. Notwithstanding the foregoing, however, if a Depository is the sole Bondholder, delivery of a notation of partial redemption of Bonds shall be made in such manner as is mutually agreed upon by the Trustee and the Depository.

For purposes of this section the Trustee shall establish the designated office of the Registrar and the Authenticating Agent. Such office shall be that of the Trustee so long as the Trustee is the sole Registrar and Authenticating Agent hereunder.

Section 3.07 Mutilated, Lost, Wrongfully Taken, Undelivered Or Destroyed Bonds.

If any Bond is mutilated, lost, wrongfully taken or destroyed, or any tendered Bond or Bond deemed to have been tendered is not delivered pursuant to the terms of this Indenture, in the absence of written notice to the Issuer and the Registrar or the Trustee that a lost, wrongfully taken or destroyed or undelivered Bond has been acquired by a bona fide purchaser, the Registrar or the Trustee shall authenticate and deliver a new Bond of like date, maturity and denomination and of the same series as the Bond mutilated, lost, wrongfully taken, destroyed or undelivered; provided, that (i) in the case of any mutilated Bond, the mutilated Bond first shall be surrendered to the Registrar or the Trustee, (ii) in the case of any lost, wrongfully taken or destroyed Bond, there first shall be furnished to the Issuer and the Registrar evidence of the loss, wrongfully taking or destruction satisfactory to the Issuer and the Registrar, together with indemnity to the Issuer, the Registrar, the Trustee, the Borrower and the Bank satisfactory to each of them, and payment of any out-of-pocket costs of the Issuer, and (iii) in the case of any tender Bond which is undelivered there shall be satisfactory loss indemnity furnished to the Issuer, the Registrar, the Trustee, the Borrower and the Bank by the nondelivering Holder.

If any lost, wrongfully taken, undelivered or destroyed Bond shall have matured, instead of issuing a new Bond, the Authorized Borrower Representative may direct the Trustee to pay that Bond without surrender thereof upon the furnishing of satisfactory evidence and indemnity as in the case of issuance of a new Bond. The Issuer, the Registrar and the Trustee may charge the Holder of a mutilated, lost, wrongfully taken, undelivered or

destroyed Bond their reasonable fees and expenses in connection with their actions pursuant to this section.

Every new Bond issued pursuant to this section by reason of any Bond being lost, wrongfully taken, undelivered or destroyed (i) shall constitute, to the extent of the outstanding principal amount of the Bond lost, taken or destroyed, a contractual obligation of the Issuer, regardless of whether the lost, wrongfully taken or destroyed Bond shall be enforceable at any time by anyone and (ii) shall be entitled to all of the benefits of this Indenture equally and proportionately with any and all other Bonds issued and outstanding hereunder.

All Bonds shall be held and owned on the express condition that the foregoing provisions of this section are exclusive with respect to the replacement or payment of mutilated, lost, wrongfully taken, undelivered or destroyed Bonds and, to the extent permitted by law, shall preclude any and all other rights and remedies with respect to the replacement or payment of negotiable instruments or other investment securities without their surrender, notwithstanding any law or statute to the contrary now existing or enacted hereafter.

Section 3.08 Cancellation Of Bonds.

Except as provided in Section 3.06 hereof, any Bonds surrendered pursuant to this article for the purpose of payment or retirement or for exchange, replacement or transfer shall be canceled upon presentation and surrender thereof to the Registrar, the Trustee or any Paying Agent or Authenticating Agent. Any Bond canceled by the Trustee or a Paying Agent or Authenticating Agent shall be transmitted promptly to the Registrar by the Trustee, Paying Agent, or Authenticating Agent.

The Issuer, or the Borrower on behalf of the Issuer, may deliver at any time to the Registrar for cancellation any Bonds previously authenticated and delivered hereunder, which the Issuer or the Borrower may have acquired in any manner whatsoever. All Bonds so delivered shall be canceled promptly by the Registrar. Certification of the surrender and cancellation shall be made to the Issuer, the Bank and the Trustee by the Registrar at least once each calendar year. Those canceled bonds shall be destroyed by the Registrar by shredding or incineration. The Registrar shall provide certificates describing the destruction of canceled Bonds to the Issuer, the Trustee, the Borrower and the Bank.

Article IV.

Redemption Of Bonds.

Section 4.01 Terms Of Redemption Of Project Bonds.

The Project Bonds are subject to redemption prior to stated maturity as follows:

(a) **Mandatory Sinking Fund Redemption.** In the event the Project Bonds bear interest at the Five Year Interest Rate or the Fixed Interest Rate, the Project Bonds shall be subject to mandatory redemption pursuant to mandatory sinking fund requirements, at a redemption price of one hundred percent (100%) of the principal amount redeemed plus interest accrued to the redemption date, on each November 1, commencing on the November 1 immediately succeeding the conversion to the Five Year Interest Rate or the Fixed Interest Rate, in the principal amounts (if any) set forth in the Reimbursement Agreement as of the date which is two hundred twenty-five (225) days before the conversion date.

The aggregate of the Loan Payments specified in Section 4.1 of the Agreement, which are to be deposited in the Bond Fund on each Loan Payment Date, as defined in the Agreement, shall include amounts sufficient to redeem the principal amount of Project Bonds subject to mandatory redemption pursuant to mandatory sinking fund requirements (less the amount of any credit as provided below).

The Issuer, or the Borrower on behalf of the Issuer, shall have the option to deliver to the Registrar for cancellation Project Bonds in any aggregate principal amount and to receive a credit against the then current mandatory sinking fund requirement (and corresponding mandatory redemption obligation) of the Issuer. That option shall be exercised by the Issuer, or the Borrower on behalf of the Issuer, on or before the forty-fifth (45th) day preceding the applicable mandatory sinking fund redemption date, by furnishing the Trustee a certificate, executed by Executive or the Authorized Borrower Representative, as the case may be, setting forth the extent of the credit to be applied with respect to the then current mandatory sinking fund requirements, and the Project Bonds to be so credited. If the certificate and the Project Bonds to be credited are not timely furnished to the Trustee, the mandatory sinking fund requirement (and corresponding mandatory redemption obligation) shall not be reduced. With the prior written consent of the Bank, credit against the then current mandatory sinking fund requirement (and corresponding mandatory redemption obligation) also shall be received by the Issuer for any Project Bonds which prior thereto have been redeemed (other than through the operation of the mandatory sinking fund requirements) or purchased for cancellation and canceled by the Trustee, to the extent not applied theretofore as a credit against any redemption obligation.

Except as otherwise provided in the preceding paragraph, each Project Bond previously redeemed, or purchased and canceled, shall be credited by the Trustee at one hundred percent (100%) of the principal amount thereof against the mandatory sinking fund requirements (and corresponding mandatory redemption obligations) in inverse order of the maturity of the mandatory sinking fund requirements.

(b) **Mandatory Redemption Upon a Determination of Taxability.** Upon the occurrence of a Determination of Taxability, the Project Bonds are subject to mandatory redemption in whole at a redemption price equal to one hundred percent (100%) of the outstanding principal amount thereof, plus interest accrued to the redemption date, at the earliest practicable date selected by the Trustee, after consultation with the Borrower, but in no event later than forty-five (45) days following receipt by the Trustee of notice of the Determination of Taxability. The occurrence of a Determination of Taxability with respect to the Project Bonds will not constitute an Event of Default under this Indenture.

Within five (5) Business Days after receipt by the Trustee of written notice of a Determination of Taxability, the Trustee shall give written notice thereof to the Holders of all Project Bonds then outstanding, as shown by the Register, and shall also give written notice to the Borrower, the Issuer and the Bank.

(c) **Optional Redemption.** Unless previously redeemed, the Project Bonds are subject to redemption (from funds other than those deposited in accordance with the mandatory sinking fund requirements of this Section 4.01), at the option of the Issuer, upon the direction of the Borrower (subject to compliance with Section 4.03 hereof) (1) if the Project Bonds do not bear interest at the Fixed Interest Rate, in whole or in part (in integral multiples of Five Thousand Dollars (\$5,000)), provided that the unredeemed portion of any Bond redeemed in part shall be One Hundred Thousand Dollars (\$100,000) or more) on any Interest Rate Adjustment Date at the redemption price of one hundred percent (100%) of the principal amount redeemed plus accrued interest thereon to the redemption date, and (2) after the Fixed Interest Rate Commencement Date and on or after the First Optional Redemption Date, in whole or in part (in integral multiples of Five Thousand Dollars (\$5,000)) provided that the unredeemed portion of any Bond redeemed in part shall be One Hundred Thousand Dollars (\$100,000) or more) at any time at a redemption price equal to the following percentages of the principal amount redeemed, plus in each case accrued interest to the date fixed for redemption.

Redemption Date	Optional Redemption Price
First Optional Redemption Date, through the following last day of October	103%
First Anniversary of the First Optional Redemption Date through the following last day of October	102%
Second Anniversary of the First Optional Redemption Date, through the following last day of October	101%
Third Anniversary of the First Optional Redemption Date and thereafter	100%

(d) Extraordinary Optional Redemption. The Project Bonds are also subject to redemption by the Issuer in the event of the exercise by the Borrower of its option (subject to compliance with Section 4.03 hereof) to direct that redemption upon occurrence of any of the events described in Section 6.2 of the Agreement, (a) at any time in whole, or (b) at any time in part upon the occurrence of the events permitting such partial redemption as provided in Section 6.2 of the Agreement, in each case at a redemption price of one hundred percent (100%) of the principal amount redeemed, plus interest accrued to the redemption date.

(e) Use of Certain Funds to Redeem Project Bonds. Except as provided in Section 9.02 hereof, the Trustee shall pay the redemption price on all Project Bonds redeemed under this Section 4.01 in the same manner and from the same sources as provided in Section 5.03 hereof for the payment of Bond Service Charges.

Section 4.02 Partial Redemption.

If fewer than all of the outstanding Bonds of a series that are stated to mature on different dates are called for redemption at one time, those bonds which are called shall be called in inverse order of the maturities of the Bonds of the series to be redeemed. If fewer than all of the Bonds of a single maturity are to be redeemed, the selection of Bonds to be redeemed, or portions thereof, in amounts equal to Five Thousand Dollars (\$5,000) or any integral multiple thereof shall be made by lot by the Trustee in any manner

which the Trustee may determine; provided that the Trustee shall select Project Bonds for redemption so as to assure that after such redemption no Holder shall retain Bonds in an aggregate amount less than One Hundred Thousand Dollars (\$100,000); and provided further that, if less than all of an outstanding Bond of one (1) maturity in a book-entry system is to be called for redemption, the Trustee shall give notice to the Depository or the nominee of the Depository that is the Holder of such Bond, and the selection of the beneficial interests in that Bond to be redeemed shall be at the sole discretion of the Depository and its participants. In the case of a partial redemption of Bonds by lot each unit of face value of principal thereof equal to Five Thousand Dollars (\$5,000) (each such Five Thousand Dollar (\$5,000) unit is hereafter referred to as a "Unit") shall be treated as though it were a separate Bond in the amount of such Unit. If it is determined that one (1) or more, but not all of the Units represented by a Bond are to be called for redemption, then upon notice of redemption of a Unit or Units of Bonds, the Holder of that Bond shall surrender the Bond to the Trustee (a) for payment of the redemption price of the Unit or Units of Bonds called for redemption (including without limitation, the interest accrued to the date fixed for redemption and any premium), and (b) for issuance, without charge to the Holder thereof, of a new Bond or Bonds of the same series, of One Hundred Thousand Dollars (\$100,000) or amounts in excess thereof in such integrals as are permitted hereunder, aggregating a principal amount equal to the unmatured and unredeemed portion of, and bearing interest at the same rate and maturing on the same date as, the Bond surrendered.

Section 4.03 Issuer's Election To Redeem.

Except in the case of redemption pursuant to any mandatory sinking fund requirements or pursuant to other mandatory redemption provisions hereof, Bonds shall be redeemed only by written notice from the Issuer to the Trustee and the Bank, given at the direction of the Borrower, or by written notice from the Borrower to the Trustee and the Bank on behalf of the Issuer. That notice shall specify the redemption date and the principal amount of each maturity of Bonds to be redeemed, and shall be given at least forty-five (45) days prior to the redemption date or such shorter period as shall be acceptable to the Trustee. Except with the prior written consent of the Bank, in the case of any optional redemption of Project Bonds pursuant to Section 4.01(c) or (d) hereof (other than any such redemption made pursuant to the requirements of the Reimbursement Agreement), there shall be Eligible Funds on deposit with the Trustee prior to the giving of the notice required by Section 4.04 hereof in an amount which will be sufficient to redeem at the redemption price thereof and interest accrued to the redemption date, all of the Project Bonds for which notice of redemption is to be given.

Section 4.04 Notice Of Redemption.

Unless waived by any Holder of Bonds to be redeemed, official notice of any such redemption shall be given by the Registrar or the Trustee on behalf of the Issuer by mailing a copy of an official redemption notice by first class mail at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption (except in the case of a Section 4.01(b) redemption, in which case such notice shall be given at least five (5) days and not more than fifteen (15) days prior to the date fixed for redemption) to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Register or at such other address as is furnished in writing by such registered owner to the Registrar.

All official notices of redemption shall be dated and shall state:

- (1) the redemption date;
- (2) the redemption price;
- (3) if less than all outstanding Bonds are to be redeemed, the identification by designation, letters, numbers or other distinguishing marks (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed;
- (4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date; and
- (5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the corporate trust office of the Registrar.

In addition to the foregoing notice, further notice shall be given by the Trustee as set out below, but no defect in said further notice nor any failure to give all or any portion of such further notice shall in any manner defeat the effectiveness of a call for redemption if notice thereof is given as above prescribed.

1. Each further notice of redemption given hereunder shall contain the information required above for an official notice of redemption plus (i) the C.U.S.I.P. numbers of all Bonds being redeemed; (ii) the date of issue of the Bonds as originally issued; (iii) the rate of interest borne by each Bond being redeemed; (iv) the maturity date of each Bond being redeemed; and (v) any other descriptive information needed to identify accurately the Bonds being redeemed.

2. Except in the case of a mandatory sinking fund redemption pursuant to Section 4.01(a) hereof, each further notice of redemption shall be sent at

least thirty (30) days before the redemption date by registered or certified mail or overnight delivery service to all registered securities depositories then in the business of holding substantial amounts of obligations of types comprising the Bonds (such depositories now being Depository Trust Company of New York, New York, Midwest Securities Trust Company of Chicago, Illinois, Pacific Securities Depository Trust Company of San Francisco, California and Philadelphia Depository Trust Company of Philadelphia, Pennsylvania) and to one or more national information services that disseminate notices of redemption of obligations such as the Bonds.

3. Upon the payment of the redemption price of Bonds being redeemed, each check or other transfer of funds issued for such purpose shall bear the C.U.S.I.P. number (if any) identifying, by issue and maturity, the Bonds being redeemed with the proceeds of such check or other transfer.

Failure to receive notice by mailing or any defect in that notice regarding any Bond, however, shall not affect the validity of the proceedings for the redemption of any other Bond.

Notice of any redemption hereunder with respect to Bonds held under a book-entry system shall be given by the Registrar or the Trustee only to the Depository, or its nominee, as the Holder of such Bonds. Selection of book-entry interests in the Bonds called for redemption is the responsibility of the Depository and any failure of any Direct Participant, Indirect Participant or Beneficial Owner to receive such notice and its contents or effect will not affect the validity of such notice or any proceedings for the redemption of such Bonds.

Section 4.05 Payment of Redeemed Bonds.

Notice having been mailed to the registered owner of the Bond or Bonds to be redeemed in the manner provided in Section 4.04 hereof, and, in the event of optional redemption pursuant to Section 4.01 (c) or (d) hereof, upon money being deposited as and if required by Section 4.03 hereof, the Bonds and portions thereof called for redemption shall become due and payable on the redemption date, and upon presentation and surrender thereof at the place or places specified in that notice, shall be paid at the redemption price, including interest accrued to the redemption date. The Trustee shall make a drawing under the Letter of Credit to pay the principal of and interest due on the Project Bonds being redeemed.

Any monies received by the Trustee from the Borrower which are available to be applied toward the payment of such principal and interest, shall be paid to the Bank to reimburse the Bank for any drawing made under the Letter of Credit to pay such principal and interest.

Subject to the provisions of Section 13.05 hereof, if money for the redemption of all of the Bonds and portions thereof to be redeemed, together

with interest accrued thereon to the redemption date, is held by the Trustee or any Paying Agent on the redemption date, so as to be available therefor on that date and if notice of redemption has been deposited in the mail to the registered owner of the Bond or Bonds to be redeemed as aforesaid, then from and after the redemption date those Bonds and portions thereof called for redemption shall cease to bear interest and no longer shall be considered to be outstanding hereunder. If those monies shall not be so available on the redemption date, or that notice shall not have been deposited in the mail as aforesaid, those Bonds and portions thereof shall continue to bear interest, until they are paid, at the same rate or rates as they would have borne had they not been called for redemption.

All monies deposited in the Bond Fund and held by the Trustee or a Paying Agent for the redemption of particular Bonds shall be held in trust for the account of the Holders thereof and shall be paid to them, respectively, upon presentation and surrender of those Bonds, except as provided in Section 3.06 hereof.

Section 4.06 Variation Of Redemption Provisions.

The provisions of this Article IV, insofar as they apply to issuance of any series of Additional Bonds, may be varied by the Supplemental Indenture provided for that series.

Article V.

Provisions As To Funds, Payments, Project And Agreement.

Section 5.01 Creation Of Project Fund.

There is created by the Issuer and ordered maintained as a separate deposit account (except when invested as provided hereinafter) in the custody of the Trustee, a trust fund designated "City of Chicago, Illinois -- Bullen Midwest, Inc. Project Fund". The proceeds of the Project Bonds shall be deposited therein; provided, however, any proceeds representing accrued interest on the Project Bonds shall be deposited in the Bond Fund. Unless otherwise set forth in the applicable Bond Ordinance or Supplemental Indenture relating to the issuance of a series of Additional Bonds, there shall be deposited in the Project Fund the proceeds of the sale of any Additional Bonds, other than any proceeds representing accrued interest which shall be deposited in the Bond Fund pursuant to Section 5.03 hereof.

If the unexpended proceeds of a prior issue of Bonds remain in the Project Fund upon the issuance of any Additional Bonds, the Trustee shall establish a separate subaccount within the Project Fund, for accounting purposes, for

the deposit of the proceeds of the issue of Additional Bonds in accordance with this section.

Pending disbursement pursuant to the Agreement, the monies and Eligible Investments to the credit of the Project Fund shall constitute a part of the Revenues assigned to the Trustee as security for the payment of the Bond Service Charges.

Section 5.02 Disbursements From And Records Of Project Fund.

Monies held in the Project Fund representing proceeds of the sale of the Project Bonds shall be disbursed by the Trustee in accordance with the provisions of the Agreement to pay the costs of the Project, including the issuance costs as provided in and subject to the Agreement or to reimburse the Borrower for the payment of such costs. The Trustee is hereby authorized to make each disbursement required by the provisions of the Agreement.

The Trustee shall cause to be kept and maintained adequate records pertaining to the Project Fund and all disbursements therefrom. If requested by the Bank, the Issuer or the Borrower, the Trustee shall file copies of the records pertaining to the Project Fund and all disbursements from such fund with the Bank, the Issuer and the Borrower.

Upon the occurrence and continuance of an Event of Default hereunder because of which the principal amount of the Bonds has been declared to be due and payable immediately pursuant to Section 7.03 hereof, any monies remaining in the Project Fund shall be promptly transferred by the Trustee to the Bond Fund.

Section 5.03 Creation Of Bond Fund; Letter Of Credit.

There is created by the Issuer and ordered maintained as a separate deposit account (except when invested as hereinafter set forth) in the custody of the Trustee a trust fund to be designated "City of Chicago, Illinois -- Bullen Midwest, Inc. Bond Fund". Unless otherwise set forth in the applicable Bond Ordinance or Supplemental Indenture relating to the issuance of a series of Additional Bonds, there shall be deposited in the Bond Fund (and credited, if required by this Indenture or the Agreement to appropriate accounts therein), from the proceeds of the sale of the Bonds, any accrued interest paid by the purchasers of the Bonds.

Except as otherwise provided herein, the Trustee shall deposit in the Bond Fund upon receipt all Revenues other than Bond proceeds deposited in the Project Fund, including all monies received upon drawings made under the Letter of Credit (except as otherwise provided in Section 6.19 hereof) and any other amounts which, under the terms of this Indenture, the Notes, the

Agreement, the Reimbursement Agreement, or the Letter of Credit are to be applied to the payment of Bond Service Charges. Except as provided herein, the Bond Fund (and accounts therein for which provision is made herein or in the Agreement) and the monies and Eligible Investments therein shall be used solely and exclusively for the payment of Bond Service Charges as they fall due at stated maturity, or by redemption or pursuant to any mandatory sinking fund requirements or upon acceleration, all as provided herein and in the Agreement.

The Trustee shall establish separate accounts within the Bond Fund for each separate series of Bonds. The Trustee shall establish separate subaccounts within each separate series account in the Bond Fund for each source of deposit (including any investment income thereon) made into the Bond Fund so that the Trustee may at all times ascertain the date of deposit, the amounts, and the source of the funds in each subaccount. Monies received from drawings on the Letter of Credit shall be deposited in a separate subaccount and shall never be commingled with monies from any other source.

Monies in the Bond Fund shall be used to pay Bond Service Charges with respect to the Project Bonds and for the redemption of Project Bonds prior to maturity and as otherwise provided in this Indenture only in the following order:

- First: Amounts drawn by the Trustee under the Letter of Credit and deposited into a separate account in the Bond Fund;
- Second: Any Eligible Funds on deposit in the Bond Fund;
- Third: Any other amounts available in the Bond Fund.

The Issuer hereby authorizes and directs the Trustee to draw on the Letter of Credit pursuant to its terms, in the amounts and at the times necessary to pay Bond Service Charges on the Project Bonds (excluding any premium) pursuant to this Section 5.03.

The Trustee shall draw upon the Letter of Credit in accordance with the terms thereof under the following circumstances:

- (a) On or before 11:00 A.M., local time at the office of the Bank identified in the Letter of Credit, on the Business Day prior to any Interest Payment Date or the maturity date or any date set for a redemption of Project Bonds which is not an Interest Payment Date, and on or before 10:00 A.M. local time at the principal office of the Bank identified in the Letter of Credit, on each Bond Purchase Date or Mandatory Bond Purchase Date, the Trustee shall determine the amount necessary to make all required payments of principal and interest on the Project Bonds or purchase price payments on the next succeeding Interest Payment Date, maturity date, other redemption date or such Bond Purchase Date or Mandatory Bond Purchase

Date, and shall present a sight draft to the Bank (together with the required certificates under the Letter of Credit) in such amount, so as to permit the timely transfer of funds from the Bank to the Trustee for payment of interest on the Bonds on each Interest Payment Date, for payment of the principal of and interest on the Project Bonds when due, whether at maturity or upon prior redemption, or the payment of the purchase price of Project Bonds or Beneficial Ownership Interests when due on the applicable Bond Purchase Date or Mandatory Bond Purchase Date.

(b) Upon acceleration of the Project Bonds upon the occurrence of an Event of Default under Section 7.01 hereof, the Trustee, on or before 11:00 A.M., local time at the office of the Bank identified in the Letter of Credit, on the Business Day on which principal and interest shall be due and payable pursuant to the declaration of the acceleration of the Project Bonds pursuant to Section 7.03 hereof, shall present a sight draft to the Bank (together with required certificates under the Letter of Credit) for payment of the entire amount due pursuant to Section 7.03 hereof with respect to the Project Bonds.

In no circumstances shall the Trustee use monies drawn on the Letter of Credit to pay Bond Service Charges on any Additional Bonds, or to pay premium, if any, on the Project Bonds.

The Trustee shall promptly notify the Borrower by oral or telephonic communication confirmed in writing if the Bank has not transferred funds in accordance with the Letter of Credit upon the presentment of any such draft.

In calculating the amount to be drawn on the Letter of Credit for the payment of the purchase price of Project Bonds or Beneficial Ownership Interests on a Mandatory Bond Purchase Date or for the payment of principal of and interest on the Project Bonds, whether on an Interest Payment Date, at maturity or upon redemption or acceleration, the Trustee shall not take into account the receipt or potential receipt of funds from the Borrower under the Agreement, or the existence of any other monies in the Project of any other monies in the Project Fund or Bond Fund (other than accrued interest, if any, received at the time of the issuance and delivery of the Project Bonds), but shall draw on the Letter of Credit for the full amount of such purchase price or the full amount of the principal and interest coming due on the Project Bonds. If sufficient monies are available in the Remarketing Reimbursement Fund to pay the purchase price of the Project Bonds or Beneficial Ownership Interests tendered for purchase on a Bond Purchase Date, the Trustee shall not draw on the Letter of Credit but shall forward such amount directly to the tendering Holder or Beneficial Owner. The Trustee shall draw on the Letter of Credit to pay the purchase price of Project Bonds or Beneficial Ownership Interests tendered for purchase on a Bond Purchase Date only to the extent that monies in the Remarketing Reimbursement Fund are insufficient to purchase the Project Bonds or Beneficial Ownership Interests so tendered. In calculating the amount, if

any, to be drawn on the Letter of Credit for the purpose of Project Bonds or Beneficial Ownership Interests on a Bond Purchase Date, the Trustee shall take into account funds received from the purchasers of Tendered Project Bonds or Beneficial Ownership Interests or from the Remarketing Agent by 10:00 A.M., local time, at the office of the Bank identified in the Letter of Credit on such Bond Purchase Date with respect to the remarketing of such Project Bonds or Beneficial Ownership Interest or otherwise, and by 10:30 A.M., local time, at the office of the Bank identified in the Letter of Credit on the applicable Bond Purchase Date shall draw on the Letter of Credit only such amounts as may be necessary to purchase such Project Bonds or Beneficial Ownership Interests on a Bond Purchase Date after taking into account all funds received by 10:00 A.M., local time, at the office of the Bank identified in the Letter of Credit on such date which are attributable to the remarketing of such Project Bonds or Beneficial Ownership Interests. Upon receipt of such monies from the Bank, the Trustee shall deposit the amount representing a draw on the Letter of Credit for the payment of principal and interests on the Project Bonds in a separate account in the Bond Fund and apply the same only to the payment of such principal and interest when due on the Project Bonds, shall deposit the amount representing a draw on the Letter of Credit for the purchase of Project Bonds or Beneficial Ownership Interests in the Remarketing Reimbursement Fund and disburse said amount only to the tendering Holders or Beneficial Owners of Project Bonds or Beneficial Ownership Interest being purchased and, so long as there does not exist an Event of Default described in Section 7.01(g) herein, and subject to the prior satisfaction of all Bond Service Charges and purchase price payments then due or on account of which funds shall have been paid to the Trustee by the Borrower or shall have been obtained by the Trustee by a drawing or drawings on the Letter of Credit, by wire transfer shall pay, on behalf of the Borrower, but only from and to the extent of Loan Payments or any other monies available in the Project Fund, the Bond Fund or the Remarketing Reimbursement Fund any amounts due and payable to the Bank under the Reimbursement Agreement for any drawing made on the Letter of Credit.

The Trustee shall transmit to any Paying Agent, as appropriate, from monies in the Bond Fund applicable thereto, amounts sufficient to make timely payments of interest, principal of and any premium on the Project Bonds to be made by the Paying Agent then due and payable. To the extent that the amount needed by any Paying Agent is not sufficiently predictable, the Trustee may make any credit arrangements with that Paying Agent which will permit those payments to be made. The Issuer authorizes and directs the Trustee to cause withdrawal of monies from the Bond Fund which are available for the purpose of paying, and are sufficient to pay, the interest, principal of and any premium on the Project Bonds as they become due and payable (whether on an Interest Payment Date, at stated maturity, by redemption or pursuant to any mandatory sinking fund requirements), for the purposes of paying or transferring monies to the Paying Agent which are necessary to pay such interest, principal and premium.

The provisions of this section are subject or the provisions of Section 9.02 hereof.

Section 5.04 Creation Of Remarketing Reimbursement Fund.

There is created by the Issuer and ordered maintained as a separate deposit account in the custody of the Trustee a trust fund to be designated "City of Chicago, Illinois -- Bullen Midwest, Inc. Remarketing Reimbursement Fund". The Remarketing Reimbursement Fund shall not be considered a part of the Revenues but shall be used solely in connection with the remarketing of Project Bonds and Beneficial Ownership Interests as set forth in Section 6.19 hereof. Certain provisions regarding the Remarketing Reimbursement Fund are set forth in Section 5.03.

Section 5.05 Investment Of Bond Fund, Project Fund And Remarketing Reimbursement Fund.

Except as hereinafter provided, monies in the Bond Fund and the Project Fund shall be invested and reinvested by the Trustee in Eligible Investments at the oral or written direction of the Authorized Borrower Representative, but if oral, confirmed promptly in writing. Investment of monies in the Bond Fund shall mature or be redeemable without penalty at the option of the Trustee at the times and in the amounts necessary to provide monies to pay Bond Service Charges as they become due at stated maturity, by redemption or pursuant to any mandatory sinking fund requirements. Each investment of monies in the Project Fund and the Bond Fund shall mature or be redeemed without penalty at such time as may be necessary to make payments when necessary from such fund.

Subject to any directions from the Authorized Borrower Representative with respect thereto, from time to time, the Trustee may sell Project Fund and Bond Fund investments and reinvest the proceeds therefrom in Eligible Investments maturing or redeemable as aforesaid. Any of those investments may be purchased from or sold to the Trustee, the Registrar, an Authenticating Agent, a Paying Agent, a Remarketing Agent or any bank, trust company or savings and loan association affiliated with any of the foregoing. The Trustee shall sell or redeem investments credited to the Bond Fund at the best price reasonably obtained to and at the times required for the purposes of paying Bond Service Charges when due as aforesaid, and shall do so without necessity for any order on behalf of the Issuer and without restriction by reason of any order. An investment made from monies credited to the Bond Fund or the Project Fund shall constitute part of that respective fund, and each respective fund shall be credited with all proceeds of sale and income from investment of monies credited thereto.

Monies drawn on the Letter of Credit and deposited in the Bond Fund shall be deposited in a separate account in the Bond Fund, shall be held in

cash and not be invested and shall be held in such account pending application pursuant to the terms of Section 5.03 or Section 6.19 hereof. Notwithstanding any inconsistent or contrary provision hereof, such funds shall be applied only to the satisfaction of the specific Bond Service Charges for which they were drawn and any funds not so applied shall be paid to the Bank, subject to the provisions of Section 5.08 hereof.

Monies deposited in the Remarketing Reimbursement Fund shall be held in cash and not invested. Monies drawn on the Letter of Credit and deposited in the Remarketing Reimbursement Fund shall be deposited in a separate account therein and shall be held in such account pending application pursuant to the terms of Sections 5.03 and 6.19 hereof.

Section 5.06 Monies To Be Held In Trust.

Except where monies have been deposited with or paid to the Trustee pursuant to an instrument restricting their application to particular Bonds, all monies required or permitted to be deposited with or paid to the Trustee or any Paying Agent under any provision of this Indenture, the Agreement or the Letter of Credit, and to be used to pay Bond Service Charges, or the Notes, and any investments thereof, shall be held by the Trustee or the Paying Agent in trust. Except (i) for monies deposited with or paid to the Trustee or any Paying Agent for the redemption of Bonds, notice of the redemption of which shall have been duly given, (ii) for monies held by the Trustee pursuant to Section 5.07 hereof, (iii) for monies in the Remarketing Reimbursement Fund, and (iv) for monies held in the Rebate Fund pursuant to the Arbitrage Agreement, all monies described in the preceding sentence held by the Trustee or any Paying Agent shall be subject to the lien hereof while so held.

Section 5.07 Nonpresentment Of Bonds.

In the event that any Bond shall not be presented for payment when the principal thereof becomes due in whole or in part, either at stated maturity, by redemption or pursuant to any mandatory sinking fund requirements, or a check or draft for interest is uncashed, if monies sufficient to pay the principal and premium, if any, then due on the Bond or to pay such check or draft shall have been made available to the Trustee for the benefit of its Holder, all liability of the Issuer to that Holder for such payment of the principal and premium, if any, then due on the Bond or interest on such Bond represented by such check or draft thereupon shall cease and be discharged completely. Thereupon, it shall be the duty of the Trustee to hold those monies, without liability for interest thereupon, in a separate account in the Bond Fund for the exclusive benefit of the Holder, who shall be restricted thereafter exclusively to those monies for any claim of whatever nature on its part under this Indenture or on, or with respect to, the

principal and premium, if any, then due on that Bond or interest on such Bond represented by such check or draft.

Any of those monies which shall be so held by the Trustee, and which remain unclaimed by the Holder of a Bond not presented for payment or check or draft not cashed for a period of four (4) years after the due date thereof, shall be paid to the Bank free of any trust or lien unless the Bank shall have confirmed to the Trustee in writing that no monies are then due under the Reimbursement Agreement in which case such monies shall be paid to the Borrower. Thereafter, the Holder of that Bond shall look only to the Borrower for payment and then only to the amounts so received by the Borrower or paid to or on behalf of the Borrower (including to the Bank pursuant to this paragraph), without any interest thereon, and the Trustee shall not have any responsibility with respect to those monies.

Section 5.08 Repayment To The Bank Or The Borrower From The Bond Fund.

Except as provided in Section 5.07 hereof, any amounts remaining in the Bond Fund (i) after all of the outstanding Bonds shall be deemed paid and discharged under the provision of this Indenture, and (ii) after payment of all fees, charges and expenses of the Trustee, the Registrar and any Paying Agent or Authenticating Agent and of all other amounts required to be paid under this Indenture, the Agreement and the Notes, shall be paid to the Bank unless the Bank shall have confirmed to the Trustee in writing that no monies are then due under the Reimbursement Agreement in which case such monies shall be paid to the Borrower, to the extent that those amounts are in excess of those necessary to effect the payment and discharge of the outstanding Bonds.

Section 5.09 Alternate Letter Of Credit.

The Letter of Credit expires November 15, 2002, or earlier as provided therein, or such later date to which the Letter of Credit may be extended.

The Borrower may, at its option, provide for the delivery to the Trustee of an Alternate Letter of Credit to take effect on a date selected by the Borrower (the "Replacement Date"). If the Project Bonds are bearing interest at the Weekly Interest Rate or the Fixed Interest Rate, the Replacement Date may be any date selected by the Borrower, provided, however, that such date allows the Trustee reasonable time to comply with the notice provisions of Section 2.06 hereof. If the Project Bonds are bearing interest at the One Month Interest Rate, the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate or the Five Year Interest Rate, the Replacement Date shall be (i) an Interest Rate Adjustment Date selected by the Borrower or (ii) the Fixed Interest Rate

Commencement Date if the Bonds are to bear interest at the Fixed Interest Rate (provided, however, that such date allows the Trustee reasonable time to comply with the notice provisions of Section 2.06 hereof). The expiration date of the Alternate Letter of Credit shall be not earlier than the later of the expiration date of the Letter of Credit being replaced and the date which is fifteen (15) days after the end of the Interest Rate Period applicable or to be applicable to the Project Bonds, or if the Project Bonds bear or are to bear interest at the Fixed Interest Rate, the expiration date of the Alternate Letter of Credit shall be not earlier than fifteen (15) days after the First Optional Redemption Date. Prior to the replacement of a Letter of Credit with an Alternate Letter of Credit, the Trustee shall give notice to the Holders and, if the Project Bonds are then rated by a Rating Service, to each Rating Service which then has a rating on the Project Bonds of such event and shall have received the following not less than forty-five (45) days prior to the Replacement Date:

(A) an opinion of counsel for the issuer of the Alternate Letter of Credit that it constitutes a legal, valid and binding obligation of the issuer in accordance with its terms;

(B) an opinion of counsel acceptable to the Trustee to the effect that payments under the Alternate Letter of Credit will not constitute voidable preferences in the event of a bankruptcy of the Borrower;

(C) an opinion of Bond Counsel that such replacement will not cause interest on the Project Bonds to become includable in gross income for federal income tax purposes; and

(D) the Alternate Letter of Credit.

Unless the Issuer shall consent otherwise, the Alternate Letter of Credit must be issued by a financial institution whose unsecured, uninsured and unguaranteed debt (or, in the case of a bank subsidiary of a bank holding company, whose bank holding company's debt) is rated in a rating category not lower than the third (3rd) highest rating category (without regard to numerical or symbolic modifiers) by a Rating Service.

Section 5.10 Compliance With Section 148 Of The Code.

In accordance with the Arbitrage Agreement, the Trustee shall cause to be kept and maintained adequate records pertaining to investment of all proceeds of the Bonds sufficient to permit the Borrower, on behalf of the Issuer, to determine the amount of rebate, if any, required to be paid to the United States of America pursuant to Section 148 of the Code.

Article VI.

The Trustee, Registrar, Paying Agent, Authenticating Agent And Remarketing Agent.

Section 6.01 Trustee's Acceptance And Responsibilities.

The Trustee accepts the trusts imposed upon it by this Indenture, and agrees to observe and perform those trusts, but only upon and subject to the terms and conditions set forth in this Article, to all of which the parties hereto and the Holders agree:

(a) Prior to the occurrence of an Event of Default (as defined in Section 7.01 hereof) of which the Trustee has been notified, as provided in paragraph (f) of Section 6.02 hereof, or of which by that paragraph the Trustee is deemed to have notice, and after the cure or waiver of all Events of Default which may have occurred,

(i) the Trustee undertakes to perform only those duties and obligations which are set forth specifically in this Indenture, and no duties or obligations shall be implied to the Trustee;

(ii) in the absence of bad faith on its part, the Trustee may rely conclusively, as to the truth of the statements and the correctness of the opinions expressed therein, upon certificates or opinions furnished to the Trustee and conforming to the requirements of this Indenture; but in the case of any such certificates or opinions which by any provision hereof are required specifically to be furnished to the Trustee, the Trustee shall be under a duty to examine the same to determine whether or not they conform to the requirements of this Indenture.

(b) In case an Event of Default has occurred and is continuing hereunder (of which the Trustee has been notified, or is deemed to have notice), the Trustee shall exercise those rights and powers vested in it by this Indenture and shall use the same degree of care and skill in their exercise, as a prudent man acting as a fiduciary would exercise or use under the circumstances.

(c) No provisions of this Indenture shall be construed to relieve the Trustee from liability for its own negligent action, its own negligent failure to act, or its own willful misconduct, except that:

(i) this subsection shall not be construed to affect the limitation of the Trustee's duties and obligations provided in subparagraph (a)(i) of this section or the Trustee's right to rely on the truth of statements and the

correctness of opinions as provided in subparagraph (a)(ii) of this section;

(ii) the Trustee shall not be liable for any error of judgment made in good faith by any one of its officers, unless it shall be established that the Trustee was negligent in ascertaining the pertinent facts;

(iii) the Trustee shall not be liable with respect to any action taken or omitted to be taken by it in good faith in accordance with the direction of the Bank or the Holders of at least a majority in aggregate principal amount of the Bonds then outstanding relating to the time, method and place of conducting any proceeding for any remedy available to the Trustee, or exercising any trust or power conferred upon the Trustee, under this Indenture, as provided in Sections 7.04 and 7.05 hereof; and

(iv) no provision of this Indenture shall require the Trustee to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder, or in the exercise of any of its rights or powers if it shall have reasonable grounds for believing that payment of such funds or adequate indemnity against such risk or liability is not reasonably assured to it.

(d) Whether or not therein expressly so provided, every provision of this Indenture relating to the conduct or affecting the liability of or affording protection to the Trustee shall be subject to the provisions of this Section 6.01.

Section 6.02 Certain Rights And Obligations Of The Trustee.

Except as otherwise provided in Section 6.01 hereof:

(a) The Trustee (i) may execute any of the trusts or powers hereof and perform any of its duties by or through attorneys, agents, receivers or employees (but shall be answerable therefor only in accordance with the standard specified above), (ii) shall be entitled to the advice of counsel concerning all matters of trusts hereof and duties hereunder, and (iii) may pay reasonable compensation in all cases to all of those attorneys, agents, receivers and employees reasonably employed by it in connection with the trusts hereof. The Trustee may act upon the opinion or advice of any attorney (who may be the attorney or attorneys for the Issuer or the Borrower) approved by the Trustee in the exercise of reasonable care. The Trustee shall not be responsible for any loss or damage resulting from any action taken or omitted to be taken in good faith in reliance upon that opinion or advice.

(b) Except for its certificate of authentication on the Bonds, the Trustee shall not be responsible for:

- (i) any recital in this Indenture or in the Bonds;
- (ii) the validity, priority, recording, rerecording, filing or re-filing of this Indenture or any Supplemental Indenture;
- (iii) any instrument or document of further assurance or collateral assignment;
- (iv) any financing statements or amendments thereto;
- (v) insurance of the Project or collection of insurance monies;
- (vi) the validity of the execution by the Issuer of this Indenture, any Supplemental Indenture or instruments or documents of further assurance;
- (vii) the sufficiency of the security for the Bonds issued hereunder or intended to be secured hereby;
- (viii) the value of or title to the Project; or
- (ix) the maintenance of the security hereof,

except that, in the event that the Trustee enters into possession of any property pursuant to any provision of any instrument or document, the Trustee shall use due diligence in preserving that property. The Trustee shall not be bound to ascertain or inquire as to the observance or performance of any covenants, agreements, or obligations on the part of the Issuer or the Borrower under the Agreement except as set forth herein; but the Trustee may require of the Issuer or the Borrower full information and advice as to the observance or performance of those covenants, agreements or obligations. Except as otherwise provided in Section 7.04 hereof, the Trustee shall have no obligation to observe or perform any of the duties of the Issuer under the Agreement.

(c) The Trustee shall not be accountable for the application by the Borrower or any other Person of the proceeds of any Bonds authenticated or delivered hereunder.

(d) The Trustee shall be protected, in the absence of bad faith on its part, in acting upon any notice, request, consent, certificate, order, affidavit, letter, telegram, or other paper or document reasonably believed by it to be genuine and correct and to have been signed or sent by the proper Person or Persons. Any action taken by the Trustee pursuant to this Indenture upon the request or authority or consent of any Person who is the Holder of any Bonds at the time of making the request or giving the authority or consent, shall be conclusive and binding upon all future

Holders of the same Bond and of Bonds issued in exchange therefor or in place thereof.

(e) As to the existence or nonexistence of any fact for which the Issuer, the Borrower or the Bank may be responsible or as to the sufficiency or validity of any instrument, document, report, paper or proceeding, the Trustee, in the absence of bad faith on its part, shall be entitled to rely upon a certificate signed on behalf of the Issuer, the Bank or the Borrower by an authorized officer or representative thereof as sufficient evidence of the facts recited therein. Prior to the occurrence of a default or Event of Default hereunder of which the Trustee has been notified, as provided in paragraph (f) of this section, or of which by that paragraph the Trustee is deemed to have notice, the Trustee may accept a similar certificate to the effect that any particular dealing, transaction or action is necessary or expedient; provided, that the Trustee in its discretion may require and obtain any further evidence which it deems to be necessary or advisable; and, provided further, that the Trustee shall not be bound to secure any further evidence. The Trustee may accept a certificate of the officer, or an assistance thereto, having charge of the appropriate records, to the effect that legislation has been enacted or adopted by the Issuer in the form recited in that certificate, as conclusive evidence that the legislation has been duly enacted or adopted and is in full force and effect.

(f) The Trustee shall not be required to take notice, and shall not be deemed to have notice, of any default or Event of Default hereunder, except Events of Default described in paragraphs (a), (b), (c) and (g) of Section 7.01 hereof, unless the Trustee shall be notified specifically of the default or Event of Default in a written instrument or document delivered to it by the Issuer, the Borrower, the Bank, or by the Holders of at least ten percent (10%) of the aggregate principal amount of the Bonds then outstanding. In the absence of delivery of a notice satisfying those requirements, the Trustee may assume conclusively that there is no default or Event of Default, except as noted above.

(g) At any reasonable time, the Trustee and its duly authorized agents, attorneys, experts, engineers, accountants and representatives (i) may inspect and copy fully all books, papers and records of the Issuer pertaining to the Project, the Letter of Credit and the Bonds, and (ii) may take any memoranda from and in regard thereto as the Trustee may desire.

(h) The Trustee shall not be required to give any bond or surety with respect to the execution of these trusts and powers or otherwise in respect of the premises.

(i) Notwithstanding anything contained elsewhere in this Indenture, the Trustee may demand any showing, certificates, reports, opinions, appraisals and other information, and any corporate or partnership action and evidence thereof, in addition to that required by the terms hereof, as a

condition to the authentication of any Bonds or the taking of any action whatsoever within the purview of this Indenture, if the Trustee deems it to be desirable for the purpose of establishing the right of the Issuer to the authentication of any Bonds or the right of any person to the taking of any other action by the Trustee; provided, that the Trustee shall not be required make that demand.

(j) Before taking action hereunder pursuant to Section 6.04 or Article VII hereof (with the exception of any action required to be taken under Section 7.02 or 7.03 hereof and except with respect to drawings made under the Letter of Credit), the Trustee may, if reasonably necessary, require that a satisfactory indemnity bond be furnished to it for the reimbursement of all expenses which it may incur and to protect it against all liability by reason of any action so taken, except liability which is adjudicated to have resulted from its negligence or willful misconduct. The Trustee may take action without that indemnity, and in that case, the Borrower shall reimburse the Trustee for all of the Trustee's expenses pursuant o Section 6.03 hereof.

(k) Unless otherwise provided herein, all monies received by the Trustee under this Indenture shall be held in trust for the purpose for which those monies were received, until those monies are used, applied or invested as provided herein; provided, that those monies need not be segregated from other monies, except to the extent required by this Indenture or by law. The Trustee shall not have any liability for interest on any monies received hereunder, except to the extent expressly provided herein.

(l) Any legislation enacted or adopted by the issuer and any opinions, certificates and other instruments and documents for which provision is made in this Indenture, may be accepted by the Trustee, in the absence of bad faith on its part, as conclusive evidence of the facts and conclusion stated therein and shall be full warrant, protection and authority to the Trustee for its actions taken hereunder.

(m) The Trustee shall be entitled conclusively to rely upon the determination of the interest rates made and delivered to the Trustee by the Remarketing Agent.

Section 6.03 Fees, Charges And Expenses Of Trustee, Registrar, Paying Agent And Authenticating Agents.

The Trustee, the Registrar and any Paying Agent or Authenticating Agent shall be entitled to payment or reimbursement by the Borrower, as provided in the Agreement, for reasonable fees and expenses for their respective Ordinary Services rendered hereunder and for all advances, counsel fees and other Ordinary Expenses reasonably and necessary paid or incurred by them in connection with the provision of Ordinary Services. For purposes hereof, fees for Ordinary Services provided for by the respective

standard fee schedules shall be considered reasonable. In the event that its should become necessary for any of them to perform Extraordinary Services, they shall be entitled to reasonable extra compensation therefor and to reimbursement for reasonable and necessary Extraordinary Expenses incurred in connection therewith.

Without creating a default or an Event of Default hereunder, however, the Borrower may contest in good faith the necessity for any Extraordinary Services and Extraordinary Expense and the reasonableness of any fee, charge or expense.

The Trustee, the Registrar and any Paying Agent or Authenticating Agent shall not be entitled to compensation or reimbursement for Extraordinary Services or Extraordinary Expenses occasioned by their neglect or willful misconduct. The payment to which the Trustee, the Registrar and any Paying Agent and Authenticating Agent are entitled hereunder shall be made only from (i) the Additional Payments made by the Borrower pursuant to the Agreement, or (ii) from other monies available therefor. Any amounts payable to the Trustee, the Registrar or any Paying Agent or Authenticating Agent pursuant to this Section 6.03 shall be payable upon demand and shall bear interest from the date of demand therefor at the Interest Rate for Advances.

Section 6.04 Intervention By Trustee.

The Trustee may intervene on behalf of the Holders, and shall intervene if requested to do so in writing by the Holders of at least twenty-five percent (25%) of the aggregate principal amount of the Bonds then outstanding, in any judicial proceeding to which the Issuer, the Bank or the Borrower is a party and which in the opinion of the Trustee and its counsel has a substantial bearing on the interests of Holders of the Bonds. The rights and obligations of the Trustee under this section are subject to the approval of that intervention by a court of competent jurisdiction. The Trustee may require that a satisfactory indemnity bond be provided to it in accordance with Sections 6.01 and 6.02 hereof before it takes action under this section.

Section 6.05 Successor Trustee.

Anything herein to the contrary notwithstanding,

(a) any corporation or association (i) into which the Trustee may be converted or merged, (ii) with which the Trustee or any successor to it may be consolidated or (iii) to which it may sell or transfer its assets and trust business as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, merger, consolidation, sale or transfer, ipso facto, shall be and become successor Trustee

hereunder and shall be vested with all of the title to the whole property or trust estate hereunder; and

(b) that corporation or association shall be vested further, as was its predecessor, with each and every trust, property, remedy, power, right, duty, obligation, discretion, privilege, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Indenture to be exercised by, vested in or conveyed to the Trustee, without the execution or filing of any instrument or document or any further act on the part of any of the parties hereto.

Any successor Trustee pursuant to this Section 6.05, however, shall be a trust company or a commercial bank having the powers of a trust company, authorized to exercise trust powers in the State, and shall have a reported capital and surplus of not less than Ten Million Dollars (\$10,000,000).

Section 6.06 Appointment of Co-Trustee.

It is the purpose of this Indenture that there shall be no violation of any law of any jurisdiction (including, without limitation the laws of the State) denying or restricting the right of banks or trust companies to transact business as trustees in that jurisdiction. It is recognized that, (a) if there is litigation under this Indenture or other instruments or documents relating to the Bonds and the Project, and in particular, in case of the enforcement hereof or thereof upon a default or an Event of Default, or (b) if the Trustee should deem that, by reason of any present or future law of any jurisdiction, it may not (i) exercise any of the powers, rights or remedies granted herein to the Trustee, (ii) hold title to the properties, in trust, as granted herein, or (iii) take any action which may be desirable or necessary in connection therewith, it may be necessary that the Trustee appoint an individual or additional institution as a co-Trustee. The following provisions of this section are adopted to these ends.

In the event that the Trustee appoints an individual or additional institution as a co-Trustee, each and every trust, property, remedy, power, right, duty, obligation, discretion, privilege, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Indenture to be exercised by, vested in or conveyed to the Trustee shall be exercisable by, vest in and be conveyed to that co-Trustee, but only to the extent necessary for it to be so vested and conveyed and to enable that co-Trustee to exercise it. Every covenant, agreement and obligation necessary to the exercise thereof by that co-Trustee shall run to and be enforceable by it.

Should any instrument or document in writing from the Issuer reasonably be required by the co-Trustee so appointed by the Trustee for vesting and conveying more fully and certainly in and to that co-Trustee those trusts, properties, remedies, powers, rights, duties, obligations, discretions,

privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens, that instrument or document shall be executed, acknowledged and delivered, but not prepared, by the Issuer. In case any co-Trustee or a successor to it shall die, become incapable of acting, resign or be removed, all of the trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens of the co-Trustee shall be exercised by, vest in and be conveyed to the Trustee, to the extent permitted by law, until the appointment of a successor to the co-Trustee.

Section 6.07 Resignation By The Trustee.

The Trustee may resign at any time from the trusts created hereby by giving written notice of the resignation to the Issuer, the Borrower, the Bank, the Remarketing Agent, the Registrar, any Paying Agent and any Authenticating Agent and the Placement Agent of the Bonds then outstanding and by mailing written notice of the resignation to the Holders as their names and addresses appear on the Register at the close of business fifteen (15) days prior to the mailing. The resignation shall take effect upon the appointment of a successor Trustee.

Section 6.08 Removal Of The Trustee.

The Trustee may be removed at any time by an instrument or document or concurrent instruments or documents in writing delivered to the Trustee, with copies thereof mailed to the Issuer, the Registrar, the Bank, the Remarketing Agent, any Paying Agent, any Authenticating Agent and the Borrower, and signed by or on behalf of the Holders of at least a majority in aggregate principal amount of the Bonds then outstanding.

The Trustee also may be removed at any time for any breach of trust or for acting or proceeding in violation of, or for failing to act or proceed in accordance with, any provision of this Indenture with respect to the duties and obligations of the Trustee by any court of competent jurisdiction upon the application of the Issuer, the Bank or the Holders of not less than twenty percent (20%) in aggregate principal amount of the Bonds then outstanding under this Indenture.

Any removal of the Trustee shall take effect upon the appointment of a successor Trustee.

Section 6.09 Appointment Of Successor Trustee.

If (i) the Trustee shall resign, shall be removed, shall be dissolved, or shall become otherwise incapable of acting hereunder, (ii) the Trustee shall be taken under the control of any public officer or officers, or (iii) a receiver

shall be appointed for the Trustee by a court, then a successor Trustee shall be appointed by the Issuer, with the written consent of the Borrower; provided, that if a successor Trustee is not so appointed within ten (10) days after (a) a notice of resignation or an instrument or document of removal is received by the Issuer, as provided in Sections 6.07 and 6.08 hereof, respectively, or (b) the Trustee is dissolved, taken under control, becomes otherwise incapable of acting or a receiver is appointed, in each case, as provided above, then, so long as the Issuer shall not have appointed a successor Trustee, the Holders of at least a majority in aggregate principal amount of Bonds then outstanding may designate a successor Trustee by an instrument or document or concurrent instruments or documents in writing signed by or on behalf of those Holders. If no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this section, the Holder of any Bond outstanding hereunder, the Bank or any retiring Trustee may apply to any court of competent jurisdiction to appoint a successor Trustee. Such court may thereupon, after such notice, if any, as such court may deem proper and prescribe, appoint a successor Trustee.

Every successor Trustee appointed pursuant to this section shall be a trust company or a bank having the powers of a trust company and shall have a reported capital and surplus of not less than Twenty-Five Million Dollars (\$25,000,000) and shall be willing to accept the trusteeship under the terms and conditions of this Indenture. In addition, unless an Event of Default hereunder or under the Agreement shall have occurred and remain uncured, the appointment of any successor Trustee shall be subject to the written consent of the Borrower, such consent not to be withheld unreasonably.

Every successor Trustee appointed hereunder shall execute and acknowledge, and shall deliver to its predecessor, the Issuer, the Bank, the Remarketing Agent and the Borrower, an instrument or document in writing accepting the appointment. Thereupon, without any further act, the successor shall become vested with all of the trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands causes of action, immunities, estates, titles, interests and liens of its predecessor. Upon the written request of its successor, the Issuer, the Bank or the Borrower, the predecessor Trustee (i) shall execute and deliver an instrument or document transferring to its successor all of the trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens of the predecessor Trustee hereunder, and (ii) shall take any other action necessary to duly assign, transfer and deliver to its successor all property (including without limitation, all securities and monies and after first deducting any fees and expenses owed to the Trustee) held by it as Trustee. Should any instrument or document in writing from the Issuer be requested by any successor Trustee for vesting and conveying more fully and certainly in and to that successor the trusts, properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, estates, titles, interests and liens vested or conveyed or intended to be vested or conveyed hereby in or to the

predecessor Trustee, the Issuer shall execute, acknowledge and deliver that instrument or document.

In the event of a change in the Trustee, the predecessor Trustee shall cease to be custodian of any monies which it may hold pursuant to this Indenture and shall cease to be Registrar, Authenticating Agent and a Paying Agent for any of the Bonds, to the extent it served in any of those capacities. The successor Trustee shall become custodian and, if applicable, Registrar, Authenticating Agent and a Paying Agent.

Section 6.10 Adoption Of Authentication.

In case any of the Bonds shall have been authenticated, but shall not have been delivered, any successor Trustee, Registrar or Authenticating Agent may adopt the certificate of authentication of any predecessor Trustee, Registrar or Authenticating Agent and may deliver those Bonds so authenticated as provided herein. In case any Bonds shall not have been authenticated, any successor Trustee, Registrar or Authenticating Agent may authenticate those Bonds either in the name of any predecessor or in its own name. In all cases, the certificate of authentication shall have the same force and effect as provided in the Bonds or in this Indenture with respect to the certificate of authentication of the predecessor Trustee, Registrar or Authenticating Agent.

Section 6.11 Registers.

(a) Succession. Anything herein to the contrary notwithstanding, any corporation or association (i) into which a Registrar may be converted or merged, (ii) with which a Registrar or any successor to it may be consolidated, or (iii) to which it may sell or transfer its assets as a whole or substantially as a whole, or any corporation or association resulting from any such conversion merger, consolidation, sale or transfer, ipso facto, shall be and become successor Registrar to that Registrar hereunder and shall be vested with each and every power, right, duty, obligation, discretion and privilege expressed or intended by this Indenture to be exercised by or vested in the predecessor Registrar, without the execution or filing of any instrument or document or any further act on the part of any of the parties hereto.

(b) Resignation. A Registrar may resign at any time by giving written notice of its resignation to the Issuer, the Borrower, the Trustee, the Bank, the Remarketing Agent and to each Paying Agent and Authenticating Agent for those series of Bonds for which it is Registrar, at least sixty (60) days before the resignation is to take effect. The resignation shall take effect immediately, however, upon the appointment of a successor Registrar, if the successor Registrar is appointed and accepts that appointment before the time states in the notice.

(c) Removal. The Registrar may be removed at any time if by the Trustee or by an instrument or document or concurrent instruments or documents in writing delivered to the Registrar, with copies thereof mailed to the Issuer, the Trustee, the Bank, the Remarketing Agent, and the Borrower, and signed by or on behalf of the Holders of at least a majority in aggregate principal amount of the Bonds then outstanding for which it is Registrar.

(d) Appointment of Successors. If (i) a Registrar shall resign, shall be removed, shall be dissolved, or shall become otherwise incapable of acting hereunder, (ii) a Registrar shall be taken under the control of any public officer or officers, (iii) a receiver shall be appointed for a Registrar by a court, or (iv) a Registrar shall have an order for relief entered in any case commenced by or against it under the federal bankruptcy laws or commence a proceeding under any federal or state bankruptcy, insolvency, reorganization or similar law, or have such a proceeding commenced against it and either have an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for ninety (90) days, then a successor Registrar shall be appointed by the Executive with the written consent of the Borrower and the Trustee; provided, that if a successor Registrar is not so appointed within ten (10) days after (a) a notice of resignation or an instrument or document of removal is received by the Issuer, as provided above, or (b) the Registrar is dissolved taken under control becomes incapable of acting or a receiver is appointed, in each case, as provided above, then, if the Executive shall not have appointed a successor Registrar, the Trustee or the Holders of at least a majority in aggregate principal amount of the Bonds then outstanding for which it is Registrar may designate a successor Registrar by an instrument or document or concurrent instruments or documents in writing signed by the Trustee, or in the case of the Holders, by or on behalf of those Holders.

Every successor Registrar appointed hereunder shall execute and acknowledge and shall deliver to its predecessor, the Issuer, the Bank, the Trustee, the Remarketing Agent, any Authenticating Agents, any Paying Agents and the Borrower, an instrument or document in writing accepting the appointment. Thereupon, without any further act, the successor shall become vested with all of the properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, titles and interests of its predecessor. Upon the written request of its successor, the Issuer, the Bank or the Borrower, a predecessor Registrar (i) shall execute and deliver an instrument or document transferring to its successor all of the properties, remedies, powers, rights, duties, obligations, provisions, privileges, claims, demands, causes of action, immunities, titles and interests of it as predecessor Registrar hereunder, and (ii) shall take any other action necessary to duly assign, transfer and deliver to its successor all property and records (including without limitation, the Register and any canceled Bonds) held by it as Registrar. Should any instrument or document in writing from the Issuer be requested by any successor Registrar for vesting and conveying more fully and

certainly in and to that successor the properties, remedies, powers, rights, duties, obligations, discretions, privileges, claims, demands, causes of action, immunities, titles and interests vested or conveyed or intended to be vested or conveyed hereby in or to a predecessor Registrar, the Issuer shall execute, acknowledge and deliver that instrument or document.

The Trustee shall pay to any Registrar from time to time reasonable compensation as authorized in Section 6.03 hereof for its services, and the Trustee shall be entitled to be reimbursed for such payments, subject to Section 6.03 hereof.

The provisions of Section 3.05 and Subsection 6.02(d) hereof shall be applicable to any Registrar.

Section 6.12 Designation And Succession Of Paying Agents.

The Trustee shall be a Paying Agent for the Bonds, and, with the consent of the Issuer, the Trustee may appoint an additional Paying Agent or Agents with power to act on its behalf and subject to its direction in the payment of Bond Service Charges on the Bonds. It is the responsibility of the Trustee to establish the duties and responsibilities of any Paying Agent for the purposes of this Indenture, to the extent not specified herein.

Any corporation or association with or into which any Paying Agent may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, consolidation or conversion to which any Paying Agent shall be a party, or any corporation or association succeeding to the trust business of any Paying Agent, shall be the successor of that Paying Agent hereunder, if that successor corporation or association is otherwise eligible hereunder, without the execution or filing of any paper or any further act on the part of the parties hereto or the Paying Agent or that successor corporation or association.

Any Paying Agent may at any time resign by giving written notice of resignation to the Trustee, to the Registrar, to the Bank and to the Borrower. The Trustee may at any time terminate the agency of any Paying Agent by giving written notice of termination to such Paying Agent, to the Registrar, to the Bank and to the Borrower. Upon receiving such a notice of resignation or upon such termination, or in case at any time any Paying Agent shall cease to be eligible under this section, the Trustee may appoint a successor Paying Agent. The Trustee shall give written notice of appointment of a successor Paying Agent to the Borrower, the Issuer, the Bank and the Registrar and shall mail, within ten (10) days after that appointment, notice thereof to the Holders of such Bonds for which such successor is Paying Agent as their names and addresses appear on the Register on the date of that appointment.

The Trustee shall pay to any Paying Agent from time to time reasonable compensation as authorized in Section 6.03 hereof for its services, and the Trustee shall be entitled to be reimbursed for such payments, subject to Section 6.03 hereof.

The provisions of Sections 3.05 and 3.06 and Subsection 6.02(d) hereof shall be applicable to any Paying Agent.

Section 6.13 Designation And Succession Of Authenticating Agents.

With the consent of the Issuer, the Trustee may appoint an Authenticating Agent or Agents, in addition to the Registrar, with power to act on its behalf and subject to its direction in the authentication and delivery of Bonds in connection with transfers and exchanges under Sections 3.06 and 4.02 hereof. For all purposes of this Indenture, the authentication and delivery of Bonds by an Authenticating Agent pursuant to this section shall be deemed to be authentication and delivery of those Bonds by the Trustee.

Any corporation or association with or into which any Authenticating Agent may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, consolidation or conversion to which any Authenticating Agent shall be a party, or any corporation or association succeeding to the trust business of any Authenticating Agent, shall be the successor of that Authenticating Agent hereunder, if that successor corporation or association is otherwise eligible hereunder, without the execution or filing of any paper or any further act on the part of the parties hereto or the Authenticating Agent or such successor corporation or association.

Any Authenticating Agent may at any time resign by giving written notice of resignation to the Trustee, to the Registrar, to the Bank, to the Issuer and to the Borrower. The Trustee may at any time terminate the agency of any Authenticating Agent, by giving written notice of termination to such Authenticating Agent, to the Issuer, to the Registrar, to the Bank and to the Borrower. Upon receiving such a notice of resignation or upon such a termination, or in case at any time any Authenticating Agent shall cease to be eligible under this section, the Trustee may appoint a successor Authenticating Agent. The Trustee shall give written notice of appointment of a successor Authenticating Agent to the Borrower, the Issuer, the Bank and the Registrar and shall mail, within ten (10) days after that appointment, notice thereof to the Holders of such Bonds for which such successor is Authenticating Agent as their names and addresses appear on the Register on the date of that appointment.

The Trustee shall pay to any Authenticating Agent from time to time reasonable compensation for its services, and the Trustee shall be entitled to be reimbursed for such payments, subject to Section 6.03 hereof.

The provisions of Sections 3.05 and 3.06 and Subsections 6.02(b), (c), (d), (h) and (i) hereof shall be applicable to any Authenticating Agent.

Section 6.14 Dealing In Bonds.

The Trustee, the Bank, a Registrar, a Paying Agent and an Authenticating Agent, their affiliates, and any directors, officers, partners, employees or agents thereof, in good faith, may become the owners of Bonds secured hereby with the same rights which it or they would have hereunder if the Trustee, the Registrar, the Bank, a Paying Agent or an Authenticating Agent did not serve in those capacities.

Section 6.15 Representations, Agreements And Covenants Of Trustee.

The Trustee hereby represents that it is a national banking association duly organized and validly existing under the laws of the United States and duly authorized to exercise corporate trust powers in the State, and that it has an unimpaired reported capital and surplus or not less than Ten Million Dollars (\$10,000,000). The Trustee covenants that it will take such action, if any, as is necessary to remain duly authorized to exercise corporate trust powers and that it will maintain an unimpaired reported capital and surplus of not less than Ten Million Dollars (\$10,000,000). The Trustee accepts and agrees to observe and perform the duties and obligations of the Trustee to which reference is made in any instrument or document providing security for any of the Bonds.

Section 6.16 [Reserved]

Section 6.17 Concerning The Remarketing Agent.

Banc One Capital Corporation has been appointed the Remarketing Agent. Any subsequent Remarketing Agent shall be appointed by the Borrower and the Bank and shall meet the qualifications set forth in this section and Section 6.18 hereof. The Remarketing Agent shall designate to the Trustee its principal remarketing office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Issuer, the Bank, the Borrower and the Trustee. In addition, the Remarketing Agent will agree particularly to:

(a) compute the Weekly Interest Rate, the One Month Interest Rate, the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate, the Five Year Interest Rate, and the Fixed Interest Rate, as applicable, and give notices of such computations to the Trustee on each

applicable Interest Rate Determination Date, all in accordance with this Indenture; and

(b) keep such records relating to its computations of interest rates for the Project Bonds as shall be consistent with prudent industry practice and to make such records available for inspection by the Issuer, the Trustee, the Bank and the Borrower at all reasonable times.

The Remarketing Agent shall be entitled to advice of legal counsel on any matter relating to the Remarketing Agent's obligations hereunder and shall be entitled to act upon the opinion of such counsel in the exercise of reasonable care in fulfilling such obligations.

The Remarketing Agent shall be entitled to appoint additional co-Remarketing Agents to assist in the performance of the Remarketing Agent's obligations under this Indenture, and any such appointment shall be effective without any action by the Issuer, the Borrower or the Bank being necessary; provided that any such co-Remarketing Agent, shall have a capitalization of at least Five Million Dollars (\$5,000,000), or shall have a line of credit with a commercial bank in the amount of at least Five Million Dollars (\$5,000,000), shall be in conformity with all standards and requirements of the Municipal Securities Rulemaking Board and the Securities and Exchange Commission, and shall be authorized by law to perform all the duties imposed upon it by this Indenture.

Section 6.18 Qualifications Of Remarketing Agent.

The Remarketing Agent shall have a capitalization of at least Five Million Dollars (\$5,000,000), or have a line of credit with a commercial bank in the amount of at least Five Million Dollars (\$5,000,000) and shall be authorized by law to perform all the duties imposed upon it by this Indenture. The Remarketing Agent may at any time resign and be discharged of the duties and obligations created by this Indenture by giving at least thirty (30) days notice of such resignation to the Issuer, the Borrower, the Bank and the Trustee. The Remarketing Agent may be removed at any time by the Borrower, with the written consent of the Bank. To effect such removal, the Borrower shall give at least thirty (30) days notice of such removal to the Remarketing Agent, the Issuer, the Bank and the Trustee.

Upon any resignation of the Remarketing Agent, the departing Remarketing Agent shall pay over, assign and deliver any monies and Project Bonds and Beneficial Ownership Interests held by it in such capacity to its successor or, if there be no successor, to the Trustee.

In the event that the Remarketing Agent shall resign, or be removed or dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body

because of bankruptcy or insolvency, or for any other reason, and the Borrower shall not have appointed a successor Remarketing Agent, the Trustee, notwithstanding the provisions of the first paragraph of this section, shall ipso facto be deemed to be the Remarketing Agent until the appointment by the Borrower of a successor Remarketing Agent; provided, however, that the Trustee shall not remarket Project Bonds or Beneficial Ownership Interests or fix the interest rate for the Project Bonds, but shall be required only to implement the purchase of Project Bonds and Beneficial Ownership Interests pursuant to a draw on the Letter of Credit as provided for in Section 5.03 hereof.

The Trustee, within thirty (30) days of the resignation or removal of the Remarketing Agent or the appointment of a successor Remarketing Agent, shall give notice thereof by registered or certified mail to the applicable Rating Service (if the Project Bonds have been rated) and to the registered Holders of the Project Bonds.

Section 6.19. Remarketing Of Project Bonds.

No later than 3:00 P.M. local time at the corporate trust office of the Trustee (a) on the eighth (8th) Business Day prior to each Bond Purchase Date while the Project Bonds bear interest in the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate or the Five Year Interest Rate, or (b) the sixth (6th) calendar day prior to each Bond Purchase Date or the next succeeding Business Day if such sixth (6th) day is not a Business Day while the Project Bonds bear interest at the Weekly Interest Rate, or (c) the fifth (5th) Business Day prior to each Bond Purchase Date while the Project Bonds bear interest at the One Month Interest Rate, the Trustee shall give notice to the Remarketing Agent by telephone or telecopy, confirmed on the same day in writing, which states (i) the name and address of each Holder or Beneficial Owner which has given notice of exercise of an option with respect to such Bond Purchase Date as provided in paragraph (c) of Section 2.04 hereof, and the principal amount of Project Bonds or Beneficial Ownership Interests to be tendered by such Holder or Beneficial Owner or deemed tendered by such Holder, and (ii) the aggregate principal amount of Project Bonds or Beneficial Ownership Interests which are deemed to be tendered pursuant to Section 2.05 or 2.06 hereof. Additionally, no later than 1:00 P.M. local time at the corporate trust office of the Trustee on the eighth (8th) Business Day or the fifth (5th) Business Day, whichever is applicable, prior to each Bond Purchase Date upon which there is a mandatory tender of Project Bonds or Beneficial Ownership Interests pursuant to Section 2.05 or 2.06 hereof, the Trustee shall give notice to the Remarketing Agent by telephone, telecopy or in writing, which states the aggregate principal amount of Project Bonds with respect to which the Trustee has not received an election to retain pursuant to Section 2.05 or 2.06 hereof.

Based upon such notices from the Trustee, the Remarketing Agent shall use its best efforts to sell all Project Bonds or Beneficial Ownership Interests, as applicable, tendered pursuant to Sections 2.04, 2.05 and 2.06 hereof for settlement on the applicable Bond Purchase Date. Except as hereinafter provided, any such sale shall be at such rate of discount or premium as, in the judgment of the Remarketing Agent, having due regard to prevailing financial market conditions, shall be necessary.

The Remarketing Agent shall have the right to remarket any Project Bonds or Beneficial Ownership Interests (or portion thereof) tendered pursuant to Section 2.04, 2.05 or 2.06 hereof; provided, however, that no such Bond or Beneficial Ownership Interest shall be remarketed at a price less than one hundred percent (100%) of the principal amount thereof plus accrued interest (if any) without the prior written consent of the Borrower and the Bank. The Remarketing Agent shall have the right to purchase any Project Bond and Beneficial Ownership Interest tendered or deemed tendered pursuant to Section 2.04, 2.05 or 2.06 hereof at one hundred percent (100%) of the principal amount thereof, and to thereafter sell such Project Bond or Beneficial Ownership Interest. Any such purchase shall constitute a remarketing hereunder.

The Remarketing Agent shall not remarket any Project Bond or Beneficial Ownership Interest to the Issuer, the Borrower, any guarantor of the Bonds (excluding the Bank) or any person which is an "insider" of the Borrower or any such guarantor within the meaning of the United States Bankruptcy Code.

No later than 10:00 A.M. according to the local time at the principal office of the Bank on each Bond Purchase Date, the Remarketing Agent shall pay to the Trustee, in immediately available funds, the proceeds theretofore received by the Remarketing Agent from the remarketing of Project Bonds and Beneficial Ownership Interests tendered for purchase on such Bond Purchase Date; provided, that the Remarketing Agent may use its best efforts to cause the purchasers of the remarketed Project Bonds and the Beneficial Ownership Interests to pay the purchase price plus accrued interest (if any) to the Trustee in immediately available funds. The proceeds from the remarketing of the Project Bonds and Beneficial Ownership Interests shall be segregated from any funds of the Borrower or the Issuer and shall in no case be considered to be or be assets of the Borrower or the Issuer.

There shall be deposited in the Remarketing Reimbursement Fund, on each Bond Purchase Date, the remarketing proceeds received by the Trustee pursuant to this section plus, if necessary, any monies from a draw on the Letter of Credit to be used to pay the purchase price of tendered Project Bonds and Beneficial Ownership Interests. The Trustee shall use the amounts deposited in the Remarketing Reimbursement Fund to pay the purchase price of tendered Project Bonds and Beneficial Ownership Interests. If the Trustee fails to receive monies pursuant to a draw properly

made on the Letter of Credit to pay the purchase price of tendered Project Bonds or Beneficial Ownership Interests, (a) any amount paid by the Bank on such draw shall be deposited in the Bond Fund and (b) pursuant to Section 7.03 hereof, the Trustee shall declare the Bonds to be due and payable.

Section 6.20 Delivery Of Purchased Project Bonds And Remarketing Of Pledged Bonds.

On or before the Business Day next preceding each Bond Purchase Date, the Remarketing Agent, by telephonic advice, shall notify the Trustee and the Bank of (i) the principal amount of Project Bonds or Beneficial Ownership Interests to be sold by the Remarketing Agent pursuant to Section 6.19 hereof and the purchase price, names, addresses and social security numbers or other tax identification numbers of the proposed purchasers thereof and (ii) the principal amount of Project Bonds or Beneficial Ownership Interests tendered for purchase on such Bond Purchase Date which will not be sold by the Remarketing Agent pursuant to Section 6.19 hereof. Such telephonic advice shall be confirmed by written notice delivered or mailed on the same date as the telephonic advice.

Project Bonds and Beneficial Ownership Interests purchased by the Trustee on a Bond Purchase Date shall be delivered as follows:

(a) Project Bonds sold by the Remarketing Agent pursuant to Section 6.19 hereof shall be delivered to the purchasers thereof. With respect to Beneficial Ownership Interests sold by the Remarketing Agent pursuant to Section 6.19 hereof, the Remarketing Agent and the Trustee shall take such actions as may be necessary to reflect the transfer of such Beneficial Ownership Interests to the purchasers thereof in the book-entry system maintained by the Depository.

(b) Project Bonds and Beneficial Ownership Interests not sold by the Remarketing Agent pursuant to Section 6.19 hereof shall be held as Pledged Bonds, by the Trustee, as agent for the Bank (provided that if the Project Bonds are then held in book-entry form, the interest of the Trustee in the Pledged Bonds, as agent for the Bank, shall be recorded through the Depository and no physical delivery of the Pledged Bonds shall be required), subject to any instructions from the Bank to deliver the Pledged Bonds to the Bank (or to record evidence of the Bank's book-entry interest therein) and to the pledge in favor of the Bank created pursuant to the provisions of the Reimbursement Agreement and/or the Pledge and Security Agreement as defined in the Reimbursement Agreement. Any Pledged Bonds held by the Trustee shall not be released or transferred except to the Bank or to the Remarketing Agent at the written direction of the Bank as provided in the last paragraph of this section.

Project Bonds or Beneficial Ownership Interests (other than Pledged Bonds) delivered as provided in this section shall be registered (or recorded through the Depository) in the manner directed by the recipient thereof. Pledged Bonds shall be registered (or recorded through the Depository) in the name of the Bank or its designee, as requested by the Bank. In addition to the delivery or transfer of the Project Bonds or Beneficial Ownership Interests to the recipients thereof as herein provided, the Trustee shall deliver the due-bill checks, if any, received pursuant to Section 2.04 hereof, to the recipients of the Project Bonds or the Beneficial Ownership Interests.

The Remarketing Agent shall use its best efforts to remarket Pledged Bonds, provided, however, that the Remarketing Agent shall not remarket Pledged Bonds tendered as a result of a mandatory tender pursuant to Section 2.07 hereof prior to receiving written notice from the Trustee that the Letter of Credit or any Alternate Letter of Credit has been replaced with an Alternate Letter of Credit which satisfies the requirements of Section 5.09 hereof. Upon the remarketing of the Pledged Bonds, the Remarketing Agent shall notify the Bank, the Trustee and the Borrower of such remarketing, the name, address and social security or other tax identification number of the purchaser, and the date (the "Placement Date") that the purchaser shall deliver the purchase price to the Trustee or the Remarketing Agent by 11:00 A.M. local time at the principal office of the Trustee. The Placement Date shall be at least two (2) Business Days after the date the notice of the purchase is given by the Remarketing Agent.

No later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on each Placement Date, the Remarketing Agent shall pay to the Trustee, in immediately available funds, the proceeds theretofore received by the Remarketing Agent from the remarketing of Pledged Bonds on such Placement Date; provided, that the Remarketing Agent may use its best efforts to cause the purchasers of the remarketed Pledged Bonds to pay the purchase price plus accrued interest (if any) to the Trustee in immediately available funds. The proceeds from the remarketing of the Pledged Bonds shall be segregated from any funds of the Borrower or the Issuer and shall in no case be considered to be or be assets of the Borrower or the Issuer. The Trustee shall deposit such funds in the Remarketing Reimbursement Fund and shall pay the Bank such funds by wire transfer on the Placement Date. The Bank shall deliver any Pledged Bonds held by the Bank (or evidence of book-entry interests in such Pledged Bonds) which have been so remarketed to the Trustee against payment on the Placement Date. With respect to any Pledged Bonds not so held by the Bank, the Bank shall direct the Trustee to release such Pledged Bonds which have been so remarketed to the Remarketing Agent against payment therefor on the Placement Date. On the Placement Date, the Trustee shall authenticate and deliver, if applicable, new Bonds in replacement of the remarketed Pledged Bonds to the purchasers thereof.

Article VII.

Default Provisions And Remedies Of Trustee And Holders.

Section 7.01 Defaults; Events Of Default.

The occurrence of any of the following events is defined as and declared to be and to constitute an Event of Default hereunder:

- (a) failure to pay when due any interest on any Bond;
- (b) payment of the principal of or any premium on any Bond shall not be made when and as that principal or premium shall become due and payable, whether at stated maturity, by redemption, pursuant to any mandatory sinking fund requirements, by acceleration or otherwise;
- (c) failure to pay on a Bond Purchase Date or Mandatory Bond Purchase Date amounts due to the Holder of any Project Bonds or the Beneficial Owner of any Beneficial Ownership Interests tendered or deemed tendered to the Trustee pursuant to Section 2.04, 2.05, 2.06 or 2.07 hereof;
- (d) failure by the Issuer to observe or perform any other covenant, agreement or obligation on its part to be observed or performed contained in this Indenture or in the Bonds, which failure shall have continued for a period of thirty (30) days after written notice, either by registered or certified mail, to the Issuer, the Bank and the Borrower specifying the failure and requiring that it be remedied, which notice may be given by the Trustee in its discretion and shall be given by the Trustee at the written request of the Bank or the Holders of not less than twenty-five percent (25%) in aggregate principal amount of Bonds then outstanding;
- (e) the occurrence and continuation of an Event of Default as defined in Section 7.1 of the Agreement;
- (f) receipt by the Trustee of a written notice from the Bank that an Event of Default has occurred and is continuing under the Reimbursement Agreement and directing the Trustee to accelerate the maturity of the Project Bonds;
- (g) failure of the Bank to honor any drawing properly made in accordance with the terms of the Letter of Credit;
- (h) the Bank shall: (i) commence a proceeding under any federal or state insolvency, reorganization or similar law, or have such a proceeding commenced against it and either have an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for ninety (90) days; or (ii) have a receiver, conservator, liquidator or trustee appointed for it or for the whole or any substantial part of its property; and

(i) receipt by the Trustee of written notice from the Bank by the fifth (5th) Business Day following the honoring of an interest drawing on the Letter of Credit that the amount available to be drawn by the Trustee under the Letter of Credit has not been reinstated to an amount not less than one hundred percent (100%) of the outstanding principal of, plus forty-five (45) days interest on the Project Bonds (or) one hundred ninety-five (195) days interest on the Project Bonds if the Interest Rate Mode on the Project Bonds is six (6) months or longer) computed at the Maximum Rate.

The term "default" or "failure" as used in this article means (i) a default or failure by the Issuer in the observance or performance of any of the covenants, agreements or obligations on its part to be observed or performed contained in this Indenture or in the Bonds, or (ii) a default or failure by the Borrower under this Agreement, in either case, exclusive of any period of grace or notice required to constitute a default or failure, or an Event of Default, as provided above or in the Agreement.

The provisions of paragraph (h) above are subject to the conditions that (1) none of the acts or circumstances specified therein shall constitute an Event of Default if the Borrower, within sixty (60) days thereafter provides an Alternate Letter of Credit meeting the requirements of Section 5.09 hereof and the Trustee shall have complied with the mandatory tender notice provisions of Section 2.06 hereof and (2) the declaration of an Event of Default due to any of the acts or circumstances specified therein, and the exercise of remedies upon any such declaration, shall be subject to any applicable limitations of bankruptcy, insolvency or receivership laws applicable to the Bank affecting or precluding such declaration or exercise during the pendency of or immediately following any bankruptcy, insolvency, receivership, liquidation or reorganization proceedings.

Section 7.02 Notice Of Default.

If an Event of Default shall occur, within five (5) days of obtaining knowledge of such Event of Default, the Trustee shall give written notice of the Event of Default, by registered or certified mail, to the Issuer, the Borrower, the Bank, the Registrar, any Paying Agent and Authenticating Agent and the Remarketing Agent for the Bonds.

Section 7.03 Acceleration.

Upon the occurrence of an Event of Default as specified in paragraph (a), (b), (c), (f), (g) or (i) of Section 7.01 hereof, the Trustee shall declare, by a notice in writing delivered to the Issuer and the Borrower, the principal of all Bonds then outstanding (if not then due and payable), together with interest accrued thereon, to be due and payable immediately. Upon the

occurrence of any other Event of Default (except an Event of Default as specified in paragraph (h) of Section 7.01 hereof), the Trustee shall, upon the written direction of the Bank, declare by a notice in writing delivered to the Issuer and the Borrower the principal of all Bonds then outstanding (if not then due and payable), together with interest accrued thereon, to be due and payable immediately. Upon the occurrence of an Event of Default described in paragraph (h) of Section 7.01 hereof, if there is not then existing an Event of Default described in paragraph (a), (b), (c), (f), (g) or (i) of Section 7.01 hereof, then the Trustee, without the consent of the Bank, may, and upon the written request of the Holders of not less than twenty-five percent (25%) in aggregate principal amount of Bonds then outstanding shall, declare the principal of all Bonds then outstanding, together with the interest accrued thereon, to be due and payable immediately.

Any such declaration shall be by telephonic notice, immediately confirmed by notice in writing, to the Issuer, the Holders (to the extent their telephone numbers have been provided in writing to the Trustee), the Bank, the Remarketing Agent and the Borrower, and, upon said declaration, principal and interest on all Bonds shall become and be immediately due and payable. The Trustee immediately upon such declaration shall give notice thereof in the same manner as provided in Section 4.04 hereof with respect to the redemption of the Bonds. Such notice shall specify the date on which payment of principal and interest shall be tendered to the Holders of the Bonds. Interest shall accrue to the payment date determined by the Trustee (which date shall be within the period for which principal and interest on the Bonds is covered by the amounts available under the Letter of Credit) pursuant to such declaration or the actual payment date, if later. Upon any declaration of acceleration hereunder, the Trustee shall immediately exercise such rights as it may have under the Agreement and the Notes to declare all payments thereunder to be immediately due and payable and, pursuant to paragraph (b) in Section 5.03 hereof, shall draw upon the Letter of Credit to the full extent permitted by the terms thereof.

Section 7.04 Other Remedies; Rights Of Holders.

With or without taking action under Section 7.03 hereof, upon the occurrence and continuance of an Event of Default, the Trustee may pursue any other available remedy to enforce the payment of Bond Service Charges or the observance and performance of any other covenant, agreement or obligation under this Indenture, the Agreement, the Notes or any other instrument providing security, directly or indirectly, for the Bonds, provided that the Trustee shall not pursue any such remedy without the prior written consent of the Bank so long as no Event of Default described in Section 7.01(g) or (h) has occurred and is continuing.

If, upon the occurrence and continuance of an Event of Default, the Trustee is required so to do by the Holders of at least a majority in aggregate principal amount of Bonds outstanding or by the Bank (if no Event of

Default under Section 7.01(g) or (h) has occurred and is continuing), the Trustee (subject to the provisions of Sections 6.01 and 6.02 hereof and particularly subparagraph 6.01(c)(iv) and Subsection 6.02(j) of those sections) shall exercise any rights and powers conferred by this section and by Section 7.03 hereof. Anything in this or the next succeeding paragraph to the contrary notwithstanding, so long as no Event of Default under Section 7.01(g) or (h) hereof has occurred and is continuing, the Bank shall have the exclusive right to give any such directions to the Trustee.

No remedy conferred upon or reserved to the Trustee (or to the Holders) by this Indenture is intended to be exclusive of any other remedy. Each remedy shall be cumulative and shall be in addition to every other remedy given hereunder or otherwise to the Trustee or to the Holders now or hereafter existing.

No delay in exercising or omission to exercise any remedy, right or power accruing upon any default or Event of Default shall impair that remedy, right or power or shall be construed to be a waiver of any default or Event of Default or acquiescence therein. Every remedy, right and power may be exercised from time to time and as often as may be deemed to be expedient.

No waiver of any default or Event of Default hereunder, whether by the Trustee or by the Holders, shall extend to or shall affect any subsequent default or Event of Default or shall impair any remedy, right or power consequent thereon.

As the assignee of all right, title and interest of the Issuer in and to the Agreement (except for the Unassigned Issuer's Rights), the Trustee is empowered to enforce each remedy, right and power granted to the Issuer under the Agreement.

Section 7.05 Right Of Holders To Direct Proceedings.

Anything to the contrary in this Indenture notwithstanding, the Holders of at least a majority in aggregate principal amount of Bonds then outstanding shall have the right at any time to direct, by an instrument or document or instruments or documents in writing executed and delivered to the Trustee, the method and place of conducting all proceedings to be taken in connection with the enforcement of the terms and conditions of this Indenture or any other proceedings hereunder; provided, that (i) any direction shall not be other than in accordance with the provisions of law and of this Indenture, (ii) the Trustee shall be indemnified as provided in Sections 6.01 and 6.02 hereof, (iii) the Trustee may take any other action which it deems to be proper and which is not inconsistent with the direction, and (iv) anything in the foregoing to the contrary notwithstanding, so long as no Event of Default under Section 7.01(g) or (h) hereof has occurred and is continuing, the Bank shall have the exclusive right to give any such directions to the Trustee.

Section 7.06 Application Of Monies.

All monies received by the Trustee after acceleration of the maturity of the Bonds and derived from any drawing made upon the Letter of Credit shall be applied by the Trustee to and only to the payment of principal of or interest on the Project Bonds. Subject to the foregoing, after payment of any costs, expenses, liabilities and advances paid, incurred or made by the Trustee in the collection of monies pursuant to any right given or action taken under the provisions of this article or the provision of the Agreement or the Notes (including without limitation, reasonable attorneys' fees and expenses, except as limited by law or judicial order or decision entered in any action taken under this Article VII) and all fees owing to the Trustee for Ordinary or Extraordinary Services and Expenses, and all amounts owed to the Issuer pursuant to the Unassigned Issuer's Rights, all monies received by the Trustee, shall be applied as follows, subject to any provision made pursuant to Section 4.05, 5.06 or 5.07 hereof:

(a) Unless the principal of all of the Bonds shall have become, or shall have been declared to be, due and payable, all of those monies shall be deposited in the Bond Fund and shall be applied:

First -- To the payment to the Holders entitled thereto of all installments of interest then due on the Bonds, in the order of the dates of maturity of the installments of that interest, beginning with the earliest date of maturity and if the amount available is not sufficient to pay in full any particular installment, then to the payment thereof ratably, according to the amounts due on that installment, to the Holders entitled thereto, without any discrimination or privilege, except as to any difference in the respective rates of interest specified in the Bonds; and

Second -- To the payment to the Holders entitled thereto of the unpaid principal of any of the Bonds which shall have become due (other than Bonds previously called for redemption for the payment of which monies are held pursuant to the provisions of this Indenture), whether pursuant to any mandatory sinking fund requirements, in the order of their due dates, beginning with the earliest due date, with interest on those Bonds from the respective dates upon which they become due at the rates specified in those Bonds, and if the amount available is not sufficient to pay in full all Bonds due on any particular date, together with that interest, then to the payment thereof ratably, according to the amounts of principal due on that date, to the Holders entitled thereto, without any discrimination or privilege, except as to any difference in the respective rates of interest specified in the Bonds:

(b) If the principal of all of the Bonds shall have become due or shall have been declared to be due and payable pursuant to this article, all of

those monies shall be deposited into the Bond Fund and shall be applied to the payment of the principal and interest then due and unpaid upon the Bonds, without preference or priority of principal over interest, of interest over principal, of any installment of interest over any other installment of interest, or of any Bond over any other Bond, ratably, according to the amounts due respectively for principal and interest, to the Holders entitled thereto, without any discrimination or privilege, except as to any difference in the respective rates of interest specified in the Bonds.

(c) If the principal of all of the Bonds shall have declared to be due and payable pursuant to this article, and if that declaration thereafter shall have been rescinded and annulled under the provisions of Section 7.10 hereof, subject to the provisions of paragraph (b) of this section in the event that the principal of all of the Bonds shall become due and payable later, the monies shall be deposited in the Bond Fund and shall be applied in accordance with the provisions of Article V hereof.

(d) Whenever monies are to be applied pursuant to the provisions of this section, those monies shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of monies available for application and the likelihood of additional monies becoming available for application in the future. Whenever the Trustee shall direct the application of those monies, it shall fix the date upon which the application is to be made, and upon that date, interest shall cease to accrue on the amounts of principal, if any, to be paid on that date, provided the monies are available therefor. The Trustee shall give notice of the deposit with it of any monies and of the fixing of that date, all consistent with the requirements of Section 3.05 hereof for the establishment of, and for giving notice with respect to, a Special Record Date for the payment of overdue interest. The Trustee shall not be required to make payment of principal of and any premium on a Bond to the Holder thereof, until the Bond shall be presented to the Trustee for appropriate endorsement or for cancellation if it is paid fully, subject to the provisions of Section 3.06 hereof.

Section 7.07 Remedies Vested In Trustee.

All rights of action (including without limitation, the right to file proof of claims) under this Indenture or under any of the Bonds may be enforced by the Trustee without the possession of any of the Bonds or the production thereof in any trial or other proceeding relating thereto. Any suit or proceeding instituted by the Trustee shall be brought in its name as Trustee without the necessity of joining any Holders as plaintiffs or defendants. Any recovery of judgment shall be for the benefit of the Holders of the outstanding Bonds, subject to the provisions of this Indenture.

Section 7.08 Rights And Remedies Of Holders.

A Holder shall not have any right to institute any suit, action or proceeding for the enforcement of this Indenture, for the execution of any trust hereof, or for the exercise of any other remedy hereunder, unless:

(a) there has occurred and be continuing an Event of Default of which the Trustee has been notified, as provided in paragraph (f) of Section 6.02 hereof, or of which it is deemed to have notice under that paragraph;

(b) the Holders of at least twenty-five percent (25%) in aggregate principal amount of Bonds then outstanding shall have made written request to the Trustee and shall have afforded the Trustee reasonable opportunity to proceed to exercise the remedies, rights and powers granted herein or to institute the suit, action or proceeding in its own name, and shall have offered indemnity to the Trustee as provided in Sections 6.01 and 6.02 hereof; and

(c) the Trustee hereafter shall have failed or refused to exercise the remedies, rights and powers granted herein or to institute the suit, action or proceeding in its own name.

At the option of the Trustee, that notification (or notice), request, opportunity and offer of indemnity are conditions precedent in every case, to the institution of any suit, action or proceeding described above. Anything in the foregoing to the contrary notwithstanding, no Holder of any Bond shall have any right to institute any suit, action or proceeding at law or in equity for the enforcement of this Indenture or for the execution of any trust hereof or for the appointment of a receiver or any other remedy hereunder unless an Event of Default under Section 7.01(g) or (h) hereof shall have occurred and be continuing.

No one or more Holders of the Bonds shall have any right to affect, disturb or prejudice in any manner whatsoever the security or benefit of this Indenture by its or their action, or to enforce, except in the manner provided herein, any remedy, right or power hereunder. Any suit, action or proceedings shall be instituted, had and maintained in the manner provided herein for the benefit of the Holders of all Bonds then outstanding. Nothing in this Indenture shall affect or impair, however, the right of any Holder to enforce the payment of the Bond Service Charges on any Bond owned by that Holder at and after the maturity thereof, at the place, from the sources and in the manner expressed in that Bond.

Section 7.09 Termination Of Proceedings.

In case the Trustee shall have proceeded to enforce any remedy, right or power under this Indenture in any suit, action or proceedings, and the suit, action or proceedings shall have been discontinued or abandoned for any reason, or shall have been determined adversely to the Trustee, the Issuer, the Trustee, the Bank and the Holders shall be restored to their former positions and rights hereunder, respectively, and all rights, remedies and powers of the Trustee shall continue as if no suit, action or proceedings had been taken.

Section 7.10 Waivers Of Events Of Default.

Except as hereinafter provided, at any time, in its discretion, the Trustee, but only with the express written consent of the Bank, other than in the case of an Event of Default described in Section 7.01(a), (b), (c), (g) or (h) hereof, may waive any Event of Default hereunder and its consequences and may rescind and annul any declaration of maturity of principal of the Bonds. The Trustee shall do so upon the written request of the Bank (other than in the case of an Event of Default described in Section 7.01 (a), (b), (c), (g) or (h) hereof). Notwithstanding the foregoing, prior to waiving any Event of Default described in Section 7.01(f) or (i) hereof, the Trustee shall have received written confirmation from the Bank that the Letter of Credit has been reinstated to an amount not less than one hundred percent (100%) of the outstanding principal of, plus forty-five (45) days interest (or one hundred ninety-five (195) days interest if the Interest Rate Mode on the Project Bonds is six (6) months or longer) on the Project Bonds computed at the Maximum Rate.

There shall not be so waived, however, any Event of Default described in paragraph (a), (b), (c), (g) or (h) of Section 7.01 hereof or any declaration of acceleration in connection therewith rescinded or annulled except with the written consent of the Holders of all Bonds then outstanding and of the Bank. In the case of the waiver or rescission and annulment, or in case any suit, action or proceedings taken by the Trustee on account of any Event of Default shall have been discontinued, abandoned or determined adversely to it; the Issuer, the Trustee, the Bank and the Holders shall be restored to their former positions and rights hereunder, respectively. No waiver or rescission shall extend to any subsequent or other Event of Default or impair any right consequent thereon.

Article VIII.

Supplemental Indentures.

Section 8.01 Supplemental Indentures Generally.

The Issuer and the Trustee may enter into indentures supplemental to this Indenture, as provided in this article and pursuant to the other provisions therefor in this Indenture.

Section 8.02 Supplemental Indentures Not Requiring Consent Of Holders.

Without the consent of, or notice to, any of the Holders, the Issuer and the Trustee, but with the prior consent of the Bank and the Borrower, may enter into indentures supplemental to this Indenture which shall not, in the opinion of the Issuer and the Trustee, be inconsistent with the terms and provisions hereof for any one or more of the following purposes:

(a) to cure any ambiguity, inconsistency or formal defect or omission in this Indenture;

(b) to grant to or confer upon the Trustee for the benefit of the Holders any additional rights, remedies, powers or authority that lawfully may be granted to or conferred upon the Holders or the Trustee;

(c) to assign additional revenues under this Indenture;

(d) to accept additional security and instruments and documents of further assurance with respect to the Project;

(e) to add to the covenants, agreements and obligations of the Issuer under this Indenture, other covenants agreements and obligations to be observed for the protection of the Holders, or to surrender or limit any right, power or authority reserved to or conferred upon the Issuer in this Indenture including, without limitation, the limitation of rights of redemption so that in certain instances Bonds of different series will be redeemed in some prescribed relationship to one another for the protection of the Holders of a particular series of Bonds;

(f) to evidence any succession to the Issuer and the assumption by its successor of the covenants, agreements and obligations of the Issuer under this Indenture, the Agreement and the Bonds;

(g) to permit the exchange of Bonds, at the option of the Holder or Holders thereof, for coupon Bonds of the same series payable to bearer, in an aggregate principal amount not exceeding the unmatured and

unredeemed principal amount of the Predecessor Bonds, bearing interest at the same rate or rates and maturing on the same date or dates, with coupons attached representing all unpaid interest due or to become due thereon if, in the opinion of Bond Counsel selected by the Borrower and acceptable to the Trustee, that exchange would not result in the interest on any of the Bonds outstanding becoming subject to federal income taxation;

(h) to permit the Trustee to comply with any obligations imposed upon it by law;

(i) to specify further the duties and responsibilities of, and to define further the relationship among, the Trustee, the Registrar, the Remarketing Agent and any Authenticating Agent or Paying Agent;

(j) to achieve compliance of this Indenture with any applicable federal securities or tax law;

(k) to evidence the appointment of a new Remarketing Agent;

(l) to make necessary or advisable amendments or additions in connection with the issuance of Additional Bonds in accordance with Section 2.09 hereof as do not adversely affect the Holders of outstanding Bonds;

(m) to permit any other amendment which, in the judgment of the Trustee, is not to the prejudice of the Trustee or the Holders including, but not limited to, changes required in order to obtain or maintain a rating on any series of Bonds from a Rating Service; and

(n) to accept a Supplemental Credit Facility as provided in Section 8.04 hereof.

The Trustee may also accept, without the consent of or notice to any of the Holders, an Alternate Letter of Credit or any amendments to the Letter of Credit necessary to continue the effectiveness of the Letter of Credit as originally intended or which in the judgment of the Trustee are not to the prejudice of the Holders.

The provisions of subsections 8.02(h) and (j) hereof shall not be deemed to constitute a waiver by the Trustee, the Registrar, the Issuer or any Holder of any right which it may have in the absence of those provisions to contest the application of any change in law to this Indenture or the Bonds.

Section 8.03 Supplemental Indentures Requiring Consent Of Holders.

Exclusive of Supplemental Indentures to which reference is made in Section 8.02 hereof and subject to the terms, provisions and limitations

contained in this section, and not otherwise, with the consent of the Holders of not less than a majority in aggregate principal amount of the Bonds at the time outstanding, evidenced as provided in this Indenture, with the consent of the Borrower and the Bank, the Issuer and the Trustee may execute and deliver Supplemental Indentures adding any provisions to, changing in any manner or eliminating any of the provisions of this Indenture or any Supplemental Indenture or restricting in any manner the rights of the Holders. Nothing in this section or Section 8.02 hereof shall permit, or be construed as permitting:

(a) without the consent of the Holder of each Bond so affected and the Bank, (i) an extension of the maturity of the principal of or the interest on any Bond, (ii) a reduction in the principal amount of any Bond or the rate of interest or premium thereon, or (iii) a reduction in the amount or extension of the time of paying of any mandatory sinking fund requirements, or

(b) without the consent of the Holders of all Bonds then outstanding and the Bank, (i) the creation of a privilege or priority of any Bond or Bonds over any other Bond or Bonds, or (ii) a reduction in the aggregate principal amount of the Bonds required for consent to a Supplemental Indenture.

If the Issuer shall request that the Trustee execute and deliver any Supplemental Indenture for any of the purposes of this section, upon (i) being satisfactorily indemnified with respect to its expenses in connection therewith, and (ii) receipt of the Borrower's and Bank's consent to the proposed execution and delivery of the Supplemental Indenture, the Trustee shall cause notice of the proposed execution and delivery of the Supplemental Indenture to be mailed by first class mail, postage prepaid, to all Holders of Bonds then outstanding at their addresses as they appear on the Register at the close of business on the fifteenth (15th) day preceding that mailing.

The Trustee shall not be subject to any liability to any Holder by reason of the Trustee's failure to mail, or the failure of any Holder to receive, the notice required by this section. Any failure of that nature shall not affect the validity of the Supplemental Indenture when there has been consent thereto as provided in this section. The notice shall set forth briefly the nature of the proposed Supplemental Indenture and shall state that copies thereof are on file at the corporate trust office of the Trustee for inspection by all Holders.

If the Trustee shall receive, within a period prescribed by the Issuer, of not less than sixty (60) days, but not exceeding one (1) year, following the mailing of the notice, an instrument or document or instruments or documents, in form to which the Trustee does not reasonably object, purporting to be executed by the Holders of at least a majority in aggregate principal amount of the Bonds then outstanding (which instrument or document or instruments or documents shall refer to the proposed Supplemental Indenture in the form described in the notice and specifically

shall consent to the Supplemental Indenture in substantially that form), the Trustee shall, but shall not otherwise, execute and deliver the Supplemental Indenture in substantially the form to which reference is made in the notice as being on file with the Trustee, without liability or responsibility to any Holder, regardless of whether that Holder shall have consented thereto.

Any consent shall be binding upon the Holder of the Bond giving the consent and, anything herein to the contrary notwithstanding, upon any subsequent Holder of that Bond and of any Bond issued in exchange therefor (regardless of whether the subsequent Holder has notice of the consent to the Supplemental Indenture). A consent may be revoked in writing, however, by the Holder who gave the consent or by a subsequent Holder of the Bond by a revocation of such consent received by the Trustee prior to the execution and delivery by the Trustee of the Supplemental Indenture. At any time after the Holders of the required percentage of Bonds shall have filed their consents to the Supplemental Indenture, the Trustee shall make and file with the Issuer a written statement that the Holders of the required percentage of Bonds have filed those consents. That written statement shall be conclusive evidence that the consents have been so filed.

If the Holders of the required percentage in aggregate principal amount of Bonds outstanding shall have consented to the Supplemental Indenture, as provided in this section, no Holder shall have any right (a) to object to (i) the execution or delivery of the Supplemental Indenture, (ii) any of the terms and provisions contained therein, or (iii) the operation thereof, (b) to question the propriety of the execution and delivery thereof, or (c) to enjoin or restrain the Trustee or the Issuer from that execution or delivery or from taking any action pursuant to the provisions thereof.

Section 8.04 Acceptance Of Supplemental Credit Facility.

Upon the request of the Borrower, the Trustee will accept a Supplemental Credit Facility presented by the Borrower in order to obtain or maintain a rating on the Bonds, provided the Trustee is provided with the following:

- (a) an opinion of Bond Counsel selected by the Borrower and acceptable to the Trustee to the effect that acceptance of the proposed Supplemental Credit Facility will not impair the exemption of interest on the Bonds from federal income taxation;

- (b) written evidence reasonably satisfactory to the Trustee, that upon issuance and delivery of the Supplemental Credit Facility, the Bonds will be rated by a Rating Agency in one (1) of its three (3) highest rating categories; and

- (c) the written consent of the entity which will be the Bank after the acceptance of such Supplemental Credit Facility.

Notice of the proposed delivery of any Supplemental Credit Facility shall be given by the Trustee to the Bondholders at least thirty (30) days prior to the effectiveness of such Supplemental Credit Facility. Such notice shall specify the issuer of the Supplemental Credit Facility and the proposed effective date. Upon the effectiveness of the Supplemental Credit Facility, the Trustee shall mail notice to each Bondholder confirming that the Supplemental Credit Facility has been delivered and is effective.

Section 8.05 Consent Of Borrower.

Anything contained herein to the contrary notwithstanding, a Supplemental Indenture executed and delivered in accordance with this Article VIII shall not become effective unless and until the Borrower shall consent in writing to the execution and delivery of that Supplemental Indenture.

Section 8.06 Authorization To Trustee; Effect Of Supplement.

The Trustee is authorized to join with the Issuer in the execution and delivery of any Supplemental Indenture in accordance with this Article and to make the further agreements and stipulations which may be contained therein. Thereafter,

- (a) that Supplemental Indenture shall form a part of this Indenture;
- (b) all terms and conditions contained in that Supplemental Indenture as to any provision authorized to be contained therein shall be deemed to be a part of the terms and conditions of this Indenture for any and all purposes;
- (c) this Indenture shall be deemed to be modified and amended in accordance with the Supplemental Indenture; and
- (d) the respective rights, duties and obligations under this Indenture of the Issuer, the Borrower, the Trustee, the Bank, the Registrar, any Paying Agent, any Authenticating Agent, the Remarketing Agent and all Holders of Bonds then outstanding shall be determined, exercised and enforced hereunder in a manner which is subject in all respects to those modifications and amendments made by the Supplemental Indenture.

Express reference to any executed and delivered Supplemental Indenture may be made in the text of any Bonds issued thereafter, if that reference is deemed necessary or desirable by the Trustee or the Issuer. A copy of any Supplemental Indenture for which provision is made in this article, shall be mailed by the Trustee to the Registrar, the Remarketing Agent, each Authenticating Agent and Paying Agent. The Trustee shall not be required

to execute any Supplemental Indenture containing provisions adverse to the Trustee.

Section 8.07 Opinion Of Counsel.

The Trustee shall be entitled to receive, and shall be fully protected in relying upon, the opinion of any counsel approved by it as conclusive evidence that (i) any proposed Supplemental Indenture complies with the provisions of this Indenture, and (ii) it is proper for the Trustee join in the execution of that Supplemental Indenture under the provisions of this article. That counsel may be counsel for the Issuer or the Borrower.

Section 8.08 Modification By Unanimous Consent.

Notwithstanding anything contained elsewhere in this Indenture, the rights and obligations of the Issuer and of the Holders, and the terms and provisions of the Bonds and this Indenture or any Supplemental Indenture, may be modified or altered in any respect with the consent of (i) the Issuer, (ii) the Holders of all of the Bonds then outstanding, (iii) the Bank, (iv) the Borrower, and (v) if such modifications or alternations contain provisions adverse to the Trustee, the Trustee.

Article IX.

Defeasance.

Section 9.01 Release Of Indenture.

If (i) the Issuer shall pay all of the outstanding Bonds, or shall cause them to be paid and discharged, or if there otherwise shall be paid to the Holders of the outstanding Bonds all Bond Service Charges due or to become due thereon, and (ii) provision also shall be made for the payment of all other sums payable hereunder or under the Agreement and the Notes, then this Indenture shall cease, determine and become null and void (except for those provisions surviving by reason of Section 9.03 hereof in the event the Bonds are deemed paid and discharged pursuant to Section 9.02 hereof), and the covenants, agreements and obligations of the Issuer hereunder shall be released, discharged and satisfied.

Thereupon, and subject to the provisions of Section 9.03 hereof, if applicable,

(i) the Trustee shall release this Indenture (except for those provisions surviving by reason of Section 9.03 hereof), and shall execute and deliver

to the Issuer any instruments or documents in writing as shall be requisite to evidence that release and discharge or as reasonably may be requested by the Issuer; and

(ii) the Trustee and any other Paying Agents shall assign and deliver to the Issuer any property subject at the time to the lien of this Indenture which then may be in their possession, except amounts in the Bond Fund required (a) to be paid to the Bank under Section 5.08 hereof, or (b) to be held by the Trustee and the Paying Agents under Section 5.07 hereof or otherwise for the payment of Bond Service Charges.

Section 9.02 Payment And Discharge Of Bonds.

All or any part of the Bonds shall be deemed to have been paid and discharged within the meaning of this Indenture, including without limitation, Section 9.01 hereof, if:

(a) the Trustee as paying agent and any Paying Agents shall have received, in trust for and irrevocably committed thereto, sufficient monies which are Eligible Funds or the proceeds of drawings under the Letter of Credit used to make such payment, or other monies if accompanied by an opinion of bankruptcy counsel in a form acceptable to the Trustee and the Rating Service (if any) for the Bonds, or

(b) the Trustee shall have received, in trust for and irrevocably committed thereto, noncallable Government Obligations (purchased with Eligible Funds or the proceeds of drawings under the Letter of Credit, or other monies if accompanied by an opinion of bankruptcy counsel in a form acceptable to the Trustee and the Rating Service (if any) for the Bonds) which are certified by an independent public accounting firm of national reputation to be of such maturities or redemption dates and interest payment dates, and to bear such interest, as will be sufficient together with any monies to which reference is made in subparagraph (a) above, without further investment or reinvestment of either the principal amount thereof or the interest earnings therefrom (which earnings are to be held likewise in trust and so committed, except as provided herein), for the payment of all Bond Service Charges on those Bonds, on and to the next Interest Rate Adjustment Date, or prior redemption date, as the case may be; provided, if any of those Bonds are to be redeemed prior to the maturity thereof, notice of that redemption shall have been duly given or irrevocable provision satisfactory to the Trustee shall have been duly made for the giving of that notice; and further provided that no Bonds, or any part thereof, shall be deemed to have been paid and discharged within the meaning of this Section 9.02(i) if the Interest Rate Mode of such Bonds is other than the Fixed Interest Rate, unless such Bonds are to be redeemed on or prior to the next Interest Rate Adjustment Date for such Bonds and notice of that redemption shall have been duly given or irrevocable provisions satisfactory to the Trustee shall have been duly

made for the giving of that notice, or (ii) if the Interest Rate Mode of such Bonds is a Weekly Interest Rate.

Notwithstanding any thing herein to the contrary, if any Bonds are then rated by a Rating Service, no such Bonds shall be deemed to have been paid and discharged by reason of any deposit pursuant to paragraphs (a) and/or (b) above (other than any deposit of monies, or Government Obligations purchased with monies, which are the proceeds of drawings under the Letter Credit) unless each such Rating Service shall have confirmed in writing to the Trustee that its rating will not be withdrawn or lowered as the result of any such deposit.

Any monies held by the Trustee in accordance with the provisions of this section may be invested by the Trustee only in noncallable Government Obligations having maturity dates, or having redemption dates which, at the option of the Holder of those obligations, shall be not later than the date or dates at which monies will be required for the purposes described above. To the extent that any income or interest earned, by, or increment to, the investments held under this section is determined from time to time by the Trustee to be in excess of the amount required to be held by the Trustee for the purposes of this section, that income, interest or increment shall be transferred at the time of that determination in the manner provided in Section 5.08 hereof for transfers of amounts remaining in the Bond Fund.

If any Bonds shall be deemed paid and discharged pursuant to this Section 9.02, then within fifteen (15) days after such Bonds are so deemed paid and discharged the Trustee shall cause a written notice to be given to each Holder thereof as shown on the Register on the date on which such Bonds are deemed paid and discharged. Such notice shall state the numbers of the Bonds deemed paid and discharged or state that all Bonds of a particular series are deemed paid and discharged, set forth a description of the obligations held pursuant to subparagraph (b) of the first paragraph of this Section 9.02 and specify any date or dates on which any of the Bonds are to be called for redemption pursuant to notice of redemption given or irrevocable provisions made for such notice pursuant to the first paragraph of this Section 9.02.

Section 9.03 Survival Of Certain Provisions.

Notwithstanding the foregoing, any provisions of the Bond Ordinance and this Indenture which relate to the maturity of Bonds, interest payments and dates thereof, optional and mandatory redemption provisions, credit against mandatory sinking fund requirements, exchange, transfer and registration of Bonds, replacement of mutilated, destroyed, lost or stolen Bonds, the safekeeping and cancellation of Bonds, non-presentment of Bonds, the holding of monies in trust, the Rebate Fund, and repayments to the Bank from the Bond Fund, and the duties of the Trustee, the Remarketing Agent,

the Registrar, any Authenticating Agent and any Paying Agents, in connection with all of the foregoing, shall remain in effect and be binding upon the Trustee, the Remarketing Agent, the Registrar, the Authenticating Agents, any Paying Agents and the Holders notwithstanding the release and discharge of this Indenture. The provisions of this article and Section 6.03 hereof shall survive the release, discharge and satisfaction of this Indenture.

Article X.

General Covenants And Agreements Of The Issuer.

Section 10.01 Payment Of Principal And Interest.

The Issuer covenants that it will promptly pay the principal of, premium, if any, and interest on every Bond issued under this Indenture at the place, on the dates and in the manner provided herein and in each said Bond according to the true intent and meaning thereof, but solely from the payments and other amounts pledged for payment of the Bonds which are from time to time held by the Trustee in the Bond Fund. The principal of and interest and premium, if any, on the Bonds are payable solely from payments and other amounts due pursuant to the Agreement (except to the extent paid out of monies attributable to the proceeds derived from the sale of the Bonds or to income from the temporary investment thereof) and from draws on the Letter of Credit and nothing in the Bonds or in this Indenture shall be construed as pledging any other funds or assets of the Issuer or the Borrower.

The Bonds are limited obligations of the Issuer, payable solely from amounts to be paid by the Borrower under the Agreement and the Notes and amounts credited to such payment under the terms of this Indenture, including amounts paid by the Bank pursuant to the Letter of Credit, and are secured under this Indenture by an assignment to the Trustee of the Agreement and the Notes and all amounts payable to the Borrower thereunder.

Neither the State nor the Issuer nor any political subdivision of the State shall in any event be liable for the payment of the principal of, redemption premium, if any, or interest on any of the Bonds or for the performance of any pledge, obligation, or agreement undertaken by the Issuer except to the extent that monies pledged herein are sufficient therefor.

No officer, agent or employee of the Issuer shall be individually or personally liable for any payment on the Bonds or be subject to any personal liability or accountability by reason of the issuance of the Bonds.

Section 10.02 Performance Of Covenants; Issuer.

The Issuer covenants that it will faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Bond Executed, authenticated and delivered hereunder and in all of its proceedings pertaining hereto. The Issuer covenants that it is duly authorized under the constitution and laws of the State including particularly and without limitation, the Bond Ordinance, to issue the Bonds authorized hereby and to execute this Indenture, and to pledge its right in the payments due pursuant to the Agreement and the Notes (other than payments constituting Unassigned Issuer's Rights), and other amounts pledged hereunder and to assign its rights in the Agreement (other than the Unassigned Issuer's Rights), that all action on its part for the execution and delivery of this Indenture has been duly and effectively taken, and that the Bonds in the hands of the owners thereof are and will be valid and enforceable limited obligations of the Issuer according to the terms thereof and hereof.

Section 10.03 Instruments Of Further Assurance.

The Issuer agrees that the Trustee may defend its rights to the payments and other amounts due under the Agreement and the Notes for the benefit of the owners of the Bonds against the claims and demands of all persons whomsoever. The Issuer covenants that it will do, execute, acknowledge and deliver, such further acts, instruments and transfers as the Trustee may reasonably require for the better assuring, transferring, pledging, assigning and confirming unto the Trustee all and singular the rights assigned and the amounts pledged to the payment of the principal of, premium, if any, and interest on the Bonds. The Issuer covenants and agrees that, except as herein provided, it will not sell, convey, assign, pledge, encumber or otherwise dispose of any part of the revenues and receipts payable under the Agreement, or its rights thereunder.

Section 10.04 Recording And Filing.

The Trustee will take all actions, solely at the request and at the expense of the Borrower, necessary to facilitate the filing and recording by the Borrower of all continuations of financing statement related to this Indenture, the Agreement, and all supplements thereto, in such manner and in such places as may from time to time be required by law in order to preserve and protect fully the security of the owners of the Bonds and the rights of the Trustee hereunder.

Section 10.05 Inspection Of Project Books.

Any books and records which may be in Issuer's possession relating to the Project and the payments and other amounts due pursuant to the Agreement shall at all reasonable times be open to inspection by such accountants or other agencies as the Trustee or the Borrower may from time to time designate.

Section 10.06 List Of Bondholders.

The Trustee will keep on file a list of names and addresses of the owners of all Bonds as from time to time registered on the registration books of the Issuer maintained by the Trustee as Bond Registrar, together with the principal amount and numbers of such Bonds. The Trustee shall be under no responsibility with regard to the accuracy of said lists other than to accurately record the information furnished it. At reasonable times and under reasonable requirements established by the Trustee, said list may be inspected and copied by the Bank, the Borrower or by owners (or a designated representative thereof) of fifteen percent (15%) or more in principal amount of Bonds, such ownership and the authority of such designated representative to be evidenced to the satisfaction of the Trustee.

Section 10.07 Exemption.

The Issuer covenants that it will at all times do and perform all acts and things necessary or desirable in order to assure that the interest on the Bonds will remain excludable from gross income for the purpose of computing federal or state income taxes under applicable law.

Section 10.08 Arbitrage.

The Issuer shall not use any of the monies held by the Trustee under this Indenture in any manner which would result in the Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Code.

Section 10.09 Lack Of Agreement Between Issuer And Borrower For Purchase Of Bonds.

The Issuer hereby covenants and agrees that it shall not enter into any arrangement, formal or informal with the Borrower (or any related person, as defined in Section 147 of the Code) pursuant to which the Borrower shall purchase the Bonds in an amount related to the amount of the Loan.

Article XI.

*Amendments To The Agreement,
The Notes And The Letter Of Credit.*

Section 11.01 Amendments Not Requiring Consent Of Holders.

Without the consent of or notice to the Holders, the Issuer and the Trustee, with the written consent of the Bank, may consent to any amendment, change or modification of the Agreement, a Note, or the Letter of Credit as may be required (i) by the provisions of the Agreement, a Note, the Letter of Credit or this Indenture, (ii) in connection with the issuance of any Additional Bonds under this Indenture, (iii) for the purpose of curing any ambiguity, inconsistency or formal defect or omission in the Agreement, a Note, the Letter of Credit or the Indenture, (iv) in connection with an amendment or to effect any purpose for which there could be an amendment of this Indenture pursuant to Section 8.02 hereof, or (v) in connection with any other change therein which is not to the prejudice of the Trustee or the Holders of the Bonds, in the judgment of the Trustee; provided that if the Bonds of any series are then rated by a Rating Service, no amendment, change or modification of the Letter of Credit shall be consented to by the Issuer or the Trustee unless such Rating Service shall have confirmed in writing that such rating will not be reduced or withdrawn if such amendment, change or modification is made.

Section 11.02 Amendments Requiring Consent Of Holders.

Except for the amendments changes or modifications contemplated by Section 11.01 hereof neither the Issuer nor the Trustee shall consent to:

(a) any amendment, change or modification of the Agreement, a Note, or the Letter of Credit which would change the amount or times as of which Loan Payments or drawings on the Letter of Credit are required to be paid, without the giving of notice as provided in this section of the proposed amendment, change or modification and receipt of the written consent thereto of the Bank and the Holders of all of the then outstanding Bonds affected by such amendment, change or modification; or

(b) any other amendment, change or modification of the Agreement, a Note or the Letter of Credit without the giving of notice as provided in this section of the proposed amendment, change or modification and receipt or the written consent thereto of the Bank and the Holders of at least a majority in aggregate principal amount of Bonds then outstanding affected by such amendment, change or modification.

The consent of such Holders shall be obtained as provided in Section 8.03 hereof with respect to Supplemental Indentures.

If the Issuer and the Borrower shall request at any time the consent of the Trustee to any proposed amendment, change or modification of the Agreement, a Note or the Letter of Credit contemplated in subparagraph (a) or (b), upon receipt of the written consent of the Bank thereto and upon being indemnified satisfactorily with respect to expenses, the Trustee shall cause notice of the proposed amendment, change or modification to be provided in the manner which is required by Section 8.03 hereof with respect to notice of Supplemental Indentures. This notice shall set forth briefly the nature of the proposed amendment, change or modification and shall state that copies of the instrument or document embodying it are on file at the corporate trust office of the Trustee for inspection by all Holders.

Article XII.

Meetings Of Holders.

Section 12.01 Purposes Of Meetings.

A meeting of the Holders of Bonds may be called at any time and from time to time pursuant to the provisions of this Article XII, to the extent relevant to the Holders of all of the Bonds or of Bonds of that series, as the case may be, to take any action (i) authorized to be taken by or on behalf of the Holders of any specified aggregate principal amount of the Bonds, or of that series, (ii) under any provision of this Indenture or (iii) authorized or permitted by law.

Section 12.02 Call Of Meetings.

The Trustee may call at any time a meeting of Holders pursuant to Section 12.01 hereof to be held at any reasonable time and place the Trustee shall determine. Notice of such meeting, setting forth the time, place and generally the subject thereof, shall be mailed by first class mail, postage prepaid, not fewer than fifteen (15) nor more than ninety (90) days prior to the date of the meeting to the Holders at their addresses as they appear on the Register on the fifteenth (15th) day preceding such mailing, which fifteenth (15th) day preceding the mailing shall be the record date for the meeting.

If at any time the Issuer, the Borrower, the Bank or the Holders of at least twenty-five percent (25%) in aggregate principal amount of the Bonds, or if applicable, the affected series of Bonds, then outstanding, shall have requested the Trustee to call a meeting of Holders, by written request

setting forth the purpose of the meeting, and the Trustee shall not have mailed the notice of the meeting within twenty (20) days after receipt of the request, then the Issuer, the Borrower, the Bank or the Holders of Bonds in the amount above specified may determine the time and the place of the meeting and may call the meeting to take any action authorized in Section 12.01 hereof by mailing notice thereof as provided above.

Any meetings of Holders of Bonds affected by a particular matter shall be valid without notice if the Holders of all Bonds, or if applicable, the affected series of Bonds, then outstanding are present in person or by proxy, or if notice is waived before or after the meeting by the Holders of all Bonds, or if applicable, the affected series of Bonds, outstanding who were not so present at the meeting, and if the Issuer, the Borrower, the Bank and the Trustee are either present by duly authorized representatives or have waived notice, before or after the meeting.

Section 12.03 Voting.

To be entitled to vote at any meeting of Holders, a Person shall (a) be a Holder of one or more outstanding Bonds, or if applicable, of the affected series of Bonds, as of the record date for the meeting as determined above, or (b) be a person appointed by an instrument or document in writing as proxy by a person who is a Holder as of the record date for the meeting, of one or more outstanding Bonds, or, if applicable, of the affected series of Bonds. Each Holder or proxy shall be entitled to one (1) vote for each One Hundred Thousand Dollar (\$100,000) principal amount of Bonds held or represented by it.

The vote upon any resolution submitted to any meeting of Holders shall be by written ballots on which shall be subscribed the signatures of the Holders of Bonds or of their representatives by proxy and the identifying number or numbers of the Bonds held or represented by them.

Section 12.04 Meetings.

Notwithstanding any other provision of this Indenture, the Trustee may make any reasonable regulations which it may deem to be advisable for meetings of Holders, with regard to:

- (a) proof of the holding of Bonds and of the appointment of proxies;
- (b) the appointment and duties of inspectors of votes;
- (c) recordation of the proceedings of those meetings;
- (d) the execution, submission and examination of proxies and other evidence of the right to vote; and

(e) any other matters concerning the conduct, adjournment or reconvening of meetings which it may think fit.

The Trustee shall appoint a temporary chair of the meeting by an instrument or document in writing, unless the meeting shall have been called by the Issuer, the Borrower, the Bank or by the Holders, as provided in Section 12.02 hereof, in which case the Issuer, the Bank, the Borrower or the Holders calling the meeting, as the case may be, shall appoint a temporary chair in like manner. A permanent chair and a permanent secretary of the meeting shall be elected by vote of the Holders of at least a majority in principal amount of the Bonds represented at the meeting and entitled to vote.

The only Persons who shall be entitled to be present or to speak at any meeting of Holders shall be the Persons entitled to vote at the meeting and their counsel, any representatives of the Trustee or Registrar and their counsel, and representatives of the Issuer and its counsel, any representatives of the Borrower and its counsel, any representatives of the Bank and its counsel and any representatives of the Remarketing Agent and their counsel.

Section 12.05 Miscellaneous.

Nothing contained in this Article XII shall be deemed or construed to authorize or permit any hindrance or delay in the exercise of any right or rights conferred upon or reserved to the Trustee or to the Holders under any of the provisions of this Indenture or of the Bonds by reason of any call of a meeting of Holders or any right conferred expressly or impliedly hereunder to make a call.

Article XIII.

Miscellaneous.

Section 13.01 Limitation Of Rights.

With the exception of rights conferred expressly in this Indenture, nothing expressed or mentioned in or to be implied from this Indenture or the Bonds is intended or shall be construed to give to any Person other than the parties hereto, the Registrar, the Authenticating Agents, the Paying Agents, the Borrower, the Remarketing Agent, the Bank and the Holders of the Bonds any legal or equitable rights, remedy, power or claim under or with respect to this Indenture or any covenants, agreements, conditions and provisions contained herein. This Indenture and all of those covenants, agreements,

conditions and provisions are intended to be, and are, for the sole and exclusive benefit of the parties hereto, the Borrower, the Bank, the Remarketing Agent, the Registrar, the Authenticating Agents, the Paying Agents, the Beneficial Owners and the Holders of the Bonds, as provided herein. Notwithstanding any provisions hereof to the contrary, the Bank shall not have any rights hereunder, including, without any limitation, any right to give any direction or to give or withhold consent, unless (i) the Letter of Credit is in full force and effect and no Event of Default has occurred and is continuing under paragraph (g) or (h) of Section 7.01 hereof or (ii) amounts are owed to the Bank for reimbursement of drawings under the Letter of Credit.

Section 13.02 Severability.

In case any section or provision of this Indenture, or any covenant, agreement, stipulation, obligation, act or action, or part thereof, made, assumed, entered into or taken under this Indenture, or any application thereof, is held to be illegal or invalid for any reason, or is inoperable at any time, that illegality, invalidity or inoperability shall not affect the remainder thereof or any other section or provision of this Indenture or any other covenant, agreement, stipulation, obligation, act or action, or part thereof, made, assumed, entered into or taken under this Indenture, all of which shall be construed and enforced at the time as if the illegal, invalid or inoperable portion were not contained therein.

Any illegality, invalidity or inoperability shall not affect any legal, valid or operable section, provision, covenant, agreement, stipulation, obligation, act, action, part or application, all of which shall be deemed to be effective, operative, made, assumed, entered into or taken in the manner and to the full extent permitted by law from time to time.

Section 13.03 Notices.

Except as provided in Section 7.02 hereof or elsewhere herein, it shall be sufficient service or giving of any notice, request, complaint, demand or other instrument or documents, if it is duly mailed by first class mail or delivered. Notices to the Issuer, the Bank, the Borrower, the Remarketing Agent and the Trustee shall be addressed as follows:

(a) If To The Issuer, At:

City of Chicago, Illinois
Office of Chief Financial Officer
Room 501, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Telephone: (omitted for printing purposes)

Facsimile: (omitted for printing purposes)

Attention: Chief Financial Officer

With A Copy To:

City of Chicago, Illinois
Office of the Corporation Counsel
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Telephone: (omitted for printing purposes)

Facsimile: (omitted for printing purposes)

Attention: Finance and Economic Development Division

(b) If To The Borrower, At:

Bullen Midwest, Inc.
1415 West 37th Street
Chicago, Illinois 60609-2196

Telephone: (omitted for printing purposes)

Facsimile: (omitted for printing purposes)

Attention: Mark Flanagan

With A Copy To:

Much Shelist Freed Denenberg Ament
Bell & Rubenstein, P.C.
200 North LaSalle Street, Suite 2100
Chicago, Illinois 60601-1095

Attention: Michael B. Sadoff, Esq.

(c) If To The Trustee, At:

Bank One Trust Company NA
Trust Services Center
111 East Wisconsin Avenue, 5th Floor
Milwaukee, Wisconsin 53202

Telephone: (omitted for printing purposes)
Facsimile: (omitted for printing purposes)

Attention: Corporate Trust Department

(d) If To The Bank, At:

Bank One, Wisconsin
5522 Sixth Avenue
Kenosha, Wisconsin 53140

Telephone: (omitted for printing purposes)
Facsimile: (omitted for printing purposes)

Attention: Corporate Banking Division

(e) If To The Remarketing Agent, At:

Banc One Capital Corporation
150 East Gay Street, 24th Floor
Columbus, Ohio 43215

Telephone: (omitted for printing purposes)
Facsimile: (omitted for printing purposes)

Attention: _____

With A Copy To:

Banc One Capital Corporation
150 East Gay Street, 24th Floor
Columbus, Ohio 43215

Telephone: (omitted for printing purposes)
Facsimile: (omitted for printing purposes)

Attention: Municipal Trading Desk

Duplicate copies of each notice, request, complaint, demand or other instrument or document given hereunder to any of such parties also shall be given to the others. The foregoing parties may designate, by written notice given hereunder, any further or different addresses to which any subsequent notice, request, complaint, demand or other instrument or document shall be sent. The Trustee shall designate, by notice to the Issuer, the Borrower, the Remarketing Agent and the Bank the addresses to which notices or copies thereof shall be sent to the Registrar, the Authenticating Agents and the Paying Agents.

In connection with any notice mailed pursuant to the provisions of this Indenture, a certificate of the Trustee, the Issuer, the Registrar, the Authenticating Agents, the Paying Agents, the Bank, the Borrower, the Remarketing Agent or the Holders of the Bonds, whichever or whoever mailed that notice, that the notice was so mailed shall be conclusive evidence of the proper mailing of the notice.

Section 13.04 Suspension Of Mail.

If because of the suspension of delivery of first class mail, or for any other reason beyond its control, the Trustee or any other Person shall be unable to mail by the required class of mail any notice required to be mailed by the provisions of this Indenture, the Trustee or any other Person shall give such notice in such other manner as in the judgment of the Trustee or such Person shall most effectively approximate mailing thereof, and the giving of the notice in that manner for all purposes of this Indenture shall be deemed to be in compliance with the requirement for the mailing thereof. Except as otherwise provided herein, the mailing of any notice shall be deemed complete upon deposit of that notice in the mail and giving of any notice by any other means of delivery shall be deemed complete upon receipt of the notice by the delivery service.

Section 13.05 Payments Due On Saturdays, Sundays And Holidays

If any interest Payment Date, Bond Purchase Date, Mandatory Bond Purchase Date, date of maturity of the principal of any Bonds, or date fixed for the redemption of any Bonds is not a Business Day, then payment of interest, principal and any redemption premium or any purchase price payment need not be made by the Trustee or any Paying Agent on that date, but that payment may be made on the next succeeding Business Day with the same force and effect as if that payment were made on the Interest Payment Date, Bond Purchase Date, Mandatory Bond Purchase Date, date of maturity or date fixed for redemption, and no interest shall accrue for the period after that date; provided, however, if the Project Bonds bear interest at any of the Weekly Interest Rate, the One Month Interest Rate or the

Three Month Interest Rate, interest shall accrue from the scheduled date of purchase of Project Bonds or Beneficial Ownership Interests or from the scheduled date of any maturity or redemption due date of the Project Bonds until the Business Day on which such payment is made.

Section 13.06 Instruments Of Holders.

Any writing, including without limitation, any consent, request, direction, approval, objection or other instrument or document, required under this Indenture to be executed by any Holder may be in any number of concurrent writings of similar tenor and may be executed by that Holder in person or by an agent or attorney appointed in writing. Proof of (i) the execution of any writing, including without limitation, any consent, request, direction, approval, objection or other instrument or document, (ii) the execution of any writing appointing any agent or attorney, and (iii) the ownership of Bonds shall be sufficient for any of the purposes of this Indenture, if made in the following manner, and if so made, shall be conclusive in favor of the Trustee with regard to any action taken thereunder, namely:

(a) the fact and date of the execution by any person of any writing may be provided by the certificate of any officer in any jurisdiction, who has power by law to take acknowledgements within the jurisdiction, that the person signing the writing acknowledged that execution before that officer, or by affidavit of any witness to that execution;

(b) that fact of ownership of Bonds shall be provided by the Register maintained by the Registrar.

Nothing contained herein shall be construed to limit the Trustee to the foregoing proof, and the Trustee may accept any other evidence of the matters stated therein which it deems to be sufficient. Any writing, including without limitation, any consent, request, direction, approval, objection or other instrument or document, of the Holder of any Bond shall bind every further Holder of the same Bond, with respect to anything done or suffered to be done by the Issuer, the Trustee, the Bank, the Borrower, the Remarketing Agent, the Registrar or any Paying Agent or Authenticating Agent pursuant to that writing.

Section 13.07 Priority Of This Indenture.

The Indenture shall be superior to any liens which may be placed upon the Revenues or any other funds or accounts created pursuant to this Indenture.

Section 13.08 Extent Of Covenants; No Personal Liability.

All covenants, stipulations, obligations and agreements of the Issuer contained in this Indenture are and shall be deemed to be covenants, obligations and agreements of the Issuer to the full extent authorized by the Act and permitted by the Constitution of the State. No covenant, stipulation, obligation or agreement of any present or future member, officer, agent or employee of the Issuer shall be enforceable against such member, officer, agent or employee of the Issuer in anything other than that person's official capacity. Neither the members of the Issuer nor any official of the Issuer executing the Bonds, this Indenture, the Agreement or any amendment or supplement hereto or thereto shall be liable personally on the Bonds or subject to any personal liability or accountability by reason of the issuance or execution hereof or thereof.

No recourse shall be had for the payment of the principal of or premium or interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement in this Indenture contained against any past, present or future officer, member, employee or agent of the Issuer, as such, either directly or through the Issuer, under any rule of law or equity, statute or constitution, or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such officers, members, employees or agents as such is hereby expressly waived and released as a condition of and consideration for the execution of this Indenture and the issuance of such Bonds.

Section 13.09 Rating Categories.

Except as otherwise expressly provided herein, any reference herein to a rating category established by a Rating Service shall mean such category without regard to any modification thereof by the addition of a plus or minus sign or a number indicating relative standing within such category.

Section 13.10 Binding Effect.

This Indenture shall inure to the benefit of and shall be binding upon the Issuer and the Trustee and their respective successors and assigns, subject, however, to the limitations contained herein.

Section 13.11 Counterparts.

This Indenture may be executed in any number of counterparts, each of which shall be regarded as an original and all of which shall constitute but one and the same instrument.

Section 13.12 Governing Law.

This Indenture and the Bonds shall be deemed to be contracts made under the laws of the State and for all purposes shall be governed by and construed in accordance with the laws of the State.

Section 13.13 Reference To Bank Ineffective During Certain Periods.

During any period of time in which (i) no Letter of Credit is in effect and no amounts remain unreimbursed to the Bank under the Reimbursement Agreement or (ii) the Bank is in default under the Letter of Credit, references in this Indenture to the Bank shall be ineffective.

[Remainder Of Page Intentionally Left Blank]

In Witness Whereof, The Issuer and the Trustee, as Trustee and Registrar, have executed this Trust Indenture all as of the date first above written.

City of Chicago, Illinois

By: _____
Mayor

By: _____
Director of Finance

Bank One Trust Company, NA,
as Trustee and Registrar

By: _____

Its: _____

(Sub)Exhibit "A" referred to in this Trust Indenture reads as follows:

(Sub)Exhibit "A".
(To Trust Indenture)

United States Of America

State of Illinois

City Of Chicago,

*Adjustable Rate Industrial Development
Revenue Bond, Series 1997
(Bullen Midwest, Inc. Project).*

Number R-1

C.U.S.I.P. Number:

Maturity Date:

Date of Authentication:

November 1, 2017

November ____, 1997

Date of Initial Delivery:

November ____, 1997

Registered Owner:

CEDE & CO.

Principal Amount:

\$2,200,000

For Value Received, The City of Chicago, Illinois (the "Issuer"), a municipality and home rule unit of local government, duly organized and validly existing under the Constitution and laws of the State of Illinois, promises to pay to the registered owner specified above or registered assigns, but solely from the sources and in the manner referred to herein, the principal amount specified above on the aforesaid a Maturity Date, unless this Bond is called for earlier redemption, and to pay from those sources interest thereon at the rate per annum determined as described herein. Initial interest on this Bond shall accrue from the date of initial delivery of this Bond. Interest on this Bond is payable on the first (1st) Business Day, as hereinafter defined, of each month, as long as the interest rate herein is calculated pursuant to the Weekly Interest Rate, the One Month Interest

Rate or the Three Month Interest Rate (as such terms are hereinafter defined), commencing the first (1st) Business Day of [December, 1997,] until the principal amount is paid or duly provided for. For any period of time during which this Bond bears interest at the Six Month Interest Rate, the One Year Interest Rate, the Five Year Interest Rate or the Fixed Interest Rate (as such terms are hereinafter defined) interest herein shall be payable on the first (1st) day of each May and November. Any date established for the payment of interest as described above is hereinafter referred to as an "Interest Payment Date". The interest payable herein on each Interest Payment Date shall be for the period commencing on the next preceding Interest Payment Date to and including the day immediately preceding the Interest Payment Date on which payment is made. Interest shall be calculated on the basis of a year of three hundred sixty-five (365) days or three hundred sixty-six (366) days, as applicable, for the number of days actually elapsed, while the interest herein is payable at the Weekly Interest Rate, the One Month Interest Rate or the Three Month Interest Rate. Otherwise, interest shall be calculated on the basis of a three hundred sixty (360) day year consisting of twelve (12) thirty (30) day months. The term "Business Day", as used herein, means any day other than (i) a Saturday or Sunday, (ii) a day on which commercial banks located in the city or cities in which the corporate trust office of the Trustee, the principal office of the Remarketing Agent or the principal office of the Bank, hereinafter defined are located and are required or authorized to remain closed or (iii) a day on which The New York Stock Exchange is closed. This Bond will bear interest from the most recent date to which interest has been paid or duly provided for or, if no interest has been paid or duly provided for, from its date of initial delivery.

If any Interest Payment Date, date of maturity of this Bond, Bond Purchase Date (as hereinafter defined), Mandatory Bond Purchase Date (as hereinafter defined) or date fixed for redemption of this Bond, is not a Business Day, then payment of the applicable interest, principal, purchase price or redemption price may be made on the next succeeding Business Day with the same force and effect as if such payment were made on such Interest Payment Date, date of maturity, Bond Purchase Date, Mandatory Bond Purchase Date or date fixed for redemption and no interest shall accrue for the period after such date; provided, however, if this Bond bears interest at any of the Weekly Interest Rate, the One Month Interest Rate or the Three Month Interest Rate, interest shall accrue from the scheduled date of purchase or from the scheduled date of any maturity or redemption due date of this Bond until the Business Day on which such payment is made.

The principal of and premium, if any, on this Bond is payable upon presentation and surrender hereof at the corporate trust office of the Trustee, presently Bank One Trust Company, NA, Milwaukee, Wisconsin (the "Trustee"). Interest is payable on each Interest Payment Date by check

or draft mailed to the person in whose name this Bond (or one (1) or more predecessor bonds) is registered (the "Holder") at the close of business on the fifth (5th) Business Day preceding such Interest Payment Date (the "Regular Record Date") on the registration books for this issue maintained by the Trustee, as Registrar, at the address appearing therein. Notwithstanding the foregoing, interest on any Bond, at the request of such Holder, shall be paid by wire transfer in immediately available funds to the bank account number and address filed with the Trustee by such Holder. Any interest which is not timely paid or duly provided for shall cease to be payable to the Holder hereof (or of one (1) or more predecessor bonds) as of the Regular Record Date, and shall be payable to the Holder hereof (or of one (1) or more predecessor bonds) at the close of business on a Special Record Date to be fixed by the Trustee for the payment of that overdue interest. Notice of the Special Record Date shall be mailed to Holders not less than ten (10) days prior thereto. The principal and redemption price of and interest on this Bond are payable in lawful money of the United States of America, without deduction for the services of the Paying Agent. Notwithstanding anything herein to the contrary, when this Bond is registered in the name of a Depository (as defined in the Indenture, as hereinafter defined) or its nominee, the principal and redemption price of and interest on this Bond shall be payable in next day or federal funds delivered or transmitted to the Depository or its nominee.

This Bond is issued pursuant to and in full compliance with the Constitution and laws of the State of Illinois (the "State"), particularly Section 6(a) of Article VII of the 1970 Constitution of the State and pursuant to a Bond Ordinance of the Issuer adopted on _____, 1997 (the "Bond Ordinance") and a Trust Indenture (the "Indenture") dated as of November 1, 1997 between the Issuer and the Trustee. The Bonds and interest due thereon shall not be a general obligation, debt or a liability of either the Issuer or the State and do not constitute nor give rise to any pecuniary liability or charge against the general credit or taxing powers of the Issuer or the State, but shall be a limited obligation of the Issuer payable solely from and secured by the "Revenues" (as defined in the Indenture), for the equal and ratable benefit of the owners, from time to time, of the Bonds.

A director, officer, official, member, agent or employee, as such of the Issuer shall not have any liability for any obligations of the Issuer or the Borrower, as defined below, under the Bonds, the Indenture or the Agreement, or for any claim based on such obligations or their creation. The owner of this Bond by accepting this Bond waives and releases all such liability. The waiver and release are part of the consideration for the issuance of this Bond.

It is certified and recited that all acts and conditions necessary to be done or performed by the Issuer or to have happened precedent to and in the issuing of the Bonds in order to make them the legal, valid and binding limited obligation of the Issuer enforceable in accordance with their terms,

and precedent to and in the execution and delivery of the Indenture and the hereinafter defined Agreement, have been performed and have happened in regular and due form as required by law.

This Bond shall not be valid or become obligatory for any purpose or be entitled to any benefit or security under the Indenture until it shall have been authenticated by the manual execution by the Trustee or any Authenticating Agent of the certificate of authentication endorsed hereon.

General Provisions.

This Bond is one of a duly authorized issue of City of Chicago, Illinois Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project) (the "Bonds"), issuable under the Indenture, aggregating in the principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) and issued for the purpose of making a loan (the "Loan") to Bullen Midwest, Inc., an Illinois corporation (the "Borrower"), to assist the Borrower in financing costs of the Project, or to reimburse the Borrower for costs incurred in financing the Project, as defined in the Loan Agreement, dated as of even date with the Indenture (the "Agreement"), between the Issuer and the Borrower. The Bonds, together with any Additional Bonds which may be issued on a parity therewith under the Indenture, are special obligations of the Issuer, issued or to be issued under and are to be secured and entitled equally and ratably to the protection given by the Indenture.

The Bonds are issued pursuant to and in compliance with the Bond Ordinance, the Constitution and laws of the State. The Bonds are limited obligations of the Issuer, and the Bond Service Charges thereon and the Purchase Price thereof shall be payable equally and ratably solely from the Revenues derived from the Agreement, and the Letter of Credit then in effect and as otherwise provided in the Indenture and the Agreement.

Reference is made to the Indenture and the Agreement for a more complete description of the Project, the provisions, among others, with respect to the nature and extent of the security for the Bonds, the rights, duties and obligations of the Issuer, the Trustee and the Holders of the Bonds and the terms and conditions upon which the Bonds are issued and secured. All terms used herein with initial capitalization where the rules of grammar or context do not otherwise require shall have the meanings as set forth in the Indenture. Each Holder assents, by its acceptance hereof, to all of the provisions of the Indenture.

Pursuant to the Agreement, the Borrower has executed and delivered to the Trustee the Borrower's promissory note dated as of even date with the Bonds (the "Project Note"), in the principal amount of Two Million Two

Hundred Thousand Dollars (\$2,200,000). The Borrower is required by the Agreement and the Project Note to make payments to the Trustee in amounts and at times necessary to pay the principal of and premium (if any) and interest on the Bonds (the "Bond Service Charges"). In the Indenture, the Issuer has assigned to the Trustee, to provide for the payment of the Bond Service Charges on the Bonds and any Additional Bonds, the Issuer's right, title and interest in and to the Project Note and the Agreement, except for Unassigned Issuer's Rights, as defined in the Agreement.

Pursuant to the Agreement, the Borrower has caused to be issued and delivered to the Trustee by Bank One, Wisconsin (the "Bank") an irrevocable letter of credit (the "Letter of Credit"), pursuant to which the Trustee is entitled to draw up to (a) the principal amount of the Bonds outstanding to enable the Trustee to pay (i) the principal amount of the Bonds when due at maturity or upon redemption or acceleration on the occurrence of an event of default, and (ii) an amount equal to the principal portion of the purchase price of any Bonds or Beneficial Ownership Interests duly tendered by the Holders or Beneficial Owners thereof for purchase pursuant to the Indenture, plus (b) the amount of interest accruing on the Bonds, but not to exceed forty-five (45) days (or one hundred ninety-five (195) days if the Bonds bear interest at the Six Month Interest Rate), the One Year Interest Rate, the Five Year Interest Rate or the Fixed Rate) accrued interest at the maximum rate of ten percent (10%) per annum (the "Maximum Rate") to enable the Trustee to pay interest when due on the Bonds and the interest portion (if any) of the purchase price of any Bonds or Beneficial Ownership Interests duly tendered by the Holders or Beneficial Owners thereof for purchase pursuant to the Indenture. To provide for the issuance of the Letter of Credit, the Borrower has entered into a Reimbursement Agreement dated as of even date with the Indenture (the "Reimbursement Agreement"), with the Bank, pursuant to which the Borrower is obligated to reimburse the Bank for all drawings made under the Letter of Credit. The Letter of Credit shall expire, subject to provisions for earlier termination or further extension, on November 15, 2002.

Subject to the provisions of the Indenture and the Agreement, the Letter of Credit may be replaced from time to time by another letter of credit (an "Alternate Letter of Credit"), in which case the term "Bank" shall mean the financial institution issuing the Alternate Letter of Credit and the term "Letter of Credit" shall mean the Alternate Letter of Credit.

Copies of the Indenture, the Agreement, the Letter of Credit, the Reimbursement Agreement and the Project Note are on file in the corporate trust office of the Trustee.

The Bond Service Charges on the Bonds are payable solely from the Revenues, as defined and as provided for in the Indenture (being, generally, the amounts payable under the Agreement in repayment of the Loan, any unexpected proceeds of the Bonds and amounts deposited in the Bond Fund as defined and provided for in the Indenture, including amounts drawn

pursuant to the Letter of Credit), and are an obligation of the Issuer only to the extent of the Revenues. The Bonds are not secured by a pledge of the faith and credit or the taxing power of the Issuer, the State of Illinois or any political subdivision thereof.

The Bonds are issuable only as fully registered bonds in the denominations of One Hundred Thousand Dollars (\$100,000) and in any integral multiple of Five Thousand Dollars (\$5,000) in excess thereof and shall be originally issued only to a Depository to be held in a book-entry system and (i) the Bonds shall be registered in the name of the Depository or its nominee, as Bondholder, and immobilized in the custody of the Depository; (ii) unless otherwise requested by the Depository, there shall be a single Bond certificate; and (iii) the Bonds shall not be transferable or exchangeable, except for transfer to another Depository or another nominee of a Depository, without further action by the Issuer. While the Bonds are in book-entry only form, Bonds in the form of physical certificates shall only be delivered to the Depository. If any Depository determines not to continue to act as a Depository for the Bonds for use in a book-entry system, the Issuer may attempt to have established a securities depository/book-entry system relationship with another qualified Depository under the Indenture. If the Issuer does not or is unable to do so, the Issuer and the Trustee, after the Trustee has made provision for notification to the Beneficial Owners of book-entry interests by the then Depository, shall permit withdrawal of the Bonds from the Depository, and authenticate and deliver Bond certificates in fully registered form (in denominations of One Hundred Thousand Dollars (\$100,000) and in any integral multiple of Five Thousand Dollars (\$5,000) in excess of thereof) to the assignees of the Depository or its nominee.

While a Depository is the sole Holder of the Bonds, delivery or notation of partial redemption or tender for purchase of Bonds shall be effected in accordance with the provisions of the Letter of Representations, as defined in the Indenture.

In addition to the words and terms defined elsewhere in this Bond, the following terms shall have the following meanings:

"Beneficial Owner" means with respect to the Bonds, a person owning a Beneficial Ownership Interest therein, as evidenced to the satisfaction of the Trustee.

"Beneficial Ownership Interest" means the beneficial right to receive payments and notices with respect to the Bonds which are held by the depository under a book-entry system.

"Book-entry form" or "book-entry system" means, with respect to the Bonds, a form or system, as applicable, under which (i) the Beneficial Ownership Interests may be transferred only through a book-entry and (ii) physical Bond certificates in fully registered form are registered only in the name of a depository or its nominee as Holder, with the physical Bond

certificates "immobilized" in the custody of the depository. The book-entry system maintained by and the responsibility of the Depository and not maintained by or the responsibility of the Issuer or the Trustee, is the record that identifies, and records the transfer of the interests of, the owners of book-entry interests in the Bonds.

"Depository" means any securities depository that is a clearing agency under federal law operating and maintaining, with its participants or otherwise, a book-entry system to record ownership of book-entry interests in Bonds, and to effect transfers of book-entry interests in Bonds, and includes and means initially the Depository Trust Company (a limited purpose trust company), New York, New York.

The Indenture permits certain amendments or supplements to the Agreement, the Indenture, the Letter of Credit and the Project Note not prejudicial to the Holders to be made with the consent of the Bank but without the consent of or notice to the Holders, and other amendments or supplements thereto to be made with the consent of the Bank and the Holders of at least a majority in aggregate principal amount of the Bonds and any Additional Bonds then outstanding.

Determination Of Interest Rate.

The initial interest rate on this Bond shall be established and be in effect through November ____, 1997. Thereafter, except as provided below, for each succeeding period the interest rate on the Bonds shall be the Weekly Interest Rate for such weekly period as established on the Interest Rate Determination Date immediately preceding the commencement of such weekly period.

On the first (1st) Business Day of February, 1998, and on any Interest Period Reset Date thereafter, subject to the conditions set forth in the Indenture, the interest rate on the Bonds may be converted to a different Interest Rate Mode upon receipt by the Trustee and the Remarketing Agent of a written direction from the Borrower, given on behalf of the Issuer, not less than forty-five (45) days prior to the Interest Period Reset Date, to convert the interest rate on the Bonds to an Interest Rate Mode other than the Interest Rate Mode then in effect.

On each Interest Rate Determination Date, the Remarketing Agent shall give the Trustee telephonic notice (immediately confirmed in writing) of the interest rate to be borne by the Bonds for the following Interest Rate Period; provided that if the interest rate is determined pursuant to clause (b) of the definition of the applicable Interest Rate Mode, on the Interest Rate Determination Date, the Trustee shall give notice to the Borrower and the Bank as above provided.

If the interest rate on the Bonds is converted to a different Interest Rate Mode, at least thirty (30) days prior to the Interest Period Reset Date the Trustee shall use its best efforts to notify the Holders of all outstanding Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders, that upon such Interest Period Reset Date the Bonds shall be converted to a different Interest Rate Mode, which Interest Rate Mode shall be specified, and that all Bonds and Beneficial Ownership Interests shall be subject to a mandatory tender, subject to the right of the Holders or Beneficial Owners to affirmatively elect to waive the mandatory tender and retain their Bonds or Beneficial Ownership Interests.

Any calculation of the interest rate to be borne by the Bonds shall be rounded to the nearest one-hundredth of one percent (0.01%). The computation of the interest rate on the Bonds by the Remarketing Agent or the Trustee as applicable, shall be binding and conclusive upon the Holders of the Bonds.

"Five Year Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent, on the interest rate determination date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the interest rate period commencing on the applicable interest rate adjustment date and ending on the April 30 or October 31 nearest to but not later than the date which is five (5) years from the interest rate adjustment date, in the judgment of the remarketing agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus accrued interest (if any), on the interest rate adjustment date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed or the Remarketing Agent has failed to determine the Five Year Interest Rate for whatever reason, or the Five Year Interest Rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the Five Year Interest Rate exceed the Maximum Rate.

"Fixed Interest Rate" means (a) the fixed rate of interest per annum determined by the Remarketing Agent, on the interest rate determination date immediately preceding the applicable interest period reset date, to be the lowest interest rate, for the period from the interest period reset date to the final maturity date of the Bonds, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such interest rate determination date, the Bonds could be remarketed at par, plus accrued interest (if any), on the interest period reset date or (b) in the event

that the Remarketing Agent has been removed or has resigned and no successor has been appointed or the Remarketing Agent has failed to determine the fixed interest rate for whatever reason, or the fixed interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the fixed interest rate exceed the Maximum Rate.

"Interest Period Reset Date" means the date on which the interest rate on the Bonds converts from the Interest Rate Mode applicable to the Bonds prior to such date to a new Interest Rate Mode. An interest period reset date shall be the first (1st) Business Day of a month; provided that upon conversion from a six month, one year or Five Year Interest Rate Mode, an interest period reset date shall be the first (1st) day of a month; and provided further, that except when converting from a Weekly Interest Rate Mode, an interest period reset date may not occur prior to the end of the preceding Interest Rate Period and shall be the first (1st) day or Business Day after the end of such preceding Interest Rate Period.

"Interest Rate Adjustment Date" means any date on which the interest rate on the Bonds is adjusted, either as the result of the conversion of the interest rate on the Bonds to a different Interest Rate Mode or by adjustment of the interest rate on the Bonds within the applicable Interest Rate Mode. Except as otherwise provided with respect to an interest rate adjustment date which is also an Interest Period Reset Date, an interest rate adjustment date shall be the first (1st) day of the first (1st) month of the interest rate period if the Bonds bear interest at the six month, one year or Five Year Interest Rate; the first (1st) Business Day of the month if the Bonds bear interest at the One Month or Three Month Interest Rate; and if the Bonds bear interest at the Weekly Interest Rate, then the interest rate adjustment date shall be Thursday of each week. However, upon any conversion to the Weekly Interest Rate from a different Interest Rate Mode the first (1st) Interest Rate Adjustment Date shall be the first (1st) Business Day of a month.

"Interest Rate Determination Date" means (i) with respect to the Three Month Interest Rate, the six month interest rate, the one year interest rate, the Five Year Interest Rate and the Fixed Interest Rate, the tenth (10th) Business Day preceding an Interest Rate Adjustment Date, (ii) with respect to the One Month Interest Rate, the seventh (7th) Business Day preceding an Interest Rate Adjustment Date, and (iii) with respect to the Weekly Interest Rate, not later than 2:00 P.M. according to local time at the corporate trust office of the Trustee on Wednesday of each week, or the next preceding Business Day if such Wednesday is not a Business Day; provided that upon any conversion to the Weekly Interest Rate from a different interest rate mode, the first (1st) interest rate determination date shall mean not later than 2:00 P.M. according to the local time at the corporate trust office of the Trustee on the Business Day preceding the Interest Period Reset Date.

"Interest Rate Mode" means any of those modes of interest with respect to the Bonds permitted by the Indenture, specifically, the Weekly Interest Rate, the One Month Interest Rate, the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate, the Five Year Interest Rate and the Fixed Interest Rate.

"Interest Rate Period" means that period of time during which the interest rate with respect to the Bonds has been determined by the Remarketing Agent or otherwise as provided in the definition of the applicable Interest Rate Mode, commencing on the applicable Interest Rate Adjustment Date, and terminating on the day immediately preceding the following Interest Rate Adjustment Date.

"One Month Interest Rate" means (a) the rate of interest per annum determined by the remarketing agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date to and including the day preceding the first (1st) Business Day of the next month, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the one month interest rate for whatever reason, or the one month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the one month interest rate exceed the Maximum Rate.

"One Year Interest Rate" means (a) the rate of interest per annum determined by the remarketing agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date and ending on the April 30 or October 31 nearest to but not later than the date which is one (1) year from the Interest Rate Adjustment Date, in the judgment of the remarketing agent (taking into consideration current transactions and comparable securities with which the remarketing agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the One Year Interest Rate for whatever reason, or the One Year Interest Rate cannot be determined

pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the one year interest rate exceed the Maximum Rate.

"Remarketing Agent" means, initially, Banc One Capital Corporation and any successor remarketing agent appointed pursuant to the Indenture.

"Six Month Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date and ending on the April 30 or October 31 nearest to but later than the date which is six (6) months from the Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the six month interest rate for whatever reason, or the six month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate in effect with respect to the Bonds, without adjustment; provided that in no event shall the six month interest rate exceed the Maximum Rate.

"Three Month Interest Rate" means (a) the rate of interest per annum determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate, for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date to and including the day preceding the first (1st) Business Day of the February, May, August or November nearest to but not later than the date which is three (3) month from the Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus accrued interest (if any), on the Interest Rate Adjustment Date for that Interest Rate Period or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the three month interest rate for whatever reason, or the three month interest rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the three month interest rate exceed the Maximum Rate.

Tender Option.

A.1. Tender Option While Bonds Bear Interest In An Interest Rate Mode Other Than The Weekly Interest Rate.

While the Bonds bear interest at the One Month Interest Rate, the Three Month Interest Rate, the Six Month Interest Rate, the One Year Interest Rate or the Five Year Interest Rate, on each Interest Rate Adjustment Date (each a "Bond Purchase Date"), each Holder or Beneficial Owner, as applicable, shall have the option to tender for purchase, at one hundred percent (100%) of the principal amount thereof, all of the Bonds owned by such Holder (or all Beneficial Ownership Interests owned by such Beneficial Owner), or such lesser principal amount thereof (in denominations of One Hundred Thousand Dollars (\$100,000) or integral multiples of Five Thousand Dollars (\$5,000) in excess thereof, provided that the untendered portion of any Bond or Beneficial Ownership Interest shall be One Hundred Thousand Dollars (\$100,000) or more in principal amount) as such Holder or Beneficial Owner may specify in accordance with the terms, conditions and limitations hereinafter set forth. The purchase price for each such Bond or Beneficial Ownership Interest shall be payable in lawful money of the United States of America, shall equal the principal amount, or such portion thereof, to be purchased and shall be paid in full on the applicable Bond Purchase Date.

A.2. Tender Option While Bonds Bear Interest At The Weekly Interest Rate.

While the Bonds bear interest at the Weekly Interest Rate, each Holder or Beneficial Owner, as applicable, has the option to tender for purchase, at one hundred percent (100%) of the principal amount thereof plus accrued interest to the purchase date (a "Bond Purchase Date"), all of the Bonds owned by such Holder (or all Beneficial Ownership Interest owned by such Beneficial Owner), or such lesser principal amount thereof (in denominations of One Hundred Thousand Dollars (\$100,000) or integral Multiples of Five Thousand Dollars (\$5,000) in excess thereof, provided that the untended portion of any Bond or Beneficial Ownership Interest shall be One Hundred Thousand Dollars (\$100,000) or more in principal amount) as such Holder or Beneficial Owner may specify in accordance with the terms, conditions and limitations hereafter set forth. The purchase price for each such Bond of Beneficial Ownership Interest shall be payable in lawful money of the United States of America and shall be paid in full on the applicable Bond Purchase Date.

To exercise the option granted in paragraph A.1. above, the Holder or Beneficial Owner, as applicable, shall (1) no earlier than fifteen (15) days prior to the Bond Purchase Date and no later than 11:00 A.M. according to

the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to the Bond Purchase Date, unless the Bonds bear interest at the One Month Interest Rate, then on the fifth (5th) Business Day prior to the Bond Purchase Date, give notice to the Trustee by telecopy or in writing which states (i) the name and address of the Holder or Beneficial Owner, as applicable, (ii) the principal amount, C.U.S.I.P. number and bond numbers of the Bonds or Beneficial Ownership Interests to be purchased, (iii) that such Bonds or Beneficial Ownership Interests are to be purchased on such Bond Purchase Date pursuant to the terms of the Indenture, and (iv) that such notice is irrevocable; (2) in the case of a Beneficial Owner, provide the Trustee with evidence satisfactory to the Trustee of such Beneficial Owner's Beneficial Ownership Interest; (3) in the case of a Holder, no later than 10:00 A.M. according to the local time at the corporate trust office of the Trustee on the seventh (7th) day preceding such Bond Purchase Date, or the next preceding Business Day if such seventh (7th) day is not a Business Day, unless the Bonds bear interest at the One Month Interest Rate, then on the fourth (4th) day preceding such Bond Purchase Date, or the next preceding Business Day if such fourth (4th) day is not a Business Day, deliver to the corporate trust office of the Trustee the Bonds to be purchased in proper form, accompanied by fully completed and executed Instructions to Sell, the form of which is printed on the Bonds; and (4) in the case of a Beneficial Owner, no later than 10:00 A.M. (according to the local time at the corporate trust office of the Trustee) on the Bond Purchase Date, cause the transfer of the Beneficial Owner's Beneficial Ownership on the records of the Depository in accordance with the instructions of the Trustee.

To exercise the option granted in paragraph A.2. above, the Holder or Beneficial Owner, as applicable, shall (1) give notice to the Trustee by telecopy or in writing, which states (i) the name and address of the Holder or Beneficial Owner, (ii) the principal amount, C.U.S.I.P. number and bond numbers of the Bonds or Beneficial Ownership Interests to be purchased, (iii) the date on which such Bonds or Beneficial Ownership Interests are to be purchased, which Bond Purchase Date shall be a Business Day not prior to the seventh (7th) day and not later than the fifteenth (15th) day next succeeding the date of giving of such notice to the Trustee and, if the interest Rate on the Bonds is to be converted from the Weekly Interest Rate to a new Interest Rate Mode, is a date prior to the Interest Period Reset Date with respect to the new Interest Rate Mode, and (iv) that such notice is irrevocable; (2) in the case of a Beneficial Owner, provide the Trustee with evidence satisfactory to the Trustee of Such Beneficial Owner's Beneficial Ownership Interest; (3) in the case of a Holder, no later than 10:00 A.M. according to the local time at the corporate trust office of the Trustee in the second (2nd) Business Day immediately preceding the applicable Bond Purchase Date, deliver to the corporate trust office of the Trustee the Bonds to be purchased in proper form, accompanied by fully completed and executed Instructions to Sell; and (4) in the case of a Beneficial Owner, no later than 10:00 A.M. (according to the local time at the corporate trust office of the Trustee) on the Bond Purchase Date cause the transfer of the Beneficial Owner's Beneficial Ownership Interests on the records of the

Depository in accordance with the instructions of the Trustee. In the case of a Bond or Beneficial Ownership Interest or portion thereof to be purchased prior to an Interest Payment Date and after the Record Date in respect thereof, the Holder or Beneficial Owner, as applicable, shall deliver a due-bill check, in form satisfactory to the Trustee, for interest due on such Interest Payment Date.

If less than all of a Bond so delivered is to be purchased, the Trustee shall authenticate one (1) or more Bonds in exchange therefor, registered in the name of such Holder, having the aggregate principal amount being retained by such Holder, and shall deliver such authenticated Bond or Bonds to such Holder.

Any Bonds not delivered by Holders following the giving of notice of tender shall nevertheless be deemed tendered for remarketing. Subject to the right of such nondelivering Holders to receive the purchase price of such Bonds and accrued interest to the day preceding the bond Purchase Date such Bonds shall be null and void, and the Trustee shall authenticate and deliver new Bonds in replacement thereof pursuant to the remarketing of such Bonds. After the giving of a notice of tender Beneficial Owners shall be obligated to transfer their Beneficial Ownership Interests on the records of the Depository in accordance with the instructions of the Trustee.

The tender options granted to the Holders or Beneficial Owners and all mandatory tenders of Bonds or Beneficial Ownership Interest are subject to the additional condition that any tendered Bonds or Beneficial Ownership Interest (or the applicable portion thereof) will not be purchased if such Bonds (or applicable portions thereof) mature or are redeemed on or prior to the applicable Bond Purchase Date.

Mandatory Tender.

(a) If at any time the Issuer at the direction of the Borrower shall convert the interest rate on the Bonds to a different Interest Rate Mode, on the Interest Period Reset Date upon which such conversion is effective, all Bonds and Beneficial Ownership Interests shall be subject to mandatory tender by the Holders or Beneficial Owners thereof for purchase on the Interest Period Reset Date (a "Bond Purchase Date") at the applicable purchase price provided for above. Notwithstanding such mandatory tender, any Holder or Beneficial Owner may elect to retain its Bonds or Beneficial Ownership Interests by delivering to the Trustee a written notice no later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to such Interest Period Reset Date or by 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the fifth (5th) Business Day prior to such Interest Period Reset

Date if the Interest Rate Mode is to be converted to the One Month Interest Rate, which notice shall state that (i) such Holder or Beneficial Owner realizes that the Bonds or Beneficial Ownership Interests are being converted to bear interest at the applicable Interest Rate Mode, (ii) unless the interest rate on the Bonds is being converted to the Weekly Interest Rate, such Holder or Beneficial Owner realizes that the next Bond Purchase Date upon which the Bonds or Beneficial Ownership Interests may be tendered for purchase is the next Interest Rate Adjustment Date or, if such Bonds are being converted to the Fixed Interest Rate, that such Bonds or Beneficial Ownership Interests may no longer be tendered for purchase, (iii) such Holder or Beneficial Owner realizes that any securities rating on the Bonds may be withdrawn or lowered, and (iv) such Holder or Beneficial Owner affirmatively elects to hold its Bonds or Beneficial Ownership Interests and receive interest at the applicable Interest Rate Mode.

Bonds or Beneficial Ownership Interests with respect to which the Trustee shall not have received the election required by the preceding paragraph shall be deemed to have been tendered whether or not the Holders thereof shall have delivered such Bonds to the Trustee and without the need for further action by the Beneficial Owners. Subject to the right of the Holders or Beneficial Owners of such Bonds and Beneficial Ownership Interests to receive the purchase price of such Bonds or Beneficial Ownership Interests and to receive interest accrued thereon to the Interest Period Reset Date, such Bonds or Beneficial Ownership Interests shall be null and void and the Trustee shall authenticate and deliver new Bonds in replacement thereof, or new Beneficial Ownership Interests shall be created, pursuant to the remarketing of such Bonds or Beneficial Ownership Interests.

(b) If at any time the Borrower shall provide for the delivery to the Trustee of an Alternate Letter of Credit in accordance with the provisions of Section 5.09 of the Indenture, on a date selected by the Borrower, with the consent of the Trustee, which date shall precede the Replacement Date (as defined in the Indenture) by at least five (5) Business Days (a "Bond Purchase Date") all Bonds and Beneficial Ownership Interests shall be subject to mandatory tender by the Holders or Beneficial Owners, as the case may be, thereof for purchase at the applicable purchase price provided for in Section 2.04 of the Indenture. At least forty-five (45) days prior to the Bond Purchase Date, if the Bonds are then rated by a Rating Service, the Trustee shall provide notice of the delivery of the Alternate Letter of Credit to each Rating Service which then has a rating on the Bonds. At least thirty (30) days prior to the Bond Purchase Date the Trustee shall use its best efforts to notify the Holders of all outstanding Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders, that such an Alternate Letter of Credit is to be delivered by the Borrower to the Trustee. The notice shall comply with Section 2.06 of the Indenture and shall advise that the Bonds shall be subject to a mandatory tender pursuant to Section 2.06 of the Indenture, subject to the right of the Holders or Beneficial

Owners to affirmatively elect to waive the mandatory tender and retain their Bonds or Beneficial Ownership Interests.

Notwithstanding such mandatory tender, any Holder or Beneficial Owner, as applicable, may elect to retain its Bonds or Beneficial Ownership Interests by delivering to the Trustee a written notice no later than 11:00 A.M. according to the local time at the corporate trust office of the Trustee on the eighth (8th) Business Day prior to such Bond Purchase Date which notice shall state that (a) such Holder or Beneficial Owner realizes that the Borrower is delivering an Alternate Letter of Credit to the Trustee pursuant to Section 5.09 of the Indenture, (b) such Holder or Beneficial Owner has received the notice required by Section 2.06 of the Indenture, and (c) such Holder or Beneficial Owner affirmatively elects to hold its Bonds or Beneficial Ownership Interests.

Bonds or Beneficial Ownership Interests with respect to which the Trustee shall not have received the election required by the preceding paragraph shall be deemed to have been tendered for purposes of Section 2.06 of the Indenture whether or not the Holders thereof shall have delivered such Bonds to the Trustee and without the need for further action by the Beneficial Owners. Subject to the right of the Holders or Beneficial Owners of such Bonds or Beneficial Ownership Interests to receive the purchase price of such Bonds or Beneficial Ownership Interests and interest accrued thereon to the Bond Purchase Date, such Bond or Beneficial Ownership Interests shall be null and void and the Trustee shall authenticate and deliver new Bonds in replacement thereof or new Beneficial Ownership Interests shall be created pursuant to the remarketing of such Bonds or Beneficial Ownership Interests or the pledge of such Bonds or Beneficial Ownership Interests to the Bank in lieu of remarketing such Bonds or Beneficial Ownership Interests as described in Section 6.20 of the Indenture.

(c) The Bonds and Beneficial Ownership Interests are subject to mandatory tender in whole on the Interest Payment Date which next precedes the Letter of Credit Termination Date (the "Mandatory Bond Purchase Date"), at a price of one hundred percent (100%) of the outstanding principal amount thereof plus accrued interest to such Mandatory Bond Purchase Date unless, at least forty-five (45) days prior to any such Mandatory Bond Purchase Date, (a) the Bank shall have agreed to an extension or further extension of the Letter of Credit Termination Date to a date not earlier than one (1) year from the Letter of Credit Termination Date being extended, or (b) pursuant to Section 5.09 of the Indenture, the Borrower shall have obtained and delivered to the Trustee a Letter of Credit with a termination date not earlier than one (1) year from the Letter of Credit Termination Date of the Letter of Credit being replaced. The mandatory tender of Bonds or Beneficial Ownership Interests on a Mandatory Bond Purchase Date may not be waived by the Holders or Beneficial Owners thereof.

At least thirty (30) days, but not more than forty-five (45) days, prior to such Mandatory Bond Purchase Date pursuant to the Indenture, the Trustee shall use its best efforts to notify the Holders or Beneficial Owners of all outstanding Bonds by telephone (to the extent their telephone numbers have been provided in writing to the Trustee), immediately confirmed by first class mail to all Holders or Beneficial Owners of the Mandatory Bond Purchase Date of the Bonds and advise the Holders or Beneficial Owners that all Bonds and Beneficial Ownership Interests shall be subject to mandatory tender on such Mandatory Bond Purchases Date and that such mandatory tender may not be waived.

Bonds or Beneficial Ownership Interests not tendered for purchase as required by the preceding paragraph shall be deemed to have been tendered without further action by the Holders or Beneficial Owners thereof, subject to the right of the Holders or Beneficial Owners of such Bonds or Beneficial Ownership Interests to receive the purchase price of such Bonds or Beneficial Ownership Interests and interest accrued thereon to the Mandatory Bond Purchase Date.

Redemption.

The Bonds are subject to redemption prior to stated maturity pursuant to first class mailed notice thereof by the Trustee at least thirty (30) days prior to the redemption date (except in the case of a redemption described in paragraph (b) below, in which case notice shall be given at least five (5) days prior to the redemption date), as follows:

(a) Mandatory Sinking Fund Redemption. In the event the Bonds bear interest at the Five Year Interest Rate or the Fixed Interest Rate, the Bonds shall be subject to mandatory redemption pursuant to mandatory sinking fund requirements, at a redemption price of one hundred percent (100%) of the principal amount redeemed plus interest accrued to the redemption date, on each November 1, commencing on the November 1 immediately succeeding the conversion to the Five Year Interest Rate or the Fixed Interest Rate, in the principal amounts (if any) set forth in the Reimbursement Agreement as of the date which is two hundred twenty-five (225) days before the conversion date.

The aggregate of the Loan Payments specified in Section 4.1 of the Agreement, which are to be deposited in the Bond Fund on each Loan Payment Date, as defined in the Agreement, shall include amounts sufficient to redeem the principal amount of Bonds subject to mandatory redemption pursuant to mandatory sinking fund requirements (less the amount of any credit as provided below).

The Issuer, or the Borrower on behalf of the Issuer, shall have the option to deliver to the Registrar for cancellation Bonds in any aggregate principal amount and to receive a credit against the then current mandatory sinking fund requirement (and corresponding mandatory redemption obligation) of the Issuer. That option shall be exercised by the Issuer, or the Borrower on behalf of the Issuer, on or before the forty-fifth (45th) day preceding the applicable mandatory sinking fund redemption date, by furnishing the Trustee a certificate, executed by Executive or the Authorized Borrower Representative, as the case may be, setting forth the extent of the credit to be applied with respect to the then current mandatory sinking fund requirements, and the Bonds to be so credited. If the certificate and the Bonds to be credited are not timely furnished to the Trustee, the mandatory sinking fund requirement (and corresponding mandatory redemption obligation) shall not be reduced. With the prior written consent of the Bank, credit against the then current mandatory sinking fund requirement (and corresponding mandatory redemption obligation) also shall be received by the Issuer for any Bonds which prior thereto have been redeemed (other than through the operation of the mandatory sinking fund requirements) or purchased for cancellation and canceled by the Trustee, to the extent not applied theretofore as a credit against any redemption obligation.

Except as otherwise provided in the preceding paragraph, each Project Bond previously redeemed, or purchased and canceled, shall be credited by the Trustee at one hundred percent (100%) of the principal amount thereof against the mandatory sinking fund requirements (and corresponding mandatory redemption obligations) in inverse order of the maturity of the mandatory sinking fund requirements.

The Issuer, or the Borrower on behalf of the Issuer, shall have the option to deliver to the Registrar for cancellation Bonds in any aggregate principal amount and to receive a credit against the then current mandatory sinking fund requirement (and corresponding mandatory redemption obligation) of the Issuer as set forth in the table above.

(b) **Mandatory Redemption Upon a Determination of Taxability.** Upon the occurrence of a Determination of Taxability, as defined in the Indenture, the Bonds are subject to mandatory redemption in whole at a redemption price equal to one hundred percent (100%) of the outstanding principal amount thereof, plus interest accrued to the redemption date, at the earliest practicable date selected by the Trustee, after consultation with the Borrower, but in no event later than forty-five (45) days following the Trustee's notification of the Determination of Taxability. The occurrence of a Determination of Taxability with respect to the Bonds will not constitute an Event of Default under the Indenture.

(c) **Optional Redemption.** Unless previously redeemed, the Bonds are subject to redemption (from funds other than those deposited in accordance with the mandatory sinking fund requirements of Section 4.01

of the Indenture), at the option of the Issuer, upon the direction of the Borrower (subject to compliance with Section 4.03 of the Indenture), (1) if the Bonds do not bear interest at the Fixed Interest Rate, in whole or in part (in integral multiples of Five Thousand Dollars (\$5,000), provided that the unredeemed portion of any Bond redeemed in part shall be One Hundred Thousand Dollars (\$100,000) or more) on any Interest Rate Adjustment Date at the redemption price of one hundred percent (100%) of the principal amount redeemed plus accrued interest thereon to the redemption date, and (2) after the Fixed Interest Rate Commencement Date and on or after the First Optional Redemption Date, in whole or in part (in integral multiples of Five Thousand Dollars (\$5,000), provided that the unredeemed portion of any Bond redeemed in part shall be One Hundred Thousand Dollars (\$100,000) or more) at any time at a redemption price equal to the following percentages of the principal amount redeemed, plus in each case accrued interest to the date fixed for redemption.

Redemption Date	Optional Redemption Price
First Optional Redemption Date, through the following last day of October	103%
First Anniversary of the First Optional Redemption Date, through the following last day of October	102%
Second Anniversary of the First Optional Redemption Date, through the following last day of October	101%
Third Anniversary of the First Optional Redemption Date and thereafter	100%

"First Optional Redemption Date" means the November 1, occurring in the year which is a number of years after the fixed interest rate commencement date equal to the number of full years between the Fixed Interest Rate Commencement Date and the maturity date of the Bonds, multiplied by one-half ($\frac{1}{2}$) and rounded up to the nearest whole number.

"Fixed Interest Rate Commencement Date" means the Interest Period Reset Date from and after which the Bonds shall bear interest at the Fixed Interest Rate, as that date shall be established as provided in the Indenture.

(d) Extraordinary Optional Redemption. The Bonds are also subject to redemption by the Issuer in the event of the exercise by the Borrower of its option to direct that redemption upon occurrence of any of the events described in Section 6.2 of the Agreement (generally, substantial damage to, or destruction or condemnation of the Project or changes in law causing the Agreement to become void, unenforceable or impossible of performance or the imposition of unreasonable burdens or excessive liabilities with respect to the Project or its operation) (1) at any time in whole, or (2) at any time in part in the event of condemnation of part of the Project, as provided in Section 6.2 of the Agreement, in each case at a redemption price of one-hundred percent (100%) of the principal amount redeemed, plus interest accrued to the redemption date.

If less than all Bonds are to be redeemed at one time, the selection of Bonds, or portions thereof (in integral multiples of Five Thousand Dollars (\$5,000), provided that the unredeemed portion of any Bond redeemed in part shall be One Hundred Thousand Dollars (\$100,000) or more) to be redeemed shall be made by lot by the Trustee. If Bonds or portions thereof are called for redemption and if on the redemption date monies for the redemption thereof are held by the Trustee, thereafter those Bonds or portions thereof to be redeemed shall cease to bear interest, and shall cease to be secured by, and shall not be deemed to be outstanding under, the Indenture.

It is certified and recited that there have been performed and have happened in regular and due form, as required by law, all acts and conditions necessary to be done or performed by the Issuer or to have happened (i) precedent to and in the issuing of the Bonds in order to make them legal, valid and binding special obligations of the Issuer, and (ii) precedent to and in the execution and delivery of the Indenture and the Agreement; that payment in full for the Bonds has been received; and that the Bonds do not exceed or violate any constitutional or statutory limitation.

Unless this certificate is presented by an authorized representative of The Depository Trust Company, a New York corporation ("D.T.C."), to the Issuer or its agent for registration of transfer, exchange or payment and any certificate issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of D.T.C. (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of D.T.C.), Any Transfer, Pledge Or Other Use Hereof For Value Or Otherwise By Or To Any Person Is Wrongful inasmuch as the registered owner hereof, Cede & Co., has an interest herein.

This Bond is a limited obligation of the Issuer and is payable solely out of the Revenues and other receipts, funds or monies derived from the Revenues

derived from the Agreement, any Letter of Credit then in effect and as otherwise provided in the Indenture and the Agreement.

The Bonds And The Payment Of Bond Service Charges And The Purchase Price Do Not Constitute An Indebtedness Of The Issuer, The State Or Any Other Political Subdivision Of The State Within The Meaning Of Any Constitutional Or Statutory Limitation Or Provision Or A Charge Against The General Credit Or Taxing Power Of The Issuer, The State Or Any Other Political Subdivision Of The State, But Shall Be Payable Solely Out Of Bond Proceeds, Revenues And Other Amounts Derived Under The Agreement, And The Funds And Accounts Held Under And Pursuant To The Indenture And Pledged Therefor. No Owner Of Any Bond Shall Have The Right To Compel The Exercise Of The Taxing Power Of The Issuer, The State Or Any Other Political Subdivision Of The State.

No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement contained in the Indenture or the Agreement against any past, present or future member, officer, agent or employee of the Issuer, or any member, official, officer, employee, director or trustee of any successor as such, either directly or through the Issuer or any successor, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such member, officer, official, employee, director, agent or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of the Indenture or the Agreement and the issuance of the Bonds.

This Bond is issued with the intent that the laws of the State of Illinois will govern for all purposes.

[Remainder Of Page Intentionally Left Blank]

In Witness Of The Above, The City of Chicago, Illinois has caused this Bond to be executed in its name by the manual or facsimile signature of its Mayor and attested by the manual or facsimile signature of its City Clerk and its corporate seal to be affixed hereon, all as of the date set forth above:

City of Chicago, Illinois

By: _____
Mayor

[Seal]

Attest: _____
City Clerk

[Seal]

Registrable at:

Bank One Trust Company, NA
Milwaukee, Wisconsin

Payable by:

Bank One Trust Company, NA, as
Trustee, Milwaukee, Wisconsin

Certificate Of Authentication.

This Bond is one of the Bonds described in the within mentioned Indenture.

Bank One Trust Company, NA,
as TrusteeBy: _____
Authorized Signer

Assignment.

For Value Received, The undersigned sells, assigns and transfers unto _____ the within Bond and irrevocably constitutes and appoints _____ attorney to transfer that Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature

Signature Guaranteed:

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or any change whatever.

Notice Of Exercise Of Tender Option

Instructions To Sell.

To: _____

Attention: Corporate Trust Department

Re: City of Chicago, Illinois

Adjustable Rate Industrial Development Revenue Bonds, Series
1997

(Bullen Midwest, Inc. Project)

Gentlemen:

The undersigned, as the Holder of the Bond annexed hereto ("Bond"), hereby elects the option available to the undersigned pursuant to the Trust Indenture relating to the above-captioned bond issue. In accordance with such option, the undersigned hereby tenders:

check the appropriate box

the entire Bond

☐

(increments of \$5,000 -- Minimum of \$100,000)

☐

for purchase on the first Bond Purchase Date (as defined in the Bond) after the date hereof, pursuant to the referenced Trust Indenture. In accordance with such tender, the undersigned hereby irrevocably sells, assigns and transfers such Bond or portion thereof at the purchase price set forth in the Trust Indenture, and does hereby irrevocably constitute and appoint the Trustee as attorney to transfer such Bond or portion thereof on the books of the Trustee, with full power of substitution in the premises.

Dated: _____

Signature

Signature Guaranteed

Notice:

To exercise the option available to the Holder pursuant to the referenced Trust Indenture, the Holder must notify the Trustee of such exercise and deliver this Bond to the Trustee at the times and in the manner set forth in this Bond. The signature to these Instructions to Sell must correspond with the name as written upon the face of this Bond in every particular, without alteration or enlargement, or any change whatsoever.

Loan Agreement

Between

City Of Chicago, Illinois

And

Bullen Midwest, Inc.

\$2,200.00

City Of Chicago, Illinois

Adjustable Rate Industrial Development Revenue Bonds,

Series 1997

(Bullen Midwest, Inc. Project)

Dated

As Of

November 1, 1997.

This Loan Agreement is made and entered into as of November 1, 1997 between the City of Chicago, Illinois, a municipality and home rule unit of local government, duly organized and existing under the Constitution and laws of the State of Illinois (the "Issuer"), and Bullen Midwest, Inc., an Illinois corporation (the "Borrower"), under the circumstances summarized in the following recitals (the capitalized terms not defined above or in the recitals being used therein as defined in or pursuant to Article I hereof):

Witnesseth:

Whereas, In order to maintain and increase employment opportunities and improve the tax base in the City of Chicago, Illinois, the Issuer desires to issue its Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project) (the "Bonds"), in the aggregate principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000), for the purpose of lending the proceeds from the sale of the Bonds to the Borrower to enable the Borrower to finance or refinance, inter alia, a portion of the cost of acquiring, constructing, improving, rehabilitating and equipping a facility to be used for the manufacturing of chemical specialty products and related purposes; and

Whereas, The Issuer desires to issue the Bonds pursuant to its powers under the provisions of the Constitution of the State of Illinois and an ordinance adopted by the City Council of the Issuer on November ____, 1997 (the "Bond Ordinance"), and in accordance with the procedures and details set forth in said Bond Ordinance. The Bonds will be issued under and secured by the Trust Indenture dated as of November 1, 1997 (the "Indenture"), between the Issuer and Bank One Trust Company, NA, as trustee (the "Trustee"). The Bonds will be payable solely out of the payments

to be made by the Company on the Note and otherwise under this Loan Agreement. To further secure repayment of the Bonds, the Company has caused Bank One, Wisconsin to deliver its irrevocable letter of credit.

In consideration of the premises, and of the covenants and undertakings herein expressed, the parties hereto agree as follows (provided that in the performance of the agreements of the Issuer herein contained, any obligation it may thereby incur for the payment of money shall not be a debt, liability or obligation of the State, the Issuer or any political subdivision thereof, and shall never be payable from tax revenues or other public or general funds or assets of the State or the Issuer, except to the extent the Bonds shall be limited obligation of the Issuer, payable solely from the Revenues and other amounts payable hereunder).

Article I.

Definitions.

Section 1.1 Use Of Defined Terms.

Words and terms defined in the Indenture shall have the same meanings when used herein, unless the context or use clearly indicates another meaning or intent. In addition, the words and terms set forth in Section 1.2 hereof shall have the meanings set forth therein unless the context or use clearly indicates another meaning or intent.

Section 1.2 Definitions.

As used herein:

"Additional Payments" means the amounts required to be paid by the Borrower pursuant to the provisions of Section 4.2 hereof.

"Agreement" means this loan agreement, as amended or supplemented from time to time.

"Completion Date" means the date of the substantial completion of the acquisition, construction, rehabilitation, equipping and installation of the project evidenced in accordance with the requirements of Section 3.6 hereof.

"Construction Period" means the period between the beginning of the acquisition, construction, rehabilitation, equipping and installation of the project or the date on which the Bonds are initially issued, whichever is earlier, and the Completion Date.

"Engineer" means an individual or firm acceptable to the trustee and qualified to practice the profession of engineering or architecture under the laws of the State.

"Environmental Law" means all local, state and federal laws, ordinances, regulations and orders related to: environmental protection; the use, storage, generation, production, treatment, emission, discharge, remediation, removal, disposal or transport of any hazardous substance; public or employee health or safety; or any other environmental matter.

"Event of Default" means any of the events described as an event of default in Section 7.1 hereof.

"Force Majeure" means any of the causes, circumstances or events described as constituting force majeure in Section 7.1 hereof.

"Hazardous Substance" means any one or more substances, materials, constituents or wastes which are listed in the United States Department of Transportation Hazardous Materials Table (49 C.F.R. 172.101, as amended from time to time) or by the Environmental Protection Agency as a hazardous substance (40 C.F.R. Part 302, as amended from time to time), which are toxic, ignitable, reactive or corrosive, which poses a hazard to the health and safety of any person or which are or become regulated by any governmental authority, including, without limitation, any substance, material, waste or constituent which is (i) petroleum; (ii) asbestos; (iii) polychlorinated biphenyls; (iv) radioactive; or (v) a "pollutant," "contaminant," "hazardous substance" or "hazardous waste" as defined in or pursuant to any Environmental Law.

"Indenture" means the trust indenture, dated as of even date herewith, between the Issuer and the trustee, as amended or supplemented from time to time.

"Loan" means the loan by the Issuer to the Borrower of the proceeds received from the sale of the project bonds.

"Loan Payment Date" means any date on which any of the loan payments are due and payable, whether at maturity, upon acceleration, call for redemption or prepayment, or otherwise.

"Loan Payments" means the amounts required to be paid by the Borrower in repayment of the Loan pursuant to the provisions of the notes and of Section 4.1 hereof.

"Notes" means the project note and any Additional Notes.

"Notice Address" means:

(a) As To The Issuer: City of Chicago, Illinois
Office of the Chief Financial
Officer
Room 501, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Telephone: (omitted for printing
purposes)
Facsimile: (omitted for printing
purposes)

Attention: Chief Financial Officer

With A Copy To: City of Chicago, Illinois
Office of the Corporation Counsel
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Telephone: (omitted for printing
purposes)
Facsimile: (omitted for printing
purposes)

Attention: Finance and Economic
Development
Division

(b) As To The Borrower: Bullen Midwest, Inc.
1415 West 37th Street
Chicago, Illinois 60609

Telephone: (omitted for printing
purposes)
Facsimile: (omitted for printing
purposes)

Attention: Mark Flanagan

With A Copy To: Much Shelist Freed Denenberg
Ament Bell & Rubenstein, P.C.
Suite 2100
200 North LaSalle Street,
Chicago, Illinois 60601-1095

Attention: Michael B. Sadoff, Esq.

(c) As To The Trustee:

Bank One Trust Company, NA
Trust Service Center
111 East Wisconsin Avenue,
5th Floor
Milwaukee, Wisconsin 53202

Telephone: (omitted for printing
purposes)

Facsimile: (omitted for printing
purposes)

Attention: Corporate Trust
Department

(d) As To The Bank:

Bank One, Wisconsin
5522 Sixth Avenue
Kenosha, Wisconsin 53140

Telephone: (omitted for printing
purposes)

Facsimile: (omitted for printing
purposes)

Attention: _____

(e) As To The Remarketing
Agent:

Banc One Capital Corporation
150 East Gay Street
Columbus, Ohio 43215

Telephone: (omitted for printing
purposes)

Facsimile: (omitted for printing
purposes)

Attention: _____

With A Copy To:

Banc One Capital Corporation
150 East Gay Street
Columbus, Ohio 43215

Telephone: (omitted for printing
purposes)

Facsimile: (omitted for printing
purposes)

Attention: Municipal Trading
Desk

or such additional or different address, notice of which is given under Section 8.2 hereof.

"Plans and Specifications" means the Borrower's plans and specifications for the acquisition, construction, equipping and installation of the project, as amended from time to time.

"Project" means the real and personal property, including undivided interests or other interests therein, identified in (Sub)Exhibit A attached hereto as a part hereof, including the project site, or acquired, constructed or installed as a replacement or substitution therefor or an addition thereto, or as may result from any revision thereof in accordance with the provisions of this Agreement.

"Project Bonds" means the City of Chicago, Illinois Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project) authorized in the Indenture in the original principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000).

"Project Certificate" means the project certificate of the Borrower delivered in connection with the initial issuance and delivery of the Project Bonds.

"Project Note" means the promissory note of the Borrower, dated as of even date with the Project Bonds, in the form attached hereto as (Sub)Exhibit C and in the principal amount of Two Million Two Hundred Thousand Dollars (\$2,200,000) evidencing the obligation of the Borrower to make Loan Payments.

"Project Site" means the real estate and interests in real estate constituting the site of the Project, as described in (Sub)Exhibit B attached hereto as a part hereof.

"Trustee" means the trustee at the time acting as such under the Indenture, originally Bank One Trust Company, NA, as trustee, and any successor trustee as determined or designated under or pursuant to the Indenture.

"Unassigned Issuer's Rights" means all of the rights of the Issuer to receive Additional Payments under Section 4.2 hereof, to be held harmless and indemnified under Section 5.3 hereof, to be reimbursed for attorney's fees and expenses under Section 7.4 hereof, and to give or withhold consent to amendments, changes, modifications, alterations and termination of this agreement under Section 8.5 hereof.

Section 1.3 Interpretation.

Any reference herein to the Issuer or to any member or officer of Issuer includes entities or officials succeeding to their respective functions, duties or responsibilities pursuant to or by operation of law or lawfully performing their respective functions.

Any reference to a section or provision of the Constitution of the State or the Act, or to a section, provision or chapter of the Illinois Statutes or to any statute of the United States of America, includes that section, provision, chapter or statute as amended, modified, revised, supplemented or superseded from time to time; provided, that no amendment, modification, revision, supplement or superseding section, provision, chapter or statute shall be applicable solely by reason of this provision if it constitutes in any way an impairment of the rights or obligations of the Issuer, the Holders, the Trustee, the Bank or the Borrower under this Agreement.

Unless the context indicates otherwise, words importing the singular number include the plural number, and vice versa; the terms "hereof", "hereby", "herein", "hereto", "hereunder" and similar terms refer to this Agreement; and the term "hereafter" means after, and the term "heretofore" means before, the date of delivery of the Project Bonds. Words of any gender include the correlative words of the other genders, unless the sense indicates otherwise.

Section 1.4 Captions And Headings.

The captions and headings in this Agreement are solely for convenience of reference and in no way define, limit or describe the scope or intent of any articles, sections, subsections, paragraphs, subparagraphs or clauses hereof.

Article II.

Representations, Warranties And Covenants.

Section 2.1 Representation, Covenants And Warranties Of The Issuer.

The Issuer represents, covenants and warrants that:

- (a) The Issuer is a duly constituted and existing municipality and home rule unit of government within the meaning of Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and as such may legislate

matters which pertain to its government and affairs, including the issuance of the Project Bonds and the making of the Loan.

(b) To the knowledge of the undersigned representatives of the Issuer, there are no actions, suits, proceedings, inquiries or investigations pending or threatened against the Issuer in any court or before any governmental authority or arbitration board or tribunal which would materially and adversely affect the validity or enforceability of the Project Bonds, the Bond Ordinance, the Indenture, the Letter of Representation, the Arbitrage Agreement, the Placement Agreement or this Agreement or the performance by the Issuer of its obligations hereunder or thereunder.

(c) The issuance and sale of the Project Bonds and the execution and delivery by the Issuer of the Indenture, the Bond Placement Agreement, the Arbitrage Agreement and this Agreement, and the performance by the Issuer of its obligations hereunder and thereunder (i) are within the purposes, power and authority of the Issuer, (ii) comply with the Constitution and laws of the Issuer, (iii) are legal, valid, and binding obligations of the Issuer except as enforceability may be limited by applicable bankruptcy, insolvency, moratorium, reorganization, or other laws affecting the enforcement of creditors' rights generally and general principles of equity and (iv) have been duly authorized by all necessary action on the part of the Issuer.

(d) The City Council of the Issuer has approved the Bond Ordinance, and the Bond Ordinance has not been amended, modified or rescinded and is in full force and effect as of the date hereof.

(e) To the knowledge of the undersigned representatives of the Issuer, the Issuer has not pledged and will not pledge or grant any security interest in its interest in, to or under this Agreement or the Project Note and the payments made hereunder and thereunder, or the revenues or income to be derived by the Issuer hereunder and thereunder for any purpose other than to secure the Project Bonds.

(f) The Issuer will not knowingly engage in any activity which will result in the interest on the Project Bonds becoming taxable to the Holders thereof under federal income tax laws.

Section 2.2 Representations, Covenants And Warranties Of The Borrower.

The Company represents, covenants and warrants as follows:

(a) The Borrower, an Illinois corporation, is duly organized, validly existing and in good standing under the laws of the State of Illinois, is not in violation of any provision of its organizational documents, has power to enter into this Agreement, the Reimbursement Agreement, the Bond

Placement Agreement, the Arbitrage Agreement and the Project Note, and has duly authorized the execution and delivery of this Loan Agreement, the Arbitrage Agreement, the Reimbursement Agreement, the Bond Placement Agreement, the Private Placement Memorandum, and the Project Note by proper corporate action.

(b) The Borrower agrees that during the term hereof it will maintain its existence, will continue to be a corporation qualified to transact business in the State, will not dissolve or otherwise dispose of all or substantially all of its assets, and will not consolidate with or merge into another legal entity or permit one or more other legal entities to consolidate with or merge into it, provided that the Borrower may, without violating the agreement contained in this section, consolidate with or merge into another legal entity, or permit one or more legal entities to consolidate with or merge into it, or sell or otherwise transfer to another legal entity all or substantially all of its assets as an entirety and thereafter dissolve, provided (i) that the surviving, resulting, or transferee legal entity, as the case may be, shall be a legal entity organized and existing under the laws of one of the states of the United States of America, shall be qualified to do business in the State, and shall assume in writing all of the obligations of the Borrower under this Agreement, the Project Note, the Reimbursement Agreement, the Bond Placement Agreement, the Remarketing Agreement and the Arbitrage Agreement, in which event the Issuer shall release the Borrower in writing, concurrently with and contingent upon such assumption, from all liability hereunder; and (ii) that such acquisition, consolidation, merger, or transfer will not, in the opinion of Bond Counsel, affect the exclusion from gross income for federal income tax purposes of the interest on the Project Bonds; and (iii) that prior to such acquisition, consolidation, merger, or transfer the Trustee shall be furnished a certificate from the Authorized Borrower Representative of the Borrower stating that in the opinion of such Authorized Borrower Representative none of the covenants contained in this Agreement will be violated as a result of such acquisition, consolidation, merger, or transfer; and (iv) that if the Letter of Credit is in effect, the prior written consent of the Bank is obtained.

(c) Neither the execution and delivery by the Borrower of this Agreement, the Reimbursement Agreement, the Private Placement Memorandum, the Bond Placement Agreement, the Remarketing Agreement, the Arbitrage Agreement or the Project Note, the consummation of the transaction contemplated hereby nor the fulfillment of or compliance with the terms and conditions of this Loan Agreement, the Reimbursement Agreement, the Bond Placement Agreement, the Remarketing Agreement, the Arbitrage Agreement or the Note, conflicts with or results in a material breach of the terms, conditions, or provisions of any material restriction or any material agreement or instrument to which the Borrower is now a party or by which the Borrower or the Borrower's property is or may be bound, or constitutes a default under any of the foregoing, or results in the creation or imposition of any material

lien, charge, or encumbrance whatsoever upon any of the property or assets of the Borrower under the terms of any instrument or agreement.

(d) There is no litigation or proceeding pending (and for which the Borrower has been served with process), or to the knowledge of the Borrower threatened, against the Borrower affecting in any material manner whatsoever the right of the Company to execute this Agreement, the Private Placement Memorandum, the Arbitrage Agreement, the Reimbursement Agreement, the Bond Placement Agreement, the Remarketing Agreement or the Project Note, or the ability of the Borrower to make the payments required hereunder or thereunder or to otherwise comply with the Borrower's obligations contained herein or therein.

(e) The Project is of the type authorized and permitted by the Code, and the costs of the Project will be not less than Two Million Two Hundred Thousand Dollars (\$2,200,000).

(f) The proceeds from the sale of the Project Bonds will be used only for payment of the costs of the Project, including costs of issuance.

(g) The Borrower will not take or permit to be taken any action which would have the effect, directly or indirectly, of subjecting interest on any of the Project Bonds to federal income taxation.

(h) The Borrower intends to operate the Project as a manufacturing facility within the meaning of the Code, until the date on which all of the Project Bonds have been fully paid and are no longer Outstanding.

(i) To its knowledge, the Project complies, or will comply after completion, with all presently applicable building, environmental, land-use and zoning ordinances.

(j) The loan of the proceeds from the sale of the Project Bonds by the Issuer to the Borrower is intended to help to relieve conditions of unemployment and encourage the increase of industry and commerce within the boundaries of the Issuer by maintaining fifty (50) jobs within the Issuer and creating approximately five (5) new jobs within the Issuer during the two (2) year period following completion of the Project, and increasing the tax base therein.

(k) The Project is located within the territorial boundaries of the Issuer.

(l) The Borrower shall incur "Rehabilitation Expenditures", as defined in Section 147(d) of the Code, with respect to the building being acquired with Project Bonds proceeds of at least fifteen percent (15%) of the portion of the cost of acquiring such building and related equipment financed with the net proceeds of the Project Bonds.

(m) No member of the City Council of the Issuer or any official, agent or employee thereof is, in his or her own name or in the name of a nominee, an officer, director or holder of an ownership interest of more than seven and one-half percent ($7\frac{1}{2}\%$) in any person, association, trust, corporation, partnership or other entity which is, in its own name or in the name of a nominee, a party to any contract or agreement related to the transactions contemplated by the Bond Ordinance, this Agreement or the Indenture.

(n) No member of the City Council of the Issuer or any official, agent or employee thereof is, in his or her own name or in the name of a nominee, a holder of any direct or indirect interest in the Project or any contract or agreement related to the transactions contemplated by, the Bond Ordinance, this Agreement or the Indenture.

(o) The representations contained in the Project Certificate (which is incorporated herein by this reference thereto) are true and correct and the Borrower will observe the covenants contained therein as fully as if set forth herein.

(p) The Bank does not control, either directly or indirectly through one (1) or more intermediaries, the Borrower. Likewise, the Borrower does not control, either directly or indirectly through one (1) or more intermediaries, the Bank. "Control" for this purpose has the meaning given to such term in Section 2(a)(9) of the Investment Company Act of 1940. The Borrower agrees to provide written notice to the Trustee, the Remarketing Agent, and the Bondholders thirty (30) days prior to consummation of any transaction that would result in the Borrower controlling or being controlled by the Bank or any provider of an Alternate Letter of Credit or Supplemental Credit Facility.

Section 2.3 Bond Counsel May Rely On Representations And Warranties.

The Issuer and the Borrower agree that Gardner, Carton & Douglas and Charity & Associates, Co-Bond Counsel, shall be entitled to rely upon the factual representations and warranties of the Issuer and the Borrower set forth in this Article II in connection with the delivery of their opinions on the date of issuance of the Project Bonds.

Article III.

Completion Of The Project; Issuance Of The Project Bonds.

Section 3.1 Acquisition, Construction, Rehabilitation, Equipping And Installation Of The Project.

The Borrower shall acquire, construct, rehabilitate, equip and install the

property comprising the Project with all reasonable dispatch, all on the Project Site and substantially in accordance with the Plans and Specifications. The Borrower shall (a) pay when due all fees, costs and expenses incurred in connection with the foregoing from funds made available therefor in accordance with this Agreement or otherwise, unless any such fees, costs or expenses are being contested by the Borrower in good faith and by appropriate proceedings, (b) ask, demand, sue for, levy, recover and receive all those sums of money, debts and other demands whatsoever which may be due, owing and payable under the terms of any contract, order, receipt, writing and instruction in connection with the acquisition, construction, rehabilitation, equipping and installation of the Project, and (c) enforce the provisions of any contract, agreement, obligation, bond or other performance security with respect thereto.

Section 3.2 Plans And Specifications.

The Borrower, with the prior written consent of the Bank, may revise the Plans and Specifications from time to time, provided that no revision shall be made which would change the purposes of the Project to other than the purposes permitted by the Act. The Borrower shall promptly deliver to the Bank a copy of the final Plans and Specifications upon their completion.

Section 3.3 Issuance Of The Bonds; Application Of Proceeds.

To provide funds to make the Loan for purposes of assisting the Borrower in the financing of the Project or to reimburse the Borrower for the financing of the Project and the Project Site, the Issuer will issue, sell and deliver the Project Bonds upon the order of the Placement Agent as provided in the Bond Placement Agreement. The Project Bonds will be issued pursuant to the Indenture in the aggregate principal amount, will bear interest, will mature and will be subject to redemption as set forth therein. The Borrower hereby approves the terms and conditions of the Indenture and the Project Bonds, and the terms and conditions under which the Project Bonds will be issued, sold and delivered.

The proceeds from the sale of the Project Bonds shall be loaned to the Borrower and paid over to the Trustee for the benefit of the Borrower and the Holders of the Bonds and deposited as provided in Section 5.01 of the Indenture. Pending disbursement pursuant to Section 3.4 hereof, the proceeds deposited in the Project Fund, together with any investment earnings thereon, shall constitute a part of the Revenues assigned by the Issuer to the payment of Bond Service Charges as provided in the Indenture.

At the request of the Borrower, and for the purposes and upon fulfillment of the conditions specified in the Indenture, the Issuer may provide for the

issuance, sale and delivery of Additional Bonds and loan the proceeds from the sale thereof to the Borrower.

Section 3.4 Disbursements From The Project Fund.

Subject to the provisions below and to the representations, warranties and covenants contained herein and in the Project Certificate, disbursements from the Project Fund shall be made only to pay (or to reimburse the Borrower for payment of) the following Project costs:

(a) costs incurred directly or indirectly for or in connection with the acquisition, construction, equipping or installation of the Project or acquisition of the Project Site including costs incurred with respect to the Project and Project Site, for preliminary planning and studies; architectural, legal, engineering, accounting, consulting, supervisory and other services; labor, services and materials; and recording of documents and title work;

(b) costs incurred directly or indirectly in seeking to enforce any remedy against any contractor or subcontractor in respect of any actual or claimed default under any contract relating to the Project;

(c) financial, legal, accounting, printing and engraving fees, charges and expenses, and all other fees, charges and expenses incurred in connection with the authorization, sale, issuance and delivery of the Project Bonds, including, without limitation, the fees and expenses of the Issuer and Bond Counsel, the fees and expenses of the Trustee and the fees and expenses of the Placement Agent and its counsel; provided, however, any fees and expenses incurred in connection with the issuance of the Project Bonds and paid with Project Bonds proceeds shall not exceed two percent (2%) of the proceeds of the Project Bonds within the meaning of Section 147(g) of the Code;

(d) any other incidental and necessary costs, expenses, fees and charges relating to the acquisition, construction, equipping or installation of the Project or acquisition of the Project Site;

(e) interest on the Project Bonds during the construction Period; and

(f) the fees and expenses of the Bank under the Reimbursement Agreement applicable to the Construction Period.

If the Bank and the Borrower deem it appropriate, such disbursements shall be made to a title insurance company to be distributed in accordance with a construction escrow agreement.

Any disbursements from the Project Fund described above to pay such fees, costs or expenses or to reimburse the Borrower for the payment of such fees, costs or expenses shall be made by the Trustee only upon the written order of the Authorized Borrower Representative and only with written approval of the Bank. Each such written order shall be in substantially the form of the disbursement request attached hereto as (Sub)Exhibit D and shall be consecutively numbered and accompanied by invoices or other appropriate documentation supporting the payments or reimbursements requested. Any disbursement for any item not described in, or the cost for which item is other than as described in, the information statement filed by the Issuer in connection with the issuance of the Project Bonds, shall be accompanied by evidence satisfactory to the Trustee and the Bank that the average reasonably expected economic life of the facilities being financed by the Project Bonds is not less than five-sixths (5/6) of the average maturity of the Project Bonds or, if such evidence is not presented with the disbursement or at the request of the Trustee or the Bank, by an opinion of Bond Counsel to the effect that such disbursement will not result in the interest on the Project Bonds becoming subject to federal income taxation. In case any contract provides for the retention by the Borrower of a portion of the contract price, there shall be paid from the Project Fund only the net amount remaining after deduction of any such portion and, only when that retained amount is due and payable, may it be paid from the Project Fund.

The Borrower covenants, represents and warrants, with respect to any disbursement made to reimburse the Borrower for an original expenditure that was paid prior to the date of issuance of the Project Bonds, that under Treasury Regulation §1.150-2 such disbursement will constitute a reimbursement allocation treated as an expenditure of proceeds of a reimbursement bond for the governmental purpose of the original expenditure on the date of the reimbursement allocation and will be made within the reimbursement period set forth in Treasury Regulation §1.150-2(d)(2).

Any monies in the Project Fund remaining after the Completion Date and payment, or provision for payment, of the costs of financing the Project described above, at the direction of the Authorized Borrower Representative with prior written consent of the Bank, promptly shall be:

- (i) used to acquire, construct, equip and install such additional real or personal property in connection with the Project as is designated by the Authorized Borrower Representative and approved by the Bank, and the acquisition, construction, equipping and installation of which will be permitted under the Bond Ordinance, provided that any such use shall be accompanied by evidence satisfactory to the Trustee that the average reasonably expected economic life of such additional property, together with the other property theretofore acquired with the proceeds of the Project Bonds, will not be less than five-sixths (5/6) of the average maturity of the Project Bonds or, if such evidence is not presented with the direction, an opinion of Bond Counsel to the effect that the acquisition of

such additional property will not result in the interest on the Project Bonds becoming subject to federal income taxation;

(ii) used to reimburse the Bank for draws on the Letter of Credit to redeem Project Bonds in accordance with the terms of the Indenture;

(iii) used for the purchase of Project Bonds in the open market for the purpose of cancellation; or

(iv) used to accomplish a combination of the foregoing as is provided in that direction.

In all cases such monies shall be so used or applied only to the extent that, as stated in an opinion of Bond Counsel delivered to the Trustee, such use or application will not adversely affect the exclusion of the interest on the Project Bonds from gross income for federal income tax purposes.

In the event that all of the Bonds are either redeemed or accelerated pursuant to the terms of the Indenture, any remaining funds in the Project Fund shall be transferred to the Bond Fund.

Section 3.5 Borrower Required To Pay Costs In The Event Project Fund Insufficient.

In the event the money in the Project Fund available for payment of the Project costs as described in Section 3.4 above shall not be sufficient to make such payment in full, the Borrower agrees to pay directly, or to deposit (or cause to be deposited) monies in the Project Fund for the payment of, such costs of completing the Project as may be in excess of the monies available therefor in the Project Fund. The Issuer Does Not Make Any Warranty Or Representation, Either Express Or Implied, That The Monies Which Will Be Deposited Into The Project Fund, And Which Under The Provisions Of This Agreement Will Be Available For Payment Of The Project Costs, Will Be Sufficient To Pay All Of The Costs Which Will Be Incurred In Connection Therewith. The Borrower agrees that if, after exhaustion of the monies in the Project Fund, the Borrower should pay, or deposit monies in the Project Fund for the payment of, any portion of the Project costs pursuant to the provisions of this Section 3.5, it shall not be entitled to any reimbursement therefor from the Issuer, the Trustee, from the Bond, or from the owners of any of the Bonds, nor shall it be entitled to any diminution of the amounts payable under Section 4.1 or Section 4.2 hereof.

Section 3.6 Completion Date.

The Borrower shall notify the Issuer, the Bank and the Trustee of the Completion Date by a certificate signed by the Authorized Borrower Representative stating:

(a) the date on which the Project was substantially completed, which date shall be not later than three (3) years after initial delivery of the Project Bonds or such later date as has been approved in writing by the Bank and as will not, in the opinion of Bond Counsel, cause interest on the Project Bonds to become includable in gross income for federal income tax purposes;

(b) that the acquisition, construction, rehabilitation, equipping and installation of the property comprising the Project has been accomplished in such a manner as to conform with all applicable planning, building, environmental and other similar governmental regulations;

(c) that except as provided in subsection (d) of this section, all costs of that acquisition, construction, equipping and installation then or theretofore due and payable have been paid; and

(d) the amounts which the Trustee shall retain in the Project Fund for the payment of costs of the Project not yet due or for liabilities which the Borrower is contesting or which otherwise should be retained and the reasons such amounts should be retained.

That certificate shall state that it is given without prejudice to any rights against third parties which then exist or subsequently may come into being. The Authorized Borrower Representative shall include with that certificate a statement specifically describing all items of personal property comprising a part of the Project. The certificate shall be delivered as promptly as practicable after the occurrence of the events and conditions referred to in subsections (a) through (c) of this section.

Section 3.7 Investment Of Fund Monies.

At the written or oral request (promptly confirmed in writing) of the Authorized Borrower Representative, any monies held as part of the Bond Fund (except monies held in the Bond Fund from draws on the Letter of Credit, which monies shall be held in cash and not invested), the Project Fund or the Rebate Fund shall be invested or reinvested by the Trustee in Eligible Investments. The Issuer and the Borrower each hereby covenants that it will restrict that investment and reinvestment and the use of the proceeds of the Project Bonds in such manner and to such extent, if any, as may be necessary, after taking into account reasonable expectations at the time of delivery of and payment for the Project Bonds, so that the Project Bonds will not constitute arbitrage bonds under Section 148 of the Code.

The Borrower shall provide the Issuer with, and the Issuer may base its certifications as authorized by the Bond Ordinance on, a certificate of the Borrower for inclusion in the transcript of proceedings for the Project Bonds, setting forth the reasonable expectations of the Borrower on the date of delivery of and payment for the Project Bonds regarding the amount and use of the proceeds of the Project Bonds and the facts, estimates and circumstances on which those expectations are based.

Section 3.8 Arbitrage.

The Borrower and the Issuer each covenants to the owners of the Project Bonds that, notwithstanding any other provision of this Agreement or any other instrument, it shall take no action, nor shall the Borrower direct the Trustee to take or approve the Trustee's taking any action or direct the Trustee to make or approve the Trustee's making any investment or use of proceeds of the Project Bonds or any other monies which may arise out of or in connection with this Agreement, the Indenture or the Project, which would cause the Project Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Code. In addition, the Borrower covenants and agrees to comply with the requirements of Section 148(f) of the Code and the Arbitrage Agreement as they may be applicable to the Project Bonds or the proceeds derived from the sale of the Project Bonds or any other monies which may arise out of, or in connection with, this Agreement, the Indenture or the Project throughout the term of the Project Bonds. No provision of this Agreement shall be construed to impose upon the Trustee any obligation or responsibility for compliance with arbitrage regulations, except as provided in the Indenture and the Arbitrage Agreement.

Article IV.

Loan By Issuer; Repayment Of The Loan; Loan Payments And Additional Payments.

Section 4.1 Loan Repayment; Delivery Of Notes And Letter Of Credit.

Upon the terms and conditions of this Agreement, the Issuer will make the Loan to the Borrower. In consideration of and in repayment of the Loan, the Borrower shall make, as Loan Payments, payments sufficient in time and amount to pay when due all Bond Service Charges, all as more particularly provided in the Project Note and any Additional Note. The Project Note shall be executed and delivered by the Borrower concurrently with the execution and delivery of this Agreement. All Loan Payments shall be paid to the Trustee in accordance with the terms of the Notes for the account of the Issuer and shall be held and applied in accordance with the provisions of

the Indenture and this Agreement. To the extent of payments made with respect to Bond Service Charges pursuant to draws upon the Letter of Credit, the Borrower shall receive a credit against its obligation to make Loan Payments under this Agreement and the Project Note.

In connection with the issuance of any series of Additional Bonds permitted by the Bank, the Borrower shall execute and deliver to the Trustee an Additional Note in a form substantially similar to the form of the Project Note. All such Additional Notes shall:

- (a) provide for payments of interest equal to the payments of interest on the corresponding Additional Bonds;
- (b) require payments of principal and prepayments and any premium equal to the payments of principal, redemption payments and sinking fund payments and any premium on the corresponding Additional Bonds;
- (c) require all payments on any such Additional Notes to be made no later than the due dates for the corresponding payments to be made on the corresponding Additional Bonds; and
- (d) contain by reference or otherwise optional and mandatory prepayment provisions and provisions in respect of the optional and mandatory acceleration or prepayment of principal and any premium corresponding with the redemption and acceleration provisions of the corresponding Additional Bonds.

All Notes shall secure equally and ratably all outstanding Bonds, except that, so long as no Event of Default described in paragraph (a), (b), (c), (g) or (h) of Section 7.01 of the Indenture has occurred and is continuing, payments by the Borrower on the Project Note shall be used by the Trustee to reimburse the Bank for drawings on the Letter of Credit used to pay Bond Service Charges on the Project Bonds.

Upon payment in full, in accordance with the Indenture, of the Bond Service Charges on any series of Bonds, whether at maturity or by redemption or otherwise, or upon provision for the payment thereof having been made in accordance with the provisions of the Indenture, the Note issued concurrently with those corresponding Bonds shall be deemed fully paid, the obligations of the Borrower thereunder shall be terminated, and any such Note shall be surrendered by the Trustee to the Borrower, and shall be canceled by the Borrower.

Except for such interest of the Borrower and the Bank as may hereafter arise pursuant to Section 5.07 or 5.08 of the Indenture, the Borrower and the Issuer each acknowledge that neither the Borrower nor the Issuer has any interest in the Bond Fund and any monies deposited therein shall be in the custody of and held by the Trustee in trust for the benefit of the Holders and,

to the extent of amounts due under the Reimbursement Agreement, the Bank.

Section 4.2 Additional Payments.

The Borrower shall pay to the Issuer, as Additional Payments hereunder, within five (5) days after request therefore made in writing and specifying such costs and expenses with reasonable particularity any and all costs and expenses actually incurred or to be paid by the Issuer in connection with the issuance and delivery of the Project Bonds and Additional Bonds or otherwise related to actions taken by the Issuer under this Agreement or the Indenture including its Issuer Service Charge in the amount of Five Thousand Five Hundred Dollars (\$5,500).

The Borrower shall pay to the Trustee, the Registrar and any Paying Agent or Authenticating Agent, their reasonable fees, charges and expenses for acting as such under the Indenture.

Any payments under this section not paid when due shall bear interest at the Interest Rate for Advances.

Section 4.3 Place Of Payments.

The Borrower shall make all Loan Payments directly to the Trustee at its principal corporate trust office. Additional Payments shall be made directly to the person or entity to whom or to which they are due.

Section 4.4 Obligations Unconditional.

The obligations of the Borrower to make the Loan Payments, Additional Payments and any payments required of the Borrower under Section 4.3 hereof shall be absolute and unconditional, and the Borrower shall make such payments without abatement, diminution or deduction regardless of any cause or circumstances whatsoever including, without limitation, any defense, set-off, recoupment or counterclaim which Borrower may have or assert against the Issuer, the Trustee, any Paying Agent or Authenticating Agent, the Bank or any other Person; provided that the Borrower may contest or dispute the amount of any such obligation (other than Loan Payments) so long as such contest or dispute does not result in an Event of Default under the Indenture.

Section 4.5 Assignment Of Agreement And Revenues.

To secure the payment of Bond Service Charges, the Issuer shall assign to the Trustee, by the Indenture, all its right, title and interest in and to the

Revenues, the Agreement (except for Unassigned Issuer's Rights) and the Project Note. The Borrower hereby agrees and consents to that assignment.

Section 4.6 Letter Of Credit.

Simultaneously with the initial delivery of the Project Bonds pursuant to the Indenture and the Bond Placement Agreement, the Borrower shall cause the Bank to issue and deliver to the Trustee the Letter of Credit, in substantially the form attached to the Reimbursement Agreement and made a part thereof. The Letter of Credit may be replaced by an Alternate Letter of Credit complying with the provisions of Section 5.09 of the Indenture.

Article V.

Additional Agreements And Covenants.

Section 5.1 Preservation Of Project.

The Borrower will preserve and protect the Project in a decent, safe and sanitary condition and from time to time will make, or will cause to be made, all reasonably required, proper repairs, renewals, replacements, betterments and improvements thereto. The Borrower shall have the privilege of remodeling the Project or making substitutions, additions, modifications and improvements to the Project from time to time as the Borrower, in its discretion, may deem to be desirable for its use for its purposes, the costs of which remodeling, substitutions, additions, modifications and improvements shall be paid by the Borrower, and the same shall be the property of the Borrower. The Borrower reserves the right (a) to use the Project for any purpose that will not result in the Project being deemed to be other than a "manufacturing facility" under the Code, and (b) to cease operation of the Project without redeeming the Bonds or prepaying its obligations hereunder or under the Notes, as long as in either case an Opinion of Bond Counsel is provided that such will not adversely affect the exclusion from gross income of interest on the Bonds for federal or state income tax purposes.

Section 5.2 Insurance Required.

The Borrower agrees to insure the Project or cause it to be insured with insurance companies licensed to do business in the State in such amounts and in such manner and against such loss, damage and liability, including liability to third parties, as is customary with entities in the same or similar business.

Section 5.3 Financial Statements.

If at any time there shall not be a Letter of Credit in effect with respect to the Bonds, the Borrower shall furnish the Trustee or cause to be furnished to the Trustee, with a copy to the Issuer, reviewed annual financial and operating statements of the Borrower, within one hundred twenty (120) days after the close of each of the Borrower's fiscal years, containing an opinion of an independent certified public accountant of recognized standing. The Borrower shall also provide the Trustee with copies of any filings made by the Borrower with the Securities and Exchange Commission promptly upon making such filings. The Trustee's only responsibility with respect to such filings and financial statements shall be to make such filings and financial statements available for inspection by Holders upon reasonable notice at the Principal Office of the Trustee.

Section 5.4 Inspection Of The Project.

For purposes of determining compliance with its obligations hereunder, the Borrower agrees that the Issuer, the Trustee and their duly authorized agents will have the right at all reasonable times during normal business hours to enter upon and to examine and inspect the Project, and upon prior written notice, the Trustee and the Issuer shall also be permitted, at all reasonable times, to examine the books and records of the Borrower with respect to the Project, and provided that such examination does not disclose any Event of Default hereunder or event which, with the lapse of time or giving of notice, or both, would constitute an event of default hereunder, shall treat such information obtained for such inspection or examination as confidential.

Section 5.5 Issuer And Borrower Representatives.

Whenever under the provisions of this Agreement the approval of the Issuer or the Borrower is required to take some action at the request of the other, such approval or such request shall be given for the Issuer by an Authorized Issuer Representative and for the Borrower by an Authorized Borrower Representative, and any party hereto and the Trustee shall be authorized to act on any such approval or request.

Section 5.6 Assignment And Pledge By Issuer.

The Issuer shall assign its interest in and pledge any monies receivable under this Agreement or the Notes to the Trustee pursuant to the Indenture, subject to certain exceptions set forth in the Indenture, as security for payment of the principal of, premium, if any, and interest on the Bonds and as security for the obligations of the Borrower under the Credit Facility

Agreement and the Reimbursement Agreement. The Borrower consents to such assignment and pledge.

Section 5.7 Indemnity.

The Borrower shall indemnify and save the Issuer and the members of the City Council of the Issuer, and the Issuer's officers, officials, agents, employees, successors and assigns and the Bank harmless against and from any and all claims, damages, demands, expenses, liabilities, losses and taxes asserted by or on behalf of any person, firm, corporation or governmental authority arising or resulting from or in any way connected with the Borrower's acquisition or ownership of the Project, or the offering, issuance or sale of the Bonds, including but not limited to: (a) any condition, occupancy, use, possession, conduct or management of the Project; (b) any act or failure to act by any underwriter, broker, dealer or any other person, firm, corporation or governmental authority, including the Issuer or the Bank, in connection with the offering, sale or delivery of the Bonds; (c) any breach or default on the part of the Borrower in the performance of any of its obligations under this Agreement or the Notes; (d) any act or negligence of the Issuer, the Bank (except as to the Bank only, as limited by the Reimbursement Agreement), the Borrower or their officers, contractors servants employees, agents or licensees; or (e) any accident, injury or death of any person or damage to any property occurring in or about the Project. The Borrower shall indemnify and save the Issuer, the members of the City Council of the Issuer, and the Issuer's officers, agents, employees, successors and assigns and the Bank harmless from and against all costs, expenses and charges, including reasonable attorneys' fees, incurred in or in connection with any such claim arising as aforesaid, or in connection with any action or proceeding brought thereon.

In addition to the foregoing and notwithstanding anything contained in this Agreement or in the Indenture which might be construed to the contrary, the Borrower covenants and agrees to indemnify and save the Issuer, the members of the City Council, and the Issuer's officers, agents, employees, successors and assigns and the Bank harmless with respect to any liability resulting from the performance or non-performance by the Issuer, the Borrower, the Trustee, the Bank or the Remarketing Agent of any covenant or undertaking herein or in the Indenture. The indemnification provided in the first two (2) paragraphs of this Section 5.7 shall not apply to the extent such cost, expense or charge arose as a result of the willful misconduct of the indemnified party.

The Borrower shall indemnify and save the Trustee harmless against and from all loss, liability or damages and reasonable attorneys' fees incurred by the Trustee in the exercise and performance of any of the Trustee's powers and duties hereunder or under the Indenture and with respect to the matters described in the first paragraph of this Section 5.7 except to the extent that

such loss, liability or damage, including reasonable attorney fees, is incurred by reason of the Issuer's or the Trustee's negligence or willful misconduct.

The Borrower hereby agrees to pay to all of the foregoing indemnified parties, as the case may be, all their costs, charges and expenses, including reasonable attorneys' fees, related to the Project or requested by the Borrower or required by this Agreement or the Indenture, or incurred in enforcing the provisions of this Agreement or the Indenture, which are not otherwise required to be paid by the Borrower by the terms of this Agreement.

Promptly after receipt by an indemnified party under this section of notice of the commencement of any action or threatened action, such indemnified party will, if a claim in respect thereof is to be made against the Borrower under this section, notify the Borrower in writing of the commencement thereof; but the omission so to notify the Borrower will not relieve it from any liability which it may have to any indemnified party otherwise than under this section. In case any such action is brought against any indemnified party, and it notifies the Borrower of the commencement thereof, the Borrower will be entitled, but shall not be obligated, to participate in and, to the extent that it may wish, to assume the defense thereof, with counsel satisfactory to such indemnified party. Any such indemnified party will reasonably cooperate with the Borrower in any investigation relating to such action, the defense of such action, and any attempts to settle or compromise any such action. After notice from the Borrower to such indemnified party of their assumption of the defense of any such action, the Borrower will not, except as hereinafter provided, be liable to such indemnified party under this section for any legal or other expenses subsequently incurred by such indemnified party in connection with the defense thereof. If the Borrower shall not have employed counsel to have charge of the defense of any such action or if any such indemnified party or parties shall have reasonably concluded (to the reasonable satisfaction of the Borrower) that there may be defenses available to it or them which are different from or additional to those available to the Borrower (in which case the Borrower shall not have the right to direct the defense of such action on behalf of the indemnified party or parties), legal and other expenses thereafter reasonably incurred by the indemnified party shall be borne by the Borrower. Notwithstanding any other language contained in this Section 5.7, the Borrower shall not be liable to any indemnified party hereunder for the costs of, or any expenses associated with, the settlement of any loss, claim, damages or liability to which the Borrower did not consent, if such consent was not unreasonably withheld.

Section 5.8 Borrower's Approval Of Issuance Of Project Bonds By Issuer.

The Borrower hereby approves the Issuer's issuance of the Project Bonds pursuant to the Indenture. Except as otherwise provided in the Indenture,

the Indenture shall not be modified or amended except with the written consent of the Borrower.

Section 5.9 Tax-Exempt Status Of The Project Bonds.

The Borrower hereby represents, warrants, covenants and agrees that:

(a) It will not take or permit, or omit to take or cause to be taken, any action that would adversely affect the excludability from gross income for purposes of federal income taxation of the interest on the Project Bonds, and if it should take or permit, or omit to take or cause to be taken, any such action, the Borrower shall take all lawful actions necessary to rescind or correct such actions or omissions promptly upon having knowledge thereof.

(b) Upon the request of the Issuer or the Trustee, the Borrower will take such action or actions as may be reasonably necessary, in the written opinion of Bond Counsel, to comply fully with all applicable rules, rulings, policies, procedures, regulations or other official statements promulgated, proposed or made by the Department of the Treasury or the Internal Revenue Service pertaining to obligations issued under Section 103 of the Code.

(c) The Borrower and the Issuer agree that they will not make any use of the proceeds from the sale of the Project Bonds in any manner which will cause the Project Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code and the applicable regulations thereunder.

(d) The Borrower and the Issuer agree that they will not take or permit to be taken any action in connection with the Project or otherwise which would jeopardize the status of the Project as a "manufacturing facility" within the meaning of Section 144(a)(12)(C) of the Code.

(e) No bonds, notes, or other obligations of any state, territorial possession, or any political subdivision of the United States of America or any political subdivision of any of the foregoing or of the District of Columbia have been issued since April 30, 1968, and are now outstanding, the proceeds of which have been or are to be used primarily with respect to facilities located within the boundaries of the Issuer, and the "principal user" of which facilities was, is, or will be the Borrower, or any "related person" to the Borrower within the meaning of Section 144(a)(3) of the Code.

(f) The Borrower represents that the aggregate principal amount of the Project Bonds and all capital expenditures with respect to facilities which the Borrower, any other principal user of the Project, or any "related person" to any of them within the meaning of Section 144(a)(3) is the "principal user" within the meaning of Section 144(a)(3)(B) of the Code or

any predecessors to said sections and which are located within the boundaries of the political jurisdiction in which the Project is located, as such boundaries existed on the date of issuance of the Project Bonds, paid or incurred during the six (6) year period beginning three (3) years prior to the date of issuance of the Project Bonds and ending three (3) years after such date of issuance of the Project Bonds (and financed otherwise than out of the proceeds of the Project Bonds or any outstanding obligations to which subsection (e) of this section applied) will not exceed the Ten Million Dollar (\$10,000,000) limitation imposed by Section 144(a)(4) of the Code or any predecessor to said section.

(g) The Borrower represents that the "average maturity" of the Project Bonds does not exceed one hundred twenty percent (120%) of the remaining "average reasonably expected economic life" of the Project within the meaning of Section 147(b) of the Code, with such percentage to be computed pursuant to the requirements of Section 147(b) of the Code.

(h) The Borrower and the Issuer represent that they each will comply fully, during the term of this Agreement, with all effective rules, rulings and regulations promulgated by the Department of Treasury or the Internal Revenue Service with respect to the Project Bonds issued under Section 144(a)(4) of the Code and the Borrower will, and the Issuer will, at the express written direction of the Borrower, take all action necessary to maintain the tax-exempt status of the interest payable on the Project Bonds.

(i) At least ninety-five percent (95%) of the "net proceeds" of the Project Bonds within the meaning of Section 150(a)(3) of the Code (meaning the total proceeds of the Project Bonds, less any proceeds deposited in a reasonably required reserve or replacement fund) will be used to finance or refinance the cost of acquisition, construction, rehabilitation and equipping of the Project, and the Project consists of land or property of a character subject to the allowance for depreciation under the Code.

(j) The information furnished by the Borrower to the Issuer and used in preparing the Information Return for State and Local Bond Issues to be filed with the Internal Revenue Service pursuant to Section 149(e) of the Code, is true and correct.

(k) The Project is located entirely within the territorial boundaries of the Issuer.

(l) Not more than twenty-five percent (25%) of the proceeds of the Project Bonds will be used to provide a facility the primary purpose of which is the provision of retail food and beverage services, automobile sales or service, recreation or entertainment; and none of the proceeds of the Project Bonds will be used to provide any private or commercial golf course, country club, massage parlor, tennis club, skating facility (including roller skating, skateboarding and ice skating), racquet sports

facilities (including any handball or racquetball court), hot tub facility, suntan facility, racetrack, airplane, skybox or other private luxury box, any health club facility, any facility used primarily for gambling, or any store the principal business of which is the sale of alcoholic beverages for consumption off the premises pursuant to the requirements of Section 144(a)(8) and Section 147(e) of the Code or any predecessors to said sections.

(m) The Borrower covenants that the aggregate authorized face amount of the Project Bonds plus the aggregate face amount of all outstanding tax-exempt facility-related bonds the interest on which is exempt from federal income taxation under Section 103 of the Code which are allocated to the Borrower, or any other test-period beneficiary and that are or will be outstanding on the date of issuance of the Project Bonds does not and will not exceed Forty Million Dollars (\$40,000,000), all computed pursuant to the requirements of Section 144(a)(10) of the Code.

(n) The Borrower covenants that less than twenty-five percent (25%) of the proceeds of the Project Bonds will be used (directly or indirectly) for the acquisition of land (or an interest therein) pursuant to the requirements of Section 144(a)(11) of the Code or any predecessor to said section.

(o) The Project Bonds are not and will not be impermissibly "federally guaranteed" pursuant to the requirements of Section 149(b) of the Code.

(p) Ninety-five percent (95%) or more of the net proceeds of the Project Bonds will be used to provide a manufacturing facility as defined in Section 144(a)(12)(C) of the Code. Not more than twenty-five percent (25%) of such net proceeds will be used to provide facilities directly related and ancillary to the core manufacturing function. Furthermore, not more than a de minimis amount of the functions (within the meaning of Section 142(b)(2) of the Code) to be performed at any office or offices on the premises making up the Project is not directly related to day to day operations at such facility.

(q) The Borrower is not a beneficiary of any obligation other than the Project Bonds, the interest on which is excludable from federal income taxation, sold at substantially the same time as the Project Bonds, sold pursuant to the same plan of financing and payable from the same source of funds.

(r) The Project does not share any common facilities, including heating, cooling, parking, elevator and stairing facilities, with any other structure or facility, except for a driveway for which a reciprocal easement is maintained.

(s) Not more than two percent (2%) of the net proceeds derived from the sale of the Project Bonds will be used to pay costs of issuance.

(t) The Borrower agrees that Gardner, Carton & Douglas and Charity & Associates, Co-Bond Counsel, shall be entitled to rely upon the covenants of the Borrower as to factual matters set forth in this section in rendering its opinion on the date of issuance of the Project Bonds.

Section 5.10 Environmental Covenants.

(a) The Borrower represents that except as set forth in (Sub)Exhibit E attached hereto, there is no claim, action, suit, proceeding, arbitration, investigation or inquiry pending or to the Borrower's knowledge threatened against the Borrower before any federal, state, municipal, foreign or other court, or any governmental, administrative or self-regulatory body or agency or any private arbitration tribunal, and there neither is nor, except as set forth in (Sub)Exhibit E, has been any complaint, order, directive, claim, citation, notice or lien by or in favor of any governmental authority or private person with respect to: (i) air emissions; (ii) spills, releases or discharges of Hazardous Substances on, in or to: any real property owned or leased by the Borrower; any other property as a result of operations or activities on real property owned or leased by the Borrower; surface water; groundwater; or the sewer, septic system or waste water treatment system servicing any real property owned or leased by the Borrower; (iii) noise emissions; (iv) solid or liquid water disposal; (v) the use, storage, generation, treatment, transportation or disposal of Hazardous Substances; (vi) exposure to airborne or friable asbestos; or (vii) violation of any Environmental Law. To the Borrower's knowledge, there is no circumstance, matter or thing existing which might give rise to any of the foregoing, except as described in (Sub)Exhibit E.

(b) The Borrower will at all times and in all respects be in substantial and material compliance with all Environmental Laws, provided that the Borrower shall be entitled to contest with due diligence any determination or assertion that they are not in such compliance, and no breach of this covenant shall be deemed to occur until such contest has been concluded. The Borrower's duties of compliance with Environmental Laws includes, without limitation, the duty to undertake the following specific actions:

(i) the Borrower will, at its own expense, procure, maintain in effect, and comply with all conditions of any and all permits, licenses and other governmental and regulatory approvals required by all Environmental Laws, including, without limitation, permits required for discharge of (appropriately treated) Hazardous Substances into the ambient air or any sanitary sewers serving any real property owned or leased by the Borrower; and

(ii) except as discharged into the ambient air or a sanitary sewer in compliance with all applicable Environmental Laws, any and all Hazardous Substances to be treated and/or disposed by the Borrower will be removed and transported solely by duly licensed transporters to a duly licensed treatment and/or disposal facility for final treatment and/or disposal (except when applicable Environmental Laws permit on-site treatment or disposal in a sanitary landfill).

Section 5.11 Assignment, Selling And Leasing.

This Agreement may be assigned and the Project leased or sold, as a whole or in part, by the Borrower without the necessity of obtaining the consent of either the Issuer or the Trustee, subject, however, to each of the following conditions:

(a) An opinion of Bond Counsel is delivered to the effect that such assignment, lease or sale does not adversely affect the exclusion from gross income of the interest on the Project Bonds for federal income tax purposes.

(b) The assignee, purchaser or lessee shall assume the obligations of the Borrower hereunder to the extent of the interest assigned or leased.

(c) The Borrower shall, within thirty (30) days after the delivery thereof, furnish or cause to be furnished to the Issuer and the Trustee a true and complete copy of each assignment, assumption of obligation, contract of sale, or lease, as the case may be.

(d) If a Letter of Credit is then in effect and held by the Trustee, the consent of the Bank in its sole discretion shall be obtained which consent may be unreasonably withheld.

For the purposes of this section, neither of the following in and of itself shall be deemed an assignment: (i) any foreclosure or conveyance in lieu of foreclosure by or to the Bank pursuant to the terms of any deed to secure debt, mortgage or security agreement securing the Letter of Credit; or (ii) any other transfer to the Bank or to a nominee of the Bank which is an affiliate of the Bank.

Nothing herein shall be deemed to relieve the Borrower from its liability hereunder without the consent of the Issuer and the Bank and unless an opinion of Bond Counsel is provided that such release will not adversely affect the exemption from gross income of the interest on the Project Bonds.

Section 5.12 Transfer Of Assets.

The Borrower covenants and agrees that it will not sell, lease or otherwise dispose (including without limitation, any involuntary disposition resulting from an act or failure to act by the Borrower) of, directly or indirectly, in whole or in part, of any of the Bond-financed property unless prior to such sale, lease or other disposition, the Borrower delivers to the Trustee and the Issuer an opinion of Bond Counsel to the effect that any such disposition will not adversely affect the validity of the Project Bonds or any exemption from federal income taxation to which the interest on the Project Bonds would otherwise be entitled.

Article VI.

Redemption Of Project Bonds.

Section 6.1 Optional Redemption.

Provided no Event of Default shall have occurred and be continuing at any time and from time to time, the Borrower may deliver monies to the Trustee in addition to Loan Payments or Additional Payments required to be made and direct the Trustee to use the monies so delivered for the purpose of purchasing Project Bonds or of reimbursing the Bank for drawings on the Letter of Credit used to redeem Project Bonds called for optional redemption in accordance with the applicable provisions of the Indenture.

Section 6.2 Extraordinary Optional Redemption.

With the written consent of the Bank, the Borrower shall have, subject to the conditions hereinafter imposed, the option to direct the redemption, at a redemption price of one hundred percent (100%) of principal amount and accrued interest, of the entire unpaid principal balance of the Project Bonds in accordance with the applicable provisions of the Indenture upon the occurrence of any of the following events:

(a) the Project or Project Site shall have been damaged or destroyed to such an extent that (1) the Project or Project Site cannot reasonably be expected to be restored, within a period of three (3) months, to the condition thereof immediately preceding such damage or destruction or (2) normal use and operation of the Project or the Project Site is reasonably expected to be prevented for a period of three (3) consecutive months;

(b) title to, or the temporary use of, all or a significant part of the Project or Project Site shall have been taken under the exercise of the power of eminent domain (1) to such extent that the Project or Project Site cannot

reasonably be expected to be restored within a period of three (3) months to a condition of usefulness comparable to that existing prior to the taking or (2) as a result of the taking, normal use and operation of the Project or Project Site is reasonably expected to be prevented for a period of three (3) consecutive months;

(c) as a result of any changes in the Constitution of the State, the Constitution of the United States of America, or state or federal laws, or as a result of legislative or administrative action (whether state or federal) or by final decree, judgment or order of any court or administrative body (whether state or federal) entered after the contest thereof by the Issuer, the Trustee or the Borrower in good faith, this Agreement shall have become void or unenforceable or impossible of performance in accordance with the intent and purpose of the parties as expressed in this Agreement, or if unreasonable burdens or excessive liabilities shall have been imposed with respect to the Project or Project Site or the operation thereof, including, without limitation, federal, state or other ad valorem, property, income or other taxes not being imposed on the date of this Agreement other than ad valorem taxes presently levied upon privately owned property used for the same general purpose as the Project, or the Project Site; or

(d) changes in the economic availability of raw materials, operating supplies, energy sources or supplies, or facilities (including, but not limited to, facilities in connection with the disposal of industrial wastes) necessary for the operation of the Project or the Project Site shall have occurred or technological or other changes shall have occurred which the Borrower cannot reasonably overcome or control and which in the Borrower's reasonable judgment render the operation of the Project or the Project site uneconomic.

The Borrower also shall have the option, with the written consent of the Bank, in the event that title to or the temporary use of a portion of the Project or the Project Site shall be taken under the exercise of the power of eminent domain, even if the taking is not of such nature as to permit the exercise of the redemption option upon an event specified in clause (b) above, to direct the redemption, at a redemption price of one hundred percent (100%) of the principal amount thereof prepaid, plus accrued interest to the redemption date, of that part of the outstanding principal balance of the Project Bonds as may be payable from the proceeds received by the Borrower (after the payment of costs and expenses incurred in the collection thereof) in the eminent domain proceeding, provided that the Borrower shall furnish to the Issuer and the Trustee a certificate of an Engineer stating that (1) the property comprising the part of the Project or the Project Site taken is not essential to continue operations of the Project in the manner existing prior to that taking, (2) the Project has been restored to a condition substantially equivalent to that existing prior to the taking, or (3) other improvements have been acquired or made which are suitable for the continued operation of the Project.

To exercise any option under this section, the Borrower within ninety (90) days following the event authorizing the exercise of that option, or at any time during the continuation of the condition referred to in clause (d) of the first paragraph of this section, shall give notice to the Issuer and to the Trustee specifying the date of redemption, which date shall be not more than ninety (90) days from the date that notice is mailed, and shall make arrangements satisfactory to the Trustee for the giving of the required notice of redemption.

The rights and options granted to the Borrower in this section may be exercised whether or not the Borrower is in default hereunder; provided, that such default will not relieve the Borrower from performing those actions which are necessary to exercise any such right or option granted hereunder.

Section 6.3 Mandatory Redemption Of Project Bonds.

If, as provided in the Project Bonds and the Indenture, the Project Bonds become subject to mandatory redemption, upon the date requested by the Trustee, the Borrower shall pay to the Trustee monies sufficient to pay in full the Project Bonds in accordance with the mandatory redemption provisions relating thereto set forth in the Indenture.

Section 6.4 Actions By Issuer.

At the request of the Borrower or the Trustee, the Issuer shall take all steps required of it under the applicable provisions of the Indenture or the Bonds to effect the redemption of all or a portion of the Bonds pursuant to this Article VI.

Section 6.5 Required Deposits For Optional Redemption.

Except with the prior written consent of the Bank (except with respect to Optional Redemptions required by the Reimbursement Agreement), the Trustee shall not give notice of call to the Holders pursuant to the optional redemption provisions of Section 4.01 of the Indenture and Sections 6.1 and 6.2 hereof unless, prior to the date by which the call notice is to be given, there shall be on deposit with the Trustee Eligible Funds sufficient to redeem at the redemption price thereof, including premium (if any) and interest accrued to the redemption date, all Project Bonds for which notice of redemption is to be given.

All amounts paid by the Borrower pursuant to this article which are used to pay principal of, premium, if any, or interest on the Bonds, or to reimburse

the Bank for monies drawn under the Letter of Credit and used for such purposes, shall constitute prepaid Loan Payments.

Article VII.

Events Of Default And Remedies.

Section 7.1 Events Of Default .

Each of the following shall be an Event of Default:

- (a) the Borrower shall fail to pay when due any Loan Payment;
- (b) any representation or warranty by the Borrower contained herein or in any certificate or instrument delivered by the Borrower pursuant hereto or in connection with the issuance of the Project Bonds or any Additional Bonds is false or misleading in any material respect;
- (c) the Borrower shall fail to observe and perform any other agreement, term, covenant or condition contained in this Agreement, and the continuation of such failure for a period of thirty (30) days after notice thereof shall have been given to the Borrower by the Issuer or the Trustee, or for such longer period as the Issuer and the Trustee may agree to in writing, provided that if the failure is other than the payment of money and is of such nature that it can be corrected but not within the applicable period, that failure shall not constitute an Event of Default so long as the Borrower institutes curative action within the applicable period and diligently pursues that action to completion;
- (d) the Borrower shall (i) admit in writing its inability to pay its debts generally as they become due; (ii) have an order for relief entered in any case commenced by or against it under the federal bankruptcy laws, as now or hereafter in effect; (iii) commence a proceeding under any other federal or state bankruptcy, insolvency, reorganization or similar law, or have such a proceeding commenced against it and either have an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for ninety (90) days; (iv) make an assignment for the benefit of creditors; or (v) have a receiver or trustee appointed for it or for the whole or any substantial part of its property;
- (e) there shall occur an "Event of Default" as defined in Section 7.01 of the Indenture.

Notwithstanding the foregoing, if, by reason of Force Majeure, the Borrower is unable to perform or observe any agreement, term or condition

hereof which would give rise to an Event of Default under subsection (c) hereof (provided that such failure is other than the payment of money), the Borrower shall not be deemed in default during the continuance of such inability. However, the Borrower shall promptly give notice to the Trustee and the Issuer of the existence of an event of Force Majeure and shall use its best efforts to remove the effects thereof; provided that the settlement of strikes or other industrial disturbances shall be entirely within the Borrower's discretion.

The term Force Majeure shall mean, without limitation, the following:

(i) acts of God; strikes; lockouts or other industrial disturbances; acts of public enemies; orders or restraints of any kind of the government of the United States of America or of the State or any of their departments, agencies, political subdivisions or officials, or any civil or military authority; insurrections; civil disturbances; riots; epidemics; landslides; lightning; earthquakes; fires; hurricanes; tornadoes; storms; droughts; floods; arrests; restraint of government and people; explosions; breakage, malfunction or accident to facilities, machinery, transmission pipes or canals; partial or entire failure of utilities; shortages of labor, materials, supplies or transportation; or

(ii) any cause, circumstance or event not reasonably within the control of the Borrower.

The declaration of an Event of Default under subsection (d) above, and the exercise of remedies upon any such declaration, shall be subject to any applicable limitations of federal bankruptcy law affecting or precluding that declaration or exercise during the pendency of or immediately following any bankruptcy, liquidation or reorganization proceedings.

Section 7.2 Remedies On Default.

Whenever an Event of Default shall have happened and be continuing, any one (1) or more of the following remedial steps may be taken:

(a) if and only if acceleration of the principal amount of the Bonds has been declared pursuant to Section 7.03 of the Indenture, the Trustee shall declare all Loan Payments and Notes to be immediately due and payable, whereupon the same shall become immediately due and payable;

(b) the Bank or the Trustee may have access to, inspect, examine and make copies of the books, records, accounts and financial data of the Borrower pertaining to the Project; and

(c) the Issuer or the Trustee may pursue all remedies now or hereafter existing at law or in equity to collect all amounts then due and thereafter

to become due under this Agreement, the Letter of Credit or the Notes or to enforce the performance and observance of any other obligation or agreement of the Borrower under those instruments.

Notwithstanding the foregoing, the Issuer shall not be obligated to take any step which in its opinion will or might cause it to expend time or money or otherwise incur liability unless and until a satisfactory indemnity bond has been furnished to the Issuer at no cost or expense to the Issuer. Any amounts collected as Loan Payments or applicable to Loan Payments and any other amounts which would be applicable to payment of Bond Service Charges collected pursuant to action taken under this section shall be paid into the Bond Fund and applied in accordance with the provisions of the Indenture or, if the outstanding Bonds have been paid and discharged in accordance with the provisions of the Indenture, shall be paid as provided in Section 5.08 of the Indenture for transfers of remaining amounts in the Bond Fund.

The provisions of this section are subject to the further limitation that the rescission by the Trustee of its declaration that all of the Bonds are immediately due and payable also shall constitute an annulment of any corresponding declaration made pursuant to paragraph (a) of this section and a waiver and rescission of the consequences of that declaration and of the Event of Default with respect to which that declaration has been made, provided that no such waiver or rescission shall extend to or affect any subsequent or other default or impair any right consequent thereon.

Section 7.3 No Remedy Exclusive.

No remedy conferred upon or reserved to the Issuer or the Trustee by this Agreement is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement, the Letter of Credit or any Notes, or now or hereafter existing at law, in equity or by statute. No delay or omission to exercise any right or power accruing upon any default shall impair that right or power or shall be constituted to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. In order to entitle the Issuer or the Trustee to exercise any remedy reserved to it in this article, it shall not be necessary to give any notice, other than any notice required by law or for which express provision is made herein.

Section 7.4 Agreement To Pay Attorneys' Fees And Expenses.

If an Event of Default should occur and the Issuer or the Trustee should incur fees and expenses, including attorneys' fees, in connection with the enforcement of this Agreement, the Letter of Credit or any Notes or the collection of sums due thereunder, the Borrower shall reimburse the Issuer

and the Trustee, as applicable, for the reasonable fees and expenses so incurred upon demand.

Section 7.5 No Waiver.

No failure by the Issuer or the Trustee to insist upon the strict performance by the Borrower of any provision hereof shall constitute a waiver of their right to strict performance and no express waiver shall be deemed to apply to any other existing or subsequent right to remedy the failure by the Borrower to observe or comply with any provision hereof.

The Issuer and the Trustee may waive any Event of Default hereunder only with the prior written consent of the Bank.

Section 7.6 Notice Of Default.

The Borrower or the Issuer shall notify the Trustee and the Bank immediately if it becomes aware of the occurrence of any Event of Default hereunder or of any fact, condition or event which, with the giving of notice or passage of time or both, would become an Event of Default.

Section 7.7 Remedies Subject To Bank's Direction.

Except in the case of an Event of Default pursuant to Section 7.01(g) or (h) of the Indenture, the Bank shall have the right to direct the remedies to be exercised by the Trustee, whether under Article VII of this Agreement or under Article VII of the Indenture.

Article VIII.

Miscellaneous.

Section 8.1 Term Of Agreement.

This Agreement shall be and remain in full force and effect from the date of initial delivery of the Project Bonds until such time as all of the Bonds shall have been fully paid (or provision made for such payment) pursuant to the Indenture and all other sums payable by the Borrower under this Agreement and the Notes shall have been paid, except for obligations of the Borrower under Sections 3.8, 4.2, 5.7 and 7.4 hereof, which shall survive any termination of this Agreement.

Section 8.2 Notices.

All notices, certificates, request or other communications hereunder shall be in writing and shall be deemed to be sufficiently given when mailed by registered or certified mail, postage prepaid, and addressed to the appropriate Notice Address. A duplicate copy of each notice, certificate, request or other communication given hereunder to the Issuer, the Borrower, the Bank or the Trustee shall also be given to the others. The Borrower, the Issuer, the Bank and the Trustee, by notice given hereunder, may designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent.

Section 8.3 Extent Of Covenants Of The Issuer; No Personal Liability.

All covenants, obligations and agreements of the Issuer contained in this Agreement or the Indenture shall be effective to the extent authorized and permitted by applicable law. No such covenant, obligation or agreement shall be deemed to be a covenant, obligation or agreement of any present or future member, officer, agent or employee of the Issuer or the Issuing Authority in other than his or her official capacity, and neither the members of the Issuing Authority nor any official executing the Bonds shall be liable personally on the Bonds or be subject to any personal liability or accountability by reason of the issuance thereof or by reason of the covenants, obligations or agreements of the Issuer contained in this Agreement or in the Indenture.

Section 8.4 Binding Effect.

This Agreement shall inure to the benefit of and shall be binding in accordance with its terms upon the Issuer, the Borrower and their respective successors and assigns; provided that this Agreement may not be assigned by the Borrower (except in connection with a sale, lease or grant of use pursuant to Section 5.11 hereof) and may not be assigned by the Issuer except to the Trustee pursuant to the Indenture or as otherwise may be necessary to enforce or secure payment of Bond Service Charges. This Agreement may be enforced only by the parties, their assignees and others who may, by law, stand in their respective places.

Section 8.5 Amendments And Supplements.

Except as otherwise expressly provided in this Agreement, any Notes or the Indenture, subsequent to the issuance of the Project Bonds and prior to all conditions provided for in the Indenture for release of the Indenture having been met, this Agreement or any Notes may not be effectively amended, changed, modified, altered or terminated except in accordance with the applicable provisions of Article XI of the Indenture.

Section 8.6 Execution Of Counterparts.

This Agreement may be executed in any number of counterparts, each of which shall be regarded as an original and all of which shall constitute but one and the same instrument.

Section 8.7 Severability.

If any provision of this Agreement, or any covenant, obligation or agreement contained herein, is determined by a court of competent jurisdiction to be invalid or unenforceable, that determination shall not affect any other provision, covenant, obligation or agreement, each of which shall be construed and enforced as if the invalid or unenforceable portion were not contained herein. That invalidity or unenforceability shall not affect any valid and enforceable application thereof, and each such provision, covenant, obligation or agreement shall be deemed to be effective, operative, made, entered into or taken in the manner and to the full extent permitted by law.

Section 8.8 Governing Law.

This Agreement shall be deemed to be a contract made under the laws of the State and for all purposes shall be governed by and construed in accordance with the laws of the State.

Section 8.9 Amounts Remaining In Funds.

Any amount in the Bond Fund remaining unclaimed by the Holders of Project Bonds for four (4) years after the due date thereof (whether at stated maturity, by redemption or pursuant to any mandatory sinking fund requirements or otherwise), shall be paid to the Borrower; provided that if the Trustee shall have drawn on the Letter of Credit, and the Bank is owed any amount by the Borrower pursuant to the Reimbursement Agreement, such amounts remaining in the Bond Fund shall belong and be paid first to the Bank to the extent of such unpaid amounts. With respect to that principal of and any premium and interest on the Project Bonds to be paid from monies paid to the Borrower or the Bank pursuant to the preceding sentence, the Holders of the Project Bonds entitled to those monies shall look solely to the Borrower for the payment of those monies.

Further, any amounts remaining in the Bond Fund (subject to any limitations in the Indenture) and any other special funds or accounts (other than the Rebate Fund) created under this Agreement or the Indenture after all of the outstanding Project Bonds shall be deemed to have been paid and

discharged under the provisions of the Indenture and all other amounts required to be paid under this Agreement, the Notes and the Indenture have been paid, shall be paid (to the extent that those monies are in excess of the amounts necessary to effect the payment and discharge of the outstanding Project Bonds) first to the Bank to the extent that any amount is owed by the Borrower to the Bank under the terms of the Letter of Credit or Reimbursement Agreement, and then to the Borrower.

Section 8.10 Reference To Bank Ineffective During Certain Periods.

During any period of time which (i) no Letter of Credit is in effect and no amounts remain unreimbursed to the Bank under the Reimbursement Agreement or (ii) the Bank is in default under the Letter of Credit, references in this Agreement to the Bank shall be ineffective.

Section 8.11 Indenture Provisions.

The Indenture provisions concerning the Project Bonds and the other matters therein are an integral part of the terms and conditions of the Loan made by the Issuer to the Borrower pursuant to this Agreement and the execution of this Agreement shall constitute conclusive evidence of approval of the Indenture by the Borrower to the extent it relates to the Borrower. Additionally, the Borrower agrees that, whenever the Indenture by its terms imposes a duty or obligation upon the Borrower, such duty or obligation shall be binding upon the Borrower to the same extent as if the Borrower were an express party to the Indenture, and the Borrower hereby agrees to carry out and perform all of its obligations under the Indenture as fully as if the Borrower were a party to the Indenture.

Section 8.12 Default By Issuer -- Limited Liability.

Notwithstanding any provision or obligation to the contrary hereinbefore or hereinafter set forth, no provision of this Agreement shall be construed so as to give rise to a pecuniary liability of the Issuer or to give rise to a charge upon the general credit of the Issuer; the liability of the Issuer hereunder shall be limited to its interest in the Project, this Agreement, the Notes, and all other related documents and collateral and the lien of any judgment shall be restricted thereto. In the performance of the agreements of the Issuer herein contained, any obligation it may incur for the payment of money shall not be a debt of the Issuer, nor shall the Issuer be liable on any obligation so incurred. The Issuer does not assume general liability for the repayment of the Project Bonds or for the costs, fees, penalties, taxes, interest, omissions, charges, insurance or any other payments recited herein, and shall be obligated to pay the same only out of the amounts payable by the Borrower hereunder. The Issuer shall not be required to do any act whatsoever or

exercise any diligence whatsoever to mitigate the damages to the Borrower if a default shall occur hereunder.

Section 8.13 Immunity Of Incorporators, Officers, Directors And Employees.

No recourse shall be had on any obligation, covenant or agreement in this Agreement against the Issuer or any past, present or future incorporator, official, officer, member, director or employee of the Issuer, or any successor corporation either directly or indirectly, under any rule of law or equity, statute or constitution, or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such incorporators, officials, officers, members, directors or employees as such is hereby expressly waived and released as a condition of and consideration for the delivery of this Agreement and the issuance of the Project Bonds.

In Witness Whereof, The Issuer and the Borrower have caused this Agreement to be duly executed in their respective names, all as of the date first above written.

City of Chicago, Illinois

By: _____
Chief Financial Officer

Bullen Midwest, Inc.

[Seal]

By: _____

Its: _____

Attest:

By: _____

Its: _____

[(Sub)Exhibit "E" referred to in this Loan Agreement
unavailable at time of printing.]

(Sub)Exhibits "A", "B", "C" and "D" referred to in this Loan Agreement
read as follows:

(Sub)Exhibit "A".
(To Loan Agreement)

Project.

The Project will consist of the acquisition of the Project Site and existing building thereon, and the acquisition, construction, equipping and rehabilitation of an approximately fifty-two thousand (52,000) square foot building, all for use by Bullen Midwest, Inc. in its business of manufacturing chemical specialty products.

(Sub)Exhibit "B"
(To Loan Agreement)

Legal Description Of Project Site.

Parcel 1.

That part of the south half of Section 11, Township 37 North, Range 14 East of the Third Principal Meridian bounded and described as follows:

commencing on the easterly right-of-way line of the Pullman Railroad Company 1253 feet northeasterly of the south line of Section 11 (as measured on said easterly right-of-way line); thence southwesterly to a point 177 feet southerly of and 30 feet westerly of the place of commencement (as measure on said easterly right-of-way line and on a line at right angles thereto); thence southwesterly on a line which

intersects the east line of the west 20 feet of the southeast quarter of Section 11 aforesaid and also passes through a point on a line 50 feet west of and parallel with the west line of the southeast quarter of said section 11 and 678 feet north of (as measured on said parallel line) the south line of said section, said intersection with the east line of the west 20 feet aforesaid being the place of beginning: thence continuing southwesterly on the last described course to a point on a line 50 feet west of and parallel with the west line of the southeast quarter of said section and 678 feet north of (as measured on said parallel line) the south line of said section; thence south on said parallel line to the north line of the south 57 feet of said section; thence east on said north line to a point 40 feet west of (as measured on said north line) the west line of the southeast quarter aforesaid; thence northeasterly to said west line 40 feet north of its intersection with said north line; thence northeasterly to a point 441.07 feet north of and 20 feet east of the southwest corner of said southeast quarter (as measured on the west line thereof and on a line at right angles thereto); thence north parallel with said west line to the place of beginning.

Parcel 2.

The west 29.5 feet of the east 79.5 feet of the north 460 feet of the south 517 feet of the southwest quarter of Section 11, Township 37 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 3.

A parcel of land in the southeast quarter of the southwest quarter of Section 11, Township 37 North, Range 14 East of the Third Principal Meridian, described as follows:

beginning at a point in the north line of East 103rd Street which is 79 feet 6 inches west of the north and south centerline of said Section 11; thence north 470 feet on a line parallel with the said north and south centerline of said Section 11; thence west parallel with the north line of East 103rd Street 63 feet, 11-1/8 inches more or less to a point 65 feet, 2-3/8 inches measured perpendicularly from the center of the existing main track of the Chicago, Rock Island and Pacific Railroad Company; thence southwesterly on a straight line to a point in the north line of East 103rd Street which point is 65 feet, 2-3/8 inches easterly from as measured at right angles to the centerline of the existing main track of the Chicago, Rock Island and Pacific Railroad Company; thence east along the north line of East 103rd Street 360 feet to the point of beginning, in Cook County, Illinois, excepting therefrom the south 10 feet thereof conveyed to the County of Cook of the State of Illinois by Document Number 21530315, recorded June 30, 1971.

Permanent Index Numbers:

25-11-300-013; 25-11-300-035.

Common Address:

1140 East 103rd Street
Chicago, Illinois.

(Sub)Exhibit "C".
(To Loan Agreement)

Project Note.

\$2,200,000

November ____, 1997

Bullen Midwest, Inc., an Illinois corporation (the "Borrower"), for value received, jointly and severally promise to pay to Bank One Trust Company, NA, as trustee (the "Trustee") under the Indenture hereinafter referred to the principal sum of

Two Million Two Hundred Thousand Dollars

(\$2,200,000)

and to pay (i) interest on the unpaid balance of such principal sum from and after the date of this Note at the interest rate or interest rates borne by the Project Bonds and (ii) interest on overdue principal, and to the extent permitted by law, on overdue interest, at the interest rate provided under the terms of the Project Bonds.

This Note has been executed and delivered by the Borrower pursuant to a certain Loan Agreement (the "Agreement"), dated as of November 1, 1997, between the City of Chicago, Illinois (the "Issuer") and the Borrower. Terms used but not defined herein shall have the meanings ascribed to such terms in the Agreement and the Indenture, as defined below.

Under the Agreement, the Issuer has loaned the Borrower the proceeds received from the sale of Two Million Two Hundred Thousand Dollars (\$2,200,000) aggregate principal amount of City of Chicago, Illinois Adjustable Rate Industrial Development Revenue Bonds, Series 1997 (Bullen, Midwest, Inc. Project), dated as of the date of their issuance (the "Project Bonds"), to be applied to assist the Borrower in the financing of the Project. The Borrower has agreed to repay such loan by making Loan Payments at the times and in the amounts set forth in this Note. The Project Bonds have been issued, concurrently with the execution and delivery of this Note, pursuant to, and are secured by, the Trust Indenture (the "Indenture"), dated as of November 1, 1997, between the Issuer and the Trustee.

To provide funds to pay the Bond Service Charges on the Project Bonds as and when due, or to reimburse the Bank for draws under the Letter of Credit to make such payments, the Borrower hereby agrees to and shall make Loan Payments as follows: on each Interest Payment Date the amount equal to interest due on the Project Bonds on such Interest Payment Date, and on each date on which principal of the Project Bonds shall be due and payable pursuant to the mandatory redemption provisions of Section 4.01 of the Indenture or upon maturity of the Project Bonds, an amount equal to such principal due and payable on such date (each such day being a "Loan Payment Date"). In addition, to provide funds to pay the Bond Service Charges on the Project Bonds as and when due at any other time, the Borrower hereby agrees to and shall make Loan Payments on any other date on which any Bond Service Charges on the Project Bonds shall be due and payable, whether upon acceleration, call for redemption or otherwise.

If payment or provision for payment in accordance with the Indenture is made in respect of the Bond Service Charges on the Project Bonds from monies other than Loan Payments, this Note shall be deemed paid to the extent such payments or provision for payment of Bond Service Charges has been made. The Borrower shall receive a credit against its obligation to make Loan Payments hereunder to the extent of the monies delivered to the Trustee under and pursuant to the Letter of Credit for the payment of Bond Service Charges and any other amounts on deposit in the Bond Fund and available to pay Bond Service Charges on the Project Bonds pursuant to the Indenture. Subject to the foregoing, all Loan Payments shall be in the full amount required hereunder.

All Loan Payments shall be payable in lawful money of the United States of America, in immediately available funds, and shall be made to the Trustee at its corporate trust office for the account of the Issuer, deposited in the Bond Fund, and used as provided in the Indenture.

The obligation of the Borrower to make the payments required hereunder shall be absolute and unconditional and the Borrower shall make such payments without abatement, diminution or deduction regardless of any cause or circumstances whatsoever including, without limitation, any

defense, set-off, recoupment or counterclaim which the Borrower may have or assert against the Issuer, the Trustee, the Bank or any other person.

This Note is subject to optional, extraordinary optional and mandatory prepayment, in whole or in part, upon the terms and conditions set forth in Article VI of the Agreement. Any optional or extraordinary optional prepayment is also subject to satisfaction of any applicable notice, deposits or other requirements set forth in the Agreement or the Indenture.

Whenever an Event of Default under Section 7.1 of the Agreement shall have occurred, the unpaid principal amount of and any premium and accrued interest on this Note may be declared or may become due and payable as provided in Section 7.2 of the Agreement; provided that any annulment of a declaration of acceleration with respect to the Bonds under the Indenture shall also constitute an annulment of any corresponding declaration with respect to this Note.

In Witness Whereof, Bullen Midwest, Inc. has signed this Note as of the date first above written.

Bullen Midwest, Inc.

By: _____

Its: _____

Attest:

By: _____

Its: _____

(Sub)Exhibit "D".
(To Loan Agreement)

Form Of Requisition.

Bank One Trust Company, NA
Trust Services Center
111 East Wisconsin Avenue, 5th Floor
Milwaukee, Wisconsin 53202

Re: Direction to make Disbursements from Project Fund for the \$2,200,000
City of Chicago, Illinois Adjustable Rate Industrial Development
Revenue Bonds, Series 1997 (Bullen Midwest, Inc. Project)

Pursuant to Section 3.4 of the Loan Agreement (the "Agreement") dated as of November 1, 1997, between the City of Chicago, Illinois ("Issuer") and Bullen Midwest, Inc. (the "Borrower"), you are hereby directed to disburse from the Project Fund (the "Project Fund") referred to in the Trust Indenture dated as of November 1, 1997 between you and the Issuer (the "Indenture") the amount indicated below.

As required by Section 3.4 of the Agreement, the undersigned hereby certifies:

1. None of the items for which payment is being sought hereunder has formed the basis for any prior payment from the Project Fund.
2. The obligation with respect to which payment is being sought has been properly incurred in accordance with the Agreement and the Indenture and is a proper charge against the Project Fund.
3. Such payment does not include any amount in excess of the actual cost to the Borrower of the item for which such payment is being requested.
4. That the expenditure of such disbursement, when added to all disbursements under previous requisitions, will result in at least ninety-five percent (95%) of the net proceeds of the Project Bonds within the meaning of Section 150(a)(3) of the Code (meaning total proceeds of the Project Bonds, less any proceeds deposited in a reasonably required reserve or replacement fund), having been used for the acquisition, construction, renovation or improvement of land or property of a character subject to the allowance for depreciation under the Code, or for payment of amounts which are, for federal income tax purposes, chargeable to the Project's capital account or would be so chargeable either with a proper

election by the Borrower or but for a proper election by the Borrower to deduct such amounts, and will result in not more than two percent (2%) of the aggregate face amount of the Project Bonds (less the amounts, if any, constituting original issue discount) having been used to pay "issuance costs" within the meaning of Section 147(g) of the Code.

5. That not more than twenty-five percent (25%) of the total amount of Bond proceeds withdrawn from the Project Fund, including the withdrawal in question, has been used or will be used to pay or reimburse the Borrower for the payment of costs incurred in connection with facilities which are directly related and ancillary to the core manufacturing function of the Project.

6. That the amount remaining in the Project Fund, together with (i) monies then on hand with the Borrower or committed to the Borrower which are or will be available, and are anticipated by the Borrower to be applied, to any costs of the Project and (ii) expected investment earnings to be deposited into the Project Fund pursuant to the Indenture and not required to be deposited into the Rebate Fund pursuant to the terms of the Arbitrage Agreement, will, after payment of the amount requested in said written request, be sufficient to pay the costs of completing the Project substantially in accordance with the construction contracts, plans and specifications and building permits therefor, if any, then in effect; provided, however, that the Bank may provide the Trustee with a written waiver of compliance with this subsection (6), upon which the Trustee may rely, but solely in connection with the disbursement referenced in such waiver.

7. This is Requisition Number _____ from the Project Fund.

8. The name and address of the person, firm or corporation to whom a disbursement is due is as follows:

9. The amount to be disbursed is \$ _____.

10. The nature of the obligation for which the disbursement is requested is as follows:

11. A bill or statement of account for such obligation is being submitted together with this form, and the Borrower is supplying, or will supply at your request, such lien waivers, endorsements to title insurance or other endorsements to title insurance or other documents that you or the Bank may reasonably request or as may be required by the Agreement.

This ____ day of ____, 199__.

Bullen Midwest, Inc.

By: _____

Approved, this ____ day
of ____, 199__.

Bank One, Wisconsin

By: _____

AUTHORIZATION OF TAX LEVY AND SERVICE
PROVIDER AGREEMENT FOR SPECIAL
SERVICE AREA NUMBER 2.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing a tax levy for Special Service Area Number 2, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On June 30, 1982, as amended by an ordinance enacted on March 25, 1983, as further amended by an ordinance enacted on September

18, 1984, as further amended by an ordinance enacted on June 14, 1995, the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 2 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one and one-half percent (1.5%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by Henderson Street on the north, George Street on the south and fronting on Central Avenue on both east and west sides; and Long Avenue on the east, Austin Avenue on the west, and fronting on Belmont Avenue on both north and south sides; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included the maintenance, operation, and upkeep of an automobile parking facility and such other services as will tend to promote, assist or preserve the businesses located within, and foster commercial and economic development of, the Area; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Belmont-Central Parking Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provisions of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 1998, has advised the Mayor and the City Council concerning the Services Tax for the tax year 1997 for the purpose of providing funds necessary to provide the Special Services and has recommended to the Department of Planning and Development, the Mayor and the City Council an agreement with the Service Provider, whose terms and conditions provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 1998, in substantially the form attached hereto as Exhibit A; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Belmont Central Parking Commission.

Special Service Area Budget.

For the fiscal year beginning January 1, 1998 and ending December 31, 1998.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$195,245
TOTAL BUDGET REQUEST:	\$195,245
Source Of Funding	
Tax levy at a rate not to exceed one and one-half percent (1.5%) of the assessed value, as equalized, of taxable property within Special Service Area Number 2	\$195,245

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1) (2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of One Hundred Ninety-five Thousand Two Hundred Forty-five Dollars (\$195,245) as the amount of the Services Tax for the tax year 1997.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 30, 1997, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 1997 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the Belmont-Central Parking Commission, Inc., an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 7. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 8. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 9. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 10. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Agreement For Special Area Number 2

Between

The City Of Chicago

(Represented By The Special Service Area Commission)

And

Belmont-Central Parking Commission, Inc.

This agreement for the management of Special Service Area Number 2 is entered into by and between the Belmont-Central Parking Commission, Inc., an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

Recitals.

Whereas, Special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., and pursuant to the Revenue Act of 1939, 35 ILCS 205/1, et seq., as amended; and

Whereas, The City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 2" ("Area"), to provide special services (hereinafter defined) in

addition to those services provided generally by the City. The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed one and one-half percent (1.5%) of the equalized assessed value of all property within the Area, all as provided in the establishment ordinance (hereinafter defined); and

Whereas, The Contractor and the City desire to enter into this agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this agreement to provide the Special Services to the full satisfaction of the City;

Now, Therefore, In consideration of the mutual promises contained in this agreement, the City and the Contractor agree as follows:

Article 1.

Incorporation Of Recitals.

The recitals set forth above are incorporated by reference as if fully set forth herein.

Article 2.

Definitions.

The following words and phrases shall have the following meanings for purposes of this agreement:

"Agreement" means this Special Service Area Agreement, including all (sub)exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Area" means City of Chicago Special Service Area Number 2.

"Budget" means any budget to be prepared by the S.S.A.C. for purposes of this Agreement.

"Commissioner" means the Commissioner of the Department of Planning and Development or his duly authorized representative.

"Construction" means landscaping, building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means the ordinance enacted by the City Council on June 30, 1982, as amended by ordinances enacted on March 25, 1983, September 18, 1984, and June 14, 1995, respectively, and any subsequent amendments authorizing imposition of the service tax and setting forth the special services to be provided in the Area.

"Revised Services" means those services authorized in writing by the S.S.A.C. which are within the general Scope of Services of this Agreement and within the general scope of the special services identified in the Establishment Ordinance and do not affect the Maximum Compensation set forth in Section 5.01 and the Budget. (Revised services shall be limited to changes or revisions to the line items in the Budget and shall require only the approval of the S.S.A.C. in a written modification to this Agreement before the City shall become obligated to pay for such revised services).

"Risk Management Division" means the risk management division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1983, 225 ILCS 446/1, et seq., and whose employees are registered and certified by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and (Sub)Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax" means the ad valorem tax levied and appropriated each year during the term of this Agreement in an annual amount not to exceed

one and one-half percent (1.5%) of the equalized assessed value of all property in the Area.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('S.S.A.C.')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area pursuant to the Establishment Ordinance and known as the Belmont-Central Parking Commission.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with Contractor.

Article 3.

Duties And Responsibilities Of Contractor.

3.01 Scope Of Services.

The Services which the Contractor shall provide during the first (1st) year of this Agreement include, but are not limited to, those described in this Article 3 and in (Sub)Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth herein and which may be changed or amended in a manner consistent with the Establishment Ordinance at the sole discretion of the Commissioner. The S.S.A.C. reserves the right to require the Contractor to perform revised services under the same terms and conditions of this Agreement. The S.S.A.C. may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein.

For each subsequent year during the term of this Agreement, a new Scope of Services, comprised of services authorized in the Establishment Ordinance, shall be prepared by the S.S.A.C. in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a new Budget and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the new Scope of Services.

3.02 Personnel.

A. Personnel.

Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof, an adequate staff of competent personnel which is fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Salaries and wages due of all employees of the Contractor performing Services under this Agreement shall be paid unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages.

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/10.01, et seq., regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in (Sub)Exhibit 7 to this Agreement, which is hereby incorporated by reference as though fully set forth herein. The prevailing rates of wages shall be updated by the Contractor as required by law.

C. Illinois Residents As Laborers.

If the Contractor engages in Construction, the Contractor shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Illinois Laborers on Public Works Projects Act, 30 ILCS 570/0.01, et seq., as amended from time to time.

D. Veteran Preference.

If the Contractor engages in Construction, the Contractor shall comply, and shall cause all of its Subcontractor to comply by inserting appropriate provisions in their contracts, with the Veteran Preference Act, 330 ILCS 55/0.01, et seq.

3.03 Nondiscrimination.

A. Federal Requirements.

It shall be an unlawful employment practice for the Contractor (1) to fail or refuse to hire or to discharge any individual, or otherwise to discriminate against any individual with respect to his compensation or the terms, conditions, or privileges of his employment, because of such individual's race, color, religion, sex, age, handicap or national origin; or (2) to limit, segregate, or classify its employees or applicants for employment in any way which would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect his status as an employee, because of such individual's race, color, religion, sex, age, handicap or national origin.

Contractor shall comply with the Civil Rights Act of 1964, 42 U.S.C. § 2000, et seq., as amended. Attention is called to: Exec. Order No. 11,246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000(e) Note, as amended by Exec. Order No. 11,375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12,086, 43 Fed. Reg. 46,501 (1978); the Age Discrimination Act, 42 U.S.C. §§ 6101 -- 6106; the Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794; and the Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq., and 41 C.F.R. Part 60, et seq.

B. State Requirements.

Contractor shall comply with the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq., the Equal Employment Opportunity Clause, Ill. Admin. Code, Title 5, §750 Appendix A and the Discrimination in Public Contracts Act, 775 ILCS 10/0.01, et seq., as amended.

C. City Requirements.

Contractor shall comply with the Chicago Human Rights Ordinance, §2-160-010, et seq., as amended, of the Municipal Code of Chicago.

3.04 Insurance.

Contractor shall comply with the Risk Management approved insurance provisions attached hereto as (Sub)Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If

the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the Risk Management approved insurance provisions attached hereto as (Sub)Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. Furthermore, if the Contractor subcontracts with Subcontractors other than a Security Firm, such Subcontractor shall comply with the Risk Management approved insurance provisions attached hereto as (Sub)Exhibit 6 and incorporated by reference as if fully set forth herein.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division shall review each new Scope of Services which the S.S.A.C., in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and shall, if necessary, revise the insurance required herein.

3.05 Indemnification.

The Contractor agrees to protect, defend, indemnify, keep, save and hold the City, its officers, officials, members of the S.S.A.C., employees and agents free and harmless from and against any and all liabilities, losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities of every kind, nature and character arising out of or relating to any and all claims, liens, demands, obligations, actions, suits, judgments or settlements, proceedings or causes of action of every kind, nature and character (collectively "Claims") in connection with or arising directly or indirectly out of this Agreement and/or the performance hereof by the Contractor, its officials, agents, employees and Subcontractors, including but not limited to, the enforcement of this indemnification provision. Without limiting the foregoing, any and all such Claims, relating to personal injury, death, damage to property, defects in material or workmanship, actual or alleged infringement of any patent, trademark, copyright or of any other tangible or intangible personal or property right, or any actual or alleged violation of any applicable statute, ordinance, order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The Contractor further agrees to investigate, handle, respond to, provide defense for and defend all suits for any and all Claims, at its sole expense and agrees to bear all other costs and expenses related thereto, even if the Claims are considered groundless, false or fraudulent. Further, the indemnities contained in this section shall survive the expiration or termination of this Agreement.

The City and the S.S.A.C. agree that any failure, from time to time, of the Contractor to adhere to appropriate corporation formalities shall not result in the preceding indemnification obligations for claims extending to the officers and directors of the contractor so long as the corporate existence and good standing of the Contractor are maintained; provided that,

notwithstanding the foregoing, such officers and directors shall be responsible for Claims resulting from the fraud or the willful or wanton conduct (whether through act or omission) of any such officers and directors or for Claims otherwise imposed upon them as a matter of law.

3.06 Records And Audits.

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the Department and/or the S.S.A.C. promptly in accordance with the time limits prescribed in this Agreement and if no time limit is specified, then upon reasonable demand therefore or upon termination or completion of the Services hereunder.

The Contractor and any Subcontractors shall furnish the Department and/or the S.S.A.C. with bi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, papers, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services.

The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources, and to the extent that the Contractor conducts any business operations separate and apart from the Services required under this Agreement using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the S.S.A.C. within one hundred twenty (120) days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents which the City would have had in the absence of such provisions.

3.07 Subcontracts And Assignments.

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the S.S.A.C.. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services of this Agreement.

All subcontracts, and all approvals of Subcontractors and any assignment to which the S.S.A.C. consents shall be, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement. The S.S.A.C. expressly reserves the right to approve any and all Security Firm subcontracts.

3.08 Licenses, Permits And Safety Considerations.

A. Licenses And Permits.

If the Contractor engages in any Construction, it shall bear responsibility for and, in a timely manner consistent with its obligations under this Agreement, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for the Contractor to engage in any pre-development, rehabilitation, or other Construction work under this Agreement.

B. Safety Considerations.

If the Contractor engages in any Construction, it shall at all times exercise all reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accident or injuries, and shall take all appropriate precautions to avoid damage to and loss affecting City property and the property of third parties in connection with any pre-development, rehabilitation, construction and landscaping work. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of the Contractor's and Subcontractors' employees, City employees and the public.

If the Contractor engages in any Construction, it shall report to the S.S.A.C. any damage on, about, under or adjacent to City property or the property of third persons resulting from the Contractor's performance under this Agreement. The Contractor is responsible for any damage to City property or the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall remedy such damage to a reasonably acceptable standard.

3.09 Performance Bond.

If the Contractor engages in or subcontracts for any Construction where expenditures exceed Twenty-five Thousand Dollars (\$25,000), it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department of performance and payment bond in the amount allocated for the Construction work by a surety or sureties acceptable to the City. The performance bond shall be in substantially the form and to the effect of (Sub)Exhibit 8 hereto, which is hereby incorporated by reference as if fully set forth herein.

If any of the sureties on said bond at any time fail financially, or are deemed to be insufficient security for the penalty of said bond, then in that case the City may, on giving ten (10) days notice thereof in writing, require the Contractor to furnish a new and additional bond with such sureties thereon as shall be satisfactory to the City.

Article 4.

Term Of Services.

This Agreement shall take effect as of January 1, 1998 and shall continue through December 31, 2000 or until the Agreement is terminated in accordance with its terms, whichever occurs first.

Article 5.

Compensation.

5.01 Basis Of Payment.

The maximum compensation that the Contractor may be paid under this Agreement for calendar year 1998 is One Hundred Ninety-five Thousand Two Hundred Forty-five and no/100 Dollars (\$195,245.00) or the amount of the Service Tax Funds actually collected for tax year 1997, whichever is less and for each subsequent year during the term of this Agreement the amount budgeted for that year or the amount of Service Tax Funds actually collected during the prior year, whichever is less.

The City Comptroller will transfer the levied and collected Service Tax Funds as received to the Contractor either as reimbursement for Services already performed or as an advance for Services to be performed.

The Contractor may reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

The City Comptroller will transfer the levied and collected Service Tax Funds as received to the Contractor either as reimbursement for Services already performed or as an advance for Services to be performed.

The Contractor may reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget For Services.

The Contractor in conjunction with the S.S.A.C. shall prepare a Budget for the first (1st) year of this Agreement, attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein, covering each of the Services described in the Scope of Services. The S.S.A.C. reserves the right to transfer funds between and/or among line items or make Budget revisions which do not affect the maximum compensation as set forth in Section 5.01. The Contractor shall supplement or revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year during the term of this Agreement, the Contractor and the S.S.A.C. shall prepare a new Budget, corresponding with the new Scope of Services to be prepared by the S.S.A.C. in consultation with the Contractor pursuant to Section 3.01, which shall be incorporated into this Agreement by written amendment pursuant to Section 8.03, together with the new Scope of Services and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the new Scope of Services.

5.03 Method Of Payment.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is a member of or insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources. The Contractor shall provide to the S.S.A.C. the signature card and sample check from the bank which shows the respective signature(s) of the authorized representative(s) of the Contractor. The S.S.A.C. reserves the right to audit the account and require the Contractor to refund to the S.S.A.C. any funds which were not spent pursuant to the

Budget or which were not approved by the S.S.A.C.. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the end or early termination of this Agreement, including any interest earned on the Account, belong to the City for the benefit of the Area and shall be used only for Special Services.

5.04 Criteria For Payment.

The S.S.A.C., in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged by the Contractor.

5.05 Funding.

The source of funds for payments under this Agreement and limitations on the amount thereof shall be equal to the amount of the Services Tax Funds actually collected by the City. The fund number is _____.

5.06 Non-Appropriation.

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

Article 6.

Special Conditions.

6.01 Warranties And Representations.

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the

Services required under this Agreement; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of its Services; and
- C. That the Contractor and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That Contractor and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, the Illinois Criminal Code, 720 ILCS 5/33E-1, et seq., as amended, and the Illinois Municipal Code, 65 ILCS 5/11-42.1-1.
- E. That it shall be the duty of the Contractor, all Subcontractors and their officers, directors, agents, partners, and employees to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that the Contractor understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of the provision and require understanding and compliance therewith; and
- F. That it shall comply with the MacBride Principles Ordinance, §2-92-580 of the Municipal Code of Chicago, through which the City seeks to promote fair and equal employment opportunities and labor practice for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland; that in accordance with the MacBride Principles Ordinance, if the Contractor conducts any business operations in Northern Ireland, it is hereby required to make all reasonable and good faith efforts to conduct any such business operations in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220); and
- G. That, except only for those representations, statements, or promises expressly contained in this Agreement, and any (sub)exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, or of any kind whatsoever, by the City, its officials,

agents, or employees, has induced the Contractor to enter into this Agreement; and

- H. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

6.02 Contractor's Affidavit.

The Contractor shall provided the City with a Contractor's Affidavit, a completed copy of which is attached hereto as (Sub)Exhibit 3 and incorporated by reference as if fully set forth herein.

6.03 Conflict Of Interest.

Pursuant to Chapter 2-156 of the Municipal Code of Chicago no member of the governing body of the City or other unit of government and no other officer, employee, S.S.A. Commissioners or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement pertains, shall have any personal economic or financial interest directly or indirectly in this Agreement except to the extent that such benefits are provided equally to all residents and/or business owners in the Area or as may be permitted in writing by the Board of Ethics, established pursuant to Chapter 2-156. Furthermore, no S.S.A. Commissioner or other City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor. The Contractor shall not employ family members of S.S.A. Commissioners, and S.S.A. Commissioners' family members shall not have any interest or receive anything of value from the Contractor which would be distinguishable from benefits enjoyed by all the residents and/or business owners in the Area. No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by the Contractor pursuant to the Agreement which would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Purchasing Agent in

his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-Liability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement, or because of the City's execution or attempted execution, or because of any breach hereof.

6.05 Independent Contractor.

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

Article 7.

Events Of Default, Remedies, Termination, Right To Offset, Suspension.

7.01 Events Of Default Defined.

The following shall constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to perform the Services with sufficient personnel and equipment or with sufficient material to ensure the performance of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City, or inability to perform the

Services satisfactorily as a result of insolvency, filing for bankruptcy or assignment for the benefit or creditors;

- (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
- (4) discontinuance of the Services for reasons not beyond Contractor's reasonable control;
- (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
- (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

- C. Any change in ownership or control of the Contractor without the prior approval of the S.S.A.C., which shall not be unreasonably withheld.

7.02 Remedies.

The occurrence of any event of default which the Contractor fails to cure within thirty (30) calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within thirty (30) calendar days after notice, the Contractor fails, in the sole opinion of the City, to commence and continue diligent efforts to cure, shall permit the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Department. Written notification of the default, and any intention of the Department to terminate the Agreement, shall be provided to Contractor and such decision shall be final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor shall in no way be relieved of any of its responsibilities, duties or obligations under this Agreement nor shall the City waive or relinquish any of its rights.

No delay or omission to exercise any right or power accruing upon any event of default shall impair any such right or power nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right and power may be exercised from time to time and as often as may be deemed expedient.

7.03 Right To Offset.

The City reserves its rights under §2-92-380 of the Municipal Code and the Commissioner shall consult with the S.S.A.C. before exercising such rights.

7.04 Suspension.

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving fifteen (15) days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. Any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services shall be treated in accordance with the compensation provisions under Article 5.

7.05 No Damages For Delay.

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination By The City.

In addition to termination pursuant to Sections 7.01 and 7.02 hereof, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services to be provided hereunder shall cease and all materials as may have been accumulated in performing this Agreement, whether completed or in the process of being completed, shall be delivered to the Department effective ten (10) days after the date of receipt of the notice if no date is given therein or upon the effective date stated in the notice.

During the final ten (10) days, or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun.

No costs incurred after the effective date of the termination shall be allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than the wind-up period, then the compensation shall be prorated accordingly. No amount of compensation, however, shall compensate for anticipated profits on unperformed services.

If a termination of this Agreement for default pursuant to Sections 7.01 and 7.02 hereof is determined in a court of competent jurisdiction to have been wrongful, then in that case the termination shall be deemed to be an early termination pursuant to this Section 7.06.

Article 8.

General Conditions.

8.01 Entire Agreement.

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein and therein.

8.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and by the Commissioner, or their respective successors and assigns. The City shall incur no liability for Revised Services without a written amendment to this Agreement pursuant to this section.

Whenever this Agreement requires the Contractor to obtain prior written approval, the effect of any approval which may be granted pursuant to Contractor's request shall be prospective only from the later of the date approval was requested or the date on which the action for which the

approval was sought is to begin. In no event may approval apply retroactively to a date before the approval was requested.

8.04 Compliance With All Laws.

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted shall be deemed inserted whether or not they appear in this Agreement or, upon application by either party, this Agreement shall forthwith be amended to literally make such insertion; however, in no event shall the failure to insert such provisions prevent the enforcement of this Agreement.

8.05 Compliance With Environmental, Health And Safety Laws.

A. Environmental Laws.

If the Contractor engages in Construction, it shall comply with all the provisions of the Illinois Environmental Protection Act, 415 ILCS 5/1, et seq.. Further, the Contractor shall identify and comply with all environmental laws, statutes, ordinances and regulations relating to environmental matters including, without limitation, the Comprehensive Environmental Response and Compensation and Liability Act (42 U.S.C. §9601, et seq.), the Hazardous Material Transportation Act (42 U.S.C. §1801, et seq.), the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §6901, et seq.), the Clean Water Act (33 U.S.C. §1251, et seq.), the Clean Air Act (42 U.S.C. §7401, et seq.), the Toxic Substances Control Act of 1976 (15 U.S.C. §2601, et seq.), the Safe Drinking Water Act (42 U.S.C. §300f), the Occupational Safety and General Services Act of 1970 (29 U.S.C. §651, et seq.), the Emergency Planning and Community Right-to-Know Act (42 U.S.C. §11001, et seq.), and the Municipal Code of Chicago, each as amended or supplemented, and any analogous future or present local, state or federal statutes, rules and regulations promulgated thereunder or pursuant thereto, and any other present or future law, ordinance, rule, regulation, permit or permit condition, order or directive regulating, relating to or imposing liability or standards of conduct concerning any lead-based paint, wastes, special wastes and hazardous materials (collectively, "Environmental Laws").

If the Contractor fails to comply with any Environmental Laws, the City may terminate this Agreement in accordance with the default provisions of this Agreement.

B. Lead-Based Paint And O.S.H.A.

If the Contractor engages in Construction, it shall at all times exercise all reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accident, or injuries and shall take all appropriate precautions to avoid damage to or loss of City property or property of third parties in connection with removal of lead-based paint. Specifically, Contractor shall comply with the requirements of 29 C.F.R. Part 1926 (Originally C.F.R. Part 1518) -- Safety and Health Regulations for Construction of the Williams-Steiger Occupational Safety and Health Act of 1970 (Federal O.S.H.A.). Copies may be obtained from the Regional Administrator of the Department of Labor, Federal Office Building, Chicago, Illinois.

Contractor's attention is directed to the Health and Safety Act of the State of Illinois, approved March 16, 1936, and as subsequently amended. The rules pursuant to this Act are on file with the Secretary of State of Illinois and are identical in every respect with the standards in effect under the federal O.S.H.A. law, pursuant to orders of the Illinois Industrial Commission. Pursuant to the federal and state standards, Contractor shall provide reasonable protection to the lives, health and safety of all persons employed under the Agreement. Such act and rules and the applicable parts thereof shall be considered as part of this Agreement.

8.06 Compliance With A.D.A. And Other Accessibility Laws.

The Contractor warrants that all services provided under this Agreement shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. §12101, et seq. and Rehabilitation Act of 1973, 29 U.S.C. §§793 -- 794. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

In the event that this Agreement involves design for Construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. §12101, et seq., and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 (1968) and the Uniform Federal Accessibility Standards; and the Illinois Environmental Barriers Act, 410 ILCS 25/1, et seq., and the regulations promulgated thereto at Ill. Admin. Code Title 71, §400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

The Contractor shall, prior to construction, review the plans and specifications to insure compliance with the above referenced standards. If the Contractor fails to comply with the foregoing standards, the Contractor shall perform again at no expense, and all services required to be reperformed as a direct or indirect result of such failure.

8.07 Assigns.

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.08 Cooperation.

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. If this Agreement is terminated for any reason, or if it is to expire on its own terms, the Contractor shall make every effort to assure an orderly transition to another contractor.

Article 9.

Notices.

Notices required herein, unless expressly provided for otherwise in this Agreement, shall be in writing and may be delivered personally or by placing in the United States mail, first class and certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

If To Contractor:

Belmont-Central Parking Commission, Inc.
3250 North Central Avenue, Number 2
Chicago, Illinois 60634
Attention: Geri Binkowski
Program Manager

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this section. Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this section. Notices delivered personally shall be deemed effective upon receipt.

Article 10.

Authority.

10.01 City Authority.

This Agreement is entered into pursuant to a City Council ordinance enacted on _____, 1997 by virtue of the home rule authority conferred on the City under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois.

10.02 Contractor's Authority.

Execution of this Agreement by the Contractor is authorized by a resolution of its Board of Directors, if a corporation, and the signature(s) of each person signing on behalf of the Contractor have been made with complete and full authority to commit the Contractor to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

City Of Chicago

Recommended By:

Chairperson, Special Service
Area Commission

By: _____
Commissioner, Department of
Planning and Development

Approved As To Form And Legality:

Assistant Corporation Counsel

Belmont-Central Parking
Commission, Inc.

By: _____

Its: _____

Attested By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19__.

Notary Public

My Commission expires: _____

[(Sub)Exhibits 7 and 8 referred to in this Service Provider
Agreement for Special Service Area Number 2
printed on pages 56631 through
56633 of this Journal.]

(Sub)Exhibits 1, 2, 3, 4, 5 and 6 referred to in this Service Provider Agreement for Special Service Area Number 2 read follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 2)

Scope Of Services.

The Contractor shall maintain and operate a free parking garage located at 3140 North Central Avenue. The Contractor shall be responsible for the following activities in connection with the maintenance, operation and upkeep of the garage facility:

- sweeping floors and emptying trash bins;
- weekly dumpster service pick-up (including blue bag recycling);
- upkeep of the security office and guard booth, including window washing, painting, lock repairs and maintenance of the heating and cooling systems in the office;
- washing the cement floors;
- replacing light bulbs and ballasts;
- repainting and/or reconfiguring lines;
- routing, sealing, patching and painting cracks in the walls;
- sealing floors with silicone or a comparable substitute;
- painting for aesthetics;
- graffiti removal;
- maintaining stairway bannisters and doors;
- watering and weeding the greenery on two (2) landscaped corner plots;

installing and maintaining guard rails and fence;
security services;
cleaning and snowplowing of surrounding sidewalks;
clerical, bookkeeping and management duties necessary for the operation of the garage facility.

Other activities performed in the Area but outside the immediate parking facility include:

installing/removing decorative banners on lightposts;
painting lightposts;
removing illegal signs/stickers from lightposts;
cleaning and snowplowing of sidewalks;
promoting the garage.

This Scope of Services is intended to be general in nature and is neither a complete description of the Services to be provided nor a limitation on the Services which the Contractor is to provide.

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area Number 2)

*Department Of Planning And Development
Proposed Special Service Area Budget.*

Special Service Area Name and Number:	Belmont-Central Special Service Area Number 2.
Chairman, Special Service Area:	Norm Hutson.
Telephone Number:	(Omitted for printing purposes)
Sole Service Provider:	Belmont-Central Parking Commission.

Special Service Area Name
and Number:

Belmont-Central Special
Service Area Number 2.

Program Manager:

Geri Binkowski.

Telephone Number:

(Omitted for printing purposes)

Budget Period:

January 1, 1998 to
December 31, 1998.

Item	Budget Year 1998
Accounting and Auditing	\$ 10,000
Advertising and Promotion	...
Liability Insurance	13,000
Cleaning Supplies	100
Equipment	
Equipment Maintenance	500
Maintenance (building)	4,450
Security Services	12,000
Snow Plowing	3,000
Street Maintenance/ Beautification	...
Training and Workshops	...
Transportation	...

Item	Budget Year 1998
Administrative Costs For Managing Special Service Area Program:	
Payroll Taxes	\$ 9,735
Insurance -- Work/ Compensation	2,500
Legal Fees/Accounting	4,400
License Fees	125
Office Equipment	150
Office Rent	8,400
Postage	...
Printing/Publications	...
Salaries	88,500
Subscriptions Dues	500
Supplies, Office	250
Telephone	...
Utilities	7,950
Other: Outside Service	100
Miscellaneous	200
Restoration Maintenance	28,000
Less Interest Earned	-1,500
Contingency Fund For Uncollected Taxes (1.5% Of Budget)	2,885
TOTAL:	\$195,245
Estimated Tax Levy: _____	

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 2)

Contractor's Affidavit.

Specification Number: _____

Bidder/Proposer Name: Belmont-Central Parking Commission

Bidder/Proposer Address: 3250 North Central Avenue, Number 2

Chicago, Illinois 60634

Federal Employer I.D. Number: 36-3330330

or Social Security Number: _____

Instructions: For Use With A Contract Funded In Whole By City Or State Funds. Every Contractor submitting a bid/proposal to the City of Chicago must complete this Contractor's Affidavit. Special attention should be paid to Sections I (pages 1 to 4), II (page 4), and IV A (2) (page 8), which require the Contractor to provide certain information to the City. The Contractor must sign the appropriate line in Section III C (page 6) and Section IV A (pages 7 and 8) and Section V (pages 8 and 9) and must complete and sign before a notary public the verification, Section VII (page 10). Please note that in the event the Contractor is a joint venture, the joint venture and each of the joint venture partners must submit a completed Contractor's Affidavit. In the event that the Contractor is unable to certify to any of the statements contained herein, Contractor must contact the Department of Purchases, Contracts and Supplies for the City of Chicago and provide a detailed factual explanation of the circumstances leading to the Contractor's inability to so certify.

The undersigned Norm Hutson, as President
(Name) (Title)

and on behalf of Belmont-Central Parking Commission ("Contractor")
(Business Name)

having been duly sworn under oath certifies that:

I.

Disclosure Of Ownership Interests.

Pursuant to Chapter 2-154 of the Municipal Code of Chicago (the "Municipal Code"), all bidders/proposers shall provide the following information with their bid/proposal. If the question is not applicable, answer with "NA". If the answer is none, please answer "None".

Bidder/Proposer is a: ☐ Corporation ☐ Sole Proprietor
 (Check One) ☐ Partnership ☒ Not-for-Profit Corporation
☐ Joint Venture ☐ Other

*Section 1.**For Profit Corporations.*

a. Incorporated in the State of _____

b. Authorized to do business in the State of Illinois: Yes ☐ No ☐

c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)

_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

d. If the corporation has fewer than one hundred (100) shareholders, indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

- e. Is the corporation owned partially or completely by one or more other corporations? Yes ☐ No ☐

If "Yes", provide the above information, as applicable, for each of said corporations.

- f. If the corporation has one hundred (100) or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of seven and five-tenths percent (7.5%) of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

Note: Generally, with corporations having one hundred (100) or more shareholders where no shareholder owns seven and five-tenths percent (7.5%) of the shares, the requirements of this Section 1 would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

*Section 2.**Partnerships.*

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print or Type)	Percentage Interest
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %

*Section 3.**Sole Proprietorships.*

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

Yes ☐ No ☐ If "No", complete items b and c of this Section 3.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee holds such interest:

Name(s) Of Principal(s) (Print or Type)

- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:

Section 4.

*Land Trusts, Business Trusts, Estates
And Other Entities.*

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.

Section 5.

Not-For-Profit Corporations.

- a. Incorporated in the State of Illinois
- b. Authorized to do business in the State of Illinois: Yes ☒ No ☐
- c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
<u>Norm Hutson</u>	<u>President</u>	<u>Norm Hutson</u>	<u>Director</u>
<u>Mitch Dayan</u>	<u>Secretary</u>	<u>Mitch Dayan</u>	<u>Director</u>
<u>John Manicke</u>	<u>Treasurer</u>	<u>John Manicke</u>	<u>Director</u>
_____	_____	_____	_____

Note: Pursuant to Chapter 2-154, Section 2-154-030 of the Municipal Code of Chicago, the Corporation Counsel may require any such additional information from any entity to achieve full disclosure relevant to the contract. Further, pursuant to Chapter 2-154, Section 2-154-020 of the Municipal Code, any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

II.

Affidavit Of Local Business.

"Local Business" means a business located within the corporate limits of the City of Chicago, which has the majority of its regular, full-time work force located within the City, and which is subject to City taxes.

Joint Ventures: For purposes of establishing a firm's eligibility for two percent (2%) local business preference (if allowed by the specification), each partner must complete a separate affidavit. A Joint Venture is a "Local Business" only if at least fifty percent (50%) interest in the venture is held by "Local Businesses".

- 1) Is bidder/proposer a "Local Business" as defined above?

Yes ☒ No ☐

- 2) How many persons are currently employed by bidder/proposer? 6

- 3) Does bidder/proposer have business locations outside of City of Chicago? Yes ☐ No ☒

If "Yes", list such bidder/proposer business addresses:

(Attach Additional Sheets if Necessary)

- 4) How many of bidder/proposer's current employees work at City of Chicago locations? _____
- 5) Is bidder/proposer subject to City of Chicago taxes (including the Head Tax)? Yes ☐ No ☒

III.

Contractor Certification.

A. Contractor.

1. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of three (3) years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity¹ during a period of three (3) years prior to the date of award of the subcontract:
 - a. bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
 - b. agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or

- c. made an admission of guilt of such conduct described in 1(a) and (b) above which is a matter of record but has not been prosecuted for such conduct.
2. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five (5) years prior to the date of submittal of this bid, proposal or response².
3. The Contractor or any agent, partner, employee, or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating⁴ in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.
4. The Contractor understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago entitled "Office of Inspector General" and all provisions of Chapter 2-156 of the Municipal Code of Chicago entitled "Governmental Ethics".

B. Subcontractor.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section I of this Contractor's Affidavit. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this Certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity¹ or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this certification; or (b) of bid-rigging³, bid-rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.
3. The Contractor will maintain on file for the duration of the contract all certifications required by Sections III B (1) and (2) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.
4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.
5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 2-92, Section 2-92-320 of the Municipal Code, or if applicable, under Section 33E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

C. State Tax Delinquencies.

In completing this Section III C, authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor Must Sign on the line next to the appropriate subsection.

1. (Signed) Norm Hutson Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.
2. _____ Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.
3. _____ Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections 1 and 2 of this Section III C, above⁵.

D. Certification Regarding Suspension And Disbarment.

1. The Contractor certifies, to the best of its knowledge and belief, that it and its principals:
 - a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal, state or local department or agency;
 - b. have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for: the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in paragraph D (1) (b) above; and
 - d. have not within a three (3) year period preceding this Agreement had one (1) or more public transactions (federal, state or local) terminated for cause or default.

2. If the Contractor is unable to certify to any of the statements in this certification, Contractor shall attach an explanation to this certification.
3. If any subcontractors are to be used in the performance of this Agreement, Contractor shall cause such subcontractors to certify as to paragraph D (1) of this certification. In the event that any subcontractor is unable to certify to any of the statements in this certification, such subcontractor shall attach an explanation to this certification.

E. Anti-Collusion.

The Contractor, its agents, officers or employees have not directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this proposal. Failure to submit this statement as part of the bid proposal will make the bid nonresponsive and not eligible for award consideration.

F. Punishment.

A Contractor who makes a false statement, material to Section III A (2) of this certification commits a Class 3 felony, 720 ILCS 5/33E-11(b). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, 65 ILCS 5/11-42.1-1.

IV.

Certification Of Environmental Compliance.

- A. Neither the Contractor nor any affiliated entity¹ of the Contractor has, during a period of five (5) years prior to the date of execution of this Affidavit, (1) violated or engaged in any conduct which violated Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, (2) received notice of any claim, demand or action, including but not limited to citations and warrants, from the City of Chicago, the State of Illinois, the federal government, any state or political subdivision thereof, or any agency, court or body of the federal government or any state or political subdivision thereof, exercising executive, legislative,

judicial, regulatory or administrative functions, relating to a violation or alleged violation of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction or (3) been subject to any fine or penalty of any nature for failure to comply with Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶.

Authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor must sign on the line next to the appropriate statement 1 or 2 below.

1. (Signed) Norm Hutson Contractor makes the certification contained in paragraph A of this Section IV.
2. _____ Contractor makes the certification contained in paragraph A of this Section IV except as to the matters specifically identified below: _____

(Attach additional pages of explanation to this
Contractor's Affidavit, if necessary)

- B. Without the prior written consent of the Purchasing Agent, Contractor will not (i) employ any subcontractor in connection with the contract to which this Affidavit pertains without obtaining from such subcontractor a certification similar in form and substance to the certification contained in subparagraph 1 of paragraph A of this Section III prior to such subcontractor's performance of any work or services under the contract to which this Affidavit pertains or furnishing any goods, supplies or materials of any kind under the contract to which this Affidavit pertains; and (ii) employ, in connection with the contract to which this Affidavit pertains, any subcontractor if the Contractor or any of its officers have knowledge that the subcontractor cannot truthfully execute such certification. The Contractor will furnish to the Purchasing Agent of the City upon his request an executed copy of each such certification.
- C. Until completion of the Contractor's performance under the contract to which this Affidavit pertains, the Contractor will not violate any provision of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, whether in the performance of such contract or otherwise.

V.

*Certification Of Court-Ordered Child
Support Compliance.*

For purposes of this Section V, "Substantial Owner" means any person who owns or holds a ten percent (10%) or more percentage of interest in the Contractor; where the Contractor is an individual or sole Proprietorship, substantial owner means that individual or sole proprietor. Percentage of interest includes direct, indirect and beneficial interests in the Contractor. Indirect or beneficial interest means that an interest in the Contractor is held by a corporation, joint venture, trust, partnership, association, estate or other legal entity, in which the individual holds an interest, or by agent(s) or nominee(s) on behalf of an individual entity. For example, if Corporation B holds or owns a twenty percent (20%) interest in Contractor, and an individual or entity has a fifty percent (50%) or more percentage of interest in Corporation B, then such individual or entity indirectly has a ten percent (10%) or more percentage of interest in the Contractor. In this case, the response to this Section V, must cover such individual(s) or entity. If Corporation B is held by another entity, then this analysis similarly must be applied to that next entity.

If Contractor's response in this Section V, is 1 or 2, then all of Contractor's Substantial Owners must remain in compliance with any such child support obligations (1) throughout the term of the contract and any extensions thereof or (2) until the performance of the contract is completed, as applicable. Failure of Contractor's Substantial Owners to remain in compliance with their child support obligations in the manner set forth in either 1 or 2 constitutes an event of default.

In completing this Section V, the authorized signatory must sign on the line next to the appropriate subsection.

1. _____ No Substantial Owner has been declared in arrearage on his or her child support obligations, by an Illinois court of competent jurisdiction.
2. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations, however, all such Substantial Owners have entered into court-approved agreements for the payment of all such child support owed, and all such Substantial Owners are in compliance with such agreements.

3. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations and: (1) at least one such Substantial Owner has not entered into a court-approved agreement for the payment of all such child support owed, or (2) at least one such Substantial Owner is not in compliance with a court-approved agreement for the payment of all such child support owed, or both (1) and (2).
4. (Signed) Norm Hutson There are no Substantial Owners.

VI.

Incorporation Into Contract And Compliance.

The above certifications shall become part of any contract awarded to the Contractor set forth on page 1 of this Contractor's Affidavit and are a material inducement to the City's execution of the contract, contract modification or, contract amendment with respect to which this Contractor's Affidavit is being executed and delivered on behalf of the Contractor. Further, Contractor shall comply with these certifications during the term or performance of the contract.

Notes 1 -- 6 Contractor's Affidavit.

1. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership identity of interests among family members; shared facilities and equipment; common use of employees; or organization of another business entity using substantially the same management, ownership or principals as the first entity.

2. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty, or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement should be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of State or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. See 720 ILCS 5/33E-3.

4. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rotating when, pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least three (3) contract bids within a period of ten (10) years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of State or local government with the intent that the award of such bids rotates, or is distributed among persons or business entities which submit bids on a substantial number of the same contracts. See 720 ILCS 5/33E-4.

5. 65 ILCS 5/11-42.1-1 provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

6. "Environmental Restriction" means any statute, ordinance, rule, regulation, permit, permit condition, order or directive relating to or imposing liability or standards of conduct concerning the release or threatened release of hazardous materials, special wastes or other contaminants into the environment, and to the generation, use, storage, transportation, or disposal of construction debris, bulk waste, refuse, garbage, solid wastes, hazardous materials, special wastes or other contaminants, including but not limited to (1) the Comprehensive Environmental Response and Compensation and Liability Act (42 U.S.C.

§9601, et seq.); (2) the Hazardous Material Transportation Act (49 U.S.C. §1801, et seq.); (3) the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §7401, et seq.); (4) the Clean Water Act (33 U.S.C. §1251, et seq.); (5) the Clean Air Act (42 U.S.C. §7401, et seq.); (6) the Toxic Substances Control Act of 1976 (15 U.S.C. §2601, et seq.); (7) the Safe Drinking Water Act (42 U.S.C. §300f); (8) the Occupational Health and Safety Act of 1970 (29 U.S.C. §651, et seq.); (9) the Emergency Planning and Community Right to Know Act (42 U.S.C. §11001, et seq.); and (10) the Illinois Environmental Protection Act (415 ILCS 5/1 through 5/56.6).

VII.

Verification.

Under penalty of perjury, I certify that I am authorized to execute this Contractor's Affidavit on behalf of the Contractor set forth on page 1, that I have personal knowledge of all the certifications made herein and that the same are true.

(Signed) Norm Hutson
Signature of Authorized Officer

Norm Hutson
Name of Authorized Officer
(Print or Type)

President
Title

(Omitted for printing purposes)
Telephone Number

State of Illinois

County of Cook

Signed and sworn to before me this 14th day of October, 1997
by _____ (Name) as _____ (Title) of
_____ (Contractor).

(Signed) Elizabeth Switalska
Notary Public Signature

[Official Seal]
Elizabeth Switalska
Notary Public, State of Illinois
My commission expires September 9, 2001.

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 2)

Contract Insurance Requirements

Special Services Area Number 2

Belmont Central Parking Commisison

Contractor.

The Contractor shall provide and maintain at Contractor's own expense, during the term of this Agreement, and during the time period following expiration if Contractor is required to return and perform additional Services, the insurance coverages and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers Liability Insurance.

Workers' Compensation and Employers Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employers Liability

coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness.

- 2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C. and the City of Chicago are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the Services.

- 3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage. Coverage shall include Garage Liability and Garagekeepers' Liability.

- 4) Professional Liability Insurance.

When any professional consultants (e.g., C.P.A.s, attorneys, architects, engineers, construction managers) perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

- 5) Crime.

Contractor shall be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction, or disappearance, computer fraud,

credit card forgery and other related crime risks. The Contractor may self-insure for this exposure.

6) Property.

Contractor shall provide Property Insurance at replacement cost including improvements and betterments against loss or damage to the parking facility structure. The City of Chicago shall be named as additional insured.

The Contractor shall be responsible for all loss or damage to personal property (including but not limited to material, equipment, tools and supplies) owned or rented by Contractor.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm shall be certified by the State of Illinois, and the Security Firm's employees shall be registered and certified by the State. Contractor shall ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by reference as though fully set forth herein.

C. Other Requirements.

The Contractor will furnish the City of Chicago, Department of Planning and Development, Community and Neighborhood Development, Room 1000, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. The Contractor shall submit evidence of insurance on the City of Chicago Insurance Certificate of Coverage Form (copy attached) prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all requirements of this Agreement. The failure of the City to obtain certificates or other insurance evidence from Contractor shall not be deemed to be a waiver by the City. The Contractor shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance shall not relieve Contractor of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Contractors.

The Contractor agrees that insurers shall waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The Contractor expressly understands and agrees that any coverages and limits furnished by Contractor shall in no way limit the Contractor's liabilities and responsibilities specified within the Agreement documents or by law.

The Contractor expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Contractor under the Agreement.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Contractor shall require all subcontractors to carry the insurance required herein, or Contractor may provide the coverage for subcontractors. All subcontractors shall be subject to the same insurance requirements of Contractor unless otherwise specified herein.

If Contractor, or its subcontractors, desires additional coverage, the Contractor and each of its subcontractors, shall be responsible for the acquisition and cost of each additional protection.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate of Coverage
Form referred to in these Contract Insurance
Requirements unavailable at time
of printing.]

[(Sub)Exhibit 5 referred to in these Contract Insurance Requirements constitutes (Sub)Exhibit 5 referred to in the Service Provider Agreement and is printed on pages 56628 through 56630 of this Journal.]

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 2)

Contract Insurance Requirements

Special Services Area Number 2

Belmont-Central Parking Garage

Security Firm.

The Security Firm shall provide and maintain at Security Firm's own expense, until Contract completion, and during the time period following final completion if the Security Firm is required to return and perform additional Services, the insurance coverages specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers' Liability Insurance.

Workers' Compensation and Employers' Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Contract and Employers Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident or illness.

2) Commercial General Liability Insurance. (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence, for bodily injury, personal injury and property damage liability. Coverage shall include the following: all

premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage.

4) Professional Liability Insurance.

Professional Liability Insurance covering acts, errors or omissions shall be maintained with limits of not less than One Million Dollars (\$1,000,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Other Requirements.

The Security Firm will furnish the Contractor original Certificates of Insurance evidencing the required coverage to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm shall submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm shall not be deemed to be a waiver by the Contractor. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Non-conforming insurance shall not relieve the Security Firm of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Security Firm.

The Security Firm agrees that insurers shall waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The Security Firm expressly understands and agrees that any coverages and limits furnished by the Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

The Security Firm expressly understands and agrees that any insurance or self-insurance programs maintained by the Contractor shall apply in excess of and not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

If the Security Firm desires additional coverages, the Security Firm and each of its subcontractors shall be responsible for the acquisition and cost of such additional protection.

The Contractor maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 2)

Subcontractors Insurance Requirements.

The insurance requirements for Subcontractors shall be the same as the insurance requirements for the Contractor as set forth in (Sub)Exhibit 4.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area Number 2)

Prevailing Wages.

IL. DEPT. OF LABOR PREVAILING WAGES FOR COOK COUNTY EFFECTIVE 01/01/97
DIVISION of CONCILIATION & MEDIATION PH(618-993-7271)

NAME OF TRADE	RGN	TYP	C L S	HOURLY-RATES		OVERTIME-RATES			HRLY-FRINGS-RATES		
				BASIC	FORMN	M-F>8	SAT	SU&HO	WLFR	PENSN	VACTN
ASBESTOS ABT-GEN		ALL		22.600	23.100	1.5	1.5	2.0	3.170	1.650	0.000
ASBESTOS ABT-MEC		BLD		23.300	24.800	1.5	1.5	2.0	3.640	5.520	0.000
BOILERMAKER		BLD		27.470	28.310	2.0	2.0	2.0	3.150	3.840	0.000
BRICK MASON		BLD		25.090	26.090	1.5	1.5	2.0	3.980	2.600	0.000
CARPENTER		ALL		24.700	25.700	1.5	1.5	2.0	4.460	2.000	0.000
CEMENT MASON		ALL		25.000	25.750	2.0	1.5	2.0	4.450	2.550	0.000
ELECTRIC PWR EQMT OP		ALL		25.800	28.380	1.5	1.5	2.0	3.170	3.480	2.090
ELECTRIC PWR GRNDMAN		ALL		20.120	28.380	1.5	1.5	2.0	2.470	2.710	1.630
ELECTRIC PWR LINEMAN		ALL		25.800	28.380	1.5	1.5	2.0	3.170	3.480	2.090
ELECTRICIAN		ALL		26.650	28.650	1.5	1.5	2.0	3.870	5.350	0.000
ELEVATOR CONSTRUCTOR		BLD		28.645	32.230	2.0	2.0	2.0	3.845	2.190	1.720
FENCE ERECTOR		ALL		18.160	19.160	1.5	1.5	2.0	4.100	4.920	0.000
GLAZIER		BLD		24.000	25.000	1.5	2.0	2.0	3.480	4.560	0.000
GT/FROST INSULATOR		BLD		24.850	26.350	1.5	1.5	2.0	4.040	5.970	0.000
IRON WORKER		ALL		23.850	25.350	2.0	2.0	2.0	4.760	8.655	0.000
LABORER		ALL		21.600	22.100	1.5	1.5	2.0	3.170	1.650	0.000
LATHER		BLD		24.700	25.700	1.5	1.5	2.0	4.460	2.000	0.000
MACHINIST		BLD		25.400	26.400	2.0	2.0	2.0	3.000	1.300	1.750
MARBLE MASON		BLD		24.060	25.180	1.5	1.5	2.0	3.980	3.470	0.000
MILLWRIGHT		ALL		24.700	25.700	1.5	1.5	2.0	4.460	2.000	0.000
OPERATING ENGINEER		BLD 1		27.500	28.250	2.0	2.0	2.0	3.750	2.950	1.300
OPERATING ENGINEER		BLD 2		26.200	28.250	2.0	2.0	2.0	3.750	2.950	1.300
OPERATING ENGINEER		BLD 3		24.150	28.250	2.0	2.0	2.0	3.750	2.950	1.300
OPERATING ENGINEER		BLD 4		22.400	28.250	2.0	2.0	2.0	3.750	2.950	1.300
OPERATING ENGINEER		FLT 1		30.200		1.5	1.5	2.0	3.500	2.750	1.250
OPERATING ENGINEER		FLT 2		28.700		1.5	1.5	2.0	3.500	2.750	1.250
OPERATING ENGINEER		FLT 3		25.550		1.5	1.5	2.0	3.500	2.750	1.250
OPERATING ENGINEER		FLT 4		21.550		1.5	1.5	2.0	3.500	2.750	1.250
OPERATING ENGINEER		HWY 1		25.700	26.200	1.5	1.5	2.0	3.750	2.950	1.300
OPERATING ENGINEER		HWY 2		25.150	26.200	1.5	1.5	2.0	3.750	2.950	1.300
OPERATING ENGINEER		HWY 3		23.600	26.200	1.5	1.5	2.0	3.750	2.950	1.300
OPERATING ENGINEER		HWY 4		22.200	26.200	1.5	1.5	2.0	3.750	2.950	1.300
OPERATING ENGINEER		HWY 5		21.000	26.200	1.5	1.5	2.0	3.750	2.950	1.300
ORNAMNTL IRON WORKER		ALL		23.530	24.530	2.0	2.0	2.0	4.100	6.720	0.000
PAINTER		ALL		24.000	27.000	1.5	1.5	1.5	3.700	2.600	0.000
PAINTER SIGNS		BLD		20.460	20.710	1.5	1.5	1.5	2.720	1.350	0.000
PILEDRIVER		ALL		24.700	25.700	1.5	1.5	2.0	4.460	2.000	0.000
PIPEFITTER		BLD		28.700	30.700	1.5	1.5	2.0	3.750	2.350	0.000
PLASTERER		BLD		24.550	25.550	1.5	1.5	2.0	3.500	1.800	0.000
PLUMBER		BLD		27.200	28.700	1.5	1.5	2.0	4.250	2.650	0.000
PLUMBER TECHNICAL		BLD		23.150	24.150	1.5	1.5	2.0	3.600	1.550	0.000
ROOFER		BLD		25.400	27.400	1.5	1.5	2.0	2.960	1.650	0.000
SHEETMETAL WORKER		BLD		25.850	27.920	1.5	1.5	2.0	4.060	4.340	0.000
SIGN HANGER		BLD		18.130	18.630	1.5	1.5	2.0	2.860	1.550	0.000
SPRINKLER FITTER		BLD		25.270	26.770	2.0	2.0	2.0	4.350	3.200	0.000
STEEL ERECTOR		ALL		20.270	21.770	2.0	2.0	2.0	3.250	6.110	0.000
STONE MASON		BLD		17.760	18.760	1.5	1.5	2.0	1.750	1.100	0.000
TERRAZZO MASON		BLD		23.550	25.050	2.0	1.5	2.0	3.980	2.800	0.000
TILE MASON		BLD		24.100	25.600	1.5	1.5	2.0	2.800	3.350	0.000
TRAFFIC SAFETY WRKP		HWY		15.700		1.0	1.0	1.5	2.110	0.420	0.000
TRUCK DRIVER	E	ALL 1		20.250	20.900	1.5	1.5	2.0	4.000	2.000	0.000
TRUCK DRIVER	E	ALL 2		20.500	20.900	1.5	1.5	2.0	4.000	2.000	0.000
TRUCK DRIVER	E	ALL 3		20.700	20.900	1.5	1.5	2.0	4.000	2.000	0.000
TRUCK DRIVER	E	ALL 4		20.900	20.900	1.5	1.5	2.0	4.000	2.000	0.000
TRUCK DRIVER	W	ALL 1		21.350	21.900	1.5	1.5	2.0	3.525	1.875	0.000
TRUCK DRIVER	W	ALL 2		21.500	21.900	1.5	1.5	2.0	3.525	1.875	0.000
TRUCK DRIVER	W	ALL 3		21.700	21.900	1.5	1.5	2.0	3.525	1.875	0.000
TRUCK DRIVER	W	ALL 4		21.900	21.900	1.5	1.5	2.0	3.525	1.875	0.000
TUCKPOINTING		BLD		24.550	25.550	1.5	1.5	2.0	3.660	3.050	0.000

*** PLEASE SEE ATTACHED FOR OVERTIME SPECIFICATIONS NOT LISTED.

(Sub)Exhibit 8.
 (To Service Provider Agreement For
 Special Service Area Number 2)
 (Page 1 of 2)

Performance Bond.

Know All Men by these Presents,

That we,

Principal, hereinafter referred to as Contractor, and

Surety,

of the County of Cook and State of Illinois, are held and firmly bound unto the CITY OF CHICAGO in the penal sum of

lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed

with our seals and dated this

day

of A.D., 19

The Condition of the Above Obligation is such,

That whereas the above

bounden Contractor has entered into a certain contract with the CITY OF CHICAGO, bearing date the

day of

A.D. 19

, for

SPECIMEN

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify, and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgments, costs, and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed or to be performed under said contract by said Contractor.

Agents, Employees or Workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by assignees and subcontractors, in or about the performance of said contract, and shall insure liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of an Act of the General Assembly of the State of Illinois, entitled "An Act to promote the general welfare of the people of this State by providing compensation for accidental injuries or death suffered in the course of employment within this State, and without this

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area Number 2)
(Page 2 of 2)

Performance Bond.

State where the contract of employment is made within this State; providing for the enforcement and administering thereof, and a penalty for its violation, and repealing an Act therein named," approved July 9, 1951, and under the provisions of an Act of the General Assembly of the State of Illinois entitled "An Act to promote the general welfare of the people of this State by providing remedies for injuries suffered or death resulting from occupational diseases incurred in the course of employment; providing for enforcement and administration thereof, and to repeal an Act therein named," approved July 9, 1951, and under the provisions of an Act of the General Assembly of the State of Illinois entitled "An Act providing for the protection and safety of persons in and about the construction, repairing, alteration, or removal of buildings, bridges, viaducts, and other structures, and to provide for the enforcement thereof", approved June 2, 1907, as amended, and generally known as the "Scaffolding Act", then is this obligation to be null and void, otherwise to remain in full force and effect.

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgment rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgments, costs or expenses which may in anywise accrue against said City in consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgment thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts of the General Assembly of the State of Illinois, when notice of the pendency of arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago for his use and benefit and in such suit said person, as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; Provided, that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of an Act entitled "An Act in relation to bonds of contractors entering into contracts for public construction," approved June 20, 1931, as amended, (hereinafter called the "Act"); Provided, further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the City of Chicago within 180 days after the date of the last item of work or the furnishing of the last item of materials, which claim shall have been verified and shall have contained the name and address of the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same: Provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the 120-day period in which case action may be taken immediately following such final settlement, and Provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of the work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed thereunder, shall in any wise affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

.....(Seal)
Approved.....19..... (Seal)
.....(Seal)
Purchasing Agent.(Seal)
.....(Seal)
Approved as to form and legality:(Seal)
.....(Seal)
Asst. Corporation Counsel.

AUTHORIZATION OF TAX LEVY FOR SPECIAL
SERVICE AREA NUMBER 5.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing a tax levy for Special Service Area Number 5, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On October 31, 1983, as amended by an ordinance enacted on May 30, 1984, as further amended by an ordinance enacted on November 5, 1993, the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 5 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of three percent (3%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by the area fronting in whole or in part on South Commercial Avenue, from East 87th Street and South Chicago Avenue; on East 91st Street, from South Exchange Avenue to South Houston Avenue; and on East 92nd Street, from South Exchange Avenue to South Houston Avenue; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included snow removal and sidewalk sweeping, recruitment of new businesses to the Area, loan packaging services, real estate maintenance and rehabilitation activities, coordination of promotional and advertising activities for the Area, planning and development activities to promote commercial and economic revitalization efforts, management of private security and anti-gang initiatives, establishment of beautification efforts within the Area, and other technical assistance activities to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Commercial Avenue Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provisions of Special Services to the Area; and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a yearly budget to provide the Special Services in the Area for the fiscal year commencing January 1, 1998, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 1997 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 1995, the City Council of the City approved an agreement with a Service Provider, the Southeast Chicago Development Commission, the term of which expires on December 31, 1998, and such Service Provider Agreement contemplated that it would be amended in the second and third years of the term of the agreement to contain a revised budget and scope of services for those years and revised budgets, if any; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Commercial Avenue Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 1998 and ending December 31, 1998.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$434,050
TOTAL BUDGET REQUEST:	\$434,050

Source Of Funding

Tax levy at a rate not to exceed three percent (3%) of the assessed value, as equalized, of taxable property within Special Service Area Number 5	\$316,050
Reserve funds from previous tax years	\$118,000

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1) (2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Three Hundred Sixteen Thousand Fifty Dollars (\$316,050) as the amount of the Services Tax for the year 1997.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 30, 1997, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 1997 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies

thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

APPROPRIATION OF FUNDS FROM SPECIAL SERVICE
AREA NUMBER 7 SURPLUS ACCOUNT AND
AUTHORIZATION OF SERVICE
PROVIDER AGREEMENT.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the appropriation of funds from a Special Service Area Number 7 surplus account, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Revenue Act of 1939, 35 ILCS 205/1, et seq., as amended from time to time; and

WHEREAS, On June 26, 1985, as amended by an ordinance enacted on August 28, 1986, as further amended by an ordinance enacted on December 15, 1992, the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 7 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of five percent (5%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by 47th Street on the north, 49th Street on the south, Central Park Avenue on the west and Kedzie Avenue on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included street resurfacing, sewer and water line improvements, refurbishing of railroad crossings, private security, area clean-up services, and technical assistance to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Kedzie Industrial Tract Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special

Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, As of August 30, 1996, the fund established by the City (Fund 532) to hold funds generated in the Area from the Services Tax showed a surplus ("Surplus") of approximately One Hundred Seventy-six Thousand Twenty-five and no/100 Dollars (\$176,025.00), which Surplus consists of funds generated from the Services Tax in years 1992, 1993, and 1994 but not expended, as well as interest on those funds plus interest on funds from taxes levied to pay debt service on bonds issued by the City for the Area; and

WHEREAS, The sum of Twenty-four Thousand Dollars (\$24,000) was appropriated from Fund 532 to be expended for the 1997 budget for Special Services in the Area; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provisions of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a yearly budget to provide the Special Services in the Area for the fiscal year commencing January 1, 1998, and has recommended to the Department of Planning and Development, the Mayor and the City Council an agreement with the Service Provider, whose terms and conditions provide for the expenditure of a portion of the Surplus for the provision of the Special Services for the fiscal year commencing January 1, 1998, in substantially the form attached hereto as Exhibit A; and

WHEREAS, In light of the Surplus for Special Service Area Number 7, the Commission has recommended that the City not levy the Services Tax for tax year 1997 but instead appropriate an amount from the Surplus necessary to fund the yearly budget for fiscal year 1998;

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sum from Fund 532 in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income indicated as follows:

Kedzie Industrial Tract Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 1998 and ending December 31, 1998.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$27,000
TOTAL BUDGET REQUEST:	\$27,000
Source Of Funding	
Funds in Fund 532 (Special Service Area Number 7)	\$27,000

SECTION 3. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the Kedzie Tract Industrial Association, an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions shall be approved by the persons executing the Service Provider Agreement.

SECTION 4. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Agreement For Special Area Number 7

Between

The City Of Chicago

(Represented By The Special Service Area Commission)

And

The Kedzie Tract Industrial Association, Inc.

Effective January 1, 1998 Through December 31, 1998.

This agreement for the management of Special Service Area Number 7 is entered into by and between the Kedzie Tract Industrial Association, Inc., an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

Recitals.

Whereas, Special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq.; and

Whereas, The City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 7" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed five percent (5%) of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

Whereas, The City Council on _____, 1997, authorized the levy of the Service Tax and appropriation of the funds therefrom for the provision of the Special Services in the Area for fiscal year 1998; and

Whereas, The Contractor and the City desire to enter into this agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this agreement to provide the Special Services to the full satisfaction of the City;

Now, Therefore, In consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

Article 1.

Incorporation Of Recitals.

The recitals set forth above are incorporated by reference as if fully set forth herein.

*Article 2.**Definitions.*

The following words and phrases shall have the following meanings for purposes of this agreement:

"Agreement" means this Special Service Area Agreement, including all (sub)exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or his duly authorized representative.

"Construction" means landscaping, building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means the ordinance enacted by the City Council on June 26, 1985, as amended by ordinances enacted on August 26, 1986 and December 15, 1992, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1, et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and (Sub)Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('S.S.A.C.')" means the body established pursuant to the Establishment Ordinance, known as the Kedzie Industrial Tract Special Service Area Commission, to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

Article 3.

Duties And Responsibilities Of Contractor.

3.01 Scope Of Services.

The Services which the Contractor shall provide include, but are not limited to, those described in this Article 3 and in (Sub)Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth herein. The S.S.A.C. reserves the right to require the Contractor to perform revised services which are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance, subject to the same terms and conditions herein. Revised services shall be limited to changes or revisions to the line items in the Budget, shall not affect the maximum compensation, and shall require the prior written approval of the S.S.A.C.. The S.S.A.C. may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02. The Contractor Shall Not Engage In Construction Or Any Activity Constituting A Public Improvement Under Illinois Law.

3.02 Standard Of Performance.

The Contractor shall perform all Services with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable to the Services to be provided hereunder. The Contractor shall at all times use its best efforts on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the S.S.A.C.. The Contractor agrees to furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services which require the exercise of professional skills or judgment shall be accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor shall remain responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the S.S.A.C. determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City shall not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel.

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof, an adequate staff of competent personnel which is fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Salaries and wages due of all employees of the Contractor performing Services under this Agreement shall be paid unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

3.04 Nondiscrimination.

A. Federal Requirements.

It shall be an unlawful employment practice for the Contractor (1) to fail or refuse to hire or to discharge any individual, or otherwise to discriminate against any individual with respect to his compensation, or the terms, conditions, or privileges of his employment, because of such individual's race, color, religion, sex, age, handicap or national origin; or (2) to limit, segregate, or classify its employees or applicants for employment in any way which would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect his status as an employee, because of such individual's race, color, religion, sex, age, handicap or national origin.

The Contractor shall comply with the Civil Rights Act of 1964, 42 U.S.C. § 2000, et seq., as amended. Attention is called to: Exec. Order No. 11,246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000(e) Note, as amended by Exec. Order No. 11,375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12,086, 43 Fed. Reg. 46,501 (1978); the Age Discrimination Act, 42 U.S.C. §§ 6101 -- 6106; the Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794; and the Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq., and 41 C.F.R. Part 60, et seq.

B. State Requirements.

The Contractor shall comply with the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq., the Equal Employment Opportunity Clause, Ill. Admin. Code, Title 5, §750 Appendix A and the Public Works Employment Discrimination Act, 775 ILCS 10/0.01, et seq., as amended.

C. City Requirements.

The Contractor shall comply with the Chicago Human Rights Ordinance, §2-160-010, et seq., as amended, of the Municipal Code of Chicago.

3.05 Insurance.

The Contractor shall comply with the insurance provisions attached hereto as (Sub)Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor

enters into a subcontract with a Security Firm, such Security Firm shall comply with the insurance provisions attached hereto as (Sub)Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions or the Contractor may provide coverage for such Subcontractors.

3.06 Indemnification.

The Contractor agrees to protect, defend, indemnify, keep, save and hold the City, its officers, officials, S.S.A.C. members, employees and agents free and harmless from and against any and all liabilities, losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities of every kind, nature and character arising out of or relating to any and all claims, liens, demands, obligations, actions, suits, judgments or settlements, proceedings or causes of action of every kind, nature and character in connection with or arising directly or indirectly out of this Agreement and/or the performance hereof by the Contractor, its officials, agents, employees and Subcontractors, including but not limited to, the enforcement of this indemnification provision (collectively, "Claims"). Without limiting the foregoing, any and all such Claims, relating to personal injury, death, damage to property, defects in material or workmanship, actual or alleged infringement of any patent, trademark, copyright or of any other tangible or intangible personal or property right, or any actual or alleged violation of any applicable statute, ordinance, order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The Contractor further agrees to investigate, handle, respond to, provide defense for and defend all suits for any and all Claims, at its sole expense and agrees to bear all other costs and expenses related thereto, even if the Claims are considered groundless, false or fraudulent.

The City shall have the right, at its option and at its own expense, to participate in the defense of any suit, without relieving the Contractor of any of its obligations under this indemnity provision. The Contractor expressly understands and agrees that the requirements set forth in this indemnity to protect, defend, indemnify, keep, save and hold the City free and harmless are separate from and not limited by the Contractor's responsibility to obtain insurance or to provide a bond pursuant to other sections in this Agreement. Further, the indemnities contained in this section shall survive the expiration or termination of this Agreement.

3.07 Records And Audits.

The Contractor shall deliver all documents, data, studies, reports or information to the S.S.A.C. promptly in accordance with the time limits

prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or, if requested, upon termination or completion of the Services.

The Contractor and any Subcontractors shall furnish the S.S.A.C. with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription and independent audit by City employees or agents and shall make these records available to the City at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five (5) years after the final payment made in connection with this Agreement.

The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the S.S.A.C. and the Department within one hundred twenty (120) calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents which the City would have had in the absence of such provisions.

3.08 Subcontracts And Assignments.

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the S.S.A.C.. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the S.S.A.C. consents shall be, regardless of form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the S.S.A.C. and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

Article 4.

Term Of Services.

This Agreement shall take effect as of January 1, 1998 ("Effective Date") and shall continue through December 31, 1998 or until the Agreement is terminated in accordance with its terms. The City may extend this Agreement by a written amendment in accordance with Section 8.03 for one (1) six (6) month period under the same terms and conditions except for a revised budget and scope of services. However, the extension shall expire whenever a new Agreement between the City and Contractor takes effect.

Article 5.

Compensation.

5.01 Basis Of Payment.

The maximum compensation that the Contractor may be paid under this Agreement is Twenty-seven Thousand and no/100 Dollars (\$27,000.00).

The City shall process full payment to the Contractor within sixty (60) days of the effective date of this Agreement. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget For Services.

The Contractor in conjunction with the S.S.A.C. shall prepare a Budget, attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein, covering each service described in the Scope of Services. The S.S.A.C. reserves the right to transfer funds between line items or make Budget revisions which do not affect the maximum compensation set forth in

Section 5.01. The S.S.A.C. shall revise the Budget if any part of Contractor's Services is terminated.

5.03 Method Of Payment.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources. The Contractor shall provide to the S.S.A.C. the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The S.S.A.C. reserves the right to audit the account and require the Contractor to refund any funds which were not spent pursuant to the Budget or which were not approved by the S.S.A.C. The name and address of the bank is _____ and the wire transfer and the account numbers are _____.

All funds remaining in the Account at the expiration or termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

However, if the City and the Contractor enter into a subsequent agreement for Special Services, the funds may remain in the Account to be used pursuant to the subsequent agreement.

5.04 Criteria For Payment.

The S.S.A.C., in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding.

Payments under this Agreement shall be made from Service Tax Funds in fund number 532-99-2005-0161-0161 and are subject to the availability of funds therein.

Article 6.

Special Conditions.

6.01 Warranties And Representations.

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. that it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. that it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. that it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. that it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1, et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. that it shall be the duty of the Contractor, all Subcontractors and their respective officers, directors, agents, partners, and employees to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. that it shall comply with the MacBride Principles Ordinance, §2-92-580 of the Municipal Code of Chicago, through which the City seeks to promote fair and equal employment opportunities and labor practice for religious minorities in Northern Ireland and provide a better working environment for all citizens in

Northern Ireland; that in accordance with the MacBride Principles Ordinance, if the Contractor conducts any business operations in Northern Ireland, it shall make all reasonable and good faith efforts to conduct such business operations in accordance with the MacBride Principles for Northern Ireland as as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220); and

- G. that, except only for those representations, statements, or promises expressly contained in this Agreement, and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and
- H. that the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

6.02 Contractor's Affidavit And Business Documents.

The Contractor has provided the City with a Contractor's Affidavit, which is attached as (Sub)Exhibit 3 and incorporated by reference as if fully set forth herein.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict Of Interest.

Pursuant to Chapter 2-156 of the Municipal Code of Chicago and 65 ILCS 5/3.1-55-10, no member of the governing body of the City, no other officer, employee, S.S.A.C. member, or agent of the City who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any S.S.A.C. member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no S.S.A.C. member, relative of any S.S.A.C. member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors, presently have no financial interest and shall acquire no interest, direct or indirect, which would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment, determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-Liability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor.

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

Article 7.

Events Of Default, Remedies, Termination, Right To Offset, Suspension.

7.01 Events Of Default Defined.

The following shall constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control; and
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within thirty (30) calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within thirty (30) calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, shall permit the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision shall be final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have

cost the City under the terms and conditions herein had the Contractor completed the Services.

- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one (1) or more events of default, the Contractor shall in no way be relieved of any of its responsibilities, duties or obligations under this Agreement nor shall the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default shall impair any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right To Offset.

The City reserves its right under §2-92-380 of the Municipal Code of Chicago. The Commissioner shall consult with the S.S.A.C. before exercising such rights.

7.04 Suspension.

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving fifteen (15) days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages For Delay.

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination.

In addition to termination for default, the S.S.A.C. may terminate this Agreement or any portion of the Services to be performed under it at any time by a written notice to the Contractor when the Agreement may be deemed to be no longer in the best interests of the Area. If the S.S.A.C. elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within ten (10) days after receipt of the notice or by the date stated in the notice.

During the final ten (10) days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination shall be allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten (10) days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the S.S.A.C.'s election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

Article 8.

General Conditions.

8.01 Entire Agreement.

This Agreement, and the (sub)exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations

shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this section.

8.04 Compliance With All Laws.

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted shall be deemed inserted whether or not they appear in this Agreement or, upon application by either party, this Agreement shall forthwith be amended to literally make such insertion; however, in no event shall the failure to insert such provisions prevent the enforcement of this Agreement.

8.05 Compliance With A.D.A. And Other Accessibility Laws.

The Contractor warrants that all services provided under this Agreement shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq. and Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

8.06 Assigns.

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation.

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provisions of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability.

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one (1) or more phrases, sentences, clauses or sections herein shall not affect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation.

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions.

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, shall only apply to that particular instance and shall not be deemed a waiver forever or for subsequent instances of the performance,

requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance requirement or condition.

8.11 Disputes.

Except as otherwise provided in this Agreement, the Contractor shall and the S.S.A.C. may bring any dispute concerning a question of fact arising under this Agreement which is not otherwise disposed of to the City's Purchasing Agent for decision based upon written submissions of the parties. The Purchasing Agent shall reduce his decision to writing and furnish a copy of it to the Contractor and the S.S.A.C.. Such decision is final and binding.

Article 9.

Notices.

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

The Kedzie Industrial Tract Special Service
Area Commission
3501 West 48th Place
Chicago, Illinois 60632

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies To:

Department of Law
City Hall, Room 511
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Contractor: The Kedzie Tract Industrial Association, Inc.
 3501 West 48th Place
 Chicago, Illinois 60632
 Attention: Lonny Gold, President

Changes in the above referenced addresses must be in writing and delivered in accordance with the provisions of this section. Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this section. Notices delivered personally shall be deemed effective upon receipt.

Article 10.

Authority.

10.01 City Authority.

This Agreement is entered into pursuant to a City Council ordinance enacted by virtue of the home rule authority conferred on the City under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois.

10.02 Contractor's Authority.

Execution of this Agreement by the Contractor is authorized by a resolution of its Board of Directors, if a corporation, and the signature of each person signing on behalf of the Contractor has been made with complete and full authority to commit the Contractor to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended By:

Chairperson, Special Service
Area Commission

City of Chicago

By: _____
Commissioner, Department of
Planning and Development

Approved As To Form And Legality:

Assistant Corporation Counsel

Contractor

By: _____

Its: _____

Attested By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19__.

Notary Public

(Sub)Exhibits 1, 2, 3, 4 and 5 referred to in this Service Provider Agreement
for Special Service Area Number 7 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 7)

Scope Of Services.

Special Service Area Number 7

3501 West 48th Place

Chicago, Illinois 60632.

It is our intent to use the funds of the 1998 Special Service Area Number 7 Budget as follows:

To provide weekend security patrol service by a licensed guard service company. The patrol is to cover the entire Kedzie Tract area. The cost of this service is approximately Twelve and no/100 Dollars (\$12.00) per hour.

For administrative costs for a person coordinating between the individual companies and organizations which are providing services, some record keeping and other small tasks on a part-time basis.

For legal and accounting fees that may arise from the operation of the Organization.

For area cleanup which the association will have done in order to keep a nice appearance of the whole area, thereby protecting our property values.

A small contingency fund was set aside for any unexpected expenditures that may arise.

Submitted on October 7, 1997.

(Signed) _____
Trudy Nika
Special Service Area
Number 7,
Commissioner

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area Number 7)

Department Of Planning And Development
Proposed Special Service Area Budget.

Special Service Area Name and Number:	Special Service Area Number 7
Chairman, Special Service Area:	Trudy Nika
Telephone Number:	(Omitted for printing purposes)
Sole Service Provider:	The Kedzie Tract Industrial Association, Inc.
Program Manager:	Les Kocour
Telephone Number:	(Omitted for printing purposes)
Budget Period:	From January 1, 1998 to December 31, 1998

Item	Budget Year 1998
Advertising and Promotion	
Consultant Services	\$1,500.00
Accounting and Auditing	1,500.00
Cleaning of Area	3,000.00
Equipment	...
Equipment Maintenance	...

Item	Budget Year 1998
Maintenance	...
Security Services	...
Snow Plowing	...
Street Maintenance/ Beautification	...
Training and Workshops	...
Transportation	...
Administrative Costs For Managing Special Service Area Program:	
Employees' Benefits	...
Insurance	...
Legal Fees	\$ 1,000.00
License Fees	...
Office Equipment	...
Office Rent	...
Postage	...
Printing/Publications	...
Salaries	...
Subscription Dues	...
Supplies	...
Telephone	...
Utilities	...
Other:	
Security Services	19,000.00

Item	Budget Year 1998
Miscellaneous	\$ 1,000.00
Contingency Fund for Uncollected Taxes (5% of Budget)	...
TOTAL:	\$27,000.00

Estimated Tax Levy: _____

(Signed) Les Kocour
Program Manger

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 7)

Contractor's Affidavit.

Specification Number: _____

Bidder/Proposer Name: The Kedzie Tract Industrial Association

Bidder/Proposer Address: 3501 West 48th Place

Chicago, Illinois 60632

Federal Employer I.D. Number: 36-2809723

or Social Security Number: _____

Instructions: For Use With A Contract Funded In Whole By City Or State Funds. Every Contractor submitting a bid/proposal to the City of Chicago must complete this Contractor's Affidavit. Special attention should be paid to Sections I (pages 1 to 4), II (page 4), and IV A (2) (page 8), which require the Contractor to provide certain information to the City. The Contractor must sign the appropriate line in Section III C (page 6) and Section IV A (pages 7 and 8) and Section V (pages 8 and 9) and must complete and sign before a notary public the verification, Section VII (page 10). Please note that in the event the Contractor is a joint venture, the joint venture and each of the joint venture partners must submit a completed Contractor's Affidavit. In the event that the Contractor is unable to certify to any of the statements contained herein, Contractor must contact the Department of Purchases, Contracts and Supplies for the City of Chicago and provide a detailed factual explanation of the circumstances leading to the Contractor's inability to so certify.

The undersigned Lonny Gold, as President
(Name) (Title)

and on behalf of The Kedzie Tract Industrial Association ("Contractor")
(Business Name)

having been duly sworn under oath certifies that:

I.

Disclosure Of Ownership Interests.

Pursuant to Chapter 2-154 of the Municipal Code of Chicago (the "Municipal Code"), all bidders/proposers shall provide the following information with their bid/proposal. If the question is not applicable, answer with "NA". If the answer is none, please answer "None".

Bidder/Proposer is a: ☐ Corporation ☐ Sole Proprietor
(Check One) ☐ Partnership ☒ Not-for-Profit Corporation
☐ Joint Venture ☐ Other

*Section 1.**For Profit Corporations.*

a. Incorporated in the State of _____

b. Authorized to do business in the State of Illinois: Yes ☐ No ☐

c. Names of all officers of
corporation (or attach list):

Names of all directors of
corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)

_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

d. If the corporation has fewer than one hundred (100) shareholders, indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest

_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

e. Is the corporation owned partially or completely by one or more other corporations? Yes ☐ No ☐

If "Yes", provide the above information, as applicable, for each of said corporations.

- f. If the corporation has one hundred (100) or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of seven and five-tenths percent (7.5%) of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

Note: Generally, with corporations having one hundred (100) or more shareholders where no shareholder owns seven and five-tenths percent (7.5%) of the shares, the requirements of this Section 1 would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section 2.

Partnerships.

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print or Type)	Percentage Interest
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %

*Section 3.**Sole Proprietorships.*

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

Yes ☐ No ☐ If "No", complete items b and c of this Section 3.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee holds such interest:

Name(s) Of Principal(s) (Print or Type)

- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:

*Section 4.**Land Trusts, Business Trust, Estates And Other Entities.*

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.

Section 5.

Not-For-Profit Corporations.

a. Incorporated in the State of Illinois

b. Authorized to do business in the State of Illinois: Yes ☒ No ☐

c. Names of all officers of
corporation (or attach list):

Names of all directors of
corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
<u>Lonny Gold</u>	<u>President</u>	<u>Lonny Gold</u>	<u>Director</u>
<u>Trudy Nika</u>	<u>Secretary</u>	<u>William Kruchko</u>	<u>Director</u>
<u>Robert McCarthy</u>	<u>Treasurer</u>	<u>Michael Holewinski</u>	<u>Director</u>
<u>Michael Holewinski</u>	<u>Vice President</u>	<u>Les Kocour</u>	<u>Director</u>

Note: Pursuant to Chapter 2-154, Section 2-154-030 of the Municipal Code of Chicago, the Corporation Counsel may require any such additional information from any entity to achieve full disclosure relevant to the contract. Further, pursuant to Chapter 2-154, Section 2-154-020 of the Municipal Code, any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

II.

Affidavit Of Local Business.

"Local Business" means a business located within the corporate limits of the City of Chicago, which has the majority of its regular, full-time work force located within the City, and which is subject to City taxes.

Joint Ventures: For purposes of establishing a firm's eligibility for two percent (2%) local business preference (if allowed by the specification), each partner must complete a separate affidavit. A Joint Venture is a "Local Business" only if at least fifty percent (50%) interest in the venture is held by "Local Businesses".

- 1) Is bidder/proposer a "Local Business" as defined above?
Yes ☒ No ☐
- 2) How many persons are currently employed by bidder/proposer? 0
- 3) Does bidder/proposer have business locations outside of City of Chicago? Yes ☐ No ☒

If "Yes", list such bidder/proposer business addresses:

(Attach Additional Sheets if Necessary)

- 4) How many of bidder/proposer's current employees work at City of Chicago locations? 0
- 5) Is bidder/proposer subject to City of Chicago taxes (including the Head Tax)? Yes ☐ No ☒

The listed officers and Directors on Page 4 are all the current Officers and Directors of the Corporation.

President Lonny Gold is both President and Director.

*III.**Contractor Certification.**A. Contractor.*

1. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of three (3) years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity¹ during a period of three (3) years prior to the date of award of the subcontract:
 - a. bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
 - b. agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
 - c. made an admission of guilt of such conduct described in 1(a) and (b) above which is a matter of record but has not been prosecuted for such conduct.
2. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five (5) years prior to the date of submittal of this bid, proposal or response².
3. The Contractor or any agent, partner, employee, or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted

of bid-rotating⁴ in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.

4. The Contractor understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago entitled "Office of Inspector General" and all provisions of Chapter 2-156 of the Municipal Code of Chicago entitled "Governmental Ethics".

B. Subcontractor.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section I of this Contractor's Affidavit. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this Certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.
2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity¹ or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this Certification; or (b) of bid-rigging³, bid-rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Sections III B (1) and (2) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.
4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.
5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 2-92, Section 2-92-320 of the Municipal Code, or if applicable, under Section 33E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

C. State Tax Delinquencies.

In completing this Section III C, authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor Must Sign on the line next to the appropriate subsection.

1. (Signed) Lonnv Gold Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.
2. _____ Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.
3. _____ Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections 1 and 2 of this Section III C, above⁵.

D. Certification Regarding Suspension And Disbarment.

1. The Contractor certifies, to the best of its knowledge and belief, that it and its principals:
 - a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal, state or local department or agency;
 - b. have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for: the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in paragraph D (1) (b) above; and
 - d. have not within a three (3) year period preceding this Agreement had one (1) or more public transactions (federal, state or local) terminated for cause or default.
2. If the Contractor is unable to certify to any of the statements in this certification, Contractor shall attach an explanation to this certification.
3. If any subcontractors are to be used in the performance of this Agreement, Contractor shall cause such subcontractors to certify as to paragraph D (1) of this certification. In the event that any subcontractor is unable to certify to any of the statements in this certification, such subcontractor shall attach an explanation to this certification.

E. Anti-Collusion.

The Contractor, its agents, officers or employees have not directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this proposal. Failure to submit this statement as part of

the bid proposal will make the bid nonresponsive and not eligible for award consideration.

F. Punishment.

A Contractor who makes a false statement, material to Section III A (2) of this certification commits a Class 3 felony, 720 ILCS 5/33E-11(b). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, 65 ILCS 5/11-42.1-1.

IV.

Certification Of Environmental Compliance.

- A. Neither the Contractor nor any affiliated entity¹ of the Contractor has, during a period of five (5) years prior to the date of execution of this Affidavit (1) violated or engaged in any conduct which violated Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, (2) received notice of any claim, demand or action, including but not limited to citations and warrants, from the City of Chicago, the State of Illinois, the federal government, any state or political subdivision thereof, or any agency, court or body of the federal government or any state or political subdivision thereof, exercising executive, legislative, judicial, regulatory or administrative functions, relating to a violation or alleged violation of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, or (3) been subject to any fine or penalty of any nature for failure to comply with Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶.

Authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor must sign on the line next to the appropriate statement 1 or 2 below.

1. (Signed) Lonny Gold Contractor makes the certification contained in paragraph A of this Section IV.

2. _____ Contractor makes the certification contained in paragraph A of this Section IV except as to the matters specifically identified below: _____

(Attach additional pages of explanation to this Contractor's Affidavit, if necessary)

- B. Without the prior written consent of the Purchasing Agent, Contractor will not (i) employ any subcontractor in connection with the contract to which this Affidavit pertains without obtaining from such subcontractor a certification similar in form and substance to the certification contained in subparagraph 1 of paragraph A of this Section III prior to such subcontractor's performance of any work or services under the contract to which this Affidavit pertains or furnishing any goods, supplies or materials of any kind under the contract to which this Affidavit pertains; and (ii) employ, in connection with the contract to which this Affidavit pertains, any subcontractor if the Contractor or any of its officers have knowledge that the subcontractor cannot truthfully execute such certification. The Contractor will furnish to the Purchasing Agent of the City upon his request an executed copy of each such certification.
- C. Until completion of the Contractor's performance under the contract to which this Affidavit pertains, the Contractor will not violate any provision of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, whether in the performance of such contract or otherwise.

V.

Certification Of Court-Ordered Child Support Compliance.

For purposes of this Section V, "Substantial Owner" means any person who owns or holds a ten percent (10%) or more percentage of interest in the Contractor; where the Contractor is an individual or sole proprietorship, Substantial Owner means that individual or sole proprietor. Percentage of interest includes direct, indirect and beneficial interests in the Contractor. Indirect or beneficial interest means that an interest in the Contractor is held by a corporation, joint venture, trust, partnership, association, estate or other legal entity, in which the individual holds an interest, or by agent(s) or

nominee(s) on behalf of an individual or entity. For example, if Corporation B holds or owns a twenty percent (20%) interest in Contractor, and an individual or entity has a fifty percent (50%) or more percentage of interest in Corporation B, then such individual or entity indirectly has a ten percent (10%) or more percentage of interest in the Contractor. In this case, the response to this Section V, must cover such individual(s) or entity. If Corporation B is held by another entity, then this analysis similarly must be applied to that next entity.

If Contractor's response in this Section V is 1 or 2, then all of Contractor's Substantial Owners must remain in compliance with any such child support obligations (1) throughout the term of the contract and any extensions thereof or (2) until the performance of the contract is completed, as applicable. Failure of Contractor's Substantial Owners to remain in compliance with their child support obligations in the manner set forth in either 1 or 2 constitutes an event of default.

In completing this Section V, the authorized signatory must sign on the line next to the appropriate subsection.

1. _____ No Substantial Owner has been declared in arrearage on his or her child support obligations, by an Illinois court of competent jurisdiction.
2. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations, however, all such Substantial Owners have entered into court-approved agreements for the payment of all such child support owed, and all such Substantial Owners are in compliance with such agreements.
3. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations and: (1) at least one such Substantial Owner has not entered into a court-approved agreement for the payment of all such child support owed, or (2) at least one such Substantial Owner is not in compliance with a court-approved agreement for the payment of all such child support owed, or both (1) and (2).
4. (Signed) Lonny Gold There are no Substantial Owners.

VI.

Incorporation Into Contract And Compliance.

The above certifications shall become part of any contract awarded to the Contractor set forth on page 1 of this Contractor's Affidavit and are a material inducement to the City's execution of the contract, contract modification, or contract amendment with respect to which this Contractor's Affidavit is being executed and delivered on behalf of the Contractor. Further, Contractor shall comply with these certifications during the term or performance of the contract.

Notes 1 -- 6 Contractor's Affidavit.

1. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership identity of interests among family members; shared facilities and equipment; common use of employees; or organization of another business entity using substantially the same management, ownership or principals as the first entity.

2. No corporation shall be barred from contracting with any unit of state or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty, or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement should be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of state or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. See 720 ILCS 5/33E-3.

4. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rotating when, pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least three (3) contract bids within a period of ten (10) years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of state or local government with the intent that the award of such bids rotates, or is distributed among persons or business entities which submit bids on a substantial number of the same contracts. See 720 ILCS 5/33E-4.

5. 65 ILCS 5/11-42.1-1 provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

6. "Environmental Restriction" means any statute, ordinance, rule, regulation, permit, permit condition, order or directive relating to or imposing liability or standards of conduct concerning the release or threatened release of hazardous materials, special wastes or other contaminants into the environment, and to the generation, use, storage, transportation, or disposal of construction debris, bulk waste, refuse, garbage, solid wastes, hazardous materials, special wastes or other contaminants, including but not limited to (1) the Comprehensive Environmental Response and Compensation and Liability Act (42 U.S.C. §9601, et seq.); (2) the Hazardous Material Transportation Act (49 U.S.C. §1801, et seq.); (3) the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §7401, et seq.); (4) the Clean Water Act (33 U.S.C. §1251, et seq.); (5) the Clean Air Act (42 U.S.C. §7401, et seq.); (6) the Toxic Substances Control Act of 1976 (15 U.S.C. §2601, et seq.); (7) the Safe Drinking Water Act (42 U.S.C. §300f); (8) the Occupational Health and Safety Act of 1970 (29 U.S.C. §651, et seq.); (9) the Emergency Planning and Community Right to Know Act (42 U.S.C. §11001, et seq.); and (10) the Illinois Environmental Protection Act (415 ILCS 5/1 through 5/56.6).

VII.

Verification.

Under penalty of perjury, I certify that I am authorized to execute this Contractor's Affidavit on behalf of the Contractor set forth on page 1, that I have personal knowledge of all the certifications made herein and that the same are true.

(Signed) Lonny Gold
Signature of Authorized Officer

Lonny Gold
Name of Authorized Officer
(Print or Type)

President
Title

(Omitted for printing purposes)
Telephone Number

State of Illinois

County of Cook

Signed and sworn to before me this 7th day of October, 19 97

by Lonny Gold (Name) as President (Title) of

The Kedzie Tract Industrial Association (Contractor).

(Signed) Paulette S. Pickett
Notary Public Signature

[Official Seal]
Paulette S. Pickett
Notary Public, State of Illinois
My commission expires February 13, 2000.

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 7)

Contract Insurance Requirements

Special Services Area Number 7

The Kedzie Tract Industrial Association

Contractor.

The Contractor shall provide and maintain at Contractor's own expense, during the term of this Agreement, and during the time period following expiration if Contractor is required to return and perform additional Services, the insurance coverages and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers Liability Insurance.

Workers' Compensation and Employers Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employers Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness.

2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations,

independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C. and the City of Chicago are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than Three Hundred Thousand Dollars (\$300,000) per occurrence for bodily injury and property damage.

4) Professional Liability Insurance.

When any professional consultants (e.g.; C.P.A.'s, attorneys, architects, engineers, construction managers) perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor shall be responsible for all persons handling funds under this Agreement against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks. The Contractor may self insure for this exposure.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm shall be certified by the State of Illinois, and the Security Firm's employees shall be registered and certified by the state. Contractor shall ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein.

C. Other Requirements.

The Contractor will furnish the City of Chicago, Department of Planning and Development, Community and Neighborhood Development, Room 1000, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. The Contractor shall submit evidence of insurance on the City of Chicago Insurance Certificate of Coverage Form (copy attached) prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all requirements of this Agreement. The failure of the City to obtain certificates or other insurance evidence from Contractor shall not be deemed to be a waiver by the City. The Contractor shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance shall not relieve Contractor of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Contractors.

The Contractor agrees that insurers shall waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The Contractor expressly understands and agrees that any coverages and limits furnished by Contractor shall in no way limit the Contractor's liabilities and responsibilities specified within the Agreement documents or by law.

The Contractor expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Contractor under the Agreement.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Contractor shall require all subcontractors to carry the insurance required herein, or Contractor may provide the coverage for subcontractors. All subcontractors shall be subject to the same insurance requirements of Contractor unless otherwise specified herein.

If Contractor, or its subcontractors, desire additional coverage, the Contractor and each of its subcontractors, shall be responsible for the acquisition and cost of each additional protection.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 7)

Contract Insurance Requirements

Special Services Area Number 7

The Kedzie Tract Industrial Association, Inc.

Security Firm.

The Security Firm shall provide and maintain at Security Firm's own expense, until Contract completion, and during the time period following final completion if the Security Firm is required to return and perform additional Services, the insurance coverages specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers' Liability Insurance.

Workers' Compensation and Employers' Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Contract and Employers Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident or illness.

2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence, for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage.

4) Professional Liability Insurance.

Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than One Million Dollars (\$1,000,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Other Requirements.

The Security Firm will furnish the Contractor original Certificates of Insurance evidencing the required coverage to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm shall submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm shall not be deemed to be a waiver by the Contractor. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Non-conforming insurance shall not relieve the Security Firm of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self insured retentions on referenced insurance coverages shall be borne by Security Firm.

The Security Firm agrees that insurers shall waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The Security Firm expressly understands and agrees that any coverages and limits furnished by the Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

The Security Firm expressly understands and agrees that any insurance or self-insurance programs maintained by the Contractor shall apply in excess of and not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

If the Security Firm desires additional coverages, the Security Firm and each of its subcontractors shall be responsible for the acquisition and cost of such additional protection.

The Contractor maintains the right to modify, delete, alter or change these requirements.

AUTHORIZATION FOR CONTINUATION OF SPECIAL SERVICE
AREA NUMBER 14 AND LEVY OF SPECIAL
ANNUAL SERVICES TAX.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the continuation of Special Service Area Number 14 and the continuation of the levy of a Special Service Area tax for Special Service Area Number 14, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Act"); and

WHEREAS, On October 7, 1993, the City Council of the City of Chicago enacted an ordinance, as amended on March 9, 1995 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 14 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of forty-one one-hundredths of one percent (.41%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by West 67th Street on the north, West 75th Street on the south, South Kedzie Avenue on the west and South Bell Avenue on the east, as further described on Exhibit 1 hereto and hereby incorporated herein, and by Exhibit 2 hereto and hereby incorporated herein; and

WHEREAS, The special services authorized in the Establishment Ordinance included private security services provided in the Area through a neighborhood security patrol program, including the administration necessary for the implementation of such a program (the "Special Services"); and

WHEREAS, The Establishment Ordinance authorized the levy of the Services Tax from tax year 1993 through and including tax year 1996; and

WHEREAS, The City Council of the City of Chicago finds that it is in the public interest that consideration be given to the reestablishment of the Area and to the further authorization of the levy of the Services Tax for the provision of the Special Services, and that said Special Services are unique and in addition to municipal services provided by and to the City of Chicago generally; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. A public hearing shall be held by the Committee on Finance of the City Council of the City of Chicago (the "Hearing") to consider the establishment of the Area and the authorization of the levy of the Services Tax. At the Hearing there will be considered the levy of the Services Tax upon the taxable property within the Area sufficient to produce revenues required to provide the Special Services in the Area. The Services Tax shall not exceed the sum of forty-one one-hundredths of one percent (.41%) of the equalized assessed value of the taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time. The Special Services shall be in addition to services provided to and by the City of Chicago generally.

SECTION 3. Notice of the Hearing shall be published by the City Clerk at least once not less than fifteen (15) days prior to the Hearing in a newspaper of general circulation within the proposed Area. In addition, notice by mail shall be given by depositing said notice in the United States mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each lot, block, tract or parcel of land lying within the proposed Area. The notice shall be mailed not less than ten (10) days prior to the time set for the Hearing. In the event that taxes for the last preceding year were not paid, the notice shall be sent to the person last listed on the tax rolls prior to that year as the owner of said property.

SECTION 4. Notice of the Hearing shall be substantially in the following form:

Notice Of Public Hearing

City Of Chicago Special Service Area Number 14.

Notice is hereby given that at _____ o'clock _____ M., on the _____ day of _____, 1997, at the City Council Chambers, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, a public hearing will be held by the Committee on Finance of the City Council of the City of Chicago to consider the creation of an area within the City of Chicago to be known and designated as Special Service Area Number 14 (the "Area") and the authorization of the levy of a special annual services tax (the "Services Tax") within the Area. The purpose of creating the Area shall be to provide private security services in the Area through a neighborhood security patrol program, including the administration necessary for the implementation of such a program (the "Special Services").

At the hearing there will be considered a Services Tax to be levied against the taxable property included within the Area for the provision of the Special Services not to exceed the sum of forty-one one-hundredths of one

percent (.41%) of the equalized assessed value of taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time.

The Area shall consist of the territory described herein and incorporated hereto as Exhibit 1. The approximate street location of said territory consists of the area bounded by West 67th Street on the north, West 75th Street on the south, South Kedzie Avenue on the west and South Bell Avenue on the east.

At the public hearing any interested person affected by the creation of the Area and the levy of the Services Tax at a rate not to exceed the sum of forty-one one-hundredths of one percent (.41%) of the equalized assessed value of taxable property within the Area, may file with the City Clerk of the City of Chicago written objections to and may be heard orally in respect to any issues embodied in this notice. The Committee on Finance of the City Council of the City of Chicago shall hear and determine all protest and objections at said hearing, and said hearing may be adjourned to another date without further notice other than a motion to be entered upon the minutes fixing the time and place of its adjournment.

If a petition signed by at least fifty-one percent (51%) of the electors residing within the boundaries of the proposed Area and by at least fifty-one percent (51%) of the landowners included within the boundaries of the Area objecting to the creation of the Area and the levy of the Services Tax therein is filed with the City Clerk of the City of Chicago within sixty (60) days following the final adjournment of the public hearing, the Area shall not be created and the Services Tax shall not be levied.

By order of the City Council of the City of Chicago, Cook County, Illinois.

Dated this _____ day of _____, 1997.

City Clerk, City of Chicago
Cook County, Illinois

SECTION 5. This ordinance shall become effective from and after its passage.

[Exhibit 2 referred to in this ordinance printed
on page 56694 of this Journal.]

Exhibit 1 referred to in this ordinance reads as follows:

Exhibit 1.

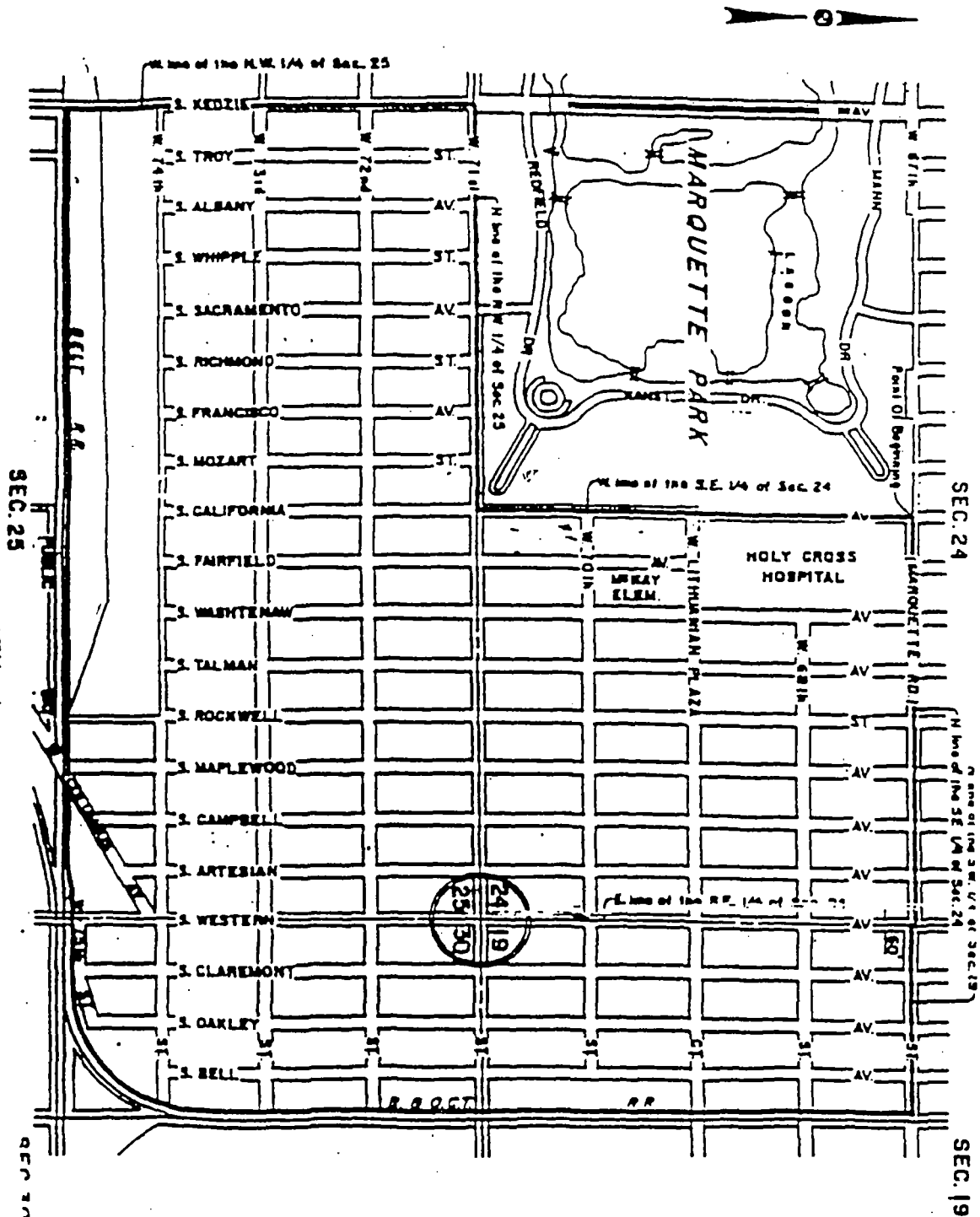
Marquette Park Special Service Area Number 14.
(Legal Description).

That part of Sections 24 and 25 in Township 38 North, Range 13 East of the Third Principal Meridian and Sections 19 and 30 in Township 38 North, Range 14 East of the Third Principal Meridian described as follows:

beginning at the northwest corner of the southeast quarter of said Section 24 (being also the intersection of the centerlines of South California Avenue and West Marquette Road); thence south along the west line of said southwest quarter to the northeast corner of the northwest quarter of said Section 25 (being also the intersection of the centerlines of South California Avenue and West 71st Street); thence west along the north line of said northwest quarter to the northwest corner of the northwest quarter of said Section 25 (being also the intersection of the centerlines of South Kedzie Avenue and West 71st Street); thence south along the west line of said northwest quarter to the northerly right-of-way line of the Belt Railway of Chicago; thence easterly along the northerly right-of-way line of said Belt Railway of Chicago across said Sections 25 and 30 to the westerly right-of-way line of the Baltimore and Ohio Chicago Terminal Railroad (B. & O. C. T. R.R.); thence northerly along the westerly right-of-way line of said B. & O. C. T. R.R. across said Sections 30 and 19 to the north line of the southwest quarter of said Section 19 (being also the centerline of West Marquette Road); thence west along the north line of said southwest quarter to the northwest corner of the southwest quarter of said Section 19 being a point on the east line of the southeast quarter of said Section 24 (said northwest corner being also on the centerline of West Marquette Road to the east and 60 feet west of the easterly line of South Western Avenue); thence north along the east line of the southeast quarter of said Section 24 to the northeast corner of said southeast quarter; thence west along the north line of said southeast quarter (being also the centerline of West Marquette Road to the west) to the point of beginning, all in Chicago, Cook County, Illinois.

Exhibit 2.

Marquette Park Special Service Area Number 14.



AUTHORIZATION OF TAX LEVY AND SERVICE
PROVIDER AGREEMENT FOR SPECIAL
SERVICE AREA NUMBER 16.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing a tax levy for Special Service Area Number 16, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6 (1) and 7 (6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On July 31, 1996 the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 16 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one percent (1%) of the equalized assessed value of the taxable property therein (the "Service Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by Madison Street on the north, the John Fitzgerald Kennedy Expressway on the east, Congress Parkway on the south and Green Street on the west; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included recruitment of new businesses to the Area, rehabilitation activities, loan packaging services, landscaping, security, maintenance and beautification activities including, but not limited to the maintenance and lighting of certain public improvements in the form of pillars and pavilions to be erected in the Area, coordinated promotional and advertising activities for the Area, and other technical assistance activities to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Greektown/Halsted Street Special Service Area Commission (the "Commission") for the purpose of recommending (a) the rate or amount of the Service Tax and an annual budget, and (b) a sole service provider contract (the "Service Provider Agreement"), including a scope of services, and a contractor therefor (the "Service Provider") for the provision of the Special Services; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a yearly budget to provide the Special Services in the Area for the fiscal year commencing January 1, 1998, has advised the Mayor and the City Council concerning the Services Tax for the tax year 1997 for the purpose of providing funds necessary to provide the Special Services and has recommended to the Department of Planning and Development, the Mayor and the City Council an agreement with the Service Provider, whose terms and conditions provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 1998, in substantially the form attached hereto as Exhibit A; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Greektown/Halsted Street Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 1998 and ending December 31, 1998.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$119,120
TOTAL BUDGET REQUEST:	\$119,120

Source Of Funding

Tax levy at a rate not to exceed
one percent (1%) of the
assessed value, as equalized,
of taxable property within
Special Service Area Number 16

\$119,120

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of One Hundred Nineteen Thousand One Hundred Twenty Dollars (\$119,120) as the amount of the Services Tax for the year 1997.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 30, 1997, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 1997 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the United Hellenic American Congress, an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 7. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 8. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 9. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 10. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Agreement For Special Area Number 16

Between

The City Of Chicago

(Represented By The Special Service Area Commission)

And

United Hellenic American Congress

Effective January 1, 1998 Through December 31, 1998.

This agreement for the management of Special Service Area Number 16 is entered into by and between the United Hellenic American Congress, an Illinois not-for-profit corporation ("Contractor") and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

Recitals.

Whereas, Special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq.; and

Whereas, The City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 16" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed one percent (1%) of the equalized assessed value of all property within the Area ("Special Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

Whereas, The City Council on _____, 1997 authorized the levy of the Service Tax and appropriation of the funds therefrom for the provision of the Special Services in the Area for fiscal year 1998; and

Whereas, The Contractor and the City desire to enter into this agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this agreement to provide the Special Services to the full satisfaction of the City;

Now, Therefore, In consideration of the mutual promises contained in this agreement, the City and the Contractor agree as follows:

*Article 1.**Incorporation Of Recitals.*

The recitals set forth above are incorporated by reference as if fully set forth herein.

*Article 2.**Definitions.*

The following words and phrases shall have the following meanings for purposes of this agreement:

"Agreement" means this special service area agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or his duly authorized representative.

"Construction" means landscaping, building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means the ordinances enacted by the City Council on July 31, 1996 and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Department" means the Risk Management Office of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1, et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and (Sub)Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('S.S.A.C.')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

Article 3.

Duties And Responsibilities Of Contractor.

3.01 Scope Of Services.

The Services which the Contractor shall provide include, but are not limited to, those described in this Article 3 and in (Sub)Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth herein. The S.S.A.C. reserves the right to require the Contractor to perform revised services which are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance, subject to the same terms and conditions herein. Revised services shall be limited to changes or revisions to the line items in the Budget, shall not affect the maximum compensation, and shall require the prior written approval of the S.S.A.C.. The S.S.A.C. may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

3.02 Standard Of Performance.

The Contractor shall perform all Services with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable to the Services to be provided hereunder. The Contractor shall at all times use its best efforts on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance

with the terms and conditions of this Agreement and to the full satisfaction of the S.S.A.C.. The Contractor agrees to furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services which require the exercise of professional skills or judgment shall be accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor shall remain responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the S.S.A.C. determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City shall not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel.

A. Key Personnel.

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof, an adequate staff of competent personnel which is fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Salaries and wages due of all employees of the Contractor performing Services under this Agreement shall be paid unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages.

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/10.01, et seq., regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work.

C. Illinois Workers, Veterans' Preference And Steel Products.

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply, by inserting appropriate provisions in their contracts, with the Employment of Illinois Workers on Public Works Act, 30 ILCS 570/0.01, et seq., the Veterans Preference Act, 330 ILCS 55/0.01, et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1, et seq.

3.04 Nondiscrimination.

A. Federal Requirements.

It shall be an unlawful employment practice for the Contractor (1) to fail or refuse to hire or to discharge any individual, or otherwise to discriminate against any individual with respect to his compensation or the terms, conditions, or privileges of his employment because of such individual's race, color, religion, sex, age, handicap or national origin; or (2) to limit, segregate, or classify its employees or applicants for employment in any way which would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect his status as an employee, because of such individual's race, color, religion, sex, age, handicap or national origin.

The Contractor shall comply with the Civil Rights Act of 1964, 42 U.S.C. § 2000, et seq., as amended. Attention is called to: Exec. Order No. 11,246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000 (e) Note, as amended by Exec. Order No. 11,375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12,086, 43 Fed. Reg. 46,501 (1978); the Age Discrimination Act, 42 U.S.C. §§ 6101 -- 6106; the Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794; Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq., and 41 C.F.R. Part 60, et seq.

B. State Requirements.

The Contractor shall comply with the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq., the Equal Employment Opportunity Clause, Ill. Admin. Code, Title 5, §750 Appendix A and the Public Works Employment Discrimination Act, 775 ILCS 10/0.01, et seq., as amended.

C. City Requirements.

The Contractor shall comply with the Chicago Human Rights Ordinance, §2-160-010, et seq., as amended, of the Municipal Code of Chicago.

3.05 Insurance.

The Contractor shall comply with the insurance provisions attached hereto as (Sub)Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm, such Security Firm shall comply with the insurance provisions attached hereto as (Sub)Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions or the Contractor may provide coverage for such Subcontractors.

3.06 Indemnification.

The Contractor agrees to protect, defend, indemnify, keep, save and hold the City, its officers, officials, S.S.A.C. members, employees and agents free and harmless from and against any and all liabilities, losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities of every kind, nature and character arising out of or relating to any and all claims, liens, demands, obligations, actions, suits, judgments or settlements, proceedings or causes of action of every kind, nature and character in connection with or arising directly or indirectly out of this Agreement and/or the performance hereof by the Contractor, its officials, agents, employees and Subcontractors, including but not limited to, the enforcement of this indemnification provision (collectively, "Claims"). Without limiting the foregoing, any and all such Claims, relating to personal injury, death, damage to property, defects in material or workmanship, actual or alleged infringement of any patent, trademark, copyright or of any other tangible or intangible personal or property right, or any actual or alleged violation of any applicable statute, ordinance, order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The Contractor further agrees to investigate, handle, respond to, provide defense for and defend all suits for any and all Claims, at its sole expense and agrees to bear all other costs and expenses related thereto, even if the Claims are considered groundless, false or fraudulent. In the event that the Contractor performs Construction, this indemnification shall be interpreted so as not to violate the Construction Contract Indemnification for Negligence Act, 740 ILCS 35/1, et seq.

The City shall have the right, at its option and at its own expense, to participate in the defense of any suit, without relieving the Contractor of any of its obligations under this indemnity provision. The Contractor expressly understands and agrees that the requirements set forth in this indemnity to protect, defend, indemnify, keep, save and hold the City free and harmless are separate from and not limited by the Contractor's responsibility to obtain insurance or to provide a bond pursuant to other sections in this Agreement. Further, the indemnities contained in this section shall survive the expiration or termination of this Agreement.

3.07 Records And Audits.

The Contractor shall deliver all documents, data, studies, reports or information to the S.S.A.C. promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or, if requested, upon termination or completion of the Services.

The Contractor and any Subcontractors shall furnish the S.S.A.C. with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription and independent audit by City employees or agents and shall make these records available to the City at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five (5) years after the final payment made in connection with this Agreement.

The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the S.S.A.C. and the Department within one hundred twenty (120) calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents which the City would have had in the absence of such provisions.

3.08 Subcontracts And Assignments.

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the S.S.A.C.. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the S.S.A.C. consents shall be, regardless of form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the S.S.A.C. and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits And Safety Considerations.

If the Contractor engages in Construction, it shall be responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage in Construction under this Agreement.

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its' and its' Subcontractors' employees, City employees, and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its' performance under this Agreement. The Contractor is responsible for any damage to City property or the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall remedy such damage to a reasonably acceptable standard.

3.10 Performance Bond.

If the Contractor engages in Construction work where expenditures exceed Twenty-five Thousand Dollars (\$25,000), it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in a form acceptable to the City.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving ten (10) days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City.

Article 4.

Term Of Services.

This Agreement shall take effect as of January 1, 1998 ("Effective Date") and shall continue through December 31, 1998 or until the Agreement is terminated in accordance with its terms. The City may extend this Agreement by a written amendment in accordance with Section 8.03 for one (1) six (6) month period under the same terms and conditions except for a revised budget and scope of services. However, the extension shall expire whenever a new Agreement between the City and Contractor takes effect.

Article 5.

Compensation.

5.01 Basis Of Payment.

The maximum compensation that the Contractor may be paid under this Agreement is One Hundred Nineteen Thousand One Hundred Twenty Dollars (\$119,120) or the total amount of Service Tax Funds actually collected for tax year 1997, whichever is less.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget For Services.

The Contractor in conjunction with the S.S.A.C. has prepared a Budget, attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein, covering each services described in the Scope of Services. The S.S.A.C. reserves the right to transfer funds between line items or make Budget revisions which do not affect the maximum compensation set forth in Section 5.01. The S.S.A.C. shall revise the Budget if any part of Contractor's Services is terminated.

5.03 Method Of Payment.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources. The Contractor shall provide to the S.S.A.C. the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The S.S.A.C. reserves the right to review and approve any and all checks written on the Account. The S.S.A.C. reserves the right to audit the account and require the Contractor to refund any funds which were not spent pursuant to the Budget or which were not approved by the S.S.A.C.. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services. However, if the City and the Contractor enter into a subsequent agreement for Special Services, the funds may remain in the Account to be used pursuant to the subsequent agreement.

5.04 Criteria For Payment.

The S.S.A.C., in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding.

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

Article 6.

Special Conditions.

6.01 Warranties And Representations.

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. that it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. that it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. that it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. that it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1, et seq. of the Criminal Code of 1961 and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. that it shall be the duty of the Contractor, all Subcontractors and their respective officers, directors, agents, partners and employees to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and

- F. that it shall comply with the MacBride Principles Ordinance, §2-92-580 of the Municipal Code of Chicago, through which the City seeks to promote fair and equal employment opportunities and labor practice for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland; that in accordance with the MacBride Principles Ordinance, if the Contractor conducts any business operations in Northern Ireland, it shall make all reasonable and good faith efforts to conduct such business operations in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220); and
- G. that, except only for those representations, statements, or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and
- H. that the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

6.02 Contractor's Affidavit And Business Documents.

The Contractor has provided the City with a Contractor's Affidavit, which is attached as (Sub)Exhibit 3 and incorporated by reference as if fully set forth herein.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict Of Interest.

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City, no other officer, employee, S.S.A.C. member, or agent of the City who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any S.S.A.C. member shall have any personal economic or financial interest, directly or indirectly,

in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no S.S.A.C. member, relative of any S.S.A.C. member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, which would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-Liability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor.

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

Article 7.

*Events Of Default, Remedies, Termination,
Right To Offset, Suspension.*

7.01 Events Of Default Defined.

The following shall constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control; and
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination.

7.02 Remedies.

The occurrence of any event of default which the Contractor fails to cure within thirty (30) calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within thirty (30) calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, shall permit the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision shall be final and effective upon Contractor's receipt of such notice.

Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one (1) or more events of default, the Contractor shall in no way be relieved of any of its responsibilities, duties or obligations under this Agreement nor shall the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default shall impair any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right To Offset.

The City reserves its right under §2-92-380 of the Municipal Code of Chicago. The Commissioner shall consult with the S.S.A.C. before exercising such rights.

7.04 Suspension.

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving fifteen (15) days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages For Delay.

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination.

In addition to termination for default, the S.S.A.C. may terminate this Agreement or any portion of the Services to be performed under it at any time by a written notice to the Contractor when the Agreement may be deemed to be no longer in the best interests of the Area. If the S.S.A.C. elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within ten (10) days after receipt of the notice or by the date stated in the notice.

During the final ten (10) days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination shall be allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten (10) days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the S.S.A.C.'s election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

*Article 8.**General Conditions.***8.01 Entire Agreement.**

This Agreement, and the (sub)exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this section.

8.04 Compliance With All Laws.

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted shall be deemed inserted whether or not they appear in this Agreement or, upon application by either party, this Agreement shall forthwith be amended to literally make such insertion; however, in no event shall the failure to insert such provisions prevent the enforcement of this Agreement.

8.05 Compliance With A.D.A. And Other Accessibility Laws.

If this Agreement involves services to the public, the Contractor warrants that all services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons

including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for Construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: the Americans with Disabilities Act of 1990, 42 U.S.C. § 12101, et seq., and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1, et seq., and the regulations promulgated thereto at Ill. Admin. Code Tit. 71, Ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standards providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns.

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation.

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability.

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of

rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one (1) or more phrases, sentences, clauses or sections herein shall not affect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation.

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions.

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, shall only apply to that particular instance and shall not be deemed a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance requirement or condition.

8.11 Disputes.

Except as otherwise provided in this Agreement, the Contractor shall and the S.S.A.C. may bring any dispute concerning a question of fact arising under this Agreement which is not otherwise disposed of to the City's Purchasing Agent for decision based upon written submissions of the parties. The Purchasing Agent shall reduce his decision to writing and furnish a copy of it to the Contractor and the S.S.A.C.. Such decision is final and binding.

*Article 9.**Notices.*

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Special Services Area Number 16
Commission

Attention: President

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Contractor:

Attention: _____

Changes in the above referenced addresses must be in writing and delivered in accordance with the provisions of this section. Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this section. Notices delivered personally shall be deemed effective upon receipt

*Article 10.**Authority.*

10.01 City Authority.

This Agreement is entered into pursuant to a City Council ordinance enacted by virtue of the home rule authority conferred on the City under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois.

10.02 Contractor's Authority.

Execution of this Agreement by the Contractor is authorized by a resolution of its Board of Directors, if a corporation, and the signature of each person signing on behalf of the Contractor has been made with complete and full authority to commit the Contractor to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended By:

Chairperson, Special Service
Area Commission

City of Chicago

By:

Commissioner, Department of
Planning and Development

Approved As To Form And Legality:

Assistant Corporation Counsel

United Hellenic American Congress

By: _____

Its: _____

Attested By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19__.

Notary Public

(Sub)Exhibits 1, 2, 3, 4 and 5 referred to in this Service Provider Agreement
for Special Service Area Number 16 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 16)

1998 Scope Of Services.

The Greektown Sole Service Provider shall provide the following services
for Special Service Area Number 16 on Halsted Street, from Madison Street
to Van Buren Street in addition to others agreed upon by the Provider and
the community:

1. Beautification and Maintenance: Maintain the Hellenic ornamentation structures, general maintenance such as sidewalk sweeping and daily litter pick up.
2. Advertising and Promotion: Seasonal and holiday advertising and promotional events such as the Annual Greektown Food Festival and other promotions and advertising to increase business in the area.
3. Marketing: To bring additional customers in the area and to attract additional businesses to the area.
4. Administrative: Maintain an office for the Provider to administer the funds, distribute a quarterly business bulletin, prepare a directory of merchants, act as a liaison between the S.S.A.C. and the City of Chicago.
5. Economic Development: To review and assist in the economic development in the Greektown Area.

Signature Illegible
Authorized S.S.A. Number 16
Commissioner Signature

October 7, 1997
Date

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area Number 16)

Department Of Planning And Development
Proposed Special Service Area Budget.

Special Service Area Name
and Number:

Greektown Special Service Area
Number 16

Chairman, Special Service Area: _____

Telephone Number: _____

Sole Service Provider: United Hellenic American
Congress

Program Manager: _____

Telephone Number: _____

Budget Period: Estimate for January 1, 1998
to December 31, 1998

Item	Budget Year 1998
Advertising and Promotion	\$ 69,548
Consultant Services	399
Cleaning of Area	8,000
Ornamentation Utilities	2,500
Equipment	500
Equipment Maintenance	100
Maintenance	8,000
Security Services	1
Snow Plowing	...
Street Maintenance/ Beautification	2,000
Training and Workshops	1
Transportation	1

Item	Budget Year 1998
Administrative Costs For Managing Special Service Area Program:	\$ 500
Employees' Benefits	12,000
Insurance	100
Legal Fees	150
License Fees	100
Office Equipment	500
Office Rent	500
Postage	100
Printing/Publications	4,000
Salaries	100
Subscription Dues	100
Supplies	400
Telephone	400
Utilities	
Other:	2,500
Accounting and Auditing	620
Miscellaneous	
Contingency Fund for Uncollected Taxes (5% of Budget)	6,000
	\$119,120
TOTAL:	
Estimated Tax Levy: \$119,120	

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 16)

Contractor's Affidavit.

Specification Number: _____

Bidder/Proposer Name: United Hellenic American Congress

Bidder/Proposer Address: _____

Federal Employer I.D. Number: 36-2956403

or Social Security Number: _____

Instructions: For Use With A Contract Funded In Whole By City Or State Funds. Every Contractor submitting a bid/proposal to the City of Chicago must complete this Contractor's Affidavit. Special attention should be paid to Sections I (pages 1 to 4), II (page 4), and IV A(2) (page 8), which require the Contractor to provide certain information to the City. The Contractor must sign the appropriate line in Section III C (page 6) and Section IV A (pages 7 and 8) and Section V (pages 8 and 9) and must complete and sign before a notary public the verification, Section VII (page 10). Please note that in the event the Contractor is a joint venture, the joint venture and each of the joint venture partners must submit a completed Contractor's Affidavit. In the event that the Contractor is unable to certify to any of the statements contained herein, Contractor must contact the Department of Purchases, Contracts and Supplies for the City of Chicago and provide a detailed factual explanation of the circumstances leading to the Contractor's inability to so certify.

The undersigned Evan S. Kakis, as Treasurer
(Name) (Title)

and on behalf of United Hellenic American Congress ("Contractor")
(Business Name)

having been duly sworn under oath certifies that:

I.

Disclosure Of Ownership Interests.

Pursuant to Chapter 2-154 of the Municipal Code of Chicago (the "Municipal Code"), all bidders/proposers shall provide the following information with their bid/proposal. If the question is not applicable, answer with "NA". If the answer is none, please answer "None".

Bidder/Proposer is a: ☐ Corporation ☐ Sole Proprietor
 (Check One) ☐ Partnership ☒ Not-for-Profit Corporation
☐ Joint Venture ☐ Other

*Section 1.**For Profit Corporations.*

- a. Incorporated in the State of _____
- b. Authorized to do business in the State of Illinois: Yes ☐ No ☐
- c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

- d. If the corporation has fewer than one hundred (100) shareholders, indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

- e. Is the corporation owned partially or completely by one or more other corporations? Yes ☐ No ☐

If "Yes", provide the above information, as applicable, for each of said corporations.

- f. If the corporation has one hundred (100) or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of seven and five-tenths percent (7.5%) of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

Note: Generally, with corporations having one hundred (100) or more shareholders where no shareholder owns seven and five-tenths percent (7.5%) of the shares, the requirements of this Section 1 would be satisfied by the bidder/proposer enclosing, with his

bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section 2.

Partnerships.

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print or Type)	Percentage Interest
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %

Section 3.

Sole Proprietorships.

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

Yes ☐ No ☐ If "No", complete items b and c of this Section 3.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee holds such interest:

Name(s) Of Principal(s) (Print or Type)

-
-
- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:
-
-

Section 4.

Land Trusts, Business Trust, Estates And Other Entities.

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.

Section 5.

Not-For-Profit Corporations.

- a. Incorporated in the State of Illinois
- b. Authorized to do business in the State of Illinois: Yes ☒ No ☐
- c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
<u>Andrew Athens</u>	<u>President</u>	_____	_____
<u>Michael N. Skoubis</u>	<u>Secretary</u>	_____	_____
<u>Evan S. Kakis</u>	<u>Treasurer</u>	_____	_____
_____	_____	_____	_____

Note: Pursuant to Chapter 2-154, Section 2-154-030 of the Municipal Code of Chicago, the Corporation Counsel may require any such additional information from any entity to achieve full disclosure relevant to the contract. Further, pursuant to Chapter 2-154, Section 2-154-020 of the Municipal Code, any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

II.

Affidavit Of Local Business.

"Local Business" means a business located within the corporate limits of the City of Chicago, which has the majority of its regular, full-time work force located within the City, and which is subject to City taxes.

Joint Ventures: For purposes of establishing a firm's eligibility for two percent (2%) local business preference (if allowed by the specification), each partner must complete a separate affidavit. A Joint Venture is a "Local Business" only if at least fifty percent (50%) interest in the venture is held by "Local Businesses".

- 1) Is bidder/proposer a "Local Business" as defined above?
Yes ☒ No ☐
- 2) How many persons are currently employed by bidder/proposer? 3
- 3) Does bidder/proposer have business locations outside of City of Chicago? Yes ☐ No ☒

If "Yes", list such bidder/proposer business addresses:

(Attach Additional Sheets if Necessary)

- 4) How many of bidder/proposer's current employees work at City of Chicago locations? 3
- 5) Is bidder/proposer subject to City of Chicago taxes (including the Head Tax)? Yes ☐ No ☒

III.

Contractor Certification.

A. Contractor.

1. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of three (3) years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity¹ during a period of three (3) years prior to the date of award of the subcontract:
 - a. bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
 - b. agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or

- c. made an admission of guilt of such conduct described in 1(a) and (b) above which is a matter of record but has not been prosecuted for such conduct.
2. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five (5) years prior to the date of submittal of this bid, proposal or response².
3. The Contractor or any agent, partner, employee, or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating⁴ in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.
4. The Contractor understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago entitled "Office of Inspector General" and all provisions of Chapter 2-156 of the Municipal Code of Chicago entitled "Governmental Ethics".

B. Subcontractor.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section I of this Contractor's Affidavit. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this Certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity¹ or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A (1) (a) or (b) of this certification; or (b) of bid-rigging³, bid-rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section III A (1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.
3. The Contractor will maintain on file for the duration of the contract all certifications required by Sections III B (1) and (2) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.
4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.
5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 2-92, Section 2-92-320 of the Municipal Code, or if applicable, under Section 33E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

C. State Tax Delinquencies.

In completing this Section III C, authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor Must Sign on the line next to the appropriate subsection.

1. (Signed) Evan S. Kakis Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.
2. _____ Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.
3. _____ Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections 1 and 2 of this Section III C, above⁵.

D. Certification Regarding Suspension And Disbarment.

1. The Contractor certifies, to the best of its knowledge and belief, that it and its principals:
 - a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal, state or local department or agency;
 - b. have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for: the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in paragraph D (1) (b) above; and
 - d. have not within a three (3) year period preceding this Agreement had one (1) or more public transactions (federal, state or local) terminated for cause or default.

2. If the Contractor is unable to certify to any of the statements in this certification, Contractor shall attach an explanation to this certification.
3. If any subcontractors are to be used in the performance of this Agreement, Contractor shall cause such subcontractors to certify as to paragraph D (1) of this certification. In the event that any subcontractor is unable to certify to any of the statements in this certification, such subcontractor shall attach an explanation to this certification.

E. Anti-Collusion.

The Contractor, its agents, officers or employees have not directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this proposal. Failure to submit this statement as part of the bid proposal will make the bid nonresponsive and not eligible for award consideration.

F. Punishment.

A Contractor who makes a false statement, material to Section III A(2) of this certification commits a Class 3 felony, 720 ILCS 5/33E-11(b). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, 65 ILCS 5/11-42.1-1.

IV.

Certification Of Environmental Compliance.

- A. Neither the Contractor nor any affiliated entity¹ of the Contractor has, during a period of five (5) years prior to the date of execution of this Affidavit, (1) violated or engaged in any conduct which violated Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, (2) received notice of any claim, demand or action, including but not limited to citations and warrants, from the City of Chicago, the State of Illinois, the federal government, any state or political subdivision thereof, or any agency, court or body of the federal government or any state or political subdivision thereof, exercising executive, legislative,

judicial, regulatory or administrative functions, relating to a violation or alleged violation of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, or (3) been subject to any fine or penalty of any nature for failure to comply with Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶.

Authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor must sign on the line next to the appropriate statement 1 or 2 below.

1. (Signed) Evan S. Kakis Contractor makes the certification contained in paragraph A of this Section IV.
2. _____ Contractor makes the certification contained in paragraph A of this Section IV except as to the matters specifically identified below: _____

(Attach additional pages of explanation to this
Contractor's Affidavit, if necessary)

- B. Without the prior written consent of the Purchasing Agent, Contractor will not (i) employ any subcontractor in connection with the contract to which this Affidavit pertains without obtaining from such subcontractor a certification similar in form and substance to the certification contained in subparagraph 1 of paragraph A of this Section III prior to such subcontractor's performance of any work or services under the Contract to which this Affidavit pertains or furnishing any goods, supplies or materials of any kind under the contract to which this Affidavit pertains; and (ii) employ, in connection with the contract to which this Affidavit pertains, any subcontractor if the Contractor or any of its officers have knowledge that the subcontractor cannot truthfully execute such certification. The Contractor will furnish to the Purchasing Agent of the City upon his request an executed copy of each such certification.
- C. Until completion of the Contractor's performance under the contract to which this Affidavit pertains, the Contractor will not violate any provision of Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, whether in the performance of such Contract or otherwise.

V.

*Certification Of Court-Ordered
Child Support Compliance.*

For purposes of this Section V, "Substantial Owner" means any person who owns or holds a ten percent (10%) or more percentage of interest in the Contractor; where the Contractor is an individual or sole proprietorship, Substantial Owner means that individual or sole proprietor. Percentage of interest includes direct, indirect and beneficial interests in the Contractor. Indirect or beneficial interest means that an interest in the Contractor is held by a corporation, joint venture, trust, partnership, association, estate or other legal entity, in which the individual holds an interest, or by agent(s) or nominee(s) on behalf of an individual or entity. For example, if Corporation B holds or owns a twenty percent (20%) interest in Contractor, and an individual or entity has a fifty percent (50%) or more percentage of interest in Corporation B, then such individual or entity indirectly has a ten percent (10%) or more percentage of interest in the Contractor. In this case, the response to this Section V, must cover such individual(s) or entity. If Corporation B is held by another entity, then this analysis similarly must be applied to that next entity.

If Contractor's response in this Section V is 1 or 2, then all of Contractor's Substantial Owners must remain in compliance with any such child support obligations (1) throughout the term of the contract and any extensions thereof or (2) until the performance of the contract is completed, as applicable. Failure of Contractor's Substantial Owners to remain in compliance with their child support obligations in the manner set forth in either 1 or 2 constitutes an event of default.

In completing this Section V, the authorized signatory must sign on the line next to the appropriate subsection.

1. _____ No Substantial Owner has been declared in arrearage on his or her child support obligations by an Illinois court of competent jurisdiction.
2. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations, however, all such Substantial Owners have entered into court-approved agreements for the payment of all such child support owed, and all such Substantial Owners are in compliance with such agreements.
3. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage

on their child support obligations and: (1) at least one such Substantial Owner has not entered into a court-approved agreement for the payment of all such child support owed, or (2) at least one such Substantial Owner is not in compliance with a court-approved agreement for the payment of all such child support owed, or both (1) and (2).

4. (Signed) Evan S. Kakis There are no Substantial Owners.

VI.

Incorporation Into Contract And Compliance.

The above certifications shall become part of any contract awarded to the Contractor set forth on page 1 of this Contractor's Affidavit and are a material inducement to the City's execution of the contract, contract modification, or contract amendment with respect to which this Contractor's Affidavit is being executed and delivered on behalf of the Contractor. Further, Contractor shall comply with these certifications during the term or performance of the Contract.

Notes 1 -- 6 Contractor's Affidavit.

1. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership identity of interests among family members; shared facilities and equipment; common use of employees; or organization of another business entity using substantially the same management, ownership or principals as the first entity.

2. No corporation shall be barred from contracting with any unit of state or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, or any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty, or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement should be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of state or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. See 720 ILCS 5/33E-3.

4. For purposes of Section III A of this certification, a person commits the offense of and engages in bid-rotating when, pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least three (3) contract bids within a period of ten (10) years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of state or local government with the intent that the award of such bid rotates, or is distributed among persons or business entities which submit bids on a substantial number of the same contracts. See 720 ILCS 5/33E-4.

5. 65 ILCS 5/11-42.1-1 provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

6. "Environmental Restriction" means any statute, ordinance, rule, regulation, permit, permit condition, order or directive relating to or imposing liability or standards of conduct concerning the release or threatened release of hazardous materials, special wastes or other contaminants into the environment, and to the generation, use, storage, transportation, or disposal of construction debris, bulk waste, refuse, garbage, solid wastes, hazardous materials, special wastes or other contaminants, including but not limited to: (1) the Comprehensive Environmental Response and Compensation and Liability Act (42 U.S.C. §9601, et seq.); (2) the Hazardous Material Transportation Act (49 U.S.C. §1801, et seq.); (3) the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §7401, et seq.); (4) the Clean Water Act (33 U.S.C. §1251, et seq.); (5) the Clean Air Act (42 U.S.C. §7401, et seq.); (6) the Toxic Substances Control Act of 1976 (15 U.S.C. §2601, et seq.); (7) the Safe Drinking Water Act (42 U.S.C. §300f); (8) the Occupational Health and Safety Act of 1970 (29 U.S.C. §651, et seq.); (9) the Emergency Planning and Community Right to Know Act (42 U.S.C. §11001, et seq.); and (10) the Illinois Environmental Protection Act (415 ILCS 5/1 through 5/56.6).

VII.

Verification.

Under penalty of perjury, I certify that I am authorized to execute this Contractor's Affidavit on behalf of the Contractor set forth on page 1, that I have personal knowledge of all the certifications made herein and that the same are true.

(Signed) Evan S. Kakis
Signature of Authorized Officer

Evan S. KakisName of Authorized Officer
(Print or Type)Treasurer

Title

(Omitted for printing purposes)

Telephone Number

State of IllinoisCounty of WillSigned and sworn to before me this 20th day of October, 19 97by Sherri L. Phillips (Name) as _____ (Title) of
_____ (Contractor).(Signed) Sherri L. Phillips
Notary Public Signature[Notary Seal]
Sherri L. Phillips
Notary Public, State of Illinois
My commission expires October 16, 2000.List of United Hellenic American Congress Board of Directors referred
to in this Contractor's Affidavit reads as follows.

Directors.

Gust A. Adams	Evangeline Gouletas
George G. Alexopoulos	Nicholas S. Gouletas
Louis G. Apostol	Aristotle Helikias
Andrew A. Athens	Michael Helikias
Paul H. Athens	Evan S. Kakis
Thomas A. Athens	Frank Kamberos
Louis Atsavas	Dr. Charles Kanakis
Dr. Michael Bakalis	Thomas Kapsalis
Thomas S. Cappas	Vasilios Katsaras
A. Fredrick Chapekas	Frank Kokosoulis
Peter C. Cyrus	John Koliopoulos
Dr. George Dalianis	Demetrios L. Kozonis
Napolion D. Damianides	Frank Kuchuris
Constantine Danos	Dean Lampros
George Dovellos	Paul C. Lillios
Peter A. Fasseas	James Mandas
Paul G. Gebhard	Frank Manta
The Honorable Adeline J. Geo-Karis	Steve Manta
Manny Giannakakos	Beatrice H. Marks

Directors.

John L. Marks	Michael N. Skoubis
John G. Mathiias	Thomas Sotiropoulos
The Honorable Nicholas J. Melas	Errol Sukru
John Mellos	James Thomas
Diamond Mendonides	Chris Tomaras
Jack Mitstakopoulos	Alkias G. Tsoutsias
Anthony A. Nichols	Paul Vallas
The Honorable Maria Pappas	Nick Verveniotis
Peter P. Parthenis	George Voutiritsas
Catherine Peponis	Bill J. Vranas
James A. Regas	

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 16).

*Contract Insurance Requirements**Special Services Area Number 16**United Hellenic American Congress**Contractor.*

The Contractor shall provide and maintain at Contractor's own expense, during the term of this Agreement, and during the time period following expiration if Contractor is required to return and perform additional Services, the insurance coverages and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers Liability Insurance.

Workers' Compensation and Employers Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employers Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness.

2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C. and the City of Chicago are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than Three Hundred Thousand Dollars (\$300,000) per occurrence for bodily injury and property damage.

4) Professional Liability Insurance.

When any professional consultants (e.g., C.P.A.s attorneys, architects, engineers, construction managers) perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor shall be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction, or disappearance, computer fraud, credit card forgery and other related crime risks. The Contractor may self-insure for this exposure.

B. Other Requirements.

The Contractor will furnish the City of Chicago, Department of Planning and Development, Community and Neighborhood Development, Room 1000, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. The Contractor shall submit evidence of insurance on the City of Chicago Insurance Certificate of Coverage Form (copy attached) prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all requirements of this Agreement. The failure of the City to obtain certificates or other insurance evidence from Contractor shall not be deemed to be a waiver by the City. The Contractor shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance shall not relieve Contractor of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Contractors.

The Contractor agrees that insurers shall waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The Contractor expressly understands and agrees that any coverages and limits furnished by Contractor shall in no way limit the Contractor's liabilities and responsibilities specified within the Agreement documents or by law.

The Contractor expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Contractor under the Agreement.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Contractor shall require all subcontractors to carry the insurance required herein, or Contractor may provide the coverage for subcontractors. All subcontractors shall be subject to the same insurance requirements of Contractor unless otherwise specified herein.

If Contractor, or its subcontractors, desires additional coverage, the Contractor and each of its subcontractors, shall be responsible for the acquisition and cost of each additional protection.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate of Coverage form
referred to in these Contract Insurance
Requirements unavailable at
time of printing.]

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 16)

Contract Insurance Requirements
Special Services Area Number 16
United Hellenic American Congress.

Security Firm.

The Security Firm shall provide and maintain at Security Firm's own expense, until Contract completion, and during the time period following

final completion if the Security Firm is required to return and perform additional Services, the insurance coverages specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers' Liability Insurance.

Workers' Compensation and Employers' Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Contract and Employers Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident or illness.

2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence, for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage.

4) Professional Liability Insurance.

Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than One Million Dollars (\$1,000,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Other Requirements.

The Security Firm will furnish the Contractor original Certificates of Insurance evidencing the required coverage to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm shall submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm shall not be deemed to be a waiver by the Contractor. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Non-conforming insurance shall not relieve the Security Firm of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Security Firm.

The Security Firm agrees that insurers shall waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents or representatives.

The Security Firm expressly understands and agrees that any coverages and limits furnished by the Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

The Security Firm expressly understands and agrees that any insurance or self-insurance programs maintained by the Contractor shall apply in excess of and not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

If the Security Firm desires additional coverages, the Security Firm and each of its subcontractors shall be responsible for the acquisition and cost of such additional protection.

The Contractor maintains the right to modify, delete, alter or change these requirements.

AMENDMENT OF ORDINANCE WHICH ESTABLISHED SPECIAL
SERVICE AREA NUMBER 20 AND AUTHORIZED
LEVY OF SPECIAL ANNUAL SERVICES TAX.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of the ordinance which established Special Service Area Number 20, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago, on October 28, 1997, passed an ordinance (the "Ordinance") authorizing (i) the creation of Special Service Area Number 20 (the "Area") to provide certain governmental services ("Special Services") in the Area in addition to those services provided generally to the City; and (ii) the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services; and

WHEREAS, The Ordinance appears in the Journal of Proceedings of the City Council dated October 28, 1997, at pages 54399 through 54421; and

WHEREAS, The City Council wishes to amend the Ordinance to correct a scrivener's error in the legal description contained in Exhibit 1 of the Ordinance; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation of Recitals. The recitals of this ordinance are hereby incorporated into the text of this ordinance as if set forth herein in full.

SECTION 2. Amendment to Legal Description Contained in Exhibit 1 of the Ordinance. Line 12 from the top of page 54407 of the Journal of Proceedings of the City Council dated October 28, 1997, shall be amended to delete the language in brackets and add the language in italics as follows:

Resubdivision in Section 24-37-13; thence southerly along the [west] east line.

SECTION 3. Effective Date. This ordinance shall be effective upon its passage and approval.

AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE
FEE EXEMPTIONS, REFUND OF FEE AND WAIVER OF
FEE FOR CERTAIN CHARITABLE, EDUCATIONAL
AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred September 10, October 1, November 5 and 12, 1997, sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits, license fee exemptions, refund of fee and waiver of fee for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances and orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances and orders as passed (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

The Make-A-Wish Foundation Of Northern Illinois.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Make-A-Wish Foundation of Northern Illinois, 640 North LaSalle Street, for interior work (second floor) on the premises known as 640 North LaSalle Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

The Salvation Army.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Salvation Army, 5040 North Pulaski Road, for the renovation of property purchased at 5950 South Spaulding Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

LICENSE FEE EXEMPTIONS.

Day Care Center.

Ezzard Charles Day Care Center.
(Code 1584)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning August 1, 1997 and ending August 15, 1998:

Ezzard Charles Day Care Center
7946 South Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Ezzard Charles Day Care Center.
(Code 1585)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the annual Day Care License fee (Code 1585/Class II) for the period beginning _____:

Ezzard Charles Day Care Center
7949 South Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Maryville Academy Day Care Center.
(Code 1584)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period of February 16, 1998 through February 15, 1999:

Maryville Academy Day Care Center
400 West Dickens Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Maryville Academy Day Care Center.
(Code 1585)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1585/Class II) for the period beginning February 16, 1998 and ending February 15, 1999:

Maryville Academy Day Care Center
400 West Dickens Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Women's Treatment Center Day Care.
(Code 1584)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584) for the period beginning August 16, 1997 and ending August 15, 1998:

The Women's Treatment Center Day Care
140 North Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

The Women's Treatment Center Day Care.
(Code 1585)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1585) for the period beginning August 16, 1997 and ending August 15, 1998:

The Women's Treatment Center Day Care
140 North Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Food Dispenser.

Northwestern Memorial Hospital/Wesley Cafeteria.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-76-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the Food Dispenser License fee (Code 1301/Class I and Class II) for the period beginning August 16, 1997 and ending August 15, 1998:

Northwestern Memorial Hospital/Wesley Cafeteria
250 East Superior Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Retail Food.

*Northside Operating Company (Doing Business As
Edgewater Hospital And Medical Center, Inc.).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-8-040 of the Municipal Code of Chicago, the following hospital and Medical Center is hereby exempted from the payment of the annual Retail Food License fee (retail) (Code 1006) for the period of August 16, 1997 through August 15, 1998:

Northside Operating Company, doing business as Edgewater Hospital
and Medical Center, Inc.
5700 North Ashland Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

La Rabida Children's Hospital And Research Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following hospital is hereby exempted from the payment of the annual Retail Food License fee (Code 1006), Drev. Number 103562 for the period beginning August 16, 1997 and ending August 15, 1998:

La Rabida Children's Hospital and Research Center
East 65th Street at Lake Michigan.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

REFUND OF FEE.

The Salvation Army/Tom Seay Center.

Ordered, That the City Comptroller is hereby authorized and directed to refund the amount of Four Hundred and no/100 Dollars (\$400.00) to The Salvation Army, Tom Seay Center, at 1025 West Sunnyside Avenue representing payment of the Retail Food License fee (Code 1006) for the period of August 16, 1996 through August 15, 1997.

WAIVER OF FEE.

Friends Of The Arts Sale And Show.

Ordered, That the Department of Revenue is hereby authorized and directed to waive the Itinerant Merchant License fees for the participants in the Friends of the Arts Sale and Show, to be held at the Cornelia Arts Building, 1800 West Cornelia Avenue, December 6, 7, 13 and 14, 1997, during the hours of 11:00 A.M. to 5:00 P.M.

EXEMPTION OF BETHESDA HOME AND RETIREMENT
CENTER FROM ALL CITY PERMIT AND
INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting Bethesda Home and Retirement Center from payment of all city permit and inspection fees for the year ending December 31, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethesda Home and Retirement Center, a not-for-profit Illinois corporation, related to erection and maintenance of building(s) and fuel storage facilities at 2833 North Nordica Avenue in Chicago, Illinois.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Bethesda Home and Retirement Center, a not-for-profit Illinois corporation, located at 2833 North Nordica Avenue, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Bethesda Home and Retirement Center shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

EXEMPTION OF CHICAGO LOOP SYNAGOGUE
FROM ALL CITY PERMIT AND INSPECTION
FEES FOR PERIOD ENDING
DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting the Chicago Loop Synagogue from payment of all city permit and inspection fees for the year ending December 31, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuller, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Loop Synagogue, a not-for-profit Illinois

corporation, related to erection and maintenance of various buildings located at 16 South Clark Street in Chicago, Illinois.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Loop Synagogue, a not-for-profit Illinois corporation, located at 16 South Clark Street, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago Loop Synagogue shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

EXEMPTION OF SHRINERS HOSPITAL FOR CRIPPLED
CHILDREN FROM ALL CITY PERMIT AND
INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting the Shriners Hospital for Crippled Children from payment of all city permit and inspection fees for the year ending December 31, 1998, having had the same under advisement, begs leave to report and

recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Shriners Hospital for Crippled Children, a not-for-profit Illinois corporation, related to erection and maintenance of building(s) and fuel storage facilities at 2211 North Oak Park Avenue in Chicago, Illinois.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the

City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Shriners Hospital for Crippled Children, a not-for-profit Illinois corporation, located at 2211 North Oak Park Avenue, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Shriners Hospital for Crippled Children shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

AUTHORIZATION FOR CANCELLATION OF WARRANTS
FOR COLLECTION ISSUED AGAINST CERTAIN
CHARITABLE, EDUCATIONAL AND
RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant Number And Type Of Inspection	Amount
Saint Elizabeth's Hospital (various locations)	D1-618321 (Sign)	\$ 38.00
	D1-618322 (Sign)	38.00
	D1-618323 (Sign)	38.00

11/12/97

REPORTS OF COMMITTEES

56765

Name And Address	Warrant Number And Type Of Inspection	Amount
	D1-618324 (Sign)	\$ 38.00
	D1-618325 (Sign)	38.00
	D1-618326 (Sign)	38.00
	D1-630301 (Sign)	38.00
	D1-630600 (Sign)	38.00
	D1-630602 (Sign)	38.00
	D1-630603 (Sign)	22.00
	D1-630604 (Sign)	44.00
	D1-630605 (Sign)	44.00
	P1-606106 (Fuel Burn. Equip.)	2,585.00
	P1-700747 (Fuel Burn. Equip.)	45.00

AUTHORIZATION FOR INSTALLATION OF ALLEYLIGHTS
AT VARIOUS LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration proposed orders submitted by the aldermen indicated authorizing the installation of alleylights at the following locations:

Alderman Buchanan (10th Ward) -- 13500 South Avenue M; and

Alderman Stone (50th Ward) -- 7340 -- 7350 North Ridge Avenue,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

13500 South Avenue M.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 13500 South Avenue M.

7340 -- 7350 North Ridge Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 7340 -- 7350 North Ridge Avenue.

REDUCTION IN ANNUAL LICENSE FEES FOR
SPECIAL POLICE EMPLOYED BY ILLINOIS
MASONIC MEDICAL CENTER.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance introduced by Alderman Hansen (44th Ward) authorizing a reduction in license fees for the employment of special police by Illinois Masonic Medical Center, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-340-050 of the Municipal Code of Chicago, the following charitable institution employs forty-three (43) special police and shall pay a fee of Ten and no/100 Dollars (\$10.00) per license for the year 1998:

Illinois Masonic Medical Center
835 West Wellington Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL AND
NURSING SERVICES RENDERED CERTAIN INJURED
MEMBERS OF POLICE AND FIRE
DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Regular orders printed on pages 56770 through
56783 of this Journal.]

(Continued on page 56784)

C I T Y O F C H I C A G O
CITY COUNCIL ORDERS
COUNCIL MEETING OF 11/12/97
REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ADAMS JAMES W	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/09/97	1299.70
ADCOCK CARMEN Y	POLICE OFFICER	TENTH DISTRICT	6/11/97	53.00
AGUILERA DANIEL	POLICE OFFICER	FIFTH DISTRICT	11/24/96	57.60
AKERSON WILLIAM	POLICE OFFICER	ELEVENTH DISTRICT	7/16/97	275.00
ALBERT JEROME	POLICE OFFICER	FIFTEENTH DISTRICT	8/12/97	792.00
ALDAY MARTHA S	POLICE OFFICER	SEVENTEENTH DISTRICT	1/30/97	348.00
ALEXANDER DEOLA	POLICE OFFICER	SEVENTH DISTRICT	7/26/97	270.90
AMEZQUITA SONIA	POLICE OFFICER	THIRTEENTH DISTRICT	11/15/96	25.00
ANDERSON LAKISA	POLICE OFFICER	FIFTH DISTRICT	6/16/97	1852.07
ANDERSON ROBERT W	POLICE OFFICER	SIXTEENTH DISTRICT	5/01/97	233.80
ANDRADE JAMES	POLICE OFFICER	FIFTH DISTRICT	2/01/96	219.00
ANDREWS PATRICK A	POLICE OFFICER	TWENTIETH DISTRICT	7/20/97	863.25
ANGELO DEAN	POLICE OFFICER	SIXTEENTH DISTRICT	7/20/96	73.00
ANTHONY FREDERICK	POLICE OFFICER	SEVENTH DISTRICT	8/29/97	56.00
ARTZ CHARLES J	POLICE OFFICER	SECOND DISTRICT	6/12/97	437.70
ASHBURY TERRY C	POLICE OFFICER	EVIDENCE AND RECOVERED PROPERT	4/08/97	118.00
AUSTIN LATRICE J	POLICE OFFICER	FOURTH DISTRICT	7/12/97	174.50
AVILA JOSPEH E	POLICE OFFICER	SEVENTH DISTRICT	5/28/97	16.00
BAEZ RONALD N	POLICE OFFICER	FOURTH DISTRICT	5/27/97	288.75
BAHR KEVIN Y	POLICE OFFICER	MARINE UNIT	7/19/97	120.00
BAKIE JENNIFER	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/21/97	327.02
BAKER TAMMY L	POLICE OFFICER	THIRD DISTRICT	7/29/97	1470.75
BANASZKIEWICZ PHILIP R	POLICE OFFICER	TWELFTH DISTRICT	8/08/97	518.00
BANKS JAMES M	POLICE OFFICER	FOURTH DISTRICT	6/13/97	143.75
BARNER VINCENT L	POLICE OFFICER	SEVENTH DISTRICT	6/19/97	133.50
BARNES DENNIS	POLICE OFFICER	YOUTH DIVISION AREA FOUR	7/30/97	1332.66
BARNES-RHODES KELLY M	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/29/97	242.77
BARRETT DAVID	POLICE OFFICER	NINTH DISTRICT	2/01/95	143.00
BARRINS PATRICK J	POLICE OFFICER	TWENTY-FIRST DISTRICT	2/13/97	79.20
BARTOSIK ALOYSIUS	POLICE OFFICER	EIGHTH DISTRICT	12/02/95	96.60
BATTAGLIA FRANK JR	POLICE OFFICER	EIGHTH DISTRICT	7/09/97	109.39
BECK SABRINA R	POLICE OFFICER	FIFTH DISTRICT	6/04/97	253.92
BECVAR LANCE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/29/97	587.40
BELLA JEFFREY R	POLICE OFFICER	TWENTY-SECOND DISTRICT	8/20/97	1042.00
BENNETT VIRGINIA	POLICE OFFICER	SEVENTH DISTRICT	7/19/97	334.20
BERETA WALTER S	POLICE OFFICER	EIGHTH DISTRICT	3/16/97	190.00
BERKHEISER RONALD D	POLICE OFFICER	NINETEENTH DISTRICT	7/23/97	406.80
BERTI MICHAEL J	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/20/97	633.40
BERTRAM BRAD	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/16/97	343.00
BICKHAM JOHN	POLICE OFFICER	FIRST DISTRICT	7/30/97	463.10
BLAIR PATRICK	POLICE OFFICER	NINTH DISTRICT	6/24/97	150.00
BLAKE RONALD G	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/20/97	118.75
BLISSITT SHIRLEY M	POLICE OFFICER	OFFICE OF EMERGENCY COMMUNICAT	11/08/94	530.00
BLOCK TAMMRA J	POLICE OFFICER	RECRUIT TRAINING	8/13/97	110.00
BOLDMAN GARY	POLICE OFFICER	FOURTH DISTRICT	7/04/97	531.02
BOLTON LENOVA V	POLICE OFFICER	FIFTH DISTRICT	7/23/97	44.80
BONIFAZI RAFAEL	POLICE OFFICER	NINETEENTH DISTRICT	8/05/97	74.00
BORJA RAFAEL A	POLICE OFFICER	EIGHTH DISTRICT	7/23/97	149.27
BORJA RAFAEL A	POLICE OFFICER	EIGHTH DISTRICT	8/26/97	71.00

11/12/97

REPORTS OF COMMITTEES

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
BOUDREAU DANIEL R	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	8/07/97	91.00
BOUDREAU KENNETH J	POLICE OFFICER	DETECTIVE DIVISION - AREA 1	2/14/97	34.00
BOYCE THOMAS R	POLICE OFFICER	SIXTEENTH DISTRICT	6/23/97	157.75
BOYD JACQUE	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION U	12/27/94	1881.50
BOYKE EVELYN S	POLICE OFFICER	TENTH DISTRICT	8/22/97	250.20
BOYLAN JAMES T	POLICE OFFICER	DETECTIVE DIVISION - AREA 2	3/21/97	92.00
BRADFORD MELVA A	POLICE OFFICER	GUN REGISTRATION SECTION	8/12/96	282.92
BRADLEY JUANITA	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	1/02/97	1235.80
BRAIN KAREN A	POLICE OFFICER	MARINE UNIT	7/13/97	309.00
BRAND THOMAS K	POLICE OFFICER	FOURTEENTH DISTRICT	4/02/97	79.82
BRANDENBURGER CLYDE S	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	8/29/97	703.50
BRENNAN JOE E	POLICE OFFICER	FOURTEENTH DISTRICT	7/23/96	99.45
BRIGHT RUSSELL C	POLICE OFFICER	ELEVENTH DISTRICT	7/08/97	874.50
BROWN KAREN D	POLICE OFFICER	FIFTH DISTRICT	7/01/97	25.00
BROADWAY MARCUS A	POLICE OFFICER	SIXTH DISTRICT	3/08/97	62.40
BROWN HAROLD J	POLICE OFFICER	TRAFFIC SECTION - ENFORCEMENT	1/06/97	211.67
BROWN PHILLIP H	POLICE OFFICER	FIFTEENTH DISTRICT	6/24/97	77.70
BROWN ROBERT	POLICE OFFICER	FOURTEENTH DISTRICT	1/21/97	45.00
BRUMLEY CEDRIC	POLICE OFFICER	FOURTH DISTRICT	6/26/97	54.75
BUCHANAN FREDERICK L	POLICE OFFICER	FOURTH DISTRICT	6/24/97	87.75
BUGLIO WILLIAM	POLICE OFFICER	NINTH DISTRICT	7/22/97	529.42
BURKE CATHERINE M	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	7/30/97	191.60
BURKE DANIEL E.	POLICE OFFICER	EIGHTEENTH DISTRICT	6/28/97	835.00
BURKE JOHN J	POLICE OFFICER	EIGHTH DISTRICT	8/12/97	132.00
BURNS ANDREW	POLICE OFFICER	SEVENTH DISTRICT	6/14/97	153.75
BURTON BRIAN	POLICE OFFICER	SIXTH DISTRICT	3/26/97	85.60
BURTON CRAIG E	POLICE OFFICER	TWENTY-SECOND DISTRICT	1/07/95	75.00
BURTON PEGGY C	POLICE OFFICER	SECOND DISTRICT	4/18/97	499.80
BUTLER DARWIN	POLICE OFFICER	SEVENTH DISTRICT	4/17/97	143.00
BUTLER JOHN W	POLICE OFFICER	ELEVENTH DISTRICT	8/05/97	602.00
BUTLER RODNEY G	POLICE OFFICER	ELEVENTH DISTRICT	6/11/97	175.50
BUTVILL HOWARD P	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	8/07/97	91.00
BUTZEN JULIE A	POLICE OFFICER	FOURTEENTH DISTRICT	8/02/97	90.00
BUZZELLI JANET L	POLICE OFFICER	ELEVENTH DISTRICT	2/08/96	13.65
CABRAL-HANLEY ANNETTE	POLICE OFFICER	TWELFTH DISTRICT	6/15/94	110.00
CAGNEY EDWARD	POLICE OFFICER	EIGHTEENTH DISTRICT	6/09/97	798.00
CALIN GARY T	POLICE OFFICER	FIFTEENTH DISTRICT	8/02/97	518.00
CALDERON GILBERTO	POLICE OFFICER	NINTH DISTRICT	7/19/97	384.20
CANTRELL LOLITA M	POLICE OFFICER	TWENTY-FIRST DISTRICT	8/16/96	471.00
CARRILLO CATHERINE	POLICE OFFICER	FOURTH DISTRICT	8/16/97	105.00
CARLI LISA D	POLICE OFFICER	THIRTEENTH DISTRICT	6/17/97	252.19
CARMODY-PFEIFFER JEAN M	POLICE OFFICER	AUDITING AND INTERNAL CONTROL	1/28/97	129.00
CARR JUDITH L	POLICE OFFICER	NARCOTICS SECTION	6/18/97	297.24
CARTAGENA JOSE	POLICE OFFICER	EIGHTH DISTRICT	8/28/97	25.00
CARTAGENA JOSE	POLICE OFFICER	TRAFFIC DIVISION ADMINISTRATIO	7/03/97	199.20
CARUSO ANTHONY J	POLICE OFFICER	NINTH DISTRICT	7/19/97	179.13
CASASANTO PAUL J	POLICE OFFICER	NINETEENTH DISTRICT	8/14/92	170.00
CASTANEDA MARIA	POLICE OFFICER	FIFTH DISTRICT	8/02/97	408.50
CATO ERIC D	POLICE OFFICER			

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
CELANO	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	1/28/93	300.00
CHANCE	POLICE OFFICER	EIGHTEENTH DISTRICT	8/09/97	98.00
CHAPARRO	POLICE OFFICER	NARCOTICS SECTION	4/28/97	1345.00
CHASE	POLICE OFFICER	ELEVENTH DISTRICT	6/13/97	221.95
CHILDS	POLICE OFFICER	EIGHTH DISTRICT	6/15/97	2591.11
CHRISTOPHER	POLICE OFFICER	TWENTIETH DISTRICT	7/11/97	34.00
CHUNN	POLICE OFFICER	SECOND DISTRICT	5/28/97	1823.60
CIRAULO	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	7/29/97	658.44
CIUKOWSKI	POLICE OFFICER	EIGHTEENTH DISTRICT	4/21/97	246.50
CLAYTON	POLICE OFFICER	THIRD DISTRICT	5/28/97	577.50
CLEVELAND	POLICE OFFICER	THIRD DISTRICT	2/01/97	1803.00
CLIFFORD	POLICE OFFICER	SECOND DISTRICT	8/04/97	1862.60
CLINKSCALE	POLICE OFFICER	FOURTH DISTRICT	6/26/96	150.00
CLUCAS	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/02/97	115.20
COADY	POLICE OFFICER	EIGHTEENTH DISTRICT	7/31/97	281.51
CODAMON	POLICE OFFICER	TWENTY-THIRD DISTRICT	3/27/97	210.37
COLBERT	POLICE OFFICER	RECRUIT TRAINING	6/09/97	201.60
COLEMAN	POLICE OFFICER	SIXTH DISTRICT	4/15/97	122.80
COLTRI	POLICE OFFICER	ELEVENTH DISTRICT	8/14/97	455.27
COMITO	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/09/97	1153.50
CONLAN	POLICE OFFICER	RECRUIT TRAINING	8/22/97	132.00
CONSIDINE	POLICE OFFICER	SEVENTH DISTRICT	3/14/97	197.60
CONTRERAS	POLICE OFFICER	RECRUIT TRAINING	8/04/97	217.80
CONWAY	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/28/97	196.56
CONWAY	POLICE OFFICER	FOURTEENTH DISTRICT	8/05/97	125.00
COOK	POLICE OFFICER	FOURTH DISTRICT	9/28/97	324.70
COOPER	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/19/97	995.40
COOPER	POLICE OFFICER	TWENTY-THIRD DISTRICT	2/25/97	96.60
COOPER	POLICE OFFICER	SEVENTEENTH DISTRICT	7/20/97	1949.50
CORDOVA	POLICE OFFICER	EIGHTH DISTRICT	6/27/97	1697.21
CORRAL	POLICE OFFICER	ELEVENTH DISTRICT	6/04/97	342.75
COSENTINO	POLICE OFFICER	EIGHTEENTH DISTRICT	8/17/97	19.00
COSTELLO	POLICE OFFICER	FIFTEENTH DISTRICT	7/05/97	1291.00
COTTON	POLICE OFFICER	THIRD DISTRICT	7/12/97	405.00
COULTER	POLICE OFFICER	THIRD DISTRICT	3/20/96	218.60
CRAIN	POLICE OFFICER	ELEVENTH DISTRICT	6/29/97	232.10
CREEL	POLICE OFFICER	ELEVENTH DISTRICT	7/23/97	714.00
CRUZ	POLICE OFFICER	FOURTEENTH DISTRICT	9/09/97	347.83
CULLINAN	POLICE OFFICER	SIXTH DISTRICT	5/30/97	220.25
CURLY	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/01/97	327.00
DACANAY	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/31/97	281.88
DALIEGE	POLICE OFFICER	TWELFTH DISTRICT	6/30/97	281.50
DANIELS	POLICE OFFICER	ELEVENTH DISTRICT	6/14/97	221.93
DARI	POLICE OFFICER	FIFTEENTH DISTRICT	6/01/97	880.60
DAVIS	POLICE OFFICER	THIRD DISTRICT	6/19/97	87.75
DAVIS	POLICE OFFICER	THIRD DISTRICT	4/13/97	257.60
DAY	POLICE OFFICER	FIFTEENTH DISTRICT	6/01/97	266.70
DEARTH	POLICE OFFICER	TWENTY-SECOND DISTRICT	8/08/97	538.00
DELOPEZ	POLICE OFFICER	ELEVENTH DISTRICT	6/08/97	88.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
DELOPEZ DANIEL J	POLICE OFFICER	ELEVENTH DISTRICT	7/10/97	53.00
DELOSSANTOS ANTHONY R	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/26/97	261.10
DESANDO DANIEL D	POLICE OFFICER	NINTH DISTRICT	3/28/97	590.75
DETWYLER JENIFER C	POLICE OFFICER	TRAINING DIVISION	6/18/97	6682.84
DEVITO DON A	POLICE OFFICER	EIGHTEENTH DISTRICT	3/19/97	70.00
DISTEL DALE L	POLICE OFFICER	BOMB AND ARSON SECTION	7/11/97	10174.10
DIX III LAWRENCE	POLICE OFFICER	THIRD DISTRICT	3/09/97	190.24
DIXON LINDA C	POLICE OFFICER	NINTH DISTRICT	6/14/97	372.01
DOBEK CHRISTOPHER	POLICE OFFICER	ELEVENTH DISTRICT	5/23/97	440.66
DODSON CRYSTAL M	POLICE OFFICER	SIXTH DISTRICT	4/23/97	393.20
DOHERTY RAYMOND M	POLICE OFFICER	SECOND DISTRICT	7/02/97	459.23
DOMAGALA BERNARD	POLICE OFFICER	UNKNOWN	7/14/88	291.75
DONAHUE DIANNE	POLICE OFFICER	SIXTEENTH DISTRICT	7/18/93	85.00
DONESKE DARRYL M	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	5/09/97	135.00
DONOVAN PATRICK	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/28/97	207.60
DONOVAN PATRICK	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/17/97	666.92
DORKEN DAVID E	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	7/30/97	77.50
DORSEY JOSEPH R	POLICE OFFICER	SEVENTH DISTRICT	3/07/97	408.40
DORSEY JOSEPH R	POLICE OFFICER	THIRD DISTRICT	7/16/97	92.50
DOWNS RICHARD M	POLICE OFFICER	ELEVENTH DISTRICT	6/11/97	175.50
DUNEM LIONEL L	POLICE OFFICER	THIRD DISTRICT	7/16/97	531.40
DURKIN JOHN	POLICE OFFICER	UNKNOWN	6/10/97	100.45
DZIWULSKI MEL	POLICE OFFICER	UNKNOWN	9/04/97	228.23
EBERLE KEVIN	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/15/97	327.60
EDENHOFER CARLEEN	POLICE OFFICER	EIGHTH DISTRICT	6/16/97	349.80
EFANTIS JOHN J	POLICE OFFICER	SIXTEENTH DISTRICT	6/29/93	369.00
EGAN MICHAEL J	POLICE OFFICER	FIRST DISTRICT	12/01/96	105.20
EIGENBAUER ROBERT	POLICE OFFICER	EIGHTH DISTRICT	2/24/90	1464.29
ELIZONDO GILBERTO	POLICE OFFICER	TWELFTH DISTRICT	6/11/97	333.00
ELSTHER JOHN J	POLICE OFFICER	EIGHTEENTH DISTRICT	7/29/97	473.71
ENGLEHARDT JOSEPH C	POLICE OFFICER	NINTH DISTRICT	6/10/96	30.00
ERBACHER KYLE J	POLICE OFFICER	EIGHTH DISTRICT	6/21/97	1315.25
ERNST RAYMOND	POLICE OFFICER	SECOND DISTRICT	7/05/97	222.60
ESPINO ROBERT	POLICE OFFICER	YOUTH DIVISION AREA FIVE	9/04/97	495.00
ESPINOSA OPAL	POLICE OFFICER	ELEVENTH DISTRICT	3/03/97	264.80
EVANS DAVID	POLICE OFFICER	PUBLIC HOUSING UNIT-SOUTH	4/29/97	16.00
EVANS DAVID	POLICE OFFICER	SIXTH DISTRICT	7/24/97	302.00
FALTIN MONICA N	POLICE OFFICER	SIXTH DISTRICT	11/08/96	542.00
FARINA RICHARD J	POLICE OFFICER	THIRD DISTRICT	5/13/96	160.00
FAUST ROBERT A	POLICE OFFICER	UNKNOWN	6/08/97	199.60
FERRO VITO	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	12/30/96	36.00
FIDUCCIA JAMES	POLICE OFFICER	EIGHTEENTH DISTRICT	5/22/96	860.25
FIELDS-MONTREL DELORES	POLICE OFFICER	TWENTIETH DISTRICT	7/29/90	130.00
FINE MICHAEL P	POLICE OFFICER	THIRTEENTH DISTRICT	1/27/97	27.30
FINNELY THOMAS	POLICE OFFICER	ELEVENTH DISTRICT	6/16/97	2461.80
FISH FRANK	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/09/97	5902.25
FITZGERALD DENNIS	POLICE OFFICER	TWENTY-FOURTH DISTRICT	12/09/96	241.81
FLAHERTY LENDRE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/08/91	80.00
FLETCHER CHRISTOPHER	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/06/97	193.25

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
FLISK	POLICE OFFICER	FOURTH DISTRICT	8/17/97	715.00
FLORES	POLICE OFFICER	THIRTEENTH DISTRICT	7/16/97	370.95
FLYNN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/25/96	344.25
FORMELLER	POLICE OFFICER	SCHOOL PATROL UNIT-ADMINISTRAT	4/15/97	3230.25
FORNELLI	POLICE OFFICER	DETECTIVE DIVISION-ADMINISTRAT	5/13/97	132.00
FORST	POLICE OFFICER	ELEVENTH DISTRICT	8/08/97	356.00
FORTUNA	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	6/28/96	2761.46
FOSS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/23/97	1136.85
FOWLER	POLICE OFFICER	FIFTH DISTRICT	12/30/95	1174.00
FRANK	POLICE OFFICER	FIFTH DISTRICT	7/11/97	439.24
FREENEY	POLICE OFFICER	FIFTEENTH DISTRICT	8/04/97	518.00
FRIGO	POLICE OFFICER	SIXTEENTH DISTRICT	1/05/88	1312.80
FROMEL	POLICE OFFICER	EIGHTEENTH DISTRICT	6/30/97	191.00
FRON	POLICE OFFICER	SEVENTH DISTRICT	1/12/97	28.00
FRYE	POLICE OFFICER	SIXTH DISTRICT	10/28/96	79.20
FULLMAN	POLICE OFFICER	SECOND DISTRICT	5/24/97	366.35
FYKES	POLICE OFFICER	SEVENTH DISTRICT	6/28/97	446.50
GAINER	POLICE OFFICER	MOUNTED UNIT	4/28/97	3603.00
GALE	POLICE OFFICER	SECOND DISTRICT	6/25/97	1120.55
GALLARDO	POLICE OFFICER	ELEVENTH DISTRICT	2/23/97	188.86
GALLEGOS	POLICE OFFICER	EIGHTH DISTRICT	6/29/97	161.50
GALUHN	POLICE OFFICER	SEVENTEENTH DISTRICT	8/11/95	48.00
GALVAN	POLICE OFFICER	FIFTH DISTRICT	8/01/97	163.00
GANSCHIRT	POLICE OFFICER	ELEVENTH DISTRICT	7/01/97	452.70
GANZ	POLICE OFFICER	SEVENTEENTH DISTRICT	6/26/97	116.20
GARCIA	POLICE OFFICER	SIXTEENTH DISTRICT	6/04/97	502.20
GARCIA	POLICE OFFICER	TENTH DISTRICT	7/28/97	388.60
GARCIA	POLICE OFFICER	THIRTEENTH DISTRICT	8/18/97	256.00
GARRITY	POLICE OFFICER	RECRUIT TRAINING	1/17/97	655.00
GARZA	POLICE OFFICER	TWELFTH DISTRICT	7/26/97	394.50
GAS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/22/97	471.00
GASKEW	POLICE OFFICER	THIRD DISTRICT	6/19/97	242.75
GAWLIK	POLICE OFFICER	THIRD DISTRICT	6/23/97	119.25
GAYTAN	POLICE OFFICER	TWELFTH DISTRICT	11/24/96	95.00
GENTILE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/03/97	206.72
GEORGE	POLICE OFFICER	EIGHTEENTH DISTRICT	6/02/94	129.60
GERICH	POLICE OFFICER	SIXTH DISTRICT	7/01/97	341.60
GERMAK	POLICE OFFICER	ELEVENTH DISTRICT	7/08/97	490.00
GEVREKIS	POLICE OFFICER	FIFTEENTH DISTRICT	7/26/97	529.21
GIAMARUSTI	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/08/97	114.20
GIOWSKI	POLICE OFFICER	SIXTEENTH DISTRICT	5/15/96	90.00
GLON	POLICE OFFICER	SEVENTH DISTRICT	6/17/97	242.00
GLYNN	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	3/10/96	159.00
GODBOLD	POLICE OFFICER	NINETEENTH DISTRICT	7/26/97	1586.03
GODFF	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/11/97	573.10
GOGGIN	POLICE OFFICER	EIGHTH DISTRICT	6/30/97	425.80
GOLONKA	POLICE OFFICER	SEVENTEENTH DISTRICT	6/13/97	655.00
GOMEZ	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	6/08/97	499.85
		FOURTH DISTRICT	6/18/97	54.75

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CITY COUNCIL ORDERS

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***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
GONZALES JAMES	POLICE OFFICER	FOURTH DISTRICT	8/02/96	48.00
GONZALEZ MIGUEL A	POLICE OFFICER	TENTH DISTRICT	5/30/96	38.90
GONZALEZ STEPHANIE D	POLICE OFFICER	SIXTH DISTRICT	7/31/96	160.00
GORSKI STEVEN B	POLICE OFFICER	TWENTIETH DISTRICT	8/17/97	27.00
GOWANS LUTHER B	POLICE OFFICER	SIXTH DISTRICT	3/23/96	125.40
GRASZER THOMAS	POLICE OFFICER	UNKNOWN	6/25/97	928.44
GRAYSON MATTIE L	POLICE OFFICER	DEC - POLICE DISPATCH	6/28/97	252.00
GREEN ANDRE	POLICE OFFICER	SEVENTH DISTRICT	7/12/97	20.00
GREEN ANDRE	POLICE OFFICER	SEVENTH DISTRICT	8/23/97	518.00
GREEN SINGLETON	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/02/92	76.00
GRIFFIN EDWARD E	POLICE OFFICER	TWENTY-SECOND DISTRICT	9/07/95	255.98
GRIFFIN WAYNE A	POLICE OFFICER	NARCOTICS SECTION	12/03/94	370.00
GRIFFITH LINDA D	POLICE OFFICER	FIFTH DISTRICT	6/14/97	144.75
GRZEMSKI FRANK	POLICE OFFICER	SEVENTH DISTRICT	3/14/96	96.00
GUSHNER JOHN L	POLICE OFFICER	DETECTIVE DIVISION - AREA 3	3/08/96	25.00
GUTIERREZ RICKY A	POLICE OFFICER	TWELFTH DISTRICT	2/25/97	54.40
GUYRON KEVIN F	POLICE OFFICER	NARCOTICS SECTION	8/19/97	717.00
HACKER ROBERT O	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	5/24/97	80.25
HACKETT PATRICK	POLICE OFFICER	FOURTH DISTRICT	8/01/97	518.00
HAFEEY WAYNE	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	12/08/81	1050.00
HAGE RONALD	POLICE OFFICER	DETECTIVE DIVISION - AREA 3	12/02/94	739.50
HALL JAMES	POLICE OFFICER	TWELFTH DISTRICT	6/26/97	173.00
HAMILL JAMES P	POLICE OFFICER	TRAINING DIVISION	10/09/96	62.00
HAMILL JAMES P	POLICE OFFICER	TRAINING DIVISION	8/19/97	88.00
HAMMOND MICHAEL C	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/08/97	94.05
HANIACEK JOHN A	POLICE OFFICER	FIFTEENTH DISTRICT	3/07/97	1508.60
HANKINS CAROLYN	POLICE OFFICER	FIFTEENTH DISTRICT	6/16/97	1389.31
HANLEY THOMAS	POLICE OFFICER	SEVENTEENTH DISTRICT	6/12/97	1595.00
HANNAH REGINA T	POLICE OFFICER	TWENTIETH DISTRICT	8/12/97	363.29
HARRIS DAVID	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/04/97	168.75
HARRIS DAVID	POLICE OFFICER	SECOND DISTRICT	6/22/97	149.00
HARRIS DAVID	POLICE OFFICER	SECOND DISTRICT	6/28/97	141.75
HARRIS JOSEPH E	POLICE OFFICER	FIFTH DISTRICT	2/12/96	31.32
HARRIS TOMMIE	POLICE OFFICER	ELEVENTH DISTRICT	6/09/97	936.05
HAROLD ARTHUR	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/09/97	322.90
HASENFANG FREDRICK	POLICE OFFICER	SEVENTH DISTRICT	11/02/96	27.00
HASENFANG FREDRICK	POLICE OFFICER	SEVENTH DISTRICT	4/18/97	1071.70
HAWKINS BRIAN	POLICE OFFICER	TENTH DISTRICT	8/08/96	29.43
HEARD SHEPHERD	POLICE OFFICER	THIRD DISTRICT	8/21/97	495.50
HENDERSON HERBERT V	POLICE OFFICER	SEVENTH DISTRICT	6/17/97	183.75
HENNIS ROBERT D	POLICE OFFICER	THIRD DISTRICT	8/22/97	1099.00
HENNIS JOHN	POLICE OFFICER	GANG CRIME SECTION	6/10/97	523.10
HERMANN JANINE	POLICE OFFICER	SEVENTEENTH DISTRICT	8/14/97	19.00
HERRANDEZ MARY F	POLICE OFFICER	TWENTIETH DISTRICT	5/20/97	522.00
HERRERA RICARDO	POLICE OFFICER	NARCOTICS SECTION	6/13/96	199.00
HERRON-BLAKELY CAROL	POLICE OFFICER	EIGHTEENTH DISTRICT	6/17/96	48.00
HERSHMAN EDWARD A	POLICE OFFICER	SEVENTEENTH DISTRICT	8/27/97	475.00
HILLMAN JOHN	POLICE OFFICER	FOURTEENTH DISTRICT	8/05/97	226.00
HOLLAND TALISSA	POLICE OFFICER	SECOND DISTRICT	5/29/97	1269.20

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HOULIHAN	POLICE OFFICER	SEVENTH DISTRICT	6/03/97	783.50
HOUSER	POLICE OFFICER	FIRST DISTRICT	6/12/97	597.95
HOWARD	POLICE OFFICER	ELEVENTH DISTRICT	5/21/97	299.00
HUGHES	POLICE OFFICER	FIFTH DISTRICT	3/28/97	121.60
HURT	POLICE OFFICER	SECOND DISTRICT	8/01/97	960.00
HUSSEY	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/11/97	144.00
IGESS	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/24/96	131.00
IRVIN	POLICE OFFICER	SIXTH DISTRICT	4/23/97	313.65
IVY	POLICE OFFICER	ELEVENTH DISTRICT	6/15/97	254.50
JABLONSKI	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/09/97	749.20
JACKSON	POLICE OFFICER	FIRST DISTRICT	3/21/97	43.00
JANCEVICH	POLICE OFFICER	ELECTRONICS MAINTENANCE DIVISI	10/14/77	94.00
JANIA	POLICE OFFICER	THIRD DISTRICT	9/10/94	1060.43
JANISZEWSKI	POLICE OFFICER	TENTH DISTRICT	8/30/97	370.96
JASTRZEBSKI	POLICE OFFICER	TWENTY-FIRST DISTRICT	12/23/96	1028.50
JELENIIEWSKI	POLICE OFFICER	TWENTY-SECOND DISTRICT	8/14/97	743.00
JENNINGS	POLICE OFFICER	ELEVENTH DISTRICT	6/17/96	48.00
JENNINGS	POLICE OFFICER	YOUTH DIVISION AREA TWO	4/29/97	32.00
JEROZAL	POLICE OFFICER	PUBLIC HOUSING UNIT-SOUTH	5/23/97	593.50
JOHNSON	POLICE OFFICER	FIFTEENTH DISTRICT	8/26/97	220.00
JOHNSON	POLICE OFFICER	FIRST DISTRICT	6/07/97	1585.62
JOHNSON	POLICE OFFICER	TRAFFIC SECTION - ENFORCEMENT	6/12/97	49.00
JONES	POLICE OFFICER	SEVENTH DISTRICT	6/28/97	212.25
JONES	POLICE OFFICER	BOMB AND ARSON SECTION	3/03/97	188.25
JONES-WILSON	POLICE OFFICER	SECOND DISTRICT	8/30/97	484.50
JURCZYKOWSKI	POLICE OFFICER	SIXTH DISTRICT	2/21/97	45.60
KACHKA	POLICE OFFICER	NARCOTICS SECTION	4/30/96	175.65
KAHN	POLICE OFFICER	NINETEENTH DISTRICT	6/03/97	302.70
KALAMARIS	POLICE OFFICER	THIRTEENTH DISTRICT	6/13/97	761.50
KAUFMANN	POLICE OFFICER	SEVENTEENTH DISTRICT	4/23/97	51.00
KEANE	POLICE OFFICER	ELEVENTH DISTRICT	10/31/96	2919.25
KEETER	POLICE OFFICER	SIXTH DISTRICT	6/18/97	278.40
KELLY	POLICE OFFICER	NINTH DISTRICT	4/10/97	54.40
KENNEDY	POLICE OFFICER	NINTH DISTRICT	6/28/97	280.70
KENNEDY	POLICE OFFICER	ELEVENTH DISTRICT	3/09/97	355.90
KEYES	POLICE OFFICER	TENTH DISTRICT	6/19/97	3938.30
KIMBALL	POLICE OFFICER	EIGHTH DISTRICT	6/26/97	545.04
KIMBROUGH	POLICE OFFICER	SIXTH DISTRICT	6/11/97	322.87
KINNEY	POLICE OFFICER	EIGHTEENTH DISTRICT	5/30/97	231.97
KINZIE	POLICE OFFICER	FOURTH DISTRICT	6/14/97	118.75
KIRBY	POLICE OFFICER	FIFTH DISTRICT	5/29/97	452.54
KIRK	POLICE OFFICER	RECRUIT TRAINING	5/10/97	1129.10
KLICH	POLICE OFFICER	SECOND DISTRICT	6/21/97	156.80
KOCH	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	8/04/97	454.00
KODAT	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/11/97	426.84
KOMAN	POLICE OFFICER	EIGHTEENTH DISTRICT	6/30/97	130.10
	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	3/16/97	1185.00
	POLICE OFFICER	FOURTH DISTRICT	3/04/97	45.60
	POLICE OFFICER	RECRUIT TRAINING	1/08/97	1074.00

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KOOP	EDWARD C	POLICE OFFICER	6/20/97	53.00
KOPICZKO-SKINNER	THOMAS A	POLICE OFFICER	3/20/96	67.00
KOSKI	PETER	POLICE OFFICER	1/23/97	107.10
KOSTECKI	JOHN G	POLICE OFFICER	6/03/97	1421.77
KOSZ	EDMUND	POLICE OFFICER	12/02/96	108.00
KRASINSKI	DENNIS	POLICE OFFICER	2/06/97	875.00
KRAUSE	LAWRENCE S	POLICE OFFICER	2/16/91	50.00
KUBICA	VICTOR H	POLICE OFFICER	6/06/97	670.25
KUBICA	VICTOR H	POLICE OFFICER	8/19/97	2357.74
KUBON	ROBERT S	POLICE OFFICER	6/28/97	271.00
KULEKOWSKIS	THOMAS C	POLICE OFFICER	3/05/96	12.99
KURAMOTO	PETER	POLICE OFFICER	8/08/97	152.00
LABIAK	JOHN	POLICE OFFICER	6/11/97	327.00
LABIAK	JOHN	POLICE OFFICER	7/15/97	240.00
LACOSTE	ROMAN	POLICE OFFICER	7/20/97	1103.00
LANE	FRANKIE A	POLICE OFFICER	6/14/97	396.50
LAYNE	FREDRICK	POLICE OFFICER	6/17/97	254.60
LETOURNEAU	WILLIAM	POLICE OFFICER	6/12/97	1129.80
LETRICH	CRAIG M	POLICE OFFICER	6/14/97	225.80
LEWIS	ANDRAE B	POLICE OFFICER	6/27/97	154.00
LEWIS	MARK	POLICE OFFICER	6/08/97	107.75
LEWIS	STACY A	POLICE OFFICER	6/24/97	1627.80
LEWIS	TAHYVA	POLICE OFFICER	3/02/97	54.40
LEWIS	TORRANCE	POLICE OFFICER	4/29/97	452.20
LICARI	RALPH J	POLICE OFFICER	5/17/96	376.00
LIEDERMAN	STEVE	POLICE OFFICER	9/17/97	1415.80
LOMBARDO	VINCE	POLICE OFFICER	6/20/97	181.99
LONG	AARON	POLICE OFFICER	6/20/97	144.75
LONG	AARON	POLICE OFFICER	8/12/97	150.00
LONG	MARSHALL	POLICE OFFICER	2/20/97	58.00
LONSKI	MARK R	POLICE OFFICER	6/29/97	88.00
LOVE	DAVID R	POLICE OFFICER	6/13/97	576.30
LUCAS	KEVIN J	POLICE OFFICER	6/09/97	198.97
MACON	DARIN	POLICE OFFICER	8/30/97	372.00
MAJERCZYK	GERALD	POLICE OFFICER	4/27/97	131.00
MALDONADO	BONIFACIO	POLICE OFFICER	11/14/96	45.60
MALDONADO	STEVEN	POLICE OFFICER	6/24/97	1799.00
MALIK	JEFFREY F	POLICE OFFICER	7/07/97	60.00
MALKOWSKI	JEROME M	POLICE OFFICER	7/26/97	602.00
MALLORY	NANCY A	POLICE OFFICER	6/17/97	476.80
MANCINI	VINCENT A	POLICE OFFICER	5/16/97	2877.60
MANCUSO	MICHAEL	POLICE OFFICER	1/13/97	28.00
MARCIAL	THOMAS J	POLICE OFFICER	7/13/97	38.00
MARTIN	CLIFFORD	POLICE OFFICER	3/25/97	94.40
MARTIN	MICHAEL	POLICE OFFICER	3/05/97	253.60
MARTIN	MICHAEL	POLICE OFFICER	6/07/97	53.00
MATHESON	LONDON	POLICE OFFICER	6/10/97	1183.82
MATHIS	DOLORES	POLICE OFFICER	5/29/97	994.00
MATHIS	MARY J	POLICE OFFICER	6/25/97	72.00

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MAZIARKA	JAMES E	POLICE OFFICER	20/22/95	13155.99
MCCLINTON	AYANNA	POLICE OFFICER	5/17/97	170.00
MCCOY	VERNETTA	POLICE OFFICER	2/11/97	368.80
MCDONALD	DERRICK	POLICE OFFICER	6/30/97	341.97
MCCLINTON	DENGYA B	POLICE OFFICER	12/10/96	70.00
MCGARRY	DENNIS W	POLICE OFFICER	5/21/97	2017.40
MCGOVERN	JAMES I	POLICE OFFICER	6/26/97	373.62
MCHUGH	JOHN M	POLICE OFFICER	7/31/97	415.00
MCINERNEY	TIMOTHY	POLICE OFFICER	6/26/97	1166.33
MCINTYRE	THOMAS P	POLICE OFFICER	6/30/97	457.00
MCKENNA	JAMES	POLICE OFFICER	6/14/97	802.60
MCNULTY	DANIEL	POLICE OFFICER	8/01/97	157.00
MEADE	MICHAEL O	POLICE OFFICER	8/17/97	518.00
MEDUGA	NICHOLAS W	POLICE OFFICER	3/21/97	120.40
MELCHIORI	PATRICK	POLICE OFFICER	8/25/97	28.00
MELZACKI	KEVIN M	POLICE OFFICER	6/21/97	2851.27
MENDOZA	ALEJANDRA	POLICE OFFICER	8/30/97	247.00
MERCER	MARK T	POLICE OFFICER	6/15/97	592.00
MERRIMETH	GAIL	POLICE OFFICER	5/23/97	533.74
MIEDZIANOWSKI	JOSEPH J	POLICE OFFICER	5/12/92	1327.62
MILLER	AUNDRE	POLICE OFFICER	3/23/97	14.00
MITCHELL	CURTIS	POLICE OFFICER	8/01/97	958.72
MIZULA	VERNON	POLICE OFFICER	3/24/97	373.31
MOCKUS	MARK	POLICE OFFICER	1/07/97	27.00
MOLDA	VYTAUTAS H	POLICE OFFICER	5/29/89	586.00
MONTOYA	JENNY A	POLICE OFFICER	6/09/97	95.75
MORRIS	VICTOR H	POLICE OFFICER	10/26/96	1552.50
MOSQUEDA	CENTERIA	POLICE OFFICER	2/29/96	125.00
MOTA	EDWARD L	POLICE OFFICER	6/28/97	92.75
MOTZNY	ANGEL	POLICE OFFICER	6/27/97	266.56
MUELLER	RICHARD	POLICE OFFICER	4/02/97	104.00
MULLANE	THOMAS J	POLICE OFFICER	6/24/97	290.75
MULLEN	RUSSELL	POLICE OFFICER	6/09/97	303.00
MUNGUIA	KEVIN T	POLICE OFFICER	6/27/97	515.82
MUNYON	JAMES	POLICE OFFICER	10/16/96	707.25
MURPHY	MICHAEL D	POLICE OFFICER	3/11/97	203.20
MURPHY	HUMBERTO	POLICE OFFICER	6/23/97	446.50
MURPHY	SUSAN P	POLICE OFFICER	12/31/96	187.25
MURPHY	THOMAS	POLICE OFFICER	6/18/96	96.00
MURPHY	JOHN	POLICE OFFICER	7/20/97	32.00
MURPHY	MARGARET C	POLICE OFFICER	7/06/97	307.00
MURPHY	MICHAEL	POLICE OFFICER	5/29/97	381.80
MURPHY	DAVID K	POLICE OFFICER	6/14/97	1981.80
MURPHY	TERENCE	POLICE OFFICER	3/08/96	761.60
MURPHY	RICK J	POLICE OFFICER	5/24/97	370.00
MURPHY	MICHAEL D	POLICE OFFICER	6/01/97	443.80
MURPHY	THOMAS J	POLICE OFFICER	7/30/97	32.00
MURPHY	MARK A	POLICE OFFICER	3/24/97	54.40
MURPHY	KENNETH G	POLICE OFFICER	6/14/97	483.50

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NUNEZ	POLICE OFFICER	ELEVENTH DISTRICT	6/13/97	154.70
OBRIEN	POLICE OFFICER	NINTH DISTRICT	11/12/96	55.00
ODONNELL	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/14/97	414.61
ODONOVAN	POLICE OFFICER	TENTH DISTRICT	7/30/96	98.00
OGLIORE	POLICE OFFICER	TWENTIETH DISTRICT	7/02/97	139.50
ONEILL	POLICE OFFICER	FIFTEENTH DISTRICT	8/19/96	600.00
ONEILL	POLICE OFFICER	FIFTEENTH DISTRICT	6/24/97	156.80
ONEILL	POLICE OFFICER	SPECIAL OPERATIONS SECTION	11/01/96	94.40
ORDANAS	POLICE OFFICER	TWENTY-SECOND DISTRICT	2/25/97	54.40
OREILLY	POLICE OFFICER	FIRST DISTRICT	10/31/96	66.00
OSUNA	POLICE OFFICER	FIRST DISTRICT	6/19/97	1494.82
OWEN	POLICE OFFICER	NINTH DISTRICT	6/07/97	98.75
OWENS	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	6/30/97	668.61
OWENS	POLICE OFFICER	TENTH DISTRICT	5/20/97	96.00
PARHAM	POLICE OFFICER	FIFTH DISTRICT	3/25/97	142.40
PARKER	POLICE OFFICER	EIGHTEENTH DISTRICT	6/26/97	251.75
PARKER	POLICE OFFICER	SEVENTEENTH DISTRICT	1/23/97	12.00
PARKER	POLICE OFFICER	SEVENTH DISTRICT	2/09/97	75.20
PARKER	POLICE OFFICER	SECOND DISTRICT	4/25/97	371.25
PASCHKE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/20/97	120.00
PASZOWSKI	POLICE OFFICER	EIGHTH DISTRICT	6/06/97	450.00
PATER	POLICE OFFICER	FIRST DISTRICT	6/26/97	737.20
PAVIS	POLICE OFFICER	NINETEENTH DISTRICT	6/20/97	225.40
PEARSON	POLICE OFFICER	PUBLIC HOUSING UNIT-NORTH	1/09/97	130.00
PEDONE	POLICE OFFICER	FIRST DISTRICT	5/23/97	503.60
PEELE	POLICE OFFICER	FIFTEENTH DISTRICT	6/10/97	305.00
PERDUE	POLICE OFFICER	RECRUIT TRAINING	7/25/96	259.35
PERPIGNAN	POLICE OFFICER	FIFTH DISTRICT	3/04/97	45.60
PICKETT	POLICE OFFICER	FIFTEENTH DISTRICT	6/16/97	550.35
PIERSON	POLICE OFFICER	FOURTH DISTRICT	6/19/97	96.00
PIETRZAK	POLICE OFFICER	TWENTY-SECOND DISTRICT	2/24/97	232.80
PIKULA	POLICE OFFICER	SEVENTH DISTRICT	2/04/95	220.00
PINAL	POLICE OFFICER	FIFTEENTH DISTRICT	6/12/97	289.10
POLLACK	POLICE OFFICER	FIRST DISTRICT	6/04/93	429.40
PORTER	POLICE OFFICER	FIFTH DISTRICT	4/09/97	196.50
PORTER	POLICE OFFICER	SPECIAL OPERATIONS SECTION	4/16/97	100.00
PRUITT	POLICE OFFICER	FIFTEENTH DISTRICT	6/13/97	63.00
PUPPAP	POLICE OFFICER	EIGHTH DISTRICT	6/30/97	539.65
PUHAR	POLICE OFFICER	FOURTEENTH DISTRICT	7/10/97	375.00
PURTELL	POLICE OFFICER	NINTH DISTRICT	6/13/97	310.91
PUSATERI	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/10/97	1523.00
RADTKE	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/26/97	697.00
RANDALL	POLICE OFFICER	RECRUIT TRAINING	6/18/97	318.59
RANGEL	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/07/97	32.00
RENDON	POLICE OFFICER	TENTH DISTRICT	7/21/97	63.90
REYES	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/22/97	136.00
RICHLIK	POLICE OFFICER	FOURTH DISTRICT	12/16/96	8559.40
RIHANI	POLICE OFFICER	NARCOTICS SECTION	6/09/97	446.80
RITTER	POLICE OFFICER	TWENTIETH DISTRICT	6/06/97	513.20

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ROBINSON	POLICE OFFICER	FIFTH DISTRICT	6/16/97	70.75
RODRIGUEZ	POLICE OFFICER	SIXTEENTH DISTRICT	6/19/97	693.75
RODRIGUEZ	POLICE OFFICER	FOURTEENTH DISTRICT	1/15/93	474.00
RODRIGUEZ	POLICE OFFICER	SEVENTH DISTRICT	7/08/97	128.00
RODRIGUEZ	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	7/12/97	32.00
ROHACIK	POLICE OFFICER	FOURTEENTH DISTRICT	7/06/97	245.60
ROLDAN-GALVEZ	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	4/25/97	273.00
ROSE	POLICE OFFICER	FOURTH DISTRICT	5/06/97	327.00
ROWAN	POLICE OFFICER	SIXTH DISTRICT	3/09/97	518.70
RUIZ	POLICE OFFICER	DETECTIVE DIVISION - AREA 1	12/31/96	1172.45
RUSSELL	POLICE OFFICER	SEVENTEENTH DISTRICT	9/09/93	324.00
RYAN	POLICE OFFICER	SEVENTEENTH DISTRICT	12/30/96	706.00
RYAN	POLICE OFFICER	SEVENTEENTH DISTRICT	5/14/97	1132.00
RYAN	POLICE OFFICER	SEVENTEENTH DISTRICT	6/16/97	157.75
SADLER	POLICE OFFICER	EIGHTH DISTRICT	6/05/97	48.00
SALAM	POLICE OFFICER	SEVENTEENTH DISTRICT	7/31/97	161.00
SALAZAR	POLICE OFFICER	TENTH DISTRICT	5/24/97	29.00
SALINAS	POLICE OFFICER	ELEVENTH DISTRICT	6/25/97	337.80
SAMPSON	POLICE OFFICER	SIXTH DISTRICT	6/11/97	135.98
SAMUEL	POLICE OFFICER	THIRD DISTRICT	11/01/94	245.00
SANFILLIPPO	POLICE OFFICER	TWELFTH DISTRICT	7/15/97	113.00
SCAPARDINE	POLICE OFFICER	RECRUIT TRAINING	7/17/97	229.00
SCHERER	POLICE OFFICER	PATROL DIVISION-ADMINISTRATION	6/10/97	176.80
SCHMITZ	POLICE OFFICER	FIFTEENTH DISTRICT	7/10/97	282.46
SCHNELLER	POLICE OFFICER	TWELFTH DISTRICT	12/26/96	128.00
SCHDENECKER	POLICE OFFICER	ELEVENTH DISTRICT	2/06/97	105.00
SCHWAB	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/16/97	301.95
SEHR	POLICE OFFICER	TWELFTH DISTRICT	3/12/97	617.40
SEVIER	POLICE OFFICER	MARINE UNIT	9/05/95	68.07
SHANNON	POLICE OFFICER	SEVENTH DISTRICT	6/28/97	461.00
SHELESNY	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	7/02/97	272.00
SHIRAHAMA	POLICE OFFICER	SIXTEENTH DISTRICT	1/30/97	1492.40
SIMANEK	POLICE OFFICER	SEVENTH DISTRICT	5/05/97	90.00
SIMMONS	POLICE OFFICER	EIGHTH DISTRICT	6/03/97	348.00
SISLER	POLICE OFFICER	SECOND DISTRICT	5/17/97	45.00
SLOWIK	POLICE OFFICER	SECOND DISTRICT	7/10/97	2468.00
SLOYAN	POLICE OFFICER	FIRST DISTRICT	6/27/97	184.80
SMITH	POLICE OFFICER	RECRUIT TRAINING	6/10/97	197.00
SMITH	POLICE OFFICER	SCHOOL PATROL UNIT-ADMINISTRAT	11/15/96	75.20
SMITH	POLICE OFFICER	CENTRAL DETENTION SECTION	4/11/97	127.20
SMITH	POLICE OFFICER	SECOND DISTRICT	7/29/97	474.00
SMITH	POLICE OFFICER	FOURTH DISTRICT	5/24/94	510.00
SMITH	POLICE OFFICER	SIXTH DISTRICT	7/30/97	821.00
SMITH-YOUNG	POLICE OFFICER	EIGHTEENTH DISTRICT	5/02/97	188.25
SMYKOWSKI	POLICE OFFICER	SCHOOL PATROL UNIT-ADMINISTRAT	6/09/97	1555.49
SOIL	POLICE OFFICER	TENTH DISTRICT	2/09/97	241.00
SOLTIS	POLICE OFFICER	TENTH DISTRICT	4/02/97	231.00
SOTO	POLICE OFFICER	SECOND DISTRICT	6/15/97	146.00
SPALDING	POLICE OFFICER	TWENTY-THIRD DISTRICT	3/05/97	193.00
SPELICH	POLICE OFFICER	TWENTY-THIRD DISTRICT		

11/12/97

REPORTS OF COMMITTEES

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
SPRAGGINS	POLICE OFFICER	SIXTH DISTRICT	6/13/97	597.04
STACHON	POLICE OFFICER	FOURTEENTH DISTRICT	6/26/97	702.25
STEWART-DYESS	MARIA ELLENA	SEVENTH DISTRICT	8/23/97	98.00
STOREY	RICARDO T	SECOND DISTRICT	7/10/97	106.20
STRAUSS	KIRK A	SEVENTEENTH DISTRICT	4/26/97	677.95
SULLIVAN	DANIEL J	PUBLIC TRANSPORTATION SECTION	2/20/97	171.00
SYKES	ARTERIO	SEVENTH DISTRICT	7/25/97	471.00
SZARZYNSKI	TIMOTHY	SEVENTH DISTRICT	7/24/97	20.00
TAGLER	ANGELO	TENTH DISTRICT	6/03/97	53.00
TAIT	JOHN E	SEVENTH DISTRICT	2/19/97	114.75
TANDY	ALBERT R JR	RECRUIT TRAINING	7/28/97	132.00
TANNEHILL	MARTIN J	SPECIAL OPERATIONS SECTION	6/20/97	372.80
TATE	LAWRENCE V	THIRD DISTRICT	6/14/97	474.50
TAYLOR	ROBERT E	EIGHTEENTH DISTRICT	9/17/96	843.00
TAYLOR	WILLIAM T	PUBLIC HOUSING UNIT-NORTH	5/30/97	560.05
TEDESCHI	BRIAN C	TWENTIETH DISTRICT	5/28/97	359.00
THELEN	PATRICK M	RECRUIT TRAINING	6/05/97	466.92
THELEN	PATRICK M	NINTH DISTRICT	6/27/97	175.50
THIGPEN	MAURICE	SIXTH DISTRICT	5/20/97	587.00
THOMAS-DEMONICA	CHERIE A	TENTH DISTRICT	7/30/97	210.60
TIERNEY	JOHN H	THIRTEENTH DISTRICT	6/21/97	74.11
TIERNEY	KERRY	RECRUIT TRAINING	7/16/97	229.00
TINERELLA	MICHAEL	FIFTEENTH DISTRICT	4/08/97	2784.10
TOMACELLI	SERGEO	AIRPORT LAW ENFORCEMENT NORTH	6/08/95	431.00
TOMASIK	EDWARD C	SIXTH DISTRICT	3/16/97	1539.00
TOOLIS	RICHARD D	TENTH DISTRICT	5/30/97	53.00
TRIBE	EDWARD C	FIRST DISTRICT	6/23/97	306.25
TUPYCIA	JUNE	TWENTIETH DISTRICT	5/10/97	164.25
TURNER	KIMBERLY K	PUBLIC TRANSPORTATION SECTION	3/20/97	134.80
TYLER	MICHAEL	THIRD DISTRICT	1/20/97	663.50
UGOREK	RANDALL	FIFTEENTH DISTRICT	6/09/97	287.32
VALLEYFIELD	ROBERT R	FOURTH DISTRICT	7/04/97	518.00
VANDERSHOOT	GEORGE	SECOND DISTRICT	6/03/97	358.80
VANVEGTEN	ANDRE H	EIGHTH DISTRICT	1/08/97	1282.85
VAZQUEZ	GERMAN J	THIRTEENTH DISTRICT	7/21/97	250.00
VIRELLA	ROLANDO	THIRTEENTH DISTRICT	7/30/97	43.00
VOIGHT	ROBERT E	AUDITING AND INTERNAL CONTROL	6/17/97	329.50
WAGNER	MICHAEL	TENTH DISTRICT	6/30/97	172.58
WALICZEK	EDWARD	SIXTH DISTRICT	4/08/92	235.00
WALKER	VICTORIA	SIXTH DISTRICT	4/11/97	310.00
WALTER	MICHAEL	FIFTEENTH DISTRICT	6/10/97	266.70
WALTON	THOMAS M	EIGHTEENTH DISTRICT	5/07/95	174.00
WASHINGTON	AARON G	SIXTH DISTRICT	6/15/97	387.55
WATKINS	ANDRE L	FIFTH DISTRICT	5/17/96	969.60
WEATHERSPOON	WESLEY	SIXTH DISTRICT	6/16/97	1057.19
WEATHERSPOON	WESLEY	SIXTH DISTRICT	8/18/97	98.00
WHITE	CLARK	SIXTH DISTRICT	6/24/97	423.00
WIELAND	HEINZ V	SEVENTEENTH DISTRICT	7/18/97	32.00
WILLIAMS	DAHN T	SECOND DISTRICT	7/19/97	42.18

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
WILLIAMSON	POLICE OFFICER	FIFTH DISTRICT	6/03/97	175.00
WINBURN-WRIGHT	POLICE OFFICER	FIRST DISTRICT	6/04/97	663.40
WINSBERG	POLICE OFFICER	FIRST DISTRICT	6/13/97	850.90
WINTERS	EDDIE	THIRD DISTRICT	3/24/97	206.40
WOLAK	STAN	SIXTH DISTRICT	6/16/97	3223.11
WOODVILLE	CINDY	TWENTIETH DISTRICT	7/20/97	76.00
WORD	HOSEA	SIXTH DISTRICT	5/13/97	123.20
WOZNAK	LEE	NINTH DISTRICT	2/09/97	462.00
WYMAN	DANIEL S	TWELFTH DISTRICT	6/21/97	203.00
YOUNG	THOMAS	TWENTY-THIRD DISTRICT	3/27/97	2560.07
ZACHARIAS	ROGER	TWENTY-THIRD DISTRICT	3/11/97	290.47
ZAMBRANO	LUIS	TENTH DISTRICT	7/22/97	290.47
ZAVOLOKOFF	NICHOLAS	NARCOTICS SECTION	6/26/97	58.10
ZAWADA	RICHARD A	FIFTEENTH DISTRICT	6/06/97	298.00
ZELITZKY	RICHARD A	TWELFTH DISTRICT	6/30/97	1093.33
ZUBER	ADAM	TWELFTH DISTRICT	6/29/97	192.00
AUFMANN	MICHAEL R	NINTH DISTRICT	2/02/97	45.00
BOLLIN	RUSSELL A	TRUCK 38	1/12/97	29.00
BORK	FIREFIGHTER	TRUCK 25	8/03/97	1996.90
BRADY	ENGINEER	SQUAD 3	11/30/96	30.00
BURKE	LIEUTENANT	ENGINE COMPANY 79	9/16/94	76.00
CARONE	FIREFIGHTER	ENGINE COMPANY 86	12/02/93	3420.61
CARROLL	EDWARD	TRUCK 37	6/26/97	691.00
CONRAD	WILLIAM	AMBULANCE 12	12/18/96	321.00
COSTANZA	GEORGE	ENGINE COMPANY 95	7/31/97	18.02
COTTINI	ACHILLES	ENGINE COMPANY 7	2/03/97	99.75
DESILVA-KING-LOZDOSKI	RAYMOND	ENGINE COMPANY 68	3/28/97	125.00
DONEGAN	LENELL	AMBULANCE 37	11/10/95	112.00
DOWLING	JAMES	ENGINE COMPANY 82	9/31/97	20.40
EDWARDS	GREGORY	ENGINE COMPANY 65	11/14/96	1549.00
FELLOWS	PATRICK	TRUCK 11	2/28/97	131.00
GRASSMUCK	SHARISSE	ENGINE COMPANY 61	4/16/97	134.00
GRAY	KEITH L	AMBULANCE 15	7/30/97	198.05
GUINAZZO	RONALD P	AMBULANCE 22	6/23/97	506.30
GUNIA	MICHAEL	TRUCK 38	7/25/97	375.48
GUTIERREZ	BERNADETTE	ENGINE COMPANY 68	8/03/97	716.00
HAIN	ALFRED	AMBULANCE 9	7/29/97	188.50
HOSK	BENEDICT J	ENGINE COMPANY 106	6/25/97	961.40
JACKSON	JESSE	ENGINE COMPANY 22	8/20/97	74.00
JANSKY	RICHARD	ENGINE COMPANY 122	6/26/97	99.90
JOHNSON	DARRYL	ENGINE COMPANY 60	7/02/97	255.30
JUGOVICH	RONALD	ENGINE COMPANY 107	4/15/97	5620.45
KEATING	EDWARD	ENGINE COMPANY 26	12/20/96	2196.00
KOOISTRA	SAM	TRUCK 26	3/03/97	194.14
MARBACK	ROBERT	DISTRICT HDQ 6	6/13/95	25.22
MCNALLY	JAMES	TRUCK 30	4/24/96	531.90
MCNEILL	PATRICIA G	ENGINE COMPANY 45	7/29/97	202.20
MELENZ	GUSTAVO D	AMBULANCE 23	6/17/97	279.00
		ENGINE COMPANY 23	7/04/97	570.31

11/12/97

REPORTS OF COMMITTEES

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
PENAR-BERTULIS	CYNTHIA	PARAMEDIC	5/31/97	369.75
PENK	ROBERT	FIREFIGHTER	2/12/96	260.00
PIERUCCINI	PETER	FIREFIGHTER	5/10/97	11749.95
POLINO	WALTER	FIREFIGHTER	8/01/96	149.00
QUINN	JOSEPH	CAPTAIN	7/04/97	654.81
RAIA	MATTHEW	FIREFIGHTER	4/21/96	90.50
SKINNER	CARY	FIREFIGHTER	4/14/97	702.66
SUTHERLAND	DAVID	FIREFIGHTER	7/08/97	15.00
SUTHERLAND	JOHN	FIREFIGHTER	6/28/97	574.30
TAYLOR	KENNETH W	ENGINE COMPANY 60	5/18/97	5461.97
TRIBBLE	JIMMIE	ENGINE COMPANY 120	11/02/96	1134.57
WALLACE	DORIS	ENGINE COMPANY 75	5/04/97	200.06
WILLIAMS	STANLEY A	PARAMEDIC	10/22/96	240.00
WILSON	RODNEY	FIREFIGHTER	7/31/95	271.15
		REPAIR SHOP		
		UNKNOWN		
		TRUCK 51		
		ENGINE COMPANY 60		
		ENGINE COMPANY 120		
		ENGINE COMPANY 75		
		AMBULANCE 9		
		ENGINE COMPANY 107		
		ENGINE COMPANY 122		
		FIRE SUPPRESSION HEADQUARTERS		
		AMBULANCE 7		
		ENGINE COMPANY 98		
		TRUCK 47		
		TRUCK 51		

(Continued from page 56784)

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department, and warrants are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Third party orders printed on pages 56785
through 56788 of this Journal.]

AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS
REFUNDS, COMPENSATION FOR PROPERTY
DAMAGE, ET CETERA.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

(Continued on page 56789)

11/12/97

REPORTS OF COMMITTEES

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ACCARDO	POLICE OFFICER	SIXTEENTH DISTRICT	3/25/96	114.10
ADAMS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/03/97	2475.52
ALDRIDGE	POLICE OFFICER	SEVENTH DISTRICT	1/29/95	742.00
ALLAN	POLICE OFFICER	FOURTEENTH DISTRICT	4/09/97	266.05
ALLEN	POLICE OFFICER	TWENTY-FIRST DISTRICT	8/11/97	38.98
ARCEO	POLICE OFFICER	FOURTEENTH DISTRICT	6/02/97	1571.00
BAEZ	POLICE OFFICER	FOURTH DISTRICT	7/24/97	869.31
BANASZKIEWICZ	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/21/93	633.00
BAUTISTA	POLICE OFFICER	DETECTIVE DIVISION - AREA 4	7/07/97	158.20
BECK	POLICE OFFICER	EIGHTH DISTRICT	2/20/97	96.00
BEMIS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/14/97	87.75
BIGGANE	POLICE OFFICER	PUBLIC HOUSING UNIT-NORTH	8/01/97	41.00
BLACHER	POLICE OFFICER	SIXTH DISTRICT	12/25/96	13.40
BRAASCH	POLICE OFFICER	FOURTH DISTRICT	6/13/97	819.25
BREWER	POLICE OFFICER	SEVENTH DISTRICT	3/17/97	25.00
BRYANT	POLICE OFFICER	FOURTH DISTRICT	6/13/97	752.75
BUCKNER	POLICE OFFICER	NINETEENTH DISTRICT	7/21/96	512.75
BUFFORD-FARRIS-FISHER	POLICE OFFICER	NARCOTICS SECTION	7/22/97	436.79
BUTVILL	POLICE OFFICER	SEVENTH DISTRICT	9/11/96	268.00
CACERES	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	11/26/96	90.00
CAMPBELL	POLICE OFFICER	FOURTEENTH DISTRICT	4/27/97	195.90
CANO	POLICE OFFICER	NINTH DISTRICT	6/17/97	2042.89
CARDUCCI	POLICE OFFICER	FIFTH DISTRICT	3/11/97	105.00
CHESARE	POLICE OFFICER	SIXTEENTH DISTRICT	5/19/97	394.00
CLAUDIO	POLICE OFFICER	FOURTH DISTRICT	7/17/97	105.00
COCKRUM	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/12/97	937.00
CONROY	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/18/96	108.00
COPELAND	POLICE OFFICER	TWENTY-SECOND DISTRICT	4/19/97	116.00
CORBIN	POLICE OFFICER	SEVENTH DISTRICT	3/18/87	758.20
COSTELLO	POLICE OFFICER	THIRD DISTRICT	4/11/97	134.80
COURTNEY	POLICE OFFICER	EIGHTH DISTRICT	11/25/95	16.27
CRAWFORD	POLICE OFFICER	SIXTEENTH DISTRICT	4/18/97	215.00
CROTTY	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/03/97	747.95
CROWLEY	POLICE OFFICER	FIRST DISTRICT	7/01/97	237.75
DAVIS	POLICE OFFICER	SECOND DISTRICT	9/04/87	13208.00
DAVOREN	POLICE OFFICER	SIXTH DISTRICT	5/08/97	458.15
DAVY	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/13/97	554.37
DENEEN	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/08/97	1278.84
DINEEN	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/08/97	9159.77
DOIG	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/28/97	90.00
DRAKULICH	POLICE OFFICER	FIRST DISTRICT	10/16/96	84.80
DU BOISE	POLICE OFFICER	FOURTH DISTRICT	1/16/97	1907.25
EAKER	POLICE OFFICER	EIGHTEENTH DISTRICT	7/21/97	85.00
EVANS	POLICE OFFICER	THIRD DISTRICT	6/07/97	150.00
EVERETT	POLICE OFFICER	FOURTH DISTRICT	7/09/97	3178.66
FARLEY	POLICE OFFICER	SEVENTH DISTRICT	2/26/97	148.80
FEDDOR	POLICE OFFICER	TWENTY-SECOND DISTRICT	5/04/97	22.20
	POLICE OFFICER	NARCOTICS SECTION	5/07/96	49.00
	POLICE OFFICER	SIXTEENTH DISTRICT	4/29/97	48.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
FINE	POLICE OFFICER	FIFTEENTH DISTRICT	11/24/96	732.80
FISHER	POLICE OFFICER	FIFTH DISTRICT	5/16/96	242.25
FLOHNING	POLICE OFFICER	SIXTEENTH DISTRICT	4/04/94	1085.25
FROHNAUER	POLICE OFFICER	FOURTEENTH DISTRICT	6/19/97	22.75
GAAL	POLICE OFFICER	FOURTH DISTRICT	9/01/95	191.25
GALLEGOS	POLICE OFFICER	SPECIAL OPERATIONS SECTION	10/03/96	203.00
GALOWITCH	POLICE OFFICER	SIXTEENTH DISTRICT	11/11/96	627.90
GAMBLE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/16/97	129.50
GARCIA	POLICE OFFICER	TWELFTH DISTRICT	12/20/96	498.00
GIGLIO	POLICE OFFICER	NINTH DISTRICT	11/23/96	656.00
GOMEZ	POLICE OFFICER	FOURTEENTH DISTRICT	5/31/97	384.60
GONZALEZ	POLICE OFFICER	FOURTEENTH DISTRICT	1/08/95	996.75
GONZALEZ	POLICE OFFICER	FOURTEENTH DISTRICT	5/31/97	961.80
GRAMZA	POLICE OFFICER	SIXTH DISTRICT	5/29/97	3149.89
GRANKOWSKI	POLICE OFFICER	TWENTIETH DISTRICT	7/19/99	50.00
GREEN	POLICE OFFICER	THIRD DISTRICT	9/30/96	35.00
GROSS-WHARTON	POLICE OFFICER	SECOND DISTRICT	1/25/97	26.00
GROTTA	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/23/97	457.09
HAGGERTY	POLICE OFFICER	FOURTH DISTRICT	5/27/93	155.00
HANLEY	POLICE OFFICER	NINTH DISTRICT	11/23/96	66.00
HESKIN	POLICE OFFICER	OFFICE OF EMERGENCY COMMUNICAT	9/19/91	130.00
HICKS	POLICE OFFICER	TRAFFIC SECTION - LOOP TRAFFIC	2/06/97	1073.50
HITHN-CZYSCON	POLICE OFFICER	THIRD DISTRICT	4/11/97	75.20
HODSON	POLICE OFFICER	SIXTEENTH DISTRICT	6/05/94	1522.85
HORNE	POLICE OFFICER	TWENTY-SECOND DISTRICT	5/04/97	22.20
HOWARD	POLICE OFFICER	FOURTH DISTRICT	10/10/96	107.00
HOWELL	POLICE OFFICER	INTERNAL AFFAIRS DIVISION	3/30/96	85.00
JARRETT	POLICE OFFICER	THIRD DISTRICT	4/11/97	92.00
JENKINS	POLICE OFFICER	SEVENTEENTH DISTRICT	6/29/97	210.00
JENKINS	POLICE OFFICER	SIXTH DISTRICT	12/10/91	127.00
JOHNSON	POLICE OFFICER	NINTH DISTRICT	12/07/93	91.79
JONES	POLICE OFFICER	FIFTEENTH DISTRICT	6/08/92	120.40
JONES	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/23/97	1247.20
JOYNER	POLICE OFFICER	FIFTH DISTRICT	6/14/97	1275.50
KAPUGI	POLICE OFFICER	YOUTH DIVISION AREA ONE	2/05/86	30.00
KATALINIC	POLICE OFFICER	TENTH DISTRICT	11/03/96	305.00
KEATING	POLICE OFFICER	FOURTH DISTRICT	5/12/97	53.00
KENLEY	POLICE OFFICER	NINTH DISTRICT	6/17/97	368.10
KENNEDY	POLICE OFFICER	TWENTY-THIRD DISTRICT	1/31/97	210.00
KIELTYKA	POLICE OFFICER	EIGHTH DISTRICT	2/25/97	101.00
KING	POLICE OFFICER	FOURTH DISTRICT	8/29/97	281.00
KINZIE	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	4/04/97	54.40
KOENIGSHOFER	POLICE OFFICER	TWENTY-FIRST DISTRICT	8/13/97	602.00
KONIOR	POLICE OFFICER	EIGHTH DISTRICT	12/19/96	1200.00
KOSZ	POLICE OFFICER	BOMB AND ARSON SECTION	5/21/96	116.00
KUCHARSKI	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/29/97	484.25
KUDOW	POLICE OFFICER	TENTH DISTRICT	8/19/97	535.27
LANDGRAFF	POLICE OFFICER	TWENTIETH DISTRICT	5/05/97	614.25
		DETECTIVE DIVISION - AREA 3	6/30/97	49.00

11/12/97

REPORTS OF COMMITTEES

56787

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
LEIPERT	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	6/04/97	490.50
LEON	POLICE OFFICER	TENTH DISTRICT	8/23/97	501.77
LOCKE	POLICE OFFICER	SECOND DISTRICT	6/07/97	1079.05
LOCONSOLE	POLICE OFFICER	ELEVENTH DISTRICT	4/09/97	527.85
LUCID	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/31/97	358.23
MAPLES	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/24/97	100.00
MARESSO	POLICE OFFICER	TENTH DISTRICT	5/06/97	58.00
MARTIN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	4/30/97	56.25
MARTINEZ	POLICE OFFICER	SIXTEENTH DISTRICT	5/26/97	36.00
MASON	POLICE OFFICER	FOURTH DISTRICT	4/28/97	1007.00
MATTHEWS	POLICE OFFICER	SIXTH DISTRICT	4/28/97	31.00
MCGIVNEY	POLICE OFFICER	TWELFTH DISTRICT	4/14/96	489.50
MCGOVERN	POLICE OFFICER	INTELLIGENCE SECTION	9/18/96	532.50
MCKENNA	POLICE OFFICER	NINTH DISTRICT	2/23/97	129.00
MELONE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/05/97	362.02
MENDEZ	POLICE OFFICER	SIXTH DISTRICT	5/08/97	97.00
MILLS	POLICE OFFICER	PUBLIC HOUSING UNIT-NORTH	8/01/97	775.77
MINER	POLICE OFFICER	FIFTEENTH DISTRICT	6/07/97	590.45
MINNIEFIELD-FORTENBER	POLICE OFFICER	TWENTIETH DISTRICT	8/12/97	648.67
MINT	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/21/95	460.00
MIRANDA	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/07/97	1382.50
MURPHY	POLICE OFFICER	TWENTY-FIRST DISTRICT	4/18/97	170.00
NAVARRO	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/18/97	87.75
NAVIGATO	POLICE OFFICER	TWELFTH DISTRICT	7/16/97	81.00
OLSON	POLICE OFFICER	FOURTH DISTRICT	7/17/97	277.00
ONEAL	POLICE OFFICER	THIRD DISTRICT	12/23/96	931.00
OPRONDEK	POLICE OFFICER	NINTH DISTRICT	7/23/97	510.75
ORTIZ	POLICE OFFICER	FOURTEENTH DISTRICT	6/14/97	456.44
OTTEN	POLICE OFFICER	FOURTH DISTRICT	12/03/96	1861.00
PAPAS-ELIZONDO	POLICE OFFICER	TWELFTH DISTRICT	7/16/97	478.00
PEREZ	POLICE OFFICER	TENTH DISTRICT	7/18/97	209.92
PERIGNAN	POLICE OFFICER	FIFTH DISTRICT	6/22/97	101.50
PETERSEN	POLICE OFFICER	SIXTEENTH DISTRICT	5/05/97	143.25
PETERSON	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION U	6/09/97	1466.15
PRETE	POLICE OFFICER	SIXTEENTH DISTRICT	4/18/97	11.25
PRSKALO	POLICE OFFICER	FIFTH DISTRICT	4/11/97	226.40
PTAK	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION U	3/02/97	210.00
PYFERDEN	POLICE OFFICER	SEVENTEENTH DISTRICT	6/17/97	408.10
GUINN	POLICE OFFICER	SIXTH DISTRICT	5/30/97	6318.14
RAVA	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/13/97	338.24
REEVES	POLICE OFFICER	SECOND DISTRICT	6/11/97	1959.62
RICHARDSON	POLICE OFFICER	TWENTIETH DISTRICT	5/16/97	170.00
RICHARDSON	POLICE OFFICER	SEVENTEENTH DISTRICT	3/11/97	1062.50
RIDGNER	POLICE OFFICER	SIXTH DISTRICT	3/22/94	145.00
RIVERA	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/05/96	1332.00
RODRIGUEZ	POLICE OFFICER	TENTH DISTRICT	4/24/97	25.00
ROSS JR	POLICE OFFICER	FIFTH DISTRICT	6/14/97	3176.25
ROUSSELL	POLICE OFFICER	MOUNTED UNIT	6/06/97	220.00
ROGER	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/07/97	442.40
RICARDO	POLICE OFFICER			

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/97

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
SANSONE	POLICE OFFICER	TENTH DISTRICT	6/14/97	597.25
SCHAFER	POLICE OFFICER	MOUNTED UNIT	6/06/97	208.00
SEABERRY	POLICE OFFICER	FIFTEENTH DISTRICT	5/31/97	180.00
SEISER	POLICE OFFICER	RECRUIT TRAINING	6/02/96	170.00
SHEEHAN	POLICE OFFICER	TWENTY-SECOND DISTRICT	1/04/97	40.00
SIUDUT	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/18/97	70.00
SOTO	POLICE OFFICER	TENTH DISTRICT	5/16/97	620.00
SPECHT-CAPASSO	POLICE OFFICER	FIFTEENTH DISTRICT	7/08/97	618.00
STEWART	POLICE OFFICER	FIRST DISTRICT	5/26/97	90.00
STROCCHIA	POLICE OFFICER	TENTH DISTRICT	6/14/97	308.25
TORRES	POLICE OFFICER	FOURTEENTH DISTRICT	1/29/97	37.00
TRAFICANTI	POLICE OFFICER	EIGHTEENTH DISTRICT	6/04/97	10074.03
UTTER	POLICE OFFICER	TWENTY-FIRST DISTRICT	3/23/97	24.00
VILLAREAL	POLICE OFFICER	ELEVENTH DISTRICT	6/07/97	719.60
WALSH	POLICE OFFICER	FIRST DISTRICT	6/09/97	1820.77
WASHLOW	POLICE OFFICER	EIGHTEENTH DISTRICT	3/27/97	594.00
WATERS	POLICE OFFICER	FIFTH DISTRICT	6/16/97	895.50
WEITZMAN	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/16/97	499.76
WEYER	POLICE OFFICER	FIRST DISTRICT	6/26/97	178.80
WILLIAMSON	POLICE OFFICER	TWELFTH DISTRICT	5/27/97	1493.75
YU	POLICE OFFICER	SEVENTH DISTRICT	7/25/97	199.00
BIXTER	PARAMEDIC	UNKNOWN	7/18/97	150.00
MATHEWS	ENGINEER	DISTRICT RELIEF 5	6/11/97	368.60
MCKINNIS	PARAMEDIC	AMBULANCE 14	1/14/93	630.00
MUELLER	ENGINEER	UNKNOWN	12/20/96	48.00

(Continued from page 56784)

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amounts to be paid in full and final settlement of each claim on the date and location by type of claim, with said amount to be charged to the activity and account specified as follows:

Damage To Vehicle.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Todd Barnett Apartment 1N 5200 South Ingleside Avenue Chicago, Illinois 60615	12/30/96 3947 South Michigan Avenue	\$947.00 130.00*
Lester Norman Land 7944 South Escanaba Avenue Chicago, Illinois 60617	11/25/93 East 79th Street	535.00*
Dwaine Clark 311 East 164th Street Harvey, Illinois 60426	4/26/95 10300 South Wentworth Avenue	305.00
Annette Porter 8217 South Langley Avenue Chicago, Illinois 60619	7/2/96 700 East 87th Street	173.00

Personal Damage.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Susan M. Carberry Unit 32G 111 East Chestnut Street Chicago, Illinois 60611	5/24/96 North Sangamon Street and West Lake Street	\$104.00

* To City of Chicago, Bureau of Parking

Damage To Property.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
The Peoples Gas Light and Coke Company File 97-0-36 19th Floor 130 East Randolph Street Chicago, Illinois 60601	2/4/97 353 West 106th Place	\$1,430.00
Barbara S. Todd 619 East 60th Street Chicago, Illinois 60637	2/27/97 619 East 60th Street	375.00

Damage To Vehicle.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Sharon Amato 7907 West Fletcher Street Elmwood Park, Illinois 60707	5/7/97 3550 North Ozark Avenue	\$ 504.00
Leszek Bubniak 4218 West 55th Street Chicago, Illinois 60632	6/19/97 5458 South Tripp Avenue	1,033.00
Chandra Ivy and Safeco Insurance Company Suite 1100 2800 West Higgins Road Hoffman Estates, Illinois 60195	4/4/97 8133 South Michigan Avenue	447.00 50.00*

* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Joan G. Kennedy 1724 West 107th Street Chicago, Illinois 60643	4/1/97 West 102nd and South Maplewood Avenue	\$102.00
Morris Richardson, Jr. Unit 2209 4850 South Lake Park Avenue Chicago, Illinois 60615	3/23/97 6800 South Wentworth Avenue	147.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Streets:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Peter Frank Kucera 5135 Harvard Skokie, Illinois 60077	9/17/93 1600 West Armitage Avenue	\$103.00*
Diana Rivera 3321 West Dickens Avenue Chicago, Illinois 60647	6/3/94 5201 West Fullerton Avenue	76.00*
Sotirios Barber Apartment 1 5626 South Dorchester Avenue Chicago, Illinois 60637	7/14/96 2150 North Stockton Drive	117.00*
Jeffrey Kenton 3802 Village Drive Hazel Crest, Illinois 60429	6/20/97 11100 South Corliss Avenue	197.00 40.00*
Ruby Lamon 2001 East 78th Street Chicago, Illinois 60649	7/18/94 5500 South Wabash Avenue	140.00

* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Robert Lennie 7835 South Essex Avenue Chicago, Illinois 60649	3/19/97 2350 North Kedzie Avenue	\$105.00
Kimberly Ann Lyford 10618 Oak Park Avenue Chicago Ridge, Illinois 60415	3/17/94 2320 South Archer Avenue	63.00
Vicki Madison 434 North Pine Avenue Chicago, Illinois 60644	3/13/94 5730 West Ohio Street	80.00 30.00*
Mary K. Martin 5101 North Kolmar Avenue Chicago, Illinois 60630	6/16/97 1740 West Winnemac Avenue	96.00 25.00*
Margarita B. Martinez 5417 West Cullom Avenue Chicago, Illinois 60641	1/29/97 2348 North Bosworth Avenue	101.00
Christine Shaw 5670 North Rogers Avenue Chicago, Illinois 60646	6/30/94 5308 North Winchester Avenue	126.00
Mark Simmon 9015 South Aberdeen Street Chicago, Illinois 60620	3/8/94 West 77th and South Loomis Boulevard	334.00
Opal J. Sutton 6505 South Eberhart Avenue Chicago, Illinois 60637	12/23/96 5700 South Dr. Martin Luther King, Jr. Drive	91.00
Marylene S. Whitehead 9530 South Prairie Avenue Chicago, Illinois 60628	4/23/97 7057 South Wentworth Avenue	194.00

* To City of Chicago, Bureau of Parking

Damage To Vehicle.

*Department Of Transportation/Bureau Of Bridges:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Marie C. Johnston 4152 South Mozart Street Chicago, Illinois 60632	2/25/97 3201 South California Avenue	\$134.00

Damage To Property.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
The Peoples Gas Light and Coke Company File 97-0-389 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/30/97 3312 North Sacramento Avenue	\$ 645.00
The Peoples Gas Light and Coke Company File 97-0-429 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/19/97 4547 North Kasson Avenue	1,074.00
The Peoples Gas Light and Coke Company File 97-0-434 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/14/97 3909 West 107th Street	492.00

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Name And Address	Date And Location	Amount
The Peoples Gas Light and Coke Company File 97-0-454 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/26/97 4646 North Karlov Avenue	\$1,433.00
The Peoples Gas Light and Coke Company File 97-0-409 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/4/97 4648 North Kenton Avenue	918.00
The Peoples Gas Light and Coke Company File 97-0-462 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/14/97 4600 North Karlov Avenue	842.00
The Peoples Gas Light and Coke Company File 97-0-404 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/5/97 7646 West Palatine Avenue	1,113.00
The Peoples Gas Light and Coke Company File 97-0-372 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/25/97 4618 North Karlov Avenue	1,082.00
The Peoples Gas Light and Coke Company File 97-0-461 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/11/97 4516 North Karlov Avenue	733.00
The Peoples Gas Light and Coke Company File 97-0-376 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/29/97 4628 North Karlov Avenue	958.00

Name And Address	Date And Location	Amount
The Peoples Gas Light and Coke Company File 97-0-361 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/21/97 4550 North Karlov Avenue	\$394.00
The Peoples Gas Light and Coke Company File 97-0-351 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/14/97 4313 North Bell Avenue	394.00
The Peoples Gas Light and Coke Company File 97-0-435 19th Floor 130 East Randolph Street Chicago, Illinois 60601	8/19/97 3254 North Sacramento Avenue	394.00

Damage To Vehicle.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Dora Ayala-Collazo Unit 26-204 9225 East Tanque Verde Road Tucson, Arizona 85749	3/19/97 1700 North Kedzie Avenue	\$ 48.00 60.00*
Alejandro Cedillo 2519 North Avers Avenue Chicago, Illinois 60647	7/11/95 2642 West 26th Street	815.00

* To City of Chicago, Bureau of Parking

11/12/97

REPORTS OF COMMITTEES

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Name And Address	Date And Location	Amount
Natalie Constant 10333 South Bensley Avenue Chicago, Illinois 60617	6/23/97 9830 South Yates Avenue	\$ 85.00
Martin Zamora 2019 West 21st Place Chicago, Illinois 60608	6/19/96 2800 South Damen Avenue	282.00*

Damage To Vehicle.

*Department Of Fire:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Richard T. Steeley, Jr. Second Floor 1425 West Gregory Street Chicago, Illinois 60640	6/2/97 6944 North Clark Street	\$403.00

Damage To Vehicle.

*Mayor's Office Of Employment And Training:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Penelope J. Brumm 3708 North Wayne Avenue Chicago, Illinois 60613	6/3/97 500 East Randolph Street	\$639.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Equipment:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Tonya Pujoe 1261 North Cabrini Street Chicago, Illinois 60607	12/19/93 During towing	\$170.00*
Mark G. Raulston Unit 3 1044 West Lawrence Avenue Chicago, Illinois 60640	7/1/96 During towing	139.00
Connie Tinner 518 Tulip Drive Glenwood, Illinois 60425	6/12/97 During towing	309.00 60.00*
Marjorie Vitale Unit 1 609 West Oakdale Avenue Chicago, Illinois 60657	6/29/97 During towing	217.00
Ernesta F. Ware 8335 South Indiana Avenue Chicago, Illinois 60619	10/30/96 During towing	501.00

* To City of Chicago, Bureau of Parking

Damage To Property.

*Department Of Streets And Sanitation/Bureau Of Forestry:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Maurice Flowers 354 East 118th Street Chicago, Illinois 60628	5/15/96 354 East 118th Street	\$52.00

Damage To Property.

*Department Of Streets And Sanitation/Bureau Of Sanitation:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Raymond Reginald 7348 South Yates Avenue Chicago, Illinois 60649	6/24/97 7348 South Yates Avenue	\$ 47.00*
Olympic Store Fixtures, Inc. 4758 South Cicero Avenue Chicago, Illinois 60638	11/7/96 4758 South Cicero Avenue	208.00 100.00*
The Peoples Gas Light and Coke Company File 97-0-358 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/18/97 4700 South Federal Street	1,515.00

* To City of Chicago, Bureau of Parking

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Sanitation:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Gary Alan Goldman and Farmers Insurance Group P. O. Box 6080 Aurora, Illinois 60598	6/20/97 West 55th and South Narragansett Avenue	\$1,195.00
Tiffany Johnson 5320 West Adams Street Chicago, Illinois 60644	4/24/97 1959 West Jackson Boulevard	466.00 410.00*
Therese Eileen Sullivan 4639 South Emerald Avenue Chicago, Illinois 60609	6/8/94 700 West 47th Street	662.00 170.00*

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Street Traffic:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Willard Harrell 18910 Springfield Flossmoor, Illinois 60422	1/20/97 730 West Buckingham Place	\$212.00 80.00*

* To City of Chicago, Bureau of Parking

; and

Be It Further Ordered, That the Commissioner of Water is authorized to decrease the amount due by the amount set opposite the name of the claimant, on account of underground leaks:

Name And Address	Date And Location	Amount
Fair Play Food 2323 West 111th Street Chicago, Illinois 60643	7/11/95 to 9/15/95 2200 South Western Avenue	\$400.00
John Chan 3009 South Throop Street Chicago, Illinois 60608	10/1/96 to 4/16/97 3025 South Loomis Street	400.00

; and

Be It Further Ordered, That the Commissioner of Water is authorized to refund the amount due by the amount set opposite the name of the claimant, on account of underground leaks and to charge same to Account Number 200-87-2015-0952-0952:

Name And Address	Date And Location	Amount
Erasmio and Maldonado Vargas 1831 West 21st Place Chicago, Illinois 60608	6/11/93 to 8/5/93 1831 West 21st Place	\$400.00

AUTHORIZATION FOR PAYMENT OF SUNDRY CLAIMS
FOR CONDOMINIUM REFUSE REBATES.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various condominium refuse rebate claims against the city, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows, and charged to Account Number 100-99-2005-0939-0939:

[List of claimants printed on page 56803
of this Journal.]

11/12/97

REPORTS OF COMMITTEES

56803

C I T Y O F C H I C A G O
COMMITTEE ON CLAIMS AND LIABILITY
REFUSE REBATE COUNCIL ORDERS--PASSED

MEETING DATE 11/12/97

CONDOMINIUM/ COOPERATIVE NAME	NO. OF ELIGIBLE UNITS	TYPE	AMOUNT OF REBATE	***** SPONSOR *****	
AMHURST LOFT CONDO ASSN.	65	ANNUAL	4,875.00	TERRY M. GABINSKI	32
BARRY AVENUE TOWNHOUSES	12	ANNUAL	900.00	BERNARD J. HANSEN	44
BEEKMAN PLACE HOMEOWNERS ASSN.	42	ANNUAL	3,150.00	BURTON F. NATARUS	42
BRETTON PLACE CONDOMINIUM ASSN.	8	ANNUAL	600.00	CHARLES BERNARDINI	43
BURLING CONDOMINIUM ASSOCIATION	8	ANNUAL	600.00	BERNARD J. HANSEN	44
EUGENIE LANE CONDOMINIUM ASSN.	24	ANNUAL	1,800.00	CHARLES BERNARDINI	43
EUGENIE WELLS CONDO ASSOC.	10	ANNUAL	750.00	CHARLES BERNARDINI	43
GOETHE-ASTOR INCORPORATED	11	ANNUAL	825.00	CHARLES BERNARDINI	43
MCCONNELL APTS. CONDO. ASSN.	14	ANNUAL	1,200.00	BURTON F. NATARUS	42
PINE GROVE TOWNHOUSE ASSOC.	16	ANNUAL	1,200.00	HELEN SHILLER	46
RIVER BEND LOFT CONDO. ASSN.	61	ANNUAL	1,625.00	TERRY M. GABINSKI	32
STRATFORD PLACE CONDO. ASSN.	24	ANNUAL	1,496.32	BERNARD J. HANSEN	44
TERRA COTTA COMMONS CONDO ASSC	40	ANNUAL	2,520.55	TERRY M. GABINSKI	32
THE MAGNOLIA STREET RESIDENCES	6	ANNUAL	450.00	CHARLES BERNARDINI	43
THE 2736 N. HAMPDEN CT. CONDO.	16	ANNUAL	1,200.00	CHARLES BERNARDINI	43
WAVELAND GARDENS CONDO. ASSOC.	50	ANNUAL	2,681.00	HELEN SHILLER	46
WILLOW SQUARE CONDO. ASSOC.	43	ANNUAL	1,396.00	TERRY M. GABINSKI	32
WRIGHTWOOD COURT TOWNH. ASSN.	29	ANNUAL	2,175.00	TERRY M. GABINSKI	32
1000 CONDOMINIUM ASSOCIATION	138	ANNUAL	9,499.67	BURTON F. NATARUS	42
1133 CORNELIA LOFTS CONDO. ASSN	9	ANNUAL	675.00	BERNARD J. HANSEN	44
1350 N. STATE PARKWAY CONDO.	8	ANNUAL	600.00	BURTON F. NATARUS	42
1400 STATE PARKWAY CONDOMINIUM	96	ANNUAL	5,591.63	BURTON F. NATARUS	42
1540 LAKE SHORE DRIVE CORP.	29	ANNUAL	2,175.00	CHARLES BERNARDINI	43
1550 CONDOMINIUM ASSOCIATION	200	ANNUAL	7,194.00	CHARLES BERNARDINI	43
1555 N. ASTOR CONDOMINIUM	109	ANNUAL	9,624.00	CHARLES BERNARDINI	43
1660 CONDOMINIUM ASSOCIATION	492	ANNUAL	17,412.50	CHARLES BERNARDINI	43
1875 BURLING CONDOMINIUM ASSN.	6	ANNUAL	450.00	CHARLES BERNARDINI	43
210 EAST PEARSON STREET CONDO.	61	ANNUAL	4,296.50	BURTON F. NATARUS	42
2130 LINCOLN PARK WEST CONDO	33	ANNUAL	2,475.00	CHARLES BERNARDINI	43
2225 N. HALSTED CONDO. ASSN.	24	ANNUAL	1,800.00	CHARLES BERNARDINI	43
3150 NORTH SHERIDAN ROAD CONDO	106	ANNUAL	6,594.00	BERNARD J. HANSEN	44
3400 N. LAKE SHORE DRIVE	49	ANNUAL	3,675.00	BERNARD J. HANSEN	44
500 BARRY CONDOMINIUM ASSN.	10	ANNUAL	750.00	BERNARD J. HANSEN	44
55 WEST ERIE STREET CONDO	9	ANNUAL	675.00	BURTON F. NATARUS	42
554-556 ROSCOE CONDOMINIUM	6	ANNUAL	450.00	BERNARD J. HANSEN	44
733-35 W. OAKDALE CONDO. ASSN.	7	ANNUAL	525.00	BERNARD J. HANSEN	44
999 LAKE SHORE DRIVE CORP	26	ANNUAL	1,950.00	BURTON F. NATARUS	42

AUTHORIZATION FOR PAYMENT OF SENIOR CITIZEN
SEWER REBATE CLAIMS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of senior citizen rebate sewer claims, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows, and charged to Account Number 314-99-2005-9148-0938:

[List of claimants printed on pages 56806
through 56807 of this Journal.]

*Do Not Pass -- SUNDRY CLAIMS FOR
VARIOUS REFUNDS.*

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Finance, Small Claims Division, to which was referred on April 29, 1992 and on subsequent dates, sundry claims as follows:

Adinamis Funeral Directors, Ltd.

Anselmi, Argentino

Barnes, Sharon

Boatner, Samuel

Boyce, Virginia and Amica Mutual Insurance Company

Byas, Etta

Carvajal, Salvador

Clark, Bruce J.

(Continued on page 56808)

COMMITTEE ON FINANCE
 SHALL CLAIMS, CITY OF CHICAGO
 SEWER REBATE JOURNAL

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NAME	PIN NUMBER	ALDERMAN	AMOUNT
ALEXANDER, LOUIS	20-11-401-044-1001	04 PRECKWINKLE	50.00
ANDERSON, JENNIE & VIRGINIA	13-18-409-056-1026	38 ALLEN	50.00
BILUT, FRANK	13-18-409-056-1027	38 ALLEN	50.00
BRANNAN, ALICE M.	20-24-419-018-1034	05 HOLY	50.00
BUBERVILLE, RAYMOND L.	13-18-409-056-1016	38 ALLEN	50.00
BUTLER, ROBERT A.	13-16-114-045-1018	45 LEVAR	50.00
CHRISTACAKOS, NICK	13-02-300-008-1008	39 LAURIND	50.00
CIUPINSKI, HELEN C.	13-18-411-004-1002	38 ALLEN	50.00
COLLINS, MARGARET M.	13-02-300-008-1002	39 LAURIND	50.00
DELL, ENIKO	13-02-300-006-1027	39 LAURIND	50.00
ERKES, DONALD H.	17-03-107-019-1076	43 BERNARDINI	50.00
FABISZ, LEDNA F.	13-18-410-034-1018	38 ALLEN	50.00
FELSKI, DOROTHY	13-16-114-045-1014	45 LEVAR	50.00
FLANNI, BARRY J.	13-18-410-034-1003	38 ALLEN	50.00
FRANK, KULODZIEJ	13-20-105-051-1004	38 ALLEN	50.00
FREDRICKSON, HELEN M.	13-02-300-008-1036	39 LAURIND	50.00
FRIEDMAN, DAVID	17-03-227-022-1152	42 NATARUS	50.00
GROBASCH, JOSEPH P.	13-18-410-034-1017	38 ALLEN	50.00
HAMILTON, EDWARD	13-02-300-006-1012	39 LAURIND	50.00
HARRIS, SHIRLEY M.	20-11-206-058-0000	04 PRECKWINKLE	50.00
HAWINSON, ZENOS E.	13-02-300-008-1035	39 LAURIND	50.00
HEGER, CHARLES R.	13-19-200-037-1001	38 ALLEN	50.00
IANCOPETTI, LENA	13-18-411-004-1003	38 ALLEN	50.00
JOHNSON, LILLIAN M.	13-02-300-006-1026	39 LAURIND	50.00
KAKER, NORMAN J.	13-02-300-006-1020	39 LAURIND	50.00
KING, JOSHUA	56-32-384-152-9872	06 STEELE	50.00
KIRSTEIN, LAURETTE	13-10-200-020-1039	39 LAURIND	50.00
KLAGER, FLORENCE	13-17-117-038-1018	38 ALLEN	50.00
KLEDZIK, JOSEPHINE T.	13-02-300-006-1011	39 LAURIND	50.00
KOWN, GEORGE & CATHERINE	13-02-300-006-1007	39 LAURIND	50.00
LANGFORD, RICHARD	9-36-108-062-1008	41 DOWERTY	50.00
LEGESKI, IRENE	13-18-409-056-1015	38 ALLEN	50.00
LEHR, ROSEMARIE E.	13-02-300-008-1013	39 LAURIND	50.00
LOCKHART, RICHARD	17-16-425-003-1035	02 HATTCOCK	50.00
LDPRESTI, VINCENT M.	13-18-409-056-1020	38 ALLEN	50.00
MACK, JOSEPHINE	13-02-300-006-1002	39 LAURIND	50.00
MALIS, LILLIE	10-36-120-003-1173	50 STONE	50.00
MARESN, ALICE M.	13-02-300-006-1018	39 LAURIND	50.00
MARKE, ROBERT M.	13-10-200-020-1053	39 LAURIND	50.00
MARTINO, LUCILLE A.	12-14-112-025-1061	36 BANKS	50.00
MITCHELL, PETER J.	13-10-200-020-1006	39 LAURIND	50.00
MULLIGAN, ANNE T.	13-18-409-056-1025	38 ALLEN	50.00
PANDS, SONYA	14-21-100-018-1051	46 SHILLER	50.00
PIHOWAR, STEPHANIE	13-18-409-056-1018	38 ALLEN	50.00
PRUESSER, RITA J.	13-10-200-020-1014	39 LAURIND	50.00
QUIRK, PETER J.	13-16-115-045-1014	45 LEVAR	50.00
RONAN, MITCHELL P.	14-18-204-025-0000	39 LAURIND	50.00
RONAND, SARAH	13-18-410-035-1017	38 ALLEN	50.00
SALANDONE, VERNER J.	13-18-409-056-1023	38 ALLEN	50.00
SAMBRONITZ, RUTH E.	13-18-409-056-1022	38 ALLEN	50.00
SHARKEY, DOROTHY C.	13-18-409-056-1014	38 ALLEN	50.00

11/12/97

REPORTS OF COMMITTEES

56807

COMMITTEE ON FINANCE
SMALL CLAIMS, CITY OF CHICAGO
SEWER REBATE JOURNAL

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NAME	PIN NUMBER	ALDERMAN	AMOUNT
STROM, SYLVIA	14-16-301-041-1384	46 SHILLER	50.00
SVOBODA, CHARLES J.	13-02-300-008-1019	39 LAURINO	50.00
SWEDKO, ANTHONY J.	13-19-431-033-1045	36 BANKS	50.00
SZESZEL, HELEN J.	13-02-300-008-1031	39 LAURINO	50.00
TAMMEHILL, ALBERT & HILDA	12-12-216-049-0000	41 DOHERTY	50.00
TARR, MICHAEL	13-18-409-056-1021	38 ALLEN	50.00
TILL, FLORENCE M.	13-18-409-056-1024	38 ALLEN	50.00
WALSH, ANNA M.	13-18-409-056-1017	38 ALLEN	50.00
WOLFBERG, EILEEN	13-10-200-020-1019	39 LAURINO	50.00
WOROZAKEN, JOSEPHINE S.	13-10-200-020-1033	39 LAURINO	50.00
YAMASAKI, MARY	13-16-117-042-1005	45 LEVAR	50.00
YOSHIMURA, RYOKO M.	13-02-300-008-1011	39 LAURINO	50.00
		* TOTAL AMOUNT	3,150.00

(Continued from page 56805)

Costa, Sandra

Costa, Sandra

Czerkawski, Casimir A.

Dennis, Carmen

Edwards, Dorothy

Flores, Hector and American Service Insurance Company

Ford, Terrence D.

Jones, Michelle R.

Jones, Valerie

Kim, Paul

Latham, Joseph

Martin, Norbert and State Farm Insurance Company

Martinez, Jose Luis, Jr.

McCaig, Melissa and American Service Insurance Company

Moore, Edna

Mulcahy, Roger J.

Myles, Joe and American Service Insurance Company

Mziya, Peter

Patterson, Benjamin E.

Pavich, Janice and American Service Insurance Company

Peoples Gas Light and Coke Company, The (6)

Peterson, Victoria A.

Redwell, Everette

Roberts, John E.

Robertson, William

Ruiz, James

Sando, Alex

Santos, Pablo

Segert, Lee Allen

Skrzyniarz, David

Smith, Charles

Thompson, Kathleen and American Service Insurance Company

Vargas, Sandra

Vessely, Judith N.

Vickerstaff, Michael

Vrehas, Patricia

Wallace, Drew

Wallace, Mary M. and American Family Insurance Company

Washington, Peggy J. and American Service Insurance Company

Winfumke, Ibiromke,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AMENDMENT OF TITLE 2, CHAPTER 68 OF MUNICIPAL
CODE OF CHICAGO BY RENAMING DEPARTMENT
OF MANAGEMENT INFORMATION SYSTEMS AS
DEPARTMENT OF BUSINESS AND
INFORMATION SERVICES.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a proposed ordinance amending Title 2, Chapter 68 of the Municipal Code of Chicago authorizing the name designation of the "Department of Business and Information Services", having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Sections 2-68-010, 2-68-020 and 2-68-030 of the Municipal Code of Chicago are hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

Department Of [Management Information Systems]

Business And Information Services.

2-68-010 Establishment -- Composition And Operation.

There is hereby established an executive department of the municipal government of the city which shall be known as the department of [management information systems] *business and information services*. The department shall be headed by a [commissioner] *chief information officer* and shall include such other employees as are provided for in the annual appropriation ordinance.

2-68-020 [Commissioner] *Chief Information Officer* -- Appointment And Authority.

There is hereby created the office of [commissioner of management information systems] *chief information officer of business and information services*. The [commissioner] *chief information officer* shall be appointed by the mayor by and with the advice and consent of the city council. The [commissioner] *chief information officer* shall have management and control of all matters and activities pertaining to the department of [management information systems] *business and information services*.

2-68-030 [Commissioner] *Chief Information Officer* -- Powers And Duties.

The [commissioner] *chief information officer* of the department of [management information systems] *business and information services* shall have the following duties and responsibilities:

- a. to assess the city's data processing and information processing requirements;
- b. to advise the mayor and city departments on the effective use of data processing technology;
- c. to review and approve requests from city departments and agencies for the procurement of data processing equipment and services, provided that this provision shall not apply to procurement of such equipment or services required by the city council or any of its committees;
- d. to train and assist city departments and agencies in the use of data processing equipment;

e. to operate the city's data processing center and network for the efficient maintenance of municipal records.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

AMENDMENT OF VARIOUS SECTIONS OF MUNICIPAL CODE OF
CHICAGO BY RENAMING OFFICE OF ADMINISTRATIVE
ADJUDICATION AS DEPARTMENT OF
ADMINISTRATIVE HEARINGS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a proposed ordinance amending various sections of the Municipal Code of Chicago authorizing the name designation of the Department of Administrative Hearings, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 2-14 of the Municipal Code of Chicago is hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

Chapter 2-14.

[Office Of Administrative Adjudication]

Department Of Administrative Hearings.

Article I.

General Provisions.

2-14-010 [Office Of Administrative Adjudications] *Department Of Administrative Hearings* -- Establishment And Composition.

There is hereby established an office of the municipal government to be known as the [office of administrative adjudications] *department of administrative hearings* which shall be authorized to conduct administrative adjudication proceedings for departments and agencies of the city.

The [office] *department* shall be administered by a director, who shall be appointed by the mayor, subject to approval by the city council, and staffed by administrative law officers and other employees as may be provided for in the annual appropriation ordinance.

2-14-030 Director -- Powers And Duties.

The powers and duties of the director of the [office of administrative adjudications] *department of administrative hearings* shall include:

- (1) directing the [office] *department* with respect to its management and structure, including the creation or reorganization of code enforcement bureaus within the [office] *department*;
- (2) appointing and removing administrative law officers, as necessary;
- (3) promulgating rules and regulations for the conduct of administrative adjudication proceedings;
- (4) monitoring and supervising the work of administrative law officers and, upon receipt of a timely petition for review authorized by the code, reviewing, modifying or reversing their decisions; and
- (5) establishing any other necessary rules and regulations as may be required to carry out the provisions of this chapter.

2-14-040 Administrative Law Officers -- Powers And Duties.

Each administrative law officer appointed by the director shall be an attorney admitted to the practice of law in the state of Illinois for at least three years. Administrative law officers shall have all powers necessary to conduct fair and impartial hearings including, but not limited to, the power to:

- (1) hold conferences for the settlement or simplification of the issues;
- (2) administer oaths and affirmations;
- (3) hear testimony;
- (4) rule upon motions, objections, and the admissibility of evidence;
- (5) subject to the restrictions contained in section 2-14-080, at the request of any party or on the administrative law officer's own motion, subpoena the attendance of relevant witnesses and the production of relevant books, records, or other information;
- (6) preserve and authenticate the record of the hearing and all exhibits and evidence introduced at the hearing;

(7) regulate the course of the hearing in accordance with this chapter, the rules adopted by the [office] *department* for the conduct of administrative hearings, or other applicable law;

(8) discuss administrative adjudication proceedings with their supervisors;

(9) issue a final order which includes findings of fact and conclusions of law; and

(10) impose penalties and fines and issue orders that are consistent with applicable code provisions and assess costs upon finding a party liable for the charged violation; provided, however, that in no event shall an administrative law officer have the authority to impose a penalty of imprisonment.

2-14-070 Instituting Administrative Adjudication Proceedings.

Any authorized department or agency of the city may institute an administrative adjudication proceeding with the [office of administrative adjudications] *department of administrative hearings* by forwarding a copy of a notice of violation or a notice of hearing, which has been properly served, to the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

2-14-110 Election Of Remedies.

In no case may the [office of administrative adjudications] *department of administrative hearings* conduct an administrative adjudication proceeding for an alleged violation of the municipal code where the requested remedy is a punishment of imprisonment. Nothing in this chapter, however, shall preclude the city from seeking the remedy of imprisonment in a court of law, including imprisonment for failure to comply with the order of an administrative law officer, pursuant to section 2-14-100.

2-14-120 Administrative Adjudication Procedures Not Exclusive.

Notwithstanding any other provision of this chapter, neither the authority of the [office of administrative adjudications] *department of administrative hearings* to conduct administrative adjudication procedures nor the institution of such procedures under this chapter shall

preclude the city from seeking any remedies for code violations through the use of any other administrative procedure or court proceeding.

2-14-130 Other Provisions Not Limiting.

(a) Notwithstanding any other provision of the municipal code, all provisions of the code, except for those specified in section 2-14-190(a), may be enforced by instituting an administrative adjudication proceeding with the [office of administrative adjudications] *department of administrative hearings* as provided in this chapter.

(b) Notwithstanding any other provision of the municipal code, any enforcement action, including but not limited to license suspension or revocation, which may be exercised by another department or agency of the city may also be exercised by the [office of administrative adjudications] *department of administrative hearings*.

(c) Nothing in this chapter shall affect the jurisdiction of the mayor's license commission, the Chicago commission on human relations, the zoning board of appeals, the personnel board, the board of ethics, the police board, or the commission on Chicago landmarks.

Article II.

Vehicle Code Enforcement Bureau.

2-14-140 Vehicle Code Enforcement Bureau.

(a) The [office of administrative adjudications] *department of administrative hearings* shall operate the system of administrative adjudication of violations of ordinances regulating vehicular standing, parking and compliance which is established by chapter 9-100 of this code.

(b) The system shall operate within a vehicle code enforcement bureau created within the [office of administrative adjudications] *department of administrative hearings*. The vehicle code enforcement bureau shall be operated under the supervision of a city traffic compliance administrator, who shall be an administrative law officer appointed by the director.

Article III.

Building Code Enforcement Bureau.

2-14-150 Building Code Enforcement Bureau.

(a) The [office of administrative adjudications] *department of administrative hearings* shall operate the system of administrative adjudication of violations of building code provisions which is established by chapter 13-14 of this code.

(b) The system shall be operated within a building code enforcement bureau created within the [office of administrative adjudications] *department of administrative hearings*.

Article IV.

Sanitation Code Enforcement Bureau.

2-14-160 Sanitation Code Enforcement Bureau.

(a) The [office of administrative adjudications] *department of administrative hearings* shall operate the system of administrative adjudication of violations of sanitation code provisions which is established by article X of chapter 2-100 of this code.

(b) The system shall be operated within a sanitation code enforcement bureau created within the [office of administrative adjudications] *department of administrative hearings*.

Article V.

Revenue Code Enforcement Bureau.

2-14-170 Revenue Code Enforcement Bureau.

(a) The [office of administrative adjudications] *department of administrative hearings* shall operate the system of administrative hearings established by the uniform revenue procedures ordinance, chapter 3-4 of this code.

(b) The system shall be operated within a revenue code enforcement bureau created within the [office of administrative adjudications] *department of administrative hearings*.

Article VI.

Municipal Code Enforcement Bureau.

2-14-190 Municipal Code Enforcement Bureau -- Jurisdiction.

(a) The [office of administrative adjudications] *department of administrative hearings* is authorized to establish a system of administrative adjudication for the enforcement of all provisions of the municipal code that are not adjudicated by the vehicle, building, sanitation, or revenue code enforcement bureaus, except that it shall not adjudicate violations of the following chapters and sections: chapter 4-92 (Massage Establishments and Massage Services); chapter 4-144 (Weapons); section 7-28-190 (Health Nuisances -- Throwing Objects Into Roadways); chapter 8-20 (Weapons), other than section 8-20-015 (Unlawful Firearm in Motor Vehicles -- Impoundment); and chapter 8-24 (Firearms and Other Weapons).

(b) The system may be operated within a municipal code enforcement bureau or such other bureau or bureaus established by the director within the [office of administrative adjudications] *department of administrative hearings*.

(c) Notwithstanding any other provisions of this code, except section 2-14-130(c), the jurisdiction granted to the [office of administrative adjudications] *department of administrative hearings* by this article shall be exercised exclusively by the [office of administrative adjudication] *department of administrative hearings* upon written notification by the director to any affected department or agency of the city. Subsequent to the issuance of the written notification, no city department or agency, except those specified in section 2-14-130(c) may adjudicate code provisions identified in the notice other than the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

2-14-220 Administrative Hearings.

(a) Any administrative adjunction proceeding conducted by the [office of administrative adjudications] *department of administrative hearings* shall

afford the parties an opportunity for a hearing before an administrative law officer.

(b) An attorney who appears on behalf of any person shall file with the administrative law officer a written appearance on a form provided by the [office of administrative adjudications] *department of administrative hearings* for such purpose.

(c) In no event shall the case for the city be presented by an employee of the [office of administrative adjudications] *department of administrative hearings*; provided, however, that documentary evidence, including the notice of violation, which has been prepared by another department or agency of the city may be presented at the hearing by the administrative law officer.

(d) The administrative law officer may grant continuances only upon a finding of good cause.

(e) All testimony shall be given under oath or affirmation.

(f) The administrative law officer may issue subpoenas to secure the attendance and testimony of relevant witnesses and the production of relevant documents. Issuance of subpoenas shall be subject to the restrictions contained in section 2-14-080.

(g) Subject to subsection (j) of this section, the administrative law officer may permit witnesses to submit their testimony by affidavit or by telephone.

(h) The formal and technical rules of evidence shall not apply in the conduct of the hearing. Evidence, including hearsay, may be admitted only if it is of a type commonly relied upon by reasonably prudent persons in the conduct of their affairs.

(i) No violation may be established except upon proof by a preponderance of the evidence; provided, however, that a violation notice, or a copy thereof, issued and signed in accordance with section 2-14-210 shall be prima facie evidence of the correctness of the facts specified therein.

(j) Upon the timely request of any party to the proceeding, any person, who the administrative law officer determines may reasonably be excepted to provide testimony which is material and which does not constitute a needless presentation of cumulative evidence, shall be made available for cross-examination prior to a final determination of liability.

(k) The record of all hearings before an administrative law officer shall include: (i) a record of the testimony presented at the hearing, which may be made by tape recording or other appropriate means; (ii) all documents

presented at the hearing; (iii) a copy of the notice of violation or notice of hearing; and (iv) a copy of the findings and decision of the administrative law officer.

(l) Upon conclusion of a hearing, the administrative law officer shall issue a final determination of liability or no liability. Upon issuing a final determination of liability the administrative law officer may: (i) impose penalties and/or fines that are consistent with applicable provisions of the municipal code; (ii) issue orders that are consistent with applicable provisions of the municipal code; and/or (iii) assess costs reasonably related to instituting the administrative adjudication proceeding; provided, however, that in no event shall the administrative law officer have the authority to impose a penalty of imprisonment.

(m) In the issuance of a final determination of liability, an administrative law officer shall inform the respondent of his or her right to seek judicial review of the final determination.

* * * * *

2-14-255 Petition For Review Of Administrative Law Officer's Final Determination By Director.

(a) Within 10 business days of an administrative law officer's final determination of liability or no liability, either party to the proceeding may petition the director of the [office of administrative adjudications] *department of administrative hearings* or his or her designee to review the final determination. A final decision by the director or his or her designee to reverse or modify any determination shall be based on the record created by the administrative law officer, and the director shall not make any determination of credibility without consulting the administrative law officer.

(b) If the director or his or her designee does not act on a petition within 10 business days after receiving the petition, the petition shall be deemed denied on that date and the determination of the administrative law officer shall be final.

(c) The failure to submit a petition for review shall not waive or affect a party's right to judicial review.

SECTION 2. Sections 2-24-040, 2-24-060, 2-32-392, 2-100-220, 2-100-230, 2-100-310, 3-4-020, 3-4-080, 3-4-100, 3-4-190, 3-4-340, 3-42-110, 4-4-152, 4-11-120, 4-64-331, 4-64-335, 4-168-090, 4-372-100, 4-372-110, 7-4-140, 7-4-150, 7-12-050, 7-42-040, 8-4-054, 9-100-010, 9-104-040, 9-108-180, 10-28-126, 10-28-160, 10-28-190, 11-4-320, 13-10-070, 13-14-010, 13-14-020, 13-14-

100, 13-28-050, 13-32-085 and 14-46-070 of the Municipal Code of Chicago are hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

2-24-040 Commissioner -- Powers And Duties Designated.

The duties and powers of the commissioner of consumer services shall be as follows:

* * * * *

18. (a) To operate and maintain one or more scales for the weighing of vehicles that operate on the public ways of the city in order to determine whether such vehicles are in violation of the weight limitations imposed by chapter 9-72 of this code, and to enforce those limitations with the assistant of the department of police.

(b) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may by rule establish a system by which the commissioner may impose administrative fines on persons who violate the weight limitations imposed by this code.

* * * * *

(c) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek administrative fines for violations of weight limitations imposed by this code. Fines imposed for a violation of weight limitations shall be as provided in the Illinois Motor Vehicle Code.

(d) The findings by the commissioner or the [office of administrative adjudications] *department of administrative hearings* of a violation of vehicle weight limitations and the imposition of any fine therefor may be appealed to the circuit court as provided by law.

2-24-060 Prohibited Acts -- Enforcement.

* * * * *

(d) When it appears to the commissioner, after receiving a written complaint or otherwise, that a person has engaged in, is engaging in or is about to engage in a practice that is in violation of this section, the commissioner may, after serving a 30-day notice:

(1) require that person to file on such terms as the commissioner may prescribe a statement or report in writing as to all relevant and material information;

(2) examine any person in connection with relevant and material issues concerning the conduct of any trade or business;

(3) examine any merchandise or sample thereof, any record, book, document, account or paper relevant and material to the inquiry;

(4) retain copies of any record, book, document, account, paper or sample of merchandise that is produced in accordance with this section, and retain it in his or her possession until the completion of all proceedings in connection with which it is produced; and

(5) (i) prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, conduct hearings under oath on issues that are relevant and material to the inquiry. Such hearings shall be recorded on audio tape or by other appropriate means;

(ii) after the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek remedies authorized by this section.

(e) If, after completing an investigation pursuant to this section, the commissioner determines that a person has engaged in, is engaging in, or is about to engage in a practice prohibited by this section, the commissioner may:

(1) order the person to discontinue the prohibited practice;

(2) order the person to pay restitution to persons aggrieved by the practice;

(3) request that the mayor take action under section 4-4-280 of this code to revoke or suspend a license of the person; or

(4) request the city to bring an action in circuit court for injunctive relief or such other equitable relief that the commissioner considers appropriate.

(f) (1) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may by rule establish a system by which the commissioner may impose administrative fines on persons who violate this section. Each day that a violation occurs shall be considered a separate and distinct offense. The rules establishing the system shall:

(i) provide for the imposition of fines only after the person accused of the violations has been given notice and an opportunity to be heard;

(ii) provide for the appointment of hearing officers to hear the testimony of witnesses under oath, evaluate evidence, and make recommendations to the commissioner. Such hearing shall be recorded on audio tape or by other appropriate means. All hearing officers shall be attorneys licensed to practice law in Illinois;

(iii) prescribe minimum and maximum fine amounts for specific violations; provided that the maximum fine for a single violation shall not exceed \$500.00.

The notice given under this subsection shall be made: (i) by first class or express mail or by overnight carrier; or (ii) by personal service; and shall specify the section of the code which was allegedly violated and the date, time and place of the alleged violation.

(2) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek remedies authorized by this section. The commissioner may by rule prescribe minimum and maximum fine amounts for specific violations; provided that the maximum fine for a single violation shall not exceed \$500.00. Each day that a violation occurs shall be considered a separate and distinct offense.

(3) The commissioner may take action pursuant to paragraphs (3) and (4) of subsection (e) against any person who fails to pay a fine imposed

under this subsection within a reasonable time as specified by the commissioner for such payment. Such action shall be stayed pending the appeal by any person of a fine imposed under this subsection.

(g) The findings of a violation of this section, any order issued by the commissioner, and the imposition of any fine under subsection (f), may be appealed to the mayor's license commission by the person against whom it is imposed and shall be subject to a de novo hearing wherein additional evidence may be adduced. Further appeal may be taken to the circuit court as provided by law. All orders and the imposition of any fine under this subsection shall be stayed pending appeal. The right to appeal to the mayor's license commission shall not apply to findings of a violation, orders, or fines imposed by the [office of administrative adjudications] *department of administrative hearings*.

(h) A violation of this section does not preempt the city from prosecution under any other ordinance that the commissioner is authorized to enforce.

2-32-392 Wage Garnishment For Municipal Debts.

* * * * *

(b) Notice.

...

The notice shall state: (1) the name and residence address of the employee; (2) that the employee has an outstanding debt that is due and owing the municipality; (3) the amount and nature of the debt; and (4) that the [office of administrative adjudications] *department of administrative hearings* may issue a final order of deduction which shall authorize the comptroller to initiate wage deduction measures, if the employee fails, within 30 days of the date of the notice, to (i) pay any debt due and owing to the city; (ii) enter into a voluntary payment plan approved by the city; or (iii) file a written request for a hearing to dispute the debt.

(c) Hearing.

(1) If the employee elects to dispute the wage deduction and elects to appear in-person and/or by legal counsel, he or she must file a written request with the [office of administrative adjudications] *department of administrative hearings* to schedule a hearing within 30 days of the date of the notice. If the employee fails to file a written request for a hearing

within 30 days of the date of the notice, the employee shall be deemed to have waived his or her opportunity for a hearing and the city may proceed with a default hearing before the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

(e) Proof of debt.

* * * * *

(ii) The case for the city shall be presented before the [office of administrative adjudications] *department of administrative hearings* by the corporation counsel or a representative of the issuing department of the underlying source of the debt. In no event shall the case for the city be presented by an employee of the [office of administrative adjudications] *department of administrative hearings*; provided, however, that documentary evidence, including a notice of violation, which has been prepared by another department or agency of the city may be presented at the hearing by the administrative law officer.

* * * * *

2-100-220 Definitions.

Definitions as used in this chapter, unless the context requires otherwise:

* * * * *

(c) "Hearing officer" means an administrative law officer appointed by the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

2-100-230 Sanitation Code Enforcement Bureau Of The [Office Of Administrative Adjudications] *Department Of Administrative Hearings*.

There is hereby created a sanitation code enforcement bureau within the [office of administrative adjudications] *department of administrative hearings* which shall expedite the prosecution and correction of code violations in the manner set forth in this chapter. The provisions of Division 19.2 of Article 11 of the Illinois Municipal Code are hereby adopted and incorporated into this chapter as if fully set forth herein.

* * * * *

2-100-310 Representation At Hearings.

The case for the city may be presented by the streets and sanitation inspector, by any other city employee or by an attorney designated by the city, except that in no event shall the case for the city be presented by an employee of the [office of administrative adjudications] *department of administrative hearings*. The case for the respondent may be presented by the respondent, his attorney, or any other representative or agent presenting a written authorization to represent signed by the owner.

* * * * *

3-4-020 Definitions.

When any of the following words or terms are used herein, whether or not capitalized, they shall have the meaning or construction ascribed to them in this section:

* * * * *

"Hearing officer" means an administrative law officer appointed by the [office of administrative adjudications] *department of administrative hearings* to conduct hearings and to issue final determinations regarding taxpayer or tax collector petitions and protests as to any issue arising under the provisions of this ordinance or under any other ordinance that imposes a tax or creates any nontax debt due and owing the city.

* * * * *

3-4-080 Confidentiality.

A. (1) All information that the department or the [office of administrative adjudications] *department of administrative hearings* receives from returns or reports from any investigation, or from any hearing conducted under this chapter, or under any tax ordinance, shall be confidential and shall be used for official purposes only.

* * * * *

3-4-100 Credits And Refunds.

* * * * *

I. (1) As soon as practicable after a claim for credit or refund is filed, the director shall examine the credit or refund request and determine the amount of credit or refund due, if any, and shall issue a written notice to the claimant of a tentative determination.

(2) The tentative determination of claim shall be prima facie correct and the claimant shall have the burden of proving with books, records, or other documentary evidence that the determination is incorrect.

(3) If the claimant disagrees with the tentative determination, the claimant may file with the department a written protest. The written protest must be filed within 20 days of receiving the written notice of tentative determination of claim.

(4) Upon the receipt of a timely protest, the director of revenue shall fix the time and place for hearing, by giving written notice to the claimant and shall institute an action with the [office of administrative adjudications] *department of administrative hearings*.

(5) Any hearing held under this subsection shall be governed by the procedures set forth in section 3-4-340 of this chapter.

(6) Upon conclusion of the hearing, the hearing officer shall issue a final determination. Written notice of the hearing officer's final determination shall be given to the claimant.

(7) If the claimant fails to file a timely written protest, the tentative determination shall become final without further notice.

* * * * *

3-4-190 Interest.

* * * * *

C. (1) Notwithstanding subsection A of this section, if a hearing is held pursuant to section 3-4-340 in connection with a tax determination and assessment, and a final assessment is not issued within 90 days of the latest of the following:

- (a) the conclusion of the hearing;
- (b) the latest date (including extensions) on which any motion, brief or memorandum became due;
- (c) the latest date on which the protesting party filed any motion, brief or memorandum; or
- (d) the date on which the transcript of the hearing is delivered to the department, then no interest shall accrue on the tax liability from the end of the applicable 90 day period to the date that the final assessment is issued.

(2) During any period that interest is tolled pursuant to this subsection C, the [office of administrative adjudications] *department of administrative hearings* shall transmit to the director of revenue on a monthly basis a written report setting forth the status of the hearing officer's decision.

3-4-340 Hearing Procedures.

A. Whenever a taxpayer or tax collector files a timely written protest and petition for hearing, the director of revenue shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing. The hearing officer is authorized to conduct hearings concerning any matter covered by this chapter or any ordinance and may determine the factual and legal matters raised by the parties to the hearing; provided, however, that the hearing officer shall not hear or

decide any claim that any ordinance is unconstitutional on its face or that the city council did not have authority to enact the ordinance.

* * * * *

H. 1. At any hearing held under this chapter, the tax determination and assessment and the assessment of any nontax debt shall be prima facie correct and the protesting party shall have the burden of proving with books, records and other documentary evidence that it is incorrect.

2. At the conclusion of a hearing, the hearing officer shall prepare a final decision containing findings of fact and conclusions of law and shall issue the final assessment.

3. The protesting party shall be given written notice of the decision and final assessment. this notice shall contain a statement of the cost of certifying the record to the circuit court of Cook County, computed at the rate of \$.20 per page. The party seeking judicial review of the decision and final assessment shall bear the cost of certification. If the protesting party prevails on appeal, then the city shall reimburse that party for cost of certification.

4. Items constituting the record may include notices and demands; the initial and any amended tax determinations and assessments; the initial and any amended assessments of nontax debts; the written protest and petition for hearing; all relevant pleadings, briefs and memoranda of law; evidence admitted at the hearing; the transcribed testimony given at the hearing; and the decision and final assessment of the hearing officer.

5. Within 10 business days of receiving a hearing officer's final decision, either party to the proceeding may petition the director of the [office of administrative adjudications] *department of administrative hearings* or his or her designee to review the final decision. A final ruling by the director of the [office of administrative adjudications] *department of administrative hearings* or his or her designee to reverse or modify any decision shall be based on the record created by the hearing officer, and the director shall not make any determination of credibility without consulting the hearing officer. If the director of the [office of administrative adjudications] *department of administrative hearings* or his or her designee does not act on a petition within 10 business days after receiving the petition, the petition shall be deemed denied on that date and the determination of the hearing officer shall be final. The failure to submit a petition for review shall not waive or affect a party's right to judicial review.

* * * * *

3-42-110 Confiscation Of Illegal Cigarettes.

* * * * *

(c) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the hearing shall be conducted by or on behalf of the director of revenue no later than 45 days after the issuance of the notice of violation. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the director of revenue shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing no later than 45 days after the issuance of the notice of violation. If the alleged violation is not contested or the hearing officer determines by a preponderance of the evidence that any or all of the cigarette packages were unstamped or improperly stamped in violation of the provisions of this chapter, the hearing officer shall enter an order requiring payment by the cigarette purveyor or the owner of a \$15.00 penalty for each unstamped or improperly stamped package of cigarettes possessed in violation of this chapter, plus fees for the seizure and storage of any seized cigarette packages or cigarette-vending machines, provided that when it is the first violation under this subsection by a cigarette purveyor or owner, the total penalty for such first violation shall not exceed \$1,000.00, regardless of the number of unstamped or improperly stamped cigarette packages seized in such violation. If the hearing officer determines a violation, all unstamped or improperly stamped cigarette packages seized under this section shall be forfeited to the city and subsequently destroyed or sold at public sale. Any money contained in a cigarette-vending machine seized under this section shall also be forfeited to the city, unless the hearing officer determines that the evidence presented by the alleged violator at the hearing established that the money was not consideration for unstamped or improperly stamped cigarette packages. The cigarette purveyor and the owner of the unstamped or improperly stamped cigarette packages or cigarette-vending machines shall be jointly and severally liable for sanctions provided by this section.

* * * * *

4-4-152 Child Support Delinquencies.

* * * * *

(c) Where the commissioner of consumer services has reason to believe, based on official records reflecting court orders, that an applicant or licensee is delinquent on a court-ordered child support arrearage, then:

(1) With respect to city liquor dealer's licenses, package goods licenses, and tavern licenses, the commissioner shall refer the matter to the Local Liquor Control Commission for actions consistent with this section; and

(2) With respect to all other licenses, the commissioner shall send a notice to such person, stating that the application shall be denied or a license shall be revoked or not renewed, as applicable, unless within 30 days such person provides sufficient evidence, in writing and/or orally at an administrative hearing, that one of the conditions set forth as (b)(1)-(4) is satisfied.

(A)

(i) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), the administrative hearing shall be conducted by the commissioner or a hearing officer appointed by the commissioner. The hearing shall be limited to the defenses set forth in (1) -- (4) above. Where the applicant elects to present such evidence, no license shall be revoked or not renewed until the commissioner issues a written determination of whether the applicant or licensee has presented sufficient evidence to demonstrate any of the above defenses and serves it by registered mail addressed to the current address that the applicant or licensee has provided.

(ii) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the administrative hearing. The hearing shall be limited to the

defenses set forth in (1) -- (4) above. Where the applicant elects to present such evidence, no license shall be revoked or not renewed until the hearing officer issues a written determination of whether the applicant or licensee has presented sufficient evidence to demonstrate any of the above defenses and serves it by registered mail addressed to the current address that the applicant or licensee has provided.

(B) Where the commissioner or a hearing officer appointed by the [office of administrative adjudications] *department of administrative hearings* determines that a license application should be denied or a license not renewed or revoked, the commissioner or the [office of administrative adjudications] *department of administrative hearings* shall notify the Department of Revenue and the City Clerk of such determination.

(C) In any case in which an applicant or licensee claims that it is not an obligor under a court-ordered child support arrearage, within 15 days from the service by registered mail of notice of nonrenewal or revocation of a license based on such a determination, the licensee may appeal the nonrenewal or revocation to the Mayor's License Commission; provided, however, that the grounds for such appeal shall be limited to the question of whether the applicant or licensee is an obligor under a court-ordered child support arrearage and; further provided, that the nonrenewal or revocation shall not be stayed during such appeal.

* * * * *

4-11-120 Violations -- Penalties.

a. Any person found to have violated any provision of this chapter, or any regulation promulgated hereunder, shall be subject to a fine not to exceed \$300.00. Each day that a violation continues shall constitute a separate and distinct offense. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner of the department of consumer services may issue regulations establishing a system of administrative adjudication to determine liability and assess fines in accordance with this section. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek fines authorized by this section.

* * * * *

4-64-331 Underage Tobacco Violations -- Civil Penalty.

(a) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, alleged violations of the provisions of sections 4-64-190(a) and (b) and 4-64-210 of this chapter (which shall hereinafter be referred to collectively as "underage tobacco violations") may be administratively adjudicated by the department of revenue as provided by this chapter. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the director of revenue may institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek penalties for underage tobacco violations. No criminal penalty or civil sanction other than those prescribed by this section shall be imposed for underage tobacco violations for which a penalty is imposed under this section.

* * * * *

4-64-335 Underage Tobacco Violations -- Administrative Hearings.

(a) Administrative hearings for the adjudication of underage tobacco violations held before a hearing officer appointed by the director of revenue or the [office of administrative adjudications] *department of administrative hearings* shall be conducted in accordance with this section.

* * * * *

4-168-090 License -- Suspension Or Revocation.

* * * * *

(b) Before any suspension or fine is imposed, the licensee shall be notified by: (i) first class or express mail, or overnight carrier; or (ii) personal service, of the specific charges against him and of his right to a hearing. The licensee may request such a hearing in writing not more than 10 days after receiving notification of the charges.

(i) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the hearing may be conducted by the commissioner or his designee. If, after the hearing, the commissioner determines that a violation has occurred, the commissioner shall enter an order suspending the license and/or imposing a fine. An order by the commissioner imposing a suspension and/or fine may be appealed by the licensee to the mayor's license commission.

(ii) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing. If after the hearing, the hearing officer determines that a violation has occurred, the hearing officer shall enter an order suspending the license and/or imposing a fine.

(iii) Notwithstanding the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings*, if no timely request is made for a hearing and the commissioner determines that a violation has occurred, the commissioner may enter an order suspending the license and/or imposing a fine.

* * * * *

4-372-100 Commissioner -- Establishment Of Rules -- Penalties.

* * * * *

(b) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), the commissioner may also by rule establish a system by which the commissioner may impose administrative fines on persons who violate this chapter. Each day that a violation occurs shall be considered a separate and distinct offense. The rules establishing the system shall :

(1) Provide for the imposition of fines only after the person accused of the violations has been given notice and an opportunity to be heard.

(2) Provide for the appointment of hearing officers to hear the testimony of witnesses under oath, evaluate evidence, and make recommendations to the commissioner. Such hearing shall be recorded on audio tape or by other appropriate means. All hearing officers shall be attorneys licensed to practice law in Illinois.

(3) Prescribe minimum and maximum fine amounts for specific violations; provided, that the maximum fine for a single violation shall not exceed \$500.00.

The notice given under subsection (b)(1) shall be made: (i) by first class or express mail or by overnight carrier; or (ii) by personal service; and shall specify the section of the code which was allegedly violated and the date, time and place of the alleged violation.

(c) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may institute an action with the [office of administrative adjudications] *department of administrative hearings* in order to determine liability and seek administrative fines for violations of this chapter. The commissioner may by rule prescribe minimum and maximum fine amounts for specific violations; provided that the maximum fine for a single violation shall not exceed \$500.00. Each day that a violation occurs shall be considered a separate and distinct offense.

* * * * *

4-372-110 Appeals.

The findings of a violation of this chapter, any rule issued hereunder, or any order issued by the commissioner, and the imposition of any fine under section 4-372-100, may be appealed to the Mayor's License Commission by the person against whom it is imposed and shall be subject to a de novo hearing wherein additional evidence may be adduced. Further appeal may be taken to the circuit court as provided by law. All orders and the imposition of any fine under this section shall be stayed pending appeal. The right to appeal to the mayor's license commission shall not apply to findings of a violation, orders, or fines imposed by the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

7-4-140 Emergency Measures.

When the commissioner finds that because of a violation of this chapter, an emergency condition exists requiring immediate action to protect the health of any person, the commissioner may issue an emergency order reciting the existence of the emergency condition and requiring that necessary actions be taken to meet the emergency. An emergency order shall be effective immediately, and any person to whom an emergency order is directed shall comply therewith within the period of time specified in the order. Any such person shall receive a reasonably prompt notice of their right to a prompt hearing conducted by a hearing officer of the building code enforcement bureau of the [office of administrative adjudications] *department of administrative hearings*, pursuant to the procedures established for such hearings. Pending the hearing, the commissioner may take whatever steps are necessary to execute the emergency order when necessary to protect the health of any person. Notice of the right to a hearing shall be issued pursuant to section 13-14-050 of this code.

* * * * *

7-4-150 Remedies.

* * * * *

(b) Upon determining that any person has not complied with an order authorized pursuant to this chapter, the commissioner may cause such person to appear at a hearing before a hearing officer of the building code enforcement bureau of the [office of administrative adjudications] *department of administrative hearings*. Persons shall receive notice of such hearings and shall be required to appear pursuant to section 13-14-050 of this code, and hearings shall be conducted pursuant to sections 13-14-060 to 13-14-220 of this code.

* * * * *

7-12-050 Dangerous Animals -- Determination And Requirements..

The executive director shall have the authority to made a determination that an animal is a dangerous animal, as defined in section 7-12-020, and to order the owner to comply with any of the measures set forth below for the protection of public health, safety and welfare.

* * * * *

(e) If the owner requests a hearing, the executive director, if the [office of administrative adjudications] *department of administrative hearings* has not exercised jurisdiction in accordance with section 2-14-190(c) of this code, or the [office of administrative adjudications] *department of administrative hearings*, if the office has exercised jurisdiction in accordance with section 2-14-190(c) of this code, shall appoint a hearing officer who shall hold a hearing, at which all interested parties may present testimony and any other relevant evidence, within 15 days of the request. The hearing shall be taped or recorded by other appropriate means. If the hearing officer upholds the executive director's determination that the animal is dangerous, the owner shall have 30 days to satisfy all requirements set out in subsection (c) and the notice. In those cases where the executive director has ordered humane destruction of the dangerous animal, that order shall not be carried out until seven days after the hearing; if the owner appeals to the Circuit Court during that time period, that order shall be stayed until resolution of such appeal.

* * * * *

7-42-040 Request For Time Extension; Procedures For Hearing To Contest Inspection Report Findings.

(a) After the owner receives a notice of a violation from the department of health, as evidenced by the inspection report, but before the allotted time has elapsed for compliance, the owner may request a hearing to file exceptions to and contest the findings of the inspection report or he may request the commissioner to extend the time allowed for compliance. In any case, the request must be filed within 24 hours of receipt of the notice of violation. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), the hearing to contest the findings of the inspection report shall be conducted by a hearing officer appointed by the commissioner. The hearing officer so appointed shall not be the person

who conducted the inspection or one of his subordinates. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing.

* * * * *

8-4-054 Outdoor Pay Telephones Prohibited.

* * * * *

(d) Whenever the director of revenue determines that it is not in the public interest for the telephone to remain on private property, or that the telephone may have a deleterious impact on the surrounding neighborhood, the director shall initiate procedures to revoke the certificate of registration for that telephone. A certification by the alderman of the ward in which the telephone is or is to be located setting forth facts establishing that it is not in the public interest for the telephone to remain on private property, or that the telephone has a deleterious impact on the surrounding neighborhood, shall be prima facie evidence that the certificate of registration is subject to revocation or should not be issued under this section. Whenever the director makes such a determination with respect to a telephone for which a certificate of registration has been issued, the director shall attempt to notify the registrant of the determination by mailing a notice to the registered agent or the registrant, and a representative of the city of Chicago may enter upon any private property and may place upon the telephone a notice stating that the certificate of registration is subject to revocation and that the registrant has a right to request a preliminary hearing at which the registrant will be given an opportunity to be heard in opposition to the revocation within seven days of the notice. The preliminary hearing shall be informal and shall provide the registrant with an opportunity to address the reasons for the director's preliminary determination. If no preliminary hearing is requested or if the director determines that there is probable cause for revocation of the certificate of registration after the preliminary hearing, the director shall issue an order requiring the telephone and its appurtenances to be removed within seven days after the order is issued pending a final determination. Telephones that are not timely removed may be removed by a representative of the city of Chicago. The owner of a telephone for which a determination of probable cause for revocation of a certification of registration has been issued may contest such determination timely removing the telephone and its appurtenances,

and by filing with the director of revenue a request for a final hearing within 14 days after removal in accordance with rules promulgated with the director. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, if, after a final hearing, the director of revenue determines that it is not in the public interest for the telephone to be located on the private property, or that the telephone has a deleterious impact on the surrounding neighborhood the director shall revoke the certification of registration for that telephone. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the director of revenue shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing and determine whether the certification of registration shall be revoked. Notwithstanding the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings*, if no timely request for a final hearing is made the director of revenue shall revoke the certification of registration for that telephone. No certificate of registration may be issued for a telephone at a zoning lot with respect to which a previous certificate has been revoked for period of one year after revocation. At the preliminary and the final hearing, the formal or technical rules of evidence shall not apply. Evidence, including hearsay, may be admitted only if it is type commonly relied upon by reasonably prudent persons in the conduct of their affairs. The director may establish and impose a fee for preliminary and final hearings conducted under this section. The total amount of the fees may not exceed an amount sufficient for the city to recover its costs directly related to the preliminary or final hearings.

* * * * *

9-100-010 Purpose -- Scope -- Adoption Of Rules And Regulations.

(a) The purpose of this chapter is to provide for the administrative adjudication of violations of ordinances defining compliance violations and regulating vehicular standing and parking within the city, and to establish a fair and efficient system for the enforcement of such ordinances.

(b) The administrative adjudication system, established pursuant to section 11-208.3 of the Illinois Vehicle Code, shall be operated by the [officer of administrative adjudications] *department of administrative hearings* under the supervision of the city traffic compliance administrator who is authorized adopt, distribute, and process parking and compliance violation notices and additional notices, collect money

paid as fines and penalties for violations of parking and compliance ordinance, and establish procedures necessary for the prompt, fair and efficient operation of the administrative adjudication system.

(c) The city traffic compliance administrator is further authorized to adopt rules and regulations pertaining to: the hearing process, the selection and appointment of hearing officers, the content of forms and procedures, and the daily operation of the administrative adjudication of parking and compliance violations program.

* * * * *

9-104-040 License -- Suspension And Revocation.

* * * * *

(b) Before any suspension or fine is imposed, the licensee shall be notified by: (1) first class or express mail, or overnight carrier; or (ii) personal service, of the specific charges against him and of his right to a hearing. The licensee may request such a hearing by making a written demand for the hearing not more than 10 days after receiving notification of the charges. Any person who makes a timely request for a hearing shall be notified of the time, date and place of the hearing not less than seven days prior to the date of the hearing.

(i) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the hearing shall be conducted by the commissioner or his designee in accordance with rules and regulations promulgated by the commissioner. If, after the hearing, the commissioner determines that a violation has occurred, the commissioner shall enter an order suspending the license and/or imposing a fine pursuant to the rules and regulations promulgated by the commissioner. An order by the commissioner imposing a suspension and/or fine may be appealed by the licensee to the mayor's license commission. Any person appealing an order imposing a suspension and/or fine shall submit \$50.00 filing fee at the time an appeal is filed.

(ii) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing. If after the hearing, the hearing officer determines that a

violation has occurred, the hearing officer shall enter an order suspending the license and/or imposing a fine.

(iii) Notwithstanding the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings*, if no timely request is made for a hearing and the commissioner determines that a violation has occurred, the commissioner shall enter an order suspending the license and/or imposing a fine.

* * * * *

9-108-180 Revocation -- Notice -- Hearing.

* * * * *

(d) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner, or his designee, shall conduct the hearing in accordance with the rules and regulations promulgated for that purpose. The licensee shall have the right to examine witnesses and introduce evidence on his behalf, and may be represented by counsel. The final order in the hearing shall be in writing, and shall indicate those charges, if any, of which the commissioner has found the licensee guilty and the penalties therefor. An order by the commissioner imposing a penalty may be appealed by the licensee to the mayor's license commission.

(e) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing, determine liability, and impose penalties authorized by this section.

* * * * *

10-28-126 Permit -- Revocation -- Hearings.

* * * * *

(c) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner may conduct the hearing personally or may designate someone to act in his place. The commissioner shall make the final decision on whether to revoke the permit within 21 days after conclusion of the hearing. The commissioner's decision shall be in writing and, if he decides to revoke the permit, shall state the grounds for the revocation. The commissioner shall issue rules and regulations consistent with this article and the requirements of due process of law for the conduct of hearings.

(d) After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), upon receipt of the request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall appoint a hearing officer who shall conduct the hearing and make the final decision on whether to revoke the permit. The final decision shall be made by the hearing officer within 21 days after the conclusion of the hearing, shall be in writing and shall state the grounds for the revocation, if revocation is ordered.

10-28-160 Notice To Alderman.

* * * * *

(c) Any action denying or approving a permit application under subsection (a) of this section shall be made by the commissioner of transportation not less than 35 and not more than 65 days after the application is filed with the commissioner. Any action denying or approving a permit application under this subsection (b) shall be made by the commissioner of transportation within 10 days after the application is filed with the commissioner. If the commissioner denies the application, he shall notify the applicant by mail of the reasons for his decision. Within 10 days after the notice of denial of an application is sent, the applicant may request a hearing at which he will be given an opportunity to prove that the determination of the commissioner was in error. The commissioner of transportation (in cooperation with the commissioner of planning and development if the denial was based on his determination) shall schedule a hearing to be held within 30 days after he received the

request. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the hearing may be conducted by the commissioner or his designee. If, after the hearing, the commissioner of transportation determines that his previous determination was incorrect, the commissioner shall promptly issue or renew the permit. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner (in cooperation with the commissioner of planning and development if the denial was based on his determination) shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing and make final determination.

* * * * *

10-28-190 Revocation Of Permit.

* * * * *

(b) Before a permit is revoked pursuant to this section, notice of the revocation and the reasons therefor shall be mailed to the permit holder. Within 10 days of such notice, the permit holder may request a hearing at which he will be given the opportunity to respond to the allegations in the complaint. If no request for a hearing is made within such 10-day period, the permit shall be revoked. If such a request is made, a hearing shall be scheduled by the commissioner of transportation within 30 days after receiving the request. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, if, after the hearing the commissioner determines that the allegations in the notice of revocation are true, he shall revoke the permit and order the newspaper stand removed. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing, make a final determination and order the revocation of the permit and removal of the newspaper stand, if it determines that the allegations in the revocation notice are true. Within 15 days after the permit for a newspaper stand has been revoked, the former permit holder shall remove the newspaper stand from the public way or other public property and repair any damage to the property caused by the installation or removal of the stand. If such action is not

taken by the former permit holder, the city shall cause the removal and repairs to be made and may collect from the former permit holder an amount equal to the amount of the city's expenses for such removal and repair.

(c) In addition to any other authority given to the commissioner pursuant to this section, the commissioner shall cause the removal of any newspaper stand on the public way or on any other unenclosed property owned or controlled by the city for which not valid permit is in effect. Prior to doing so, the city shall post a notice on the stand stating that the stand must be removed and the public property restored to its original condition within 15 days after the date of the notice. If the name and address of the owner or operator of the newspaper stand is known to the commissioner, a copy of the notice shall be mailed to that person. The notice shall also state the owner or operator of the stand may request a hearing to demonstrate compliance with this article by filing such request in writing with the commissioner within the 15-day period. If the stand is not removed and no such request is filed within the 15-day period, the city shall cause the removal and repairs to be made and may collect from the owner or operator an amount equal to the amount of the city's expenses for such removal and repairs. If a timely request for a hearing is filed, a hearing shall be scheduled by the commissioner within 30 days after the request is made. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, if after the hearing the commissioner determines that the newspaper stand is not in compliance with this article, he shall order the stand removed and the public property repaired within 15 days. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c), upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing, make a final determination, and order the stand removed and the public property repaired within 15 days, if it determines that the newspaper stand is not in compliance with this article. If the stand is not removed and the repairs are not made within such 15-day period, the city shall cause the removal and repairs to be made and may collect from the owner or operator an amount equal to the city's expenses for such removal and repairs.

(d) Notwithstanding any provisions to the contrary, the city may remove summarily any newspaper stand that poses an immediate threat to the health or safety of the public. Within 15 days after taking such action, the commissioner shall notify by mail the holder of the permit for the newspaper stand (or, if there is no such permit and the identity and address of such person may be reasonably ascertained, the owner of the newspaper stand) of the action taken and the reasons therefor. Within 10 days after such notification is made, the permit holder or newspaper stand owner may request a hearing for the purpose of determining whether the

newspaper stand was in violation of this article. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the commissioner or his designee shall conduct the hearing. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, upon receipt of a request for a hearing, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing and make a final determination. If, after such hearing, or if no timely request is made, the commissioner or the hearing officer determines that such a violation did occur, the permit for the newspaper stand, if any, shall be revoked and the permit holder or newspaper stand owner shall be required to pay the city an amount equal to the amount of the city's expense in removing the newspaper stand and making necessary repairs.

* * * * *

11-4-320 Show Cause Order -- Hearing.

Whenever the commissioner shall determine that any pollution standard in this chapter is continually violated the commissioner may order whomsoever causes such violation to occur to show cause why such violation should not be immediately abated. The offenders shall be notified in writing of the specific time and place of such hearing. In addition, the notice shall be served personally or by first class or express mail or by overnight carrier at least seven days before such hearing. This last notice herein provided shall be directed to the last known address of the person to be notified, or if such person or his whereabouts is unknown, then by posting a notice on or near the premises at which the violation is occurring. Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the hearing may be conducted by the commissioner or his designee. After the exercise of such jurisdiction, the commissioner shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the hearing and make a final determination. Upon the date specified in the notice, such person may appear at such hearing in person or by an attorney appearing on his behalf. If the offender or his attorney fails to appear at such hearing or if upon conclusion of such hearing the commissioner or the hearing officer finds that there are violations of this chapter, he or she may enter an order revoking any certificate of operation or permit outstanding and direct that the offending process or equipment be sealed by an inspector or other authorized agent of the commissioner.

* * * * *

13-10-070 Enforcement.

(a) The building commissioner shall enforce the provisions of this chapter and, in addition to any other remedies provided by law including institution of proceedings in the building code enforcement bureau of the [office of administrative adjudications] *department of administrative hearings*, may apply to the corporation counsel for prosecution of owners who fail to comply.

* * * * *

13-14-010 Definitions.

As used in this chapter, unless the context requires otherwise:

* * * * *

(d) "Hearing officer" shall mean an administrative law officer appointed by the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

13-14-020 Building Code Enforcement Bureau Of The [Office Of Administrative Adjudications] *Department Of Administrative Hearings*.

There is hereby created a building code enforcement bureau within the [office of administrative adjudications] *department of administrative hearings* which shall expedite the prosecution and correction of code violations in the manner set forth in this chapter. The provisions of Division 31.1 of Article 11 of the Illinois Municipal Code are hereby adopted and incorporated into this chapter as if fully set forth herein.

* * * * *

13-14-100 Representation At Hearings.

The case for the city may be presented by the building inspector, by any other city employee or by an attorney designated by the city, except that in no event shall the case for the city be presented by an employee of the [office of administrative adjudications] *department of administrative hearings*. The case for the building owner may be presented by the owner, or by his attorney, or by another representative or agent presenting a written authorization to represent signed by the owner.

* * * * *

13-28-050 Noncompliance -- Removal Of Registration.

If any person or entity registered as provided by this chapter: (i) fails to obtain a permit required pursuant to the provisions of this code relating to the erection, enlargement, alteration, repair, removal or demolition of any building or part thereof; (ii) obtains a permit but performs work not in compliance with the terms of the permit or in violation of the provisions of this code; or (iii) irrespective of whether a permit is required or obtained, performs work which fails to comply with the minimum standards established by this code; the building commissioner or the president of the board of health may refer the matter to the building code enforcement bureau of the [office of administrative adjudications] *department of administrative hearings* or request the corporation counsel to bring suit and prosecute the person or entity for such violation. Upon entry of a finding that a code violation exists by a hearing officer or a finding of guilty against such owner or person by a court of competent jurisdiction, the name of the person or entity shall be stricken from the registration book maintained by the department of buildings and shall not be reentered or reinstated during such time as any violation exists or any judgment remains unsatisfied with regard to a finding of guilty.

* * * * *

13-32-085 Rules And Regulations -- Compliance Required -- Violation -- Penalty.

In the event the building commissioner determines that a violation of either the general or specific rules and regulations governing the construction or operations under the permit has occurred, he shall notify the owner, permit holder or contractor by certified mail. If the owner,

permit holder or contractor shall fail to correct the violation within five days of receipt of the notice, the commissioner may take all necessary action to abate the violations which includes but is not limited to: revoking the permit, issuing a stop-work order and referring the matter to either the building code enforcement bureau within the [office of administrative adjudications] *department of administrative hearings* or the corporation counsel to institute appropriate proceedings. Any owner, permit holder or contractor who is found to have violated rules and regulations established pursuant to this section shall be subject to a fine of not less than \$50.00 and not more than \$100.00 for each day the violation is deemed to exist.

* * * * *

4-46-070 Hearing Procedure.

(a) Prior to the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, administrative hearings shall be held before a hearing officer appointed by the director of revenue. After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the director of revenue shall institute an action with the [office of administrative adjudications] *department of administrative hearings* which shall conduct the administrative hearings and make a final determination. In either case, the administrative hearing shall be conducted in accordance with this section.

* * * * *

SECTION 3. Sections 11.14, 11.14-3 and 11.14-12 of Title 17 of the Municipal Code of Chicago, the Chicago Zoning Ordinance, are hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

11.14 Code Enforcement Bureau.

There is hereby created a code enforcement bureau within the department of zoning which shall expedite the prosecution and correction of land use violations in the manner set forth in this article.

After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, the code enforcement

bureau shall be administered by the [office of administrative adjudications] *department of administrative hearings*, rather than the department of zoning; and all administrative hearings held pursuant to this article shall be conducted by hearing officers appointed by the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

11.14-3 Instituting Code Hearing Proceedings.

Where a zoning inspector observes or otherwise discovers a code violation, he or she shall note the violation on a violation notice and report form, indicating the name and address of the respondent if known, the type and nature of the violation, the date and time the violation was observed, the names of witnesses to the violation, and the address of the location or property where the violation is observed.

The violation notice and report form shall be reviewed by the zoning administrator or other person designated by the zoning administrator. If, upon such review, the violation notice and report form is found to contain evidence of a code violation it shall be signed and thus verified by the reviewer.

The verified violation notice and report form shall contain a file number and hearing date noted by the zoning inspector in the blank spaces provided for that purpose on the form. The verified violation notice and report form shall state that failure to appear at the hearing on the date indicated may result in a determination of liability for the cited violation and the imposition of fines and assessments of costs as provided by this chapter. The hearing date shall not be less than 30 nor more than 40 days after the violation is reported by the zoning inspector.

A copy of the verified violation notice and report form shall be served upon the respondent by first class mail, postage prepaid, and sent to the address of the respondent. Mailing the verified violation notice and report to the respondent property owner's address registered with the city pursuant to chapter 13-10 of this code shall be adequate service. If no owner is registered under chapter 13-10 of this code, or if the name or address of the respondent property owner is not subject to the registration requirement contained in chapter 13-10 and cannot be ascertained or service cannot be made by mail, service may be made on the respondent property owner by posting a copy of the verified violation notice and report form in a prominent place upon the property where the violation is found, not less than 20 days before the hearing is scheduled.

After the exercise of exclusive jurisdiction by the [office of administrative adjudications] *department of administrative hearings* in accordance with section 2-14-190(c) of this code, a copy of the verified violation notice and report form which has been served on a respondent shall be forwarded to the [office of administrative adjudications] *department of administrative hearings*.

* * * * *

11.14-12 Rules And Regulations.

The zoning administrator and the director of the [office of the administrative adjudications] *department of administrative hearings* may promulgate rules and regulations as may be required to carry out the provisions of this article. Such rules and regulations shall be published and shall be kept on file in the offices of the zoning administrator and the director of the [office of administrative adjudications] *department of administrative hearings* where they will be open to the public for inspection and copying during normal business hours, for which a reasonable fee may be charged.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

At this point in the proceedings, Alderman Dixon moved to *Postpone* consideration of the reports of the Committee on the Budget and Government Operations concerning a Series of Amendments to the 1998 Annual Appropriation Ordinance and a Series of Amendments to the Year XXVI Community Development Block Grant Ordinance until the Unfinished Business portion of the meeting. The motion *Prevailed*.

COMMITTEE ON LICENSE AND
CONSUMER PROTECTION.

AMENDMENT OF TITLE 8, CHAPTER 4, SECTION 030 (c) OF
MUNICIPAL CODE OF CHICAGO BY INCREASING
FINES FOR CONSUMPTION OF ALCOHOLIC
BEVERAGES ON PUBLIC WAY.

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having had under consideration an ordinance introduced by Alderman Michael Wojcik and Alderman Daniel Solis (which was referred on November 5, 1997), amending Title 8-4-030(c) of the Municipal Code of Chicago as it pertains to the amount of fines for drinking alcoholic beverages on the public way, begs leave to recommend that Your Honorable Body *Pass* the substitute ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee on November 10, 1997.

Respectfully submitted,

(Signed) EUGENE C. SCHULTER,
Chairman.

On motion of Alderman Schuler, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 8-4-030 of the Municipal Code of the City of Chicago is hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

8-4-030 Drinking In The Public Ways.

* * * * *

(c) Any person violating any provision of this section shall be fined not less than [~~\$50.00~~] *\$100.00* nor more than [~~\$100.00~~] *\$500.00* or shall be punished by imprisonment for a period of six months or by both such fine and imprisonment.

AUTHORIZATION FOR WAIVER OF ATHLETIC
PERMIT FEES FOR PARTICIPANTS
IN TURKEY TROT.

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having under consideration an order introduced by Alderman Doherty, begs leave to recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee on November 10, 1997.

Respectfully submitted,

(Signed) EUGENE C. SCHULTER,
Chairman.

On motion of Alderman Schulter, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Director of the Department of Revenue of the City of Chicago is hereby authorized and directed to waive the \$100.00 Athletic Permit fee for the Turkey Trot to be held on November 27, 1997 during the hours of 8:00 A.M. to 2:00 P.M.

Re-Referred -- AMENDMENT OF TITLE 2, CHAPTER 120, SECTION
380 OF MUNICIPAL CODE OF CHICAGO BY INCLUSION
OF GENERAL SUPERINTENDENT AND
CHIEF EXECUTIVE OFFICER OF
CHICAGO PARK DISTRICT
ON CHICAGO PLAN
COMMISSION.

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having under consideration an ordinance introduced by Alderman Natarus (which was referred on October 28, 1997), amending the number of members of the Chicago Plan Commission to 22 and adding the General Superintendent and Chief Executive Officer of the Chicago Park District to the Commission, begs leave to recommend that Your Honorable Body *Re-Refer* the said proposed ordinance to the Committee on Zoning.

Respectfully submitted,

(Signed) EUGENE C. SCHULTER,
Chairman.

On motion of Alderman Schuler, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report was *Re-Referred to the Committee on Zoning* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- AMENDMENT OF TITLE 4, CHAPTER 60,
SECTION 140 OF MUNICIPAL CODE OF CHICAGO
BY FURTHER REGULATION OF LIVE, FILMED
OR TELEVISED ENTERTAINMENT AT
OUTDOOR BEER GARDENS.

The Committee on License and Consumer Protection submitted the following report which was, on motion of Alderman Granato and Alderman Doherty, *Deferred* and ordered published:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having had under consideration an ordinance introduced by Alderman Burton F. Natarus (42nd Ward) (which was referred on October 28, 1997) to amend Title 4 of the Municipal Code of Chicago pertaining to requirements of television programming in beer gardens, begs leave to recommend that Your Honorable Body pass the substitute ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee on November 10, 1997.

Respectfully submitted,
(Signed) EUGENE C. SCHULTER,
Chairman.

Said substitute ordinance transmitted with the foregoing committee report reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 4-60-140 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

4-60-140 Prohibited Activities.

* * * * *

(h) It is unlawful for any person to provide live, filmed or televised entertainment in a beer garden if such entertainment is visible from the public way. Sight lines from the public way to the place of such entertainment may be closed off by fencing, landscaping or a combination of fencing and landscaping.

(i) It is unlawful for any person to provide live, filmed or televised entertainment in a beer garden if such entertainment is audible from a distance of 300 feet or more in any horizontal or vertical direction from any property line of the premises where the beer garden is located.

SECTION 2. This ordinance shall take effect ten (10) days after its passage and publication.

COMMITTEE ON SPECIAL EVENTS AND
CULTURAL AFFAIRS.

AUTHORIZATION TO CONDUCT VARIOUS CITY
SPONSORED SPECIAL EVENTS.

The Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Special Events and Cultural Affairs, having had under consideration a proposed ordinance presented by the Honorable Richard M. Daley, Mayor, concerning various City-sponsored special events (referred on October 28, 1997) begs leave to recommend that Your Honorable Body do *Pass* the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) PERCY Z. GILES,
Chairman.

On motion of Alderman Giles, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City desires to conduct the following festivals in 1998 to take place on City streets and areas located in and around Grant Park providing for the sale of food, beverages and souvenirs in conjunction with public entertainment: the Chicago Blues Festival (the "Blues Fest"); the Chicago Gospel Festival; the Taste of Chicago; Venetian Night; the Viva! Chicago Festival; the Chicago Jazz Festival (the "Jazz Fest"); and the Chicago Celtic Festival; and

WHEREAS, The City desires to coordinate certain public cultural and entertainment events throughout downtown Chicago to be known as the WinterBreak Festival scheduled during the month of February, 1998; and

WHEREAS, The City desires to conduct certain public entertainment events in connection with Bike to Work Week in May, 1998; and

WHEREAS, The City desires to conduct the Air and Water Show in 1998 in areas in and around North Avenue Beach providing for the sale of food, beverages and souvenirs in conjunction with public entertainment; and

WHEREAS, The City desires to coordinate certain seasonal public cultural and entertainment events throughout the City during the months of October, November and December, 1997 and the months of October, November and December, 1998; and

WHEREAS, The City desires to establish and operate an ice skating rink in the Loop area from (i) approximately November 15, 1997 through March 15, 1998 and (ii) approximately November 15, 1998 through March 15, 1999; and

WHEREAS, The City desires to conduct the 1998 Mayor's Cup Youth Soccer Tournament in an appropriate location in the City designated by the Executive Director (the "Executive Director") of the Mayor's Office of Special Events ("M.O.S.E."); and

WHEREAS, The City desires to conduct the Holiday Hoops 3 on 3 Basketball Tournament during December, 1997 and December, 1998 (the "Holiday Hoops Tournament"); and

WHEREAS, The City desires to provide certain hospitality services and to conduct certain public entertainment events in connection with the POW WOW Travel Convention to be held in the City May 23, 1998 through May 27, 1998; and

WHEREAS, The City desires to provide certain hospitality services, including, without limitation, transportation, and to conduct certain public entertainment events in connection with the 1998 and 1999 Big Ten Men's Basketball Tournaments to be held in the City; and

WHEREAS, The City desires to be chosen as a venue to host a portion of the 1999 Women's World Cup soccer games in an appropriate location in the City to be determined by the Executive Director; and

WHEREAS, The City desires to provide certain hospitality services, including, without limitation, transportation, and to host certain public entertainment events in connection with certain public cultural, entertainment and sports events from time to time during 1998, which

events will promote both tourism in the City and the public interest, all in accordance with the goals set forth in this preamble; and

WHEREAS, The City will host visiting dignitaries and provide hospitality for them and other groups from time to time; and

WHEREAS, The City desires to co-sponsor neighborhood festivals in 1998 with local community groups in neighborhoods throughout the City (collectively with the above, the "Events"); and

WHEREAS, The Events will promote the public interest by providing vital recreation for the citizens of the City and bring together large numbers of people from every segment of society and every area of the City to meet and share in common social experiences; and

WHEREAS, The Events also will create unique opportunities to promote tourism in the City and to generate business and employment opportunities for residents of the City, both of which are in the public interest; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The City, through M.O.S.E. is authorized to sponsor and produce the Events.

SECTION 3. Such revenues as may be generated by the Events in 1997 and 1998 in excess of revenues appropriated from such source in the 1997 and 1998 Annual Appropriation Ordinances, respectively, are hereby appropriated from Fund 356. All agreements authorized herein shall be made subject to the availability of funds.

SECTION 4. A portion of the aforementioned revenues shall come from a service charge of One and no/100 Dollars (\$1.00) hereby imposed on the purchase of each booklet, sheet or other group of ten (10) coupons redeemable for food and beverages at Taste of Chicago, Blues Fest and the Jazz Fest. Such service charge shall be applied to the costs incurred by the City in presenting, promoting and producing Taste of Chicago, Blues Fest and the Jazz Fest, including, without limitation, increased security; expanded entertainment, programming, production and marketing; increased maintenance operations; increased restroom facilities; inclusion of dining areas and picnic tables; and expanded public relations efforts regionally, nationally and internationally. In addition, any balance remaining from the service charge revenues after payment of the above-referenced costs of Taste of Chicago, Blues Fest and the Jazz Fest shall be applied to the costs incurred by the City with respect to various other Events.

SECTION 5. M.O.S.E. is hereby authorized to operate concessions at the Events, selling items of interest to the public.

SECTION 6. In conjunction with the Taste of Chicago, M.O.S.E. is hereby authorized to conduct a race to be called the Race to Taste (the "Race"). M.O.S.E. is hereby authorized to impose an application fee in the amount of Fifteen and no/100 Dollars (\$15.00) on all participants in the Race. In addition, any balance remaining from the application fees after payment of the costs of the Race shall be applied to the costs incurred by the City with respect to various other Events.

SECTION 7. M.O.S.E. is hereby authorized to impose an application fee of up to Sixty and no/100 Dollars (\$60.00) on all teams in the Holiday Hoops Tournament. In addition, any balance remaining from the application fees after payment of the costs of the tournament shall be applied to the costs incurred by the City with respect to various other Events.

SECTION 8. The City shall donate the amount of one percent (1%) of the total ticket sales generated from Taste of Chicago, less service charge revenues and sales taxes, to the Greater Chicago Food Depository.

SECTION 9. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director of M.O.S.E. (the "Executive Director") is hereby authorized to enter into and execute any and all intergovernmental cooperation agreements as may be appropriate to sponsor and/or produce the Events with such terms and conditions as the Executive Director deems appropriate, including, without limitation, those relating to exchange of any consideration, insurance and indemnification by the City to those governmental units. Such intergovernmental cooperation agreements may be with any other necessary or appropriate federal, state or local governmental unit, including, without limitation, the Chicago Park District with respect to use of any Park District property and the United States Army Corps of Engineers with respect to the use of the Monroe Harbor breakwater.

SECTION 10. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute agreements for one (1) or more years with other persons and parties participating in the sponsorship of the events as may be appropriate, including, without limitation, commercial or other business sponsors, souvenir program book producer and media sponsors, containing such terms and conditions as the Executive Director deems appropriate.

SECTION 11. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute lease agreements for one (1) or more years with other persons and parties who are the lessors of the sites at which the Events may be held, including, without limitation, FJV Venture for the use of Block 37 for an ice skating rink, with such leases containing such terms and

conditions as the Executive Director deems appropriate including, without limitation, those relating to exchange of any consideration, insurance and indemnification by the City to such lessors.

SECTION 12. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute such agreements as may be appropriate with vendors selling to the public at the Events, including, without limitation, food vendors, beverage vendors and souvenir vendors, containing such terms and conditions as the Executive Director deems appropriate.

SECTION 13. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute such agreements as may be appropriate for the City to provide entertainment and hospitality at the Events, including, without limitation, entertainment produced by musicians and other entertainers, caterers, amusement games and rides, protocol gifts and fireworks, containing such terms and conditions as the Executive Director deems appropriate.

SECTION 14. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute agreement(s) with the Illinois Restaurant Association for food and beverage management at the Taste of Chicago and Beverage management at certain Events, containing such terms and conditions as the Executive Director deems appropriate.

SECTION 15. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is authorized to award grants in amounts not to exceed Two Thousand and no/100 Dollars (\$2,000.00) per grant to community groups participating in the production of the neighborhood festivals and to execute grant agreements with respect thereto.

SECTION 16. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to enter into and execute agreements with contractors to provide security services, maintenance services, including recycling, and signage at the Events, containing such terms and conditions as the Executive Director deems appropriate.

SECTION 17. Subject to the approval of the Comptroller and the Corporation Counsel, the Executive Director is hereby authorized to execute such other documents ancillary to the aforementioned agreements, including certifications and assurances, as may be required in connection with the sponsorship or production of the Events.

SECTION 18. The invalidity of any one or more phrases, sentences, clauses or sections contained in this ordinance shall not affect the remaining portions of this ordinance.

SECTION 19. This ordinance shall take immediate effect upon its passage and approval as provided by law.

AUTHORIZATION FOR WAIVER OF SPECIFIED PERMIT
AND LICENSE FEES FOR PARTICIPANTS
IN SUNDRY EVENTS.

The Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Special Events and Cultural Affairs, having had under consideration five orders for waiver of specified permit and license fees (referred on October 28, 1997), begs leave to recommend that Your Honorable Body do *Pass* the proposed orders which are transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) PERCY Z. GILES,
Chairman.

On motion of Alderman Giles, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

Food Vendor License Fees.

The Maxwell Street Police Station Closing.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the Food Vendor License fees in connection with "The Maxwell Street Police Station Closing" at 943 West Maxwell Street, October 10, from 12:00 Noon until 10:00 P.M.

*Elto Restaurant Corporation (Doing Business As
Ye Olde Town Chicago Class).*

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the Food Vendor License fees in connection with Elto Restaurant Corporation, doing business as Ye Olde Town Chicago Class, 18 West Busse Avenue, Mount Prospect, Illinois 60656, at the State of Illinois Building, West Randolph and North Clark Streets, May 1 through October 31, 1997.

Itinerant Merchant License Fees.

Collect-O-Rama/Intuit Gallery.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the Itinerant Merchant License fees for participants in the Collect-O-Rama sponsored by the Intuit Gallery being held in the parking lot of the Infant Welfare Society, 1931 North Halsted Street, October 19, 1997, 12:00 Noon to 5:00 P.M.

Itinerant Merchant And Food Vendor License Fees.

Italian Market.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the Itinerant Merchant License fees and Food Vendor License fees in connection with the Italian Market, Friday and Saturday, October 10 through 11, 1997, 8:00 A.M. to 8:00 P.M. at the Daley Plaza.

Tent Erection Permit Fees.

Saint Bartholomew Church.

Ordered, That the Director of the Department of Revenue waive the fee for the erection of a tent on the premises of Saint Bartholomew Church, 4924 West Addison Street, for an event conducted on September 21, 1997.

PERMISSION GRANTED TO EL YUNGUE BOOK STORE
FOR CONDUCT OF SIDEWALK SALE AT
2556 WEST FULLERTON AVENUE.

The Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Special Events and Cultural Affairs, having had under consideration an order to grant permission for the conduct of a sidewalk sale (referred on October 28, 1997) begs leave to recommend that Your Honorable Body do *Pass* the proposed order which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) PERCY Z. GILES,
Chairman.

On motion of Alderman Giles, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to grant permission to El Yungue Book Store, 2556 West Fullerton Avenue, for permission to conduct a sidewalk sale in front of said store, 2556 West Fullerton Avenue, on Sunday, November 16, 1997, from 10:00 A.M. to 7:00 P.M.

COMMITTEE ON TRAFFIC CONTROL AND SAFETY.

ESTABLISHMENT AND AMENDMENT OF LOADING ZONES
ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 2 and September 30, 1997) proposed ordinances to establish and amend loading zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Establishment Of Loading Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 160 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones for the distances specified, during the hours designated:

Ward	Location
10	South Escanaba Avenue (east side) from a point 20 feet north of East 96th Street, to a point 37 feet north thereof -- handicapped loading zone (97-0774);
41	North Northwest Highway (west side) from a point 105 feet south of North Oshkosh Avenue, to a point 22 feet south thereof -- 11:00 A.M. to 11:00 P.M. (97-1137);
42	(Upper) East North Water Street (north side) from a point 25 feet west of (upper) North Columbus Drive, to a point 115 feet west thereof -- loading zone/tow-away zone (97-1141);

Ward	Location
42	West Superior Street (north side) from a point 100 feet west of North Orleans Street, to a point 30 feet north thereof -- 7:00 A.M. to 7:30 P.M. -- Monday through Saturday -- loading zone/tow-away zone (97-1149);
48	North Broadway (east side) from a point 75 feet south of West Victoria Street, to a point 25 feet south thereof -- 9:00 A.M. to 6:00 P.M. (97-1167).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Loading Zone.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Repeal ordinance passed June 4, 1997 (Journal of the Proceedings of the City Council, page 46457) which reads:

"455 North City Front Plaza Drive (North Water Street side of building) -- loading zone/tow-away zone -- all days -- no exceptions"

by striking the above (42nd Ward) (97-1141).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT AND AMENDMENT OF VEHICULAR TRAFFIC
MOVEMENT ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 2 and 30, 1997) proposed ordinances to establish and amend vehicular traffic movement on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*Restriction Of Vehicular Traffic Movement
To Single Direction.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 010 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public way between the limits indicated:

Ward	Location
9	South Parnell Avenue, from West 125th Street to West 127th Street -- southerly (97-0895);
13	First north/south alley west of South Kolmar Avenue, from West 59th Street to West 60th Street -- northerly (97-0781);
36	The first east/west alley south of West Addison Street, bounded by West Forest Preserve Avenue, North Panama Avenue and North Paris Avenue -- easterly (97-1133);
42	The east/west alley bounded by West Adams Street, West Monroe Street, South Canal Street and South Clinton Street -- easterly (97-1147).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Vehicular Traffic Movement.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed November 14, 1980 (Journal of the Proceedings of the City Council, page 4341) and February 11, 1981 (Journal of the Proceedings of the City Council, page 5984) which reads:

"South Linder Avenue, from West 65th Street to West 63rd Place"

by striking:

"West 63rd Place"

and inserting:

"West 63rd Street -- northerly" (13th Ward) (97-0901).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT AND AMENDMENT OF PARKING
RESTRICTIONS ON PORTIONS OF
SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (December 11, 1996, March 19, April 16, May 14, June 4, July 2, 30, September 10 and October 1, 1997) proposed ordinances to establish and amend parking restrictions on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Prohibition Of Parking At All Times.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public way as indicated:

Ward

Location

12

West 35th Street (south side) from the first alley east of South California Avenue to South Maplewood Avenue -- no parking of trucks (97-1037).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Prohibition Of Parking At All Times.
(Except For Handicapped)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 050 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways as indicated:

Ward	Location
6	At 7937 South Calumet Avenue -- Handicapped Parking Permit 15384;
6	At 7841 South Champlain Avenue -- Handicapped Parking Permit 15665;
6	At 7537 South Eberhart Avenue -- Handicapped Parking Permit 15511;
7	At 2238 East 100th Street -- Handicapped Parking Permit 15518;
7	At 2708 East 77th Street -- Handicapped Parking Permit 15512;
8	At 9120 South Blackstone Avenue -- Handicapped Parking Permit 15525;
9	At 10210 South St. Lawrence Avenue -- Handicapped Parking Permit 15534;

Ward	Location
9	At 10534 South Calumet Avenue -- Handicapped Parking Permit 15533;
9	At 10507 South Vernon Avenue -- Handicapped Parking Permit 15529;
9	At 10540 South Corliss Avenue -- Handicapped Parking Permit 15535;
10	At 9643 South Avenue L -- Handicapped Parking Permit 15538;
10	At 13516 South Mackinaw Avenue -- Handicapped Parking Permit 15671;
11	At 2704 South Hillock Avenue -- Handicapped Parking Permit 15552;
11	At 4540 South Wallace Street -- Handicapped Parking Permit 15550;
11	At 3510 South Lowe Avenue -- Handicapped Parking Permit 15675;
12	At 4333 South Marshfield Avenue -- Handicapped Parking Permit 15674;
14	At 5326 South Maplewood Avenue -- Handicapped Parking Permit 15566;
14	At 4142 South Campbell Avenue -- Handicapped Parking Permit 15565;

Ward	Location
14	At 5159 South Rockwell Street -- Handicapped Parking Permit 15678;
14	At 6215 South Mozart Street -- Handicapped Parking Permit 15679;
14	At 3134 West 42nd Place -- Handicapped Parking Permit 15564;
15	At 6740 South Claremont Avenue -- Handicapped Parking Permit 15014;
15	At 5915 South Fairfield Avenue -- Handicapped Parking Permit 15569;
16	At 6335 South Carpenter Street -- Handicapped Parking Permit 15571;
17	At 7412 South Harvard Avenue -- Handicapped Parking Permit 15682;
17	At 7744 South Sangamon Street -- Handicapped Parking Permit 15575;
17	At 6752 South Elizabeth Street -- Handicapped Parking Permit 15574;
17	At 7130 South Carpenter Street -- Handicapped Parking Permit 15573;
17	At 7145 South Emerald Avenue -- Handicapped Parking Permit 15576;

Ward	Location
18	At 8413 South Aberdeen Street -- Handicapped Parking Permit 15524;
18	At 8305 South Elizabeth Street -- Handicapped Parking Permit 15240;
20	At 6219 South Rhodes Avenue -- Handicapped Parking Permit 10803;
22	At 4553 South Leamington Avenue -- Handicapped Parking Permit 15691;
22	At 4108 West Cermak Road -- Handicapped Parking Permit 15540;
23	At 4824 South Springfield Avenue -- Handicapped Parking Permit 15582;
24	At 1941 South Christiana Avenue -- Handicapped Parking Permit 15698;
24	At 3045 West Polk Street -- Handicapped Parking Permit 14771;
24	At 1229 South Karlov Avenue -- Handicapped Parking Permit 15559;
24	At 4734 West Congress Parkway -- Handicapped Parking Permit 15560;
24	At 4251 West Congress Parkway -- Handicapped Parking Permit 15549;

Ward	Location
24	At 3332 West Lexington Street -- Handicapped Parking Permit 15561;
25	At 226 West 25th Place -- Handicapped Parking Permit 15562;
25	At 1105 West 16th Street -- Handicapped Parking Permit 14895;
27	At 746 North Drake Avenue -- Handicapped Parking Permit 15585;
27	At 1018 North Drake Avenue -- Handicapped Parking Permit 15586;
28	At 2709 West Wilcox Street -- Handicapped Parking Permit 15591;
28	At 2925 West Warren Boulevard -- Handicapped Parking Permit 15588;
28	At 2939 West Adams Street -- Handicapped Parking Permit 15590;
29	At 5906 West Ohio Street -- Handicapped Parking Permit 15613;
29	At 1529 North Waller Avenue -- Handicapped Parking Permit 15618;
29	At 5914 West Huron Street -- Handicapped Parking Permit 15615;

Ward	Location
29	At 1336 North Monitor Avenue -- Handicapped Parking Permit 15609;
29	At 5559 West Le Moyne Street -- Handicapped Parking Permit 15592;
30	At 4028 North Keystone Avenue -- Handicapped Parking Permit 15631;
30	At 4007 -- 4011 West Warwick Avenue -- Handicapped Parking Permit 14434;
30	At 4140 West Barry Avenue -- Handicapped Parking Permit 15624;
30	At 5438 West Parker Avenue -- Handicapped Parking Permit 15627;
30	At 4345 North Avers Avenue -- Handicapped Parking Permit 15733;
31	At 1548 North Kedvale Avenue -- Handicapped Parking Permit 15636;
31	At 2936 North Kostner Avenue -- Handicapped Parking Permit 15634;
31	At 4607 West Shakespeare Avenue -- Handicapped Parking Permit 15635;
31	At 1722 North Keystone Avenue -- Handicapped Parking Permit 15638;

Ward	Location
31	At 2235 North Tripp Avenue -- Handicapped Parking Permit 15637;
32	At 1814 West Eddy Street -- Handicapped Parking Permit 15641;
32	At 3535 North Marshfield Avenue -- Handicapped Parking Permit 15587;
33	At 3636 North Albany Avenue -- Handicapped Parking Permit 14915;
34	At 11416 South Yale Avenue -- Handicapped Parking Permit 15597;
34	At 11647 South May Street -- Handicapped Parking Permit 15589;
34	At 12436 South Wallace Street -- Handicapped Parking Permit 15594;
35	At 2861 West Lyndale Street -- Handicapped Parking Permit 15598;
36	At 2612 North Mulligan Avenue -- Handicapped Parking Permit 15600;
37	At 4226 West Potomac Avenue -- Handicapped Parking Permit 15608;
37	At 1524 North Latrobe Avenue -- Handicapped Parking Permit 15605;

Ward	Location
37	At 4939 West Wabansia Avenue -- Handicapped Parking Permit 15708;
37	At 825 North Laramie Avenue -- Handicapped Parking Permit 15611;
37	At 1144 North Keystone Avenue -- Handicapped Parking Permit 15607;
38	At 6546 West Cornelia Avenue -- Handicapped Parking Permit 15619;
38	At 4117 North Marmora Avenue -- Handicapped Parking Permit 15612;
38	At 6325 West Eddy Street -- Handicapped Parking Permit 15616;
38	At 5930 West Byron Street -- Handicapped Parking Permit 15617;
38	At 3829 North Oconto Avenue -- Handicapped Parking Permit 15614;
39	At 3753 West Leland Avenue -- Handicapped Parking Permit 15620;
40	At 4945 North Talman Avenue -- Handicapped Parking Permit 15623;

Ward	Location
41	At 7221 North Oconto Avenue -- Handicapped Parking Permit 15625;
41	At 7423 North Oconto Avenue -- Handicapped Parking Permit 15626;
45	At 5230 West Berenice Avenue -- Handicapped Parking Permit 15687;
45	At 6308 West Holbrook Street -- Handicapped Parking Permit 15688;
45	At 4965 North Major Avenue -- Handicapped Parking Permit 15689;
50	At 6750 North Whipple Street -- Handicapped Parking Permit 15644;
50	At 2320 West Arthur Avenue -- Handicapped Parking Permit 15632;
50	At 6662 North Seeley Avenue -- Handicapped Parking Permit 15630;
50	At 6419 North Bell Avenue -- Handicapped Parking Permit 15639;
50	At 6052 North Whipple Street -- Handicapped Parking Permit 15640;

Ward	Location
50	At 2950 West Arthur Avenue -- Handicapped Parking Permit 15646;
50	At 3112 West Jarlath Street -- Handicapped Parking Permit 10395.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Parking Prohibition At All Times.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Repeal ordinance passed September 13, 1989 (Journal of the Proceedings of the City Council, page 4869) which reads:

"South Throop Street (west side) from West 95th Street to West 96th Street"

by striking the above (21st Ward) (97-1053).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amendment Of Parking Prohibition At All Times.
(Except For Handicapped)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance by striking:

"3016 South Union Avenue -- Handicapped Parking Permit 14747"
(11th Ward).

SECTION 2. Amend ordinance by striking:

"1944 West 38th Street -- Handicapped Parking Permit 10776" (11th
Ward).

SECTION 3. Amend ordinance by striking:

"2949 South Arch Street -- Handicapped Parking Permit 5168" (11th
Ward).

SECTION 4. Amend ordinance by striking:

"1621 West 38th Street -- Handicapped Parking Permit 10908" (11th
Ward).

SECTION 5. Amend ordinance by striking:

"8447 South Carpenter Street -- Handicapped Parking Permit 12479"
(18th Ward).

SECTION 6. Amend ordinance by striking:

"7943 South Justine Street -- Handicapped Parking Permit 12759"
(18th Ward).

SECTION 7. Amend ordinance by striking:

"2842 South St. Louis Avenue -- Handicapped Parking Permit 7815"
(22nd Ward).

SECTION 8. Amend ordinance by striking:

"2744 South Kedvale Avenue -- Handicapped Parking Permit 3749"
(22nd Ward).

SECTION 9. Amend ordinance by striking:

"2835 West Jackson Boulevard -- Handicapped Parking Permit 8236"
(28th Ward).

SECTION 10. Amend ordinance by striking:

"2835 West Jackson Boulevard -- Handicapped Parking Permit 4822"
(28th Ward).

SECTION 11. Amend ordinance by striking:

"2953 North Lawndale Avenue -- Handicapped Parking Permit 13370"
(30th Ward).

SECTION 12. Amend ordinance by striking:

"2527 North Lotus Avenue -- Handicapped Parking Permit 14196" (30th
Ward).

SECTION 13. Amend ordinance by striking:

"5635 West Wellington Avenue -- Handicapped Parking Permit 11871"
(30th Ward).

SECTION 14. Amend ordinance by striking:

"5404 West Parker Avenue -- Handicapped Parking Permit 3800" (30th
Ward).

SECTION 15. Amend ordinance by striking:

"5421 West Wrightwood Avenue -- Handicapped Parking Permit 9289"
(30th Ward).

SECTION 16. Amend ordinance by striking:

"3007 North Lowell Avenue -- Handicapped Parking Permit 960" (31st
Ward).

SECTION 17. Amend ordinance by striking:

"3043 North Southport Avenue -- Handicapped Parking Permit 960"
(32nd Ward).

SECTION 18. Amend ordinance by striking:

"2500 West Eastwood Avenue -- Handicapped Parking Permit 8107"
(33rd Ward).

SECTION 19. Amend ordinance by striking:

"3223 North Pittsburgh Avenue -- Handicapped Parking Permit 864"
(36th Ward).

SECTION 20. Amend ordinance by striking:

"2848 North McVicker Avenue -- Handicapped Parking Permit 6862"
(36th Ward).

SECTION 21. Amend ordinance by striking:

"3909 North Newland Avenue -- Handicapped Parking Permit 4256"
(38th Ward).

SECTION 22. Amend ordinance by striking:

"4838 North Keeler Avenue -- Handicapped Parking Permit 3847" (39th
Ward).

SECTION 23. Amend ordinance by striking:

"5300 North California Avenue (alongside on West Berwyn Avenue) --
Handicapped Parking Permit 14553" (40th Ward).

SECTION 24. Amend ordinance by striking:

"2833 West Summerdale Avenue -- Handicapped Parking Permit 6204"
(40th Ward).

SECTION 25. Amend ordinance by striking:

"5746 North Talman Avenue -- Handicapped Parking Permit 5746"
(40th Ward).

SECTION 26. Amend ordinance by striking:

"5247 North Virginia Avenue -- Handicapped Parking Permit 7436"
(40th Ward).

SECTION 27. Amend ordinance by striking:

"5934 North Maplewood Avenue -- Handicapped Parking Permit 3043"
(40th Ward).

SECTION 28. Amend ordinance by striking:

"5440 North Newland Avenue -- Handicapped Parking Permit 9173"
(41st Ward).

SECTION 29. Amend ordinance by striking:

"1062 West North Shore Avenue -- Handicapped Parking Permit 7552"
(49th Ward).

SECTION 30. Amend ordinance by striking:

"6460 North Claremont Avenue -- Handicapped Parking Permit 12034"
(50th Ward).

SECTION 31. This ordinance shall take effect and be in force hereinafter
its passage and publication.

Parking Prohibition During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Ward	Location
10	East 136th Street (both sides) from South Buffalo Avenue to South Brainard Avenue -- 8:00 A.M. to 10:00 A.M. -- Monday through Friday (97-1035);
27	West Institute Place (north side) from a point 140 feet west of North Franklin Street, to a point 50 feet west thereof -- no parking bus stand -- 9:30 A.M. to 5:30 P.M. -- Tuesday through Saturday (97-0805).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amendment Of Parking Prohibition
During Specified Hours.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed April 27, 1960 (Journal of the Proceedings of the City Council, page 2506) which reads:

"North California Avenue (both sides) from West Chicago Avenue to a point 200 feet north of West Diversey Avenue -- parking prohibited during rush hours -- west side -- 7:00 A.M. to 9:00 A.M. and east side -- 4:00 P.M. to 6:00 P.M.-- Monday through Friday"

by striking:

"North California Avenue (both sides) from West Bloomingdale Avenue to North Milwaukee Avenue" (35th Ward) (97-0828).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Parking Limitation During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Ward

Location

1

North Marshfield Avenue (both sides) from a point 20 feet south of West Division Street, to a point 62 feet south thereof and North Marshfield Avenue (east side) from a point 30 feet south of West Division Street, to a point 230 feet south thereof -- 30 minute limit -- 6:00 A.M. to 6:00 P.M. -- Monday through Saturday (97-0751).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amendment Of Parking Limitation
During Specified Hours.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed June 23, 1969 (Journal of the Proceedings of the City Council, page 5692) which reads:

"South Lawndale Avenue (west side) from West Hayford Street to West 76th Place"

by striking:

"West 76th Place"

and inserting:

"West 76th Street -- one hour -- 9:00 A.M. to 6:00 P.M. -- Monday through Friday" (13th Ward) (97-0644).

SECTION 2. Amend ordinance passed November 30, 1994 (Journal of the Proceedings of the City Council, page 62743) which reads:

"South Lawndale Avenue (west side) from a point 20 feet south of West 76th Street, to a point 195 feet south thereof"

by striking:

"20 feet south"

and inserting:

"100 feet south thereof -- one hour -- 7:00 A.M. to 7:00 P.M. -- Monday through Friday" (13th Ward) (97-0645).

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

Designation Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 090 of the Municipal Code of Chicago, portions of the below named streets are hereby designated as residential permit parking zones, for the following locations:

Ward	Location
29	West Superior Street (both sides) from North Menard Avenue to North Mayfield Avenue -- 6:00 P.M. to 6:00 A.M. -- daily (Zone 19);
31	North Kedvale Avenue (both sides) from North Belden Avenue to West Fullerton Avenue -- 4:00 P.M. to 6:00 A.M. -- daily (Zone 325);
34	South Lafayette Avenue (both sides) from West 116th Street to West 118th Street -- at all times (Zone 488);
34	South Eggleston Avenue (both sides) from West 120th Street to West 121st Street -- at all times (Zone 487);
36	North Merrimac Avenue (both sides) from West George Street to West Wellington Avenue -- at all times (Zone 346);
36	North Oleander Avenue (both sides) from the first alley north of West Addison Street to West Waveland Avenue -- at all times (Zone 162);
37	West Haddon Avenue (both sides) from the first alley west of North Cicero Avenue to North Lamon Avenue -- at all times (Zone 111);
42	West Goethe Street (both sides) from North Clark Street to North LaSalle Street -- at all times (Zone 74);

Ward	Location
42	West Schiller Street (both sides) from North Clark Street to North LaSalle Street -- at all times (Zone 74);
43	North Meyer Avenue (both sides) from West North Avenue to West Eugenie Street -- 6:00 P.M. to 6:00 A.M. -- daily (Zone 142);
44	North Fremont Avenue (west side) from West Addison Street to West Waveland Avenue -- 6:00 P.M. to 6:00 A.M. -- daily (Zone 383);
45	North Waukesha Avenue (east side) from North Hiawatha Avenue to include 6611 North Kinzua Avenue -- at all times (Zone 156);
45	North Hiawatha Avenue, from North Algonquin Avenue to west side of North Waukesha Avenue -- at all times (Zone 156);
50	North Campbell Avenue (both sides) from West Granville Avenue to West Rosemont Avenue -- 9:00 P.M. to 7:00 A.M. -- daily (Zone 448);
50	North Maplewood Avenue, from West Rosemont Avenue to West Devon Avenue -- at all times (Zone 448).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance by striking:

"West 40th Street, from South Campbell Avenue to South Rockwell Street" (14th Ward) (Zone 413).

SECTION 2. Amend ordinance by striking:

"South Menard Avenue (both sides) from West Madison Street to West Adams Street" (29th Ward) (Zone 148).

SECTION 3. Amend ordinance by striking:

"North Mason Avenue, from West Division Street to West Potomac Avenue" (29th Ward) (Zone 19).

SECTION 4. Amend ordinance by striking:

"North Olcott Avenue (both sides) from West Cornelia Avenue to West Addison Street" (36th Ward) (Zone 162).

SECTION 5. Amend ordinance by striking:

"North Oketo Avenue, from West Rascher Avenue to West Catalpa Avenue" (41st Ward) (Zone 242).

SECTION 6. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Service Drive/Diagonal Parking.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed May 14, 1997 (Journal of the Proceedings of the City Council, page 44327) which reads:

"North Lowell Avenue (east side) from a point 146 feet south of West Belmont Avenue, to a point 135 feet south thereof"

by striking:

"135 feet"

and inserting:

"230 feet" (31st Ward) (97-1292).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT OF SPEED LIMITATIONS ON
PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (September 10 and October 1, 1997) proposed orders to establish speed limitations, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 090 of the Municipal Code of Chicago, it shall be unlawful for the operator of any vehicle to operate such vehicle at a greater speed than is indicated upon the streets or other public ways designated within the limits specified:

Ward	Location
42	East Randolph Street (upper level) from North Michigan Avenue to North Harbor Drive -- twenty-five miles per hour (97-1335);
42	East Bellevue Place, from (inner) North Lake Shore Drive to North Rush Street -- twenty-five miles per hour (97-1156);
42	East Chestnut Street, from North Mies Van Der Rohe Way to North Michigan Avenue -- twenty-five miles per hour (97-1153);

Ward

Location

45

North Menard Avenue, between
North Northwest Highway and
North Milwaukee Avenue --
twenty-five miles per hour (97-
1162).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT OF TRAFFIC LANE TOW-AWAY
ZONES ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 30, September 10 and October 1, 1997) ordinances to establish traffic lane tow-away zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64 of the Municipal Code of Chicago, the following locations are hereby designated as traffic lane tow-away zones, between the limits and during the times specified, standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic:

Ward	Location
35	North Bernard Street (west side) from West Belmont Avenue to the first alley south thereof -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday (97-0932);
42	North Rush Street (west side) from East Bellevue Place to a point 60 feet north thereof -- no stopping, standing, parking -- 6:00 P.M. to 6:00 A.M. -- tow-away zone (97-1148);
42	East Walton Street (north side) from a point 20 feet west of North Mies Van Der Rohe Way to a point 65 feet west thereof -- tow-away zone (97-1336);

Ward	Location
42	East Huron Street (south side) from North Fairbanks Court to a point 105 feet east thereof -- tow-away zone (97-1339);
42	South Plymouth Court (east side) from a point 125 feet north of West Congress Parkway, to a point 110 feet north thereof -- fifteen minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after fifteen minutes (97-1335);
42	565 West Jackson Boulevard -- no exceptions -- fifteen minute standing zone/tow-away zone.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

INSTALLATION OF "CLOSE TO TRAFFIC" SIGNS ON
PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 30 and September 10, 1997) proposed ordinances to establish "Close To Traffic" signs on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to install "Closed To Traffic" signs, at the below listed locations:

Ward

Location

12

South Talman Avenue, from West 43rd Street to West 42nd Street -- 8:30 A.M. to 9:00 A.M. and from 2:15 P.M. to 2:45 P.M., on school days during the school year. Provided provisions of Section 9-12-040 of the City Traffic Code are fully complied with and provided school is responsible for traffic control devices (97-1040);

Ward

Location

36

North Mason Avenue, from West Belmont Avenue to West Barry Avenue -- 1:45 P.M. to 2:30 P.M., on school days during the school year. Provided provisions of Section 9-12-040 of the City Traffic Code are fully complied with and provided school is responsible for traffic control devices (97-0936).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

AUTHORIZATION FOR ERECTION OF TRAFFIC WARNING
SIGNS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 2, 30, September 10, 1997) proposed orders to erect traffic warning signs, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute order submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to erect traffic warning signs on the following streets of the types specified:

Ward	Type Of Sign And Location
6	"Stop" signs, at 84th Street and South State Street (97-0977);
12	"Stop" signs, stopping West 38th Place for South Homan Avenue (97-1077);
12	"Stop" signs, stopping West 38th Place for South Albany Avenue (97-1076);

Ward	Type Of Sign And Location
15	"All-Way Stop" signs, at South Rockwell Street and West 66th Street (97-1081);
15	"All-Way Stop" signs, at South Rockwell Street and West 62nd Street (97-1082);
17	"Stop" signs, stopping South Laflin Street for West 78th Street (97-1091);
17	"Stop" signs, stopping South Bishop Street for West 73rd Street (97-1093);
17	"All-Way Stop" signs, at South Aberdeen Street and West 64th Street (97-1089);
19	"Stop" signs, stopping South Oakley Avenue for West 90th Street (97-1098);
19	"Stop" signs, stopping South Springfield Avenue for West 110th Place (97-1097);
30	"Stop" signs, stopping North Parkside Avenue for West George Street (97-1007);
31	"Four-Way Stop" signs, at North Kostner Avenue (4400) and West Barry Avenue (3100) (97-1179);
31	"Four-Way Stop" signs, at North Kostner Avenue (4400) and West George Street (2900) (97-1184);
31	"Four-Way Stop" signs, at North Kostner Avenue (4400) and West Wellington Avenue (3000) (97-1183);

Ward	Type Of Sign And Location
34	"All-Way Stop" signs, at South Bishop Street and West 118th Street(97-1191);
34	"Stop" signs, stopping South Loomis Street for West 118th Street(97-1195);
34	"Stop" signs, stopping South Princeton Avenue for West 110th Street(97-1190);
34	"Two-Way Stop" signs, at South Wentworth Avenue and West 109th Place (97-1194);
34	"Two-Way Stop" signs, stopping east and westbound traffic on West 103rd Street at South Aberdeen Street (97-1193);
34	"Stop" signs, stopping east and westbound traffic on West 103rd Street at South Aberdeen Street (97-1305);
34	"Two-Way Stop" signs, stopping east and westbound traffic on West 103rd Street at South Lowe Avenue (97-1192);
35	"All-Way Stop" signs, at North California Avenue and West Cortland Street (97-0870);
36	"All-Way Stop" signs, at West Cortland Street and North Merrimac Avenue (97-1200);
36	"Stop" signs, stopping West Cortland Street at North Mobile Avenue (97-1201);

Ward	Type Of Sign And Location
36	"All-Way Stop" signs, at North Melvina Avenue and West Schubert Avenue (97-1202);
36	"Stop" signs, stopping North Oconto Avenue at West Grace Street (97-1203);
38	"All-Way Stop" signs, at North Linder Avenue and West Warwick Avenue (97-1207);
41	"All-Way Stop" signs, at North Ozanam Avenue and West Seminole Street (97-1210);
44 And 32	"Stop" sign, stopping north and southbound traffic on North Racine Avenue at West Oakdale Avenue (97-1212);
45	"Stop" signs, stopping North Laramie Avenue at West Leland Avenue (97-1213);
50	"All-Way Stop" signs, at North Sacramento Avenue and West Jarvis Avenue (97-1219);
50	"All-Way Stop" signs, at North Bell Avenue and West Chase Avenue (97-1217);
50	"All-Way Stop" signs, at North Albany Avenue and West Hood Avenue (97-1216);
50	"All-Way Stop" signs, at North Claremont Avenue and West Glenlake Avenue (97-1218);
50	"All-Way Stop" signs, at West Farwell Avenue and North Rockwell Street (97-1220);

Ward

Type Of Sign And Location

50

"All-Way Stop" signs, at North
Hamilton Avenue and West Chase
Avenue (97-1221).

SECTION 2. This ordinance shall take effect and be in force hereinafter
its passage and publication.

ESTABLISHMENT OF WEIGHT LIMITATION ON
PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following
report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred
(September 10, 1997) proposed ordinances to establish the allowable weight
limit for trucks and commercial vehicles on portions of designated streets,
begs leave to recommend that Your Honorable Body do *Pass* the proposed
substitute ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee
present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 030 of the Municipal Code of Chicago, the maximum weight permitted to be carried by any truck or commercial vehicle upon the following public ways between the limits indicated (except for the purpose of delivering or picking up material or merchandise) shall be as follows:

Ward	Location
3	West 50th Street, from South Union Avenue to South Halsted Street -- five tons (97-1027);
45	North Monitor Avenue, from North Northwest Highway to West Catalpa Avenue -- five tons (97-1161).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Failed To Pass -- VARIOUS TRAFFIC REGULATIONS,
TRAFFIC SIGNS, ET CETERA.

(Adverse Committee Recommendations)

The Committee on Traffic Control and Safety submitted a report recommending that the City Council do not pass sundry proposed ordinances and proposed orders (transmitted with the committee report) relating to traffic regulations, traffic signs, et cetera.

Alderman Natarus moved to *Concur* In the committee's recommendation. The question in reference to each proposed ordinance or proposed order thereupon became: "*Shall the proposed ordinances or proposed orders pass, notwithstanding the committee's adverse recommendation?*" and the several questions being so put, each of the said proposed ordinances and proposed orders *Failed to Pass* by yeas and nays as follows:

Yeas -- None.

Nays -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The committee report listing said ordinances and orders which failed to pass reads as follows:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety begs leave to recommend that Your Honorable Body *Do Not Pass* sundry proposed ordinances and orders submitted herewith, which were referred to your committee (July 10, October 30, November 7, 13 and 20, 1996 and April 16, May 15, June 4, July 2 and 30, September 10 and October 1, 1997) concerning traffic regulations and traffic signs, et cetera as follows:

Parking Prohibited At All Times:

Ward	Location
8	East 111th Street (both sides) from South Perry Avenue to a point 200 feet east thereof. Duplicate proposal. Previously recommended on proposal dated July 30, 1997;
27	1900 West Van Buren Street (to be located 30 feet west of the parking lot entrance on the north side of West Jackson Boulevard). Request withdrawn (97-0907).

Parking Prohibited At All Times -- Handicapped:

Ward	Location
4	4433 South Berkeley Avenue. Request withdrawn by applicant;
5	1453 East 71st Place. Insufficient funds;
9	28 East 113th Street. Insufficient fire hydrant clearance;
9	10626 South Rhodes Avenue. Insufficient fire hydrant clearance;
9	10110 South Eberhart Avenue. Insufficient funds;
11	3735 South Union Avenue. Insufficient funds;
12	1622 West 44th Street. Insufficient funds;

Ward	Location
13	3646 West 61st Street. Insufficient funds;
16	5344 South Carpenter Street. Insufficient funds;
17	1241 West 73rd Street. Insufficient fire hydrant clearance;
18	7920 South Talman Avenue. Insufficient funds;
21	2222 West 93rd Street. Insufficient funds;
21	9305 South Justine Street. Insufficient funds;
21	8720 South Elizabeth Street. Insufficient funds;
21	8827 South Carpenter Street. Insufficient funds;
21	11259 South Church Street. Fails to meet fee requirement;
22	2314 South St. Louis Avenue. Insufficient funds;
28	4329 West West End Avenue. Insufficient fire hydrant clearance;
32	1616 North Honore Street. Fails to meet building zone requirement;
44	732 West Aldine Avenue. Request withdrawn.

Parking Prohibited During Specified Hours:

Ward	Location
27	450 North Leavitt Street -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday. Request withdrawn by requestor (97-0918);
27	314 West Institute Place -- bus parking only -- 9:30 A.M. to 5:30 P.M. -- Tuesday through Saturday. Duplicate proposal. Previously recommended on proposal dated July 2, 1997. Signs will be installed (97-0913);
48	5733 North Broadway (immediately north of the double driveway) 9:00 A.M. to 6:00 P.M. Previously recommended on additional proposal dated September 10, 1997 (97-1166).

Loading Zones:

Ward	Location
1	1332 North Milwaukee Avenue (please permit parking alongside of West Hermitage Avenue) 5:00 P.M. to 2:00 A.M. -- daily. This location falls within a no parking anytime tow-away zone (97-0522);
21	1551 West 95th Street -- 9:00 A.M. to 3:00 P.M. -- daily (handicapped) (public benefit). This location falls within a no parking tow-away zone (97-1054);

Ward

Location

42

33 West Marble Place -- fifteen minute loading zone/tow-away zone (notwithstanding any municipal code section to the contrary) no exceptions -- daily. Request withdrawn by requestor (97-1146).

Miscellaneous Signs:

Ward

Location

3

4712 South Prairie Avenue -- "Church Only Parking" signs. It is against bureau policy to install "Church Only Parking" signs (97-1028);

6

7530 and 7531 South Langley Avenue -- "No U Turn" signs. Request withdrawn;

10

On South Torrence Avenue (west side) at 116th Street -- "No Outlet" signs. No City Council action necessary for warning signs. Requested sign is posted (97-1034).

Single Direction:

Ward

Location

18

South Sacramento Avenue, from West Seipp Street to West 87th Street -- southerly. Request withdrawn (97-1049);

Ward	Location
19	South Homan Avenue, from West 111th Street to West 112th Place -- northerly. Traffic engineering survey indicates proposed one-way change would result in hazardous community access problems (97-1052);
19	10300 block of South Homan Avenue -- northerly. Street is 34 feet wide and is adequate to accommodate tow-away traffic (97-1051).

Tow-Away Zones:

Ward	Location
27	310 West Division Street -- tow - away zone -- no loitering, no public drinking -- 9:00 A.M. to 5:00 P.M. -- Friday and Saturday and 9:00 A.M. to 9:00 P.M. -- Monday through Thursday. No City Council action necessary for no drinking signs. Signs will be installed (97-0917);
42	570 West Harrison Street -- fifteen minute standing zone/tow-away zone -- 9:00 A.M. to 9:00 P.M. -- daily. This location falls within a bus stop (97-1145).

Traffic Warning Signs And Signals:

Ward	Type Of Sign And Location
3	"Stop" signs for north and southbound traffic on South Morgan Street at the intersection of West 50th Street. South Morgan Street is an arterial street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (97-0757);
5	"Stop" signs for southbound traffic on South Woodlawn Avenue at the intersection of East 58th Street. South Woodlawn Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-0514);
5	"Stop" signs for all-way traffic on East 77th Street at the intersection of South Avalon Avenue. Request withdrawn (97-1064);
5	"Stop" signs for east and westbound traffic at the intersection of East 76th Street and South Dante Avenue. South East 76th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1069);

Ward	Type Of Sign And Location
5	"Stop" signs for all-way traffic on East 76th Street at the intersection of South Dorchester Avenue. East 76th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1068);
5	"Stop" signs for all-way traffic on East 71st Street at the intersection of South Woodlawn Avenue. East 71st Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1066);
5	"Stop" signs for east and westbound traffic at the intersection of 55th Street and Everette Avenue. East 55th Street is an arterial street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (97-1065);
9	"Two-Way Stop" signs for east and westbound traffic on East 107th Street at the intersection of South Eberhart Avenue. East 107th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1073);

Ward	Type Of Sign And Location
9	"Two-Way Stop" signs for east and westbound traffic on East 107th Street at the intersection of South Indiana Avenue. East 107th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1072);
12	"Stop" signs for northbound traffic at the entrance to the first alley west of and parallel to South Western Avenue at West 34th Place. It is against city policy to install traffic signs in alleys because of resulting safety and maintenance problems caused by narrow alley widths (97-1079);
12	"Stop" signs for southbound traffic at the entrance to the first alley west of and parallel to South Western Avenue at West 34th Street. It is against city policy to install traffic signs in alleys because of resulting safety and maintenance problems caused by narrow alley widths (97-1078);
17	"Two-Way Stop" signs for north and southbound traffic on South Eggleston Avenue and West 76th Street. West 76th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1169);

Ward	Type Of Sign And Location
17	"Two-Way Stop" signs for north and southbound traffic on South Racine Avenue at the intersection of West 78th Street. South Racine Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1092);
19	"Stop" signs on the northwest and southeast corners of the intersection of West 104th Street and South Central Park Avenue. South Central Park Avenue is a through street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (97-1170);
20	"Stop" signs for intersection of 6900 South Prairie Avenue. East 69th Street is an arterial street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (97-0989);
20	"Stop" signs for southwest and northeast corners of the intersection of 6100 South Princeton Avenue. South Princeton Avenue is an arterial street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (97-0990);

Ward	Type of Sign And Location
24	"Two-Way Stop" signs for east and westbound traffic on West 16th Street at the intersection of South Millard Avenue. West 16th Street is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1006);
24	"Stop" signs on South Spaulding Avenue (one-way southerly) at the intersection of West Douglas Boulevard. West Douglas Boulevard is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1005);
24	"Two-Way Stop" signs on South Homan Avenue for north and southbound traffic at the intersection of West Lexington Street. South Homan Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-0549);
35	"Four-Way Stop" signs at 3048 West Fullerton Avenue. West Fullerton Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1009);

Ward	Type of Sign And Location
35	"Four-Way Stop" signs at West Belden Avenue and North Sacramento Avenue. North Sacramento Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1197);
35	"Four-Way Stop" signs at West Diversey Avenue and North Spaulding Avenue. West Diversey Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1199);
35	"Two-Way Stop" signs stopping north and southbound traffic on North California Avenue at West Cortland Street. Duplicate proposal. Recommended on proposal dated July 2, 1997 (97-0573);
36	"Stop" signs stopping east and westbound traffic on West Grand Avenue at North Newland Avenue. West Grand Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1011);

Ward	Location
36	"Four-Way Stop" signs at West Roscoe Street and North Oak Park Avenue. North Oak Park Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (97-1012);
38	"Stop" sign on West Eastwood Avenue at North Narragansett Avenue. Duplicate proposal. Previously passed under street ordinance June 26, 1975 (Journal of the Proceedings of the City Council, page 812). Requested sign will be posted (97-1206).

Amend Parking Prohibition At All Times:

Ward	Location
21	9600 block of South Throop Street (west side only) "At All Times". No ordinance passed for "No Parking" signs. No signs posted (97-1055).

Amend Loading Zone:

Ward	Location
42	Repeal loading zone/tow-away zone -- all days-- no exceptions, at 455 North City Front Plaza (North Water Street side of building). Duplicate proposal. Recommended on additional proposal dated September 10, 1997 (97-1152).

Amend Single Direction:

Ward	Location
18	8100 block of South Winchester Avenue. Amend single direction, southerly, by striking: "southerly" and inserting in lieu thereof: "northerly". Request withdrawn (97-1050).

Amend Street Cleaning Tow-Away Zones:

Ward	Location
2	Amend street cleaning -- tow-away zone -- Wednesday -- 7:00 A.M. to 9:00A.M. -- April 1 to November 30, on west side of South State Street, from 45th Street to 26th Street, by striking: "26th Street" and inserting in lieu thereof: "31st Street". Streets and Sanitation feels this change will have a negative impact on their street sweeping operation for this area (97-0477);
42	Amend street cleaning -- tow-away zone on West Schiller Street (north side) from North LaSalle Street to North Clark Street -- 9:00 A.M. to 1:00 P.M. -- Tuesdays -- April 15 to November 15, by striking: "Tuesdays" and inserting in lieu thereof: "Wednesdays". Request withdrawn (97-1142).

Amend Tow-Away Zone:

Ward

Location

42

Amend fifteen minute standing zone/tow-away zone on East Randolph Street (upper level/south side) from a point 240 feet east of North Columbus Avenue, to a point 50 feet east thereof, by striking: "from a point 240 feet east of North Columbus Avenue, to a point 50 feet east thereof" and inserting in lieu thereof: "from a point ____ feet east of North Columbus Avenue to a point ____ feet east thereof". Increased length to be determined by Department. Request withdrawn by requester (97-1150).

These *Do Not Pass* recommendations were concurred in by the members of the committee present.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Granato, Steele, Shaw, Burke and Bernardini. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN GRANATO (1st Ward):

**CONGRATULATIONS EXTENDED TO MR. LUIS A. ALCALA
ON SUCCESSFUL BUSINESS CAREER AND
SEPTEMBER 20, 1997 DECLARED
"LUIS A. ALCALA DAY IN
CHICAGO".**

WHEREAS, Luis A. Alcala was born in Durango, Mexico on April 25, 1921. He came to the United States in 1948 as a cotton picker and worked for a year in Mississippi. He moved to Chicago in late 1949 to be with relatives, got a new job and started working in a factory as a warehouse manager. Luis moonlighted on weekends with a small stand at Maxwell Street from 1952 through early 1972. Luis has always been a very positive and hard working man; and

WHEREAS, In June, 1972, he opened his first store in South Chicago. In 1974 he moved the store to its present location at 1733 West Chicago Avenue and started selling men's clothing. The years passed and it transformed from suits and ties to hats and boots; and

WHEREAS, Luis has a family of ten children (seven sons and three daughters) and six are running the store with thirty employees. Richard

Alcala, President; Robert Alcala, Accounting Department; Lupe Alcala, Accounting Department; John Alcala, Shipping Department; George Alcala, Cashier; and Louie Alcala, Cashier; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here to congratulate Luis A. Alcala for the twenty-five years in business and wish him continuing success and in that regard do hereby declare that Saturday, September 20, 1997, be known as "Luis A. Alcala Day In Chicago"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Luis A. Alcala.

**CONGRATULATIONS EXTENDED TO CHECKBOARD
ENTERTAINERS ON SUCCESSFUL CAREER
AND NOVEMBER 9, 1997 DECLARED
"CHECKBOARD ENTERTAINERS
DAY IN CHICAGO".**

WHEREAS, Throughout the past twenty years the Checkboard Entertainers have taken great pride in the tremendous growth they have been fortunate to experience as a senior group of entertainers; and

WHEREAS, They started performing in 1976 with a ten person "Kitchen Band". They used homemade instruments which were very similar to the kazoo. They asked among the members and found out that they had enough talent to put together a ten piece orchestra. Their costumes are all homemade; and

WHEREAS, They have volunteered their talents and services to many religious groups, senior citizen homes and many other groups throughout the city. They have performed at the Daley Plaza; and

WHEREAS, The show features a cast of more than twenty-five young-at-heart "late-blooming" performers with snappy chorus line dancers, top-class singers, comedians, mimes and nostalgic musical scores, all accompanied by their own ten piece orchestra; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here to congratulate the Checkboard Entertainers for their personal goal to produce entertainment for groups of all kinds, and to present to their audience the best of vaudeville, and in that

regard do hereby declare that Sunday, November 9, 1997 be known as "Checkboard Entertainers Day In Chicago"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Checkboard Entertainers.

Presented By

ALDERMAN HOLT (5th Ward):

TRIBUTE TO LATE MS. ESSIE WHITEHEAD.

WHEREAS, Essie Whitehead, a resident of Chicago's 5th Ward, dedicated her life to serving her family and her community; and

WHEREAS, Essie Whitehead unselfishly devoted her time, talents and energy to the betterment of her neighborhood, serving as president of the 6800 South Harper Block Club and organizer of block parties, special events honoring the community's elders, field trips, community clean-ups and youth activities; and

WHEREAS, Essie Whitehead was a founding member of the 5th Ward New Democratic Organization who worked diligently to build this organization and to ensure its success in every way; and

WHEREAS, Essie Whitehead was a woman of great strength, sincerity, determination, compassion and integrity who brought her light and love to all of the lives she touched and who always stood up for herself, her family and her community; and

WHEREAS, Essie Whitehead, who was born on June 14, 1947, made her passage from this world on October 24, 1997; now, therefore,

Be It Resolved, That the alderman and citizens of the 5th Ward do hereby honor the life of Essie Whitehead and join as part of her loving family in celebrating her wonderful life; and

Be It Further Resolved, That suitable copies of this resolution be presented to the family of Essie Whitehead and to the 6800 South Harper Block Club to treasure as much as we all treasured her.

Presented By

ALDERMAN STEELE (6th Ward):

TRIBUTE TO LATE MR. JOSEPH WILLIAMS.

WHEREAS, God in his infinite wisdom has called to his eternal reward Joseph Williams, beloved citizen and friend, November 4, 1997; and

WHEREAS, Born in Chicago, September 10, 1957, Joseph Williams was raised and educated here. After serving his country honorably in the United States Army for two years, he returned to Chicago, worked for some years at Ingersoll Steel before becoming a truck driver, a job he held until his death; and

WHEREAS, Joseph Williams touched many lives during his time on earth and was much loved and respected. His father, Garland, Jr., having preceded him in death, he leaves to mourn his mother, Dorothy; his wife, the former Karen Pritchett; one son, Joseph; three daughters, Jivanna D. C., Antoinete Nakia and Takeshia; one brother, Garland III (Marla); two sisters, Esther and Linda; one granddaughter, Alexis; two grandsons, D'Lan and Tyrus; other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our sorrow on the passing of Joseph Williams and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Joseph Williams.

Presented By

ALDERMAN DIXON (8th Ward):

TRIBUTE TO LATE MRS. JOSEPHINE PRISCELLA GLOVER.

WHEREAS, God in his infinite wisdom and judgment has called to her

eternal reward Josephine Priscella Glover, beloved citizen and friend, October 24, 1997; and

WHEREAS, Born in Selma, Alabama, June 25, 1916, the former Josephine Gordon later came to Chicago as a person with overwhelming family love and duty. She was joined in holy matrimony to Samuel Glover April 16, 1945, a union which thrived until his death. She worked many years for Illinois Bell Telephone Company (now Ameritech) but always gave time to her children and other family members, whom she nurtured with great love and care; and

WHEREAS, Her husband, Samuel and oldest child, Renetta, having preceded her in death, Josephine Priscella Glover leaves to celebrate her memory four children, Adrienne, Diahann, Samuel, Jr. and Ovetta; eight grandchildren, Sherry, Noriess, Harold, Jr., Kim, Brian, Marc, Victoria and David, Jr.; three great-grandchildren, Johnny, Jamual and Tyra; one brother, Theophiius (Ermatine); two sisters, Isabel and Lorene; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our sorrow on the passing of Josephine Priscella Glover, and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Josephine Priscella Glover.

TRIBUTE TO LATE REVEREND DANIEL STEWART.

WHEREAS, God in his infinite wisdom and judgment has called to his eternal reward the Reverend Daniel Stewart, Pastor of Granderson Temple, on October 26, 1997; and

WHEREAS, Born April 27, 1905, Reverend Daniel Stewart came to Chicago from his native New Orleans in 1928 and enjoyed a long, fruitful and deeply religious life here. After many years as a lay religious leader, he was ordained as a minister in 1973. In 1995, he was appointed pastor of Granderson Temple; and

WHEREAS, In 1941, Daniel Stewart married the former Anna Mae Williamson and enjoyed a long and happy union which endured until her death in 1981. Their son, Murray, having preceded them in death, Reverend Daniel Stewart leaves to celebrate his life his daughter, Esther (LeRoy)

Moore; five grandchildren, Elizabeth, Loretta, Yolanda, Dante and Demetrius; one great-grandson, Eric Bell; a sister, Lillie Augustine; nieces, nephews, other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our sorrow on the passing of the Reverend Daniel Stewart, Pastor of Granderson Temple, and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Reverend Daniel Stewart.

TRIBUTE TO LATE MR. CLIFFORD WYNNE.

WHEREAS, God in his infinite wisdom and judgment has called to his eternal reward Clifford Wynne, beloved citizen, friend and public servant, on October 18, 1997; and

WHEREAS, Born June 9, 1929, Clifford Wynne was to devote his life to his family, his community and this great City of Chicago, thirty years of which he spent as a law enforcement officer. He was also a deeply religious, vital participant in his grateful south side community and touched many lives; and

WHEREAS, Clifford Wynne leaves to celebrate his many accomplishments his loving wife, Juanita; a devoted daughter, Sheila; sisters, Evelyn and Yvonne; brothers, Sammie and Robert, and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our sorrow on the passing of Clifford Wynne, and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Clifford Wynne and family.

Presented By

ALDERMAN SHAW (9th Ward):

**GRATITUDE EXTENDED TO MS. PATRICIA EPPS
FOR OUTSTANDING CITIZENSHIP.**

WHEREAS, Patricia Epps, a resident of our great city since 1945, is a Chicagoan of strength and purpose, one who has raised a family, forged a full and rewarding career of public service, and who has led the fight for the rights of women and minorities; and

WHEREAS, Patricia Epps was born in Arkansas but came here as a young lady, married and raised a family -- daughter, Johnnie Daphne; and two sons, Donald and Jesse. As her children approached adulthood, she embarked upon what was to be a fruitful, vital, twenty year career with the United States Post Office, one in which her leadership skills were fully recognized as she was able to articulate to management the needs of her fellow workers. They elected her union steward, and she handled numerous grievances with aggressive dignity and grace; and

WHEREAS, Before she retired from the United States Post Office in 1986, Patricia Epps had functioned in several highly responsible positions: Recording Secretary of the American Postal Workers Union (A.P.W.U.), Director of Human Relations and finally to the Office of Organization and Legislation. She organized and put into action A.P.W.U. Chicago Local Women's Affairs Department and helped organized the first women's wing of the national A.P.W.U., which is now called "POWER". She was part of the founding group of labor union women who formed the Coalition of Labor Union Women, now a national organization; and

WHEREAS, In addition to her labor union work, Patricia Epps studied at the Martin Luther King Center for Non-Violent Direct Action in Atlanta, Georgia, befriending and honoring Coretta Scott King in the process, and being recognized for her leadership. She worked on the political campaigns of Anna Langford, Chicago's first African-American woman elected to the Chicago City Council; The Honorable Judge Ann Greco; The Honorable Harold Washington, the first African-American Mayor of Chicago; The Honorable Judge R. Eugene Pincham; Alderman Robert Shaw; Senator William Shaw; The Honorable Roland Burris; The Honorable Bobby Rush and many others; and

WHEREAS, Patricia Epps organized and directed the Women's Auxiliary of the Second Congressional District and co-founded the Women On A Mission For Equality Now (W.O.M.E.N.), which is emerging as a leading inspiration of women and minorities; and

WHEREAS, A tireless Christian and a Chicagoan of vast scope, Patricia Epps is also active in many religious, civic and cultural organizations, including but by no means limited to Christ Temple Missionary Baptist Church; Abbott Park Advisory Council; Friends of the Park; PITT, Inc.; Alternative Theater and the 100 South Perry Block Club. She is a vital member of the American Association of Retired People and has been a highly successful fundraiser for Operation PUSH; and

WHEREAS, Patricia Epps has inspired untold thousands toward the 21st Century with her uncommon intelligence, vibrant personality and her willingness to serve; now, therefore,

Be It Hereby Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our gratitude and our heartiest congratulations to Patricia Epps for her outstanding citizenship and for her myriad of accomplishments which have touched so many lives. She is an inspiration, and we wish her many more years of outstanding success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Patricia Epps.

Presented By

ALDERMAN OLIVO (13th Ward):

TRIBUTE TO LATE MRS. FLORENCE D. BRYJA.

WHEREAS, God in his infinite wisdom has called Florence Bryja to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved wife of the late Joseph; loving mother of Joseph and Dolores; dear grandmother of Cynthia and Christina; fond sister of Frank, Emily and the late Lillian and John, also uncle of many nieces and nephews, Florence Bryja leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express

our sorrow on the death of Florence D. Bryja and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Florence D. Bryja.

TRIBUTE TO LATE MRS. FLORENCE M. COGLIANESE.

WHEREAS, God in his infinite wisdom has called Florence M. Coglianese to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved wife of the late Ralph V.; loving mother of Ralph and Anthony; cherished grandmother of Cheryl, Malissa and Victor; fond sister of the late Violet, the late John, Joseph and the late Daniel, Florence M. Coglianese leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Florence M. Coglianese and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Florence M. Coglianese.

TRIBUTE TO LATE MR. GEORGE S. KURELIC.

WHEREAS, God in his infinite wisdom has called George S. Kurelic to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved husband of Cynthia; loving father of Kriston and George; cherished son of George, Sr. and the late Mary; dearest brother of Eugene, Peter, Toni, Mary Alice and Georgann; devoted son-in-law of

Donald and Josephine; brother-in-law of Kenneth, Janet and Donna; special friend of Nick and D. J.; also uncle of many nieces and nephews; and godparent and friend to many, George Kurelic leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of George S. Kurelic and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of George S. Kurelic.

TRIBUTE TO LATE MR. STEPHEN A. MEGA.

WHEREAS, God in his infinite wisdom has called Stephen A. Mega to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the devoted son of Joseph and the late Claire; beloved brother of Joseph, Annemarie, Dominic, Marytherese, Michael, Margaretmary, Rebeccamari, Bernard and the late Marianne; and loving uncle and great-uncle of many nieces and nephews, Stephen A. Mega leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Stephen A. Mega and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Stephen A. Mega.

TRIBUTE TO LATE MR. RUDOLF MELICHAREK.

WHEREAS, God in his infinite wisdom has called Rudolf Melicharek to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved husband of the late Ann; loving father of Patricia and David; dear grandfather of seven; fond brother of Olga, Millie and Elsie; brother-in-law of Jean and Dorothy; also uncle of many nieces and nephews, Rudolf Melicharek leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Rudolf Melicharek and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Rudolf Melicharek.

TRIBUTE TO LATE MR. RAYMOND J. NELLIGAN.

WHEREAS, God in his infinite wisdom has called Raymond J. Nelligan to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved husband of Catherine; loving father of James, Maureen, Daniel, Timothy, Patrick and Kathleen; dear grandfather of Patrick, Brendan, Raymond, Christopher, Erin, Brian, Colleen, Danielle, Katie and Lauren; fond brother of Isabel, Virginia and the late John; fond brother-in-law of Gertrude; and uncle of many nieces and nephews, Raymond J. Nelligan leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Raymond J. Nelligan and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Raymond J. Nelligan.

TRIBUTE TO LATE MRS. DOROTHY L. ROSS.

WHEREAS, God in his infinite wisdom has called Dorothy L. Ross to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved wife of Norman A.; loving mother of Pamela, Darlene, Linda, Donna and Diane; proud grandmother of Mary Beth, Christine, Katie and Jessica; and dear sister of Arthur, Dorothy L. Ross leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Dorothy L. Ross and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dorothy L. Ross.

TRIBUTE TO LATE MRS. MARY ANN SUMMERS.

WHEREAS, God in his infinite wisdom has called Mary Ann Summers to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved wife of the late Amos J.; loving mother of Mary; dearest grandmother of Gina and Donald; great-grandmother of Brandon; sister of Bridget, Bella and Jim, all of Ireland; and aunt of many nieces and nephews, Mary Ann Summers leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council gathered here this twelfth day of November, 1997, do hereby express our sorrow on the death of Mary Ann Summers and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Mary Ann Summers.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE HONORABLE MAURICE BERLINSKY.

WHEREAS, The Honorable Maurice Berlinsky has been called to eternal life by the wisdom of God at the age of eighty-three; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A seventy-seven year resident of Joliet, The Honorable Maurice Berlinsky was a distinguished and respected member of his community; and

WHEREAS, The Honorable Maurice Berlinsky served as a member of the Joliet City Council from 1959 to 1963; and

WHEREAS, The Honorable Maurice Berlinsky served as the mayor of Joliet from 1963 to 1975; and

WHEREAS, In that most important role, The Honorable Maurice Berlinsky guided the city when it opened a new municipal building and helped Joliet Junior College acquire land for a campus; and

WHEREAS, The Honorable Maurice Berlinsky was born in Omaha, Nebraska and served in the Marine Corps during World War II; and

WHEREAS, From 1928 to 1983, The Honorable Maurice Berlinsky owned and operated Berlinsky & Son, Inc., a scrap yard and recycling center in Joliet; and

WHEREAS, The Honorable Maurice Berlinsky will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his loving wife, Shirley; his daughter, Judy Krockey; his son, Jay; his seven grandchildren; and a great-grandchild, The Honorable Maurice Berlinsky imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1997, do hereby commemorate The Honorable Maurice Berlinsky for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Honorable Maurice Berlinsky.

TRIBUTE TO LATE MR. JOSEPH P. BRETT, SR.

WHEREAS, Joseph P. Brett, Sr., has been called to eternal life by the wisdom of God at the age of sixty-three; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of the Lake View community, Joseph P. Brett, Sr. was a popular radio host and a former public servant for the City of Chicago; and

WHEREAS, Joseph P. Brett, Sr. served tirelessly and ably as hazardous material coordinator for the Bureau of Streets and Sanitation during the late 1980s and

WHEREAS, From 1989 to 1995, Joseph P. Brett, Sr. was the celebrated host of "The Joe Brett Radio Program", a popular radio program in the Irish community which featured his poetry and a wide selection of Irish music; and

WHEREAS, A native of Detroit, Michigan, Joseph P. Brett, Sr. was raised in Ireland; and

WHEREAS, Before joining the city in 1980, Joseph P. Brett, Sr. worked as a hoisting engineer and was a member of the International Union of Operating Engineers; and

WHEREAS, Joseph P. Brett, Sr. was a man of great ability and dedication who brought honor to himself and his community; and

WHEREAS, Joseph P. Brett, Sr. will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his loving wife, Mary; his three sons, Thomas, Joseph, Jr. and Declan; his sister; and his three brothers, Joseph P. Brett, Sr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1997, do hereby commemorate Joseph P. Brett, Sr. for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph P. Brett, Sr.

TRIBUTE TO LATE MR. JON-HENRI DAMSKI.

WHEREAS, Jon-Henri Damski has been called to eternal life by the wisdom of God at the age of sixty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of the Lake View community, Jon-Henri Damski was a prominent journalist, poet, author and gay activist; and

WHEREAS, Jon-Henri Damski was believed to be the longest-serving columnist in the United States writing on gay and lesbian issues; and

WHEREAS, Since moving to Chicago in the mid-1970s, Jon-Henri Damski had chronicled gay life in Chicago by writing columns for several major gay publications including the *Windy City Times*; and

WHEREAS, A vibrant voice for the gay community, Jon-Henri Damski was widely celebrated for his resplendent eccentricity, abundant literary talent and wry wit; and

WHEREAS, In 1988, Jon-Henri Damski was instrumental in the passage of the Chicago Human Rights Ordinance which banned discrimination based on sexual orientation; and

WHEREAS, In 1989, Jon-Henri Damski was the recipient of the Liberty Bell Award from the Young Lawyers Section of the Chicago Bar Association for his successful efforts in helping pass the Chicago Human Rights Ordinance; and

WHEREAS, Jon-Henri Damski pushed for a similar Cook County ordinance, enacted in 1993; and

WHEREAS, In recognition of his many achievements and contributions, Jon-Henri Damski was inducted into the Chicago Gay and Lesbian Hall of Fame; and

WHEREAS, Jon-Henri Damski was a man of great ability and dedication who brought honor to himself and his community; and

WHEREAS, Jon-Henri Damski will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his brother, Joseph, Jon-Henri Damski imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1997, do hereby commemorate Jon-Henri Damski for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Jon-Henri Damski.

TRIBUTE TO LATE MR. EDWARD F. FLOOD.

WHEREAS, Edward F. Flood has been called to eternal life by the wisdom of God at the age of seventy-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Born and raised on the near west side, Edward F. Flood was the devoted son of the late Edward and Nellie Flood (nee Caplis); and

WHEREAS, Edward F. Flood attended Saint Philip High School in Chicago and enlisted in the United States Army; and

WHEREAS, During World War II, Edward F. Flood fought bravely in the Pacific and attained the rank of master sergeant; and

WHEREAS, For more than thirty years, Edward F. Flood served as a valued member of the Chicago Police Department; and

WHEREAS, Edward F. Flood joined the Chicago Police Department in 1948, and was assigned to the Area 5 homicide division for the last twenty years; and

WHEREAS, In 1980, Edward F. Flood retired from the Chicago Police Department as a sergeant; and

WHEREAS, A licensed embalmer, Edward F. Flood was a graduate of Worsham College of Mortuary Science; and

WHEREAS, For the past fifty years, Edward F. Flood practiced part-time as a funeral director while doing police work; and

WHEREAS, Edward F. Flood was an active member of the Fraternal Order of Police Lodge 7, AMVETS Post 13 and the Stewarts Club, a west side men's group; and

WHEREAS, Edward F. Flood was a man of great ability and dedication who brought honor to himself and his community; and

WHEREAS, Edward F. Flood will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his loving wife, Isabelle; and his three sons, Lawrence, Thomas (C.P.D.) and James, Edward F. Flood imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1997, do hereby commemorate Edward F. Flood for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Edward F. Flood.

TRIBUTE TO LATE MR. ROBERT L. SCIARAFFA.

WHEREAS, Robert L. Sciaraffa has been called to eternal life by the wisdom of God at the age of forty-one; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Robert L. Sciaraffa was the loving husband of Patricia and the cherished father of Anthony and Diana Sciaraffa; and

WHEREAS, Robert L. Sciaraffa was a co-founder of the Sciaraffa & Cosmas accounting firm; and

WHEREAS, Robert L. Sciaraffa started his accounting firm in near west suburban Oak Park in 1980 with his childhood friend, Chris Cosmas; and

WHEREAS, A Chicago native, Robert L. Sciaraffa was a graduate of Saint Patrick High School and Rosary College in River Forest; and

WHEREAS, A licensed funeral director, Robert L. Sciaraffa served as an associate at Salerno's Galewood Chapel with his father, Anthony, and was an instructor at Worsham College of Mortuary Science in Wheeling; and

WHEREAS, Robert L. Sciaraffa was a man of great ability and dedication who brought honor to himself and his community; and

WHEREAS, Robert L. Sciaraffa will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his wife, Patricia; his son, Anthony; his daughter, Diana; his father, Anthony; his mother, Anna Marie; his brother; and his five sisters, Robert L. Sciaraffa imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1997, do hereby commemorate Robert L. Sciaraffa for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert L. Sciaraffa.

Presented By

ALDERMAN JONES (15th Ward):

TRIBUTE TO LATE MR. JOHN MARTIN, JR.

WHEREAS, God in his infinite wisdom has called to his eternal reward John Martin, Jr., beloved citizen and friend, October 19, 1997; and

WHEREAS, Born November 7, 1924 in Birmingham, Alabama, John Martin, Jr. served his country honorably during World War II and came to Chicago after his discharge from the United States Navy in 1946. The product of a close, loving family, he reached out and touched many lives; and

WHEREAS, John Martin, Jr. leaves to celebrate his life four children, Charles (Colar) Daniels, Christine (Reverend Mose) White, Dorothy Johnson and John Anthony; his mother, Vile, who has been a special friend; eleven grandchildren; an uncle, Odell (Virginia) Young; seven cousins, Bill (Frances), John (Emma), Jimmy Lee (Emma), Fred (Mable), Maggie Louise, Roselle Young and Gregory (Diana); two great-great nephews, Joe and Michael; one great-great niece; and a host of other relatives and friends, among them, Deborah A. Jaudon-Baldwin; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our sorrow on the passing of John Martin, Jr. and extend to his family our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of John Martin, Jr.

Presented By

ALDERMAN PETERSON (17th Ward):

TRIBUTE TO LATE MR. NATHANIEL PARKER, JR.

WHEREAS, God in his infinite wisdom has called to his eternal reward Nathaniel Parker, Jr.; and

WHEREAS, Nathaniel "Na Na" Parker, Jr. was born on February 12, 1966 to Nathaniel Parker, Sr. and Dorothy Parker; and

WHEREAS, Nathaniel Parker, Jr. graduated from Southernland Elementary School and Morgan Park High School; and

WHEREAS, After his graduation from high school, Nathaniel managed the family business, Kham & Nate's Shoe Store chain; and

WHEREAS, Nathaniel was an active member of Evening Star Baptist Church. He sang in the church's choir and was on the deacon board; and

WHEREAS, Nathaniel leaves to cherish his memory his parents, Nathaniel and Dorothy; his sister, Helen; his two brothers, Al and Darrien; a godson, Antoine; and a host of relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, do hereby extend to the family of the late Nathaniel Parker, Jr. our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Nathaniel Parker, Jr.

**CONGRATULATIONS EXTENDED TO LEROY AND DOROTHY
PORCHE ON THEIR FIFTIETH WEDDING ANNIVERSARY.**

WHEREAS, Leroy and Dorothy Porche will celebrate their fiftieth wedding anniversary on December 13, 1997; and

WHEREAS, Leroy married Dorothy Ruth Brown on December 13, 1947 in Chicago, Illinois; and

WHEREAS, This union of married life has produced a wonderful and loving family, consisting of five daughters, Patricia, Wilma, Jacqueline, Laverne and Deborah; and two sons, Leroy, Jr. and Ronald; and

WHEREAS, Leroy and Dorothy are the proud grandparents and great grandparents of twenty grandchildren and eight great-grandchildren; and

WHEREAS, Throughout the years, Leroy and Dorothy have provided their family and friends unconditional love and support; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here on this twelfth day of November, 1997, do hereby congratulate Leroy and Dorothy Porche on their fiftieth wedding anniversary and extend our wishes for many more years of happiness and prosperity together; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Leroy and Dorothy Porche.

Presented By

ALDERMAN NATARUS (42nd Ward):

**CONGRATULATIONS EXTENDED TO RACQUET
CLUB OF CHICAGO ON SEVENTY
FIFTH ANNIVERSARY.**

WHEREAS, The Racquet Club of Chicago, located on the corner of Dearborn and Schiller Streets, celebrated its seventy-fifth anniversary on November 8, 1997 and had numerous celebratory events that took place at that time; and

WHEREAS, The Racquet Club of Chicago, which opened its doors in 1923, is housed in a unique building which at the time of its erection was said to have been "particularly interesting because its affiliation with the progressive movement does not connote repudiation of the classic tradition"; and

WHEREAS, The Racquet Club of Chicago is still as elegant as it was seventy-five years ago and is just as historically important with certain rooms named after members, such as the Pike Room, so named for Charles Pike, a founding member and a noted squash player; and

WHEREAS, The Racquet Club of Chicago has numerous amenities from quiet napping rooms and tiny private telephone rooms to four floors of sleeping rooms for members, gracious reception rooms perfect for weddings, meetings, luncheons, dinners and a variety of other functions; and

WHEREAS, The Racquet Club of Chicago has tennis, squash and racquetball courts on its fourth floor and a fully functioning four-lane bowling alley in the basement; and

WHEREAS, The Racquet Club of Chicago, a very private club, exists as a tranquil oasis carefully bearing testament to the graciousness of an earlier era amidst the bustle of the near north side; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled in meeting this twelfth day of November, nineteen hundred and ninety-seven, A.D., do hereby congratulate the Racquet Club of Chicago on the occasion of the seventy-fifth anniversary of its founding in 1923; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Racquet Club of Chicago.

Presented By

ALDERMAN BERNARDINI (43rd Ward):

***RECOGNITION OF LEADERSHIP OF MR. PIETRO BADALONI
OF PROVINCE OF LAZIO, ITALY.***

WHEREAS, The Province of Lazio is one of the most important in Italy and in Europe, with a high degree of skilled labor, excellent working conditions and an enviable quality of life; and

WHEREAS, Pietro Badaloni, as a leader of the Province of Lazio, hosted in 1997 a delegation of business and governmental leaders from Chicago, Cook County and the State of Illinois and did so in a manner which was most extraordinary and generous, taking much of his own valuable time to insure the success of the mission; and

WHEREAS, The businesses and citizens of Chicago and Illinois appreciate very much the warmth and hospitality of the people of the Province of Lazio and its leaders and particularly that of Pietro Badaloni; and

WHEREAS, Chicago and Cook County have much to learn from the Province of Lazio and hope to assist the Province of Lazio promote its own services and products by using Chicago and Cook County as their port of reference in the United States; and

WHEREAS, Chicago and Cook County could benefit from a greater cooperation, over the long-term, with the Province of Lazio and hope to develop continuing exchanges and programs with the Province of Lazio for our mutual benefit; and

WHEREAS, Pietro Badaloni's reputation and leadership is such that Cook County and Chicago are proud to be associated with him and look forward to developing seminars and conferences with and in the Province of Lazio, to assist our businesses trade and invest with one another; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, do hereby applaud the leadership of Pietro Badaloni, wish him and his family well, encourage them to consider Chicago as their home away from home in the United States, and invite them to visit us often, both personally and with business delegations; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Pietro Badaloni.

*GRATITUDE EXTENDED TO PROFESSOR BORGHESI FOR HIS
ASSISTANCE IN IMPROVING TRADE RELATIONS
BETWEEN CITY OF CHICAGO AND PROVINCE
OF VERONA, ITALY.*

WHEREAS, The Province of Verona is one of the most important in Italy and in Europe, with a high degree of skilled labor, excellent working conditions and an enviable quality of life; and

WHEREAS, Professor Borghesi, as a leader of the Province of Verona, hosted in 1997 a delegation of business and governmental leaders from Chicago, Cook County and the State of Illinois and did so in a manner which was most extraordinary and generous, taking much of his own valuable time to insure the success of the mission; and

WHEREAS, The businesses and citizens of Chicago and Illinois appreciate very much the warmth and hospitality of the people of the Province of Verona and its leaders and particularly that of Professor Borghesi; and

WHEREAS, Chicago and Cook County have much to learn from the Province of Verona and hope to assist the Province of Verona promote its own services and products by using Chicago and Cook County as their port of reference in the United States; and

WHEREAS, Chicago and Cook County could benefit from a greater cooperation, over the long-term, with the Province of Verona and hope to develop continuing exchanges and programs with the Province of Verona for our mutual benefit; and

WHEREAS, Professor Borghesi's reputation and leadership is such that Cook County and Chicago are proud to be associated with him and look forward to developing seminars and conferences with and in the Province of Verona, to assist our businesses trade and invest with one another; now, therefore,

Be It Resolved, That we the Mayor and members of the City Council of the City of Chicago, do hereby applaud the leadership of Professor Borghesi, wish him and his family well, encourage them to consider Chicago as their home away from home in the United States, and invite them to visit us often, both personally and with business delegations; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Professor Borghesi.

**CONGRATULATIONS EXTENDED TO MR. LEONARD S. DE FRANCO
ON INSTALLATION AS THIRD VICE PRESIDENT
OF JUSTINIAN SOCIETY OF LAWYERS.**

WHEREAS, Leonard S. DeFranco, principal of Leonard S. DeFranco & Associates, Ltd., has recently been installed as third vice president of the Cook County Justinian Society of Lawyers; and

WHEREAS, A native Chicagoan of fine legal skills, Leonard S. DeFranco graduated from Marquette University and John Marshall Law School (J.D., 1978; LL.M., 1981). He has been a member of the American Bar Association since 1978, as well as the Illinois State Bar Association's Federal Taxation Section since the same year, and in 1995 was appointed section chairman; and

WHEREAS, Leonard S. DeFranco is a featured lecturer for the Illinois State Bar Association's Law Education Series as well as several national tax symposiums. He serves as a board member of the DuPage County Estate Planning Council and a board member of the Brain Injury Association of Illinois. In 1995, he was the midwest regional participant in the S.E.C. Government Business Forum on Small Business Capital Formation held in Providence, Rhode Island. In addition to his legal career, he is co-founder and vice president of Genesis Software Group, Inc., a national software company; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby offer our heartiest congratulations to Leonard S. DeFranco on his installation as third vice president of the Justinian Society of Lawyers, and extend to this fine citizen our very best wishes for continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Leonard S. DeFranco.

*RECOGNITION OF LEADERSHIP OF MR. GIUSEPPE FEDRIGONI,
PRESIDENT OF CHAMBER OF COMMERCE OF
PROVINCE OF VERONA, ITALY.*

WHEREAS, The Province of Verona is one of the most important in Italy and in Europe, with a high degree of skilled labor, excellent working conditions and an enviable quality of life; and

WHEREAS, Giuseppe Fedrigoni, as President of the Chamber of Commerce of Verona, hosted in 1997 a delegation of business and governmental leaders from Chicago, Cook County and the State of Illinois and did so in a manner which was most extraordinary and generous, taking much of his own valuable time to insure the success of the mission; and

WHEREAS, The businesses and citizens of Chicago and Illinois appreciate very much the warmth and hospitality of the people of the Province of Verona and its leaders and particularly that of Giuseppe Fedrigoni; and

WHEREAS, Chicago and Cook County have much to learn from the Province of Verona and hope to assist the Province of Verona promote its own services and products by using Chicago and Cook County as their port of reference in the United States; and

WHEREAS, Chicago and Cook County could benefit from a greater cooperation, over the long-term, with the Province of Verona and hope to develop continuing exchanges and programs with the Province of Verona for our mutual benefit; and

WHEREAS, Giuseppe Fedrigoni's reputation and leadership is such that Cook County and Chicago are proud to be associated with him and look forward to developing seminars and conferences with and in the Province of Verona, to assist our businesses trade and invest with one another; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, do hereby applaud the leadership of Giuseppe Fedrigoni, wish him and his family well, encourage them to consider Chicago as their home away from home in the United States and invite them to visit us often, both personally and with business delegations; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Giuseppe Fedrigoni.

*RECONGNITION OF LEADERSHIP OF DOCTOR FORMIGONI
OF PROVINCE OF LOMBARDY, ITALY.*

WHEREAS, The Province of Lombardy is one of the most important in Italy and in Europe, with a high degree of skilled labor, excellent working conditions and an enviable quality of life; and

WHEREAS, Dr. Formigoni, as a leader of the Province of Lombardy, hosted in 1997 a delegation of business and governmental leaders from Chicago, Cook County and the State of Illinois and did so in a manner which was most extraordinary and generous, taking much of his own valuable time to insure the success of the mission; and

WHEREAS, The businesses and citizens of Chicago and Illinois appreciate very much the warmth and hospitality of the people of the Province of Lombardy and its leaders and particularly that of Dr. Formigoni; and

WHEREAS, Chicago and Cook County have much to learn from the Province of Lombardy and hope to assist the Province of Lombardy promote its own services and products by using Chicago and Cook County as their port of reference in the United States; and

WHEREAS, Chicago and Cook County could benefit from a greater cooperation, over the long-term, with the Province of Lombardy and hope to develop continuing exchanges and programs with the Province of Lombardy for our mutual benefit; and

WHEREAS, Dr. Formigoni's reputation and leadership is such that Cook County and Chicago are proud to be associated with him and look forward to developing seminars and conferences with and in the Province of Lombardy, to assist our businesses trade and invest with one another; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, do hereby applaud the leadership of Dr. Formigoni, wish him and his family well, encourage them to consider Chicago as their home away from home in the United States, and invite them to visit us often, both personally and with business delegations; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Dr. Formigoni.

*CONGRATULATIONS EXTENDED TO MR. PETER HANDLER
AND MS. MARY BETH SOVA ON BIRTH OF THEIR
DAUGHTER, CLAUDIA EVYN HANDLER SOVA.*

WHEREAS, Mary Beth Sova and Peter Handler brought a brand new baby into the world on Thursday, October 23, 1997; and

WHEREAS, At 12:51 P.M. on that date, the City of Chicago's newest citizen, Claudia Evyn Handler Sova, made her first appearance -- a robust eight pounds, twelve ounces and stretching the tape to twenty-one inches; and

WHEREAS, The joy spread throughout Illinois Masonic Hospital and to the family's many dear friends and loving relatives, including Claudia's grandparents, Rita and Ed Sova and Barbara and Jerry Handler; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby extend our heartiest congratulations to Mary Beth Sova and Peter Handler and proudly welcome their daughter, Claudia Evyn Handler Sova, to our city where we are confident she will grow and prosper following in her family's footsteps and make many beautiful and significant contributions to our society; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the parents of Claudia Evyn Handler Sova.

*GRATITUDE EXTENDED TO MR. JAN JENNINGS FOR
LEADERSHIP AS PRESIDENT AND CHIEF EXECUTIVE
OFFICER OF CHILDREN'S MEMORIAL HOSPITAL.*

WHEREAS, Jan Jennings has served as president and chief executive officer of Children's Memorial Hospital for the past five years; and

WHEREAS, Under his leadership, Children's Memorial Hospital has maintained its role as a national leader in healthcare for children, pediatric research, medical education and child advocacy; and

WHEREAS, Jan Jennings shepherded Children's Memorial Hospital through a dramatic phase of growth and restructuring for the hospital and during a time of revolutionary change in the healthcare industry; and

WHEREAS, Always responsive to the neighboring Lincoln Park community, Jan led Children's Memorial Hospital in establishing open and productive lines of communication and often offered use of Children's facilities to the community in a most gracious and hospitable manner; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby honor Jan Jennings for his leadership and contribution to Children's Memorial Hospital and extend our warmest wishes to him and his family as they return to Pittsburgh and encourage them to visit Chicago often; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jan Jennings.

*CONGRATULATIONS EXTENDED TO MR. JOHN G. LOCALLO
ON INSTALLATION AS TREASURER OF JUSTINIAN
SOCIETY OF LAWYERS.*

WHEREAS, After having served two years on the executive committee of the Cook County Justinian Society of Lawyers, John G. Locallo has been installed as the society's treasurer; and

WHEREAS, John G. Locallo brings to his responsible position energies and skills which exceed the norm. A native Chicagoan, he is a graduate of the University of Illinois and The Chicago-Kent College of Law. His experience includes four years with the accounting firm of Coopers & Lybrand and a year with the law firm of James L. Allegretti & Associates. Since 1991, he has been an associate at the law firm of Amari & Locallo, concentrating exclusively in reducing the real estate assessments of commercial, industrial and multi-unit residential properties, with a nationwide ad valorem practice; and

WHEREAS, John G. Locallo is a valued member of the Chicago Bar Association, where he serves on its Real Estate Taxation Committee. He was elected to the General Assembly of the Illinois State Bar Association in 1996, after having served on its Young Lawyers' Division. He is a member of the Chicago Real Estate Education Initiative, a program which introduces high school students to the business world and particularly to commercial real estate, and he is also involved with Cubs Care, the charitable arm of the Chicago Cubs; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby offer our heartiest congratulations to John G. Locallo on his installation as treasurer of the Justinian Society of Lawyers and extend to this fine citizen our very best wishes for continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to John G. Locallo.

*RECOGNITION OF LEADERSHIP OF HONORABLE
MICHELA SIRONI MARIOTTI, MAYOR
OF VERONA, ITALY.*

WHEREAS, The Province of Verona is one of the most important in Italy and in Europe, with a high degree of skilled labor, excellent working conditions and an enviable quality of life; and

WHEREAS, Michela Sironi Mariotti, as Mayor of Verona, hosted in 1997 a delegation of business and governmental leaders from Chicago, Cook County and the State of Illinois and did so in a manner which was most extraordinary and generous, taking much of her own valuable time to insure the success of the mission; and

WHEREAS, The businesses and citizens of Chicago and Illinois appreciate very much the warmth and hospitality of the people of the Province of Verona and its leaders and particularly that of Michela Sironi Mariotti; and

WHEREAS, Chicago and Cook County have much to learn from the Province of Verona, and hope to assist the Province of Verona promote its own services and products by using Chicago and Cook County as their port of reference in the United States; and

WHEREAS, Chicago and Cook County could benefit from a greater cooperation, over the long term, with the Province of Verona and hope to develop continuing exchanges and programs with the Province of Verona for our mutual benefit; and

WHEREAS, Michela Sironi Mariotti's reputation and leadership is such that Cook County and Chicago are proud to be associated with her and look forward to developing seminars and conferences with and in the Province of Verona, to assist our businesses trade and invest with one another; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, do hereby applaud the leadership of Michela Sironi Mariotti, wish her and her family well, encourage them to consider Chicago as their home away from home in the United States, and invite them to visit us often, both personally and with business delegations; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Michela Sironi Mariotti.

*CONGRATULATIONS EXTENDED TO MR. ANTONIO M.
ROMANUCCI ON INSTALLATION AS
SECRETARY OF JUSTINIAN
SOCIETY OF LAWYERS.*

WHEREAS, Antonio M. Romanucci, an attorney affiliated with the law offices of Donald J. Nolan since 1990, has recently been installed as secretary of the Cook County Justinian Society of Lawyers; and

WHEREAS, A native Chicagoan of fine legal skills, Antonio M. Romanucci graduated Dean's List from the University of Wisconsin in 1982, and graduated from John Marshall Law School in 1985. He began his career as a trial lawyer with the Cook County Public Defender; and

WHEREAS, Antonio M. Romanucci -- a frequent lecturer at legal seminars statewide -- is a member of the Illinois State Bar Association, the National Italian-American Bar Association, Lawyers for Workers' Rights Organization and the annual WCLA Medical Seminar. His civic activities include the Riverpark Athletic and Dining Club, the Greater Barrington Area Lawyer's Guild, Make-A-Wish Foundation, Wisconsin Alumni Association, Career Connections counselor and Constitutional Rights Foundation; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby offer our heartiest congratulations to Antonio M. Romanucci on his installation as secretary of the Justinian Society of Lawyers, and extend to this fine citizen our very best wishes for continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Antonio M. Romanucci.

Presented By

ALDERMAN LEVAR (45th Ward):

TRIBUTE TO LATE MR. BARTH A. GIANFORTUNE.

WHEREAS, Barth A. Gianfortune was a lifelong resident of the City of Chicago for thirty-eight years prior to his untimely death on September 19, 1997; and

WHEREAS, Barth A. Gianfortune provided fifteen years of distinguished service to the City of Chicago Department of Aviation at O'Hare International Airport as assistant chief operations, supervisor; and

WHEREAS, Barth A. Gianfortune attained the status of accredited airport executive through the American Association of Airport Executives which underscored his professionalism to his duties; and

WHEREAS, Barth A. Gianfortune was a supporting husband to Diana and beloved father to their three sons, Barth Jr., Nicholas and Anthony; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby express our gratitude for the outstanding citizenship that Barth A. Gianfortune provided to our great city; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Gianfortune family.

Presented By

ALDERMAN SCHULTER (47th Ward):

TRIBUTE TO LATE MR. ROBERT W. HOFFMAN.

WHEREAS, Almighty God in his infinite wisdom has called to his eternal reward Robert W. Hoffman, beloved citizen and friend; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Eugene C. Schuler; and

WHEREAS, Beloved husband of Carol (nee Meyer); proud father of Barbara, Michael, John, Edward and Laura; fond grandfather of eleven; loving son of the late Peter and Lillian; devoted brother of Jeanne Creatura and uncle of many; and

WHEREAS, Past commander and life member of AMVETS Post 243; member of the Rogers Park Number 108 American Legion; member of Chicago North Elks Lodge 1666; lifetime member of Carpenters and Joiners of America, Local 1306; and

WHEREAS, To his family and friends, Robert W. Hoffman will be sorely missed and warmly remembered for his warmth, kindness and the dedication he demonstrated towards mankind; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby commemorate Robert W. Hoffman for his many lifetime contributions and do hereby extend our sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Robert W. Hoffman.

TRIBUTE TO LATE MRS. EFSTATHIA KORKONEAS.

WHEREAS, Almighty God in his infinite wisdom has called to her eternal reward Efstathia Korkoneas (nee Stamas), beloved citizen and friend; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Eugene C. Schuler; and

WHEREAS, Beloved wife of the late Peter; loving mother of Diana (Theodore) Heliotes, Penelope (Peter) Stryker and Bertha (the late Nicholas) Laskaris; devoted grandmother of four; and great-grandmother of four; and

WHEREAS, To her family and friends, Efstathia Korkoneas will be sorely missed and warmly remembered for her warmth, kindness and the dedication she demonstrated towards mankind; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby commemorate Efstathia Korkoneas for her many lifetime contributions and do hereby extend our sincere condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Efstathia Korkoneas.

TRIBUTE TO LATE MRS. MABLE A. MUNGER.

WHEREAS, Almighty God in his infinite wisdom has called to her eternal reward Mable A. Munger, beloved citizen and friend; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Eugene C. Schuler; and

WHEREAS, Beloved wife of the late Howard B. Munger; devoted mother of Eleanor Lustgarden, Joel (Lillian), Don H. (Donna) and Sandra Wilkins; fond grandmother of thirteen; and great-grandmother of twenty-three; and

WHEREAS, To her family and friends, Mable A. Munger will be sorely missed and warmly remembered for her warmth, kindness and the dedication she demonstrated towards mankind; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1997, A.D., do hereby commemorate Mable A. Munger for her many lifetime contributions and do hereby extend our sincere condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Mable A. Munger.

MATTERS PRESENTED BY THE ALDERMEN.**(Presented By Wards, In Order, Beginning With The First Ward)**

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred -- ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.***

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
GRANATO (1st Ward)	North Milwaukee Avenue, at 1554 -- 5:00 P.M. to 2:00 A.M. -- daily;
HAITHCOCK (2nd Ward)	West Taylor Street, at 1523 -- 8:30 A.M. to 4:30 P.M. -- Monday through Saturday;

Alderman	Location, Distance And Time
<i>MURPHY</i> (18th Ward)	West 80th Street, at South Ashland Avenue -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday;
<i>ZALEWSKI</i> (23rd Ward)	West 63rd Street, at 6122 -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday.

Referred -- **LIMITATION OF PARKING DURING SPECIFIED
HOURS AT DESIGNATED LOCATIONS.**

The aldermen named below presented proposed ordinances to limit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>BURRELL</i> (29th Ward)	West Corcoran Place (south side) from North Mayfield Avenue to 5931 -- two hour limit -- 9:00 A.M. to 8:00 P.M. -- Monday through Friday;
<i>O'CONNOR</i> (40th Ward)	North Francisco Avenue (west side) from West Foster Avenue to West Carmen Avenue -- three hour limit -- 6:00 A.M. to 9:00 P.M. -- daily.

Referred -- AMENDMENT OF ORDINANCE WHICH LIMITED
PARKING DURING SPECIFIED HOURS ON PORTION
OF SOUTH PARKSIDE AVENUE.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which limited the parking of vehicles during specified hours on portions of various public ways by striking the words: "South Parkside Avenue (both sides) in the 5100 block -- one hour limit -- 6:00 A.M. to 6:00 P.M.", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
HAITHCOCK (2nd Ward)	South Calumet Avenue, at 3221 (except for handicapped);
TILLMAN (3rd Ward)	South Morgan Street, at 5235 (except for handicapped);
FRIAS (12th Ward)	South Troy Street, at 2356 (except for handicapped);
BURKE (14th Ward)	South Sacramento Avenue, at 6639 (except for handicapped);
JONES (15th Ward)	South Artesian Avenue, at 7037 (except for handicapped);

Alderman	Location And Distance
<i>PETERSON</i> (17th Ward)	South Green Street, at 7211 (except for handicapped);
<i>MUNOZ</i> (22nd Ward)	West 21st Street, at 4054 (except for handicapped);
<i>ZALEWSKI</i> (23rd Ward)	South Hamlin Avenue, at 5212 (except for handicapped);
<i>BURNETT</i> (27th Ward)	West Ohio Street, at 2422 (except for handicapped);
<i>E. SMITH</i> (28th Ward)	North Avers Avenue, at 522 (except for handicapped); West Jackson Boulevard, at 3350 (except for handicapped); West Washington Boulevard, at 4844 (except for handicapped);
<i>BURRELL</i> (29th Ward)	North McVicker Avenue, at 2173 (except for handicapped);
<i>SUAREZ</i> (31st Ward)	North Karlov Avenue, at 1744 (except for handicapped);
<i>AUSTIN</i> (34th Ward)	South Peoria Street, at 10219 (except for handicapped);
<i>GILES</i> (37th Ward)	North Laramie Avenue, at 1248 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	West Catalpa Avenue, at 2510 (except for handicapped);

Alderman

Location And Distance

North Richmond Street, at 5713
(except for handicapped);

SHILLER (46th Ward)

North Magnolia Avenue, at 4866,
for a distance of twenty-five feet
(except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4525 SOUTH FRANCISCO AVENUE.

Alderman Burke (14th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Francisco Avenue, at 4525 (Handicapped Parking Permit 9473)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4818 SOUTH KOLIN AVENUE.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Kolin Avenue, at 4818 (Handicapped Parking Permit 6650)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
6718 SOUTH KOLIN AVENUE.

Alderman Olivo (13th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Kolin Avenue, at 6718 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4920 WEST QUINCY STREET.

Alderman E. Smith (28th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Quincy Street, at 4920 (Handicapped Parking Permit 10174)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4431 SOUTH SACRAMENTO AVENUE.

Alderman Burke (14th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Sacramento Avenue, at 4431 (Handicapped Parking Permit 5059)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
3529 WEST 75TH PLACE.

Alderman Olivo (13th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 75th Place, at 3529 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES ON PORTION
OF SOUTH KILPATRICK AVENUE.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to repeal a previously passed ordinance which prohibited the parking of vehicles at all times on both sides of South Kilpatrick Avenue, from West 47th Street to the first alley south thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING DURING SPECIFIED
HOURS AT SUNDRY LOCATIONS.

Alderman O'Connor (40th Ward) presented two proposed ordinances to prohibit the parking of vehicles during the hours specified at the locations indicated, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

West Devon Avenue, from North Clark Street to North Broadway -- 7:00 A.M. to 9:00 A.M. (south side -- Monday, Wednesday and Friday and north side -- Tuesday and Thursday) for street cleaning purposes;

North Greenview Avenue (east side) from West Pratt Avenue to the first alley south thereof -- 8:00 A.M. to 4:30 P.M. -- on all school days during the 1997 -- 1998 school year.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION DURING SPECIFIED HOURS
AT 1434 -- 1444 WEST CHICAGO AVENUE.

Alderman Granato (1st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "West Chicago Avenue, at 1434 -- 1444 -- no parking -- tow-away zone", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF
RESIDENTIAL PERMIT PARKING ZONES AT
SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration to the establishment of residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
GRANATO (1st Ward)	North Honore Street, in the 1400 and 1500 blocks, from the first alley north of North Milwaukee Avenue to the first alley south of West North Avenue -- at all times;
ZALEWSKI (23rd Ward)	South Kildare Avenue (east side) in the 5400 block -- at all times; South Mobile Avenue (east side) in the 5700 block -- 8:00 A.M. to 8:00 P.M. -- Monday through Friday; West 55th Street, at 5735, from West 55th Street to the first alley south thereof -- at all times.

Referred -- DESIGNATION OF SERVICE DRIVES/DIAGONAL
PARKING AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to designate service drives and permit diagonal parking in the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
ZALEWSKI (23rd Ward)	South Harlem Avenue (east side) at 5859;
BURNETT (27th Ward)	North Fairfield Avenue (east side) from West Fulton Street to a point 150 feet south thereof.

Referred -- ESTABLISHMENT OF TOW-AWAY ZONE
AT 542 WEST HOBBIE STREET.

Alderman Burnett (27th Ward) presented a proposed ordinance to establish a tow-away zone at 542 West Hobbie Street, to be in effect from 8:00 A.M. to 10:00 A.M., Sundays, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
TOW-AWAY ZONE ON PORTION OF NORTH
ROCKWELL STREET.

Alderman Granato (1st Ward) presented a proposed ordinance to amend a previously passed ordinance which established tow-away zones on portions of

specified public ways by striking the words: "North Rockwell Street, from West Chicago Avenue to the first alley north thereof -- no parking/tow-away zone", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF NO STOPPING/
NO STANDING/TOW-AWAY ZONE ON
PORTION OF WEST OAK STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to establish a no stopping/no standing/tow-away zone on the south side of West Oak Street, from North LaSalle Boulevard to North State Street, to be in effect from 4:00 P.M. to 6:30 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION TO AFFIX ARROWS TO
EXISTING TRAFFIC CONTROL SIGNALS AT
EAST 79TH STREET AND SOUTH
CLYDE AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance which would authorize the Commissioner of Transportation to give consideration to the affixation of arrows to the existing traffic control signals at the intersection of East 79th Street and South Clyde Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR INSTALLATION OF
TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration to the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

11/12/97

NEW BUSINESS PRESENTED BY ALDERMEN

56965

Alderman	Location And Type Of Sign
<i>PRECKWINKLE</i> (4th Ward)	East 54th Place and South Harper Avenue -- "Four-Way Stop";
<i>PETERSON</i> (17th Ward)	South Morgan Street, at West 68th Street -- "Stop"; South Wood Street, at West 78th Street -- "Stop"; West 67th Street and South Justine Street -- "Slow -- Twenty Miles Per Hour -- Children Crossing"; East 71st Street, at South Peoria Street -- "Two-Way Stop"; North side of viaduct, at West 75th and South Peoria Street -- "No Dumping";
<i>MURPHY</i> (18th Ward)	South Sangamon Street, at West 84th Street -- "Stop"; West 81st Street, between 3601 and 3659 -- "Handicapped Children Playing";
<i>MUNOZ</i> (22nd Ward)	West Cermak Road, at South Kostner Avenue -- "No Turn On Red";
<i>ZALEWSKI</i> (23rd Ward)	West 55th Place, at South Springfield Avenue -- "Stop";

Alderman	Location And Type Of Sign
<i>BURNETT</i> (27th Ward)	North Halsted Street and North Clybourn Avenue -- "Senior Citizens Crossing"; North LaSalle Street and West Oak Street -- "Senior Citizens Crossing";
<i>ALLEN</i> (38th Ward)	North Laverne Avenue, at West Newport Avenue -- "Stop".

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED
INSTALLATION OF "TWO-WAY STOP" SIGNS ON PORTION
OF NORTH LECLAIRE AVENUE.

Alderman Giles (37th Ward) presented a proposed ordinance to amend a previously passed ordinance which authorized the installation of traffic signs on portions of specified public ways by striking the words: "North Leclaire Avenue, at the intersection of West St. Paul Avenue, for north and southbound traffic -- 'Two-Way Stop' sign", which was *Referred to Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH
AUTHORIZED ERECTION OF "STOP" SIGN
ON PORTION OF WEST 60TH STREET.

Alderman Zalewski (23rd Ward) presented an ordinance to amend a previously passed ordinance which authorized the erection of traffic signs on portions of specified public ways by striking the words: "West 60th Street, at South Mulligan Avenue, for east and westbound traffic -- 'Stop'", which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREAS.

The aldermen named below presented seven proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN GABINSKI (32nd Ward):

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map Number 5-H bounded by:

a line 164.70 feet north of West Wabansia Avenue; the alley next east of North Wolcott Avenue; a line 140.70 feet north of West Wabansia Avenue; and North Wolcott Avenue.

BY ALDERMAN NATARUS (42nd Ward):

To classify as a C3-6 Commercial-Manufacturing District instead of a Business-Residential Planned Development District the area shown on Map Number 1-E bounded by:

North Lake Shore Drive; East Grand Avenue; a line 236.27 feet west of North Lake Shore Drive and perpendicular to East Grand Avenue; and a line 109.01 feet north of East Grand Avenue.

BY ALDERMAN BERNARDINI (43rd Ward):

To classify as a B2-3 Restricted Retail District instead of a B4-5 Restricted Service District the area shown on Map Number 5-F bounded by:

West Eugenie Street; North Clark Street; West North Avenue; and North LaSalle Drive.

To classify as an R4 General Residence District instead of a B4-5 Restricted Service District the area shown on Map Number 5-F bounded by:

a line 235 feet south of West Eugenie Street; North LaSalle Drive; the alley next north of and parallel to West North Avenue; and the alley next west of and parallel to North LaSalle Drive.

To classify as a B2-3 Restricted Retail District instead of a B4-4 Restricted Service District the area shown on Map Number 5-F bounded by:

North Lincoln Avenue, or the line thereof if extended where no street exists; North Wells Street; a line 123 feet south of North Lincoln Avenue extended; the alley next west of and parallel to West Menomonee Street; and the alley next east of and parallel to North Lincoln Park West.

To classify as an R4 General Residence District instead of a B4-3 Restricted Service District the area shown on Map Number 5-F bounded by:

West Menomonee Street; a line 112 feet east of North Sedgwick Street; a line 104 feet south of West Menomonee Street; and North Sedgwick Street.

To classify as an R4 General Residence District instead of a B4-3 Restricted Service District the area shown on Map Number 5-F bounded by:

a line 209 feet north of West North Avenue; the alley next east of and parallel to North Sedgwick Street; or the line thereof if extended where no alley exists.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented seven proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
HAITHCOCK (2nd Ward)	Paper Place Loftominiums;
ZALEWSKI (23rd Ward)	Lishmore Place East Condominium Association; Ms. Alfreda Ziemiński; 6642 West 64th Place Corporation;
NATARUS (42nd Ward)	The River Plaza Condominium Association;
BERNARDINI (43rd Ward)	Willow Dayton Town-House Condominium;
M. SMITH (48th Ward)	5053 -- 5055 North Sheridan Road Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- EXEMPTION OF CHICAGO HOUSING AUTHORITY
(ROBERT BROOKS HOMES) FROM ALL 1997 -- 1998
CITY FEES UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing inclusive exemption from all 1997 -- 1998

city fees to the Chicago Housing Authority (Robert Brooks Homes) under its not-for-profit status, which was *Referred to the Committee on Finance*.

Referred -- GRANT OF PRIVILEGE TO PM REALTY GROUP/OLD COLONY BUILDING TO CONSTRUCT, MAINTAIN AND USE VAULTS UNDER PUBLIC WAY ADJACENT TO 407 SOUTH DEARBORN STREET.

Also, a proposed ordinance to grant permission and authority to PM Realty Group/Old Colony Building to construct, maintain and use three vaults under and along the public way at South Plymouth Court, West Van Buren Street and South Dearborn Street, all being adjacent to 407 South Dearborn Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HAITHCOCK (2nd Ward) And
ALDERMAN NATARUS (42nd Ward):

Referred -- STANDARDIZATION OF PORTION OF EAST ROOSEVELT ROAD AS "JACQUELINE B. VAUGHN ROAD".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that portion of East Roosevelt Road, on both sides of the street, from South Lake Shore Drive to the Dan Ryan Expressway, as "Jacqueline B. Vaughn Road", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN PRECKWINKLE (4th Ward):

Referred -- EXEMPTION OF CHICAGO HOUSING AUTHORITY
SCATTERED SITE FROM PHYSICAL BARRIER
REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING
FACILITIES FOR 4246 SOUTH
DREXEL BOULEVARD.

A proposed ordinance to exempt a Chicago Housing Authority scattered site from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4246 South Drexel Boulevard, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SHAW (9th Ward):

Referred -- CITY COUNCIL SPECIAL COMMITTEE URGED
TO INVESTIGATE ALLEGED UNFAIR BILLING
PRACTICES BY CABLE TELEVISION
COMPANIES.

A proposed resolution urging the City Council to form a special committee to investigate alleged unfair billing practices by cable television companies including the lack of adjustments for periods when cable service is interrupted, delays in responding to service calls and excessive charges for late fees, and further, to amend the Municipal Code of Chicago by establishing a fine of \$500.00 per day for each offense, with any offense exceeding ninety days subject to termination of contract, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN JONES (15th Ward):

Referred -- COMMITTEE ON THE BUDGET AND GOVERNMENT
OPERATIONS APPROVAL REQUIRED ON ALL CITY
CONTRACTS IN EXCESS OF TWENTY-FOUR
THOUSAND NINE HUNDRED NINETY-
NINE DOLLARS.

A proposed ordinance to require approval by the City Council Committee on the Budget and Government Operations of all city contracts in excess of \$24,999 and to establish rules and procedures relative thereto, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT 5959 SOUTH
WESTERN AVENUE.

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Surelight Sign Company to install a sign/signboard at 5959 South Western Avenue, which was *Referred to the Committee on Buildings.*

Referred -- COMMISSIONER OF PLANNING AND DEVELOPMENT
DIRECTED TO NAME GARFIELD BOULEVARD
COMMUNITY ORGANIZATION AS DESIGNATED
PARTICIPANT IN DEVELOPMENT
OF ENTERPRISE ZONE 6.

Also, a proposed order to direct the Commissioner of Planning and Development to name the Garfield Boulevard Community Organization as a designated participant in implementing economic development, career development and rehabilitation of housing within Enterprise Zone 6, which was *Referred to the Committee on Economic and Capital Development.*

Referred -- COOK COUNTY BOARD URGED TO INVESTIGATE
BEHAVIOR OF CHICAGO POLICE OFFICERS WITHIN
COURTROOM OF JUDGE GENE WILLENS.

Also, a proposed resolution urging the Cook County Board to investigate the behavior of the Chicago Police Officers present in the courtroom of Judge Gene Willens and the tolerance of said actions by Judge Willens, which was *Referred to the Committee on Police and Fire*.

Presented By

ALDERMAN PETERSON (17th Ward):

Referred -- CONSIDERATION FOR INSTALLATION OF SPEED
HUMPS ON PORTIONS OF SPECIFIED
PUBLIC WAYS.

Two proposed orders authorizing the Commissioner of Transportation to give consideration to the installation of speed humps on portions of specified public ways, which were *Referred to the Committee on Transportation and Public Way*, as follows:

On the east side of South Green Street, behind West 79th Street (northeast corner); and

On West 76th Street, between South Ashland Avenue and South Marshfield Avenue.

Referred -- CONSIDERATION FOR INSTALLATION OF
CUL-DE-SAC AT SOUTH HONORE STREET
AND WEST 71ST STREET.

Also, a proposed order authorizing the Commissioner of Transportation to give consideration to the construction of a cul-de-sac at South Honore Street

and West 71st Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR HONORARY DESIGNATION
OF PORTION OF WEST 73RD PLACE AS
"GENEVA SCOTT BOULEVARD".

Also, a proposed order directing the Commissioner of Transportation to honorary designate that portion of West 73rd Place, from South Racine Avenue to South Ashland Avenue, as "Geneva Scott Boulevard", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MURPHY (18th Ward):

Referred -- STANDARDIZATION OF PORTION OF SOUTH ADA
STREET AS "PASTOR LANDRUM WAY".

A proposed order directing the Commissioner of Transportation to take the necessary action for standardization of that portion of South Ada Street, in the 8600 block, as "Pastor Landrum Way", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN TROUTMAN (20th Ward):

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION
OF SOUTH WABASH AVENUE FOR
SCHOOL PURPOSES.

A proposed ordinance directing the Commissioner of Transportation to grant

permission to Beasley Academic Center/Board of Education to close to traffic the west side of South Wabash Avenue, from 5200 to 5300, on all school days for the 1997 -- 1998 school year, from 1:00 P.M. to 2:00 P.M. for school purposes, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN MUNOZ (22nd Ward);
ALDERMAN MOORE (49th Ward)
And OTHERS:

Referred -- AMENDMENT OF TITLE 2, CHAPTER 156 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW SECTIONS 011
THROUGH 017 ESTABLISH OF PROVISIONS
GOVERNING CONDUCT OF EMPLOYEES OF
OFFICE OF THE MAYOR IN OUTSIDE
BUSINESS RELATIONSHIPS.

A proposed ordinance, presented by Aldermen Munoz, Moore, Haithcock, Preckwinkle, Shaw, Frias, Jones, Coleman, Chandler and Shiller, to amend Title 2, Chapter 156 of the Municipal Code of Chicago by the addition of new Sections 011 through 017 which would establish various prohibitions on and disclosure requirements related to business relationships of certain employees of the Office of the Mayor, which was *Referred to the Committee on Committees, Rules and Ethics*.

Referred -- AMENDMENT OF TITLE 2, CHAPTER 156 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW SECTIONS 201
THROUGH 206 CONCERNING PROCEDURES AND
REQUIREMENTS FOR PUBLIC DISCLOSURE
OF AWARD OF CONTRACTS AND
LEASES IN TAX INCREMENT
FINANCING DISTRICTS.

Also a proposed ordinance, presented by Aldermen Munoz, Moore, Haithcock, Preckwinkle, Shaw, Frias, Jones, Coleman, Chandler and

Shiller, to amend Title 2, Chapter 156 of the Municipal Code of Chicago by the addition of new Sections 201 through 206 which would establish procedures and requirements for public disclosure for award of contracts and leases in tax increment financing districts, which was *Referred to the Committee on Committees, Rules and Ethics*.

Presented By

ALDERMAN ZALEWSKI (23rd Ward);

Referred -- STANDARDIZATION OF PORTION OF
SOUTH NEW ENGLAND AVENUE AS
"DONALD E. MIKESH, JR. WAY".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that portion of South New England Avenue, between West 51st Street and West 52nd Street, as "Donald E. Mikesh, Jr. Way", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- PERMISSION TO PARK PICKUP TRUCKS AND/OR
VANS AT SPECIFIED LOCATIONS.

Also, two proposed orders directing the Commissioner of Transportation to grant permission to the applicants listed below to park pickup trucks and/or vans at the locations specified, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Mr. Geoffrey Conners -- 5226 South Knox Avenue; and

Mr. Ludwik Gal -- 4934 South Keeler Avenue.

Presented By

ALDERMAN CHANDLER (24th Ward):

Referred -- REMOVAL OF PAY TELEPHONES FROM PUBLIC WAY
AT 1136 SOUTH HOMAN AVENUE.

A proposed ordinance requiring Dial-Com Systems, Inc. to remove pay telephones from the public way located at 1136 South Homan Avenue, pursuant to the provisions of Title 10, Chapter 28, Section 265(f) of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- CONSIDERATION FOR HONORARY DESIGNATION
OF PORTION OF WEST FIFTH AVENUE AS
"REVEREND PETE D. DIXON AVENUE".

Also, a proposed order directing the Commissioner of Transportation to give consideration to honorarily designate that portion of West Fifth Avenue, from South Kenneth Avenue to South Cicero Avenue, as "Reverend Pete D. Dixon Avenue" which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC
CIRCLE AT INTERSECTION OF WEST 37TH PLACE
AND SOUTH MORGAN STREET.

A proposed order directing the Commissioner of Transportation to give consideration to the installation of a traffic circle at the intersection of West 37th Place and South Morgan Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT
702 WEST FULTON STREET.

A proposed order directing the Commissioner of Buildings to issue a permit to White Way Sign Company to install a sign/signboard at 702 West Fulton Street, which was *Referred to the Committee on Buildings*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 2350 WEST GRAND AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Mr. Anthony Menotti to construct, maintain and use one canopy to be attached or attached to the building or structure at 2350 West Grand Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN GABINSKI (32nd Ward):

Referred -- GRANT OF PRIVILEGE TO A. FINKL AND SONS,
COMPANY TO CONSTRUCT, MAINTAIN AND USE
LANDSCAPED AREA IN PUBLIC WAY ADJACENT
TO 2101 -- 2111 NORTH DOMINICK STREET.

A proposed ordinance to grant permission and authority to A. Finkl and Sons, Company to construct, maintain and use for beautification purposes a

landscaped area containing bollards in the public way adjacent to 2101 -- 2111 North Dominick Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- EXEMPTION OF SIA GIARMIDES/SUPER BUY FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 5300 -- 5304 NORTH
LINCOLN AVENUE.

A proposed ordinance to exempt Sia Giarmides/Super Buy from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5300 -- 5304 North Lincoln Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM ALL
1998 CITY FEES UNDER NOT-FOR-PROFIT STATUS.

Two proposed ordinances providing inclusive exemption from all 1998 city fees to the applicants listed below under their not-for-profit status, which were *Referred to the Committee on Finance*, as follows:

Art Institute of Chicago; and

Chicago Symphony Orchestral Association.

Referred -- GRANT OF PRIVILEGE TO FIRST CHICAGO BUILDING
CORPORATION TO MAINTAIN AND USE PEDESTRIAN
AND VEHICLE TUNNELS UNDER PORTION
OF SOUTH CLARK STREET.

Also, a proposed ordinance to grant permission and authority to First Chicago Building Corporation to maintain and use two pedestrian tunnels and two vehicle tunnels running under and across South Clark Street, between West Madison Street and West Monroe Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT 157 WEST
ONTARIO STREET

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Ad-Deluxe to install a sign/signboard at 157 West Ontario Street, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN BERNARDINI (43rd Ward):

Referred -- REDUCTION IN ANNUAL LICENSE FEE FOR
SPECIAL POLICE EMPLOYED BY DE PAUL
UNIVERSITY.

A proposed ordinance which would allow De Paul University to pay a reduced license fee of Ten Dollars for each of the special police employed at its Lincoln Park and Loop campuses pursuant to the provisions of Title 4, Chapter 340, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN LEVAR (45th Ward):

Referred -- GRANT OF PRIVILEGE TO GLADSTONE PARK
CHAMBER OF COMMERCE TO CONSTRUCT,
MAINTAIN AND USE WOODEN SIGN
OVER PUBLIC WAY ADJACENT
TO 6348 NORTH MILWAUKEE
AVENUE.

A proposed ordinance to grant permission and authority to Gladstone Park Chamber of Commerce to construct, maintain and use for beautification purposes a sandblasted wooden sign over the public way adjacent to 6348 North Milwaukee Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- EXEMPTION OF 1801 W. WINNEMAC L.L.C. FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 1811 WEST
WINNEMAC AVENUE.

A proposed ordinance to exempt 1801 W. Winnemac L.L.C. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 1811 West Winnemac Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN MOORE (49th Ward) And
ALDERMAN MUNOZ (22nd Ward):**

Referred -- AMENDMENT OF TITLE 2, CHAPTER 8 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION
OF NEW SECTION 045 TO EXCLUDE
COMPENSATION FOR ALDERMEN
FROM ANY SOURCE
OTHER THAN
CITY.

A proposed ordinance to amend Title 2, Chapter 8 of the Municipal Code of Chicago by the addition of a new Section 045 which would exclude aldermen from compensation for any services rendered to any individual or entity other than the City of Chicago, which was *Referred to the Committee on Committees, Rules and Ethics*.

Presented By

ALDERMAN STONE (50th Ward):

Referred -- AMENDMENT OF TITLE 14, CHAPTER 40, SECTION
120 OF MUNICIPAL CODE OF CHICAGO TO FURTHER
REGULATE APPLICATIONS FOR SIGN PERMITS.

A proposed ordinance to amend Title 14, Chapter 40, Section 120 of the Municipal Code of Chicago by requiring applicants for sign permits to provide written notification of the application, including the applicant's name, the size and means of illumination for the proposed sign, the application and hearing dates, and the rights of interested persons who may wish to testify concerning the application, to all voters registered at addresses located within 250 feet of the proposed sign location, which was *Referred to the Committee on Buildings*.

5. *FREE PERMITS, LICENSE FEE EXEMPTIONS,
CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER RATE
EXEMPTION, ET CETERA.*

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN GRANATO (1st Ward):

Northwestern University Settlement House -- for construction of an annex building on the premises known as 1010 North Noble Street.

BY ALDERMAN SHAW (9th Ward):

Riverdale Redevelopment Corporation -- for rehabilitation of existing structures at various locations (4).

BY ALDERMAN BURRELL (29th Ward):

Fraternite Notre Dame, Inc. -- for a soup kitchen/food pantry on the premises known as 5637 West Chicago Avenue.

BY ALDERMAN WOJCIK (30th Ward):

All Saints Orthodox Church -- for erection of inside walls and for electrical and plumbing services for the premises known as 4129 West Newport Avenue.

BY ALDERMAN O'CONNOR (40th Ward):

Edgewater Medical Center -- for renovation of the first floor on the premises known as 5700 North Ashland Avenue.

BY ALDERMAN NATARUS (42nd Ward):

The Oliver Building -- for construction of canopies alongside the premises known as 159 North Dearborn Street.

BY ALDERMAN HANSEN (44th Ward):

Lake View East Chamber of Commerce -- for installation of "Piggyback" light fixtures to existing poles on North Clark Street, between West Diversey Avenue and West Barry Avenue.

BY ALDERMAN SHILLER (46th Ward):

Pusateri Development Associates, Inc. -- for construction on the premises known as Ruth Shriman House.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN SHAW (9th Ward):

Pullman Creative Learning Center, 614 East 113th Street.

BY ALDERMAN GABINSKI (32nd Ward):

Saint Mary of Nazareth Hospital Center, 2233 West Division Street (2).

BY ALDERMAN O'CONNOR (40th Ward):

Covenant Home of Chicago, 2720 West Foster Avenue.

BY ALDERMAN NATARUS (42nd Ward):

Field Foundation of Illinois, Inc., 200 South Wacker Drive.

BY ALDERMAN STONE (50th Ward):

Congregation K.I.N.S. of West Rogers Park, 2800 West North Shore Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN WOJCIK (30th Ward):

Saint Viator's Church, 4170 West Addison Street -- annual building inspection fee.

SENIOR CITIZENS SEWER REFUNDS:
(\$50.00)

BY ALDERMAN ALLEN (38th Ward)

Schneider, Martha L.

BY ALDERMAN BERNARDINI (43rd Ward):

Hatada, Minoru

BY ALDERMAN LEVAR (45th Ward):

Wiklak, Helen

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 5, 1997).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, November 5, 1997 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

**CORRECTIONS AND REVISIONS OF 1998
BUDGET RECOMMENDATIONS.**

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of the City Council of November 5, 1997, page 55227, recommending that the City Council adopt a proposed Series of Amendments to the 1998 Budget Recommendations, printed on pages 55228 through 55313. The motion *Prevailed*.

Thereupon, on motion of Alderman Dixon, the said proposed Series of Amendments to the 1998 Budget Recommendations was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Shaw, Shiller -- 2.

The following is said Series of Amendments as adopted:

11/12/97

UNFINISHED BUSINESS

56987

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
			AMOUNT			AMOUNT	
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-06						
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-2005						
	ADMINISTRATION-3006						
	ADMINISTRATIVE SERVICES-4007						
0302	ADMINISTRATIVE ASSISTANT II				1		38,460
0303	ADMINISTRATIVE ASSISTANT III	1	33,228				
0303	ADMINISTRATIVE ASSISTANT III	1	34,920		2		34,920
0303	ADMINISTRATIVE ASSISTANT III	1	38,460				
1588	PROCUREMENT CONTROL OFFICER I				1		26,040
1817	HEAD STOREKEEPER	1	26,040				
	INFORMATION SERVICES-3021						
	NETWORK INTEGRATION-4020						
0625	CHIEF SYSTEMS ENGINEER/IS	1	66,912		1		58,620
0629	PRINCIPAL SYSTEMS ENGINEER/IS	2	56,160		1		53,748
	SYSTEMS & PROGRAMMING-4023						
1186	SENIOR PROGRAMMER/IS	2	42,468		1		42,468
1186	SENIOR PROGRAMMER/IS				1		40,440
	DATABASE-4024						
0658	DATA BASE ANALYST IV-IS				1		74,532
0659	DATA BASE ANALYST III/IS				1		53,748
1146	DATA BASE MANAGER-MIS	1	74,532				
	OPERATIONS-4025						
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	30,132		1		23,640
	LESS TURNOVER			2,279,971			2,260,027

56988

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11/12/97

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3005				
0304	ASSISTANT TO COMMISSIONER			1	49,164
0313	ASSISTANT COMMISSIONER	1	49,164		
9679	DEPUTY COMMISSIONER	1	79,224	1	83,184
	STRATEGIC PLANNING-3090				
1405	CITY PLANNER V	2	40,440	1	40,440
	LESS TURNOVER		328,937		288,497

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UNFINISHED BUSINESS

56989

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	TELECOMMUNICATIONS UNIT-3010				
0302	ADMINISTRATIVE ASSISTANT II			3	23,640
0302	ADMINISTRATIVE ASSISTANT II			3	26,040
0302	ADMINISTRATIVE ASSISTANT II			3	28,740
0302	ADMINISTRATIVE ASSISTANT II			3	30,132
0713	INQUIRY AND INFORMATION ASSISTANT	7	23,640	4	23,640
0713	INQUIRY AND INFORMATION ASSISTANT	5	26,040	2	26,040
0713	INQUIRY AND INFORMATION ASSISTANT	5	28,740	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT	4	30,132	1	30,132

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11/12/97

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
9650	EXECUTIVE DIRECTOR	1	67,464	1	69,492
	LESS TURNOVER				2,028

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UNFINISHED BUSINESS

56991

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
47	.0140	PROFESSIONAL AND TECHNICAL SERVICES		10,600		19,500
		ADMINISTRATION-3005				
	0300	ASSISTANT TO THE COMPTROLLER			1	46,836
	0304	ASSISTANT TO COMMISSIONER	1	46,836		
		ASSETS/LIABILITIES-3010				
		FINANCIAL OPR-4005				
48	0144	FISCAL POLICY ANALYST			1	40,440
	1143	OPERATIONS RESEARCH ANALYST	2	31,656		
	1143	OPERATIONS RESEARCH ANALYST			1	31,656
		OPERATIONS-3015				
		ADMINISTRATION-4015				
48	0809	EXECUTIVE SECRETARY I			1	23,640
		ACCOUNTING-3020				
		COST CONTROL-4062				
51	0430	CLERK III	1	19,452		
		RISK/BENEFITS-3025				
		BENEFITS-4075				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,740
	0429	CLERK II	1	27,300		
		AUDIT/FINANCE-4090				
	1509	FINANCIAL ANALYST	1	49,164	1	38,460
		LESS TURNOVER		283,159		295,767

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	UMTA/IDOT-3075				
0101	ACCOUNTANT I	2	28,740	2	27,300
	LESS TURNOVER		83,352		80,472

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UNFINISHED BUSINESS

56993

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ACCOUNTING-4612				
0104	ACCOUNTANT IV	1	46,836	1	36,672
	ADMINISTRATIVE SERVICES-4613				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
	ACCOUNTS RECEIVABLE-3152				
	ACCOUNTING-4621				
0104	ACCOUNTANT IV	1	51,432		
0124	FINANCE OFFICER			1	53,748
0189	ACCOUNTING TECHNICIAN I	1	28,740		
0414	INQUIRY AIDE II	1	24,840		
0420	COLLECTIONS REPRESENTATIVE			1	26,040
0420	COLLECTIONS REPRESENTATIVE			1	21,444
0431	CLERK IV			1	23,640
0432	SUPERVISING CLERK			1	30,132
0661	DATA ENTRY CLERK	2	17,748		
	ENFORCEMENT-4622				
0430	CLERK III	1	23,640	1	19,452
	LEGAL SUPPORT-4623				
0431	CLERK IV			1	23,640
0661	DATA ENTRY CLERK	1	17,748		
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
0212	DIRECTOR OF COLLECTION PROCESSING	1	46,836		
0266	MANAGER OF COLLECTIONS AND BILLING			1	51,432

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	CUSTOMER SATISFACTION-3155				
	ADMINISTRATION-CS-4650				
0809	EXECUTIVE SECRETARY I	1	23,640		
1912	PROJECT COORDINATOR			1	38,460
	COMPLIANCE-3156				
	TAX POLICY-4662				
0790	PUBLIC RELATION COORDINATOR			1	46,836
1225	REVENUE SPECIALIST II			1	33,228
1228	REVENUE INVESTIGATOR II	1	40,440		
2921	SENIOR RESEARCH ANALYST	2	33,228	1	33,228
	FIELD AUDITING-4664				
1224	REVENUE SPECIALIST			1	28,740
	PARKING OPERATIONS-3157				
	PLANNING-4671				
0205	CASHIER	1	19,452	3	19,452
0212	DIRECTOR OF COLLECTION PROCESSING	1	53,748	1	42,468
6142	ENGINEERING TECHNICIAN III			2	23,640
7482	PARKING ENFORCEMENT AIDE	4	22,500		
7482	PARKING ENFORCEMENT AIDE	1	26,040		
7482	PARKING ENFORCEMENT AIDE	1	33,228		
7482	PARKING ENFORCEMENT AIDE	3	31,656		
	METER OPERATIONS-4673				
6143	ENGINEERING TECHNICIAN IV	1	34,920		
6144	ENGINEERING TECHNICIAN V			1	36,672
7482	PARKING ENFORCEMENT AIDE	1	24,840		

11/12/97

UNFINISHED BUSINESS

56995

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
				AMOUNT			AMOUNT	
		DEPARTMENT OF REVENUE -29						
		DEPARTMENT OF REVENUE -2003						
7482		PARKING ENFORCEMENT AIDE	1	26,040				
		PARKING ENFORCEMENT-4674						
6139		FIELD SUPERVISOR	1	38,460		2	38,460	
7482		PARKING ENFORCEMENT AIDE	70,460H	11.78H		61,492H	11.78 H	
7482		PARKING ENFORCEMENT AIDE	13	24,840		14	24,840	
7482		PARKING ENFORCEMENT AIDE	4	26,040		6	26,040	
7482		PARKING ENFORCEMENT AIDE	12	22,500		16	22,500	
7482		PARKING ENFORCEMENT AIDE	3	33,228		4	33,228	
7482		PARKING ENFORCEMENT AIDE	1	31,656		4	31,656	
		INFORMATION SERVICES-3159						
		ADMINISTRATION-IS-4690						
1158		CHIEF METHODS ANALYST	1	36,672		1	40,440	
		PROJECT MANAGEMENT-4691						
1144		DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES				1	49,164	
1187		COMPUTER APPLICATIONS ANALYST I	1	46,836				
		LESS TURNOVER		825,862			871,887	

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11/12/97

CORRECTIONS AND REVISIONS Dr 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4010				
0863	LEGAL SECRETARY	1	28,740		
0866	EXECUTIVE LEGAL SECRETARY			1	28,740
	LITIGATION-3010				
1643	ASSISTANT CORPORATION COUNSEL	1	37,332		
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	4	38,460
1643	ASSISTANT CORPORATION COUNSEL	4	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	4	44,580
1643	ASSISTANT CORPORATION COUNSEL			1	47,292
1643	ASSISTANT CORPORATION COUNSEL	3	50,916	2	50,916
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	2	52,200
1643	ASSISTANT CORPORATION COUNSEL	6	56,208	5	56,208
1643	ASSISTANT CORPORATION COUNSEL	3	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640	3	59,460
1643	ASSISTANT CORPORATION COUNSEL	1	64,572	1	67,860
1643	ASSISTANT CORPORATION COUNSEL	2	72,024	1	72,024
1643	ASSISTANT CORPORATION COUNSEL			1	73,104
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	2	76,440
1643	ASSISTANT CORPORATION COUNSEL	3	77,580	1	77,580
1643	ASSISTANT CORPORATION COUNSEL	1	78,744	2	78,744
1643	ASSISTANT CORPORATION COUNSEL	1	79,932		
1643	ASSISTANT CORPORATION COUNSEL	1	81,132	2	81,132
1643	ASSISTANT CORPORATION COUNSEL	2	84,840	1	84,840
1643	ASSISTANT CORPORATION COUNSEL			1	86,112

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	COUNSEL AND APPEALS-3015				
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	53,496	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	2	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL			1	74,196
	TORTS-3020				
1643	ASSISTANT CORPORATION COUNSEL	4	39,624	3	39,624
1643	ASSISTANT CORPORATION COUNSEL	1	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL	1	49,680	2	49,680
1643	ASSISTANT CORPORATION COUNSEL	2	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	50,916		
1643	ASSISTANT CORPORATION COUNSEL	2	52,200	3	52,200
1643	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL	2	56,208	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	2	57,324
1643	ASSISTANT CORPORATION COUNSEL			1	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	3	60,840
1643	ASSISTANT CORPORATION COUNSEL	1	88,716	1	77,580
	TRANSACTIONS-3030				
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL	2	64,572	1	64,572
1643	ASSISTANT CORPORATION COUNSEL			2	65,868
1643	ASSISTANT CORPORATION COUNSEL	1	67,860	1	69,912
1643	ASSISTANT CORPORATION COUNSEL	1	82,344	1	86,112

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1650	DEPUTY CORPORATION COUNSEL	1	102,720	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	91,608	2	91,608
	PROSECUTIONS-3035				
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL			1	39,624
1643	ASSISTANT CORPORATION COUNSEL	5	40,800	3	40,800
1643	ASSISTANT CORPORATION COUNSEL	4	42,024	6	42,024
1643	ASSISTANT CORPORATION COUNSEL	3	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL			2	45,900
1643	ASSISTANT CORPORATION COUNSEL	6	47,292	1	47,292
1643	ASSISTANT CORPORATION COUNSEL	5	48,468	8	48,468
1643	ASSISTANT CORPORATION COUNSEL			2	49,680
1643	ASSISTANT CORPORATION COUNSEL	4	54,840	3	54,840
1643	ASSISTANT CORPORATION COUNSEL	1	56,208	2	56,208
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	1	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL	2	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	45,900		
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	2	47,292
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	1	60,840	2	60,840
1643	ASSISTANT CORPORATION COUNSEL	3	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL			1	66,864
1643	ASSISTANT CORPORATION COUNSEL	2	67,860	1	67,860

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	2	68,880
1643	ASSISTANT CORPORATION COUNSEL			1	70,956
	LESS TURNOVER		603,271		679,267

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT ADMINISTRATION-3010				
0430		CLERK III	1	19,452		
1523		HEAD PURCHASE CONTRACT ADMINISTRATOR	3	38,460	4	38,460
1554		ASSISTANT PURCHASING AGENT	1	69,984	2	69,984

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	ADMINISTRATION-3005				
0381	DIRECTOR OF ADMINISTRATION II	1	58,620		
6416	GRAPHIC SERVICES COORDINATOR			1	58,620
	DESIGN SERVICES-3020				
6409	GRAPHIC ARTIST III	1	30,132	1	31,656
6409	GRAPHIC ARTIST III	1	36,672	1	42,468
6409	GRAPHIC ARTIST III	1	44,532	1	46,836
6412	PROGRAM SPECIALIST I	1	40,440		
6413	VISUAL DISPLAY ARTIST			1	42,468

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
				AMOUNT			AMOUNT	
		DEPARTMENT OF GENERAL SERVICES -38						
		BUREAU OF ADMINISTRATIVE SERVICES -2007						
		FINANCE AND ADMINISTRATION-3010						
		PERSONNEL-4007						
1327		SUPERVISOR OF PERSONNEL ADMINISTRATION	1	58,620		1	46,836	
		CONTRACTS/CENTRAL ORDERING-4014						
93	1191	CONTRACT ADMINISTRATOR	1	56,160		1	73,116	
		LESS TURNOVER		47,874			53,046	

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57003

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
		RESEARCH AND PLANNING-3020				
		RESEARCH-4001				
	0313	ASSISTANT COMMISSIONER	1	69,984		
	0389	MANAGER OF SUPPORT SERVICES			1	73,776
		S.A.M.S.-4002				
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	44,532		
95	1147	DATA SERVICES ADMINISTRATOR	1	49,164	1	51,432
		TELECOMMUNICATIONS-3030				
		DAILY OPERATIONS-4021				
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
		FACILITIES MANAGEMENT-3035				
		SECURITY OPERATIONS-4045				
	1906	DIRECTOR OF PROPERTY MANAGEMENT	1	53,748	1	56,160
		TRADES-4052				
98	4634	PAINTER	4	26.30H	5	26.30 H
		LESS TURNOVER		590,947		653,071

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	LAND SALES-4117				
1612	LAND SALES AGENT	1	44,532		
1612	LAND SALES AGENT	1	46,836	2	46,836
	LESS TURNOVER		45,362		47,666

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	AUDITING/ACCOUNTABILITY 3007				
0193	AUDITOR III	1	53,748	1	56,160
	WAREHOUSING/DISTRIBUTION 3012				
110 7107	AUTOMOTIVE PARTS MAN	7	13.27H	6	13.27 H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)			1	17.90 H
	FUEL MANAGEMENT-3015				
110 0311	PROJECTS ADMINISTRATOR	2	58,620		
7164	GARAGE ATTENDANT	30	12.93H	31	12.93 H
	FACILITIES MANAGEMENT - 3053				
0311	PROJECTS ADMINISTRATOR			2	58,620
	CONTRACTS & ENGINEERING - 3060				
1532	CONTRACT COMPLIANCE COORDINATOR			1	42,468
	OPERATIONAL SERVICES-ADM-3070				
0308	STAFF ASSISTANT			1	34,920
0810	EXECUTIVE SECRETARY II	1	33,228		
	1685 N THROOP SHOP - 3075				
112 7164	GARAGE ATTENDANT	14	12.93H	13	12.93 H
	LESS TURNOVER		1,360,177		1,416,194

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	VITAL STATISTICS-3034				
0430	CLERK III	5	30,132	4	30,132
0430	CLERK III	1	19,452	2	19,452
	BUR. OF COMPREHENSIVE PERSONAL-3045				
120 3364	PHYSICIAN		825,810		743,091
3365	RADIOLOGIST			1,820H	45.75 H
	PUBLIC HEALTH NURSING SERVICES-3055				
3752	PUBLIC HEALTH NURSE II	5	46,632	4	46,632
3752	PUBLIC HEALTH NURSE II	1	38,316	2	38,316
	DIVISION OF HEALTH EDUCATION-3060				
120 3420	HEALTH EDUCATOR II	1	26,040		
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
121 1342	PERSONNEL ASSISTANT III	1	26,040		
	LOWER WEST HEALTH SERVICE-3075				
122 3751	PUBLIC HEALTH NURSE I	1,414H	21.05H		
	SOUTH LAWDALE HEALTH CLINIC-3090				
3740	COMMUNITY HEALTH ASSISTANT	2	24,840	1	24,840
3740	COMMUNITY HEALTH ASSISTANT			1	16,128
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0303	ADMINISTRATIVE ASSISTANT III			1	28,740

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
127 0430	CLERK III	1	19,452		
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II	2	59,544	1	59,544
	FOOD SANITATION-3330				
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	49,164	1	51,432
128 2383	SUPERVISING SANITARIAN	2	34,920		
129 0664	DATA ENTRY OPERATOR	1	19,452		
2377	CHIEF SANITARIAN			1	42,468
	UPTOWN T.B. CLINIC-3335				
0431	CLERK IV	1	23,640	1	30,132
	W. SIDE CTR FOR DISEASE CTRL-3340				
129 3414	EPIDEMIOLOGIST II			1	40,440
	INFECTIOUS DISEASE CONTROL-3380				
131 3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			4	28,740
	STD ROSELAND-3390				
3613	LICENSED PRACTICAL NURSE	1	26,040		
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS			1	38,460
	LESS TURNOVER		1,554,553		1,525,046

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
0308	STAFF ASSISTANT	1	46,836		
2921	SENIOR RESEARCH ANALYST			1	49,164
	LESS TURNOVER		97,481		99,809

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0379	DIRECTOR OF ADMINISTRATION	1	61,296	1	56,160
	LESS TURNOVER		36,836		31,700

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	RESOURCE AND DEVELOPMENT-4015				
2989	GRANTS RESEARCH SPECIALIST			1	40,440
138 2923	GOVERNMENTAL GRANTS SPECIALIST I	1	36,672		
	LESS TURNOVER		45,000		48,768

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0311	PROJECTS ADMINISTRATOR	1	55,008	1	56,160
0702	PUBLIC RELATIONS REP II	1	42,468	1	31,656
	LESS TURNOVER		144,865		135,205

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ADMINISTRATION SERVICES-3015				
0309	COORDINATOR OF SPECIAL PROJECTS	1	73,116		
0311	PROJECTS ADMINISTRATOR			1	72,060
148 1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
148 0177	SUPERVISOR OF ACCOUNTS	1	53,748		
0381	DIRECTOR OF ADMINISTRATION II	1	42,468	1	56,160
	PERSONNEL-ADMINISTRATION-3035				
	MEDICAL SERVICES SECTION-4806				
0303	ADMINISTRATIVE ASSISTANT III	2	30,132	1	30,132
0615	LAN COORDINATOR I			1	31,656
	DATA SYSTEMS-3040				
	ADMINISTRATION-4005				
152 0381	DIRECTOR OF ADMINISTRATION II			1	42,468
	POLICE SYSTEMS-4010				
152 1189	COMPUTER APPLICATIONS ANALYST II	1	61,296		
1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
153 1106	DATA BASE ANALYST II			1	42,468
1167	SENIOR SYSTEMS ENGINEER	1	56,160		
1168	SYSTEMS ENGINEER	1	40,440		
1172	PRINCIPAL SYSTEMS ENGINEER			1	58,620
	POLICE OPERATIONS-4015				
153 1106	DATA BASE ANALYST II	1	56,160		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
1122	TELECOMMUNICATIONS SPECIALIST	4	31,656	2	31,656
1122	TELECOMMUNICATIONS SPECIALIST	1	40,440		
1122	TELECOMMUNICATIONS SPECIALIST	1	46,836		
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	58,620	1	64,044
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	49,164
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	58,620	2	58,620
	AUDITING & INTERNAL CONTROL-3046				
1189	COMPUTER APPLICATIONS ANALYST II	1	40,440	1	49,164
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0430	CLERK III	7	28,740	5	28,740
0430	CLERK III	1	21,444	2	21,444
0664	DATA ENTRY OPERATOR	1	19,452	3	19,452
0664	DATA ENTRY OPERATOR	8	24,840	7	24,840
	FIELD INQUIRY SECTION-4205				
0664	DATA ENTRY OPERATOR			1	19,452
0664	DATA ENTRY OPERATOR	6	24,840	5	24,840
0665	SENIOR DATA ENTRY OPERATOR	2	21,444	3	21,444
0665	SENIOR DATA ENTRY OPERATOR	1	22,500		
	POLICE IDENTIFICATION SECTION-4206				
0664	DATA ENTRY OPERATOR	8	19,452	9	19,452
0664	DATA ENTRY OPERATOR	12	24,840	11	24,840
	GUN REGISTRATION SECTION-4207				
158 0302	ADMINISTRATIVE ASSISTANT II			1	23,640
0431	CLERK IV			1	23,640

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ELECTRONIC & MOTOR MAINTENANCE-3160				
171 7164	GARAGE ATTENDANT	34	12.93H	35	12.93 H
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
172 0685	TELEPHONE EQUIPMENT COORDINATOR			1	28,740
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
176 9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	155	55,044	168	55,044
	ORGANIZED CRIME-3255				
	NARCOTICS SECTION-4080				
180 9173	LIEUTENANT			1	70,236
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
0429	CLERK II	1	17,748	12	17,748
0429	CLERK II	17	22,500	16	22,500
0430	CLERK III	10	19,452		
9111	CROSSING GUARD	93	8.09H	94	8.09 H
9111	CROSSING GUARD	75	8.90H	74	8.90 H
9113	POLICE AIDE	10	23,640	6	23,640
9113	POLICE AIDE	3	24,840	4	24,840
9113	POLICE AIDE	3	26,040	5	26,040
9122	DETENTION AIDE	22	26,040	26	26,040
9122	DETENTION AIDE	59	31,656	58	31,656

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9122	DETENTION AIDE	21	33,228	20	33,228
164 9161	POLICE OFFICER	406	33,522	390	33,522
9173	LIEUTENANT	3	50,322	5	50,322
165 0833	PERSONAL COMPUTER OPERATER I	3	19,452		
0836	SENIOR TYPIST	3	18,564	6	18,564
	GENERAL SUPPORT-3270				
	POLICE DOCUMENT SERVICES-4150				
174 0431	CLERK IV			1	23,640
	CENTRAL DETENTION-4155				
174 9122	DETENTION AIDE	6	26,040	3	26,040
	EQUIPMENT AND SUPPLIES-4160				
174 4238	PROPERTY CUSTODIAN	2	21,444	1	21,444
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL FUNCTIONS DIVISION-4106				
166 0430	CLERK III			1	19,452
	MAJOR ACCIDENT INV. SECTION-4402				
0429	CLERK II	2	17,748	3	17,748
0429	CLERK II	1	22,500		
	ADMINISTRATION STAFF SERVICES-3305				
159 0308	STAFF ASSISTANT	2	31,656	1	31,656
0430	CLERK III	1	19,452		
3076	COORDINATOR OF COMMUNITY SERVICES			1	42,468
3585	COORDINATOR OF RESEARCH AND EVALUATION			1	42,468
	PREVENTIVE SERV & NEIGH. REL-3311				
159 0833	PERSONAL COMPUTER OPERATER I			1	23,640

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0833	PERSONAL COMPUTER OPERATER I			1	21,444
0836	SENIOR TYPIST	1	22,500		
0836	SENIOR TYPIST	1	20,412		
	EDUCATION AND TRAINING DIVISION-3320				
159 1318	TRAINING DIRECTOR	1	56,160		
	RESEARCH AND DEVELOPMENT DIVISION-3335				
161 1155	SENIOR METHODS ANALYST	1	26,040		
	LESS TURNOVER		22,032,116		22,352,233

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIDNS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
1735	SENIOR STATISTICIAN			1	42,468
9684	DEPUTY DIRECTOR	1	83,796	1	87,888
	FINANCE & PAYROLL SERVICES-4710				
0121	PAYROLL ADMINISTRATOR	1	46,836	1	58,620
	PERSONNEL SERVICES-4715				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,836	1	58,620
1331	EMPLOYEE RELATIONS SUPERVISOR	1	46,836	1	58,620
	TECHNICAL SERVICES-3710				
	CAD OPERATIONS-4735				
0644	DOCUMENTATION LIBRARIAN	1	21,444	1	19,452
	POLICE DISPATCH-3720				
1735	SENIOR STATISTICIAN	1	31,656		
9684	DEPUTY DIRECTOR			1	87,888
	FIRE DISPATCH-3730				
8605	FIRE COMMUNICATIONS OPERATOR I	12	22,080	13	22,080
8605	FIRE COMMUNICATIONS OPERATOR I	19	40,188	18	40,188
8606	FIRE COMMUNICATIONS OPERATOR II	5	47,832	6	47,832
8606	FIRE COMMUNICATIONS OPERATOR II	33	56,292	32	56,292
	ALTERNATE RESPONSE-3740				
9684	DEPUTY DIRECTOR	1	83,376	1	87,888
	LESS TURNOVER		1,250,000		1,364,096

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	49,524	2	49,524
8721	COORDINATOR OF SPECIAL EVENTS LIAISON	1	76,008		
8731	FIREFIGHTER	1	46,692		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	87,756
189 9702	DEPUTY FIRE COMMISSIONER	1	111,744	2	111,744
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	117,696		
190. 0304	ASSISTANT TO COMMISSIONER	1	61,296		
0793	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE			1	61,296
191 0320	ASSISTANT TO THE COMMISSIONER	2	51,432	1	51,432
	FINANCE AND FISCAL MANAGEMENT-4041				
191 1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT	1	64,044	1	70,452
	INTERNAL AFFAIRS-4055				
191 0015	SCHEDULE SALARY ADJUSTMENTS.		6,947		
0302	ADMINISTRATIVE ASSISTANT II	1	36,672		
0303	ADMINISTRATIVE ASSISTANT III	1	30,132		
0430	CLERK III	1	24,840		
1254	INVESTIGATOR SPECIALIST	1	51,432		
1254	INVESTIGATOR SPECIALIST	1	44,532		
1254	INVESTIGATOR SPECIALIST	1	38,460		
1255	INVESTIGATOR	2	46,836		
1255	INVESTIGATOR	2	40,440		
1255	INVESTIGATOR	1	38,460		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1255	INVESTIGATOR	2	36,672		
1255	INVESTIGATOR	1	34,920		
1256	SUPERVISING INVESTIGATOR	1	58,620		
8537	DIRECTOR OF INTERNAL AFFAIRS	1	82,668		
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
8721	COORDINATOR OF SPECIAL EVENTS LIAISON			1	76,008
8724	EXECUTIVE ASSISTANT	1	64,896		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	2	103,212
191 8789	DEPUTY COORDINATOR OF SPECIAL EVENTS LIASON			1	51,432
9702	DEPUTY FIRE COMMISSIONER	1	111,744		
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS			1	117,696
	INTERNAL AFFAIRS-4057				
0015	SCHEDULE SALARY ADJUSTMENTS.				6,947
0302	ADMINISTRATIVE ASSISTANT II			1	36,672
0303	ADMINISTRATIVE ASSISTANT III			1	30,132
0430	CLERK III			1	24,840
1254	INVESTIGATOR SPECIALIST			1	51,432
1254	INVESTIGATOR SPECIALIST			1	44,532
1254	INVESTIGATOR SPECIALIST			1	38,460
1255	INVESTIGATOR			2	46,836
1255	INVESTIGATOR			2	40,440
1255	INVESTIGATOR			1	38,460
1255	INVESTIGATOR			2	36,672
1255	INVESTIGATOR			1	34,920
1256	SUPERVISING INVESTIGATOR			1	58,620

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8537	DIRECTOR OF INTERNAL AFFAIRS			1	82,668
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	EMPLOYEE/LABOR RELATIONS-4036				
8724	EXECUTIVE ASSISTANT			1	64,896
	EMERGENCY MEDICAL SERVICES-3025				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	2	54,186		
8749	PARAMEDIC-IN-CHARGE	61	48,852	63	48,852
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MAINTENANCE-4076				
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756		
	LESS TURNOVER		3,549,000		3,586,290

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
0311	PROJECTS ADMINISTRATOR			1	69,984
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
8315	MASON INSPECTOR			1	4,673.07 M
	EXAMINATION OF PLANS-4055				
0430	CLERK III	1	19,452	2	19,452
0430	CLERK III	1	24,840		
0826	PRINCIPAL TYPIST			1	24,840
5403	ARCHITECT III	1	40,440		
5424	SUPERVISING ARCHITECT			1	49,164
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4065				
0430	CLERK III	3	26,040	2	26,040
0431	CLERK IV			1	27,300
0826	PRINCIPAL TYPIST	1	24,840		
2157	BUILDING INSPECTOR	3	41,532	4	41,532
2157	BUILDING INSPECTOR	15	54,924	14	54,924
	BUILDING INSPECTION-STRATEGIC-4070				
0308	STAFF ASSISTANT	1	38,460	1	31,656
0310	PROJECT MANAGER			1	83,568
5633	PROJECT DIRECTOR	1	83,568		
	LESS TURNOVER		813,835		881,828

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	CONSUMER PROTECTION-3015				
	GENERAL INVESTIGATIONS-4020				
0303	ADMINISTRATIVE ASSISTANT III			1	30,132
2491	CONSUMER INVESTIGATOR II	1	30,132		
	WEIGHTS & MEASURES-4025				
2492	SUPERVISING CONSUMER INVESTIGATOR	1	40,440	1	31,656
	LESS TURNOVER		266,041		257,257

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	NATURAL RESOURCES-3035				
	ADMINISTRATION-4035				
0313	ASSISTANT COMMISSIONER	1	61,296		
9679	DEPUTY COMMISSIONER			1	61,296
	CONSERVATION-4045				
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,164	1	42,468
	ENERGY-3060				
	LOCAL ENERGY PROGRAMS-4060				
0313	ASSISTANT COMMISSIONER			1	69,984
1459	DIRECTOR OF ENERGY MANAGEMENT	1	69,984		
	BROWNFIELDS-3080				
0313	ASSISTANT COMMISSIONER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	SOLID WASTE/FIELD OPERATIONS-3090				
0313	ASSISTANT COMMISSIONER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	LESS TURNOVER		172,447		165,751

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CDMMISSION ON ANIMAL CARE AND CONTROL -73				
		COMMISSION ON ANIMAL CARE AND CONTROL -2005				
		ANIMAL CARE AND CONTROL-3005				
220	3499	PAVILLION MAINTENANCE AIDE			1	19,452
221	3496	ANIMAL CONTROL OFFICER	2	26,040	1	26,040

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-DEPARTMENTAL-3004				
	LEGAL SERVICES-DEPARTMENTAL-4001				
0303	ADMINISTRATIVE ASSISTANT III	1	42,468	1	44,532
	OPERATIONS MANAGEMENT-3005				
0123	FISCAL ADMINISTRATOR	1	51,432		
0304	ASSISTANT TO COMMISSIONER			1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS			1	46,836
0320	ASSISTANT TO THE COMMISSIONER	1	56,160		
	LESS TURNOVER		77,990		77,918

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	FINANCIAL ADMINISTRATION-3010				
	CONTRACT SERVICES-4016				
1191	CONTRACT ADMINISTRATOR	1	73,116	1	56,160
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	42,468
	PROPERTY ADMINISTRATION-3015				
0303	ADMINISTRATIVE ASSISTANT III			1	33,228
1406	PLANNING ASSISTANT	1	31,656		
	LESS TURNOVER		136,802		163,886

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100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	CODE ENFORCEMENT-4046				
0308	STAFF ASSISTANT			1	34,920
0320	ASSISTANT TO THE COMMISSIONER	1	53,748	1	56,160
0431	CLERK IV	1	30,132		
0809	EXECUTIVE SECRETARY I	1	33,228		
1912	PROJECT COORDINATOR			1	38,460
	LESS TURNOVER		2,805,063		2,817,495

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	.0362 PAINTS AND PAINTING SUPPLIES	1	260,000		330,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF FORESTRY -2060				
	FORESTRY SUPPORT-3128				
	OPERATIONAL SUPPORT-4047				
7946	SENIOR CITY FORESTER	1	36,672	1	38,460
	BEAUTIFICATION-3141				
	TREE PLANTING-4074				
1441	COORDINATING PLANNER I			1	56,160
	LESS TURNOVER		336,757		346,187

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0705	DIRECTOR PUBLIC AFFAIRS			1	64,044
1749	DIRECTOR OF PROGRAM SERVICES	1	61,296		
	LESS TURNOVER		16,550		19,298

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
0102	ACCOUNTANT II	1	40,440		
0103	ACCOUNTANT III	1	42,468	2	42,468
0432	SUPERVISING CLERK			1	40,440
0631	SENIOR DATA CONTROLLER	1	38,460		
1575	VOUCHER COORDINATOR	1	23,640	2	23,640
	CONTRACTS & SPECIFICATIONS-4025				
0302	ADMINISTRATIVE ASSISTANT II			1	34,920
0665	SENIOR DATA ENTRY OPERATOR	1	33,228		
	INFORMATION SERVICES-4026				
0615	LAN COORDINATOR I	1	36,672		
0617	LAN COORDINATOR II			1	38,460
1167	SENIOR SYSTEMS ENGINEER	1	40,440		
1190	COMPUTER APPLICATIONS ANALYST III			1	49,164
	LEGAL AND LEGISLATIVE SERVICES-4085				
0790	PUBLIC RELATION COORDINATOR			1	56,160
1405	CITY PLANNER V	1	53,748		
	COMMUNITY SERVICES-4086				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	53,748		
	PERSONNEL SERVICES-4087				
0303	ADMINISTRATIVE ASSISTANT III	1	36,672	1	28,740
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	53,748
	PLANNING-3026				
	PLANNING-4103				
1403	CITY PLANNER III	1	36,672		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1404	CITY PLANNER IV			1	38,460
	LESS TURNOVER		183,270		219,390

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	P.W. IMPRV. AND R.O.W.-3033				
	P.W. IMPRV. AND R.O.W.-4075				
1912	PROJECT COORDINATOR			1	42,468
	QUALITY CONTROL DIVISION-3036				
	QUALITY CONTROL DIVISION-4074				
0429	CLERK II	1	20,412		
0832	PERSONAL COMPUTER OPERATER II			1	21,444
6135	FIELD SERVICE DIRECTOR			1	61,296
6139	FIELD SUPERVISOR	1	58,620		
	LESS TURNOVER		121,990		168,166

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	ADMINISTRATION-3155				
0431	CLERK IV			1	30,132
	BRIDGE MANAGEMENT & OPERATIONS-3158				
7235	ASSISTANT CHIEF BRIDGE OPERATOR			1	28,740
7237	CHIEF BRIDGE OPERATOR	1	46,836		
	LESS TURNOVER		670,907		682,943

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	MODEL BLOCKS/STREETSCAPING-4095				
0304	ASSISTANT TO COMMISSIONER			1	49,164
0705	DIRECTOR PUBLIC AFFAIRS	1	61,296		
1403	CITY PLANNER III			1	33,228
	ALLEYS-4097				
6144	ENGINEERING TECHNICIAN V			1	44,538
6314	ENGINEERING TECHNICIAN IV	1	42,468		
	LESS TURNOVER		255,809		278,975

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF HIGHWAYS -2075					
PROGRAM SUPPORT-3173					
0311	PROJECTS ADMINISTRATOR			1	77,892
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	75,372		
5614	CIVIL ENGINEER IV	1	53,748	1	44,532
ARTERIAL STREETS-3174					
5612	CIVIL ENGINEER II	1	46,836		
5613	CIVIL ENGINEER III			1	49,164
5614	CIVIL ENGINEER IV	1	44,532		
5981	COORDINATOR OF PUBLIC UTILITIES			1	38,460
MAJOR PROJECTS-3175					
5613	CIVIL ENGINEER III	2	56,160	1	56,160
5614	CIVIL ENGINEER IV	2	58,620	3	58,620
MEDIANS/SPECIAL PROJECTS-3176					
5633	PROJECT DIRECTOR			1	74,532
	LESS TURNOVER		78,850		145,402

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		12,709,000		12,542,836

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171-ENVIRONMENTAL CONTROL FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	ADMINISTRATION-4015				
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	58,620	1	56,160
	LESS TURNOVER		7,154		4,694

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	2	58,464	1	58,464
1643	ASSISTANT CORPORATION COUNSEL			1	59,640
	LESS TURNOVER		16,470		17,646

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
.0091	UNIFORM ALLOWANCE				7,700
	LESS TURNOVER		49,203		56,903

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-3005				
	AGENCY SUPPORT SERVICES-4055				
0320	ASSISTANT TO THE COMMISSIONER	1	49,164	1	53,748

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
	ADMINISTRATION-3006				
	LEGAL SERVICES-4210				
304 0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
	SECURITY AND FLEET ADMINISTRATION-4215				
0805	SECRETARY			1	27,300
304 0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
	SAFETY-4220				
0308	STAFF ASSISTANT	1	36,672		
6118	SAFETY ENGINEER			1	38,460
	CONTRACT DIVISION-3016				
0302	ADMINISTRATIVE ASSISTANT II			1	28,740
304 0302	ADMINISTRATIVE ASSISTANT II	1	34,920		
	ADMINISTRATIVE DIVISION-3026				
	DIVISION MANAGEMENT-4225				
0320	ASSISTANT TO THE COMMISSIONER	1	51,432	1	53,748
	FINANCE-4230				
1509	FINANCIAL ANALYST			1	46,836
	MANAGEMENT INFORMATION SYSTEMS-4235				
0313	ASSISTANT COMMISSIONER			1	73,116
1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
305 1147	DATA SERVICES ADMINISTRATOR	1	61,296		
1147	DATA SERVICES ADMINISTRATOR	1	69,984		
1509	FINANCIAL ANALYST	1	46,836		
	PERSONNEL-4240				
0303	ADMINISTRATIVE ASSISTANT III	1	40,440		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
0313	ASSISTANT COMMISSIONER	1	75,372	1	77,892
0832	PERSONAL COMPUTER OPERATER II			1	26,040
1301	ADMINISTRATIVE SERVICES OFFICER I			1	42,468
305 0826	PRINCIPAL TYPIST	1	24,840		
	PAYROLL-4245				
0176	PAYROLLS COORDINATOR-WATER			1	51,432
305 0178	SUPERVISOR OF PAYROLLS	1	49,164		
	LABOR RELATIONS-4250				
305 1331	EMPLOYEE RELATIONS SUPERVISOR	1	66,912	1	46,836
	PLUMBING INSPECTION SERVICES-3028				
	WATER QUALITY CONTROL-4265				
0302	ADMINISTRATIVE ASSISTANT II			1	34,920
306 2231	PLUMBING INSPECTOR	47	5,066.00M	49	5,066.00 M
8311	HYDRANT INSPECTOR	11	5,066.00M	7	5,066.00 M

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		DEPUTY COMMISSIONER'S OFFICE-3030				
0311		PROJECTS ADMINISTRATOR			1	58,620
		CONSUMER SERVICE-3040				
		PHONE INQUIRIES-4015				
312	0419	CUSTOMER ACCOUNT REPRESENTATIVE	3	21,444	2	21,444
	0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,840
		OFFICE INQUIRIES-4020				
313	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	26,040	2	26,040
	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444		
		REVENUE COLLECTIONS-3045				
		SPECIAL COLLECTIONS-4037				
0419		CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444	1	22,500
		SYSTEMS AND PROCESSING-3050				
		BILLING UNIT-4042				
0430		CLERK III	2	21,444	1	21,444
0430		CLERK III			1	19,452
0617		LAN COORDINATOR II			1	53,748
314	0374	SUPERVISOR OF WATER SERVICES	1	51,432		
		BILLING ADJUSTMENT-4044				
0665		SENIOR DATA ENTRY OPERATOR			1	31,656
315	0374	SUPERVISOR OF WATER SERVICES	1	51,432		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	REPAIRS, RENEWALS & WATER LEAK-3116				
	REPAIRS, RENEWALS & WATER LEAK-4170				
9408	LABORER AS ESTIMATOR			5	22.35 H
9409	LABORER AS ESTIMATOR-IN-CHARGE			2	23.85 H
321 0417	DISTRICT CLERK	3	23.640		
8301	CAULKER	34	28.30H	36	28.30 H
9407	LABORER W.D.	175	22.35H	172	22.35 H
	REPAIRS/MTNC FIRE HYDRANTS-4180				
7633	HOISTING ENGINEER	12	24.70H	11	24.70 H
7633	HOISTING ENGINEER			1	28.20 H
	REPAIRS/MTNC VALVES-4190				
322 9407	LABORER W.D.	35	22.35H	34	22.35 H
	CONSTRUCTION FACILITIES-3120				
7631	HOISTING ENGINEER APPRENTICE	1	15.51H		
322 7631	HOISTING ENGINEER APPRENTICE	2	25.38H	1	25.38 H
7631	HOISTING ENGINEER APPRENTICE	2	19.74H	3	19.74 H
7633	HOISTING ENGINEER	18	28.20H	19	28.20 H
	LESS TURNOVER		1,949,000		2,010,867

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER QUALITY -2033				
	WATER PURIFICATION LABORATORY-3133				
3178	MICROBIOLOGIST III	1	46,836	1	49,164
5532	WATER CHEMIST II	1	33,228	2	33,228
5532	WATER CHEMIST II	6	46,836	4	46,836
5532	WATER CHEMIST II			1	42,468
5533	WATER CHEMIST III	4	51,432	3	51,432
5533	WATER CHEMIST III			1	36,672
	WATER QUALITY SURVEILLANCE-3136				
0302	ADMINISTRATIVE ASSISTANT II			1	26,040
327 0832	PERSONAL COMPUTER OPERATER II	1	24,840		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER TREATMENT -2045				
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345				
0303	ADMINISTRATIVE ASSISTANT III	1	33,228	1	34,920
336 7745	ASSISTANT CHIEF OPERATING ENGINEER	8	31.27H	7	31.27 H
7775	STATIONARY FIREMAN	4	20.79H	5	20.79 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360				
4301	CARPENTER	1	26.45H		
4303	FOREMAN OF CARPENTERS			1	26.95 H
5532	WATER CHEMIST II	3	42,468	2	42,468
5532	WATER CHEMIST II	3	46,836	4	46,836
338 4223	CUSTODIAL WORKER	12	2,114.00M	11	2,114.00 M
4225	FOREMAN OF CUSTDDIAL WORKERS	1	2,599.00M	2	2,599.00 M

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER PUMPING -2050				
	ADMINISTRATION-3465				
	SUPERVISORY AND CLERICAL-4340				
6088	ENGINEER OF ELECTRIC PUMPING	1	58,620	1	61,296
	TUNNELS AND CRIBS-3475				
8305	COORDINATOR OF TUGBOAT OPERATIONS			1	61,296
341 8309	HEAD CRIB KEEPER	1	58,620		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
292-PAVEMENT RESTORATION AND INSPECTION FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	INSPECTIONS-3037				
6137	FIELD SERVICE SPECIALIST II	15	28,740	17	28,740
6137	FIELD SERVICE SPECIALIST II	16	36,672	14	36,672
6138	FIELD SERVICE SPECIALIST III	2	31,656		
6138	FIELD SERVICE SPECIALIST III	1	38,460	3	38,460
	LESS TURNOVER		164,991		162,735

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	MAIL ROOM/LOCKBOX-4644				
0430	CLERK III	1	21,444	1	19,452
	LESS TURNOVER		34,511		32,519

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIDNS-3055				
1643	ASSISTANT CORPORATION COUNSEL	1	45,900	1	47,292
	LESS TURNOVER		45,199		46,591

57052

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CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		AUTO POUNDS-3222				
		AUTO POUNDS-OPERATIONS-4152				
0190		ACCOUNTING TECHNICIAN II			1	27,300
4238		PROPERTY CUSTODIAN	1	21,444	2	21,444
4238		PROPERTY CUSTODIAN	10	24,840	9	24,840
4238		PROPERTY CUSTODIAN	6	26,040	5	26,040
		LESS TURNOVER		366,683		364,547

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57053

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	ADMINISTRATION-3040				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132	1	23,640
0303	ADMINISTRATIVE ASSISTANT III	1	34,920	1	28,740
0430	CLERK III	1	26,040		
0665	SENIOR DATA ENTRY OPERATOR			1	27,300
	PLANNING & DESIGN-3042				
6252	TRAFFIC ENGINEER II	1	38,460		
6253	TRAFFIC ENGINEER III			1	40,440
6255	TRAFFIC ENGINEER, V	1	66,912	1	49,164
	TRAFFIC OPERATIONS-3044				
6138	FIELD SERVICE SPECIALIST III	1	40,440		
6138	FIELD SERVICE SPECIALIST III	1	46,836		
6139	FIELD SUPERVISOR			1	42,468
6139	FIELD SUPERVISOR			1	49,164
	SIGNS & MARKINGS-3050				
6288	DISTRICT SUPERVISDR			1	44,532
8263	SIGN HANGER	20	19.43H	19	19.43 H
	SPECIAL PROJECTS-3060				
5630	COORDINATING ENGINEER I	1	69,984		
5905	ASSISTANT CHIEF ENGINEER			1	73,116
6252	TRAFFIC ENGINEER II	1	44,532		
6253	TRAFFIC ENGINEER III			1	46,836
	LESS TURNOVER		230,508		218,015

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	COMPLIANCE-4153				
5630	COORDINATING ENGINEER I	1	77,892	1	78,312
	LESS TURNOVER		96,732		97,152

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UNFINISHED BUSINESS

57055

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ENGINEERING SERVICES-3076				
6144	ENGINEERING TECHNICIAN V			1	31,656
6314	ENGINEERING TECHNICIAN IV	1	30,132		
	TEMPORARY HELP-3084				
4634	PAINTER				24.75 H
8263	SIGN HANGER				19.43 H
	LESS TURNOVER		617,491		619,015

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300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		LOCAL STREETS-3185				
5630		COORDINATING ENGINEER I			1	74,532
5679		TRANSPORTATION ENGINEER	1	73,116		
		LESS TURNOVER		30,836		32,252

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UNFINISHED BUSINESS

57057

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
1643	ASSISTANT CORPORATION COUNSEL	1	40,800	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	1	74,196
	LESS TURNOVER		18,808		26,596

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
.0091	UNIFORM ALLOWANCE				3,300
	LESS TURNOVER		25,290		28,590

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UNFINISHED BUSINESS

57059

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER	1	74,532	2	74,532
393 9679	DEPUTY COMMISSIDNER	1	83,964		
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0103	ACCOUNTANT III			1	33,228
393 0193	AUDITOR III	1	36,672		
	MANAGEMENT INFORMATION SYSTEMS-4017				
0430	CLERK III			1	19,452
394 0664	DATA ENTRY OPERATOR	2	19,452	1	19,452
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	ENGINEERING AND CONSTRUCTION ADMINISTRATION-4035				
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	77,532		
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	2	79,860	3	79,860
	DESIGN, SURVEY AND EVALUATION-4045				
5614	CIVIL ENGINEER IV	1	44,532	1	56,160
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
0320	ASSISTANT TO THE COMMISSIONER	1	61,296		
	CITY-WIDE OPERATIONS-4080				
0417	DISTRICT CLERK			1	23,640
398 8352	ASSISTANT DISTRICT SUPERINTENDENT	1	66,912		
	LESS TURNOVER		3,860,760		3,757,272

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
409 7744	OPERATING ENGINEER GROUP C-TRAINEE	1	9.50H	1	11.00 H
	LESS TURNOVER		107,133		110,193

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
 346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	REFERENCES & CIRCULATION SERVS-3010				
0306	ASSISTANT DIRECTOR			1	40,440
0431	CLERK IV	8	23,640	9	23,640
0431	CLERK IV	11	33,228	10	33,228
0506	LIBRARIAN II	12	44,532	11	44,532
0506	LIBRARIAN II	7	38,460	8	38,460
0579	LIBRARIAN IV	11	40,440	10	40,440
414 0501	LIBRARIAN I	9	33,228	10	33,228
0506	LIBRARIAN II	5	34,920	4	34,920
	LESS TURNOVER		2,696,892		2,679,540

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
417 .0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS		1,235,850		1,185,850
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR				50,000

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	3005				
419 .0140	PROFESSIONAL AND TECHNICAL SERVICES		844,547		918,579
420 0308	STAFF ASSISTANT	2	31,656	3	31,656
	INTERNATIONAL AFFAIRS-3035				
420 0305	ASSISTANT TO THE DIRECTOR	1	38,460		
0308	STAFF ASSISTANT	1	33,228		
9650	EXECUTIVE DIRECTOR	1	84,000		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
1572	CHIEF CONTRACT EXPEDITER	1	56,160	1	38,460
	EVENT PRODUCTION-3015				
1778	PROGRAM CDORDINATOR-S.E.	1	58,620	1	56,160
1778	PROGRAM COORDINATOR-S.E.	1	64,044	1	61,296
1781	SPECIAL EVENTS COORDINATOR II	1	31,656	2	31,656
1781	SPECIAL EVENTS COORDINATOR II	1	38,460		
	LESS TURNOVER		80,000		50,288

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UNFINISHED BUSINESS

57065

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR		427,000		677,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	50,916	1	54,840
	LESS TURNOVER		13,884		17,808

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UNFINISHED BUSINESS

57067

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER	1	87,972	1	73,116
	OPERATIONS-4313				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,656	2	31,656
7010	AIRPORT OPERATIONS SUPERVISOR I	1	36,672		
	LESS TURNOVER		555,058		535,186

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0902	FOR INTEREST ON BONDS		10,428,000		9,828,050
.9075	TO RESERVE MAINTENANCE ACCOUNT		9,952,999		13,067,949
456 .9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES		589,000		

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57069

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0102	ACCOUNTANT II	1	34,920	1	30,132
	LESS TURNOVER		44,144		39,356

57070

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-D'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	1	48,468
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	1	63,300
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	1	77,580
	LESS TURNOVER		47,381		53,189

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UNFINISHED BUSINESS

57071

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

	STRIKE AMOUNT	ADD AMOUNT
HOTEL OPERATORS' OCCUPATION TAX RECEIPTS	10,400,000	10,600,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT

REVENUE FROM OPERATION OF CALUMET
SKYWAY TOLL BRIDGE

28,100,000

30,026,000

SERIES OF AMENDMENTS TO 1998 ANNUAL
APPROPRIATION ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed 1998 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed Series of Amendments to the 1998 Annual Appropriation Ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Shaw, Shiller -- 2.

The following is said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4007				
0302	ADMINISTRATIVE ASSISTANT II	1	27,300	1	31,856
1302	ADMINISTRATIVE SERVICES OFFICER II	1	49,164	1	51,432
	STRATEGIC PLANNING-3011				
	BUSINESS PLANNING-4010				
0322	SPECIAL ASSISTANT	1	51,432	1	56,160
	INFORMATION SERVICES-3021				
	NETWORK INTEGRATION-4020				
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	2	49,164	1	49,164
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST			1	51,432
	EMERGING TECHNOLOGIES-4021				
0308	STAFF ASSISTANT	1	38,460	1	42,468
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS	1	73,116	1	74,532
	LESS TURNOVER		2,260,027		2,279,071

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UNFINISHED BUSINESS

57075

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ACCOUNTING-3020				
	COST CONTROL-4082				
0189	ACCOUNTING TECHNICIAN I	1	23,640		
0190	ACCOUNTING TECHNICIAN II			1	26,040
	LESS TURNOVER		295,787		298,187

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	COMPLIANCE-3156				
	TAX POLICY-4662				
2921	SENIOR RESEARCH ANALYST	1	33,228		
	PARKING OPERATIONS-3157				
	PLANNING-4671				
0430	CLERK III			1	19,452
8140	ENGINEERING TECHNICIAN I	3	19,452		
8141	ENGINEERING TECHNICIAN II			3	20,412
	LESS TURNOVER		871,887		880,991

11/12/97

UNFINISHED BUSINESS

57077

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LITIGATION-3010				
0876	LEGAL PERSONAL COMPUTER OPERATOR			2	21,444
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	22,500	1	22,500
0878	LEGAL PERSONAL COMPUTER OPERATOR	2	26,040	1	26,040
1843	ASSISTANT CORPORATION COUNSEL	3	59,480	3	59,640
	LESS TURNOVER		679,267		674,155

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	CONTRACT ADMINISTRATION-3010				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	34,920	2	34,920
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	42,488		
	LESS TURNOVER		330,239		322,691

11/12/97

UNFINISHED BUSINESS

57079

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PHOTOGRAPHIC SERVICES-3010				
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN			1	34,920

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	COMMISSIONER'S OFFICE -2005				
	COMMISSIONER'S OFFICE-3008				
0320	ASSISTANT TO THE COMMISSIONER	1	42,488	1	46,838
	LESS TURNOVER		10,718		15,084

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UNFINISHED BUSINESS

57081

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	LAND SALES-4117				
1612	LAND SALES AGENT	2	46,836	1	46,836
1612	LAND SALES AGENT			1	44,532
	LESS TURNOVER		47,666		45,382

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	BUR. OF COMPREHENSIVE PERSONAL-3045				
3365	RADIOLOGIST	1,820H	45.75H	1,820H	45.45 H
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II			1	56,712
	STD ROSELAND-3390				
3813	LICENSED PRACTICAL NURSE			1	26,040
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS	1	38,460		
	LESS TURNOVER		1,525,046		1,568,792

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UNFINISHED BUSINESS

57083

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	ADMINISTRATION-3007				
0301	ADMINISTRATIVE ASSISTANT I			1	19,452
0414	INQUIRY AIDE II	1	19,452		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0308	STAFF ASSISTANT	1	36,672	2	36,672
1342	PERSONNEL ASSISTANT III	1	31,656		
	LESS TURNOVER		135,205		140,221

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UNFINISHED BUSINESS

57085

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	FINANCE AND FISCAL MANAGEMENT-4041				
0142	SYSTEMS ACCOUNTANT I	1	46,836		
1167	SENIOR SYSTEMS ENGINEER			1	49,164
	LESS TURNOVER		3,586,290		3,588,618

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	SOLID WASTE/FIELD OPERATIONS-3090				
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	28,740	3	28,740
	LESS TURNOVER		165,751		223,231

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UNFINISHED BUSINESS

57087

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
0431	CLERK IV	1	30,132		
	LESS TURNOVER		219,390		189,258

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	P.W. IMPRV. AND R.O.W.-3033				
	P.W. IMPRV. AND R.O.W.-4075				
0309	COORDINATOR OF SPECIAL PROJECTS			1	42,468
6314	ENGINEERING TECHNICIAN IV	1	28,740		
	QUALITY ASSURANCE-3035				
	GEOTECHNICAL SECTION-4078				
5613	CIVIL ENGINEER III	1	40,440	1	51,432
	LESS TURNOVER		168,166		192,886

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UNFINISHED BUSINESS

57089

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	ALLEYS-4087				
6144	ENGINEERING TECHNICIAN V	1	44,538	1	44,532
	LESS TURNOVER		278,975		278,969

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
	ADMINISTRATION-3006				
	AGENCY MANAGEMENT-4205				
0308	STAFF ASSISTANT			1	46,836
0318	ASSISTANT TO THE COMMISSIONER	1	49,164		
	SECURITY AND FLEET ADMINISTRATION-4215				
0313	ASSISTANT COMMISSIONER	1	66,912	1	69,984

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UNFINISHED BUSINESS

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200-WATER FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	LESS TURNOVER		2,010,867		2,011,611

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	SPECIAL PROJECTS-3060				
3988	PROGRAM DEVELOPMENT COORDINATOR	1	42,468	1	46,836
	LESS TURNOVER		218,015		222,383

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	CONSTRUCTION SUPERVISION-4161				
5612	CIVIL ENGINEER II	1	51,432		
5613	CIVIL ENGINEER III			1	53,748
	CONSTRUCTION DIVISION-3157				
	PROJECT SUPPORT-4165				
0302	ADMINISTRATIVE ASSISTANT II			1	30,132
4545	MAINTENANCE INSPECTOR	1	33,228		
	LESS TURNOVER		97,152		96,372

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ADMINISTRATION-3074				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	75,372
6145	ENGINEERING TECHNICIAN VI	1	53,748		
	LESS TURNOVER		619,015		640,639

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UNFINISHED BUSINESS

57095

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0308	STAFF ASSISTANT	2	44,532	1	44,532
0308	STAFF ASSISTANT			1	46,836
	LESS TURNOVER		3,757,272		3,759,576

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	REFERENCES & CIRCULATION SERVS-3010				
0431	CLERK IV	10	33,228	11	33,228
0431	CLERK IV	9	34,920	8	34,920
	LESS TURNOVER		2,679,540		2,677,848

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UNFINISHED BUSINESS

57097

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	CUSTODIAL/LABOR SERVICES-4727				
0318	ASSISTANT TO THE COMMISSIONER	1	51,432	1	53,748
	LESS TURNOVER		3,429,574		3,431,890

1998 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 5, 1997, page 55314, recommending that the City Council pass the proposed 1998 Annual Appropriation Ordinance, as amended, printed on pages 55315 through 55945. The motion *Prevailed*.

On motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Shaw, Shiller -- 2.

The following is said ordinance as passed (for printing purposes, the following 1998 Annual Appropriation Ordinance, as amended, incorporates all amendments passed by the City Council on November 12, 1997):

THE ANNUAL APPROPRIATION ORDINANCE
OF THE CITY OF CHICAGO FOR THE
YEAR 1998.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interest of the City that the City Council adopt an annual appropriation for the year 1998 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1998. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1998, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as

set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1998, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for Personal Services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1998, and shall cover the period beginning January 1, 1998.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1998, and on or before November 15, 1998, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1997, through March 31, 1998, and April 1, 1998, through September 30, 1998, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (\$.31½) per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1998. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1998, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1997, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1998, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (November 1, 1997)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Number Of Cars Assigned
Administrative Hearings	1
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Business and Information Services	1
Cable	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office of People with Disabilities	2
Employment and Training	1
Environment	2
Finance	2
Fleet	4
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Zoning	1
TOTAL:	107

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1996, 1997 AND 1998**

<u>SOURCE</u>	<u>Actual 1996</u>	<u>Document 1997</u>	<u>Estimated Ordinance 1997</u>	<u>1998</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	265,131,000	\$ 257,200,000	257,200,000	\$ 272,400,000
Compensation-Public Utilities.....	122,216,000	118,130,000	118,130,000	126,500,000
Chicago Sales Tax/HROT.....	155,090,000	158,000,000	158,000,000	161,900,000
Transaction Taxes.....	129,970,000	115,900,000	115,900,000	143,900,000
Transportation Taxes.....	129,307,000	130,760,000	130,760,000	132,500,000
Recreation Taxes.....	86,034,000	83,400,000	83,400,000	84,030,000
Business Taxes.....	54,919,000	55,100,000	55,100,000	58,400,000
Total.....	942,667,000	918,490,000	918,490,000	979,630,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	159,656,000	237,427,000	237,427,000	195,545,000
Intergovernmental Revenue				
State Income Tax.....	159,692,000	160,900,000	160,900,000	170,500,000
State Sales Tax/ROT.....	198,832,000	187,000,000	187,000,000	194,300,000
Personal Property Tax Replacement..	46,994,000	45,500,000	45,500,000	52,800,000
Municipal Auto Rental Tax.....	2,864,000	2,900,000	2,900,000	2,900,000
Grants.....	17,658,000	19,800,000	19,800,000	7,300,000
Total.....	426,040,000	416,100,000	416,100,000	427,800,000
Local Non-Tax Revenue				
License, Permits and Certificates..	51,475,000	46,300,000	46,300,000	54,050,000
Fines, Forfeitures and Penalties...	99,064,000	87,600,000	87,600,000	92,300,000
Charges for Current Services.....	72,741,000	52,300,000	52,300,000	55,300,000
Municipal Public Utilities.....	18,631,000	18,625,000	18,625,000	18,825,000
Leases, Rentals and Sales.....	9,180,000	4,900,000	4,900,000	4,900,000
Interest Income.....	10,703,000	10,000,000	10,000,000	10,000,000
Reimbursements.....	211,320,000	242,250,196	242,250,196	246,590,000
Other Revenue.....	5,613,000	2,440,000	2,440,000	5,000,000
Total.....	478,727,000	464,415,196	464,415,196	486,965,000
Total All Sources.....	2,007,090,000	2,036,432,196	2,036,432,196	2,089,940,000
Net Current Assets at January 1....	124,686,000	77,775,000	77,775,000	83,460,000
GRAND TOTAL.....	\$2,131,776,000	\$2,114,207,196	\$2,114,207,196	\$2,173,400,000

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1998**
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE			TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
100	CORPORATE FUND.....	\$	\$2,089,940,000		\$2,089,940,000	\$ 83,460,000	\$2,173,400,000
326	SPECIAL SERVICE AREA NUMBER ONE -						
	SPECIAL MAINTENANCE FUND.....	1,050,000	822,000		1,872,000	151,000	2,023,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,490,000		3,490,000		3,490,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		59,328,000		59,328,000	7,009,000	66,337,000
	SPECIAL SERVICE AREA NUMBER ONE -						
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	28,062,000	600,000		28,662,000	2,000,000	30,662,000
510	BOND REDEMPTION AND INTEREST FUND.....	121,895,000	2,397,000		124,292,000		124,292,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	160,995,000			160,995,000	9,000,000	169,995,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,364,000			5,364,000		5,364,000
520	NOTE REDEMPTION AND INTEREST SERIES.....	1,267,000			1,267,000		1,267,000
521	NOTE REDEMPTION AND INTEREST SERIES.....	63,014,000			63,014,000		63,014,000
660	CITY RELIEF FUND.....		21,600,000		21,600,000	2,000,000	23,600,000
	PENSION FUNDS.....	297,393,000	48,423,500		345,816,500		345,816,500
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	679,040,000	2,226,600,500		2,905,640,500	103,520,000	3,009,260,500

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....		550,000		550,000	85,000	635,000
200	WATER FUND.....		310,959,000		310,959,000	2,400,000	313,359,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		2,405,000		2,405,000	1,145,000	3,550,000
300	VEHICLE TAX FUND.....		123,851,000		123,851,000	2,149,000	126,000,000
310	MOTOR FUEL TAX FUND.....		68,400,000		68,400,000	7,034,000	75,434,000
314	SEWER FUND.....		134,750,000		134,750,000	3,985,000	138,735,000
353	EMERGENCY COMMUNICATION FUND.....		25,000,000		25,000,000		25,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		10,600,000		10,600,000	1,100,000	11,700,000
356	SPECIAL EVENTS REVENUE FUND.....		16,657,000		16,657,000	2,148,000	18,805,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....		11,000,000		11,000,000		11,000,000
525	EMERGENCY COMMUNICN BOND REDEMPTION AND INTEREST FD.....		6,200,000		6,200,000	18,589,000	24,789,000
610	MIDWAY AIRPORT FUND.....		67,737,000		67,737,000		67,737,000
701	CALUMET SKYWAY REVENUE FUND.....		31,026,000		31,026,000		31,026,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		484,883,000		484,883,000		484,883,000
	TOTAL-NON-PROPERTY TAX FUNDS.....	679,040,000	1,294,018,000		1,973,058,000	38,635,000	2,011,693,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....					142,255,000	142,255,000
	TOTALS-ALL FUNDS.....						
	DEDUCT PROCEEDS OF DEBT.....						
	NET TOTALS-ALL FUNDS.....						

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1998

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	2,156,789,690	1,828,474	14,781,836			2,173,400,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,013,000				10,000	2,023,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,213,000		277,000			3,490,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	61,783,050	7,950	4,546,000			66,337,000
509	NOTE REDEMPTION AND INTEREST FUND.....			29,259,000		1,403,000	30,662,000
510	BOND REDEMPTION AND INTEREST FUND.....			118,197,000		6,095,000	124,292,000
512	NOTE REDEMPTION AND INTEREST FUND.....	9,000,000		152,945,000		8,050,000	169,995,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....			5,096,000		268,000	5,364,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			1,204,000		63,000	1,267,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			59,863,000		3,151,000	63,014,000
660	CITY RELIEF FUND.....	21,600,000		2,000,000			23,600,000
	PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				159,083,000		159,083,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				19,757,000		19,757,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				118,637,000		118,637,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				48,329,000		48,329,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				10,500		10,500
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,254,398,740	1,836,424	388,168,836	345,816,500	19,040,000	3,009,260,500
	NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....	620,000	15,000				635,000
200	WATER FUND.....	263,232,098	11,084,902	39,042,000			313,359,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	3,540,000	10,000				3,550,000
300	VEHICLE TAX FUND.....	125,801,150	198,850				126,000,000
310	MOTOR FUEL TAX FUND.....	68,258,000	14,000	7,162,000			75,434,000
314	SEWER FUND.....	104,293,575	2,070,425	32,371,000			138,735,000
353	EMERGENCY COMMUNICATION FUND.....	25,000,000					25,000,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	11,883,000	17,000			200,000	11,700,000
356	SPECIAL EVENTS FUND.....	18,605,000					18,605,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	8,359,000		11,000,000			11,000,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	46,653,065	636,010	16,430,000			24,789,000
610	MIDWAY AIRPORT FUND.....	21,107,200	90,750	20,447,925			67,737,000
701	CALUMET SKYWAY REVENUE FUND.....	346,385,519	3,597,626	9,828,050			31,026,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	1,043,537,607	17,734,563	134,899,855			484,883,000
	TOTALS--NON-PROPERTY TAX FUNDS.....	3,297,936,347	19,570,987	659,349,666	345,816,500	19,240,000	4,341,913,500
	DEDUCT INTER-FUND REIMBURSEMENTS.....						217,239,000
	TOTALS--ALL FUNDS.....						4,124,674,500
	DEDUCT PROCEEDS OF DEBT.....						212,808,000
	NET TOTALS--ALL FUNDS.....						3,911,866,500

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1998 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES		CONTRACTUAL SERVICES		TRAVEL		COMMODITIES EQUIPMENT		PERMANENT IMPROVEMENT AND LAND		SPECIFIC ITEMS AND CONTINGENCIES		TOTALS
CORPORATE FUND:													
OFFICE OF THE MAYOR.....	5,325,412		461,350		41,800		50,000		1,200		29,880		5,909,442
OFFICE OF INSPECTOR GENERAL.....	846,313		130,740		925		26,345		502		8,000		1,012,825
OFFICE OF BUDGET AND MANAGEMENT.....	2,064,868		158,500		7,500		12,000		10,000				2,252,868
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	5,967,083		2,007,478		20,300		240,783		25,000				8,260,644
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,917,061		2,862,908		22,977		140,398		400		755,000		8,698,742
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,343,069		507,815		20,520		28,000		3,200				3,902,604
CITY COUNCIL.....													
CITY COUNCIL COMMITTEES.....	9,922,868		90,500		10,000						2,733,773		12,757,141
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,026,521		193,950		10,000		100,500		13,035		328,000		3,672,006
DEPARTMENT OF HOUSING.....	272,012		24,000				4,000						300,012
DEPARTMENT OF CULTURAL AFFAIRS.....	392,712		150,800		3,000		3,975				13,045,000		13,595,287
	1,428,652		763,297		2,400		1,600				492,851		2,686,800
CITY CLERK.....													
CITY COMPTROLLER.....	1,839,910		268,240				100,000						2,206,150
SPECIAL ACCOUNTING DIVISION.....	7,591,112		578,767		3,950		77,035		10,860				8,259,724
CITY TREASURER.....	2,925,951		83,735		6,250		26,701						3,036,887
DEPARTMENT OF REVENUE.....	1,098,142		191,915				7,865						1,304,172
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	18,598,238		17,868,372		194,370		389,221		49,874		1,300,000		38,400,075
DEPARTMENT OF LAW.....	1,978,429		4,437,755		8,000		124,592		21,000				6,567,776
DEPARTMENT OF PERSONNEL.....	18,877,977		5,767,200		73,000		259,600		16,900				24,994,677
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,987,169		549,741		7,917		140,647				146,346		5,831,820
DEPARTMENT OF GENERAL SERVICES:	5,348,198		595,300		5,975		82,000						6,031,471
COMMISSIONER'S OFFICE:													
BUREAU OF ADMINISTRATIVE SERVICES.....	350,907												350,907
BUREAU OF FACILITIES MANAGEMENT.....	1,552,851		83,603		99,100		1,400						1,736,954
BUREAU OF REAL ESTATE MANAGEMENT.....	18,417,963		26,972,740				939,544		65,465		200,000		46,595,712
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,186,537		15,425,611										16,612,148
ELECTION AND ADMINISTRATION DIVISION.....	21,508,258		42,481,954		99,100		940,944		65,465		200,000		65,295,721
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	5,274,803		2,681,992		22,715		372,300		21,500		2,500		8,375,810
DEPARTMENT OF FLEET MANAGEMENT.....	3,088,102		849,044		22,715		64,286		11,500				4,035,647
	21,549,568		4,274,120		21,000		21,002,000		40,000				46,886,688
DEPARTMENT OF HEALTH.....													
COMMISSION ON HUMAN RELATIONS.....	27,878,633		9,648,878		142,075		1,558,765			15,000			40,597,851
CHICAGO DEPARTMENT ON AGING.....	1,955,003		273,100		11,600		13,500						2,253,203
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	2,041,467		851,509		24,746		357,310		30,000				3,305,032
DEPARTMENT OF HUMAN SERVICES.....	925,588		137,679		6,929		12,889						1,083,089
	4,602,089		4,009,070		18,400		191,600		5,000		6,434,000		15,260,159
POLICE BOARD.....													
DEPARTMENT OF POLICE.....	192,654		93,640		1,380				200		7,800		295,674
911 EMERGENCY COMMUNICATIONS.....	844,412,747		13,822,474		52,422		7,781,231		273,775		8,430,145		874,797,794
FIRE DEPARTMENT.....	42,870,675		7,832,716		153,580		1,499,340		205,700				52,562,011
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	258,625,271		4,759,850		205,000		3,464,554		145,117		2,165,690		269,365,482
DEPARTMENT OF ZONING.....	862,414		92,650		500		15,000		800				931,364
ZONING BOARD OF APPEALS.....	1,375,562		44,260		22,000		7,780						1,449,602
DEPARTMENT OF BUILDINGS.....	288,956		38,700		400		4,000						332,056
DEPARTMENT OF CONSUMER SERVICES.....	18,611,485		849,423		199,270		73,560		5,600				19,739,338
DEPARTMENT OF ENVIRONMENT.....	5,546,828		1,220,503		18,500		88,880		1,700				6,876,409
	3,082,913		3,900,184		39,650		83,810		15,600		14,087		7,136,244

SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL	2,230,862	71,443	3,200	141,940	3,250			2,450,695
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	609,538	253,310	3,000	5,000	5,000			875,848
LICENSE APPEAL COMMISSION	98,626	73,400		1,000				133,026
BOARD OF ETHICS	576,784	49,737	9,400	11,285				647,206
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	1,034,362	108,167	1,000	7,800				1,151,329
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,656,449	203,720	3,000	20,050	2,200			1,885,419
ADMINISTRATIVE SERVICES DIVISION	2,974,054	146,330	8,794	49,100	3,000			3,181,278
BUREAU OF SANITATION	77,606,478	62,416,726	232,000	422,225	76,000			140,753,429
BUREAU OF RODENT CONTROL	4,541,396	560,250	19,900	201,375				5,322,921
BUREAU OF ELECTRICITY	43,028,942	827,870	306,782	5,578,691	271,300			50,013,585
BUREAU OF STREET OPERATIONS	10,902,308	56,610	9,355	818,862	15,678			11,802,813
BUREAU OF FORESTRY	11,700,280	3,558,870	94,052	229,700	31,700			15,614,602
TOTAL-STREETS AND SANITATION	152,409,907	67,770,376	673,883	7,320,003	399,878			228,574,047
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER	541,784	287,342	4,700	5,791				839,617
BUREAU OF ADMINISTRATION AND PLANNING	5,677,641	2,093,172	11,850	92,309	15,000			7,889,972
BUREAU OF INSPECTIONS	3,155,196	933,650	32,300	70,800	23,900			4,215,846
BUREAU OF BRIDGES AND TRANSIT	17,229,883	1,380,500	9,100	877,600	244,500			19,741,583
BUREAU OF STREETS	2,141,543	146,053	15,515	63,302	6,068		40,000	2,412,481
BUREAU OF HIGHWAYS	2,379,891	1,508,400	2,750	17,200	17,750			3,925,791
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	31,125,738	6,349,117	76,215	1,127,002	307,218		40,000	39,025,290
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD	438,655	349,350		121,900	6,700			916,605
TOTAL-DEPARTMENT OF AVIATION	438,655	349,350		121,900	6,700			916,605
OTHER OPERATING EXPENSES	229,502,161	16,410,200	45,000		90,000		73,318,300	319,365,661
GRAND TOTAL CORPORATE FUND	1,783,427,342	228,945,007	2,312,884	48,082,941	1,785,974	42,500	110,803,372	2,173,400,000
PERCENT OF TOTAL	82.1	10.4	.1	2.2	.1	.0	5.1	100.0

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		31,000						31,000
BUREAU OF REAL ESTATE MANAGEMENT							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION	736,731			20,869				757,600
BUREAU OF HIGHWAYS							1,174,400	1,174,400
FOR LOSS IN COLLECTION OF TAXES							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	736,731	31,000		20,869			1,234,400	2,023,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT		2,799,000						2,799,000
CHICAGO PUBLIC LIBRARY		414,000					414,000	414,000
INTEREST ON DAILY TENDER NOTES							277,000	277,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		3,213,000					277,000	3,490,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY	442,065	121,770		92,500				656,335
BUREAU OF FACILITIES MANAGEMENT	3,156,905	5,417,440	39,000	372,940	6,500			8,992,785
CHICAGO PUBLIC LIBRARY	36,396,964	2,592,656	23,000	2,087,088	1,450			41,125,458
OTHER OPERATING EXPENSES	9,318,075	149,118					34,300	9,461,493
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	45,314,009	8,270,984	62,000	2,552,528	7,950		10,095,231	56,243,722
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							29,259,000	29,259,000
FOR LOSS IN COLLECTION OF TAXES							1,403,000	1,403,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							30,662,000	30,662,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							118,197,000	118,197,000
FOR LOSS IN COLLECTION OF TAXES							6,095,000	6,095,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							124,292,000	124,292,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							161,945,000	161,945,000
FOR LOSS IN COLLECTION OF TAXES							8,050,000	8,050,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							169,995,000	169,995,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							5,364,000	5,364,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST							5,364,000	5,364,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							1,267,000	1,267,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							1,267,000	1,267,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							63,014,000	63,014,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							63,014,000	63,014,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,600,000	21,600,000
INTEREST ON DAILY TENDER NOTES.....							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND.....							23,600,000	23,600,000
PENSION FUNDS.....								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	49,050,740	11,514,984	62,000	2,573,385	7,950		345,816,500	345,816,500
TOTAL ALL FUNDS SUPPORTED ENTIRELY.....							775,651,431	835,880,500
AND/OR PARTLY FROM PROPERTY TAXES.....	1,829,478,082	238,459,981	2,374,884	50,656,336	1,793,924	42,500	886,454,803	3,009,280,500
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	240,552	107,698	10,000	16,250	15,000		15,500	405,000
OTHER OPERATING EXPENSES.....	68,556	226					161,118	230,000
TOTAL-ENVIRONMENTAL CONTROL FUND.....	309,208	107,924	10,000	16,250	15,000		176,618	635,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	392,906	54,320	425	14,215	150		1,500	463,116
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	440,230							440,230
DEPARTMENT OF REVENUE.....	63,202							63,202
DEPARTMENT OF LAW.....	940,264	205,800	2,700	8,500	600			757,864
BUREAU OF FACILITIES MANAGEMENT.....		21,312,214						21,312,214
DEPARTMENT OF FLEET MANAGEMENT.....	1,663,947							1,663,947
DEPARTMENT OF BUILDINGS.....	663,617	350	12,000	500				676,467
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	684,618	933,357	10,400	41,035	41,967			1,711,377
BUREAU OF ADMINISTRATIVE SERVICES.....	8,375,390	764,073	61,000	237,375	707,905			10,145,743
BUREAU OF WATER ENGINEERING.....	1,965,045	869,100	14,300	74,200	20,200			3,014,845
WATER COLLECTION DIVISION.....	7,638,231	1,478,777	149,500	60,250	212,500			9,872,758
WATER METER DIVISION.....	3,752,211	180,146	6,700	210,000	411,720			4,644,777
BUREAU OF WATER DISTRIBUTION.....	50,081,876	2,783,200	58,500	3,678,500	1,434,900	6,200,000		68,321,576
BUREAU OF WATER QUALITY.....	2,385,280	173,400	7,800	228,600	119,700			2,914,780
BUREAU OF WATER TREATMENT.....	20,254,704	2,723,175	11,500	15,766,060	1,806,160			40,911,599
BUREAU OF WATER PUMPING.....	17,382,410	9,012,500	8,500	1,309,000	129,500			28,591,910
TOTAL-WATER DEPARTMENT.....	112,519,765	18,917,728	328,200	21,605,020	4,884,152	6,200,000		170,129,365
OTHER OPERATING EXPENSES.....	17,557,327	3,387,403					96,887,865	117,832,595
TOTAL-WATER FUND.....	133,860,858	43,877,815	343,325	21,628,235	4,884,902	6,200,000	102,583,865	313,358,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,848,691	230,500	122,000	27,500	10,000		796,355	3,035,046
OTHER OPERATING EXPENSES.....	205,324	677					308,353	514,954
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,054,615	231,177	122,000	27,500	10,000		1,104,708	3,550,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	502,395						30,000	532,395
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	84,854			2,250			214,600	301,704
CITY CLERK.....	2,403,988	808,200	16,000	560,000				3,788,188
DEPARTMENT OF REVENUE.....	689,788	120,000		2,750				792,538
DEPARTMENT OF LAW.....	843,453	55,900		11,300	700			1,011,353
BUREAU OF FACILITIES MANAGEMENT.....		4,158,442						4,158,442
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	13,722,263	1,052,078	13,759	133,126	110,100		720,000	15,751,326
BUREAU OF TRAFFIC SERVICES.....	10,602,650	7,743,050	35,238	128,698	13,300		1,943,000	20,465,937
TOTAL-STREETS AND SANITATION.....	24,324,913	8,795,128	48,998	261,824	123,400		2,663,000	36,217,263
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC.....	6,748,984	3,590,242	81,100	149,479	28,500			10,598,305
BUREAU OF BRIDGES AND TRANSIT.....	2,971,629	321,500		12,500	8,000			3,311,629
BUREAU OF STREETS.....	19,497,988	1,494,704	122,640	483,500	26,000		8,365,500	29,990,332
BUREAU OF HIGHWAYS.....	778,813	72,150	1,200	9,000	14,250			875,413
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,997,414	5,478,596	204,940	654,479	74,750		8,365,500	44,775,679
OTHER OPERATING EXPENSES.....	10,813,242	188,388					23,420,850	34,422,480
TOTAL-VEHICLE TAX FUND.....	69,740,005	19,604,654	289,938	1,492,603	198,850		34,693,950	128,000,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							10,162,000	10,162,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,800	693,000			14,261,205	14,999,805
BUREAU OF STREET OPERATIONS.....		2,776,848		6,040,515	14,000		12,035,747	20,867,110
TOTAL-STREETS AND SANITATION.....		2,776,848	45,800	6,733,515	14,000		26,296,952	35,866,915
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....		500,000		400,000				900,000
LANE LINE MAINTENANCE.....		150,000		450,000				600,000
BRIDGES MAINTENANCE.....		900,000		800,000			6,899,424	8,599,424
CURB AND GUTTER REPAIR.....	42,788	310,000		290,000			4,689,873	5,332,661
PAVEMENT MAINTENANCE.....		250,000		1,650,000			12,073,000	13,973,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	42,788	2,110,000		3,590,000			23,662,297	29,405,085
TOTAL-MOTOR FUEL TAX FUND.....	42,788	4,886,848	45,800	10,323,515	14,000		60,121,249	75,434,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	197,066	31,629	325	12,725	125		1,250	243,120
DEPARTMENT OF LAW.....	493,406	168,700	2,000	7,100	300			671,506
BUREAU OF FACILITIES MANAGEMENT.....		388,590						388,590
DEPARTMENT OF FLEET MANAGEMENT.....	887,295							887,295
DEPARTMENT OF BUILDINGS.....	364,900	478	6,400					371,778
DEPARTMENT OF SEWERS.....	47,702,126	14,592,680	92,000	4,049,000	2,070,000		1,568,000	70,073,806
OTHER OPERATING EXPENSES.....	7,320,433	363,024					58,415,448	66,098,905
TOTAL-SEWER FUND.....	56,965,226	15,545,101	100,725	4,068,825	2,070,425		59,984,688	138,735,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							25,000,000	25,000,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							25,000,000	25,000,000

11/12/97

UNFINISHED BUSINESS

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SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,561,342	1,073,623	1,275	32,300	.....	.....	970,917	3,639,457
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,239,831	288,738	6,000	20,000	17,000	.....	175,000	3,746,569
OTHER OPERATING EXPENSES.....	505,369	1,140,407	.....	.....	.....	.....	2,668,198	4,313,974
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,306,542	2,502,768	7,275	52,300	17,000	.....	3,814,115	11,700,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	102,833	20,394	.....	2,000	.....	.....	2,000	127,227
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	18,447,773	18,447,773
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL-SPECIAL EVENTS FUND.....	102,833	50,394	.....	2,000	.....	.....	18,849,773	18,805,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	216,397	4,460	200	1,350	5,200	.....	.....	227,607
DEPARTMENT OF LAW.....	290,023	37,200	200	4,200	200	.....	.....	331,823
BUREAU OF FACILITIES MANAGEMENT.....	.....	1,121,082	.....	.....	.....	.....	.....	1,121,082
DEPARTMENT OF FLEET MANAGEMENT.....	646,235	90,000	.....	332,800	332,100	.....	.....	1,401,135
DEPARTMENT OF POLICE.....	3,093,189	.....	.....	.....	.....	.....	.....	3,093,189
FIRE DEPARTMENT.....	4,241,124	.....	.....	.....	.....	.....	.....	4,241,124
CHICAGO MIDWAY AIRPORT.....	10,649,114	11,859,500	9,000	1,707,900	298,510	.....	85,000	24,609,024
OTHER OPERATING EXPENSES.....	2,612,576	587,135	.....	.....	.....	.....	29,532,305	32,712,016
TOTAL-MIDWAY AIRPORT FUND.....	21,748,658	13,679,377	9,400	2,046,250	638,010	.....	28,817,305	87,737,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	201,421	17,400	1,200	3,000	8,000	.....	.....	231,021
BUREAU OF FACILITIES MANAGEMENT.....	.....	160,047	.....	.....	.....	.....	.....	160,047
OPERATION OF CALUMET SKYWAY.....	3,006,515	695,030	1,200	286,150	82,750	.....	1,130,132	5,201,777
OTHER OPERATING EXPENSES.....	530,794	578,577	.....	.....	.....	.....	24,323,824	25,433,155
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,738,690	1,451,054	2,400	289,150	90,750	.....	25,453,956	31,028,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	527,254	87,675	700	21,275	350		1,700	638,954
CITY COMPTROLLER	1,344,455	103,080	3,800	14,190	18,400			1,481,885
DEPARTMENT OF LAW	1,027,063	134,100	7,800	13,400	900			1,183,263
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	705,792	28,730	3,300	3,500				741,322
BUREAU OF FACILITIES MANAGEMENT		20,034,663						20,034,663
DEPARTMENT OF FLEET MANAGEMENT	4,030,670	1,125,000		1,097,500	1,969,876			8,223,046
DEPARTMENT OF POLICE	13,361,344							13,361,344
FIRE DEPARTMENT	12,305,863							12,305,863
CHICAGO-O'HARE INTERNATIONAL AIRPORT	70,594,108	79,843,498	84,000	11,282,300	1,610,100		1,156,500	164,570,504
OTHER OPERATING EXPENSES	17,434,868	5,440,018					239,467,272	262,342,156
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	121,331,416	108,788,782	88,800	12,432,125	3,587,828		240,625,472	484,883,000
TOTAL ALL FUNDS	2,244,678,920	447,183,885	3,385,127	103,035,089	13,328,487	8,242,500	1,524,049,512	4,341,913,500
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								217,239,000
TOTAL ALL FUNDS								4,124,674,500
DEDUCT PROCEEDS OF DEBT								212,808,000
NET GRAND TOTAL								3,911,866,500

11/12/97

UNFINISHED BUSINESS

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1998

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,909,442						5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	2,252,868					3,000,000	5,252,868
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,260,644	440,230					8,700,874
CITY CLERK.....	2,206,150		3,788,166				5,994,316
CITY COMPTROLLER.....	11,296,611				1,481,885	458,628	13,237,124
DEPARTMENT OF REVENUE.....	38,400,075	63,202	792,518				39,255,795
CITY TREASURER.....	1,304,172						1,304,172
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,567,776						6,567,776
DEPARTMENT OF LAW.....	24,994,677	757,884	1,011,353		1,183,263	1,003,329	28,950,486
DEPARTMENT OF PERSONNEL.....	9,831,820						9,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,031,471				741,322		6,772,793
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	350,907						350,907
BUREAU OF ADMINISTRATIVE SERVICES.....	1,736,954						1,736,954
BUREAU OF FACILITIES MANAGEMENT.....	46,595,712	21,312,214	4,158,442	11,791,785	20,034,863	1,700,719	105,593,535
BUREAU OF REAL ESTATE MANAGEMENT.....	16,812,148					50,000	16,862,148
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	65,295,721	21,312,214	4,158,442	11,791,785	20,034,863	1,750,719	124,343,544
DEPARTMENT OF FLEET MANAGEMENT.....	46,886,698	1,883,947			8,223,046	2,288,430	59,082,111
TOTAL-FINANCE AND ADMINISTRATION.....	225,238,115	24,257,457	9,750,478	11,791,785	31,664,179	8,501,106	311,203,121
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	12,757,141						12,757,141
CITY COUNCIL COMMITTEES.....	3,672,008		834,099			127,227	4,633,332
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	300,012						300,012
BOARD OF ELECTION COMMISSIONERS.....	12,411,457						12,411,457
TOTAL-LEGISLATIVE AND ELECTIONS.....	29,140,616		834,099			127,227	30,101,942
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,698,742						8,698,742
DEPARTMENT OF HOUSING.....	13,995,287						13,995,287
DEPARTMENT OF CULTURAL AFFAIRS.....	2,686,800					3,639,457	6,326,257
MAYOR'S OFFICE OF SPECIAL EVENTS.....						22,194,342	22,194,342
TOTAL-CITY DEVELOPMENT.....	24,980,829					25,833,789	50,814,628
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	40,597,851						40,597,851
COMMISSION ON HUMAN RELATIONS.....	2,253,203						2,253,203
CHICAGO DEPARTMENT ON AGING.....	3,305,032						3,305,032
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085						1,083,085
DEPARTMENT OF HUMAN SERVICES.....	15,260,159						15,260,159
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,902,604						3,902,604
MUNICIPAL REFERENCE LIBRARY.....				656,335			656,335
CHICAGO PUBLIC LIBRARY.....				41,539,458			41,539,458
TOTAL-COMMUNITY SERVICES.....	68,401,934			42,195,781			108,597,725

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1998-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	295,674	.....	.....	.....	.....	.....	295,674
DEPARTMENT OF POLICE:							
OFFICE OF POLICE.....	874,797,794	.....	.....	.....	13,361,344	3,093,189	891,252,327
OFFICE OF EMERGENCY COMMUNICATIONS.....	52,562,011	.....	.....	.....	.....	.....	52,562,011
SUBTOTAL-DEPARTMENT OF POLICE.....	927,359,805	.....	.....	.....	13,361,344	3,093,189	943,814,338
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,385,482	.....	.....	.....	12,305,863	4,241,124	285,912,469
OFFICE OF EMERGENCY PREPAREDNESS.....	931,384	.....	.....	.....	.....	.....	931,384
SUBTOTAL-FIRE DEPARTMENT.....	270,296,846	.....	.....	.....	12,305,863	4,241,124	286,843,833
TOTAL-PUBLIC SAFETY.....	1,197,652,325	.....	.....	.....	25,667,207	7,334,313	1,230,653,845
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	875,848	.....	.....	.....	.....	.....	875,848
OFFICE OF INSPECTOR GENERAL.....	1,012,825	463,118	.....	.....	638,954	243,120	2,358,015
DEPARTMENT OF ZONING.....	1,449,602	.....	.....	.....	.....	.....	1,449,602
ZONING BOARD OF APPEALS.....	332,056	.....	.....	.....	.....	.....	332,056
DEPARTMENT OF BUILDINGS.....	19,739,338	676,467	.....	.....	.....	371,778	20,787,583
DEPARTMENT OF CONSUMER SERVICES.....	6,876,409	.....	.....	.....	.....	.....	6,876,409
DEPARTMENT OF ENVIRONMENT.....	7,136,244	.....	.....	.....	.....	405,000	7,541,244
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,450,695	.....	.....	.....	.....	.....	2,450,695
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329	.....	.....	.....	.....	.....	1,151,329
BOARD OF ETHICS.....	647,208	.....	.....	.....	.....	.....	647,208
LICENSE APPEAL COMMISSION.....	133,026	.....	.....	.....	.....	.....	133,026
TOTAL-REGULATORY.....	41,804,578	1,139,583	.....	.....	638,954	1,019,898	44,603,013
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,885,419	.....	.....	.....	.....	.....	1,885,419
ADMINISTRATIVE SERVICES DIVISION.....	3,181,278	.....	.....	.....	.....	.....	3,181,278
BUREAU OF SANITATION.....	140,753,429	.....	.....	.....	.....	.....	140,753,429
BUREAU OF RODENT CONTROL.....	5,322,921	.....	.....	.....	.....	.....	5,322,921
BUREAU OF ELECTRICITY.....	50,013,585	.....	.....	.....	.....	14,999,805	65,013,390
BUREAU OF STREET OPERATIONS.....	11,802,813	.....	15,751,326	.....	.....	26,826,487	54,380,626
BUREAU OF FORESTRY.....	19,614,602	.....	.....	.....	.....	.....	19,614,602
BUREAU OF TRAFFIC SERVICES.....	20,465,937	.....	20,465,937	.....	.....	.....	20,465,937
TOTAL-STREETS AND SANITATION.....	228,574,047	.....	36,217,263	.....	.....	41,826,292	306,617,602
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	839,617	.....	.....	.....	.....	.....	839,617
BUREAU OF ADMINISTRATION AND PLANNING.....	7,889,972	.....	.....	.....	.....	.....	7,889,972
BUREAU OF INSPECTIONS.....	4,215,846	.....	.....	.....	.....	3,035,046	7,250,892
BUREAU OF TRAFFIC.....	.....	.....	10,598,305	.....	.....	1,500,000	12,098,305
BUREAU OF BRIDGES AND TRANSIT.....	19,741,583	.....	3,311,629	.....	.....	8,599,424	31,652,636
BUREAU OF STREETS.....	2,412,481	.....	29,890,332	.....	.....	19,305,661	51,708,474
BUREAU OF HIGHWAYS.....	3,925,791	.....	875,413	.....	.....	1,174,400	5,975,604
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	39,025,280	.....	44,775,678	.....	.....	33,614,531	117,415,500

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1998.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1998.**

100 - CORPORATE FUND

Estimates at January 1, 1998	
Current assets.....	\$ 615,475.000
Current liabilities.....	<u>532,015.000</u>
Surplus (net current assets)	83,460.000
Estimated revenue for 1998.....	<u>2,089,940.000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1998).....	\$ 2,173,400.000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,600.000
Telecommunication.....	94,200.000
Gas.....	78,400.000
Natural Gas Use Tax.....	<u>9,200.000</u>
Total.....	272,400.000

Compensation-Public Utilities:

Commonwealth Edison.....	79,100.000
Cable Television.....	12,100.000
Infrastructure Maintenance Fee.....	<u>35,300.000</u>
Total.....	126,500.000

Chicago Sales Tax/HROT..... 161,900.000

Transaction Taxes:

Real Property Transfer.....	56,700.000
Lease and Rental Personal Property.....	81,200.000
Motor Vehicle Lessor Tax.....	<u>6,000.000</u>
Total.....	143,900.000

Transportation Taxes:

Parking Tax.....	64,100.000
Vehicle Fuel Tax.....	61,800.000
Ground Transportation.....	<u>6,600.000</u>
Total.....	132,500.000

Recreation Taxes:

Amusement Tax.....	31,300.000
Automatic Amusement Device Tax.....	2,030.000
Chicago Liquor Tax.....	19,700.000
Municipal Cigarette Tax.....	19,800.000
Non-Alcoholic Beverage Tax.....	8,200.000
Off Track Betting.....	<u>3,000.000</u>
Total.....	84,030.000

Business Taxes:

Hotel Tax.....	31,100.000
Employers' Expense Tax.....	25,000.000
Foreign Fire Insurance Tax.....	<u>2,300.000</u>
Total.....	58,400.000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	195,545,000

Intergovernmental Revenue

State Income Tax.....	170,500,000
State Sales Tax/ROT.....	194,300,000
Personal Property Replacement Tax.....	52,800,000
Municipal Auto Rental Tax.....	2,900,000
Reimbursement for City Services.....	7,300,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	11,800,000
Business License.....	17,250,000
Building Permits.....	12,500,000
Other Permits and Certificates.....	12,000,000
Prior Period Fines.....	500,000
Total.....	54,050,000

Fines, Forfeitures and Penalties.....	92,300,000

Charges for Current Services:

Inspection.....	12,800,000
Health.....	1,000,000
Information.....	1,000,000
Safety.....	27,500,000
Other Charges for Service.....	10,000,000
Current Expenses.....	3,000,000
Total.....	55,300,000

Municipal Utilities:

Meigs Field.....	525,000
Parking.....	18,300,000
Total.....	18,825,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	700,000
Total.....	4,900,000

Interest Income.....	10,000,000

Reimbursements:

Enterprise Funds.....	107,338,000
Special Revenue Funds.....	46,701,000
Intergovernmental Funds.....	38,950,000
Other Reimbursements.....	53,601,000
Total.....	246,590,000

Other Revenue.....	5,000,000

Total Revenue-Corporate Fund.....	\$ 2,089,940,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1998	
Current assets	\$ 230,000
Current liabilities	<u>145,000</u>
Surplus (net current assets)	85,000
Estimated revenue for 1998:	
Liquid Waste Disposal fees.....	<u>550,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	
	\$ 635,000

200 - WATER FUND

Estimates at January 1, 1998	
Current assets	\$ 329,457,000
Current liabilities	<u>327,057,000</u>
Surplus (net current assets)	2,400,000
Estimated revenue for 1998:	
Water rates.....	\$ 279,400,000
Transfer In.....	14,000,000
Interest Earnings.....	6,210,000
Miscellaneous and Other.....	<u>11,349,000</u>
Total appropriable revenue	<u>310,959,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	
	\$ 313,359,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1998	
Current assets	\$ 2,266,000
Current liabilities	<u>1,121,000</u>
Surplus (net current assets)	1,145,000
Estimated revenue for 1998.....	
	<u>2,405,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	
	\$ 3,550,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 26,659,000
Current liabilities	<u>24,510,000</u>
Surplus (net current assets)	2,149,000
Estimated revenue for 1998:	
Vehicle Tax.....	\$ 71,200,000
Impoundment fees.....	14,000,000
Sale of impounded automobiles.....	3,000,000
Contracted abandoned auto towing.....	1,800,000
Other reimbursements.....	<u>33,851,000</u>
Total appropriable revenue	<u>123,851,000</u>
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 1998).....	
	\$ 126,000,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**310 MOTOR FUEL TAX FUND**

Estimates at January 1, 1998		
Current assets		\$ 16,468,000
Current liabilities		<u>9,434,000</u>
Surplus (net current assets)		7,034,000
Estimated revenue for 1998:		
Distributive share of State Motor Fuel Tax.....	\$ 65,000,000	
Interest and other.....	<u>3,400,000</u>	
Total appropriable revenue		<u>68,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		\$ 75,434,000

314 - SEWER FUND

Estimates at January 1, 1998		
Current assets		\$ 51,800,000
Current liabilities		<u>47,815,000</u>
Surplus (net current assets)		3,985,000
Estimated revenue for 1998:		
Sewer rates.....	\$ 126,500,000	
Miscellaneous and Interest.....	<u>2,950,000</u>	
Transfer In.....	<u>5,300,000</u>	
Total appropriable revenue		<u>134,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		\$ 138,735,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Estimates at January 1, 1998		
Current assets		\$ 1,448,000
Current liabilities		<u>1,297,000</u>
Surplus (net current assets)		151,000
Estimated revenue for 1998:		
Tax Levy of Year 1997.....	\$ 1,050,000	
Transfers In.....	<u>812,000</u>	
Interest.....	<u>10,000</u>	
Total appropriable revenue		<u>1,872,000</u>
Total appropriable for charges and expenditures.....		\$ 2,023,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1998		
Current assets		\$ 1,240,000
Current liabilities		<u>1,240,000</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Proceeds of Debt.....	\$ 3,430,000	
Interest.....	<u>60,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		<u>3,490,000</u>
		\$ 3,490,000

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BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1998	
Current assets	\$ 15,208,000
Current liabilities	<u>8,199,000</u>
Surplus (net current assets)	7,009,000
Estimated revenue for 1998:	
Proceeds of Debt.....	\$ 56,433,000
Rental of Facilities.....	200,000
Interest.....	1,590,000
Fine Receipts.....	790,000
Other Revenue.....	<u>315,000</u>
Total appropriable revenue	<u>59,328,000</u>
Total appropriable for charges and expenditures.....	\$ 66,337,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1998	
Current assets	\$ 13,737,000
Current liabilities	<u>13,737,000</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Telephone Surcharge.....	\$ 25,000,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>25,000,000</u>
Total appropriable for charges and expenditures.....	\$ 25,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 4,136,000
Current liabilities	<u>3,036,000</u>
Surplus (net current assets)	1,100,000
Estimated revenue for 1998:	
Hotel Operators' Occupation Tax receipts.....	<u>10,600,000</u>
Total appropriable for charges and expenditures.....	\$ 11,700,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 3,199,000
Current liabilities	<u>1,051,000</u>
Surplus (net current assets)	2,148,000
Estimated revenue for 1998:	
Fees.....	\$ 16,427,000
Interest and Other.....	<u>230,000</u>
Total appropriable for charges and expenditures.....	<u>16,657,000</u>
	\$ 18,805,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Retailers' Occupation Tax.....	11,000,000
Transfers In.....	0
Interest.....	<u>0</u>
Total appropriable revenue	11,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 11,000,000

509 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 28,062,000
Transfer In.....	<u>600,000</u>
Total appropriable revenue	<u>28,662,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 30,662,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 121,895,000
Other Revenue.....	2,397,000
Retailers' Occupation Tax.....	<u>0</u>
Total appropriable revenue	<u>124,292,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 124,292,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1998	
Current assets	\$ 9,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	9,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	<u>160,995,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 169,995,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>5,364,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	5,364,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>1,267,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	1,267,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>63,014,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	63,014,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998		
Current assets	\$	18,589,000
Current liabilities		<u>0</u>
Surplus (net current assets)		18,589,000
Estimated revenue for 1998:		
Telephone Surcharge & Interest.....		<u>6,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	24,789,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998.....	<u>67,737,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 67,737,000

660 - CITY RELIEF FUND

Estimates at January 1, 1998	
Current assets	\$ 3,350,000
Current liabilities	<u>1,350,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Proceeds of Debt.....	<u>21,600,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 23,600,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 136,811,000
State personal property replacement tax.....	<u>22,272,000</u>
Total appropriable.....	\$ 159,083,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 16,991,000
State personal property replacement tax.....	<u>2,766,000</u>
Total appropriable.....	\$ 19,757,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 102,028,000
State personal property replacement tax.....	<u>16,609,000</u>
Total appropriable.....	\$ 118,637,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 41,563,000
State personal property replacement tax.....	<u>6,766,000</u>
Total appropriable.....	\$ 48,329,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ <u>10,500</u>
Total appropriable.....	\$ 10,500

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Revenue from operation of Calumet Skyway	
Toll Bridge.....	30,026,000
Interest and other revenue.....	<u>1,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 31,026,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998.....	<u>484,883,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 484,883,000

BUDGET DOCUMENT FOR YEAR 1998

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1998.

For Liabilities (including commitments on contracts) at January 1, 1998 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 532,015,000
171	Environmental Control Fund.....	145,000
200	Water Fund.....	327,057,000
292	Pavement Restoration Fund.....	1,121,000
300	Vehicle Tax Fund.....	24,510,000
310	Motor Fuel Tax Fund.....	9,434,000
314	Sewer Fund.....	47,815,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,297,000
342	Library Fund-Buildings and Sites.....	1,240,000
346	Library Fund-Maintenance and Operation.....	8,199,000
353	Emergency Communication Fund.....	13,737,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	3,036,000
356	Special Events Fund.....	1,051,000
521	Library Note Redemption and Interest Fund.....	0
660	City Relief Fund.....	1,350,000
701	Calumet Skyway Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 1998.....		\$ 972,007,000-

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100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,260,916
.0011	CONTRACT WAGE INCREMENT-SALARY.....	64,496
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	5,325,412
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	106,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	461,350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 5,909,442

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,164
9637	ADMINISTRATIVE ASSISTANT.....	1	82,308
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160
SECTION TOTAL.....		4	357,632

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	113,700
9898	DEPUTY CHIEF OF STAFF.....	2	96,048
9897	CHIEF OF POLICY.....	1	83,436
9896	CHIEF FINANCIAL OFFICER.....	1	116,844
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	66,912
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	109,044
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	58,620
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	42,468
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	36,672
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	34,920
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,228
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	61,296
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	53,748
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	42,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	38,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	34,920
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,228
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,300
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	26,040
9876	SCHEDULER.....	1	40,440
9876	SCHEDULER.....	1	36,672
9876	SCHEDULER.....	1	24,840
9856	DIRECTOR OF PROGRAMS.....	1	106,044
9639	ASSISTANT TO MAYOR.....	1	91,476
9639	ASSISTANT TO MAYOR.....	1	88,920
9639	ASSISTANT TO MAYOR.....	1	85,908
9639	ASSISTANT TO MAYOR.....	1	83,820
9639	ASSISTANT TO MAYOR.....	1	76,044
9639	ASSISTANT TO MAYOR.....	1	72,060
9639	ASSISTANT TO MAYOR.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	1	93,756
9637	ADMINISTRATIVE ASSISTANT.....	1	87,276
9637	ADMINISTRATIVE ASSISTANT.....	1	73,272
9637	ADMINISTRATIVE ASSISTANT.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160
9637	ADMINISTRATIVE ASSISTANT.....	1	53,748
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532
9637	ADMINISTRATIVE ASSISTANT.....	1	42,468
9617	ADMINISTRATIVE SECRETARY.....	1	56,160
9617	ADMINISTRATIVE SECRETARY.....	1	40,440
9617	ADMINISTRATIVE SECRETARY.....	1	36,672
9617	ADMINISTRATIVE SECRETARY.....	1	33,228
9617	ADMINISTRATIVE SECRETARY.....	1	31,656
9617	ADMINISTRATIVE SECRETARY.....	1	30,132
SECTION TOTAL.....		46	2,750,988
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	30,132
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	53,748
9642	DEPUTY PRESS SECRETARY.....	1	85,008
9637	ADMINISTRATIVE ASSISTANT.....	1	61,296
9637	ADMINISTRATIVE ASSISTANT.....	1	31,656
9616	ASSISTANT PRESS SECRETARY.....	1	66,912
9616	ASSISTANT PRESS SECRETARY.....	2	61,296
9616	ASSISTANT PRESS SECRETARY.....	1	56,160
9615	PRESS SECRETARY.....	1	109,044
0925	PHOTOGRAPHER.....	2	46,836
0744	PRESS AIDE II.....	1	42,468
0744	PRESS AIDE II.....	1	38,460
0740	PRESS AIDE I.....	1	33,228
SECTION TOTAL.....		15	824,376

11/12/97

UNFINISHED BUSINESS

57131

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	46,836
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,748
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	51,432
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	49,164
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,740
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	90,456
9807	LEGISLATIVE ASSISTANT.....	1	66,912
9807	LEGISLATIVE ASSISTANT.....	1	61,296
9807	LEGISLATIVE ASSISTANT.....	1	34,920
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	110,676
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	105,060
9639	ASSISTANT TO MAYOR.....	1	79,140
9639	ASSISTANT TO MAYOR.....	1	76,764
9639	ASSISTANT TO MAYOR.....	1	69,984
9639	ASSISTANT TO MAYOR.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	2	73,116
9637	ADMINISTRATIVE ASSISTANT.....	1	64,044
9637	ADMINISTRATIVE ASSISTANT.....	1	58,620
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532
9637	ADMINISTRATIVE ASSISTANT.....	1	38,460
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	92,400
	SECTION TOTAL.....	22	1,436,328
	DIVISION TOTAL.....	87	5,369,324
	LESS TURNOVER.....		108,408
	TOTAL.....		\$ 5,260,916

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 825,458
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,251
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,604
*2005.0000	FOR PERSONAL SERVICES.....	846,313
.0130	POSTAGE.....	925
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,950
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	925
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	875
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,370
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,625
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,845
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	825
.0169	TECHNICAL MEETING COSTS.....	3,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	13,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,650
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,500
.0190	TELEPHONE-CENTREX BILLING.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,740
.0245	REIMBURSEMENT TO TRAVELERS.....	925
*2005.0200	FOR TRAVEL.....	925
.0320	GASOLINE.....	14,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,250
.0340	MATERIAL AND SUPPLIES.....	4,745
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	26,345
.0422	OFFICE MACHINES.....	502
*2005.0400	FOR EQUIPMENT.....	502
*2005.0700	FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 1,012,825

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 92,508
9659	DEPUTY INSPECTOR GENERAL.....	1	73,116
0432	SUPERVISING CLERK.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	36,672
0305	ASSISTANT TO THE DIRECTOR.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,418
	SECTION TOTAL.....	10	465,122

11/12/97

UNFINISHED BUSINESS

57133

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	79,536
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,748
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	51,432
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,164
1255	INVESTIGATOR.....	1	40,440
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	44,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,186
	SECTION TOTAL.....	8	402,426
	DIVISION TOTAL.....	18	867,548
	LESS TURNOVER.....		31,486
	TOTAL.....	\$	836,062

100--CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,016,648
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,326
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,894
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	2,064,868
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	158,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	7,500
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,252,868

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 109,884
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	98,892
0305	ASSISTANT TO THE DIRECTOR.....	1	58,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		420
SECTION TOTAL.....		4	289,260

11/12/97

UNFINISHED BUSINESS

57135

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1151	SYSTEMS PROGRAMMER.....	1	49,164
1147	DATA SERVICES ADMINISTRATOR.....	1	94,284
1137	MANAGER OF SYSTEM SUPPORT.....	1	64,044
0310	PROJECT MANAGER.....	1	85,080
	SUB-SECTION TOTAL.....	4	292,572
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984
0144	FISCAL POLICY ANALYST.....	1	53,748
0144	FISCAL POLICY ANALYST.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,995
	SUB-SECTION TOTAL.....	3	168,195
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,721
	SUB-SECTION TOTAL.....	2	98,721
	SECTION TOTAL.....	9	559,488
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984
1119	SUPERVISING BUDGET ANALYST.....	1	49,164
1107	PRINCIPAL BUDGET ANALYST.....	1	51,432
1107	PRINCIPAL BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SECTION TOTAL.....	6	311,301
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	78,312
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	28,740
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
1102	BUDGET ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,233
	SECTION TOTAL.....	5	220,125
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	51,432
3942	DIRECTOR OF FIELD OPERATIONS.....	1	73,116
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SECTION TOTAL.....	3	179,954

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	69,984
1183	FIELD ANALYST.....	1	64,044
1124	ASSISTANT BUDGET DIRECTOR.....	1	78,312
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	69,984
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620
1103	BUDGET ANALYST.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296
0308	STAFF ASSISTANT.....	1	31,656
0139	SENIOR FISCAL POLICY ANALYST.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	9	525,414
	DIVISION TOTAL.....	36	2,085,542
	LESS TURNOVER.....		57,000
	TOTAL.....		\$ 2,028,542

11/12/97

UNFINISHED BUSINESS

57137

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,828,333
.0011	CONTRACT WAGE INCREMENT-SALARY.....	75,986
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,692
.0020	OVERTIME.....	9,072
*2005.0000	FOR PERSONAL SERVICES.....	5,967,083
.0125	OFFICE AND BUILDING SERVICES.....	92,000
.0126	OFFICE CONVENIENCES.....	3,850
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	238,458
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	862,578
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	538,459
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	98,189
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,394
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,135
.0169	TECHNICAL MEETING COSTS.....	36,550
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,929
.0190	TELEPHONE-CENTREX BILLING.....	69,060
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196	TELEPHONE-CIRCUITS.....	22,376
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,007,478
.0245	REIMBURSEMENT TO TRAVELERS.....	20,000
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	20,300
.0340	MATERIAL AND SUPPLIES.....	222,383
.0348	BOOKS AND RELATED MATERIALS.....	6,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	240,783
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	25,000
*2005.0400	FOR EQUIPMENT.....	25,000
	*BUDGET LEVEL TOTAL.....	\$ 8,260,644

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 100,560
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	90,192
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	90,192
3875	DIRECTOR OF FINANCE.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	60,036
	SUB-SECTION TOTAL.....	5	414,096
FINANCE-4006			
0104	ACCOUNTANT IV.....	1	51,432
0102	ACCOUNTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		889
	SUB-SECTION TOTAL.....	2	83,977
ADMINISTRATIVE SERVICES-4007			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	33,228
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,040
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1155	SENIOR METHODS ANALYST.....	1	36,672
0632	DATA CONTROLLER.....	1	30,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,920
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,239
	SUB-SECTION TOTAL.....	16	574,067
	SECTION TOTAL.....	23	1,072,140
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	5	69,984
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,192
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	86,712
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	86,520
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,944
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	72,084
0322	SPECIAL ASSISTANT.....	1	56,160
	SUB-SECTION TOTAL.....	12	914,244
	SECTION TOTAL.....	12	914,244

11/12/97

UNFINISHED BUSINESS

57139

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3021			
NETWORK INTEGRATION-4020			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	75,312
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	53,748
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	51,432
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	49,164
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	53,748
1129	SENIOR TELECOMMUNICATIONS SPECIALIST/IS.	1	44,532
1129	SENIOR TELECOMMUNICATIONS SPECIALIST/IS.	1	42,468
1122	TELECOMMUNICATIONS SPECIALIST.....	2	33,228
1114	NETWORK ARCHITECT.....	1	75,000
0638	SYSTEMS ENGINEER/IS.....	1	40,440
0635	SENIOR SYSTEMS ENGINEER/IS.....	1	46,836
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	53,748
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	58,620
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	51,432
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	44,532
0310	PROJECT MANAGER.....	1	74,532
	SCHEDULE SALARY ADJUSTMENTS.....		17,325
	SUB-SECTION TOTAL.....	18	943,857
EMERGING TECHNOLOGIES-4021			
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	74,532
0310	PROJECT MANAGER.....	1	75,372
0308	STAFF ASSISTANT.....	1	42,468
	SUB-SECTION TOTAL.....	3	192,372
SECURITY-4022			
1109	MANAGER OF SECURITY/IS.....	1	82,140
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	2	73,116
	SUB-SECTION TOTAL.....	3	228,372
SYSTEMS & PROGRAMMING-4023			
1196	CHIEF PROGRAMMER-IS.....	1	77,892
1196	CHIEF PROGRAMMER-IS.....	3	73,116
1196	CHIEF PROGRAMMER-IS.....	1	64,044
1194	PRINCIPAL PROGRAMMER/IS.....	4	66,912
1194	PRINCIPAL PROGRAMMER/IS.....	1	53,748
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1186	SENIOR PROGRAMMER/IS.....	1	46,836
1186	SENIOR PROGRAMMER/IS.....	2	44,532
1186	SENIOR PROGRAMMER/IS.....	1	42,468
1186	SENIOR PROGRAMMER/IS.....	1	40,440
1161	MANAGER OF SYSTEMS/IS.....	1	82,140
1134	ASSISTANT MANAGER OF SYSTEMS/IS.....	1	82,368
0678	PROGRAMMER/IS.....	1	34,920
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	73,116
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	64,044
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	3	61,296
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	56,160
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	77,892
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	74,532
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		19,283
	SUB-SECTION TOTAL.....	29	1,831,259

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3021 - CONTINUED			
DATABASE-4024			
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296
0697	MANAGER OF DATABASE-IS.....	1	77,892
0659	DATA BASE ANALYST III/IS.....	2	74,532
0659	DATA BASE ANALYST III/IS.....	1	53,748
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	73,116
0658	DATA BASE ANALYST IV-IS.....	1	74,532
	SCHEDULE SALARY ADJUSTMENTS.....		446
	SUB-SECTION TOTAL.....	8	563,210
OPERATIONS-4025			
1162	MANAGER OF OPERATIONS/IS.....	1	82,140
1152	ASSISTANT MANAGER OF OPERATIONS/IS.....	1	79,104
1135	ASSISTANT SHIFT MANAGER/IS.....	2	53,748
1135	ASSISTANT SHIFT MANAGER/IS.....	2	51,432
1133	SHIFT MANAGER/IS.....	2	64,044
1133	SHIFT MANAGER/IS.....	2	61,296
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	61,296
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.	1	61,296
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	8	46,836
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	38,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	34,920
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,228
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,040
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	23,640
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	2	53,748
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	2	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		8,214
	SUB-SECTION TOTAL.....	43	1,977,918
TECHNICAL SUPPORT-4026			
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	2	77,892
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	73,116
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	73,116
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SUB-SECTION TOTAL.....	6	437,724
	SECTION TOTAL.....	110	6,174,712
	DIVISION TOTAL.....	145	8,161,096
	LESS TURNOVER.....		2,279,071
	TOTAL.....		\$ 5,882,025

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,813,030
.0011	CONTRACT WAGE INCREMENT-SALARY.....	55,550
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,481
:2005.0000	FOR PERSONAL SERVICES.....	4,917,061
.0130	POSTAGE.....	66,167
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,092,890
.0143	COURT REPORTING.....	23,575
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	72,050
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	84,839
.0152	ADVERTISING.....	74,600
.0153	PROMOTIONS.....	28,500
.0155	RENTAL OF PROPERTY.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,832
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	78,948
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,386
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,412
.0165	GRAPHIC DESIGN SERVICES.....	11,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,960
.0169	TECHNICAL MEETING COSTS.....	82,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,150
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	8,717
.0190	TELEPHONE-CENTREX BILLING.....	66,850
.0191	TELEPHONE-RELOCATIONS CHARGES.....	55,000
.0196	TELEPHONE-CIRCUITS.....	7,600
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	19,830
:2005.0100	FOR CONTRACTUAL SERVICES.....	2,862,906
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,933
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	8,044
:2005.0200	FOR TRAVEL.....	22,977
.0340	MATERIAL AND SUPPLIES.....	49,962
.0348	BOOKS AND RELATED MATERIALS.....	4,735
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,701
:2005.0300	FOR COMMODITIES AND MATERIALS.....	140,398
.0422	OFFICE MACHINES.....	400
:2005.0400	FOR EQUIPMENT.....	400
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000
:2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
.9103	REHABILITATION LOANS AND GRANTS.....	250,000
.9106	BUSINESS LOAN PROGRAM.....	500,000
:2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	750,000
*BUDGET LEVEL TOTAL.....		\$ 8,698,742

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 115,452
9679	DEPUTY COMMISSIONER.....	1	81,600
9679	DEPUTY COMMISSIONER.....	1	83,184
9660	FIRST DEPUTY COMMISSIONER.....	1	93,591
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,092
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,984
0703	PUBLIC RELATIONS REP III.....	1	36,672
0313	ASSISTANT COMMISSIONER.....	1	80,448
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0308	STAFF ASSISTANT.....	1	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0104	ACCOUNTANT IV.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,233
	SECTION TOTAL.....	17	1,049,092
ZONING-3008			
9679	DEPUTY COMMISSIONER.....	1	81,600
0313	ASSISTANT COMMISSIONER.....	1	75,672
5754	CHIEF GRAPHIC ARTIST.....	1	53,748
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	56,160
1441	COORDINATING PLANNER I.....	1	51,432
1440	COORDINATING PLANNER II.....	1	53,748
1405	CITY PLANNER V.....	1	56,160
1404	CITY PLANNER IV.....	1	44,532
1403	CITY PLANNER III.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	21,444
0809	EXECUTIVE SECRETARY I.....	1	24,840
0431	CLERK IV.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		8,194
	SECTION TOTAL.....	13	661,750
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	85,968
5424	SUPERVISING ARCHITECT.....	1	49,164
5404	ARCHITECT IV.....	1	44,532
1912	PROJECT COORDINATOR.....	1	51,432
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	56,160
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,173
	SECTION TOTAL.....	7	378,053
FINANCE-3065			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	1	57,390
COMMUNITY AND NEIGHBORHOOD DEV.-3085			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	61,296
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,620
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,160
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	53,748
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	42,468
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	61,296
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,620
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	73,116
1441	COORDINATING PLANNER I.....	1	66,912

11/12/97

UNFINISHED BUSINESS

57143

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.-3085 - CONTINUED			
1432	DIRECTOR OF PLANNING.....	1	73,116
1405	CITY PLANNER V.....	1	42,468
1403	CITY PLANNER III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		8,578
	SECTION TOTAL.....	15	856,198

STRATEGIC PLANNING-3090

9679	DEPUTY COMMISSIONER.....	1	81,600
2056	RESEARCH ASSOCIATE.....	1	61,296
1726	COORDINATOR OF RESEARCH.....	1	53,748
1724	SENIOR RESEARCH ASSISTANT.....	1	33,228
1724	SENIOR RESEARCH ASSISTANT.....	1	31,656
1440	COORDINATING PLANNER II.....	1	73,116
1405	CITY PLANNER V.....	1	58,620
1405	CITY PLANNER V.....	1	42,468
1405	CITY PLANNER V.....	1	40,440
1403	CITY PLANNER III.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,897
	SECTION TOTAL.....	11	592,493

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

9679	DEPUTY COMMISSIDNER.....	1	90,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	75,672
0313	ASSISTANT COMMISSIONER.....	1	69,684
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,912
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	51,432
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	73,116
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	66,912
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	51,432
1440	COORDINATING PLANNER II.....	1	73,116
1439	FINANCIAL PLANNING ANALYST.....	1	69,984
1439	FINANCIAL PLANNING ANALYST.....	1	61,296
1439	FINANCIAL PLANNING ANALYST.....	3	51,432
1439	FINANCIAL PLANNING ANALYST.....	3	49,164
1405	CITY PLANNER V.....	1	51,432
1405	CITY PLANNER V.....	2	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		16,176
	SECTION TOTAL.....	27	1,555,032

DIVISION TOTAL.....	91	5,150,008

LESS TURNOVER.....	288,497
TOTAL.....	\$ 4,861,511

100--CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,243,957
.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,519
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,593
.0020 OVERTIME.....	24,000
*2005.0000 FOR PERSONAL SERVICES.....	3,343,069
.0130 POSTAGE.....	78,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	208,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	45,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,422
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,408
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,700
.0190 TELEPHONE-CENTREX BILLING.....	80,920
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
.0196 TELEPHONE-CIRCUITS.....	3,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	13,365
*2005.0100 FOR CONTRACTUAL SERVICES.....	507,815
.0270 LOCAL TRANSPORTATION.....	20,520
*2005.0200 FOR TRAVEL.....	20,520
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
.0423 COMMUNICATION DEVICES.....	3,200
*2005.0400 FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....	\$ 3,902,604

11/12/97

UNFINISHED BUSINESS

57145

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 84,300
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	73,116
9684	DEPUTY DIRECTOR.....	2	66,912
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	40,440
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	5	38,460
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	3	34,920
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	31,656
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	44,532
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	42,468
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	40,440
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	42,468
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	40,440
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	61,296
1770	PROGRAM COORDINATOR.....	1	33,228
1730	PROGRAM ANALYST.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	36,672
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	36,672
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	33,228
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	17,748
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	66,912
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	53,748
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	36,672
0305	ASSISTANT TO THE DIRECTOR.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		24,342
	SECTION TOTAL.....	50	2,136,882

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	31,656
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,132
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	26,040
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,500
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	21,444
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	46,836
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	44,532
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	40,440
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,920
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656
0686	MANAGER OF TELEPHONE SERVICES.....	1	46,836
0308	STAFF ASSISTANT.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	3	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	3	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		10,251
	SECTION TOTAL.....	46	1,281,135
	DIVISION TOTAL.....	96	3,418,017
	LESS TURNOVER.....		139,467
	TOTAL.....		\$ 3,278,550

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,846.660
.0011	CONTRACT WAGE INCREMENT-SALARY.....	76,208
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	9,922,868
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	76,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	83,701
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,684,773
*BUDGET LEVEL TOTAL.....		\$12,757,141

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 22,656
9645	ASSISTANT TO THE ALDERMAN.....	50	41,196
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	36,048
9619	SERGEANT AT ARMS.....	1	66,912
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	56,160
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	36,048
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	46,356
9601	ALDERMAN.....	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	44,532
	SECTION TOTAL.....	210	9,846,660
	DIVISION TOTAL.....	210	\$ 9,846,660

11/12/97

UNFINISHED BUSINESS

57149

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,210,620
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,225,752
.0130 POSTAGE.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	160,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,747,852

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 49,164
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	80,184
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,368
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	107,472
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	35,604
	SECTION TOTAL.....	6	405,396
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	40,440
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,900
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,256
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,508
9837	CHIEF INVESTIGATOR.....	1	32,256
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	52,188
9834	LEGISLATIVE RESEARCH ANALYST.....	1	49,164
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,900
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,656
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	74,532
	SECTION TOTAL.....	10	406,800
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	80,184
9637	ADMINISTRATIVE ASSISTANT.....	2	56,916
	SECTION TOTAL.....	5	252,528
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	54,156
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,228
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256
	SECTION TOTAL.....	4	145,896
	DIVISION TOTAL.....	25	\$ 1,210,620

11/12/97

UNFINISHED BUSINESS

57151

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	372,795
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 424,295

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	64,438
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 65,438

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	84,865
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 87,865

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	79,026
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 80,476

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	89,468
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 92,468

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	94,746
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 97,246

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	66,443
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 67,943

11/12/97

UNFINISHED BUSINESS

57153

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts Appropriated
*2245.0000	FOR PERSONAL SERVICES.....	126,731
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 129,231</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	65,964
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 73,964</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	84,004
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 86,504</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	154,308
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 159,308</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	79,329
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 84,364</u>

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	223,589
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
*BUDGET LEVEL TOTAL.....		\$ 254,889

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	148,303
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 152,403

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	66,760
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 67,760

11/12/97

UNFINISHED BUSINESS

57155

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	272,012
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 300,012
	*DEPARTMENT TOTAL.....	\$16,729,159

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 385,923
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,835
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954
*2005.0000	FOR PERSONAL SERVICES.....	392,712
.0130	POSTAGE.....	3,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	130,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	150,600
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	3,000
.0340	MATERIAL AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	475
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,975
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	4,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,300,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	2,000,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,045,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,295,000
*BUDGET LEVEL TOTAL.....		\$13,595,287

Positions and Salaries

Code	Positions	No.	Rate
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 103,404
9660	FIRST DEPUTY COMMISSIONER.....	1	92,328
1441	COORDINATING PLANNER I.....	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	34,920
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	64,044
0187	DIRECTOR OF ACCOUNTING.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,954
	SECTION TOTAL.....	6	399,562
	DIVISION TOTAL.....	6	399,562
	LESS TURNOVER.....		11,685
	TOTAL.....		\$ 387,877

11/12/97

UNFINISHED BUSINESS

57157

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,400.920
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,511
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,221
*2005.0000 FOR PERSONAL SERVICES.....	1,426,652
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	1,000
.0125 OFFICE AND BUILDING SERVICES.....	27,000
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	370,000
PUBLICATIONS AND REPRODUCTIDN-IN HOUSE	
.0151 SERVICES.....	500
.0153 PROMOTIONS.....	30,747
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,670
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	150,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	116,220
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,410
*2005.0100 FOR CONTRACTUAL SERVICES.....	763,297
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	2,400
.0340 MATERIAL AND SUPPLIES.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,600
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	492,851
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851
*BUDGET LEVEL TOTAL.....	\$ 2,686,800

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 93,312
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9679	DEPUTY COMMISSIONER.....	1	79,140
9660	FIRST DEPUTY COMMISSIONER.....	1	83,508
9650	EXECUTIVE DIRECTOR.....	1	69,492
1706	DEVELOPMENT DIRECTOR.....	1	44,532
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,620
0313	ASSISTANT COMMISSIONER.....	1	74,532
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0311	PROJECTS ADMINISTRATOR.....	1	33,228
5414	LANDSCAPE ARCHITECT IV.....	1	46,836
3092	PROGRAM DIRECTOR.....	1	61,296
3091	ASSISTANT PROGRAM DIRECTOR.....	2	36,672
1575	VOUCHER COORDINATOR.....	1	30,132
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656
0703	PUBLIC RELATIONS REP III.....	1	34,920
0515	DIRECTOR OF SPECIAL SERVICES.....	1	53,748
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	61,296
0308	STAFF ASSISTANT.....	1	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,857
	SECTION TOTAL.....	22	1,128,265
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	74,532
3092	PROGRAM DIRECTOR.....	2	64,044
0308	STAFF ASSISTANT.....	2	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,364
	SECTION TOTAL.....	5	282,904
	DIVISION TOTAL.....	27	1,411,169
	LESS TURNOVER.....		2,028
	TOTAL.....		\$ 1,409,141

11/12/97

UNFINISHED BUSINESS

57159

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,696,816
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,210
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,884
.0020	OVERTIME.....	115,000
*2005.0000	FOR PERSONAL SERVICES.....	1,839,910
.0130	POSTAGE.....	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	17,000
.0152	ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	135,000
.0190	TELEPHONE-CENTREX BILLING.....	30,490
.0196	TELEPHONE-CIRCUITS.....	3,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,350
*2005.0100	FOR CONTRACTUAL SERVICES.....	266,240
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 2,206,150

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	53,748
1651	OFFICE ADMINISTRATOR.....	1	73,116
0315	DEPUTY CITY CLERK.....	1	90,636
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0432	SUPERVISING CLERK.....	1	44,532
0308	STAFF ASSISTANT.....	1	51,432
	SECTION TOTAL.....	7	469,896
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	34,920
1614	LEGISLATIVE ASSISTANT II.....	2	30,132
0770	INDEX EDITOR.....	1	42,468
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		923
	SECTION TOTAL.....	6	208,415
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	2	30,132
1614	LEGISLATIVE ASSISTANT II.....	2	26,040
1614	LEGISLATIVE ASSISTANT II.....	3	24,840
1614	LEGISLATIVE ASSISTANT II.....	2	23,640
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	2	23,640
0832	PERSONAL COMPUTER OPERATER II.....	2	22,500
0832	PERSONAL COMPUTER OPERATER II.....	2	21,444
0831	PERSONAL COMPUTER OPERATER III.....	1	34,920
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	51,432
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	81,060
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	64,044
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,440
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,656
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	34,920
0691	REPROGRAPHICS TECHNICIAN IV.....	1	34,920

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
O691	REPROGRAPHICS TECHNICIAN IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,961
	SECTION TOTAL.....	27	877,377
ISSUANCE OF GENERAL LICENSES-3020			
O665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
O431	CLERK IV.....	1	34,920
O430	CLERK III.....	3	26,040
O430	CLERK III.....	1	24,840
	SECTION TOTAL.....	6	168,012
	DIVISION TOTAL.....	46	1,723,700
	LESS TURNOVER.....		20,000
	TOTAL.....		\$ 1,703,700

11/12/97

UNFINISHED BUSINESS

57161

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,413,693
.0011 CONTRACT WAGE INCREMENT-SALARY.....	93,347
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,072
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	7,591,112
.0130 POSTAGE.....	106,175
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	63,730
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	46,375
.0152 ADVERTISING.....	1,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	105,290
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,962
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,236
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	30,084
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,970
.0190 TELEPHONE-CENTREX BILLING.....	92,650
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,400
.0196 TELEPHONE-CIRCUITS.....	4,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,515
*2005.0100 FOR CONTRACTUAL SERVICES.....	576,767
.0245 REIMBURSEMENT TO TRAVELERS.....	2,550
.0270 LOCAL TRANSPORTATION.....	1,400
*2005.0200 FOR TRAVEL.....	3,950
.0348 BOOKS AND RELATED MATERIALS.....	2,601
.0350 STATIONERY AND OFFICE SUPPLIES.....	74,434
*2005.0300 FOR COMMODITIES AND MATERIALS.....	77,035
.0422 OFFICE MACHINES.....	8,590
.0424 FURNITURE AND FURNISHINGS.....	2,270
*2005.0400 FOR EQUIPMENT.....	10,860
*BUDGET LEVEL TOTAL.....	\$ 8,259,724

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 109,884
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	95,796
0105	ASSISTANT COMPTROLLER.....	1	66,912
0308	STAFF ASSISTANT.....	2	51,432
0308	STAFF ASSISTANT.....	1	46,836
0300	ASSISTANT TO THE COMPTROLLER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SECTION TOTAL.....	7	470,292
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	90,240
0308	STAFF ASSISTANT.....	1	49,164
	SUB-SECTION TOTAL.....	2	139,404
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	31,656
0139	SENIOR FISCAL POLICY ANALYST.....	1	66,912
0144	FISCAL POLICY ANALYST.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		254
	SUB-SECTION TOTAL.....	3	139,262
DEBT MANAGEMENT-4010			
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0133	FINANCIAL MANAGER-TIF.....	1	66,912
0105	ASSISTANT COMPTROLLER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,088
	SUB-SECTION TOTAL.....	3	169,116
	SECTION TOTAL.....	8	447,782
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	75,372
1815	PRINCIPAL STOREKEEPER.....	1	26,040
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,432
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	22,500
0177	SUPERVISOR OF ACCOUNTS.....	1	51,432
0126	FINANCIAL OFFICER.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SUB-SECTION TOTAL.....	11	508,137
	SECTION TOTAL.....	11	508,137
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,044
9651	DEPUTY COMPTROLLER.....	1	87,276
1912	PROJECT COORDINATOR.....	1	53,748
0809	EXECUTIVE SECRETARY I.....	1	23,640
0617	LAN COORDINATOR II.....	1	38,460
	SUB-SECTION TOTAL.....	5	267,168
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
	SUB-SECTION TOTAL.....	3	168,888

11/12/97

UNFINISHED BUSINESS

57163

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
0105	ASSISTANT COMPTROLLER.....	1	73,116
1575	VOUCHER COORDINATOR.....	2	34,920
1575	VOUCHER COORDINATOR.....	1	31,656
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748
0193	AUDITOR III.....	2	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	3	28,740
0189	ACCOUNTING TECHNICIAN I.....	2	26,040
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,836
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		7,021
	SUB-SECTION TOTAL.....	26	976,381
SYSTEMS AND PROCEDURES-4030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296
1143	OPERATIONS RESEARCH ANALYST.....	1	31,656
0105	ASSISTANT COMPTROLLER.....	1	74,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	44,532
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672
0632	DATA CONTROLLER.....	1	30,132
0631	SENIOR DATA CONTROLLER.....	1	38,460
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	49,164
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		7,248
	SUB-SECTION TOTAL.....	14	683,844
PAYROLL-4035			
3651	DEPUTY COMPTROLLER.....	1	87,276
0431	CLERK IV.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0193	AUDITOR III.....	1	51,432
0191	AUDITOR I.....	1	31,656
0191	AUDITOR I.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0121	PAYROLL ADMINISTRATOR.....	1	66,912
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,620
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,846
	SUB-SECTION TOTAL.....	15	687,486
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0429	CLERK II.....	1	20,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,300
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
0126	FINANCIAL OFFICER.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		3,246
	SUB-SECTION TOTAL.....	7	262,038
SPECIAL ASSESMENTS-4043			
9887	FISCAL POLICY ECONOMIST.....	1	69,984
0142	SYSTEMS ACCOUNTANT I.....	1	46,836
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	4	228,414
	SECTION TOTAL.....	74	3,274,219
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	87,276
9651	DEPUTY COMPTROLLER.....	1	79,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,336
	SUB-SECTION TOTAL.....	3	210,616
GENERAL-4050			
0105	ASSISTANT COMPTROLLER.....	1	74,532
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0143	SYSTEMS ACCOUNTANT II.....	1	53,748
0143	SYSTEMS ACCOUNTANT II.....	1	51,432
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
0139	SENIOR FISCAL POLICY ANALYST.....	1	53,748
0120	SUPERVISOR OF ACCOUNTING.....	2	61,296
0104	ACCOUNTANT IV.....	3	51,432
0103	ACCOUNTANT III.....	3	46,836
0103	ACCOUNTANT III.....	2	44,532
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,638
	SUB-SECTION TOTAL.....	18	894,386
DEBT SERVICE-4055			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	56,160
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SUB-SECTION TOTAL.....	2	93,588
COST CONTROL-4062			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412
0105	ASSISTANT COMPTROLLER.....	1	69,984
0430	CLERK III.....	1	24,840
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0159	SUPERVISOR OF COST CONTROL.....	1	49,164
0142	SYSTEMS ACCOUNTANT I.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,885
	SUB-SECTION TOTAL.....	10	363,073
	SECTION TOTAL.....	33	1,561,663

11/12/97

UNFINISHED BUSINESS

57165

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	87,276
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
0809	EXECUTIVE SECRETARY I.....	1	30,132
0308	STAFF ASSISTANT.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		923
	SUB-SECTION TOTAL.....	5	214,571
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	92,952
1709	RISK ANALYST.....	1	40,440
1509	FINANCIAL ANALYST.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0289	SAFETY ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,006
	SUB-SECTION TOTAL.....	6	307,354
BENEFITS-4075			
1394	SUPERVISING PERSONNEL ANALYST.....	1	58,620
1350	BENEFITS ANALYST.....	1	42,468
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	40,440
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	38,460
0329	BENEFITS MANAGER.....	1	69,984
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
0231	CLAIMS INVESTIGATOR.....	1	33,228
0231	CLAIMS INVESTIGATOR.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,387
	SUB-SECTION TOTAL.....	17	596,023
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	38,460
0430	CLERK III.....	1	20,412
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	42,468
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0223	MANAGER OF AUDIT AND FINANCE.....	1	73,116
0158	SYSTEMS AUDITOR I.....	1	36,672
0139	SENIOR FISCAL POLICY ANALYST.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
	SUB-SECTION TOTAL.....	10	385,891
	SECTION TOTAL.....	38	1,503,839
	DIVISION TOTAL.....	171	7,765,932
	LESS TURNOVER.....		298,167
	TOTAL.....		\$ 7,467,765

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,871,672
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,860
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,419
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	2,925,951
.0130 POSTAGE.....	12,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,020
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,475
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,710
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	23,450
.0191 TELEPHONE-RELOCATIONS CHARGES.....	750
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,430
*2010.0100 FOR CONTRACTUAL SERVICES.....	83,735
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,326
*2010.0300 FOR COMMODITIES AND MATERIALS.....	26,701
 *BUDGET LEVEL TOTAL.....	 \$ 3,036,887
 *DEPARTMENT TOTAL.....	 \$11,296,611

11/12/97

UNFINISHED BUSINESS

57167

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 87,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0105	ASSISTANT COMPTROLLER.....	1	76,776
0105	ASSISTANT COMPTROLLER.....	1	69,984
0187	DIRECTOR OF ACCOUNTING.....	4	66,912
	SECTION TOTAL.....	8	536,604
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	27,300
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
0833	PERSONAL COMPUTER OPERATER I.....	1	24,840
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656
0429	CLERK II.....	1	20,412
0308	STAFF ASSISTANT.....	1	46,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	11	414,018
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	46,836
0102	ACCOUNTANT II.....	2	42,468
	SECTION TOTAL.....	3	131,772
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0184	ACCOUNTING TECHNICIAN III.....	2	44,532
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
	SECTION TOTAL.....	4	167,796
DHS VOUCHER AUDIT-3060			
2916	SUPERVISING PROGRAM AUDITOR.....	1	66,912
0429	CLERK II.....	1	22,500
0308	STAFF ASSISTANT.....	1	38,460
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	3	34,920
0190	ACCOUNTING TECHNICIAN II.....	3	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
	SECTION TOTAL.....	13	504,145
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	2	46,836
0102	ACCOUNTANT II.....	1	40,440
0102	ACCOUNTANT II.....	2	38,460
0101	ACCOUNTANT I.....	2	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		123
	SECTION TOTAL.....	9	378,483
EMPLOYMENT AND TRAINING-3080			
0193	AUDITOR III.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0184	ACCOUNTING TECHNICIAN III.....	1	44,532
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0102	ACCOUNTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,378
	SECTION TOTAL.....	5	228,538

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	46,836
O104	ACCOUNTANT IV.....	1	51,432
O104	ACCOUNTANT IV.....	1	49,164
O103	ACCOUNTANT III.....	1	46,836
O103	ACCOUNTANT III.....	1	42,468
O102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SECTION TOTAL.....	6	278,310
HEALTH-3095			
O184	ACCOUNTING TECHNICIAN III.....	1	44,532
O184	ACCOUNTING TECHNICIAN III.....	1	36,672
O120	SUPERVISOR OF ACCOUNTING.....	1	61,296
O104	ACCOUNTANT IV.....	1	36,672
O103	ACCOUNTANT III.....	1	46,836
O101	ACCOUNTANT I.....	1	36,672
O101	ACCOUNTANT I.....	1	28,740
O101	ACCOUNTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,177
	SECTION TOTAL.....	8	320,897
	DIVISION TOTAL.....	67	2,960,563
	LESS TURNOVER.....		80,472
	TOTAL.....		\$ 2,880,091
	DEPARTMENT TOTAL.....	238	10,726,495
	LESS TURNOVER.....		378,639
	TOTAL.....		\$10,347,856

11/12/97

UNFINISHED BUSINESS

57169

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,077,989
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,474
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,679
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,098,142</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,000
.0137 ACCOUNTING AND AUDITING.....	90,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	2,500
.0179 MESSENGER SERVICE.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	315
.0190 TELEPHONE-CENTREX BILLING.....	14,070
.0196 TELEPHONE-CIRCUITS.....	3,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	<u>1,130</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>191,915</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	<u>6,250</u>
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,865</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,865</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,304,172</u>

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196
9606	SECRETARY TO CITY TREASURER.....	1	59,160
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL	4	301,806
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	83,736
0810	EXECUTIVE SECRETARY II.....	1	30,132
0729	INFORMATION COORDINATOR.....	1	42,468
0220	CHIEF FUND MANAGER.....	1	66,912
0219	FUND MANAGER.....	1	46,836
0219	FUND MANAGER.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,487
	SECTION TOTAL	6	317,103
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	72,360
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
0104	ACCOUNTANT IV.....	2	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,438
	SECTION TOTAL	5	238,522
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	34,920
0340	ASSISTANT TO THE CITY TREASURER.....	1	53,748
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
	SECTION TOTAL	3	127,128
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	72,360
9734	FIRST ASSISTANT TO THE TREASURER.....	1	42,468
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL	3	165,756
	DIVISION TOTAL	21	1,150,315
	LESS TURNOVER		65,647
	TOTAL		\$ 1,084,668

11/12/97

UNFINISHED BUSINESS

57171

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,848,782
.0011 CONTRACT WAGE INCREMENT-SALARY.....	204,154
.0012 CONTRACT WAGE INCREMENT-PR.....	11,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	173,155
.0020 OVERTIME.....	159,870
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091 UNIFORM ALLOWANCE.....	51,000
*2003.0000 FOR PERSONAL SERVICES.....	18,598,238
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	9,000
.0130 POSTAGE.....	565,938
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	13,936,808
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,097,500
.0143 COURT REPORTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500,495
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	199,460
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	125,000
.0156 LOCK BOX RENTAL.....	6,275
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	72,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	51,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	243,752
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,035
.0169 TECHNICAL MEETING COSTS.....	40,900
.0171 MISCELLANEOUS SUPPLIES.....	24,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,650
.0179 MESSENGER SERVICE.....	25,860
.0182 GAS.....	5,000
.0183 WATER.....	10,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS....	70,374
.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,405
.0190 TELEPHONE-CENTREX BILLING.....	255,670
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	473,800
.0195 RELOCATION EXPENSES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	42,420
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	28,980
*2003.0100 FOR CONTRACTUAL SERVICES.....	17,868,372

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	84,000	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100,720	
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,000	
	.0270 LOCAL TRANSPORTATION.....	1,650	
*2003.0200	FOR TRAVEL.....	194,370	
	.0316 GAS-BOTTLED AND PROPANE.....	3,150	
	.0339 REVENUE STAMPS.....	50,000	
	.0340 MATERIAL AND SUPPLIES.....	149,171	
	.0348 BOOKS AND RELATED MATERIALS.....	13,900	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	162,000	
	.0360 REPAIR PARTS AND MATERIALS.....	4,000	
	.0362 PAINTS AND PAINTING SUPPLIES.....	2,000	
	SMALL TOOLS-LESS THAN OR EQUAL TO		
	.0370 \$ 10.00/UNIT.....	5,000	
*2003.0300	FOR COMMODITIES AND MATERIALS.....	389,221	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000	
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,750	
	.0422 OFFICE MACHINES.....	32,200	
	.0423 COMMUNICATION DEVICES.....	6,924	
*2003.0400	FOR EQUIPMENT.....	49,874	
	FOR THE PROCESSING OF BACKLOG TICKETS		
	WITH THE APPROVAL OF THE BUDGET DIR-		
	.9125 ECTOR.....	1,300,000	
*2003.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,300,000	
*BUDGET LEVEL TOTAL.....		\$38,400,075	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 110,976
9812	FIRST DEPUTY DIRECTOR.....	1	98,892
0308	STAFF ASSISTANT.....	1	34,920
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,369
	SUB-SECTION TOTAL.....	4	299,589
	SECTION TOTAL.....	4	299,589
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	78,264
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,655
	SUB-SECTION TOTAL.....	4	186,419
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	49,164
1342	PERSONNEL ASSISTANT III.....	1	36,672
1342	PERSONNEL ASSISTANT III.....	1	31,656
0361	DIRECTOR OF PERSONNEL POLICIES AND		
	UTILIZATION.....	1	51,432
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,049
	SUB-SECTION TOTAL.....	5	207,645

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	73,116
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	51,432
0104	ACCOUNTANT IV.....	1	36,672
0101	ACCOUNTANT I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,453
	SUB-SECTION TOTAL.....	6	261,297
ADMINISTRATIVE SERVICES-4613			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	69,984
0432	SUPERVISING CLERK.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,255
	SUB-SECTION TOTAL.....	2	109,699
	SECTION TOTAL.....	17	765,060
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684	DEPUTY DIRECTOR.....	1	85,116
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	44,532
0711	PUBLIC INFORMATION OFFICER.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	18,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0124	FINANCE OFFICER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,221
	SUB-SECTION TOTAL.....	9	333,853
ACCOUNTING-4621			
1912	PROJECT COORDINATOR.....	1	49,164
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	34,920
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300
0661	DATA ENTRY CLERK.....	1	16,128
0432	SUPERVISING CLERK.....	1	30,132
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	26,040
0420	COLLECTIONS REPRESENTATIVE.....	1	26,040
0420	COLLECTIONS REPRESENTATIVE.....	1	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	21,444
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	44,532
0124	FINANCE OFFICER.....	1	53,748
0102	ACCOUNTANT II.....	3	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,742
	SUB-SECTION TOTAL.....	28	905,554

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3152 - CONTINUED			
ENFORCEMENT-4622			
1227	REVENUE INVESTIGATOR I.....	1	36,672
1227	REVENUE INVESTIGATOR I.....	1	31,656
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,432
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	19,452
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	6	211,737
LEGAL SUPPORT-4623			
1631	LAW CLERK.....	1	9.39H
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0306	ASSISTANT DIRECTOR.....	1	58,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,596
	SUB-SECTION TOTAL.....	6	186,436
	SECTION TOTAL.....	49	1,637,580
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684	DEPUTY DIRECTOR.....	1	80,184
3092	PROGRAM DIRECTOR.....	1	46,836
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,180
	SUB-SECTION TOTAL.....	6	264,200
CUSTOMER SERVICE-4631			
1730	PROGRAM ANALYST.....	2	34,920
0311	PROJECTS ADMINISTRATOR.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	34,920
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		5,028
	SUB-SECTION TOTAL.....	9	373,104
ACCOUNTS MANAGEMENT-4632			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,228
0810	EXECUTIVE SECRETARY II.....	1	36,672
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	53,748
0711	PUBLIC INFORMATION OFFICER.....	1	44,532
0711	PUBLIC INFORMATION OFFICER.....	2	38,460
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656
0421	REVENUE ACCOUNT SPECIALIST.....	1	26,040
0421	REVENUE ACCDUNT SPECIALIST.....	2	23,640
0415	INQUIRY AIDE III.....	1	31,656
0415	INQUIRY AIDE III.....	1	28,740
0415	INQUIRY AIDE III.....	1	26,040
0414	INQUIRY AIDE II.....	1	27,300

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153 - CONTINUED			
ACCOUNTS MANAGEMENT-4632 - CONTINUED			
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	46,836
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	3	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		10,402
	SUB-SECTION TOTAL.....	30	1,033,882
POLICY & PLANNING-4633			
0429	CLERK II.....	1	26,040
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656
0421	REVENUE ACCOUNT SPECIALIST.....	2	30,132
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640
0414	INQUIRY AIDE II.....	1	24,840
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	46,836
0194	AUDITOR IV.....	1	56,160
0194	AUDITOR IV.....	1	53,748
0191	AUDITOR I.....	1	36,672
0191	AUDITOR I.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	2	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	27,300
0150	MANAGER OF AUDITING.....	1	58,620
0149	SUPERVISOR OF AUDITING.....	1	66,912
0102	ACCOUNTANT II.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		5,963
	SUB-SECTION TOTAL.....	20	764,051
	SECTION TOTAL.....	65	2,435,237
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	85,116
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	2	125,416
CASHIERING-4641			
1158	CHIEF METHODS ANALYST.....	1	44,532
0432	SUPERVISING CLERK.....	1	34,920
0413	INQUIRY AIDE I.....	2	20,412
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	51,432
0205	CASHIER.....	2	26,040
0205	CASHIER.....	4	24,840
0205	CASHIER.....	5	23,640
0205	CASHIER.....	2	21,444
0205	CASHIER.....	5	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,458
	SUB-SECTION TOTAL.....	23	585,954
RECONCILIATION-4642			
0431	CLERK IV.....	1	36,672
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	49,164
0229	CHIEF REVENUE ANALYST.....	1	66,912
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	61,296
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,105
	SUB-SECTION TOTAL.....	5	251,069
PUBLIC INFORMATION-4643			
0743	SUPERVISOR OF INFORMATION SERVICES.....	2	42,468
0431	CLERK IV.....	1	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	21,444

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
PUBLIC INFORMATION-4643 - CONTINUED			
0415	INQUIRY AIDE III.....	1	28,740
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	2	26,040
0414	INQUIRY AIDE II.....	7	24,840
0414	INQUIRY AIDE II.....	1	19,452
0248	SUPR PAYMENT CENTER.....	1	46,836
0248	SUPR PAYMENT CENTER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		9,489
	SUB-SECTION TOTAL.....	29	772,053
MAIL ROOM/LOCKBOX-4644			
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	23,640
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	1	26,040
	SUB-SECTION TOTAL.....	5	136,116
	SECTION TOTAL.....	64	1,870,608
CUSTOMER SATISFACTION-3155			
ADMINISTRATION-CS-4650			
9684	DEPUTY DIRECTOR.....	1	78,264
1912	PROJECT COORDINATOR.....	1	38,460
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SUB-SECTION TOTAL.....	4	183,075
POLICY-4651			
2902	CHIEF RESEARCH ANALYST.....	1	42,468
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	49,164
0311	PROJECTS ADMINISTRATOR.....	1	51,432
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,472
	SUB-SECTION TOTAL.....	4	195,968
PROBLEM RESOLUTION-4652			
1723	PARKING ANALYST.....	1	46,836
1723	PARKING ANALYST.....	1	40,440
0809	EXECUTIVE SECRETARY I.....	1	26,040
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,836
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	3	26,040
0430	CLERK III.....	2	24,840
0413	INQUIRY AIDE I.....	2	20,412
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,382
	SUB-SECTION TOTAL.....	13	419,974
CORP/FLEET-4653			
0430	CLERK III.....	1	24,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,297
	SUB-SECTION TOTAL.....	2	89,433
PROJECT MANAGEMENT-4654			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	42,468
	SUB-SECTION TOTAL.....	1	42,468
	SECTION TOTAL.....	24	930,918

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	95,700
	SUB-SECTION TOTAL.....	1	95,700
TAX POLICY-4662			
1359	TRAINING OFFICER.....	1	36,672
1225	REVENUE SPECIALIST II.....	1	40,440
1225	REVENUE SPECIALIST II.....	1	38,460
1225	REVENUE SPECIALIST II.....	1	33,228
1223	REVENUE SPECIALIST SUPERVISOR.....	1	46,836
0193	AUDITOR III.....	1	51,432
0790	PUBLIC RELATION COORDINATOR.....	1	46,836
0193	AUDITOR III.....	1	42,468
0192	AUDITOR II.....	2	46,836
0191	AUDITOR I.....	2	34,920
0149	SUPERVISOR OF AUDITING.....	1	53,748
0146	MANAGER OF TAX POLICY.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,863
	SUB-SECTION TOTAL.....	14	632,611
COMPLIANCE ANALYSIS-4663			
2056	RESEARCH ASSOCIATE.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0194	AUDITOR IV.....	1	46,836
0193	AUDITOR III.....	1	51,432
0192	AUDITOR II.....	1	42,468
0192	AUDITOR II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	73,116
0104	ACCOUNTANT IV.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,645
	SUB-SECTION TOTAL.....	10	445,605
FIELD AUDITING-4664			
1224	REVENUE SPECIALIST.....	1	28,740
0194	AUDITOR IV.....	1	56,160
0194	AUDITOR IV.....	1	49,164
0193	AUDITOR III.....	1	51,432
0193	AUDITOR III.....	1	46,836
0193	AUDITOR III.....	1	38,460
0192	AUDITOR II.....	2	40,440
0192	AUDITOR II.....	1	36,672
0192	AUDITOR II.....	2	33,228
0191	AUDITOR I.....	1	38,460
0191	AUDITOR I.....	1	34,920
0191	AUDITOR I.....	5	33,228
0191	AUDITOR I.....	8	31,656
0191	AUDITOR I.....	2	30,132
0163	MANAGER OF TAX ENFORCEMENT.....	1	81,060
0149	SUPERVISOR OF AUDITING.....	1	58,620
0149	SUPERVISOR OF AUDITING.....	2	56,160
0149	SUPERVISOR OF AUDITING.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		18,598
	SUB-SECTION TOTAL.....	33	1,329,862
	SECTION TOTAL.....	58	2,503,778

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157			
ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	80,184
7401	CUSTOMER SERVICES SUPERVISOR.....	1	40,440
1139	DIRECTOR OF DATA PROCESSING.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SUB-SECTION TOTAL.....	5	248,376
PLANNING-4671			
6142	ENGINEERING TECHNICIAN III.....	2	23,640
6141	ENGINEERING TECHNICIAN II.....	3	20,412
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	19,452
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	40,440
0308	STAFF ASSISTANT.....	2	38,460
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	42,468
0206	HEAD CASHIER.....	1	31,656
0206	HEAD CASHIER.....	1	23,640
0205	CASHIER.....	3	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		7,340
	SUB-SECTION TOTAL.....	16	438,920
SECURITY-4672			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	51,432
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	42,468
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	38,460
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	33,228
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		902
	SUB-SECTION TOTAL.....	5	208,958
METER OPERATIONS-4673			
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,432
7463	PARKING METERS MECHANIC.....	9	46,836
7463	PARKING METERS MECHANIC.....	3	44,532
7463	PARKING METERS MECHANIC.....	3	42,468
7463	PARKING METERS MECHANIC.....	1	38,460
7463	PARKING METERS MECHANIC.....	1	27,300
7463	PARKING METERS MECHANIC.....	2	26,040
6144	ENGINEERING TECHNICIAN V.....	1	36,672
0831	PERSONAL COMPUTER OPERATER III.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	26,040
0334	MANAGER OF PARKING.....	1	66,912
9528	LABORER-(B OF E).....	5	22,35H
8244	FOREMAN OF LABORERS.....	1	23,00H
7633	HOISTING ENGINEER.....	3	28,20H
6323	LABORER.....	2	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		2,017
	SUB-SECTION TOTAL.....	35	1,548,139
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	4	33,228
7482	PARKING ENFORCEMENT AIDE.....	4	31,656
7482	PARKING ENFORCEMENT AIDE.....	1	28,740
7482	PARKING ENFORCEMENT AIDE.....	2	27,300
7482	PARKING ENFORCEMENT AIDE.....	6	26,040
7482	PARKING ENFORCEMENT AIDE.....	14	24,840
7482	PARKING ENFORCEMENT AIDE.....	3	23,640
7482	PARKING ENFORCEMENT AIDE.....	16	22,500
7482	PARKING ENFORCEMENT AIDE.....	5	21,444
7482	PARKING ENFORCEMENT AIDE.....	61,492H	11,78H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	36,672
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	34,920
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	33,228
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	30,132
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	28,740

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
PARKING ENFORCEMENT-4674 - CONTINUED			
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,300
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	5	26,040
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,840
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	23,640
6139	FIELD SUPERVISOR.....	2	38,460
0334	MANAGER OF PARKING.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		27,970
	SUB-SECTION TOTAL.....	77	2,827,086
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	46,836
7102	DISPATCH CLERK.....	1	30,132
7102	DISPATCH CLERK.....	2	28,740
7113	SUPG BOOTER-PARKING.....	4	2,650.00M
7112	BOOTER-PARKING.....	24	2,504.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,829
	SUB-SECTION TOTAL.....	32	985,629
OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	24,840
0334	MANAGER OF PARKING.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0230	PARKING ATTENDANT.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,196
	SUB-SECTION TOTAL.....	4	136,572
	SECTION TOTAL.....	174	6,393,680
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	82,164
	SUB-SECTION TOTAL.....	1	82,164
INVESTIGATIONS-4681			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	56,160
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	44,532
1228	REVENUE INVESTIGATOR II.....	1	49,164
1228	REVENUE INVESTIGATOR II.....	1	42,468
1228	REVENUE INVESTIGATOR II.....	1	31,656
1227	REVENUE INVESTIGATOR I.....	1	38,460
1227	REVENUE INVESTIGATOR I.....	4	36,672
1227	REVENUE INVESTIGATOR I.....	5	34,920
1227	REVENUE INVESTIGATOR I.....	3	31,656
1227	REVENUE INVESTIGATOR I.....	4	28,740
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	61,551
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132
0809	EXECUTIVE SECRETARY I.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0661	DATA ENTRY CLERK.....	1	17,748
	SCHEDULE SALARY ADJUSTMENTS.....		7,224
	SUB-SECTION TOTAL.....	29	1,065,783

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE INVESTIGATIONS-3158 - CONTINUED			
COMPENSATION-4682			
1698	MANAGER-REVENUE RECEIVABLES.....	1	67,248
1218	SUPERVISOR OF COMPENSATION.....	1	44,532
0432	SUPERVISING CLERK.....	1	42,468
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	4	200,733
OUTDOOR PAY PHONES-4683			
0308	STAFF ASSISTANT.....	1	33,228
0192	AUDITOR II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		367
	SUB-SECTION TOTAL.....	2	78,127
DRIVEWAYS PERMITS-4684			
5612	CIVIL ENGINEER II.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SUB-SECTION TOTAL.....	4	119,652
	SECTION TOTAL.....	40	1,546,459
INFORMATION SERVICES-3159			
ADMINISTRATION-IS-4690			
9684	DEPUTY DIRECTOR.....	1	72,360
1166	CHIEF SYSTEMS ENGINEER.....	1	53,748
1158	CHIEF METHODS ANALYST.....	1	40,440
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,786
	SUB-SECTION TOTAL.....	4	207,006
PROJECT MANAGEMENT-4691			
0660	COMPUTER CONSOLE OPERATOR.....	1	21,444
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,432
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1187	COMPUTER APPLICATIONS ANALYST I.....	1	40,440
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,609
	SUB-SECTION TOTAL.....	7	293,013
	SECTION TOTAL.....	11	500,019
	DIVISION TOTAL.....	506	18,882,928
	LESS TURNOVER.....		860,991
	TOTAL.....		\$18,021,937

11/12/97

UNFINISHED BUSINESS

57181

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,934,116
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,733
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,580
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	1,976,429
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	102,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,999,600
.0143	COURT REPORTING.....	27,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	118,241
.0151	SERVICES.....	77,294
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	7,920
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	27,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,500
.0169	TECHNICAL MEETING COSTS.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,437,755
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	8,000
.0340	MATERIAL AND SUPPLIES.....	92,875
.0348	BOOKS AND RELATED MATERIALS.....	11,717
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	124,592
.0422	OFFICE MACHINES.....	7,000
.0424	FURNITURE AND FURNISHINGS.....	7,000
.0440	MACHINERY AND EQUIPMENT.....	7,000
*2005.0400	FOR EQUIPMENT.....	21,000
*BUDGET LEVEL TOTAL.....		\$ 6,567,776

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 109,884
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE HEARING.....	1	38,460
0306	ASSISTANT DIRECTOR.....	1	71,076
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
SUB-SECTION TOTAL.....		4	270,852

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	90,720
0308	STAFF ASSISTANT.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SUB-SECTION TOTAL.....	3	151,902
	SECTION TOTAL.....	7	422,754
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	3	142,866
MANAGEMENT INFORMATION SYSTEMS-4020			
0311	PROJECTS ADMINISTRATOR.....	1	56,160
	SUB-SECTION TOTAL.....	1	56,160
	SECTION TOTAL.....	4	199,026
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	62,664
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	67,848
1616	PARALEGAL I.....	2	24,840
0413	INQUIRY AIDE I.....	1	27,300
0413	INQUIRY AIDE I.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,779
	SUB-SECTION TOTAL.....	7	263,427
BUILDING HEARINGS DIVISION-4100			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	19,452
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SUB-SECTION TOTAL.....	8	274,464
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0432	SUPERVISING CLERK.....	1	31,656
0430	CLERK III.....	2	19,452
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,266
	SUB-SECTION TOTAL.....	6	185,022
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0809	EXECUTIVE SECRETARY I.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	23,640
0430	CLERK III.....	1	19,452
0308	STAFF ASSISTANT.....	1	42,468

11/12/97

UNFINISHED BUSINESS

57183

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
ENVIRONMENTAL SAFETY HEARINGS			
DIVISION-4300 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0123	FISCAL ADMINISTRATOR.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		102
	SUB-SECTION TOTAL.....	9	333,066
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0430	CLERK III.....	3	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	SUB-SECTION TOTAL.....	5	141,936
VEHICLE HEARINGS DIVISION-4500			
0844	SENIOR HEARING OFFICER.....	1	54,516
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0809	EXECUTIVE SECRETARY I.....	1	24,840
0430	CLERK III.....	1	19,452
0308	STAFF ASSISTANT.....	1	38,460
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,737
	SUB-SECTION TOTAL.....	6	235,365
	SECTION TOTAL.....	41	1,433,280
	DIVISION TOTAL.....	52	2,055,060
	LESS TURNOVER.....		112,364
	TOTAL.....		\$ 1,942,696

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,571,047
.0011	CONTRACT WAGE INCREMENT-SALARY.....	226,538
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,092
.0020	OVERTIME.....	19,400
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	11,900
*2005.0000	FOR PERSONAL SERVICES.....	18,877,977
.0125	OFFICE AND BUILDING SERVICES.....	12,800
.0130	POSTAGE.....	57,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	239,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,465,700
.0143	COURT REPORTING.....	1,025,900
.0145	LEGAL EXPENSES.....	982,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	19,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,100
.0152	ADVERTISING.....	154,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	127,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	162,000
.0169	TECHNICAL MEETING COSTS.....	115,500
.0178	FREIGHT AND EXPRESS CHARGES.....	22,200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,000
.0190	TELEPHONE-CENTREX BILLING.....	226,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,300
.0196	TELEPHONE-CIRCUITS.....	9,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	22,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,767,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
.0245	REIMBURSEMENT TO TRAVELERS.....	39,200
.0270	LOCAL TRANSPORTATION.....	32,000
*2005.0200	FOR TRAVEL.....	73,000
.0348	BOOKS AND RELATED MATERIALS.....	21,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	238,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	259,600
.0422	OFFICE MACHINES.....	11,900
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	16,900
*BUDGET LEVEL TOTAL.....		\$24,994,677

11/12/97

UNFINISHED BUSINESS

57185

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 115,896
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	109,656
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	69,900
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	54,504
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	46,128
2976	EXECUTIVE ASSISTANT.....	1	57,528
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	51,432
	SUB-SECTION TOTAL.....	8	596,652
ADMINISTRATIVE SERVICES-4010			
1677	CHIEF LAW LIBRARIAN.....	1	59,232
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	24,504
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,748
1632	LAW LIBRARIAN.....	1	37,932
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	80,172
3947	ADMINISTRATIVE SUPERVISDR.....	1	34,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,228
1635	MANAGING SYSTEMS ANALYST.....	1	53,748
1634	ADMINISTRATIVE LEGAL CLERK.....	1	33,228
1631	LAW CLERK.....	9,200H	18,82H
1631	LAW CLERK.....	29,550H	9,67H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	38,460
1158	CHIEF METHODS ANALYST.....	1	34,920
0866	EXECUTIVE LEGAL SECRETARY.....	1	28,740
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	19,452
0404	STUDENT INTERN.....	2,873H	8,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	69,984
0311	PROJECTS ADMINISTRATOR.....	1	60,288
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0124	FINANCE OFFICER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		9,455
	SUB-SECTION TOTAL.....	19	1,262,329
PAYROLL-4015			
1341	PERSONNEL ASSISTANT II.....	1	23,640
0164	SUPERVISING TIMEKEEPER.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		479
	SUB-SECTION TOTAL.....	2	54,251
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	48,624
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432
	SUB-SECTION TOTAL.....	2	100,056
	SECTION TOTAL.....	31	2,013,288

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	6	91,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	81,132
1643	ASSISTANT CORPORATION COUNSEL.....	2	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	5	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,460
1619	SUPERVISING PARALEGAL.....	1	36,672
1617	PARALEGAL II.....	2	36,672
1617	PARALEGAL II.....	3	34,920
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	1	28,740
1616	PARALEGAL I.....	1	26,040
1616	PARALEGAL I.....	1	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,444
0863	LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	2	36,672
0863	LEGAL SECRETARY.....	1	33,228
0863	LEGAL SECRETARY.....	1	31,656
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,041
	SECTION TOTAL.....	88	4,615,297

COUNSEL AND APPEALS-3015

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,128
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,868
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196

11/12/97

UNFINISHED BUSINESS

57187

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COUNSEL AND APPEALS-3015 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460
1618	PARALEGAL I-LABOR.....	1	26,040
1617	PARALEGAL II.....	1	30,132
0866	EXECUTIVE LEGAL SECRETARY.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SECTION TOTAL.....	22	1,443,236

TORTS-3020

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,844
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1692	COURT FILE CLERK.....	1	28,740
1691	CASE INTAKE CLERK.....	1	28,740
1691	CASE INTAKE CLERK.....	1	27,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	3	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	3	39,624
1619	SUPERVISING PARALEGAL.....	1	38,460
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	1	30,132
1617	PARALEGAL II.....	2	28,740
1616	PARALEGAL I.....	1	27,300
1616	PARALEGAL I.....	3	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0863	LEGAL SECRETARY.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		8,902
	SECTION TOTAL.....	57	2,624,242

TRANSACTIONS-3030

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,840

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1619	SUPERVISING PARALEGAL.....	1	38,460
1617	PARALEGAL II.....	1	38,460
1617	PARALEGAL II.....	1	36,672
1617	PARALEGAL II.....	1	33,228
1617	PARALEGAL II.....	1	31,656
1617	PARALEGAL II.....	2	30,132
1617	PARALEGAL II.....	1	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0863	LEGAL SECRETARY.....	1	36,672
0863	LEGAL SECRETARY.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,573
	SECTION TOTAL.....	41	2,326,073

PROSECUTIONS-3035

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1692	COURT FILE CLERK.....	1	30,132
1692	COURT FILE CLERK.....	1	26,040
1692	COURT FILE CLERK.....	1	21,444
1691	CASE INTAKE CLERK.....	1	23,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	3	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1643	ASSISTANT CORPORATION COUNSEL.....	8	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	6	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1619	SUPERVISING PARALEGAL.....	1	38,460
1619	SUPERVISING PARALEGAL.....	1	36,672
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	2	30,132
1617	PARALEGAL II.....	3	28,740
1616	PARALEGAL I.....	4	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040

11/12/97

UNFINISHED BUSINESS

57189

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
O876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840
O876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,500
O863	LEGAL SECRETARY.....	1	33,228
O863	LEGAL SECRETARY.....	1	30,132
O665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
O440	READER.....	2,000H	6.85H
O429	CLERK II.....	1	23,640
O302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		10,949
	SECTION TOTAL.....	78	3,451,081
INVESTIGATION-3040			
1683	LEGAL INVESTIGATOR.....	1	28,740
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	85,164
1682	SENIOR LEGAL INVESTIGATOR.....	1	49,164
1682	SENIOR LEGAL INVESTIGATOR.....	2	44,532
1682	SENIOR LEGAL INVESTIGATOR.....	5	40,440
1682	SENIOR LEGAL INVESTIGATOR.....	1	31,656
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	58,620
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	56,160
O876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,132
O876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740
O863	LEGAL SECRETARY.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,040
	SECTION TOTAL.....	16	701,140

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	49,704
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	19,452
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1623	PARALEGAL II-LABOR.....	2	31,656
1623	PARALEGAL II-LABOR.....	2	30,132
1611	CASE ANALYST-LAW.....	1	42,468
0866	EXECUTIVE LEGAL SECRETARY.....	2	38,460
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,397
	SECTION TOTAL.....	38	2,119,937
	DIVISION TOTAL.....	371	19,294,294
	LESS TURNOVER.....		674,155
	TOTAL.....		\$18,620,139

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,658,791
.0010	SALARIES AND WAGES-ON VOUCHER.....	40,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	58,652
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,000
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	43,600
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	131,073
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	34,553
2005.0000	FOR PERSONAL SERVICES.....	4,987,169
.0130	POSTAGE.....	42,510
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	118,000
.0143	COURT REPORTING.....	52,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	50,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	58,831
.0152	ADVERTISING.....	2,830
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	89,735
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,135
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,016
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,490
.0169	TECHNICAL MEETING COSTS.....	7,875
.0178	FREIGHT AND EXPRESS CHARGES.....	4,694
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	450
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	375
.0190	TELEPHONE-CENTREX BILLING.....	39,500
.0196	TELEPHONE-CIRCUITS.....	2,250
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,050
2005.0100	FOR CONTRACTUAL SERVICES.....	549,741
.0245	REIMBURSEMENT TO TRAVELERS.....	5,600
.0270	LOCAL TRANSPORTATION.....	2,317
2005.0200	FOR TRAVEL.....	7,917
.0340	MATERIAL AND SUPPLIES.....	44,926
.0348	BOOKS AND RELATED MATERIALS.....	1,856
.0350	STATIONERY AND OFFICE SUPPLIES.....	93,865
2005.0300	FOR COMMODITIES AND MATERIALS.....	140,647
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	146,346
2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	146,346
*BUDGET LEVEL TOTAL.....		\$ 5,831,820

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 103,404
9840	HEARING OFFICER.....	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	81,792
9622	MEMBER.....	2	16,524
9621	CHAIRMAN.....	1	29,712
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	53,748
1384	SEXUAL HARASSMENT OFFICER.....	1	61,296
1342	PERSONNEL ASSISTANT III.....	1	38,460
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	1	44,532
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SUB-SECTION TOTAL	14	701,656
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	34,920
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	81,792
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984
0810	EXECUTIVE SECRETARY II.....	1	33,228
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	31,656
0413	INQUIRY AIDE I.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		623
	SUB-SECTION TOTAL	10	426,563
	SECTION TOTAL	24	1,128,219
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	86,448
1393	PERSONNEL ANALYST III.....	5	56,160
1393	PERSONNEL ANALYST III.....	1	51,432
1393	PERSONNEL ANALYST III.....	1	49,164
1392	PERSONNEL ANALYST II.....	1	46,836
1390	CHIEF PERSONNEL ANALYST.....	1	73,116
1342	PERSONNEL ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,034
	SECTION TOTAL	12	657,158
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	73,116
1389	LABOR RELATIONS SPECIALIST I.....	1	34,920
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440
1388	LABOR RELATIONS SPECIALIST II.....	1	34,920
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,332
	SECTION TOTAL	7	297,044

11/12/97

UNFINISHED BUSINESS

57193

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	81,792
1912	PROJECT COORDINATOR.....	1	44,532
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	76,776
1394	SUPERVISING PERSONNEL ANALYST.....	1	69,984
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,296
1393	PERSONNEL ANALYST III.....	5	56,160
1392	PERSONNEL ANALYST II.....	2	46,836
1392	PERSONNEL ANALYST II.....	1	36,672
1391	PERSONNEL ANALYST I.....	1	31,656
1342	PERSONNEL ASSISTANT III.....	1	40,440
1342	PERSONNEL ASSISTANT III.....	1	38,460
1342	PERSONNEL ASSISTANT III.....	1	34,920
1342	PERSONNEL ASSISTANT III.....	1	27,300
1340	PERSONNEL ASSISTANT I.....	1	18,564
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,740
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		7,120
	SECTION TOTAL.....	23	1,077,988
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	38,460
1397	EEO-SPECIALIST PERSONNEL.....	1	31,656
1255	INVESTIGATOR.....	1	40,440
1255	INVESTIGATOR.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SECTION TOTAL.....	6	229,872
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	74,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0432	SUPERVISING CLERK.....	1	44,532
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	3	31,656
0430	CLERK III.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,354
	SECTION TOTAL.....	21	761,766
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	46,836
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	64,044
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SECTION TOTAL.....	4	191,430

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	81,792
1394	SUPERVISING PERSONNEL ANALYST.....	1	66,912
1393	PERSONNEL ANALYST III.....	4	56,160
1393	PERSONNEL ANALYST III.....	1	44,532
1392	PERSONNEL ANALYST II.....	1	64,044
1342	PERSONNEL ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,051
	SECTION TOTAL.....	10	548,251
	DIVISION TOTAL.....	107	4,891,728
	LESS TURNOVER.....		212,937
	TOTAL.....		\$ 4,678,791

11/12/97

UNFINISHED BUSINESS

57195

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,230,795
.0011 CONTRACT WAGE INCREMENT-SALARY.....	62,968
.0012 CONTRACT WAGE INCREMENT-PR.....	3,211
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,722
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	5,348,196
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	48,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	241,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,150
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,700
.0152 ADVERTISING.....	50,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	92,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	14,200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,850
.0190 TELEPHONE-CENTREX BILLING.....	66,850
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	595,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245 REIMBURSEMENT TO TRAVELERS.....	3,800
.0270 LOCAL TRANSPORTATION.....	1,425
*2005.0200 FOR TRAVEL.....	5,975
.0350 STATIONERY AND OFFICE SUPPLIES.....	82,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	82,000
*BUDGET LEVEL TOTAL.....	\$ 6,031,471

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 100,560
9726	FIRST DEPUTY PURCHASING AGENT.....	1	89,052
0810	EXECUTIVE SECRETARY II.....	1	36,672
0729	INFORMATION COORDINATOR.....	1	42,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	5	314,316
ADMINISTRATIVE SERVICES-4010			
3875	DIRECTOR OF FINANCE.....	1	64,044
3947	ADMINISTRATIVE SUPERVISOR.....	1	42,468
1575	VOUCHER COORDINATOR.....	1	26,040
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0831	PERSONAL COMPUTER OPERATOR III.....	1	33,228
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,840
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,640
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	69,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,925
	SUB-SECTION TOTAL.....	15	596,145
	SECTION TOTAL.....	20	910,461
CONTRACT ADMINISTRATION-3010			
1646	ATTORNEY.....	1	77,256
1646	ATTORNEY.....	2	51,432
1556	DEPUTY PURCHASING AGENT.....	1	81,060
1554	ASSISTANT PURCHASING AGENT.....	2	69,984
1554	ASSISTANT PURCHASING AGENT.....	1	58,620
1554	ASSISTANT PURCHASING AGENT.....	1	51,432
1749	DIRECTOR OF PROGRAM SERVICES.....	1	53,748
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164
1562	CONTRACT NEGOTIATOR.....	1	66,912
1562	CONTRACT NEGOTIATOR.....	2	58,620
1562	CONTRACT NEGOTIATOR.....	4	51,432
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	38,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	3	66,912
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,296
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	56,160
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,432
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	4	38,460
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	46,836
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	44,532
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	40,440
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	36,672
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	34,920
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	36,672
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,920
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	34,920
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	28,740

11/12/97

UNFINISHED BUSINESS

57197

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	2	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	1	26,040
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	2	31,656
0431	CLERK IV.....	4	30,132
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	20,412
0322	SPECIAL ASSISTANT.....	1	69,984
0322	SPECIAL ASSISTANT.....	1	64,044
0310	PROJECT MANAGER.....	1	56,160
0308	STAFF ASSISTANT.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9532	STORES LABORER.....	1	22,35H
8244	FOREMAN OF LABORERS.....	1	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		29,593
	SECTION TOTAL.....	70	3,118,747

CONTRACT MONITORING AND COMPLIANCE-3035

1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	73,116
1556	DEPUTY PURCHASING AGENT.....	1	81,060
1554	ASSISTANT PURCHASING AGENT.....	1	58,620
1554	ASSISTANT PURCHASING AGENT.....	1	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	49,164
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	44,532
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	40,440
1562	CONTRACT NEGOTIATOR.....	1	46,836
1559	PURCHASING MANAGER.....	1	61,296
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	69,984
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	42,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	40,440
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	36,672
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	34,920
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,672
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,228
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	51,432
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0809	EXECUTIVE SECRETARY I.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		16,172
	SECTION TOTAL.....	35	1,574,000
	DIVISION TOTAL.....	125	5,603,208
	LESS TURNOVER.....		322,691
	TOTAL.....		\$ 5,280,517

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
*BUDGET LEVEL TOTAL.....		\$

11/12/97

UNFINISHED BUSINESS

57199

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
0398	ADMINISTRATIVE MANAGER.....	1	\$ 69,984
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	79,440
6416	GRAPHIC SERVICES COORDINATOR.....	1	58,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,164
0810	EXECUTIVE SECRETARY II.....	1	38,460
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	49,164
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	66,912
0308	STAFF ASSISTANT.....	1	40,440
	SECTION TOTAL.....	8	452,184
PHOTOGRAPHIC SERVICES-3010			
5403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	49,164
5403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	46,836
5403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	42,468
5403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,754
	SECTION TOTAL.....	6	262,142
PRINTING SERVICES-3015			
5765	PRINTER.....	1	40,440
5765	PRINTER.....	1	38,460
5765	PRINTER.....	1	31,656
5411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	64,044
5410	REPROGRAPHICS COORDINATOR II.....	1	38,460
5406	REPROGRAPHICS TECHNICIAN III.....	1	36,672
5406	REPROGRAPHICS TECHNICIAN III.....	1	34,920
5406	REPROGRAPHICS TECHNICIAN III.....	1	33,228
5406	REPROGRAPHICS TECHNICIAN III.....	2	31,656
5406	REPROGRAPHICS TECHNICIAN III.....	3	28,740
5406	REPROGRAPHICS TECHNICIAN III.....	2	24,840
5405	REPROGRAPHICS TECHNICIAN II.....	1	19,452
5404	REPROGRAPHICS TECHNICIAN I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,432
	SECTION TOTAL.....	17	565,816
DESIGN SERVICES-3020			
5413	VISUAL DISPLAY ARTIST.....	1	58,620
5413	VISUAL DISPLAY ARTIST.....	1	42,468
5409	GRAPHIC ARTIST III.....	1	46,836
5409	GRAPHIC ARTIST III.....	1	40,440
5409	GRAPHIC ARTIST III.....	1	38,460
5409	GRAPHIC ARTIST III.....	1	42,468
5409	GRAPHIC ARTIST III.....	1	34,920
5409	GRAPHIC ARTIST III.....	1	31,656
5407	REPROGRAPHICS TECHNICIAN IV.....	2	38,460
5755	GRAPHIC ARTS SUPERVISOR.....	1	53,748
5754	CHIEF GRAPHIC ARTIST.....	1	58,620
5738	COORDINATOR OF DESIGN SERVICES.....	1	69,984
5737	CREATIVE DIRECTOR.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,394
	SECTION TOTAL.....	14	660,578
	DIVISION TOTAL.....	45	\$ 1,940,720

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 343,968
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,433
.0015 SCHEDULE SALARY ADJUSTMENTS.....	<u>2,506</u>
*2005.0000 FOR PERSONAL SERVICES.....	350,907
 *BUDGET LEVEL TOTAL.....	 \$ 350,907

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 103,404
9660	FIRST DEPUTY COMMISSIONER.....	1	98,904
3092	PROGRAM DIRECTOR.....	1	56,160
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0304	ASSISTANT TO COMMISSIONER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,506</u>
	SECTION TOTAL.....	<u>5</u>	<u>361,558</u>
	DIVISION TOTAL.....	5	361,558
	LESS TURNOVER.....		<u>15,084</u>
	TOTAL.....		\$ 346,474

11/12/97

UNFINISHED BUSINESS

57201

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,349,142
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,710
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,999
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	1,552,851
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	27,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	35,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	83,603
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	95,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	99,100
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
 *BUDGET LEVEL TOTAL.....	 \$ 1,736,954

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SUB-SECTION TOTAL.....	2	118,812
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	73,116
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		634
	SUB-SECTION TOTAL.....	5	256,678
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
0431	CLERK IV.....	1	26,040
0431	CLERK IV.....	1	24,840
0164	SUPERVISING TIMEKEEPER.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,012
	SUB-SECTION TOTAL.....	4	141,560

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
1509	FINANCIAL ANALYST.....	1	42,468
1179	MANAGER OF FINANCE.....	1	69,984
0805	SECRETARY.....	1	28,740
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0124	FINANCE OFFICER.....	1	51,432
0124	FINANCE OFFICER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,408
	SUB-SECTION TOTAL.....	10	436,892
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,440
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	1	30,132
0124	FINANCE OFFICER.....	1	56,160
	SUB-SECTION TOTAL.....	6	217,260
CONTRACTS/CENTRAL ORDERING-4014			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	51,432
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672
1191	CONTRACT ADMINISTRATOR.....	1	73,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,469
	SUB-SECTION TOTAL.....	5	242,985
	SECTION TOTAL.....	32	1,414,187
	DIVISION TOTAL.....	32	1,414,187
	LESS TURNOVER.....		53,046
	TOTAL.....		\$ 1,361,141

11/12/97

UNFINISHED BUSINESS

57203

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,205,825
.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,554
.0012 CONTRACT WAGE INCREMENT-PR.....	231,256
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,328
.0020 OVERTIME.....	695,000
.0021 HOLIDAY PREMIUM PAY.....	200,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	18,417,963
.0125 OFFICE AND BUILDING SERVICES.....	6,185,440
.0130 POSTAGE.....	19,735
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	762,675
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	43,472
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	191,257
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	891,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	928,815
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	17,000
.0182 GAS.....	6,078,140
.0184 ELECTRICITY.....	11,607,906
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	21,800
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	152,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	43,600
.0196 TELEPHONE-CIRCUITS.....	13,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2015.0100 FOR CONTRACTUAL SERVICES.....	26,972,740
.0340 MATERIAL AND SUPPLIES.....	889,302
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,242
*2015.0300 FOR COMMODITIES AND MATERIALS.....	939,544
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2015.0400 FOR EQUIPMENT.....	65,465
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	200,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
*BUDGET LEVEL TOTAL.....	\$46,595,712

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
RESEARCH-4001			
0809	EXECUTIVE SECRETARY I.....	1	\$ 31,656
0389	MANAGER OF SUPPORT SERVICES.....	1	73,776
	SUB-SECTION TOTAL.....	2	105,432
S.A.M.S.-4002			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1147	DATA SERVICES ADMINISTRATOR.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,716
	SUB-SECTION TOTAL.....	6	295,296
	SECTION TOTAL.....	8	400,728
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0805	SECRETARY.....	1	28,740
0610	MANAGER OF TELECOMMUNICATIONS.....	1	69,984
	SUB-SECTION TOTAL.....	2	98,724
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	56,160
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	44,532
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,532
0695	TELEPHONE SERVICE SUPERVISOR.....	1	42,468
0686	MANAGER OF TELEPHONE SERVICES.....	1	56,160
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0415	INQUIRY AIDE III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		369
	SUB-SECTION TOTAL.....	9	368,505
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
0103	ACCOUNTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SUB-SECTION TOTAL.....	4	168,690
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	102,576
0311	PROJECTS ADMINISTRATOR.....	1	73,116
0308	STAFF ASSISTANT.....	1	38,460
	SUB-SECTION TOTAL.....	3	214,152
	SECTION TOTAL.....	18	850,071
FACILITIES MANAGEMENT-3035			
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	75,372
0313	ASSISTANT COMMISSIONER.....	1	64,044
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,656
6308	STOREKEEPER.....	1	24,840
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	66,912
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	53,748
1585	INVENTORY ANALYST.....	1	36,672
1585	INVENTORY ANALYST.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040

11/12/97

UNFINISHED BUSINESS

57205

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SUPPORT SERVICES-4030 - CONTINUED			
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....		23,640
9532	STORES LABORER.....	3	22.35H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		4,445
	SUB-SECTION TOTAL.....	22	926,663
CENTRAL MAIL-4040			
3006	UNIT ASSISTANT.....	1	18,564
3006	UNIT ASSISTANT.....	2	17,748
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	27,300
0429	CLERK II.....	1	23,640
0429	CLERK II.....	2	22,500
0429	CLERK II.....	1	19,452
0429	CLERK II.....	2	18,564
0429	CLERK II.....	1	17,748
0313	ASSISTANT COMMISSIONER.....	1	64,044
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,384
	SUB-SECTION TOTAL.....	15	380,764
SECURITY OPERATIONS-4045			
1261	SECURITY AND SAFETY SUPERVISOR.....	1	33,228
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	69,984
1267	ASSISTANT DIRECTOR OF SECURITY.....	1	49,164
1264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	76,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
3244	FOREMAN OF LABORERS.....	7	23.00H
3243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
3330	WATCHMAN.....	7	11.83H
3328	WATCHMAN.....	2	11.83H
3327	WATCHMAN.....	117	11.83H
	SCHEDULE SALARY ADJUSTMENTS.....		116
	SUB-SECTION TOTAL.....	141	3,769,764
CUSTODIAL MAINTENANCE-4049			
3679	DEPUTY COMMISSIONER.....	1	77,892
1549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	73,116
1549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	66,912
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SUB-SECTION TOTAL.....	7	374,100
BUILDING OPERATIONS-4050			
3679	DEPUTY COMMISSIONER.....	1	81,384
0515	DIRECTOR OF SPECIAL SERVICES.....	1	64,044
0313	ASSISTANT COMMISSIONER.....	1	81,792
0313	ASSISTANT COMMISSIONER.....	1	75,372
1547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	75,372
1516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	73,116
1516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	66,912
0810	EXECUTIVE SECRETARY II.....	1	33,228

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
BUILDING OPERATIONS-4050 - CONTINUED			
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0310	PROJECT MANAGER.....	1	84,372
0308	STAFF ASSISTANT.....	1	36,672
0126	FINANCIAL OFFICER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		1.068
	SUB-SECTION TOTAL.....	12	788,112
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	20.79H
7747	CHIEF OPERATING ENGINEER.....	2	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	5	8.00H
7743	OPERATING ENGINEER, GROUP A.....	34	28.43H
7741	OPERATING ENGINEER, GROUP C.....	23	26.99H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	26.99H
4105	ELEVATOR STARTER.....	1	2,252.00M
4101	ELEVATOR OPERATOR.....	4	2,169.00M
	SUB-SECTION TOTAL.....	87	4,548,691
TRADES-4052			
9455	PLASTERER HELPER.....	1	22.35H
9411	CONSTRUCTION LABORER.....	7	22.35H
6674	MACHINIST.....	2	26.20H
5035	ELECTRICAL MECHANIC.....	7	27.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4855	SHEET METAL WORKER.....	4	26.49H
4805	ARCHITECTURAL IRON WORKER.....	2	24.43H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	25.93H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,841.33M
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	14	29.70H
4765	SPRINKLER FITTER.....	1	28.22H
4756	FOREMAN OF PLUMBERS.....	1	29.80H
4754	PLUMBER.....	8	28.30H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER (SUB-FOREMAN).....	5	26.30H
4634	PAINTER.....	18	24.75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4578	ROOFER.....	1	26.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	5,624.67M
4505	ASBESTOS WORKER.....	2	25.60H
4465	TUCK POINTER.....	2	25.25H
4460	LATHER.....	2	25.45H
4455	PLASTERER.....	1	25.45H
4435	CEMENT FINISHER.....	1	26.00H
4335	GLAZIER.....	2	24.50H
4303	FOREMAN OF CARPENTERS.....	2	26.95H
4301	CARPENTER.....	15	25.45H
	SUB-SECTION TOTAL.....	106	5,748,515

11/12/97

UNFINISHED BUSINESS

57207

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICE.....	1	56,160
0308	STAFF ASSISTANT.....	1	31,656
	SUB-SECTION TOTAL.....	2	87,816
TEMPORARY HELP-4084			
9455	PLASTERER HELPER.....		22.35H
4805	ARCHITECTURAL IRON WORKER.....		24.43H
4754	PLUMBER.....		27.02H
4455	PLASTERER.....		25.45H
4401	BRICKLAYER.....		25.96H
4301	CARPENTER.....		24.70H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	392	16,624,425
	DIVISION TOTAL.....	418	17,875,224
	LESS TURNOVER.....		653,071
	TOTAL.....		\$17,222,153

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

<u>38/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,169,254
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,615
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,668
*2040.0000 FOR PERSONAL SERVICES.....	1,186,537
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	350,000
.0141 APPRAISALS.....	200,000
.0143 COURT REPORTING.....	3,000
.0152 ADVERTISING.....	25,000
.0155 RENTAL OF PROPERTY.....	14,847,611
*2040.0100 FOR CONTRACTUAL SERVICES.....	15,425,611
*BUDGET LEVEL TOTAL.....	\$16,612,148
*DEPARTMENT TOTAL.....	\$65,295,721

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 78,312
5408	COORDINATING ARCHITECT II.....	1	77,892
5408	COORDINATING ARCHITECT II.....	1	74,532
5407	COORDINATING ARCHITECT I.....	1	73,116
5407	COORDINATING ARCHITECT I.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SUB-SECTION TOTAL.....	6	394,128

11/12/97

UNFINISHED BUSINESS

57209

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
CONSTRUCTION MANAGEMENT-4115			
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	84,456
0310	PROJECT MANAGER.....	1	73,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
	SUB-SECTION TOTAL.....	4	265,356
LAND SALES-4117			
1612	LAND SALES AGENT.....	1	46,836
1612	LAND SALES AGENT.....	1	44,532
1036	TAX AGENT II.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		635
	SUB-SECTION TOTAL.....	4	155,315
LEASING-4118			
1663	LEASING AGENT II.....	1	36,672
0308	STAFF ASSISTANT.....	1	38,460
0196	ASSET MANAGER.....	1	79,416
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		497
	SUB-SECTION TOTAL.....	4	216,341
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	86,340
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SUB-SECTION TOTAL.....	3	186,144
	SECTION TOTAL.....	21	1,217,284
	DIVISION TOTAL.....	21	1,217,284
	LESS TURNOVER.....		45,362
	TOTAL.....		\$ 1,171,922
	DEPARTMENT TOTAL.....	476	20,868,253
	LESS TURNOVER.....		766,563
	TOTAL.....		\$20,101,690

100--CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,913,102
.0011 CONTRACT WAGE INCREMENT-SALARY.....	50,685
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,016
.0020 OVERTIME.....	303,000
.0055 EXTRA HIRE.....	<u>965,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	5,274,803
.0130 POSTAGE.....	645,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	84,692
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	127,700
.0143 COURT REPORTING.....	18,600
.0145 LEGAL EXPENSES.....	631,150
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	131,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	220,000
.0152 ADVERTISING.....	218,350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	103,850
.0155 RENTAL OF PROPERTY.....	42,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	170,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,750
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,300
.0169 TECHNICAL MEETING COSTS.....	10,500
.0178 FREIGHT AND EXPRESS CHARGES.....	88,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	39,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	24,100
.0190 TELEPHONE-CENTREX BILLING.....	<u>57,800</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,681,992
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,215
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	<u>2,500</u>
*2005.0200 FOR TRAVEL.....	22,715
.0340 MATERIAL AND SUPPLIES.....	354,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>18,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	372,300
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>15,000</u>
*2005.0400 FOR EQUIPMENT.....	21,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>2,500</u>
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	2,500
*BUDGET LEVEL TOTAL.....	<u>\$ 8,375,810</u>

00-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

ode	Positions	No.	Rate
ADMINISTRATION-3005			
638	ADMINISTRATIVE OFFICER.....	1	\$ 79,992
614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	80,712
812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	42,468
812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	36,672
812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	34,920
811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	44,532
811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	42,468
458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	36,672
458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	28,740
455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	27,300
454	CLERK-BOARD OF ELECTIONS.....	1	28,740
454	CLERK-BOARD OF ELECTIONS.....	1	24,840
391	DIRECTOR OF ELECTION PERSONNEL.....	1	73,116
348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	74,532
343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	42,468
331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	61,296
331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,210
	SECTION TOTAL.....	20	929,986
ELECTRONIC VOTING SYSTEMS-3015			
704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	79,992
180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	44,532
180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	42,468
154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	76,476
148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	44,532
148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	36,672
145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....	1	51,432
351	MANAGER OF REDISTRICTING.....	1	64,044
458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	49,164
456	HEAD CLERK-BOARD OF ELECTION.....	3	36,672
455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500
454	CLERK-BOARD OF ELECTIONS.....	1	26,040
454	CLERK-BOARD OF ELECTIONS.....	1	22,500
385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	34,920
383	SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS.....	1	53,748
382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....	1	38,460
345	CONTRACTS COORDINATOR.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		10,830
	SECTION TOTAL.....	20	922,074
ELECTION SUPPORT-3020			
263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	64,044
243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	33,228
242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672
242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656
231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	46,836
366	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	33,228

100--CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,532
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	3	40,440
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920
0456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656
0456	HEAD CLERK-BOARD OF ELECTION.....	2	30,132
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,840
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....	1	53,748
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,640
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	79,992
0336	SUPERVISOR OF JUDGES-BOARD OF ELECTION..	1	53,748
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION..	1	51,432
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,160
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		20,044
	SECTION TOTAL.....	29	1,203,400
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,984
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	64,044
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	53,748
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	49,164
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	2	42,468
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	40,440
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	21,444
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	49,164
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	38,460
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	34,920
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	31,656
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740
0456	HEAD CLERK-BOARD OF ELECTION.....	1	26,040
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	30,132
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	26,040
0454	CLERK-BOARD OF ELECTIONS.....	1	31,656
0454	CLERK-BOARD OF ELECTIONS.....	1	30,132
0454	CLERK-BOARD OF ELECTIONS.....	1	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	24,840
0454	CLERK-BOARD OF ELECTIONS.....	1	22,500
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	40,440
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,932
	SECTION TOTAL.....	32	1,209,528
	DIVISION TOTAL.....	101	4,264,988
	LESS TURNOVER.....		308,870
	TOTAL.....		\$ 3,956,118

11/12/97

UNFINISHED BUSINESS

57213

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,152,929
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,911
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,462
.0020 OVERTIME.....	163,000
.0055 EXTRA HIRE.....	725,800
*2010.0000 FOR PERSONAL SERVICES.....	<u>3,088,102</u>
.0130 POSTAGE.....	115,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	89,900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	93,460
.0143 COURT REPORTING.....	15,498
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	141,700
.0152 ADVERTISING.....	57,535
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	63,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	39,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	49,711
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,400
.0169 TECHNICAL MEETING COSTS.....	20,000
FDR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	8,500
.0178 FREIGHT AND EXPRESS CHARGES.....	15,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	17,940
.0190 TELEPHONE-CENTREX BILLING.....	36,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>849,044</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,215
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2010.0200 FOR TRAVEL.....	<u>22,715</u>
.0340 MATERIAL AND SUPPLIES.....	53,548
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,738
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>64,286</u>
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2010.0400 FOR EQUIPMENT.....	<u>11,500</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,035,647</u>
 *DEPARTMENT TOTAL.....	 <u>\$12,411,457</u>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	\$ 42,468
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	46,836
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	44,532
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	30,132
0456	HEAD CLERK-BOARD OF ELECTION.....	1	46,836
0456	HEAD CLERK-BOARD OF ELECTION.....	1	40,440
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	30,132
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM		
	TRAINING AND COMMUNITY SERVICES.....	1	79,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,052
	SECTION TOTAL.....	11	447,456
VOTERS RECORDS AND DATA PROCESSING			
-3050			
1701	MANAGER OF VOTER REGISTRATION, DATA		
	PROCESSING FILE MAINTENANCE.....	1	75,372
0681	SUPERVISOR OF DATA ENTRY-BOARD OF		
	ELECTIONS.....	1	42,468
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF		
	ELECTIONS.....	2	36,672
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF		
	ELECTIONS.....	2	30,132
0646	ASSISTANT MANAGER OF RECORDS PROCESSING		
	BOARD OF ELECTIONS.....	1	64,044
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	2	46,836
0456	HEAD CLERK-BOARD OF ELECTION.....	4	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920
0456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	36,672
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	26,040
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500
0454	CLERK-BOARD OF ELECTIONS.....	2	33,228
0454	CLERK-BOARD OF ELECTIONS.....	1	31,656
0454	CLERK-BOARD OF ELECTIONS.....	4	30,132
0454	CLERK-BOARD OF ELECTIONS.....	3	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	27,300
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0454	CLERK-BOARD OF ELECTIONS.....	2	21,444
0454	CLERK-BOARD OF ELECTIONS.....	1	19,452
0388	SUPERVISOR OR REGISTRATION-BOARD OF		
	ELECTIONS.....	1	49,164
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	38,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,740
0337	SUPERVISOR OF MASTERFILE-BOARD OF		
	ELECTIONS.....	1	40,440
0333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.	1	53,748
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,160
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,432
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		17,410
	SECTION TOTAL.....	48	1,794,838
	DIVISION TOTAL.....	59	2,242,294
	LESS TURNOVER.....		69,903
	TOTAL.....		\$ 2,172,391
	DEPARTMENT TOTAL.....	160	6,507,282
	LESS TURNOVER.....		378,773
	TOTAL.....		\$ 6,128,509

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$19,701,279
.0011 CONTRACT WAGE INCREMENT-SALARY.....	51,243
.0012 CONTRACT WAGE INCREMENT-PR.....	248,652
.0015 SCHEDULE SALARY ADJUSTMENTS.....	70,294
.0020 OVERTIME.....	800,000
.0025 VACATION RELIEF.....	300,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	300,000
.0091 UNIFORM ALLOWANCE.....	78,100
*2035.0000 FOR PERSONAL SERVICES.....	21,549,568
.0126 OFFICE CONVENIENCES.....	10,000
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
.0148 TESTING AND INSPECTING.....	29,750
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	14,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	122,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,033,200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	200,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,550,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0185 WASTE DISPOSAL SERVICES.....	25,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	99,690
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196 TELEPHONE-CIRCUITS.....	54,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,480
*2035.0100 FOR CONTRACTUAL SERVICES.....	4,274,120
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200 FOR TRAVEL.....	21,000

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code	Amounts	
	Appropriated	
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,080,000
.0316	GAS-BOTTLED AND PROPANE.....	30,000
.0320	GASOLINE.....	7,160,000
.0325	ALTERNATIVE FUEL.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	8,000
.0340	MATERIAL AND SUPPLIES.....	1,120,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	7,827,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	700,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,002,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	40,000
*2035.0400	FOR EQUIPMENT.....	40,000
*BUDGET LEVEL TOTAL.....		\$46,886,688

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
1940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 103,404
268	DIRECTOR OF SECURITY.....	1	56,160
976	EXECUTIVE ASSISTANT.....	1	56,160
429	CLERK II.....	1	19,452
413	INQUIRY AIDE I.....	1	19,452
320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
308	STAFF ASSISTANT.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,506
	SECTION TOTAL.....	7	332,514
AUDITING/ACCOUNTABILITY 3007			
735	SENIOR STATISTICIAN.....	1	31,656
193	AUDITOR III.....	1	56,160
150	MANAGER OF AUDITING.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		2,907
	SECTION TOTAL.....	3	152,019
LICENSING & INVENTORY-3010			
181	MANAGER OF FLEET SERVICES.....	1	64,044
110	EQUIPMENT SERVICES COORDINATOR.....	1	64,044
240	VEHICLE REGISTRATION COORDINATOR.....	1	31,656
183	MOTOR TRUCK DRIVER.....	2	20,80H
164	GARAGE ATTENDANT.....	1	12,93H
	SCHEDULE SALARY ADJUSTMENTS.....		889
	SECTION TOTAL.....	6	271,874
WAREHOUSING/DISTRIBUTION 3012			
814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	51,432
510	PARTS MANAGEMENT COORDINATOR.....	1	53,748
665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
313	ASSISTANT COMMISSIONER.....	1	66,912
186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21,05H
183	MOTOR TRUCK DRIVER.....	3	20,80H
108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17,90H
107	AUTOMOTIVE PARTS MAN.....	6	13,27H
	SCHEDULE SALARY ADJUSTMENTS.....		3,551
	SECTION TOTAL.....	16	593,302
FUEL MANAGEMENT-3015			
850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040
184	COMPUTER SUPPORT SPECIALIST.....	1	40,440
665	SENIOR DATA ENTRY OPERATOR.....	2	23,640
664	DATA ENTRY OPERATOR.....	1	26,040
664	DATA ENTRY OPERATOR.....	1	20,412

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL MANAGEMENT-3015 - CONTINUED			
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H
7164	GARAGE ATTENDANT.....	1	16.90H
7164	GARAGE ATTENDANT.....	31	12.93H
	SCHEDULE SALARY ADJUSTMENTS.....		1,516
	SECTION TOTAL.....	39	1,050,413
TRAINING & SAFETY - 3017			
7129	TECHNICAL TRAINING SPECIALIST.....	1	56,160
6123	SAFETY DIRECTOR.....	1	38,460
1318	TRAINING DIRECTOR.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SECTION TOTAL.....	3	142,188
ACCIDENTS & ASSESSMENTS 3019			
7173	ACCIDENT ADJUSTER.....	1	44,532
7173	ACCIDENT ADJUSTER.....	2	33,228
7173	ACCIDENT ADJUSTER.....	1	31,656
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,780
	SECTION TOTAL.....	6	220,696
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	82,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		308
	SECTION TOTAL.....	2	112,532
HUMAN RESOURCES-3025			
1342	PERSONNEL ASSISTANT III.....	1	27,300
1341	PERSONNEL ASSISTANT II.....	1	27,300
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	64,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,612
	SECTION TOTAL.....	4	166,788
PAYROLL SERVICES - 3028			
1342	PERSONNEL ASSISTANT III.....	1	34,920
1342	PERSONNEL ASSISTANT III.....	1	33,228
0431	CLERK IV.....	1	24,840
0169	CHIEF TIMEKEEPER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SECTION TOTAL.....	4	135,240
FINANCIAL SERVICES - 3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	38,460
1575	VOUCHER COORDINATOR.....	2	30,132
1575	VOUCHER COORDINATOR.....	4	28,740
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1575	VOUCHER COORDINATOR.....	1	23,640
0432	SUPERVISING CLERK.....	1	36,672
0123	FISCAL ADMINISTRATOR.....	1	73,116
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0103	ACCOUNTANT III.....	1	36,672
0102	ACCOUNTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,051
	SECTION TOTAL.....	15	533,127

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEASING AND RENTAL - 3035			
0313	ASSISTANT COMMISSIONER.....	1	58,620
7177	EQUIPMENT RENTAL COORDINATOR.....	1	49,164
7177	EQUIPMENT RENTAL COORDINATOR.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,212
	SECTION TOTAL.....	4	181,204
TECHNICAL SERVICES-ADMIN-3050			
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		206
	SECTION TOTAL.....	2	131,738
FACILITIES MANAGEMENT - 3053			
7181	MANAGER OF FLEET SERVICES.....	1	76,656
7099	AIRPORT FACILITIES MANAGER.....	1	58,620
0311	PROJECTS ADMINISTRATOR.....	2	58,620
	SECTION TOTAL.....	4	252,516
CONTRACTS & ENGINEERING - 3060			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	79,140
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	42,468
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	49,164
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	46,836
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	36,672
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	38,460
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,460
0831	PERSONAL COMPUTER OPERATOR III.....	1	26,040
0809	EXECUTIVE SECRETARY I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	10	429,836
MANAGEMENT INFORMATION SYSTEMS-3063			
2921	SENIOR RESEARCH ANALYST.....	1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	44,532
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912
1139	DIRECTOR OF DATA PROCESSING.....	1	69,984
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	51,432
1121	COMPUTER OPERATIONS SPECIALIST.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	20,412
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,018
	SECTION TOTAL.....	8	372,854
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	82,092
7134	DIRECTOR OF OPERATIONS.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	66,912
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		722
	SECTION TOTAL.....	7	669,146
OPERATIONS MANAGEMENT - 3073			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	75,372
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	2	69,984
3244	FOREMAN OF LABORERS.....	1	23,00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H
3680	GENERAL FOREMAN OF MACHINISTS.....	1	4,888.00M
3607	FOREMAN OF BLACKSMITHS.....	1	28.91H

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT - 3073 - CONTINUED			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,572.67M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,778
	SECTION TOTAL.....	13	761,442

1685 N THROOP SHOP - 3075

7136	SERVICWRITER.....	1	34,920
7136	SERVICWRITER.....	2	33,228
7136	SERVICWRITER.....	2	30,132
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,044
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
0429	CLERK II.....	1	18,564
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	21.05H
7183	MOTOR TRUCK DRIVER.....	23	20.80H
7164	GARAGE ATTENDANT.....	13	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	8	13.27H
6676	FOREMAN OF MACHINISTS.....	4	27.20H
6674	MACHINIST.....	8	26.20H
6673	MACHINIST (AUTOMOTIVE).....	27	3,742.27M
6605	BLACKSMITH.....	10	27.16H
6324	LABORER.....	8	18.97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	3,742.27M
4855	SHEET METAL WORKER.....	4	26.49H
4754	PLUMBER.....	1	28.30H
4634	PAINTER.....	3	24.75H
4301	CARPENTER.....	4	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		6,781
	SECTION TOTAL.....	141	6,110,899

2300 W 52ND ST. SHOP - 3077

7136	SERVICWRITER.....	1	33,228
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	28.95H
7183	MOTOR TRUCK DRIVER.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7164	GARAGE ATTENDANT.....	1	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6324	LABORER.....	2	18.97H
4634	PAINTER.....	1	24.75H
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SECTION TOTAL.....	15	627,394

4233 W FERDINAND SHOP - 3079

7136	SERVICWRITER.....	1	34,920
7136	SERVICWRITER.....	1	30,132
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,984
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
7164	GARAGE ATTENDANT.....	2	16.90H
7164	GARAGE ATTENDANT.....	4	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	3	13.27H

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
4233 W FERDINAND SHOP - 3079 - CONTINUED			
6676	FOREMAN OF MACHINISTS.....	2	27.20H
6674	MACHINIST.....	4	26.20H
6673	MACHINIST (AUTOMOTIVE).....	10	3,742.27M
6605	BLACKSMITH.....	2	27.16H
6324	LABORER.....	2	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		1,169
	SECTION TOTAL.....	40	1,715,318
10101 S STONY SHOP - 3081			
7136	SERVICEMAN.....	1	33,228
7136	SERVICEMAN.....	1	30,132
7136	SERVICEMAN.....	1	28,740
7047	MANAGER VEHICLE MAINTENANCE.....	1	53,748
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
7164	GARAGE ATTENDANT.....	5	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6674	MACHINIST.....	6	26.20H
6673	MACHINIST (AUTOMOTIVE).....	4	3,742.27M
6605	BLACKSMITH.....	8	27.16H
6324	LABORER.....	2	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M
4855	SHEET METAL WORKER.....	1	26.49H
	SCHEDULE SALARY ADJUSTMENTS.....		5,517
	SECTION TOTAL.....	45	2,028,171
3812 S IRON SHOP - 3083			
7136	SERVICEMAN.....	2	34,920
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7164	GARAGE ATTENDANT.....	4	16.90H
7164	GARAGE ATTENDANT.....	8	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	2	16.90H
7107	AUTOMOTIVE PARTS MAN.....	2	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6674	MACHINIST.....	1	26.20H
6673	MACHINIST (AUTOMOTIVE).....	12	3,742.27M
6605	BLACKSMITH.....	3	27.16H
6324	LABORER.....	3	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M
4855	SHEET METAL WORKER.....	1	26.49H
	SCHEDULE SALARY ADJUSTMENTS.....		4,821
	SECTION TOTAL.....	52	2,149,369

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	3	28.20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	5	21.05H
7183	MOTOR TRUCK DRIVER.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	2	21.05H
6674	MACHINIST.....	6	26.20H
6673	MACHINIST (AUTOMOTIVE).....	3	3,742.27M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
	SECTION TOTAL.....	21	1,028,344
QUALITY CONTROL - 3094			
7137	SUPERVISING SERVICEWRITER.....	2	38,460
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	53,748
7126	CHIEF EQUIPMENT DISPATCHER.....	1	74,532
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,468
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984
7110	EQUIPMENT SERVICES COORDINATOR.....	1	46,836
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7124	EQUIPMENT DISPATCHER.....	15	20.80H
6674	MACHINIST.....	1	26.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		5.872
	SECTION TOTAL.....	28	1,318,843
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		12.93H
7107	AUTOMOTIVE PARTS MAN.....		13.27H
6673	MACHINIST (AUTOMOTIVE).....		3,742.27M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	495	21,487,767
	LESS TURNOVER.....		1,416,194
	TOTAL.....		\$20,071,573

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,201,492
.0011	CONTRACT WAGE INCREMENT-SALARY.....	335,745
.0012	CONTRACT WAGE INCREMENT-PR.....	21,605
.0015	SCHEDULE SALARY ADJUSTMENTS.....	193,841
.0020	OVERTIME.....	32,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0050	STIPENDS.....	25,000
.0091	UNIFORM ALLOWANCE.....	48,450
*1005.0000	FOR PERSONAL SERVICES.....	27,878,633
.0125	OFFICE AND BUILDING SERVICES.....	182,053
.0126	OFFICE CONVENIENCES.....	26,343
.0130	POSTAGE.....	110,515
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	8,266,195
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,880
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	60,558
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	103,653
.0152	ADVERTISING.....	13,820
.0153	PRDMOTIONS.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	71,323
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,773
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,068
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	203,691
.0164	BOOKBINDING.....	150
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	25,207
.0169	TECHNICAL MEETING COSTS.....	80,365
	FDR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	442
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,278
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,417
.0189	TELEPHONE NON-CENTREX BILLINGS.....	60,000
.0190	TELEPHONE-CENTREX BILLING.....	263,221
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,600
.0196	TELEPHONE-CIRCUITS.....	26,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	56,126
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,648,878
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	98,646
.0245	REIMBURSEMENT TO TRAVELERS.....	17,579
.0270	LOCAL TRANSPORTATION.....	25,850
*1005.0200	FOR TRAVEL.....	142,075

DEPARTMENT OF HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0330 FOOD.....	4,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,150
.0340 MATERIAL AND SUPPLIES.....	109,796
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,137,856
.0343 X-RAY SUPPLIES.....	50,302
.0345 APPARATUS AND INSTRUMENTS.....	7,878
.0348 BOOKS AND RELATED MATERIALS.....	53,608
.0350 STATIONERY AND OFFICE SUPPLIES.....	191,175
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	500
*1005.0300 FOR COMMODITIES AND MATERIALS.....	1,558,765
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	15,000
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000
A.I.D.S-OUTREACH: TO BE EXPENDED	
BY THE COMMISSIONER OF THE HEALTH	
DEPARTMENT UNDER THE DIRECTION OF	
.9018 THE BUDGET DIRECTOR.....	804,500
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066 PATIENTS.....	550,000
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
*BUDGET LEVEL TOTAL.....	\$40,597,851

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 115,896
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	89,796
9679	DEPUTY COMMISSIONER.....	1	84,372
9679	DEPUTY COMMISSIONER.....	1	81,060
0313	ASSISTANT COMMISSIONER.....	1	81,060
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	28,740
0729	INFORMATION COORDINATOR.....	1	42,468
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,426
	SECTION TOTAL.....	11	735,590
EPIDEMIOLOGY-3008			
3415	EPIDEMIOLOGIST I.....	2	34,920
3414	EPIDEMIOLOGIST II.....	1	42,468
3414	EPIDEMIOLOGIST II.....	1	40,440
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	103,164
3408	SENIOR EPIDEMIOLOGIST IV.....	1	66,912
3408	SENIOR EPIDEMIOLOGIST IV.....	1	61,296
3407	EPIDEMIOLOGIST III.....	1	51,432
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,104
	SECTION TOTAL.....	10	497,968

11/12/97

UNFINISHED BUSINESS

57225

00-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>ode</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL ADMINISTRATION-3010			
575	VOUCHER COORDINATOR.....	1	30,132
179	MANAGER OF FINANCE.....	1	61,296
380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
187	DIRECTOR OF ACCOUNTING.....	1	66,912
124	FINANCE OFFICER.....	2	56,160
124	FINANCE OFFICER.....	1	53,748
124	FINANCE OFFICER.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,413
	SECTION TOTAL.....	10	516,533
TRAINING AND DEVELOPMENT-3014			
350	BUREAU CHIEF-HEALTH.....	1	53,748
359	TRAINING OFFICER.....	1	34,920
318	TRAINING DIRECTOR.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		458
	SECTION TOTAL.....	3	138,290
HUMAN RESOURCES-3015			
466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
317	PROGRAM AUDITOR III.....	1	42,468
383	PERSONNEL TECHNICIAN III.....	1	33,228
342	PERSONNEL ASSISTANT III.....	1	38,460
342	PERSONNEL ASSISTANT III.....	1	36,672
331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
431	CLERK IV.....	2	36,672
429	CLERK II.....	1	27,300
361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296
303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
169	CHIEF TIMEKEEPER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,244
	SECTION TOTAL.....	13	533,592
MAIL, DISTRIBUTION AND GARAGE-3021			
034	TECHNICAL SERVICES MANAGER.....	1	64,044
304	STOCKHANDLER (PER AGREEMENT).....	1	21,444
185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,804
183	MOTOR TRUCK DRIVER.....	3	20,804
	SCHEDULE SALARY ADJUSTMENTS.....		733
	SECTION TOTAL.....	6	257,989
WAREHOUSE OPERATIONS-3022			
317	HEAD STOREKEEPER.....	1	36,672
316	DIRECTOR OF WAREHOUSE AND STORES.....	1	58,620
313	SENIOR STOREKEEPER.....	1	30,132
304	STOCKHANDLER (PER AGREEMENT).....	1	27,300
302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SECTION TOTAL.....	5	189,396
WAREHOUSE PHARMACY-3023			
315	PRINCIPAL STOREKEEPER.....	1	30,132
303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
	SECTION TOTAL.....	2	72,600

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
0124	FINANCE OFFICER.....	1	53,748
0102	ACCOUNTANT II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SECTION TOTAL.....	6	236,442
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	58,620
0432	SUPERVISING CLERK.....	1	42,468
0430	CLERK III.....	4	30,132
0430	CLERK III.....	6	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	2	19,452
0429	CLERK II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,497
	SECTION TOTAL.....	16	487,797
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	61,296
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
1166	CHIEF SYSTEMS ENGINEER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	SECTION TOTAL.....	5	257,071
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	84,372
2056	RESEARCH ASSOCIATE.....	1	46,836
1450	PRINCIPAL HEALTH PLANNER.....	1	56,160
1450	PRINCIPAL HEALTH PLANNER.....	1	42,468
1440	COORDINATING PLANNER II.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,761
	SECTION TOTAL.....	5	306,713
VIOLENCE PREVENTION-3041			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	46,836
3350	BUREAU CHIEF-HEALTH.....	1	74,532
	SECTION TOTAL.....	2	121,368
	DIVISION TOTAL.....	94	\$ 4,351,349

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	No.	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045			
3740	COMMUNITY HEALTH ASSISTANT.....	2	\$ 16,128
3350	BUREAU CHIEF-HEALTH.....	1	75,672
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	56,160
3365	RADIOLOGIST.....	1,820H	45.45H
3364	PHYSICIAN.....		743,091
0903	AUDIO-VISION TESTER.....	1	24,840
0826	PRINCIPAL TYPIST.....	1	26,040
0431	CLERK IV.....	2	23,640
0429	CLERK II.....	2	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,738
	SECTION TOTAL.....	11	1,153,332
MCH ACTIVITY OFFICE-3047			
2917	PROGRAM AUDITOR III.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	2	67,674
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	69,984
3754	PUBLIC HEALTH NURSE IV.....	1	48,948
3752	PUBLIC HEALTH NURSE II.....	5	59,544
3752	PUBLIC HEALTH NURSE II.....	3	54,000
3752	PUBLIC HEALTH NURSE II.....	2	51,384
3752	PUBLIC HEALTH NURSE II.....	6	48,948
3752	PUBLIC HEALTH NURSE II.....	4	46,632
3752	PUBLIC HEALTH NURSE II.....	2	44,376
3752	PUBLIC HEALTH NURSE II.....	2	42,252
3752	PUBLIC HEALTH NURSE II.....	4	40,212
3752	PUBLIC HEALTH NURSE II.....	2	38,316
3743	PUBLIC HEALTH AIDE.....	5	28,740
3743	PUBLIC HEALTH AIDE.....	1	27,300
3743	PUBLIC HEALTH AIDE.....	1	24,840
3743	PUBLIC HEALTH AIDE.....	5	23,640
3743	PUBLIC HEALTH AIDE.....	1	21,444
3743	PUBLIC HEALTH AIDE.....	2	19,452
3743	PUBLIC HEALTH AIDE.....	2	18,564
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	19,452
0430	CLERK III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		28,245
	SECTION TOTAL.....	52	2,089,065
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	64,044
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	2	102,108
DIVISION OF HEALTH EDUCATION-3060			
3994	TEACHER-PARENT CHILD CENTER.....	1	34,920
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	23,640
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	22,500
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS	1	38,460
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	61,296
1912	PROJECT COORDINATOR.....	1	38,460
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		4,088
	SECTION TOTAL.....	8	290,276
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	68,940
3752	PUBLIC HEALTH NURSE II.....	1	48,948

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	2	46,632
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	720H	19.09H
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	51,432
3366	SUPERVISING PHYSICIAN.....	1,820H	48.57H
3363	PHYSICIAN.....	1,820H	47.82H
3363	PHYSICIAN.....	1,820H	46.99H
3363	PHYSICIAN.....	3,640H	43.87H
3363	PHYSICIAN.....	3,640H	40.75H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	3,640H	31.36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,672
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,132
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,040
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	5	22,500
1813	SENIOR STOREKEEPER.....	1	28,740
1813	SENIOR STOREKEEPER.....	1	26,040
0903	AUDIO-VISION TESTER.....	1	27,300
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		16,644
	SECTION TOTAL.....	36	1,904,231
WEST TOWN HEALTH SERVICE CENTER-3070			
3754	PUBLIC HEALTH NURSE IV.....	1	54,000
3753	PUBLIC HEALTH NURSE III.....	1	56,712
3751	PUBLIC HEALTH NURSE I.....	2	51,384
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	4	36,516
3751	PUBLIC HEALTH NURSE I.....	1	34,752
3613	LICENSED PRACTICAL NURSE.....	1	40,440
3613	LICENSED PRACTICAL NURSE.....	2	38,460
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H
3363	PHYSICIAN.....	17,383H	40.75H
3213	DENTAL ASSISTANT.....	1	28,740
3203	DENTIST.....	1,820H	31.36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,228
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
1813	SENIOR STOREKEEPER.....	1	23,640
1342	PERSONNEL ASSISTANT III.....	1	26,040
0903	AUDIO-VISION TESTER.....	1	24,840
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	2	33,228
0429	CLERK II.....	1	27,300
0429	CLERK II.....	2	26,040
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		15,489
	SECTION TOTAL.....	36	2,072,062

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
LOWER WEST HEALTH SERVICE-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	72,420
3751	PUBLIC HEALTH NURSE I.....	2	36,516
3613	LICENSED PRACTICAL NURSE.....	1	40,440
3613	LICENSED PRACTICAL NURSE.....	2	38,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,116
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	1,820H	45,45H
3363	PHYSICIAN.....	7,280H	40,75H
3203	DENTIST.....	1,820H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	42,468
3139	CERTIFIED MEDICAL ASSISTANT.....	4	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656
1813	SENIOR STOREKEEPER.....	1	28,740
0903	AUDIO-VISION TESTER.....	1	28,740
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,005
	SECTION TOTAL.....	28	1,461,088
SOUTH LAWDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	56,712
3751	PUBLIC HEALTH NURSE I.....	910H	21,05H
3740	COMMUNITY HEALTH ASSISTANT.....	1	24,840
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,128
3613	LICENSED PRACTICAL NURSE.....	1	38,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	64,044
3363	PHYSICIAN.....	7,280H	40,75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,300
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	1	31,656
0429	CLERK II.....	4	24,840
0429	CLERK II.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,181
	SECTION TOTAL.....	16	816,921
SOUTH CHICAGO HEALTH CLINIC-3100			
3753	PUBLIC HEALTH NURSE III.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	54,000
3751	PUBLIC HEALTH NURSE I.....	5	36,516
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	53,748
3366	SUPERVISING PHYSICIAN.....	1,820H	50,15H
3363	PHYSICIAN.....	3,640H	43,87H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656
0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		9,134
	SECTION TOTAL.....	18	871,170
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	2	54,000
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444
3613	LICENSED PRACTICAL NURSE.....	1	38,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	56,160
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	1,820H	45,45H
3363	PHYSICIAN.....	1,820H	40,75H
3213	DENTAL ASSISTANT.....	1	30,132
3169	MEDICAL X-RAY TECHNICIAN II.....	1	44,532
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,453
	SECTION TOTAL.....	15	788,814
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	68,940
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	2	36,516
3751	PUBLIC HEALTH NURSE I.....	1,414H	21,05H
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,500
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,116
3363	PHYSICIAN.....	7,334H	40,75H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	1,820H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,440
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0903	AUDIO-VISION TESTER.....	1	18,564
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0430	CLERK III.....	1	28,740
0429	CLERK II.....	2	26,040
0429	CLERK II.....	4	24,840
0429	CLERK II.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		9,257
	SECTION TOTAL.....	26	1,210,934
GRAND BOULEVARD CLINIC-3180			
3763	NURSE PRACTITIONER.....	1	68,940
3763	NURSE PRACTITIONER.....	1	65,640
3751	PUBLIC HEALTH NURSE I.....	1	36,516
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,656
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,500
0431	CLERK IV.....	1	31,656
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,926
	SECTION TOTAL.....	8	308,314
	DIVISION TOTAL.....	258	\$13,135,989

11/12/97

UNFINISHED BUSINESS

57231

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116
3092	PROGRAM DIRECTOR.....	1	69,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,173
	SECTION TOTAL.....	3	170,313
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	3	51,432
3532	CLINICAL THERAPIST I.....	1	30,132
0431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,614
	SECTION TOTAL.....	6	277,122
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	51,432
3533	CLINICAL THERAPIST II.....	1	31,656
3384	PSYCHIATRIST.....	832H	59,76H
0826	PRINCIPAL TYPIST.....	1	30,132
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SECTION TOTAL.....	5	251,806
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3533	CLINICAL THERAPIST II.....	1	33,228
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,004
	SECTION TOTAL.....	6	234,296
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3548	PSYCHOLOGIST.....	1	51,432
3534	CLINICAL THERAPIST III.....	2	51,432
3384	PSYCHIATRIST.....	833H	59,76H
0431	CLERK IV.....	1	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,825
	SECTION TOTAL.....	6	317,357
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	3	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	36,672
3384	PSYCHIATRIST.....	833H	59,76H
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,018
	SECTION TOTAL.....	7	332,434
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	1	51,432
0805	SECRETARY.....	1	30,132
	SECTION TOTAL.....	4	169,380

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,672
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	49,164
3384	PSYCHIATRIST.....	832H	59,76H
0826	PRINCIPAL TYPIST.....	1	23,640
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SECTION TOTAL.....	8	378,117
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	30,132
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	42,468
3533	CLINICAL THERAPIST II.....	2	42,468
3532	CLINICAL THERAPIST I.....	1	36,672
0836	SENIOR TYPIST.....	1	26,040
0431	CLERK IV.....	1	34,920
0429	CLERK II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		5,418
	SECTION TOTAL.....	10	384,894
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,640
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044
3534	CLINICAL THERAPIST III.....	1	46,836
3533	CLINICAL THERAPIST II.....	1	31,656
0431	CLERK IV.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,362
	SECTION TOTAL.....	6	232,590
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,532
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,023
	SECTION TOTAL.....	3	112,011
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	1	51,432
0431	CLERK IV.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,075
	SECTION TOTAL.....	5	218,255
SOUTHEAST MENTAL HEALTH CENTER-3285			
3548	PSYCHOLOGIST.....	1	40,440
3534	CLINICAL THERAPIST III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SECTION TOTAL.....	2	79,020

11/12/97

UNFINISHED BUSINESS

57233

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620
534	CLINICAL THERAPIST III.....	1	51,432
533	CLINICAL THERAPIST II.....	1	42,468
384	PSYCHIATRIST.....	833H	59,76H
431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		216
	SECTION TOTAL.....	4	239,188
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656
563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
548	PSYCHOLOGIST.....	1	46,836
534	CLINICAL THERAPIST III.....	2	51,432
384	PSYCHIATRIST.....	833H	59,76H
431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,843
	SECTION TOTAL.....	6	328,503
WATHAM-AVALON MENTAL HEALTH CENTER-3300			
534	CLINICAL THERAPIST III.....	1	51,432
431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,491
	SECTION TOTAL.....	2	87,843
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044
534	CLINICAL THERAPIST III.....	1	51,432
534	CLINICAL THERAPIST III.....	1	49,164
431	CLERK IV.....	1	33,228
303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,761
	SECTION TOTAL.....	5	228,369
	DIVISION TOTAL.....	88	\$ 4,041,498

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116
3363	PHYSICIAN.....	792H	40.75H
1342	PERSONNEL ASSISTANT III.....	1	31,656
0805	SECRETARY.....	1	28,740
0379	DIRECTOR OF ADMINISTRATION.....	1	64,044
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0124	FINANCE OFFICER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SECTION TOTAL.....	7	361,270
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	58,620
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	46,836
	SECTION TOTAL.....	2	105,456
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	62,520
3752	PUBLIC HEALTH NURSE II.....	1	59,544
3752	PUBLIC HEALTH NURSE II.....	1	54,000
3752	PUBLIC HEALTH NURSE II.....	1	56,712
0826	PRINCIPAL TYPIST.....	1	19,452
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,466
	SECTION TOTAL.....	7	305,834
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	51,432
3947	ADMINISTRATIVE SUPERVISDR.....	1	49,164
3408	SENIOR EPIDEMIOLOGIST IV.....	1	73,116
2383	SUPERVISING SANITARIAN.....	3	53,748
2383	SUPERVISING SANITARIAN.....	1	51,432
2383	SUPERVISING SANITARIAN.....	1	49,164
2383	SUPERVISING SANITARIAN.....	1	46,836
2383	SUPERVISING SANITARIAN.....	5	44,532
2381	SANITARIAN II.....	3	44,532
2381	SANITARIAN II.....	6	42,468
2381	SANITARIAN II.....	3	40,440
2381	SANITARIAN II.....	11	38,460
2381	SANITARIAN II.....	9	36,672
2381	SANITARIAN II.....	1	34,920
2381	SANITARIAN II.....	1	31,656
2381	SANITARIAN II.....	6	30,132
2381	SANITARIAN II.....	4	28,740
2377	CHIEF SANITARIAN.....	1	42,468
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	24,840
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	23,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		13,475
	SECTION TOTAL.....	71	2,750,039
UPTOWN T.B. CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	44,376
3751	PUBLIC HEALTH NURSE I.....	1	34,752

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	2	38,460
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SECTION TOTAL.....	5	188,760
W. SIDE CTR FOR DISEASE CTRL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	59,544
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,468
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,460
3348	MEDICAL DIRECTOR.....	1	51,70H
3414	EPIDEMIOLOGIST II.....	1	40,440
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	49,164
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	42,468
0431	CLERK IV.....	2	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,847
	SECTION TOTAL.....	11	552,263
ENGLEWOOD T.B CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	62,520
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	38,460
3363	PHYSICIAN.....	364H	40.75H
3126	PHLEBOTOMIST.....	1	26,040
0431	CLERK IV.....	1	36,672
	SECTION TOTAL.....	7	317,317
AIDS ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	75,372
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	42,468
3421	HEALTH EDUCATOR III.....	1	28,740
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,728
	SECTION TOTAL.....	4	209,604
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3763	NURSE PRACTITIONER.....	1	65,640
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	40,440
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,460
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	3	36,672
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H
3363	PHYSICIAN.....	10,395H	40.75H
3348	MEDICAL DIRECTOR.....	1	51,70H
3177	MICROBIOLOGIST II.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	28,740
0805	SECRETARY.....	1	21,444
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0430	CLERK III.....	2	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,268
	SECTION TOTAL.....	21	1,282,169

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MILE SQUARE STD CLINIC-3360			
3363	PHYSICIAN.....	3,640H	40.75H
	SECTION TOTAL.....		148,330
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	68,940
3363	PHYSICIAN.....	1,092H	40.75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3130	LABORATORY TECHNICIAN III.....	1	36,672
	SECTION TOTAL.....	4	242,691
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	46.99H
3363	PHYSICIAN.....	1,820H	40.75H
3177	MICROBIOLOGIST II.....	1	46,836
1342	PERSONNEL ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SECTION TOTAL.....	2	246,743
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	51.70H
0431	CLERK IV.....	1	36,672
0308	STAFF ASSISTANT.....	1	40,440
7132	HEALTH MOBILE OPERATOR.....	2	12.93H
	SECTION TOTAL.....	4	176,913
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	40,440
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,656
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	4	28,740
3348	MEDICAL DIRECTOR.....	1	51.70H
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL.....	8	327,762
SUBSTANCE ABUSE-3385			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
3092	PROGRAM DIRECTOR.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SECTION TOTAL.....	2	101,116
STD ROSELAND-3390			
3613	LICENSED PRACTICAL NURSE.....	1	26,040
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,920
0430	CLERK III.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	3	88,890
AIDS-WEST TOWN-3391			
3129	LABORATORY TECHNICIAN II.....	1	30,132
	SECTION TOTAL.....	1	30,132
	DIVISION TOTAL.....	159	\$ 7,435,289
	ORGANIZATION TOTAL.....	599	28,964,125
	LESS TURNOVER.....		1,568,792
	TOTAL.....		\$27,395,333

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,920,019
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,977
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,507
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	1,955,003
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	20,400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0143 COURT REPORTING.....	20,000
.0146 STUDIES.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	60,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	273,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	4,100
*2005.0200 FOR TRAVEL.....	11,600
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,500
*BUDGET LEVEL TOTAL.....	\$ 2,253,203

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 51,432
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	64,140
9679	DEPUTY COMMISSIONER.....	1	74,124
9679	DEPUTY COMMISSIONER.....	1	69,984
3966	COMMUNITY RESOURCE SPECIALIST.....	4	28,740
2976	EXECUTIVE ASSISTANT.....	1	74,532
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,836
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	44,532
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	38,460
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	46,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	42,468
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	40,440
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	38,460
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	33,228
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	42,468
3014	HUMAN RELATIONS SPECIALIST.....	1	51,432
3014	HUMAN RELATIONS SPECIALIST.....	1	42,468
2921	SENIOR RESEARCH ANALYST.....	1	49,164
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,500
0810	EXECUTIVE SECRETARY II.....	1	44,532
0729	INFORMATION COORDINATOR.....	1	51,432
0380	DIRECTOR OF ADMINISTRATION I.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	2	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		9,027
	SECTION TOTAL.....	32	1,448,943
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	2	30,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	3	80,196
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL.....	1	64,044
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL.....	1	64,044
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	53,748
	SECTION TOTAL.....	1	53,748
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL.....	1	64,044
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL.....	1	64,044

11/12/97

UNFINISHED BUSINESS

57239

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>64,044</u>
	SECTION TOTAL.....	<u>1</u>	<u>64,044</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>64,044</u>
	SECTION TOTAL.....	<u>1</u>	<u>64,044</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>62,184</u>
	SECTION TOTAL.....	<u>1</u>	<u>62,184</u>
	DIVISION TOTAL.....	43	2,029,335
	LESS TURNOVER.....		<u>99,809</u>
	TOTAL.....		\$ 1,929,526

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,006,774
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,209
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,484
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	2,041,467
.0125 OFFICE AND BUILDING SERVICES.....	1,526
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	14,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	766,133
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	14,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0196 TELEPHONE-CIRCUITS.....	9,600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	851,509
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,890
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	14,456
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
.0270 LOCAL TRANSPORTATION.....	3,700
*2005.0200 FOR TRAVEL.....	24,746
.0330 FOOD.....	336,454
.0340 MATERIAL AND SUPPLIES.....	2,200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300 FOR COMMODITIES AND MATERIALS.....	357,310
.0424 FURNITURE AND FURNISHINGS.....	30,000
*2005.0400 FOR EQUIPMENT.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 3,305,032

11/12/97

UNFINISHED BUSINESS

57241

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9679	DEPUTY COMMISSIONER.....	2	\$ 81,792
9947	COMMISSIONER ON AGING.....	1	92,508
2902	CHIEF RESEARCH ANALYST.....	1	44,532
0431	CLERK IV.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	2	56,160
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	64,044
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984
3040	ASSISTANT SPECIALIST IN AGING.....	1	38,460
3040	ASSISTANT SPECIALIST IN AGING.....	2	34,920
3040	ASSISTANT SPECIALIST IN AGING.....	1	26,040
3036	ELDERLY AIDE II.....	1	23,640
3036	ELDERLY AIDE II.....	4,080H	9.75H
3035	ELDERLY AIDE I.....	1,020H	8.41H
3032	REGIONAL DIRECTOR-AGING.....	1	49,164
3032	REGIONAL DIRECTOR-AGING.....	1	40,440
3031	SPECIALIST IN AGING II.....	5	46,836
3031	SPECIALIST IN AGING II.....	1	44,532
3020	SPECIALIST IN AGING III.....	5	56,160
1913	ASSISTANT PROJECT COORDINATOR.....	1	38,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0833	PERSONAL COMPUTER OPERATER I.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	34,920
0809	EXECUTIVE SECRETARY I.....	2	31,656
0809	EXECUTIVE SECRETARY I.....	1	23,640
0805	SECRETARY.....	1	28,740
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	38,460
0701	PUBLIC RELATIONS REP I.....	1	28,740
0429	CLERK II.....	1	20,412
0379	DIRECTOR OF ADMINISTRATION.....	1	56,160
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		9,484
	SECTION TOTAL.....	44	2,047,958
	DIVISION TOTAL.....	44	2,047,958
	LESS TURNOVER.....		31,700
	TOTAL.....		\$ 2,016,258

100--CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 897,972
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,730
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,423
.0020 OVERTIME.....	6,463
*2005.0000 FOR PERSONAL SERVICES.....	925,588
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	14,183
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	13,934
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,674
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,317
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,321
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,536
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	808
.0190 TELEPHONE-CENTREX BILLING.....	31,036
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,770
*2005.0100 FOR CONTRACTUAL SERVICES.....	137,679
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	6,429
*2005.0200 FOR TRAVEL.....	6,929
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,589
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,889
*BUDGET LEVEL TOTAL.....	\$ 1,083,085

11/12/97

UNFINISHED BUSINESS

57243

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 95,400
9684	DEPUTY DIRECTOR.....	1	83,700
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
0308	STAFF ASSISTANT.....	1	36,672
	SECTION TOTAL.....	4	260,304
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	19,452
2914	PROGRAM AUDITOR I.....	1	28,740
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	36,672
1342	PERSONNEL ASSISTANT III.....	1	28,740
0615	LAN COORDINATOR I.....		31,656
0414	INQUIRY AIDE II.....	1	21,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0177	SUPERVISOR OF ACCOUNTS.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		6,534
	SUB-SECTION TOTAL.....	8	262,530
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	38,460
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SUB-SECTION TOTAL.....	4	128,964
	SECTION TOTAL.....	12	391,494
OPERATIONS-3025			
0790	PUBLIC RELATION COORDINATOR.....	1	46,836
0308	STAFF ASSISTANT.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,306
	SECTION TOTAL.....	2	83,062
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	53,748
3073	DISABILITY SPECIALIST II.....	1	38,460
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		522
	SECTION TOTAL.....	3	120,030
TRAINING-3050			
3073	DISABILITY SPECIALIST II.....	1	44,532
1318	TRAINING DIRECTOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,581
	SECTION TOTAL.....	2	102,273
	DIVISION TOTAL.....	23	957,163
	LESS TURNOVER.....		48,768
	TOTAL.....		\$ 908,395

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,518,263
.0011 CONTRACT WAGE INCREMENT-SALARY.....	56,088
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,738
*2005.0000 FOR PERSONAL SERVICES.....	4,602,089
.0125 OFFICE AND BUILDING SERVICES.....	12,000
.0130 POSTAGE.....	22,750
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,618,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	22,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	88,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	115,920
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169 TECHNICAL MEETING COSTS.....	6,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,500
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0196 TELEPHONE-CIRCUITS.....	14,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,009,070
.0245 REIMBURSEMENT TO TRAVELERS.....	10,800
.0270 LOCAL TRANSPORTATION.....	7,600
*2005.0200 FOR TRAVEL.....	18,400
.0340 MATERIAL AND SUPPLIES.....	138,000
.0348 BOOKS AND RELATED MATERIALS.....	3,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	191,600
.0422 OFFICE MACHINES.....	5,000
*2005.0400 FOR EQUIPMENT.....	5,000
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
FOR PURPOSE OF PROVIDING YOUTH WITH	
VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	1,000,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000
*BUDGET LEVEL TOTAL.....	\$15,260,159

11/12/97

UNFINISHED BUSINESS

57245

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 103,404
9679	DEPUTY COMMISSIONER.....	1	81,792
9660	FIRST DEPUTY COMMISSIONER.....	1	93,828
0810	EXECUTIVE SECRETARY II.....	1	36,672
0308	STAFF ASSISTANT.....	2	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,463
	SECTION TOTAL.....	7	467,919
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
1179	MANAGER OF FINANCE.....	1	66,912
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0313	ASSISTANT COMMISSIONER.....	1	79,200
	SCHEDULE SALARY ADJUSTMENTS.....		3,844
	SECTION TOTAL.....	3	225,328
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	51,432
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	75,372
0308	STAFF ASSISTANT.....	1	31,656
	SECTION TOTAL.....	3	158,460
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	75,372
3812	DIRECTOR OF HUMAN SERVICES.....	1	69,984
3812	DIRECTOR OF HUMAN SERVICES.....	1	58,620
1233	LICENSING COORDINATOR.....	1	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SECTION TOTAL.....	5	304,884
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	93,828
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,672
2976	EXECUTIVE ASSISTANT.....	1	66,912
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,296
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,468
0322	SPECIAL ASSISTANT.....	1	58,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0313	ASSISTANT COMMISSIONER.....	2	78,312
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	75,372
3812	DIRECTOR OF HUMAN SERVICES.....	1	66,912
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	64,044
2990	GRANTS SPECIALIST.....	1	38,460
2918	CHIEF PLANNING ANALYST.....	1	56,160
2917	PROGRAM AUDITOR III.....	1	53,748
2917	PROGRAM AUDITOR III.....	1	44,532
2916	SUPERVISING PROGRAM AUDITOR.....	1	61,296
2915	PROGRAM AUDITOR II.....	1	42,468
2915	PROGRAM AUDITOR II.....	1	31,656
2902	CHIEF RESEARCH ANALYST.....	1	51,432
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	53,748
1912	PROJECT COORDINATOR.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	30,132
1736	CHIEF STATISTICIAN.....	1	56,160
1730	PROGRAM ANALYST.....	1	46,836
1724	SENIOR RESEARCH ASSISTANT.....	1	44,532
1585	INVENTORY ANALYST.....	1	31,656
1576	CHIEF VOUCHER EXPEDITER.....	1	56,160
1575	VOUCHER COORDINATOR.....	2	36,672

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	64,044
1342	PERSONNEL ASSISTANT III.....	1	40,440
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1233	LICENSING COORDINATOR.....	1	49,164
1165	ASSISTANT MANAGER OF FINANCE.....	1	66,912
1147	DATA SERVICES ADMINISTRATOR.....	1	51,432
0833	PERSONAL COMPUTER OPERATER I.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0810	EXECUTIVE SECRETARY II.....	1	38,460
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	33,228
0805	SECRETARY.....	1	31,656
0702	PUBLIC RELATIONS REP II.....	1	31,656
0694	REPROGRAPHICS TECHNICIAN III.....	1	33,228
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	46,836
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	2	34,920
0430	CLERK III.....	3	30,132
0345	CONTRACTS COORDINATOR.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	2	36,672
0308	STAFF ASSISTANT.....	1	33,228
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0192	AUDITOR II.....	1	46,836
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0185	MANAGER OF ACCOUNTING.....	1	46,836
0178	SUPERVISOR OF PAYROLLS.....	1	46,836
0103	ACCOUNTANT III.....	2	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		18,851
	SECTION TOTAL.....	76	3,529,631
	DIVISION TOTAL.....	94	4,686,222
	LESS TURNOVER.....		140,221
	TOTAL.....		\$ 4,546,001

11/12/97

UNFINISHED BUSINESS

57247

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 111,264
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,390
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	192,654
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,300
.0143	COURT REPORTING.....	87,740
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	93,640
.0245	REIMBURSEMENT TO TRAVELERS.....	1,280
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,380
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	200
*2005.0400	FOR EQUIPMENT.....	200
*2005.0700	FOR CONTINGENCIES.....	7,800
*BUDGET LEVEL TOTAL.....		\$ 295,674

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
3955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 62,100
0432	SUPERVISING CLERK.....	1	49,164
	SECTION TOTAL.....	2	111,264
	DIVISION TOTAL.....	2	\$ 111,264

100--CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	748,451,445
	.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,957,392
	.0012 CONTRACT WAGE INCREMENT-PR.....	203,416
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,002,229
	.0020 OVERTIME.....	28,500,000
	.0021 HOLIDAY PREMIUM PAY.....	6,821,809
	.0022 CONTRACT COSTS.....	33,872,827
	.0025 VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	1,500,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
	.0088 CAPTAINS.....	2,948,629
	.0091 UNIFORM ALLOWANCE.....	14,740,000
*1005.0000	FOR PERSONAL SERVICES.....	844,412,747
	.0125 OFFICE AND BUILDING SERVICES.....	32,600
	.0130 POSTAGE.....	432,525
	.0135 FOR DELEGATE AGENCIES.....	400,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	145,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,160,956
	.0148 TESTING AND INSPECTING.....	2,380
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	629,824
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	24,210
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	108,250
	.0152 ADVERTISING.....	8,625
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,492,126
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	392,792
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	45,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	728,108
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,785
	.0169 TECHNICAL MEETING COSTS.....	27,000
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	1,050
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,409,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	7,263
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	82,200
	.0185 WASTE DISPOSAL SERVICES.....	20,650
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,124
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	10,403
	.0190 TELEPHONE-CENTREX BILLING.....	795,250
	.0191 TELEPHONE-RELDICATIONS CHARGES.....	207,625
	.0196 TELEPHONE-CIRCUITS.....	631,909
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,719
*1005.0100	FOR CONTRACTUAL SERVICES.....	13,822,474
	.0245 REIMBURSEMENT TO TRAVELERS.....	50,000
	.0270 LOCAL TRANSPORTATION.....	2,422
*1005.0200	FOR TRAVEL.....	52,422
	.0313 CLEANING AND SANITATION SUPPLIES.....	280,137
	.0330 FOOD.....	175,710
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	60,960
	.0340 MATERIAL AND SUPPLIES.....	2,184,654

11/12/97

UNFINISHED BUSINESS

57249

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	122,000
.0345	APPARATUS AND INSTRUMENTS.....	73,517
.0348	BOOKS AND RELATED MATERIALS.....	56,187
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,418,760
.0360	REPAIR PARTS AND MATERIALS.....	582,616
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,825,500
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,190
*1005.0300	FOR COMMODITIES AND MATERIALS.....	7,781,231
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,980
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	11,390
.0410	EQUIPMENT FOR BUILDINGS.....	4,000
.0411	GARAGE EQUIPMENT AND MACHINERY.....	16,000
.0422	OFFICE MACHINES.....	75,235
.0423	COMMUNICATION DEVICES.....	33,468
.0424	FURNITURE AND FURNISHINGS.....	75,000
.0430	LIVESTOCK.....	34,500
.0440	MACHINERY AND EQUIPMENT.....	11,750
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,452
*1005.0400	FOR EQUIPMENT.....	273,775
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	25,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	25,000
*1005.0700	FOR CONTINGENCIES.....	45,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,550,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	1,435,145
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,435,145
.9155	FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,400,000
	*BUDGET LEVEL TOTAL.....	874,797,794

(Policemens's Annuity and Benefit Fund...\$118,637,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 130,812
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,968
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	48,948
9017	POLICE LEGAL OFFICER III.....	1	81,690
9016	POLICE LEGAL OFFICER II.....	1	68,610
9015	POLICE LEGAL OFFICER I.....	1	66,864
9015	POLICE LEGAL OFFICER I.....	1	60,846
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	101,724
9756	EXECUTIVE ASSISTANT.....	1	97,272
9171	SERGEANT.....	1	64,446
9113	POLICE AIDE.....	1	31,656
1616	PARALEGAL I.....	1	26,040
0810	EXECUTIVE SECRETARY II.....	1	44,532
0805	SECRETARY.....	1	31,656
0805	SECRETARY.....	1	27,300
0703	PUBLIC RELATIONS REP III.....	1	51,432
0703	PUBLIC RELATIONS REP III.....	1	42,468
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,482
	SECTION TOTAL.....	29	1,555,292

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	105,588
9712	COORDINATOR OF INVESTIGATIONS.....	1	75,372
9195	COORDINATOR OF OPERATIONS-OPS.....	1	74,532
9183	INVESTIGATOR-OPS I.....	1	49,164
9183	INVESTIGATOR-OPS I.....	1	46,836
9183	INVESTIGATOR-OPS I.....	1	44,532
9183	INVESTIGATOR-OPS I.....	4	42,468
9183	INVESTIGATOR-OPS I.....	7	40,440
9183	INVESTIGATOR-OPS I.....	2	38,460
9183	INVESTIGATOR-OPS I.....	1	36,672
9183	INVESTIGATOR-OPS I.....	2	34,920
9182	INVESTIGATOR-OPS II.....	5	56,160
9182	INVESTIGATOR-OPS II.....	4	53,748
9182	INVESTIGATOR-OPS II.....	9	51,432
9182	INVESTIGATOR-OPS II.....	6	49,164
9182	INVESTIGATOR-OPS II.....	1	42,468
9182	INVESTIGATOR-OPS II.....	1	38,460
9181	INVESTIGATOR-OPS III.....	2	64,044
9181	INVESTIGATOR-OPS III.....	4	61,296
9181	INVESTIGATOR-OPS III.....	5	58,620
9181	INVESTIGATOR-OPS III.....	2	56,160
9181	INVESTIGATOR-OPS III.....	1	53,748
9181	INVESTIGATOR-OPS III.....	1	42,468
9179	INVESTIGATOR-OPS IV.....	4	69,984
9179	INVESTIGATOR-OPS IV.....	2	66,912
9179	INVESTIGATOR-OPS IV.....	1	64,044
9179	INVESTIGATOR-OPS IV.....	1	61,296
9179	INVESTIGATOR-OPS IV.....	1	46,836
0836	SENIOR TYPIST.....	1	19,452
0826	PRINCIPAL TYPIST.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	26,040
0826	PRINCIPAL TYPIST.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	27,300
0617	LAN COORDINATOR II.....	1	40,440
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	18,564
0422	INTAKE AIDE.....	1	31,656
0422	INTAKE AIDE.....	2	27,300
0422	INTAKE AIDE.....	1	26,040
0422	INTAKE AIDE.....	1	21,444
0308	STAFF ASSISTANT.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		33,290
	SECTION TOTAL.....	87	4,291,070

INTERNAL AFFAIRS-3020

9174	POLICE AGENT.....	1	60,846
9174	POLICE AGENT.....	9	59,100
9174	POLICE AGENT.....	4	56,964
9174	POLICE AGENT.....	13	55,044
9174	POLICE AGENT.....	9	53,208
9174	POLICE AGENT.....	3	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	3	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	5	50,640
9161	POLICE OFFICER.....	8	48,948
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236

11/12/97

UNFINISHED BUSINESS

57251

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	12	64,446
9171	SERGEANT.....	10	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	2	58,644
9016	POLICE LEGAL OFFICER II.....	1	57,492
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		24,819
	SECTION TOTAL.....	103	5,762,985
AUDITING & INTERNAL CONTROL-3046			
9161	POLICE OFFICER.....	1	52,428
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	8	72,372
9173	LIEUTENANT.....	3	70,236
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	58,644
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	30,132
0193	AUDITOR III.....	3	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		14,774
	SECTION TOTAL.....	22	1,335,128
	DIVISION TOTAL.....	241	\$12,944,475

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	97,272
9171	SERGEANT.....	1	58,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,532
0810	EXECUTIVE SECRETARY II.....	1	44,532
0311	PROJECTS ADMINISTRATOR.....	1	72,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,786
	SECTION TOTAL.....	8	527,090
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	80,580
1580	SUPERVISOR OF CONTRACTS.....	1	61,296
1575	VOUCHER COORDINATOR.....	1	33,228
1575	VOUCHER COORDINATOR.....	2	31,656
1575	VOUCHER COORDINATOR.....	1	30,132
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,132
1191	CONTRACT ADMINISTRATOR.....	1	75,372
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
1156	A/DIR POLICE FINANCE.....	1	75,372
0618	LAN COORDINATOR III.....	1	46,836
0432	SUPERVISING CLERK.....	1	38,460
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	58,620
0120	SUPERVISOR OF ACCOUNTING.....	1	44,532
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,854
	SUB-SECTION TOTAL.....	22	1,072,950
PAYROLL SERVICES-4316			
9012	MANAGER OF POLICE PAYROLLS.....	1	64,044
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	69,984
4238	PROPERTY CUSTODIAN.....	1	22,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	2	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0414	INQUIRY AIDE II.....	1	27,300
0308	STAFF ASSISTANT.....	1	42,468
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,387
	SUB-SECTION TOTAL.....	20	752,219
	SECTION TOTAL.....	42	1,825,169

11/12/97

UNFINISHED BUSINESS

57253

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035			
PERSONNEL-ADMINISTRATION-4801			
3759	DIRECTOR OF PERSONNEL SERVICES.....	1	101,724
3750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668
3171	SERGEANT.....	1	64,446
3165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846
3161	POLICE OFFICER.....	1	57,888
1617	PARALEGAL II.....	1	30,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
0805	SECRETARY.....	1	33,228
1431	CLERK IV.....	1	33,228
1431	CLERK IV.....	1	24,840
1430	CLERK III.....	1	20,412
1302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,505
	SUB-SECTION TOTAL.....	14	637,805
PERSONNEL-INVESTIGATION-4802			
1173	LIEUTENANT.....	1	70,236
1171	SERGEANT.....	2	66,390
1171	SERGEANT.....	1	64,446
1171	SERGEANT.....	1	60,498
1165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,846
1165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	59,100
1165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964
1165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	55,044
1161	POLICE OFFICER.....	2	57,888
1161	POLICE OFFICER.....	3	56,262
1161	POLICE OFFICER.....	5	54,264
1161	POLICE OFFICER.....	2	52,428
548	PSYCHOLOGIST.....	1	40,440
341	PERSONNEL ASSISTANT II.....	1	31,656
341	PERSONNEL ASSISTANT II.....	2	30,132
341	PERSONNEL ASSISTANT II.....	1	28,740
341	PERSONNEL ASSISTANT II.....	1	27,300
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836
430	CLERK III.....	1	28,740
303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		10,897
	SUB-SECTION TOTAL.....	35	1,827,133
EMPLOYEE DEVELOPMENT-4803			
171	SERGEANT.....	1	62,442
341	PERSONNEL ASSISTANT II.....	2	27,300
330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	66,912
302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228
301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,095
	SUB-SECTION TOTAL.....	10	402,445
EMPLOYEE RECORDS-4804			
341	PERSONNEL ASSISTANT II.....	3	31,656
341	PERSONNEL ASSISTANT II.....	2	28,740
341	PERSONNEL ASSISTANT II.....	1	27,300
341	PERSONNEL ASSISTANT II.....	1	22,500
130	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	69,984
102	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
102	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
101	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836
101	ADMINISTRATIVE SERVICES OFFICER I.....	2	40,440

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035 - CONTINUED			
EMPLOYEE RECORDS-4804 - CONTINUED			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,228
0432	SUPERVISING CLERK.....	1	44,532
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	21,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,142
	SUB-SECTION TOTAL.....	24	869,622
RANDOM DRUG-4805			
9171	SERGEANT.....	1	64,446
3130	LABORATORY TECHNICIAN III.....	3	28,740
3130	LABORATORY TECHNICIAN III.....	1	27,300
1341	PERSONNEL ASSISTANT II.....	1	28,740
1255	INVESTIGATOR.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,403
	SUB-SECTION TOTAL.....	7	244,029
MEDICAL SERVICES SECTION-4806			
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	59,544
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	42,252
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000
3603	OCCUPATIONAL HEALTH NURSE.....	1	51,384
3603	OCCUPATIONAL HEALTH NURSE.....	2	42,252
3603	OCCUPATIONAL HEALTH NURSE.....	1	36,516
3603	OCCUPATIONAL HEALTH NURSE.....	1	34,752
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	60,696
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0615	LAN COORDINATOR I.....	1	31,656
0432	SUPERVISING CLERK.....	1	34,920
0432	SUPERVISING CLERK.....	1	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	3	26,040
0430	CLERK III.....	1	22,500
0430	CLERK III.....	1	20,412
0414	INQUIRY AIDE II.....	1	30,132
0414	INQUIRY AIDE II.....	1	28,740
0341	MEDICAL ADMINISTRATOR.....	1	83,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,013
	SUB-SECTION TOTAL.....	31	1,095,573
	SECTION TOTAL.....	121	5,076,607
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	85,968
0833	PERSONAL COMPUTER OPERATER I.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0430	CLERK III.....	1	30,132
0414	INQUIRY AIDE II.....	1	26,040

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,468
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	7	282,388
POLICE SYSTEMS-4010			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	77,880
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	75,084
1189	COMPUTER APPLICATIONS ANALYST II.....	1	64,044
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	66,912
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,620
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	53,748
1168	SYSTEMS ENGINEER.....	1	34,920
1168	SYSTEMS ENGINEER.....	2	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	2	40,440
1166	CHIEF SYSTEMS ENGINEER.....	4	73,116
1166	CHIEF SYSTEMS ENGINEER.....	1	61,296
1149	DATA BASE MANAGER.....	1	69,984
1132	ACCOUNT REPRESENTATIVE.....	1	49,164
1106	DATA BASE ANALYST II.....	1	42,468
1104	DATA BASE ANALYST I.....	1	33,228
0310	PROJECT MANAGER.....	1	77,880
	SCHEDULE SALARY ADJUSTMENTS.....		13,313
	SUB-SECTION TOTAL.....	30	1,689,809
POLICE OPERATIONS-4015			
4238	PROPERTY CUSTODIAN.....	2	21,444
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	2	58,620
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	51,432
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	46,836
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	49,164
1168	SYSTEMS ENGINEER.....	1	44,532
1168	SYSTEMS ENGINEER.....	7	33,228
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	64,044
1150	SENIOR SYSTEMS PROGRAMMER.....	1	38,460
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296
1122	TELECOMMUNICATIONS SPECIALIST.....	1	33,228
1122	TELECOMMUNICATIONS SPECIALIST.....	2	31,656
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	64,044
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	49,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	40,440
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	38,460
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	5	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	5	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	7	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,640
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,500
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,920
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,228
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,040
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	36,672

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	49,164
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	46,836
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	44,532
0631	SENIOR DATA CONTROLLER.....	2	40,440
0631	SENIOR DATA CONTROLLER.....	1	27,300
0615	LAN COORDINATOR I.....	1	36,672
0615	LAN COORDINATOR I.....	2	34,920
0615	LAN COORDINATOR I.....	3	31,656
0432	SUPERVISING CLERK.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		30,701
	SUB-SECTION TOTAL.....	89	3,208,877
	SECTION TOTAL.....	126	5,181,074

RECORDS SECTION-3051

ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	85,968
9196	SUBPOENA OFFICER.....	4	44,532
9171	SERGEANT.....	1	64,446
	SUB-SECTION TOTAL.....	6	328,542

RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460
9004	SUPERVISOR OF POLICE RECORDS.....	1	46,836
1815	PRINCIPAL STOREKEEPER.....	1	27,300
1813	SENIOR STOREKEEPER.....	1	30,132
1813	SENIOR STOREKEEPER.....	1	26,040
1813	SENIOR STOREKEEPER.....	2	24,840
0826	PRINCIPAL TYPIST.....	1	23,640
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,460
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	4	30,132
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	6	26,040
0664	DATA ENTRY OPERATOR.....	7	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	6	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	20,412
0664	DATA ENTRY OPERATOR.....	3	19,452
0431	CLERK IV.....	3	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	2	30,132
0430	CLERK III.....	5	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	5	26,040
0430	CLERK III.....	5	24,840
0430	CLERK III.....	2	21,444
0430	CLERK III.....	1	20,412
0430	CLERK III.....	1	19,452
0206	HEAD CASHIER.....	1	31,656
0205	CASHIER.....	1	28,740
0205	CASHIER.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		17,233
	SUB-SECTION TOTAL.....	77	2,106,721

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	42,468
9004	SUPERVISOR OF POLICE RECORDS.....	1	56,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	2	30,132
0664	DATA ENTRY OPERATOR.....	4	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	7	24,840
0664	DATA ENTRY OPERATOR.....	3	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	2	20,412
0432	SUPERVISING CLERK.....	1	42,468
0432	SUPERVISING CLERK.....	1	33,228
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	3	31,656
0431	CLERK IV.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,615
	SUB-SECTION TOTAL.....	38	1,094,615
FIELD INQUIRY SECTION-4205			
0150	EXTRADITION OFFICER.....	1	59,100
0197	WARRANT AND EXTRADITION AIDE.....	2	40,440
0197	WARRANT AND EXTRADITION AIDE.....	5	38,460
0197	WARRANT AND EXTRADITION AIDE.....	1	36,672
0197	WARRANT AND EXTRADITION AIDE.....	1	34,920
0197	WARRANT AND EXTRADITION AIDE.....	1	33,228
0197	WARRANT AND EXTRADITION AIDE.....	1	30,132
0197	WARRANT AND EXTRADITION AIDE.....	2	27,300
0197	WARRANT AND EXTRADITION AIDE.....	1	26,040
0173	LIEUTENANT.....	1	74,208
0171	SERGEANT.....	2	66,390
0171	SERGEANT.....	1	62,442
0171	SERGEANT.....	2	60,498
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,228
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	31,656
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,444
0664	DATA ENTRY OPERATOR.....	6	30,132
0664	DATA ENTRY OPERATOR.....	4	28,740
0664	DATA ENTRY OPERATOR.....	2	27,300
0664	DATA ENTRY OPERATOR.....	5	26,040
0664	DATA ENTRY OPERATOR.....	5	24,840
0664	DATA ENTRY OPERATOR.....	5	23,640
0664	DATA ENTRY OPERATOR.....	4	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	8	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		19,899
	SUB-SECTION TOTAL.....	82	2,554,293

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206			
9220	MANAGER OF IDENTIFICATION.....	1	74,532
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	60,846
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	59,100
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	56,964
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	53,208
9228	FINGERPRINT TECHNICIAN IV.....	1	53,748
9228	FINGERPRINT TECHNICIAN IV.....	1	49,164
9228	FINGERPRINT TECHNICIAN IV.....	1	46,836
9228	FINGERPRINT TECHNICIAN IV.....	1	34,920
9227	FINGERPRINT TECHNICIAN V.....	1	58,620
9226	LATENT FINGER PRINT EXAMINER.....	3	28,740
9225	FINGERPRINT TECHNICIAN III.....	2	49,164
9225	FINGERPRINT TECHNICIAN III.....	2	46,836
9225	FINGERPRINT TECHNICIAN III.....	1	44,532
9225	FINGERPRINT TECHNICIAN III.....	1	42,468
9225	FINGERPRINT TECHNICIAN III.....	1	40,440
9225	FINGERPRINT TECHNICIAN III.....	4	38,460
9225	FINGERPRINT TECHNICIAN III.....	3	36,672
9225	FINGERPRINT TECHNICIAN III.....	1	34,920
9225	FINGERPRINT TECHNICIAN III.....	1	31,656
9224	FINGERPRINT TECHNICIAN II.....	2	38,460
9224	FINGERPRINT TECHNICIAN II.....	2	36,672
9224	FINGERPRINT TECHNICIAN II.....	4	34,920
9224	FINGERPRINT TECHNICIAN II.....	2	33,228
9224	FINGERPRINT TECHNICIAN II.....	2	31,656
9224	FINGERPRINT TECHNICIAN II.....	2	30,132
9224	FINGERPRINT TECHNICIAN II.....	5	28,740
9224	FINGERPRINT TECHNICIAN II.....	6	27,300
9224	FINGERPRINT TECHNICIAN II.....	1	26,040
9214	FINGERPRINT TECHNICIAN I.....	1	33,228
9214	FINGERPRINT TECHNICIAN I.....	1	31,656
9214	FINGERPRINT TECHNICIAN I.....	4	28,740
9214	FINGERPRINT TECHNICIAN I.....	5	27,300
9214	FINGERPRINT TECHNICIAN I.....	4	26,040
9214	FINGERPRINT TECHNICIAN I.....	4	23,640
9214	FINGERPRINT TECHNICIAN I.....	10	22,500
9214	FINGERPRINT TECHNICIAN I.....	2	21,444
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	58,644
9171	SERGEANT.....	1	44,484
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460
9003	CRIMINAL HISTORY ANALYST.....	2	42,468
9003	CRIMINAL HISTORY ANALYST.....	1	40,440
9003	CRIMINAL HISTORY ANALYST.....	1	38,460
9003	CRIMINAL HISTORY ANALYST.....	1	36,672
9003	CRIMINAL HISTORY ANALYST.....	6	34,920
1730	PROGRAM ANALYST.....	1	44,532
1184	COMPUTER SUPPORT SPECIALIST.....	6	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0805	SECRETARY.....	1	28,740
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,740
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	5	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	11	24,840
0664	DATA ENTRY OPERATOR.....	3	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	21,444
0664	DATA ENTRY OPERATOR.....	9	20,412

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0664	DATA ENTRY OPERATR.....	9	19,452
0615	LAN COORDINATOR I.....	1	31,656
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	3	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	3	24,840
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	21,444
0430	CLERK III.....	3	20,412
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0429	CLERK II.....	5	18,564
0429	CLERK II.....	5	17,748
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532
0322	SPECIAL ASSISTANT.....	2	51,432
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		78,645
	SUB-SECTION TOTAL.....	203	6,491,181
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	62,442
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452
0826	PRINCIPAL TYPIST.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,691
	SUB-SECTION TOTAL.....	13	402,437
	SECTION TOTAL.....	419	12,977,789
	DIVISION TOTAL.....	716	\$25,587,729

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9161	POLICE OFFICER.....	1	52,428
9161	POLICE OFFICER.....	1	50,640
9171	SERGEANT.....	1	56,772
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	42,468
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	44,532
0310	PROJECT MANAGER.....	1	72,108
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,052
	SECTION TOTAL.....	9	512,496
PREVENTIVE SERV & NEIGH. REL-3311			
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	12	56,262
9161	POLICE OFFICER.....	8	54,264
9161	POLICE OFFICER.....	9	52,428
9161	POLICE OFFICER.....	10	50,640
9161	POLICE OFFICER.....	3	48,948
9752	COMMANDER.....	1	101,724
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	58,644
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
0833	PERSONAL COMPUTER OPERATER I.....	1	21,444
0430	CLERK III.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		16,060
	SECTION TOTAL.....	57	3,058,582
EDUCATION AND TRAINING DIVISION-3320			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,964
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	56,964
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	6	54,264
9161	POLICE OFFICER.....	6	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	2	48,948
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356
9173	LIEUTENANT.....	2	70,236
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	3	62,442
9171	SERGEANT.....	4	60,498
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	1	56,772
9044	PHYSICAL FITNESS COORDINATOR.....	1	69,984
1646	ATTORNEY.....	2	51,540
1359	TRAINING OFFICER.....	1	46,836
1359	TRAINING OFFICER.....	1	42,468
1359	TRAINING OFFICER.....	1	38,460
1359	TRAINING OFFICER.....	8	36,672
1359	TRAINING OFFICER.....	6	34,920
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	20,412
0431	CLERK IV.....	1	34,920
0430	CLERK III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412
5035	ELECTRICAL MECHANIC.....	1	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		22,810
	SECTION TOTAL.....	73	3,491,350
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	101,724
9171	SERGEANT.....	3	64,446
1388	LABOR RELATIONS SPECIALIST II.....	1	46,836
1388	LABOR RELATIONS SPECIALIST II.....	1	44,532
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	SECTION TOTAL.....	8	454,235
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	85,332
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	50,640
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	62,766
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	44,532
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	28,740
0805	SECRETARY.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SECTION TOTAL.....	10	504,360
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	74,892
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,968
0311	PROJECTS ADMINISTRATOR.....	1	70,404
0311	PROJECTS ADMINISTRATOR.....	1	68,352
9161	POLICE OFFICER.....	1	52,428
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	2	58,644
9171	SERGEANT.....	2	56,772
2989	GRANTS RESEARCH SPECIALIST.....	1	56,160
2989	GRANTS RESEARCH SPECIALIST.....	1	46,836
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
1773	PROGRAM OPERATIONS ANALYST.....	1	56,160
1730	PROGRAM ANALYST.....	1	36,672
1726	COORDINATOR OF RESEARCH.....	1	58,620
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296
1157	PRINCIPAL METHODS ANALYST.....	1	38,460
1157	PRINCIPAL METHODS ANALYST.....	1	34,920
1157	PRINCIPAL METHODS ANALYST.....	2	33,228
1157	PRINCIPAL METHODS ANALYST.....	1	31,656
1155	SENIOR METHODS ANALYST.....	1	34,920
1143	OPERATIONS RESEARCH ANALYST.....	1	30,132
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	56,160
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	49,164
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	21,444
0431	CLERK IV.....	1	36,672
0429	CLERK II.....	1	24,840
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		9,536
	SECTION TOTAL.....	34	1,690,316
DIVISION TOTAL.....		191	\$ 9,711,339

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 123,612
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	6	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	48,948
9161	POLICE OFFICER.....	1	44,400
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	101,724
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	106,356
9173	LIEUTENANT.....	2	72,372
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0805	SECRETARY.....	1	30,132
0308	STAFF ASSISTANT.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		11,489
	SECTION TOTAL.....	38	2,409,839
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	98,046
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,954
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	60,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	56,964
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	5	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	1	44,400
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	68,880
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	66,864
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	64,782
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,766
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	60,846
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	58,902
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	59,100
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	2	64,446
9171	SERGEANT.....	1	60,498
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		22,323
	SECTION TOTAL.....	73	4,458,837

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
3161	POLICE OFFICER.....	8	57,888
3161	POLICE OFFICER.....	18	56,262
3161	POLICE OFFICER.....	7	54,264
3161	POLICE OFFICER.....	7	52,428
3161	POLICE OFFICER.....	9	50,640
3161	POLICE OFFICER.....	1	48,948
3796	DEPUTY CHIEF.....	6	106,356
3785	CHIEF.....	1	115,896
3749	DIRECTOR OF LABDR RELATIONS.....	1	101,724
3175	CAPTAIN.....	1	79,860
3173	LIEUTENANT.....	1	74,208
3173	LIEUTENANT.....	3	72,372
3173	LIEUTENANT.....	1	68,166
3171	SERGEANT.....	7	66,390
3171	SERGEANT.....	7	64,446
3171	SERGEANT.....	3	62,442
3171	SERGEANT.....	1	60,498
3171	SERGEANT.....	2	56,772
3021	CROSSING GUARD COORDINATOR.....	2	36,672
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0429	CLERK II.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		19,830
	SUB-SECTION TOTAL.....	93	5,566,212
DISTRICT LAW ENFORCEMENT-4100			
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	5	60,846
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	59,100
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	34	56,964
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	102	55,044
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	10	53,208
0206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	51,408
0164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	60,846
0164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	59,100
0164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	56,964
164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	162	55,044
164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	11	53,208
164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	51,408
164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	39,954
161	POLICE OFFICER.....	278	57,888
161	POLICE OFFICER.....	720	56,262
161	POLICE OFFICER.....	483	54,264
161	POLICE OFFICER.....	226	52,428
161	POLICE OFFICER.....	1,131	50,640
161	POLICE OFFICER.....	1,968	48,948
161	POLICE OFFICER.....	518	46,602
161	POLICE OFFICER.....	986	44,400
161	POLICE OFFICER.....	728	42,234
161	POLICE OFFICER.....	394	39,954

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	390	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	11	60,846
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	32	59,100
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	23	56,964
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	18	55,044
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	26	53,208
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	3	51,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	39,954
9752	COMMANDER.....	25	101,724
9177	DISTRICT WATCH COMMANDER.....	21	79,860
9177	DISTRICT WATCH COMMANDER.....	54	78,738
9173	LIEUTENANT.....	48	74,208
9173	LIEUTENANT.....	36	72,372
9173	LIEUTENANT.....	73	70,236
9173	LIEUTENANT.....	20	68,166
9173	LIEUTENANT.....	2	66,132
9173	LIEUTENANT.....	5	50,322
9171	SERGEANT.....	69	66,390
9171	SERGEANT.....	165	64,446
9171	SERGEANT.....	195	62,442
9171	SERGEANT.....	117	60,498
9171	SERGEANT.....	175	58,644
9171	SERGEANT.....	54	56,772
9171	SERGEANT.....	7	44,484
9122	DETENTION AIDE.....	1	40,440
9122	DETENTION AIDE.....	27	38,460
9122	DETENTION AIDE.....	6	36,672
9122	DETENTION AIDE.....	11	34,920
9122	DETENTION AIDE.....	20	33,228
9122	DETENTION AIDE.....	58	31,656
9122	DETENTION AIDE.....	24	30,132
9122	DETENTION AIDE.....	2	28,740
9122	DETENTION AIDE.....	15	27,300
9122	DETENTION AIDE.....	26	26,040
9113	POLICE AIDE.....	4	36,672
9113	POLICE AIDE.....	3	34,920
9113	POLICE AIDE.....	3	33,228
9113	POLICE AIDE.....	9	31,656
9113	POLICE AIDE.....	13	30,132
9113	POLICE AIDE.....	37	28,740
9113	POLICE AIDE.....	3	27,300
9113	POLICE AIDE.....	5	26,040
9113	POLICE AIDE.....	4	24,840
9113	POLICE AIDE.....	6	23,640
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	133	12.59H
9111	CROSSING GUARD.....	96	11.95H
9111	CROSSING GUARD.....	162	11.40H
9111	CROSSING GUARD.....	109	10.83H
9111	CROSSING GUARD.....	224	10.31H
9111	CROSSING GUARD.....	158	9.83H
9111	CROSSING GUARD.....	65	9.36H
9111	CROSSING GUARD.....	74	8.90H
9111	CROSSING GUARD.....	68	8.51H
9111	CROSSING GUARD.....	94	8.09H
9110	SUPERVISING CROSSING GUARD.....	1	42,468
9110	SUPERVISING CROSSING GUARD.....	1	40,440
9110	SUPERVISING CROSSING GUARD.....	13	38,460
9110	SUPERVISING CROSSING GUARD.....	5	36,672
9110	SUPERVISING CROSSING GUARD.....	2	34,920
9110	SUPERVISING CROSSING GUARD.....	1	33,228
9110	SUPERVISING CROSSING GUARD.....	1	31,656
0836	SENIOR TYPIST.....	2	28,740
0836	SENIOR TYPIST.....	2	27,300
0836	SENIOR TYPIST.....	3	23,640
0836	SENIOR TYPIST.....	4	22,500

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0836	SENIOR TYPIST.....	3	20,412
0836	SENIOR TYPIST.....	4	19,452
0836	SENIOR TYPIST.....	6	18,564
0826	PRINCIPAL TYPIST.....	1	26,040
0826	PRINCIPAL TYPIST.....	1	19,452
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	2	31,656
0431	CLERK IV.....	10	30,132
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	2	27,300
0431	CLERK IV.....	2	26,040
0431	CLERK IV.....	3	24,840
0431	CLERK IV.....	5	23,640
0429	CLERK II.....	5	27,300
0429	CLERK II.....	8	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	7	23,640
0429	CLERK II.....	16	22,500
0429	CLERK II.....	3	21,444
0429	CLERK II.....	5	20,412
0429	CLERK II.....	11	19,452
0429	CLERK II.....	6	18,564
0429	CLERK II.....	12	17,748
0394	ADMINISTRATIVE MANAGER.....	1	61,296
0394	ADMINISTRATIVE MANAGER.....	1	58,620
0394	ADMINISTRATIVE MANAGER.....	1	56,160
0394	ADMINISTRATIVE MANAGER.....	17	53,748
0394	ADMINISTRATIVE MANAGER.....	1	49,164
0394	ADMINISTRATIVE MANAGER.....	4	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	3	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	3	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	11	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,522,907
	SUB-SECTION TOTAL.....	11,055	502,518,638
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		57,340
	SUB-SECTION TOTAL.....	25	895,390
	SECTION TOTAL.....	11,173	508,980,240
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	1	52,428
3796	DEPUTY CHIEF.....	1	106,356
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
0836	SENIOR TYPIST.....	1	19,452
0430	CLERK III.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,980
	SUB-SECTION TOTAL.....	12	618,962

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112			
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	9	56,262
9161	POLICE OFFICER.....	13	54,264
9161	POLICE OFFICER.....	20	52,428
9161	POLICE OFFICER.....	59	50,640
9161	POLICE OFFICER.....	74	48,948
9161	POLICE OFFICER.....	18	46,602
9161	POLICE OFFICER.....	8	44,400
9161	POLICE OFFICER.....	3	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	3	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	5	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	2	58,644
9171	SERGEANT.....	3	56,772
0826	PRINCIPAL TYPIST.....	1	20,412
0431	CLERK IV.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		60,527
	SUB-SECTION TOTAL.....	231	11,878,775
PUBLIC HOUSING SECTION-4116			
9161	POLICE OFFICER.....	5	57,888
9161	POLICE OFFICER.....	19	56,262
9161	POLICE OFFICER.....	16	54,264
9161	POLICE OFFICER.....	14	52,428
9161	POLICE OFFICER.....	28	50,640
9161	POLICE OFFICER.....	39	48,948
9161	POLICE OFFICER.....	2	46,602
9161	POLICE OFFICER.....	2	44,400
9161	POLICE OFFICER.....	1	42,234
9161	POLICE OFFICER.....	2	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	70,236
9171	SERGEANT.....	5	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	6	62,442
9171	SERGEANT.....	5	60,498
9171	SERGEANT.....	4	58,644
0826	PRINCIPAL TYPIST.....	1	19,452
0431	CLERK IV.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		29,187
	SUB-SECTION TOTAL.....	157	8,370,009
PUBLIC TRANSPORTATION-4121			
9161	POLICE OFFICER.....	26	57,888
9161	POLICE OFFICER.....	75	56,262
9161	POLICE OFFICER.....	50	54,264
9161	POLICE OFFICER.....	23	52,428
9161	POLICE OFFICER.....	37	50,640
9161	POLICE OFFICER.....	21	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	4	44,400
9161	POLICE OFFICER.....	1	42,234
9161	POLICE OFFICER.....	4	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
9173	LIEUTENANT.....	3	68,166
9171	SERGEANT.....	19	64,446
9171	SERGEANT.....	11	62,442
9171	SERGEANT.....	5	60,498

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC TRANSPORTATION-4121 - CONTINUED			
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	3	56,772
0431	CLERK IV.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		83,982
	SUB-SECTION TOTAL.....	292	16,126,476
MARINE UNIT-4125			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	14	56,262
9161	POLICE OFFICER.....	6	54,264
9161	POLICE OFFICER.....	5	52,428
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
	SCHEDULE SALARY ADJUSTMENTS.....		10,503
	SUB-SECTION TOTAL.....	36	2,059,371
ADMINISTRATION - TRAFFIC-4401			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	54,264
9752	COMMANDER.....	1	101,724
9171	SERGEANT.....	1	64,446
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
0805	SECRETARY.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,428
	SUB-SECTION TOTAL.....	7	375,604
MAJOR ACCIDENT INV. SECTION-4402			
9161	POLICE OFFICER.....	7	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	7	54,264
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	33,522
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	60,846
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	59,100
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	56,964
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	55,044
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	7	64,446
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	58,644
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	19,452
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	24,840
0429	CLERK II.....	3	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		21,580
	SUB-SECTION TOTAL.....	65	3,439,342
TRAFFIC COURT SECTION-4403			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	39,954
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	1	62,442

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC COURT SECTION-4403 - CONTINUED			
9171	SERGEANT.....	1	60,498
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0429	CLERK II.....	4	27,300
0429	CLERK II.....	2	26,040
0429	CLERK II.....	1	24,840
0429	CLERK II.....	3	22,500
0429	CLERK II.....	2	20,412
0429	CLERK II.....	3	19,452
0429	CLERK II.....	1	17,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,109
	SUB-SECTION TOTAL.....	25	810,755
TRAFFIC ENFORCEMENT SECTION-4404			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	12	56,262
9161	POLICE OFFICER.....	8	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	5	48,948
9161	POLICE OFFICER.....	11	33,522
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	2	56,772
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		36,715
	SUB-SECTION TOTAL.....	60	3,076,291
LOOP INTERSECTION CONTROL-4405			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	16	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	8	52,428
9161	POLICE OFFICER.....	9	50,640
9161	POLICE OFFICER.....	3	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	2	42,234
9161	POLICE OFFICER.....	5	33,522
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	4	66,390
9171	SERGEANT.....	4	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	56,772
9112	TRAFFIC CONTROL AIDE.....	1	36,672
9112	TRAFFIC CONTROL AIDE.....	7	34,920
9112	TRAFFIC CONTROL AIDE.....	14	33,228
9112	TRAFFIC CONTROL AIDE.....	13	31,656
9112	TRAFFIC CONTROL AIDE.....	26	30,132
9112	TRAFFIC CONTROL AIDE.....	19	28,740
9112	TRAFFIC CONTROL AIDE.....	19	27,300
9112	TRAFFIC CONTROL AIDE.....	7	26,040
9112	TRAFFIC CONTROL AIDE.....	8	24,840
9112	TRAFFIC CONTROL AIDE.....	12	23,640
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		89,863
	SUB-SECTION TOTAL.....	195	7,452,223

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC SAFETY AND TRAINING-4406			
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	48,948
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	60,498
0664	DATA ENTRY OPERATOR.....	1	30,132
0430	CLERK III.....	1	22,500
0430	CLERK III.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		5,522
	SUB-SECTION TOTAL.....	18	915,056
	SECTION TOTAL.....	1,098	55,122,864
	DIVISION TOTAL.....	12,382	570,971,780

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9161	POLICE OFFICER.....	1	54,264
9173	LIEUTENANT.....	1	74,208
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	2	60,498
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SECTION TOTAL.....	7	480,066
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	101,724
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	64,044
7175	SUPERINTENDENT OF GARAGE.....	5	51,432
7173	ACCIDENT ADJUSTER.....	1	44,532
7173	ACCIDENT ADJUSTER.....	1	36,672
7173	ACCIDENT ADJUSTER.....	1	33,228
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,620
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	46,836
7136	SERVICERITER.....	10	34,920
7136	SERVICERITER.....	1	33,228
7136	SERVICERITER.....	2	31,656
7136	SERVICERITER.....	5	30,132
4238	PROPERTY CUSTODIAN.....	1	33,228
4238	PROPERTY CUSTODIAN.....	2	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	1	28,740
4238	PROPERTY CUSTODIAN.....	1	27,300
4238	PROPERTY CUSTODIAN.....	3	26,040
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	40,440
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,132
1572	CHIEF CONTRACT EXPEDITER.....	1	44,532
0805	SECRETARY.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	1	36,672
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	19,452
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
7183	MOTOR TRUCK DRIVER.....	5	20.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17.90H
7164	GARAGE ATTENDANT.....	13	16.90H
7164	GARAGE ATTENDANT.....	35	12.93H
6677	MACHINIST (SUB-FOREMAN).....	9	27.20H
6674	MACHINIST.....	28	26.20H
6673	MACHINIST (AUTOMOTIVE).....	17	3,742.27M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	29.65H
5035	ELECTRICAL MECHANIC.....	16	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	19	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	20	3,742.27M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		33,100
	SECTION TOTAL.....	228	10,073,952

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	55,044
752	COMMANDER.....	1	101,724
173	LIEUTENANT.....	1	68,166
171	SERGEANT.....	1	62,442
171	SERGEANT.....	1	60,498
813	ELECTRICAL ENGINEER III.....	1	56,160
184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
685	TELEPHONE EQUIPMENT COORDINATOR.....	1	28,740
429	CLERK II.....	5	27,300
429	CLERK II.....	1	23,640
189	ACCOUNTING TECHNICIAN I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SUB-SECTION TOTAL.....	15	655,578
	SECTION TOTAL.....	15	655,578
CRIME LABORATORY DIVISION-3225			
231	EVIDENCE TECHNICIAN.....	1	30,132
231	EVIDENCE TECHNICIAN.....	1	26,040
213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	68,880
213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	66,864
213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	62,766
202	POLICE FORENSIC INVESTIGATOR II.....	1	76,992
202	POLICE FORENSIC INVESTIGATOR II.....	3	72,870
201	POLICE FORENSIC INVESTIGATOR I.....	14	68,880
201	POLICE FORENSIC INVESTIGATOR I.....	13	66,864
201	POLICE FORENSIC INVESTIGATOR I.....	6	64,782
201	POLICE FORENSIC INVESTIGATOR I.....	4	62,766
201	POLICE FORENSIC INVESTIGATOR I.....	2	46,152
752	COMMANDER.....	1	101,724
246	CRIMINALIST III.....	1	56,160
203	POLICE FORENSIC INVESTIGATOR III.....	1	79,716
238	PROPERTY CUSTODIAN.....	1	27,300
238	PROPERTY CUSTODIAN.....	1	21,444
336	SENIOR TYPIST.....	1	23,640
305	SECRETARY.....	1	28,740
364	DATA ENTRY OPERATOR.....	1	30,132
364	DATA ENTRY OPERATOR.....	1	24,840
364	DATA ENTRY OPERATOR.....	1	22,500
364	DATA ENTRY OPERATOR.....	1	19,452
130	CLERK III.....	2	24,840
130	CLERK III.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		13,533
	SECTION TOTAL.....	63	3,705,261
PROPERTY MANAGEMENT DIVISION-3230			
238	PROPERTY CUSTODIAN.....	1	31,656
131	CLERK IV.....	1	34,920
130	CLERK III.....	1	26,040
147	CHIEF OPERATING ENGINEER.....	1	5,914.13M
145	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H
144	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8.00H
143	OPERATING ENGINEER, GROUP A.....	22	28.43H
141	OPERATING ENGINEER, GROUP C.....	13	26.99H
126	LABORER.....	6	15.98H
135	ELECTRICAL MECHANIC.....	6	27.65H
185	WINDOW WASHER.....	1	2,444.00M
123	CUSTODIAL WORKER.....	104	2,114.00M
	SECTION TOTAL.....	166	5,804,955

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270			
ADMINISTRATION--GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	101,724
0805	SECRETARY.....	1	31,656
	SUB-SECTION TOTAL.....	2	133,380
EVIDENCE & RECOVERED PROPERTY-4140			
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	65,100
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
6298	CHIEF AUTO POUND SUPERVISOR.....	1	49,164
6292	AUTO POUND SUPERVISOR.....	1	49,164
6292	AUTO POUND SUPERVISOR.....	1	46,836
6292	AUTO POUND SUPERVISOR.....	1	44,532
6292	AUTO POUND SUPERVISOR.....	1	34,920
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	34,920
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	30,132
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	26,040
4238	PROPERTY CUSTODIAN.....	8	33,228
4238	PROPERTY CUSTODIAN.....	7	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	3	28,740
4238	PROPERTY CUSTODIAN.....	16	27,300
4238	PROPERTY CUSTODIAN.....	2	24,840
4238	PROPERTY CUSTODIAN.....	2	22,500
4238	PROPERTY CUSTODIAN.....	3	21,444
0826	PRINCIPAL TYPIST.....	2	27,300
0826	PRINCIPAL TYPIST.....	1	24,840
0826	PRINCIPAL TYPIST.....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	4	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	1	34,920
0429	CLERK II.....	1	21,444
0429	CLERK II.....	1	20,412
0429	CLERK II.....	1	18,564
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		13,260
	SUB-SECTION TOTAL.....	79	2,584,230
POLICE DOCUMENT SERVICES-4150			
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	3	54,264
9161	POLICE OFFICER.....	3	52,428
9171	SERGEANT.....	1	64,446
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	33,228
4238	PROPERTY CUSTODIAN.....	1	33,228
4238	PROPERTY CUSTODIAN.....	1	31,656
4238	PROPERTY CUSTODIAN.....	4	30,132
4238	PROPERTY CUSTODIAN.....	2	28,740
4238	PROPERTY CUSTODIAN.....	5	27,300
4238	PROPERTY CUSTODIAN.....	1	26,040
4238	PROPERTY CUSTODIAN.....	1	23,640
4238	PROPERTY CUSTODIAN.....	2	22,500
0431	CLERK IV.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,831
	SUB-SECTION TOTAL.....	35	1,412,121
CENTRAL DETENTION-4155			
9161	POLICE OFFICER.....	8	57,888
9161	POLICE OFFICER.....	21	56,262
9161	POLICE OFFICER.....	13	54,264

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
CENTRAL DETENTION-4155 - CONTINUED			
9161	POLICE OFFICER.....	6	52,428
9161	POLICE OFFICER.....	7	50,640
9161	POLICE OFFICER.....	4	48,948
9161	POLICE OFFICER.....	1	33,522
9173	LIEUTENANT.....	1	74,208
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	2	60,498
9171	SERGEANT.....	1	58,644
9171	SERGEANT.....	1	44,484
9122	DETENTION AIDE.....	1	40,440
9122	DETENTION AIDE.....	7	38,460
9122	DETENTION AIDE.....	3	36,672
9122	DETENTION AIDE.....	3	34,920
9122	DETENTION AIDE.....	7	33,228
9122	DETENTION AIDE.....	2	31,656
9122	DETENTION AIDE.....	2	30,132
9122	DETENTION AIDE.....	1	28,740
9122	DETENTION AIDE.....	1	27,300
9122	DETENTION AIDE.....	3	26,040
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		21,753
	SUB-SECTION TOTAL.....	100	4,870,689
EQUIPMENT AND SUPPLIES-4160			
9171	SERGEANT.....	1	58,644
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	60,846
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	59,100
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,672
4238	PROPERTY CUSTODIAN.....	1	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	2	28,740
4238	PROPERTY CUSTODIAN.....	2	27,300
4238	PROPERTY CUSTODIAN.....	2	26,040
4238	PROPERTY CUSTODIAN.....	1	21,444
1819	CHIEF STOREKEEPER.....	1	42,468
1813	SENIOR STOREKEEPER.....	1	22,500
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920
1575	VOUCHER COORDINATOR.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,160
	SUB-SECTION TOTAL.....	17	594,442
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	40,440
5746	CARTOGRAPHER II.....	1	28,740
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,440
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	38,460
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,228
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	51,432
0836	SENIOR TYPIST.....	1	23,640
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	51,432
0430	CLERK III.....	1	27,300
0429	CLERK II.....	1	26,040
0429	CLERK II.....	3	22,500
0429	CLERK II.....	1	17,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,896
	SUB-SECTION TOTAL.....	16	515,872
	SECTION TOTAL.....	249	10,110,734
	DIVISION TOTAL.....	728	\$30,830,546

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,846
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	62,442
0810	EXECUTIVE SECRETARY II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SECTION TOTAL.....	5	356,280
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	55,044
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	1	52,428
9796	DEPUTY CHIEF.....	2	106,356
9785	CHIEF.....	1	115,896
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	2	64,446
9171	SERGEANT.....	1	62,442
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440
0826	PRINCIPAL TYPIST.....	1	27,300
0826	PRINCIPAL TYPIST.....	1	24,840
0430	CLERK III.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		8,403
	SUB-SECTION TOTAL.....	27	1,611,123
AREA CRIMINAL INVESTIGATION-4065			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	106	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	222	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	127	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	168	55,044
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	113	53,208
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	68	51,408
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	10	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	5	101,724
9173	LIEUTENANT.....	2	74,208
9173	LIEUTENANT.....	3	72,372
9173	LIEUTENANT.....	5	70,236
9171	SERGEANT.....	15	66,390
9171	SERGEANT.....	32	64,446
9171	SERGEANT.....	22	62,442
9171	SERGEANT.....	7	60,498
9171	SERGEANT.....	6	58,644
9171	SERGEANT.....	1	56,772
0836	SENIOR TYPIST.....	1	28,740
0836	SENIOR TYPIST.....	1	26,040
0836	SENIOR TYPIST.....	1	22,500
0836	SENIOR TYPIST.....	1	21,444
0836	SENIOR TYPIST.....	2	19,452
0836	SENIOR TYPIST.....	1	18,564
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	2	27,300
0826	PRINCIPAL TYPIST.....	1	20,412
0664	DATA ENTRY OPERATOR.....	4	30,132
0664	DATA ENTRY OPERATOR.....	8	28,740
0664	DATA ENTRY OPERATOR.....	4	27,300
0664	DATA ENTRY OPERATOR.....	9	26,040

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	17	24,840
0664	DATA ENTRY OPERATOR.....	2	23,640
0664	DATA ENTRY OPERATOR.....	2	22,500
0664	DATA ENTRY OPERATOR.....	2	20,412
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	20,412
	SCHEDULE SALARY ADJUSTMENTS.....		227,185
	SUB-SECTION TOTAL.....	995	55,410,031
SPECIAL ACTIVITY GROUP-4070			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	21	55,044
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	53,208
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9158	EXPLOSIVES TECHNICIAN I.....	5	66,864
9158	EXPLOSIVES TECHNICIAN I.....	5	64,782
9158	EXPLOSIVES TECHNICIAN I.....	2	62,766
9157	EXPLOSIVES TECHNICIAN III.....	1	77,562
9752	COMMANDER.....	2	101,724
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	5	64,446
9171	SERGEANT.....	4	62,442
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	44,484
0836	SENIOR TYPIST.....	1	22,500
0836	SENIOR TYPIST.....	1	18,564
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	1	24,840
0664	DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	4	24,840
0431	CLERK IV.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		27,682
	SUB-SECTION TOTAL.....	135	7,584,598
	SECTION TOTAL.....	1,157	64,605,752

ADMINISTRATION YOUTH DIVISION-3251**ADMINISTRATION YOUTH DIVISION-4210**

9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	59,100
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	55,044
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	54,264
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	70,236

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
0836	SENIOR TYPIST.....	1	19,452
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	4	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		12,834
	SUB-SECTION TOTAL.....	47	2,144,520
AREA YOUTH-4215			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	52	59,100
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	45	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	81	55,044
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	39	53,208
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	1	54,264
9161	POLICE OFFICER.....	1	50,640
9173	LIEUTENANT.....	2	74,208
9173	LIEUTENANT.....	3	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	8	66,390
9171	SERGEANT.....	11	64,446
9171	SERGEANT.....	4	62,442
9171	SERGEANT.....	5	60,498
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	1	56,772
9171	SERGEANT.....	1	44,484
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	3	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		54,067
	SUB-SECTION TOTAL.....	304	17,281,357
YOUTH SCHOOL PATROL-4220			
9161	POLICE OFFICER.....	16	57,888
9161	POLICE OFFICER.....	46	56,262
9161	POLICE OFFICER.....	40	54,264
9161	POLICE OFFICER.....	29	52,428
9161	POLICE OFFICER.....	41	50,640
9161	POLICE OFFICER.....	28	48,948
9161	POLICE OFFICER.....	3	46,602
9161	POLICE OFFICER.....	4	44,400
9161	POLICE OFFICER.....	11	33,522

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
3173	LIEUTENANT.....	1	72,372
3171	SERGEANT.....	1	66,390
3171	SERGEANT.....	4	64,446
3171	SERGEANT.....	3	62,442
3171	SERGEANT.....	3	60,498
3171	SERGEANT.....	2	58,644
	SCHEDULE SALARY ADJUSTMENTS.....		90,082
	SUB-SECTION TOTAL.....	232	12,310,900
	SECTION TOTAL.....	583	31,736,777

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
1233	POLICE LABORATORY TECHNICIAN II.....	1	46,152
1165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	53,208
1161	POLICE OFFICER.....	2	57,888
1161	POLICE OFFICER.....	3	56,262
1161	POLICE OFFICER.....	5	54,264
1161	POLICE OFFICER.....	6	52,428
1161	POLICE OFFICER.....	5	50,640
1161	POLICE OFFICER.....	1	48,948
1161	POLICE OFFICER.....	7	33,522
1126	POLICE TECHNICIAN.....	1	59,100
1126	POLICE TECHNICIAN.....	1	56,964
1126	POLICE TECHNICIAN.....	1	55,044
1126	POLICE TECHNICIAN.....	1	53,208
1126	POLICE TECHNICIAN.....	1	51,408
796	DEPUTY CHIEF.....	1	106,356
785	CHIEF.....	1	115,896
173	LIEUTENANT.....	1	70,236
171	SERGEANT.....	1	64,446
171	SERGEANT.....	2	62,442
805	SECRETARY.....	1	31,656
664	DATA ENTRY OPERATOR.....	1	30,132
664	DATA ENTRY OPERATOR.....	2	28,740
664	DATA ENTRY OPERATOR.....	1	26,040
664	DATA ENTRY OPERATOR.....	2	22,500
431	CLERK IV.....	2	36,672
431	CLERK IV.....	1	34,920
431	CLERK IV.....	1	31,656
431	CLERK IV.....	1	28,740
431	CLERK IV.....	1	24,840
430	CLERK III.....	1	28,740
430	CLERK III.....	1	27,300
430	CLERK III.....	2	24,840
430	CLERK III.....	1	22,500
430	CLERK III.....	1	21,444
381	DIRECTOR OF ADMINISTRATION II.....	1	46,836
190	ACCOUNTING TECHNICIAN II.....	1	28,740
103	ACCOUNTANT III.....	1	36,672
102	ACCOUNTANT II.....	1	42,468
102	ACCOUNTANT II.....	1	34,920
101	ACCOUNTANT I.....	2	33,228
101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		34,246
	SUB-SECTION TOTAL.....	69	3,119,620

NARCOTICS SECTION-4080

167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	59,100
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,846
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	59,100
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	55,044
161	POLICE OFFICER.....	6	57,888
161	POLICE OFFICER.....	16	56,262

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS SECTION-4080 - CONTINUED			
9161	POLICE OFFICER.....	20	54,264
9161	POLICE OFFICER.....	25	52,428
9161	POLICE OFFICER.....	60	50,640
9161	POLICE OFFICER.....	49	48,948
9161	POLICE OFFICER.....	6	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	6	64,446
9171	SERGEANT.....	9	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	1	58,644
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		48,226
	SUB-SECTION TOTAL.....	220	11,546,584
GANG INVESTIGATION SECTION-4082			
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	60,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	59,100
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	21	56,964
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	31	55,044
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	53,208
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	51,408
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,954
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	5	62,442
9171	SERGEANT.....	2	60,498
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	20,412
0430	CLERK III.....	2	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		25,464
	SUB-SECTION TOTAL.....	127	7,063,476
VICE CONTROL SECTION-4085			
9161	POLICE OFFICER.....	7	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	11	54,264
9161	POLICE OFFICER.....	5	52,428
9161	POLICE OFFICER.....	22	50,640
9161	POLICE OFFICER.....	9	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	2	44,400
9161	POLICE OFFICER.....	3	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	70,236
9173	LIEUTENANT.....	1	68,166

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL SECTION-4085 - CONTINUED			
1171	SERGEANT.....	1	66,390
1171	SERGEANT.....	4	64,446
1171	SERGEANT.....	3	62,442
1171	SERGEANT.....	3	60,498
1826	PRINCIPAL TYPIST.....	1	30,132
1826	PRINCIPAL TYPIST.....	1	24,840
1826	PRINCIPAL TYPIST.....	1	21,444
1431	CLERK IV.....	1	31,656
1431	CLERK IV.....	1	28,740
1430	CLERK III.....	1	27,300
1430	CLERK III.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		29,715
	SUB-SECTION TOTAL.....	85	4,426,287
INTELLIGENCE SECTION-4090			
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	60,846
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	59,100
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	56,964
165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	55,044
161	POLICE OFFICER.....	3	57,888
161	POLICE OFFICER.....	4	56,262
161	POLICE OFFICER.....	3	54,264
161	POLICE OFFICER.....	7	52,428
161	POLICE OFFICER.....	4	50,640
161	POLICE OFFICER.....	2	48,948
161	POLICE OFFICER.....	5	33,522
752	COMMANDER.....	1	101,724
173	LIEUTENANT.....	1	72,372
171	SERGEANT.....	4	64,446
171	SERGEANT.....	2	62,442
171	SERGEANT.....	2	60,498
664	DATA ENTRY OPERATOR.....	1	30,132
664	DATA ENTRY OPERATOR.....	1	24,840
429	CLERK II.....	2	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		18,016
	SUB-SECTION TOTAL.....	58	3,120,262
	SECTION TOTAL.....	559	29,276,229
	DIVISION TOTAL.....	2,304	125,975,038
	ORGANIZATION TOTAL.....	16,562	776,020,907
	LESS TURNOVER.....		22,352,233
	TOTAL.....		753,668,674

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,482,812
.0011	CONTRACT WAGE INCREMENT-SALARY.....	305,583
.0012	CONTRACT WAGE INCREMENT-PR.....	85,026
.0015	SCHEDULE SALARY ADJUSTMENTS.....	327,574
.0020	OVERTIME.....	650,280
.0021	HOLIDAY PREMIUM PAY.....	428,400
.0022	CONTRACT COSTS.....	201,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	79,000
.0091	UNIFORM ALLOWANCE.....	311,000
*2705.0000	FOR PERSONAL SERVICES.....	42,870,675
.0125	OFFICE AND BUILDING SERVICES.....	817,300
.0130	POSTAGE.....	53,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	633,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	975,110
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	20,050
.0152	ADVERTISING.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	991,780
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	919,489
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,935
.0169	TECHNICAL MEETING COSTS.....	18,000
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	9,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,817,800
.0190	TELEPHONE-CENTREX BILLING.....	117,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196	TELEPHONE-CIRCUITS.....	744,000
	TELEPHONE-MAINTENANCE AND REPAIR	-
.0197	OF EQUIPMENT/VOICEMAIL.....	607,652
*2705.0100	FOR CONTRACTUAL SERVICES.....	7,832,716
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	142,580
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	153,580

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UNFINISHED BUSINESS

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100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Amounts Appropriated
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	474,950
.0345 APPARATUS AND INSTRUMENTS.....	63,000
.0348 BOOKS AND RELATED MATERIALS.....	2,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	107,140
.0360 REPAIR PARTS AND MATERIALS.....	685,530
.0365 ELECTRICAL SUPPLIES.....	152,820
*2705.0300 FOR COMMODITIES AND MATERIALS.....	1,499,340
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,200
.0422 OFFICE MACHINES.....	4,000
.0423 COMMUNICATION DEVICES.....	199,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
*2705.0400 FOR EQUIPMENT.....	205,700
*BUDGET LEVEL TOTAL.....	\$52,562,011
*DEPARTMENT TOTAL.....	927,359,805

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 101,244
9684	DEPUTY DIRECTOR.....	1	87,888
9196	SUBPOENA OFFICER.....	2	34,920
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	115,356
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1	77,880
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1	49,164
1735	SENIOR STATISTICIAN.....	1	42,468
1317	MANAGER OF TRAINING.....	1	74,532
0810	EXECUTIVE SECRETARY II.....	1	30,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,848
	SUB-SECTION TOTAL.....	14	816,196
FINANCE & PAYROLL SERVICES-4710			
1576	CHIEF VOUCHER EXPEDITER.....	1	34,920
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1179	MANAGER OF FINANCE.....	1	66,912
0431	CLERK IV.....	1	23,640
0345	CONTRACTS COORDINATOR.....	1	46,836
0193	AUDITOR III.....	1	42,468
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0169	CHIEF TIMEKEEPER.....	1	46,836
0123	FISCAL ADMINISTRATOR.....	1	56,160
0121	PAYROLL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		8,172
	SUB-SECTION TOTAL.....	11	482,700

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	26,040
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	58,620
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,948
	SUB-SECTION TOTAL.....	4	185,688
FACILITY SERVICES-4730			
8915	MANAGER OF FACILITY OPERATIONS-911.....	1	84,468
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31,27H
7743	OPERATING ENGINEER, GROUP A.....	1	28,43H
7741	OPERATING ENGINEER, GROUP C.....	2	26,99H
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	SUB-SECTION TOTAL.....	8	458,858
	SECTION TOTAL.....	37	1,943,442
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	87,888
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	75,372
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	46,836
1173	ASSISTANT MANAGER OF CAD SYSTEMS		
	AND OPERATIONS.....	1	75,372
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912
1168	SYSTEMS ENGINEER.....	1	38,460
1168	SYSTEMS ENGINEER.....	2	34,920
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160
1167	SENIOR SYSTEMS ENGINEER.....	2	44,532
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440
1108	DATA BASE ANALYST III.....	1	51,432
1106	DATA BASE ANALYST II.....	1	44,532
1106	DATA BASE ANALYST II.....	1	40,440
0805	SECRETARY.....	1	21,444
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,740
0644	DOCUMENTATION LIBRARIAN.....	1	19,452
0618	LAN COORDINATOR III.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		19,774
	SUB-SECTION TOTAL.....	25	1,151,686
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	74,532
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	75,372
4238	PROPERTY CUSTODIAN.....	1	22,500
4238	PROPERTY CUSTODIAN.....	1	21,444
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H
5035	ELECTRICAL MECHANIC.....	21	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		47
	SUB-SECTION TOTAL.....	27	1,499,393
INT. SECURE COMM. NETWORK-4745			
5054	MANAGER OF INTERNAL SECURE		
	COMMUNICATIONS NETWORK.....	1	75,372
5053	SURERVISOR OF INTERNAL SECURE		
	COMMUNICATIONS NETWORK.....	1	73,116
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
9528	LABORER-(B OF E).....	5	22.35H

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UNFINISHED BUSINESS

57283

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
INT. SECURE COMM. NETWORK-4745 - CONTINUED			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	7	20.80H
6674	MACHINIST.....	3	26.20H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M
5083	FOREMAN OF LINEMAN.....	4	29.54H
5082	LINEMAN HELPER.....	4	20.94H
5081	LINEMAN.....	12	26.85H
5080	LINEMAN.....	37	4,654.00M
5061	LAMP MAINTENANCE MAN.....	1	20.94H
5036	ELECTRICAL MECHANIC.....	8	4,792.67M
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SUB-SECTION TOTAL.....	88	4,699,999
	SECTION TOTAL.....	140	7,351,078

POLICE DISPATCH-3720

9684	DEPUTY DIRECTOR.....	1	87,888
8608	COMMUNICATION OPERATIONS MANAGER.....	6	73,116
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	64,044
8603	POLICE COMMUNICATIONS OPERATOR III.....	50	53,748
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	46,836
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	44,532
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	42,468
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	40,440
8602	POLICE COMMUNICATIONS OPERATOR II.....	100	38,460
8602	POLICE COMMUNICATIONS OPERATOR II.....	40	36,672
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	34,920
8602	POLICE COMMUNICATIONS OPERATOR II.....		34,920
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	44,532
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	42,468
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	40,440
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	38,460
8601	POLICE COMMUNICATIONS OPERATOR I.....	21	36,672
8601	POLICE COMMUNICATIONS OPERATOR I.....	8	34,920
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	33,228
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	31,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	30,132
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		215,912
	SECTION TOTAL.....	423	17,795,876

FIRE DISPATCH-3730

9684	DEPUTY DIRECTOR.....	1	87,888
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	73,116
8609	COORDINATING FIRE COMMUNICATIONS.....	1	63,720
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	15	60,096
8606	FIRE COMMUNICATIONS OPERATOR II.....	32	56,292
8606	FIRE COMMUNICATIONS OPERATOR II.....	6	47,832
8605	FIRE COMMUNICATIONS OPERATOR I.....	18	40,188
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	38,208
8605	FIRE COMMUNICATIONS OPERATOR I.....	4	30,132
8605	FIRE COMMUNICATIONS OPERATOR I.....	13	22,080
0810	EXECUTIVE SECRETARY II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		56,154
	SECTION TOTAL.....	93	4,471,470

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ALTERNATE RESPONSE-3740			
9684	DEPUTY DIRECTOR.....	1	87,888
9161	POLICE OFFICER.....	23	57,888
9161	POLICE OFFICER.....	19	56,262
9161	POLICE OFFICER.....	17	54,264
9161	POLICE OFFICER.....	39	52,428
9161	POLICE OFFICER.....	36	50,640
9161	POLICE OFFICER.....	26	48,948
9161	POLICE OFFICER.....	30	46,602
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	2	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	3	56,772
0810	EXECUTIVE SECRETARY II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		18,794
	SECTION TOTAL.....	202	10,612,616
	DIVISION TOTAL.....	895	42,174,482
	LESS TURNOVER.....		1,364,096
	TOTAL.....		\$40,810,386
	DEPARTMENT TOTAL.....	17,457	818,195,389
	LESS TURNOVER.....		23,716,329
	TOTAL.....		794,479,060

11/12/97

UNFINISHED BUSINESS

57285

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	234,223,613
.0011 CONTRACT WAGE INCREMENT-SALARY.....	46,274
.0012 CONTRACT WAGE INCREMENT-PR.....	19,211
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,233,173
.0020 OVERTIME.....	4,700,000
.0021 HOLIDAY PREMIUM PAY.....	9,400,000
.0022 CONTRACT COSTS.....	7,300,000
.0025 VACATION RELIEF.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091 UNIFORM ALLOWANCE.....	1,650,000
*2005.0000 FOR PERSONAL SERVICES.....	258,625,271
.0125 OFFICE AND BUILDING SERVICES.....	22,000
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	50,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,238,355
.0148 TESTING AND INSPECTING.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	9,465
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	53,785
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	127,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	96,345
.0155 RENTAL OF PROPERTY.....	11,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	136,512
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	228,432
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	228,540
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	655,105
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,450
.0169 TECHNICAL MEETING COSTS.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	347,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	51,380
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,600
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,600
.0190 TELEPHONE-CENTREX BILLING.....	258,523
.0191 TELEPHONE-RELOCATIONS CHARGES.....	109,269
.0196 TELEPHONE-CIRCUITS.....	59,773
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	216
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,759,850
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	205,000

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0318 OTHER FUEL.....	3,900	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,306	
.0340 MATERIAL AND SUPPLIES.....	1,250,130	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	241,550	
.0345 APPARATUS AND INSTRUMENTS.....	378,634	
.0348 BOOKS AND RELATED MATERIALS.....	9,430	
.0350 STATIONERY AND OFFICE SUPPLIES.....	157,197	
.0360 REPAIR PARTS AND MATERIALS.....	1,419,407	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,464,554	
.0422 OFFICE MACHINES.....	29,200	
.0424 FURNITURE AND FURNISHINGS.....	99,350	
.0440 MACHINERY AND EQUIPMENT.....	10,600	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	5,967	
*2005.0400 FOR EQUIPMENT.....	145,117	
*2005.0700 FOR CONTINGENCIES.....	6,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,000,000	
*2005.0900 FOR SPECIFIC PURPOSES--FINANCIAL.....	2,000,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	159,690	
*2005.9000 FOR SPECIFIC PURPOSE--GENERAL.....	159,690	
*BUDGET LEVEL TOTAL.....	269,365,482	

(Firemen's Annuity and Benefit Fund - \$48,329,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959 FIRE COMMISSIONER.....		1	\$ 130,812
9702 DEPUTY FIRE COMMISSIONER.....		2	111,744
8782 DIRECTOR OF FIRE SAFETY.....		1	94,716
8766 EXECUTIVE ASSISTANT.....		1	94,716
8762 AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT			
COMMISSIONER.....		1	87,756
8757 GOVERNMENTAL AFFAIRS OFFICER.....		1	94,716
8758 DEPUTY DISTRICT CHIEF (ASSIGNED AS			
COMMANDING OFFICER).....		1	87,756
8725 ADMINISTRATIVE ASSISTANT-FIRE.....		2	69,078
8724 EXECUTIVE ASSISTANT.....		1	62,988
8724 EXECUTIVE ASSISTANT.....		1	59,304
8720 DIRECTOR OF MEDIA AFFAIRS-FIRE.....		1	87,756
8708 FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE			
ASSISTANT).....		2	49,524
0809 EXECUTIVE SECRETARY I.....		1	30,132
0793 ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE			
0428 CLERK I.....		1	61,296
0320 ASSISTANT TO THE COMMISSIONER.....		1	21,444
0320 ASSISTANT TO THE COMMISSIONER.....		1	51,432
0308 STAFF ASSISTANT.....		1	44,532
0303 ADMINISTRATIVE ASSISTANT III.....		1	44,532
0303 ADMINISTRATIVE ASSISTANT III.....		1	40,440
0302 ADMINISTRATIVE ASSISTANT II.....		1	34,920
SCHEDULE SALARY ADJUSTMENTS.....			24,840
SUB-SECTION TOTAL.....		24	1,617,348
RESEARCH AND PLANNING-4015			
8780 DIRECTOR OF RESEARCH AND PLANNING.....		1	90,948
8779 ASSISTANT DIRECTOR.....		1	82,668
1189 COMPUTER APPLICATIONS ANALYST II.....		2	56,160
1172 PRINCIPAL SYSTEMS ENGINEER.....		1	66,912

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UNFINISHED BUSINESS

57287

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	7	443,082
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	90,948
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1572	CHIEF CONTRACT EXPEDITER.....	2	51,432
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	70,452
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984
1167	SENIOR SYSTEMS ENGINEER.....	1	49,164
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0308	STAFF ASSISTANT.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0142	SYSTEMS ACCOUNTANT I.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	75,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,129
	SUB-SECTION TOTAL.....	18	807,333
PAYROLL-4042			
0431	CLERK IV.....	1	23,640
0308	STAFF ASSISTANT.....	1	42,468
0175	FIELD PAYROLL AUDITOR.....	2	42,468
0175	FIELD PAYROLL AUDITOR.....	3	40,440
0175	FIELD PAYROLL AUDITOR.....	2	38,460
0175	FIELD PAYROLL AUDITOR.....	1	34,920
0121	PAYROLL ADMINISTRATOR.....	1	64,044
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SUB-SECTION TOTAL.....	12	507,601
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	40,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0631	SENIOR DATA CONTROLLER.....	1	34,920
0430	CLERK III.....	2	22,500
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,039
	SUB-SECTION TOTAL.....	9	325,271
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	79,788
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	2	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	6	48,852
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	4	46,692
8731	FIREFIGHTER.....	13	41,502
8658	CHIEF HELICOPTER PILOT.....	1	73,794
8658	CHIEF HELICOPTER PILOT.....	1	72,750

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AIR RESCUE-4060 - CONTINUED			
8658	CHIEF HELICOPTER PILOT.....	1	70,998
	SCHEDULE SALARY ADJUSTMENTS.....		26,030
	SUB-SECTION TOTAL.....	36	1,826,288
	SECTION TOTAL.....	106	5,526,923
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	117,696
8789	DEPUTY COORDINATOR OF SPECIAL		
	EVENTS LIASON.....	1	51,432
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	103,212
8724	EXECUTIVE ASSISTANT.....	1	62,988
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	76,008
0810	EXECUTIVE SECRETARY II.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		363
	SUB-SECTION TOTAL.....	8	580,323
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	19	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	42	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226
8764	DEPUTY DISTRICT CHIEF.....	24	86,112
8764	DEPUTY DISTRICT CHIEF.....	2	82,050
8764	DEPUTY DISTRICT CHIEF.....	1	74,592
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	39	73,794
8739	BATTALION CHIEF.....	32	72,750
8739	BATTALION CHIEF.....	16	70,998
8739	BATTALION CHIEF.....	13	69,078
8737	CAPTAIN.....	33	68,568
8737	CAPTAIN.....	38	66,870
8737	CAPTAIN.....	33	64,896
8737	CAPTAIN.....	58	62,988
8737	CAPTAIN.....	5	61,104
8735	LIEUTENANT.....	73	61,344
8735	LIEUTENANT.....	77	59,550
8735	LIEUTENANT.....	69	57,696
8735	LIEUTENANT.....	179	55,896
8735	LIEUTENANT.....	111	54,186
8735	LIEUTENANT.....	38	52,458
8733	FIRE ENGINEER.....	48	55,782
8733	FIRE ENGINEER.....	49	54,186
8733	FIRE ENGINEER.....	62	52,278
8733	FIRE ENGINEER.....	175	50,526
8733	FIRE ENGINEER.....	70	48,852
8733	FIRE ENGINEER.....	37	47,226
8731	FIREFIGHTER.....	49	51,552
8731	FIREFIGHTER.....	82	50,106
8731	FIREFIGHTER.....	128	48,324
8731	FIREFIGHTER.....	521	46,692
8731	FIREFIGHTER.....	394	45,102
8731	FIREFIGHTER.....	593	43,590
8731	FIREFIGHTER.....	28	41,502
8731	FIREFIGHTER.....	129	39,546
8731	FIREFIGHTER.....	200	37,620
8731	FIREFIGHTER.....	182	35,580
8731	FIREFIGHTER.....	5	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	50,730
0805	SECRETARY.....	2	30,132
0805	SECRETARY.....	2	28,740
0805	SECRETARY.....	1	27,300

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UNFINISHED BUSINESS

57289

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
0805	SECRETARY.....	1	21,444
7355	MARINE PILOT (FIRE BOAT).....	4	5,172.27M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		960,540
	SUB-SECTION TOTAL.....	3,687	181,173,295
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	76,008
8774	DIRECTOR OF TRAINING.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	8	62,988
8749	PARAMEDIC-IN-CHARGE.....	1	52,278
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	69,078
8735	LIEUTENANT.....	1	55,896
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	47,892
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	57,696
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,896
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	31,656
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0901	AUDIO-VISUAL SPECIALIST.....	1	33,228
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	20,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,586
	SUB-SECTION TOTAL.....	43	2,345,184
INTERNAL AFFAIRS-4057			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	82,668
1256	SUPERVISING INVESTIGATOR.....	1	58,620
1255	INVESTIGATOR.....	2	46,836
1255	INVESTIGATOR.....	2	40,440
1255	INVESTIGATOR.....	1	38,460
1255	INVESTIGATOR.....	2	36,672
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	51,432
1254	INVESTIGATOR SPECIALIST.....	1	44,532
1254	INVESTIGATOR SPECIALIST.....	1	38,460
0430	CLERK III.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,947

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
INTERNAL AFFAIRS-4057 - CONTINUED			
SUB-SECTION TOTAL.....		<u>16</u>	<u>695,579</u>
SECTION TOTAL.....		3,754	184,794,381

FIRE PREVENTION-3015

9702	DEPUTY FIRE COMMISSIONER.....	1	111,744
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	48,852
8763	DISTRICT CHIEF.....	1	94,716
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	69,078
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	1	70,998
8739	BATTALION CHIEF.....	1	69,078
8737	CAPTAIN.....	2	68,568
8737	CAPTAIN.....	2	66,870
8737	CAPTAIN.....	4	64,896
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	6	61,344
8735	LIEUTENANT.....	3	59,550
8735	LIEUTENANT.....	11	57,696
8735	LIEUTENANT.....	14	55,896
8735	LIEUTENANT.....	5	54,186
8735	LIEUTENANT.....	7	52,458
8731	FIREFIGHTER.....	17	46,692
8731	FIREFIGHTER.....	3	45,102
8731	FIREFIGHTER.....	23	43,590
8731	FIREFIGHTER.....	5	39,546
8731	FIREFIGHTER.....	8	37,620
8731	FIREFIGHTER.....	18	35,580
8714	COORDINATOR OF FIRE AWARENESS.....	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	64,896
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	73,116
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	66,912
8877	FIRE PREVENTION ENGINEER III.....	2	61,296
8877	FIRE PREVENTION ENGINEER III.....	3	56,160
8877	FIRE PREVENTION ENGINEER III.....	1	53,748
8877	FIRE PREVENTION ENGINEER III.....	1	46,836
1187	COMPUTER APPLICATIONS ANALYST I.....	2	46,836
0836	SENIOR TYPIST.....	1	26,040
0836	SENIOR TYPIST.....	1	24,840
0836	SENIOR TYPIST.....	1	22,500
0830	TYPIST (PER AGREEMENT).....	1	26,040
0805	SECRETARY.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0631	SENIOR DATA CONTROLLER.....	1	36,672
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	22,500
0413	INQUIRY AIDE I.....	1	23,640
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
SCHEDULE SALARY ADJUSTMENTS.....			49,755
SECTION TOTAL.....		<u>166</u>	<u>8,238,549</u>

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035

9702	DEPUTY FIRE COMMISSIONER.....	1	111,744
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,998
0308	STAFF ASSISTANT.....	1	49,164
SUB-SECTION TOTAL.....		<u>3</u>	<u>231,906</u>

EMPLOYEE/LABOR RELATIONS-4036

8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716

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UNFINISHED BUSINESS

57291

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036 - CONTINUED			
8724	EXECUTIVE ASSISTANT.....	1	64,896
0810	EXECUTIVE SECRETARY II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SUB-SECTION TOTAL.....	4	288,546

PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716
8731	FIREFIGHTER.....	1	48,324
8724	EXECUTIVE ASSISTANT.....	1	68,568
8504	DISTRICT AIDE.....	1	23,640
8504	DISTRICT AIDE.....	1	21,444
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,712
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,948
3534	CLINICAL THERAPIST III.....	1	38,460
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	40.75H
3348	MEDICAL DIRECTOR.....	1	51.70H
1382	PERSONNEL TECHNICIAN II.....	1	30,132
1341	PERSONNEL ASSISTANT II.....	1	31,656
1341	PERSONNEL ASSISTANT II.....	1	28,740
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
0836	SENIOR TYPIST.....	1	18,564
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	24,840
0631	SENIOR DATA CONTROLLER.....	1	33,228
0555	MEDICAL RECORDS COORDINATOR.....	1	42,468
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	22,500
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		6,090
	SUB-SECTION TOTAL.....	33	1,537,992
	SECTION TOTAL.....	40	2,058,444

EMERGENCY MEDICAL SERVICES-3025			
3702	DEPUTY FIRE COMMISSIONER.....	1	111,744
3785	DEPUTY CHIEF PARAMEDIC.....	1	83,610
3785	DEPUTY CHIEF PARAMEDIC.....	1	79,788
3785	DEPUTY CHIEF PARAMEDIC.....	1	76,008
3769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	54,186
3750	PARAMEDIC.....	4	48,324
3750	PARAMEDIC.....	24	46,692
3750	PARAMEDIC.....	26	45,102
3750	PARAMEDIC.....	107	43,590
3750	PARAMEDIC.....	8	41,502
3750	PARAMEDIC.....	25	39,546
3750	PARAMEDIC.....	30	37,620
3750	PARAMEDIC.....	32	35,580
3750	PARAMEDIC.....	9	33,522
3749	PARAMEDIC-IN-CHARGE.....	17	52,278
3749	PARAMEDIC-IN-CHARGE.....	41	50,526
3749	PARAMEDIC-IN-CHARGE.....	63	48,852
3749	PARAMEDIC-IN-CHARGE.....	84	47,226
3749	PARAMEDIC-IN-CHARGE.....	3	44,994

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC-IN-CHARGE.....	9	42,834
8748	PARAMEDIC FIELD OFFICER.....	1	66,870
8748	PARAMEDIC FIELD OFFICER.....	15	64,896
8748	PARAMEDIC FIELD OFFICER.....	10	62,988
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186
8746	CHIEF PARAMEDIC.....	1	90,246
8745	AMBULANCE COMMANDER.....	4	59,550
8745	AMBULANCE COMMANDER.....	29	57,696
8745	AMBULANCE COMMANDER.....	16	55,896
8745	AMBULANCE COMMANDER.....	6	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	9	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	69,078
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	54,186
8724	EXECUTIVE ASSISTANT.....	1	64,896
8724	EXECUTIVE ASSISTANT.....	1	62,988
8723	ASSISTANT EMS COORDINATOR.....	1	49,884
8722	EMS COORDINATOR.....	1	55,056
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	70,998
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	69,078
8504	DISTRICT AIDE.....	1	33,228
8504	DISTRICT AIDE.....	2	27,300
8504	DISTRICT AIDE.....	1	21,444
3372	PROJECT MEDICAL DIRECTOR.....	1	51,70H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	46.99H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	40.75H
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1168	SYSTEMS ENGINEER.....	1	33,228
0809	EXECUTIVE SECRETARY I.....	1	28,740
0805	SECRETARY.....	1	27,300
0805	SECRETARY.....	1	24,840
0805	SECRETARY.....	1	21,444
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		143,589
	SECTION TOTAL.....	602	28,866,559

BUREAU OF SUPPORT SERVICES-3030

ADMINISTRATION-4070

9702	DEPUTY FIRE COMMISSIONER.....	1	111,744
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,998
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,207
	SUB-SECTION TOTAL.....	3	217,177

BUILDING AND PROPERTY MAINTENANCE-4076

8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.	1	60,984
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	90,948
8504	DISTRICT AIDE.....	1	22,500
0431	CLERK IV.....	1	31,656
0311	PROJECTS ADMINISTRATOR.....	1	82,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7743	OPERATING ENGINEER, GROUP A.....	3	28.43H
7741	OPERATING ENGINEER, GROUP C.....	4	26.99H
4223	CUSTODIAL WORKER.....	8	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		233
	SUB-SECTION TOTAL.....	22	995,593

11/12/97

UNFINISHED BUSINESS

57293

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
575	GENERAL SHOP FOREMAN.....	1	67,482
773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	87,756
772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716
735	LIEUTENANT.....	1	59,550
735	LIEUTENANT.....	1	57,696
733	FIRE ENGINEER.....	1	55,782
733	FIRE ENGINEER.....	2	54,186
733	FIRE ENGINEER.....	2	50,526
731	FIREFIGHTER.....	2	51,552
731	FIREFIGHTER.....	2	50,106
731	FIREFIGHTER.....	2	48,324
731	FIREFIGHTER.....	7	46,692
639	FIRE COMMUNICATION SPECIALIST.....	1	57,696
136	SERVICEMAN.....	2	34,920
136	SERVICEMAN.....	1	30,132
528	COMMUNICATIONS SUPERVISOR.....	1	38,460
814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,160
813	SENIOR STOREKEEPER.....	1	22,500
664	DATA ENTRY OPERATOR.....	1	20,412
429	CLERK II.....	1	17,748
302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
532	STORES LABORER.....	5	22,35H
531	SHOP LABORER.....	5	22,35H
244	FOREMAN OF LABORERS.....	1	23,20H
186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	21,05H
164	GARAGE ATTENDANT.....	1	12,93H
676	FOREMAN OF MACHINISTS.....	2	27,20H
674	MACHINIST.....	22	26,20H
673	MACHINIST (AUTOMOTIVE).....	11	3,742.27M
607	FOREMAN OF BLACKSMITHS.....	1	28,91H
605	BLACKSMITH.....	5	27,16H
601	BLACKSMITH HELPER.....	4	27,16H
040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29,65H
035	ELECTRICAL MECHANIC.....	4	27,65H
034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	27,65H
034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M
855	SHEET METAL WORKER (SUB-FOREMAN).....	1	26,99H
855	SHEET METAL WORKER.....	2	26,49H
605	AUTOMOTIVE PAINTER.....	3	24,75H
301	CARPENTER.....	1	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		10,551
	SUB-SECTION TOTAL.....	115	5,805,415
BREATHING APPARATUS-4086			
784	COORDINATOR OF AIR MASK SERVICES.....	1	83,610
735	LIEUTENANT.....	1	59,550
735	LIEUTENANT.....	2	57,696
735	LIEUTENANT.....	1	54,186
731	FIREFIGHTER.....	2	51,552
731	FIREFIGHTER.....	2	50,106
731	FIREFIGHTER.....	4	48,324
731	FIREFIGHTER.....	4	46,692
731	FIREFIGHTER.....	3	45,102
733	SUPERVISING AIR MASK TECHNICIAN.....	1	40,440
732	SENIOR AIR MASK TECHNICIAN.....	4	36,672
731	AIR MASK TECHNICIAN.....	1	34,920
805	SECRETARY.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,342
	SUB-SECTION TOTAL.....	27	1,286,554

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
OFFICE OF FIRE INVESTIGATIONS-4090			
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	73,794
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	1	61,344
8735	LIEUTENANT.....	3	57,696
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	5	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	3	45,102
8731	FIREFIGHTER.....	6	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		5,427
	SUB-SECTION TOTAL.....	25	1,258,809
	SECTION TOTAL.....	192	9,563,548
	DIVISION TOTAL.....	4,860	239,048,404
	LESS TURNOVER.....		3,588,618
	TOTAL.....		235,459,786

11/12/97

UNFINISHED BUSINESS

57295

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 792,132
.0011 CONTRACT WAGE INCREMENT-SALARY.....	676
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,606
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	18,000
.0022 CONTRACT COSTS.....	24,000
.0091 UNIFORM ALLOWANCE.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	862,414
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	41,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
*2010.0100 FOR CONTRACTUAL SERVICES.....	52,650
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0422 OFFICE MACHINES.....	600
*2010.0400 FOR EQUIPMENT.....	800
 *BUDGET LEVEL TOTAL.....	 \$ 931,364
 *DEPARTMENT TOTAL.....	 270,296,846

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	2	55,896
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	47,226
8731	FIREFIGHTER.....	4	46,692
8731	FIREFIGHTER.....	1	45,102
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756
0805	SECRETARY.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,606
	SECTION TOTAL.....	15	794,738
	DIVISION TOTAL.....	15	\$ 794,738
	DEPARTMENT TOTAL.....	4,875	239,843,142
	LESS TURNOVER.....		3,588,618
	TOTAL.....		236,254,524

11/12/97

UNFINISHED BUSINESS

57297

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,335,840
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,884
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,838
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,375,562
.0130 POSTAGE.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,270
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,250
.0190 TELEPHONE-CENTREX BILLING.....	9,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	940
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	44,260
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,000
*2005.0200 FOR TRAVEL.....	22,000
.0348 BOOKS AND RELATED MATERIALS.....	380
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,780
*BUDGET LEVEL TOTAL.....	\$ 1,449,602

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 92,508
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2157	BUILDING INSPECTOR.....	1	54,924
2157	BUILDING INSPECTOR.....	2	48,084
2157	BUILDING INSPECTOR.....	3	45,804
2157	BUILDING INSPECTOR.....	1	43,560
2157	BUILDING INSPECTOR.....	3	41,532
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	66,912
1295	ZONING PLAN EXAMINER.....	1	36,672
1295	ZONING PLAN EXAMINER.....	2	31,656
1295	ZONING PLAN EXAMINER.....	2	30,132
1295	ZONING PLAN EXAMINER.....	1	28,740
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	61,296
1293	SENIOR ZONING PLAN EXAMINER.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	36,672
0615	LAN COORDINATOR I.....	1	40,440
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	30,132
0431	CLERK IV.....	2	23,640
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		21,838
	SECTION TOTAL.....	32	1,377,898
	DIVISION TOTAL.....	32	1,377,898
	LESS TURNOVER.....		20,220
	TOTAL.....		\$ 1,357,678

11/12/97

UNFINISHED BUSINESS

57299

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 284,700
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,558
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	698
2005.0000	FOR PERSONAL SERVICES.....	288,956
	.0130 POSTAGE.....	7,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,300
	.0143 COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	6,000
	.0152 ADVERTISING.....	6,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
2005.0100	FOR CONTRACTUAL SERVICES.....	38,700
	.0270 LOCAL TRANSPORTATION.....	400
2005.0200	FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 332,056

Positions and Salaries

code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
445	ZONING PLANNER.....	1	38,460
297	CHIEF ZONING EXAMINER.....	1	64,044
296	ASSISTANT CHIEF ZONING EXAMINER.....	1	44,532
364	DATA ENTRY OPERATOR.....	1	22,500
318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		698
	SECTION TOTAL.....	10	285,398
	DIVISION TOTAL.....	10	\$ 285,398

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,143,381
.0011 CONTRACT WAGE INCREMENT-SALARY.....	145,383
.0012 CONTRACT WAGE INCREMENT-PR.....	99,063
.0015 SCHEDULE SALARY ADJUSTMENTS.....	113,658
.0020 OVERTIME.....	70,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000 FOR PERSONAL SERVICES.....	18,611,485
.0130 POSTAGE.....	75,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	209,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	91,724
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	81,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,882
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,661
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,100
.0169 TECHNICAL MEETING COSTS.....	40,500
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHDNES...	32,600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,396
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,060
.0190 TELEPHONE-CENTREX BILLING.....	82,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196 TELEPHONE-CIRCUITS.....	3,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	15,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	849,423
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	183,870
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	12,400
*2005.0200 FOR TRAVEL.....	199,270
.0340 MATERIAL AND SUPPLIES.....	30,300
.0348 BOOKS AND RELATED MATERIALS.....	5,260
.0350 STATIONERY AND OFFICE SUPPLIES.....	38,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	73,560
.0422 OFFICE MACHINES.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100
*2005.0400 FOR EQUIPMENT.....	5,600
*BUDGET LEVEL TOTAL.....	\$19,739,338

11/12/97

UNFINISHED BUSINESS

57301

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
3967	COMMISSIONER OF BUILDINGS.....	1	\$ 106,044
3679	DEPUTY COMMISSIONER.....	2	84,456
3660	FIRST DEPUTY COMMISSIONER.....	1	90,876
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	75,372
3313	ASSISTANT COMMISSIONER.....	1	81,060
3313	ASSISTANT COMMISSIONER.....	1	69,984
3091	ASSISTANT PROGRAM DIRECTOR.....	2	38,460
3432	SUPERVISING CLERK.....	1	53,748
3415	INQUIRY AIDE III.....	1	30,132
3379	DIRECTOR OF ADMINISTRATION.....	1	69,984
3311	PROJECTS ADMINISTRATOR.....	1	69,984
3309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296
3309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,836
3309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
3308	STAFF ASSISTANT.....	1	34,920
3304	ASSISTANT TO COMMISSIONER.....	1	61,296
3304	ASSISTANT TO COMMISSIONER.....	1	58,620
3303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
3303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
3303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
3216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,501
	SECTION TOTAL	24	1,426,945
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
3632	DATA CONTROLLER.....	1	33,228
3190	ACCOUNTING TECHNICIAN II.....	1	38,460
3126	FINANCIAL OFFICER.....	1	69,984
	SUB-SECTION TOTAL	3	141,672
PERSONNEL MANAGEMENT-4010			
3331	EMPLOYEE RELATIONS SUPERVISOR.....	1	46,836
3302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
3302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468
3431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,420
	SUB-SECTION TOTAL	4	182,572
BUILDING REGISTRATION-4025			
776	ASSISTANT RECORDS ADMINISTRATOR.....	1	66,912
664	DATA ENTRY OPERATOR.....	2	27,300
431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		620
	SUB-SECTION TOTAL	4	158,804
RECORDS-4030			
432	SUPERVISING CLERK.....	1	44,532
430	CLERK III.....	2	26,040
430	CLERK III.....	2	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		357
	SUB-SECTION TOTAL	5	146,649
DATA PROCESSING-4035			
912	PROJECT COORDINATOR.....	1	56,160
775	RECORDS ADMINISTRATOR.....	1	51,432
139	DIRECTOR OF DATA PROCESSING.....	1	61,296
701	PUBLIC RELATIONS REP I.....	1	46,836
382	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,532
365	SENIOR DATA ENTRY OPERATOR.....	2	33,228
365	SENIOR DATA ENTRY OPERATOR.....	1	30,132
365	SENIOR DATA ENTRY OPERATOR.....	1	28,740
365	SENIOR DATA ENTRY OPERATOR.....	2	27,300
364	DATA ENTRY OPERATOR.....	1	27,300
364	DATA ENTRY OPERATOR.....	1	26,040
362	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,228

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	51,432
0632	DATA CONTROLLER.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,367
	SUB-SECTION TOTAL.....	18	686,875
SYSTEMS MANAGEMENT-4040			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,982
	SUB-SECTION TOTAL.....	4	200,834
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0631	SENIOR DATA CONTROLLER.....	1	36,672
0430	CLERK III.....	2	30,132
0429	CLERK II.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		435
	SUB-SECTION TOTAL.....	8	237,879
	SECTION TOTAL.....	46	1,755,285
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
8315	MASON INSPECTOR.....	1	4,673.07M
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	64,044
0430	CLERK III.....	1	30,132
0430	CLERK III.....	2	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,144
	SUB-SECTION TOTAL.....	7	266,037
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	77,892
5620	STRUCTURAL ENGINEER IV.....	1	61,296
5476	DIRECTOR OF PLAN EXAMINATION.....	1	64,044
5424	SUPERVISING ARCHITECT.....	1	64,044
5424	SUPERVISING ARCHITECT.....	1	49,164
5404	ARCHITECT IV.....	2	58,620
5404	ARCHITECT IV.....	2	56,160
2130	PERMIT APPLICATION EXAMINER.....	1	46,836
2130	PERMIT APPLICATION EXAMINER.....	1	44,532
2130	PERMIT APPLICATION EXAMINER.....	1	40,440
2130	PERMIT APPLICATION EXAMINER.....	1	38,460
1485	PROGRAM REVIEW SPECIALIST.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	24,840
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	2	26,040
0430	CLERK III.....	1	22,500
0430	CLERK III.....	2	19,452
0414	INQUIRY AIDE II.....	1	24,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	46,836

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	2	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0216	MANAGER OF CUSTOMER SERVICES.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		13,828
	SUB-SECTION TOTAL.....	34	1,501,720
	SECTION TOTAL.....	41	1,767,757
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	61,296
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,119
	SUB-SECTION TOTAL.....	4	185,023
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	74,532
2161	CHIEF OF BUILDING INSPECTORS.....	2	73,116
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	65,448
2159	SUPERVISOR OF BUILDING INSPECTORS.....	6	62,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,924
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	52,572
2157	BUILDING INSPECTOR.....	2	62,640
2157	BUILDING INSPECTOR.....	4	59,952
2157	BUILDING INSPECTOR.....	5	57,336
2157	BUILDING INSPECTOR.....	14	54,924
2157	BUILDING INSPECTOR.....	7	52,572
2157	BUILDING INSPECTOR.....	6	50,292
2157	BUILDING INSPECTOR.....	6	48,084
2157	BUILDING INSPECTOR.....	9	45,804
2157	BUILDING INSPECTOR.....	1	43,560
2157	BUILDING INSPECTOR.....	4	41,532
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	51,432
0431	CLERK IV.....	1	27,300
0430	CLERK III.....	3	30,132
0430	CLERK III.....	3	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	2	26,040
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0304	ASSISTANT TO COMMISSIONER.....	1	61,296
0304	ASSISTANT TO COMMISSIONER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		61,818
	SUB-SECTION TOTAL.....	92	4,656,438

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTION-STRATEGIC-4070			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2157	BUILDING INSPECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	7	45,804
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,748
0310	PROJECT MANAGER.....	1	83,568
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,964
	SUB-SECTION TOTAL.....	13	633,492
	SECTION TOTAL.....	109	5,474,953
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	30,132
0430	CLERK III.....	1	27,300
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432
	SUB-SECTION TOTAL.....	3	108,864
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	62,640
2174	CONSTRUCTION INSPECTOR.....	1	57,336
2174	CONSTRUCTION INSPECTOR.....	3	54,924
2174	CONSTRUCTION INSPECTOR.....	1	52,572
2174	CONSTRUCTION INSPECTOR.....	2	50,292
2174	CONSTRUCTION INSPECTOR.....	1	48,084
2174	CONSTRUCTION INSPECTOR.....	2	45,804
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	59,952
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	64,044
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	69,984
0836	SENIOR TYPIST.....	1	24,840
0430	CLERK III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		10,282
	SUB-SECTION TOTAL.....	20	1,065,202
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	46,836
1359	TRAINING OFFICER.....	1	51,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	3	26,040
0430	CLERK III.....	1	19,452
0414	INQUIRY AIDE II.....	1	24,840
0313	ASSISTANT COMMISSIONER.....	1	81,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	5,535.75M
5153	SUPERVISDR OF ELECTRICAL INSPECTORS.....	4	5,465.50M
5151	ELECTRICAL INSPECTOR.....	30	5,040.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SUB-SECTION TOTAL.....	48	2,598,606

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	74,532
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	27,300
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,217.47M
2137	ELEVATOR INSPECTOR.....	15	5,851.73M
	SUB-SECTION TOTAL.....	19	1,259,885
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	73,116
0432	SUPERVISING CLERK.....	1	44,532
0432	SUPERVISING CLERK.....	1	40,440
0430	CLERK III.....	2	27,300
0428	CLERK I.....	1	23,640
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	5,090.80M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,004.13M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,959.07M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	2	5,841.33M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,494.67M
2135	COOLING PLANT INSPECTOR.....	5	5,321.33M
	SUB-SECTION TOTAL.....	40	2,312,169
BOILER INSPECTIONS-4100			
2665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
2105	BOILER INSPECTOR.....	8	5,011.07M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,141.07M
2101	CHIEF BOILER INSPECTOR.....	1	5,661.07M
	SUB-SECTION TOTAL.....	11	643,917
IRON INSPECTIONS-4105			
2302	ADMINISTRATIVE ASSISTANT II.....	1	42,468
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,862.00M
2164	IRON INSPECTOR.....	4	4,602.00M
	SUB-SECTION TOTAL.....	6	321,708
CONSTRUCTION EQUIPMENT INSPECTION-4115			
2606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	63,286
2610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	4,921.50M
	SUB-SECTION TOTAL.....	6	358,576
	SECTION TOTAL.....	153	8,668,927
BUILDINGS BOARD OF APPEALS-3040			
2912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
2910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	380	19,138,867
	LESS TURNOVER.....		881,828
	TOTAL.....		\$18,257,039

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,447,560
.0011 CONTRACT WAGE INCREMENT-SALARY.....	62,385
.0012 CONTRACT WAGE INCREMENT-PR.....	392
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,489
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	5,546,826
.0130 POSTAGE.....	38,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	959,042 500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	40,342
.0152 ADVERTISING.....	18,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	23,364
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	18,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,200
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,125
.0190 TELEPHONE-CENTREX BILLING.....	59,810
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	4,300
TELEPHONE-MAINTENANCE AND REPAIR .0197 OF EQUIPMENT/VOICEMAIL.....	4,970
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,220,503
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	18,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	47,500
.0340 MATERIAL AND SUPPLIES.....	750
.0350 STATIONERY AND OFFICE SUPPLIES.....	39,630
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	88,880
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
.0422 OFFICE MACHINES.....	1,600
*2005.0400 FOR EQUIPMENT.....	1,700
*BUDGET LEVEL TOTAL.....	\$ 6,876,409

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UNFINISHED BUSINESS

57307

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 100,560
1927	AREA COORDINATOR.....	1	66,912
1912	PROJECT COORDINATOR.....	1	38,460
1342	PERSONNEL ASSISTANT III.....	1	33,228
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	56,160
0308	STAFF ASSISTANT.....	2	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SECTION TOTAL.....	13	675,828
MANAGEMENT & OPERATIONS-3010			
0679	DEPUTY COMMISSIONER.....	1	73,116
0651	OFFICE ADMINISTRATOR.....	1	44,532
0664	DATA ENTRY OPERATOR.....	1	19,452
0313	ASSISTANT COMMISSIONER.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	1	56,160
0150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440
0147	DATA SERVICES ADMINISTRATOR.....	1	69,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0432	SUPERVISING CLERK.....	1	31,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0124	FINANCE OFFICER.....	1	56,160
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,244
	SECTION TOTAL.....	15	671,172
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
0679	DEPUTY COMMISSIONER.....	1	73,116
0490	CONSUMER INVESTIGATOR I.....	3	26,040
0313	ASSISTANT COMMISSIONER.....	1	64,044
0491	CONSUMER INVESTIGATOR II.....	1	40,440
0491	CONSUMER INVESTIGATOR II.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		800
	SUB-SECTION TOTAL.....	9	367,580
WEIGHTS & MEASURES-4025			
0492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,656
0491	CONSUMER INVESTIGATOR II.....	1	44,532
0491	CONSUMER INVESTIGATOR II.....	1	36,672
0491	CONSUMER INVESTIGATOR II.....	1	34,920
0491	CONSUMER INVESTIGATOR II.....	1	28,740
0490	CONSUMER INVESTIGATOR I.....	1	40,440
0490	CONSUMER INVESTIGATOR I.....	1	38,460
0490	CONSUMER INVESTIGATOR I.....	1	36,672
0490	CONSUMER INVESTIGATOR I.....	1	34,920
0490	CONSUMER INVESTIGATOR I.....	1	27,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0426	SUPERVISING GAS METER INSPECTOR.....	1	31,70H
0425	GAS METER INSPECTOR.....	2	30,70H
0405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,871.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,129
	SUB-SECTION TOTAL.....	15	640,349

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	56,160
2491	CONSUMER INVESTIGATOR II.....	2	38,460
2491	CONSUMER INVESTIGATOR II.....	3	34,920
2490	CONSUMER INVESTIGATOR I.....	1	34,920
2490	CONSUMER INVESTIGATOR I.....	1	30,132
2490	CONSUMER INVESTIGATOR I.....	1	28,740
2383	SUPERVISING SANITARIAN.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,811
	SUB-SECTION TOTAL.....	10	373,883
SPECIAL INVESTIGATIONS-4035			
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0313	ASSISTANT COMMISSIONER.....	1	56,160
2491	CONSUMER INVESTIGATOR II.....	1	44,532
2491	CONSUMER INVESTIGATOR II.....	1	40,440
2491	CONSUMER INVESTIGATOR II.....	3	34,920
2490	CONSUMER INVESTIGATOR I.....	1	28,740
2382	SANITARIAN I.....	1	38,460
2382	SANITARIAN I.....	2	33,228
2382	SANITARIAN I.....	1	30,132
2382	SANITARIAN I.....	1	28,740
0430	CLERK III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		655
	SUB-SECTION TOTAL.....	14	489,259
LICENSE ADMINISTRATION-4040			
0632	DATA CONTROLLER.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		339
	SUB-SECTION TOTAL.....	4	151,815
	SECTION TOTAL.....	52	2,022,886
PUBLIC VEHICLE OPERATIONS-3030			
0631	SENIOR DATA CONTROLLER.....	1	34,920
0313	ASSISTANT COMMISSIONER.....	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	58,620
0313	ASSISTANT COMMISSIONER.....	1	51,432
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	49,164
2491	CONSUMER INVESTIGATOR II.....	1	38,460
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	49,164
1274	PUBLIC VEHICLE INSPECTOR.....	2	38,460
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,672
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,920
1274	PUBLIC VEHICLE INSPECTOR.....	3	33,228
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,656
1274	PUBLIC VEHICLE INSPECTOR.....	2	28,740
1274	PUBLIC VEHICLE INSPECTOR.....	6	26,040
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,672
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	20,412
0432	SUPERVISING CLERK.....	1	36,672
0432	SUPERVISING CLERK.....	1	30,132
0430	CLERK III.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0124	FINANCE OFFICER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		8,856
	SECTION TOTAL.....	34	1,193,136

11/12/97

UNFINISHED BUSINESS

57309

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
1631	LAW CLERK.....	8.320H	9.39H
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	38,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0430	CLERK III.....	1	26,040
0313	ASSISTANT COMMISSIONER.....	1	67,956
0313	ASSISTANT COMMISSIONER.....	1	66,912
7102	DISPATCH CLERK.....	1	28,740
2921	SENIOR RESEARCH ANALYST.....	1	38,460
0810	EXECUTIVE SECRETARY II.....	1	31,656
0703	PUBLIC RELATIONS REP III.....	1	44,532
0702	PUBLIC RELATIONS REP II.....	1	44,532
0415	INQUIRY AIDE III.....	1	30,132
0415	INQUIRY AIDE III.....	1	27,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,849
	SECTION TOTAL.....	17	713,682
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	49,164
2491	CONSUMER INVESTIGATOR II.....	2	44,532
2491	CONSUMER INVESTIGATOR II.....	3	40,440
2491	CONSUMER INVESTIGATOR II.....	1	38,460
2491	CONSUMER INVESTIGATOR II.....	1	34,920
2490	CDNSUMER INVESTIGATOR I.....	1	34,920
0308	STAFF ASSISTANT.....	2	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,690
	SECTION TOTAL.....	11	460,602
	DIVISION TOTAL.....	142	5,737,306
	LESS TURNOVER.....		257,257
	TOTAL.....		\$ 5,480,049

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,011,753
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,342
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,818
	.0020 OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	3,082,913
	.0130 POSTAGE.....	37,019
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,357,952
	.0142 ACCOUNTING AND AUDITING.....	40,000
	.0148 TESTING AND INSPECTING.....	27,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	61,230
	.0152 ADVERTISING.....	7,200
	.0153 PROMOTIONS.....	53,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	11,400
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	56,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,460
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,010
	.0169 TECHNICAL MEETING COSTS.....	73,505
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,120
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,710
	.0185 WASTE DISPOSAL SERVICES.....	1,000,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,638
	.0190 TELEPHONE-CENTREX BILLING.....	62,630
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,800
	.0196 TELEPHONE-CIRCUITS.....	2,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	8,810
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,900,184
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,450
	.0245 REIMBURSEMENT TO TRAVELERS.....	14,500
	.0270 LOCAL TRANSPORTATION.....	4,700
*2005.0200	FOR TRAVEL.....	39,650
	.0316 GAS-BOTTLED AND PROPANE.....	100
	.0325 ALTERNATIVE FUEL.....	1,000
	.0330 FOOD.....	4,040
	.0340 MATERIAL AND SUPPLIES.....	41,835
	.0345 APPARATUS AND INSTRUMENTS.....	750
	.0348 BOOKS AND RELATED MATERIALS.....	9,510
	.0350 STATIONERY AND OFFICE SUPPLIES.....	26,575
*2005.0300	FOR COMMODITIES AND MATERIALS.....	83,810

11/12/97

UNFINISHED BUSINESS

57311

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code		Amounts
		Appropriated
	.0422 OFFICE MACHINES.....	800
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	14,800
*2005.0400	FOR EQUIPMENT.....	15,600
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	14,087
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	14,087
*BUDGET LEVEL TOTAL.....		\$ 7,136,244

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 95,400
9660	FIRST DEPUTY COMMISSIONER.....	1	87,408
976	EXECUTIVE ASSISTANT.....	1	42,468
912	PROJECT COORDINATOR.....	1	53,748
	SUB-SECTION TOTAL.....	4	279,024
MANAGEMENT INFORMATION GROUP-4034			
189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
790	PUBLIC RELATION COORDINATOR.....	1	58,620
304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,778
	SUB-SECTION TOTAL.....	4	206,562
	SECTION TOTAL.....	8	485,586
SOLID WASTE MANAGEMENT-3026			
SOLID WASTE-OPERATIONS-4074			
679	DEPUTY COMMISSIONER.....	1	66,912
809	EXECUTIVE SECRETARY I.....	1	30,132
805	SECRETARY.....	1	27,300
302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		873
	SUB-SECTION TOTAL.....	4	150,057
SOLID WASTE-TECHNICAL SERVICES-4075			
124	RECYCLING COORDINATOR.....	1	56,160
081	ENVIRONMENTAL ENGINEER II.....	1	49,164
074	ENVIRONMENTAL ENGINEER I.....	2	38,460
073	ENVIRONMENTAL ENGINEER III.....	1	58,620
912	PROJECT COORDINATOR.....	2	40,440
320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		10,006
	SUB-SECTION TOTAL.....	9	423,622
	SECTION TOTAL.....	13	573,679
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
740	ENVIRONMENTAL COORDINATOR.....	1	56,160
679	DEPUTY COMMISSIONER.....	1	61,296
075	ENVIRONMENTAL POLICY ANALYST.....	1	33,228
303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,584
	SUB-SECTION TOTAL.....	4	182,400

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045			
7906	PARK NATURALIST ASSISTANT.....	1	24,840
7901	PARK NATURALIST.....	1	44,532
7901	PARK NATURALIST.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		917
	SUB-SECTION TOTAL.....	4	153,197
BEAUTIFICATION-4050			
3092	PROGRAM DIRECTOR.....	1	46,836
1912	PROJECT COORDINATOR.....	1	38,460
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	31,656
0790	PUBLIC RELATION COORDINATOR.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SUB-SECTION TOTAL.....	5	219,594
	SECTION TOTAL.....	13	555,191
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	73,116
0831	PERSONAL COMPUTER OPERATOR III.....	1	33,228
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0177	SUPERVISOR OF ACCOUNTS.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,233
	SUB-SECTION TOTAL.....	5	233,553
SERVICES-4010			
0429	CLERK II.....	1	23,640
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		146
	SUB-SECTION TOTAL.....	2	57,014
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		94
	SUB-SECTION TOTAL.....	2	86,446
	SECTION TOTAL.....	9	377,013
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
6055	MECHANICAL ENGINEER V.....	1	58,620
1912	PROJECT COORDINATOR.....	1	42,468
1405	CITY PLANNER V.....	1	56,160
1405	CITY PLANNER V.....	1	42,468
0313	ASSISTANT COMMISSIONER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,644
	SUB-SECTION TOTAL.....	5	274,344
	SECTION TOTAL.....	5	274,344

11/12/97

UNFINISHED BUSINESS

57313

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC EDUCATION-3075			
PUBLIC EDUCATION OPERATIONS-4095			
0729	INFORMATION COORDINATOR.....	1	56,160
0702	PUBLIC RELATIONS REP II.....	1	40,440
0404	STUDENT INTERN.....		10.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	3	148,878
	SECTION TOTAL.....	3	148,878
BROWNFIELDS-3080			
0679	DEPUTY COMMISSIONER.....	1	66,912
0585	COORDINATOR OF RESEARCH AND EVALUATION..	1	44,532
0073	ENVIRONMENTAL ENGINEER III.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,767
	SECTION TOTAL.....	5	256,023
SOLID WASTE/FIELD OPERATIONS-3090			
0679	DEPUTY COMMISSIONER.....	1	66,912
0082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	51,432
0080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,836
0077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672
0077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	34,920
0077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,656
0077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	30,132
0077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	28,740
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,928
	SECTION TOTAL.....	16	597,088
	DIVISION TOTAL.....	72	3,267,802
	LESS TURNOVER.....		223,231
	TOTAL.....		\$ 3,044,571

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,114,913
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,518
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,631
.0020	OVERTIME.....	48,000
.0091	UNIFORM ALLOWANCE.....	23,800
*2005.0000	FOR PERSONAL SERVICES.....	2,230,862
.0130	POSTAGE.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,400
.0190	TELEPHONE-CENTREX BILLING.....	14,070
.0196	TELEPHONE-CIRCUITS.....	10,800
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	860
*2005.0100	FOR CONTRACTUAL SERVICES.....	71,443
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	24,000
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	48,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	141,940
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,450,695

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 75,660
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	31,656
7102	DISPATCH CLERK.....	1	28,740
7102	DISPATCH CLERK.....	1	27,300
3499	PAVILLION MAINTENANCE AIDE.....	6	24,840
3499	PAVILLION MAINTENANCE AIDE.....	1	22,500
3499	PAVILLION MAINTENANCE AIDE.....	5	20,412
3499	PAVILLION MAINTENANCE AIDE.....	1	19,452
3496	ANIMAL CONTROL OFFICER.....	2	40,440
3496	ANIMAL CONTROL OFFICER.....	4	38,460
3496	ANIMAL CONTROL OFFICER.....	2	36,672
3496	ANIMAL CONTROL OFFICER.....	4	34,920
3496	ANIMAL CONTROL OFFICER.....	1	33,228
3496	ANIMAL CONTROL OFFICER.....	1	28,740
3496	ANIMAL CONTROL OFFICER.....	10	27,300
3496	ANIMAL CONTROL OFFICER.....	1	26,040
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	51,432
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	49,164
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	58,620

11/12/97

UNFINISHED BUSINESS

57315

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	31,656
3492	VETERINARIAN ASSISTANT.....	1	23,640
3491	ANIMAL CONTROL INSPECTOR.....	1	40,440
3491	ANIMAL CONTROL INSPECTOR.....	1	38,460
3491	ANIMAL CONTROL INSPECTOR.....	1	34,920
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	49,164
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	46,836
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	42,468
3313	SUPERVISING VETERINARIAN.....	1	73,116
3310	VETERINARIAN.....	2	66,912
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
0205	CASHIER.....	2	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		17,631
	SECTION TOTAL.....	63	2,242,659
	DIVISION TOTAL.....	63	2,242,659
	LESS TURNOVER.....		110,115
	TOTAL.....		\$ 2,132,544

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 596,307
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,323
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,908
*2005.0000 FOR PERSONAL SERVICES.....	609,538
.0126 OFFICE CONVENIENCES.....	600
.0130 POSTAGE.....	1,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	163,960
.0143 COURT REPORTING.....	58,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	150
*2005.0100 FOR CONTRACTUAL SERVICES.....	253,310
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2005.0400 FOR EQUIPMENT.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 875,848

11/12/97

UNFINISHED BUSINESS

57317

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 92,508
9739	DEPUTY DIRECTOR.....	1	60,000
9739	DEPUTY DIRECTOR.....	1	51,432
1646	ATTORNEY.....	1	53,448
2976	EXECUTIVE ASSISTANT.....	1	78,612
1237	LICENSE CLERK IN CHARGE.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	34,920
0805	SECRETARY.....	1	23,640
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		5,908
	SECTION TOTAL.....	14	643,240
	DIVISION TOTAL.....	14	643,240
	LESS TURNOVER.....		41,025
	TOTAL.....		\$ 602,215

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 56,836
.0011	CONTRACT WAGE INCREMENT-SALARY.....	710
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	58,626
.0130	POSTAGE.....	350
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	41,250
.0143	COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190	TELEPHONE-CENTREX BILLING.....	1,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 133,026

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
0404	STUDENT INTERN.....	1,000H	\$ 10.00H
0308	STAFF ASSISTANT.....	1	46,836
	VACATION RELIEF.....		1,080
	SECTION TOTAL.....	1	57,916
	DIVISION TOTAL.....	1	\$ 57,916

11/12/97

UNFINISHED BUSINESS

57319

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 567,322
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,091
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,371
*2005.0000 FOR PERSONAL SERVICES.....	576,784
.0126 OFFICE CONVENIENCES.....	740
.0130 POSTAGE.....	8,350
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,550
.0143 COURT REPORTING.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,100
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,727
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,340
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	120
.0190 TELEPHONE-CENTREX BILLING.....	7,510
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,180
.0196 TELEPHONE-CIRCUITS.....	1,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	520
*2005.0100 FOR CONTRACTUAL SERVICES.....	49,737
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0245 REIMBURSEMENT TO TRAVELERS.....	4,700
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	9,400
.0348 BOOKS AND RELATED MATERIALS.....	1,285
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,285
*BUDGET LEVEL TOTAL.....	\$ 647,206

57320

JOURNAL--CITY COUNCIL--CHICAGO

11/12/97

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 85,200
9718	INVESTIGATOR-ETHICS.....	2	40,440
9684	DEPUTY DIRECTOR.....	2	64,044
2922	RESEARCH ANALYST.....	1,000H	15.79H
2922	RESEARCH ANALYST.....	1,800H	15.00H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,371
	SECTION TOTAL.....	11	569,693
	DIVISION TOTAL.....	11	\$ 569,693

11/12/97

UNFINISHED BUSINESS

57321

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 941,304
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,408
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,650
.0050 STIPENDS.....	80,000
2005.0000 FOR PERSONAL SERVICES.....	1,034,362
.0130 POSTAGE.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,850
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0179 MESSENGER SERVICE.....	577
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,080
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	770
.0190 TELEPHONE-CENTREX BILLING.....	13,370
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	720
2005.0100 FOR CONTRACTUAL SERVICES.....	108,167
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
2005.0200 FOR TRAVEL.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
2005.0300 FOR COMMODITIES AND MATERIALS.....	7,800
*BUDGET LEVEL TOTAL.....	\$ 1,151,329

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 87,204
9845	CABLE COMMISSIONER.....	4	
5754	CHIEF GRAPHIC ARTIST.....	1	34,920
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	38,460
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	66,948
6144	ENGINEERING TECHNICIAN V.....	2	42,468
5630	COORDINATING ENGINEER I.....	1	77,892
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	53,748
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	40,440
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	34,920
1432	DIRECTOR OF PLANNING.....	1	66,912
0923	FILM PRODUCER.....	1	40,440
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0729	INFORMATION COORDINATOR.....	1	53,748
0345	CONTRACTS COORDINATOR.....	2	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,650
	SECTION TOTAL.....	19	943,954
	DIVISION TOTAL.....	19	\$ 943,954

11/12/97

UNFINISHED BUSINESS

57323

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,944
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,922
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,583
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,656,449
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	10,950
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	32,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	15,750
.0190 TELEPHONE-CENTREX BILLING.....	50,430
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,050
*2005.0100 FOR CONTRACTUAL SERVICES.....	203,720
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	20,050
.0423 COMMUNICATION DEVICES.....	2,200
*2005.0400 FOR EQUIPMENT.....	2,200
 *BUDGET LEVEL TOTAL.....	 \$ 1,885,419

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 115,896
0313	ASSISTANT COMMISSIONER.....	1	80,004
0387	DIRECTOR OF STAFF SERVICES.....	1	80,004
0308	STAFF ASSISTANT.....	1	51,432
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432
	SUB-SECTION TOTAL.....	5	378,768
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	86,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,356
	SUB-SECTION TOTAL.....	5	264,728
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	44,532
0705	DIRECTOR PUBLIC AFFAIRS.....	1	95,414
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	SUB-SECTION TOTAL.....	6	290,392
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	89,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,097
	SUB-SECTION TOTAL.....	4	215,173
	SECTION TOTAL.....	20	1,149,061
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	105,000
0311	PROJECTS ADMINISTRATOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0304	ASSISTANT TO COMMISSIONER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,760
	SECTION TOTAL.....	9	538,384
	DIVISION TOTAL.....	29	1,687,445
	LESS TURNOVER.....		77,918
	TOTAL.....		\$ 1,609,527

11/12/97

UNFINISHED BUSINESS

57325

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,876,144
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,494
.0012 CONTRACT WAGE INCREMENT-PR.....	7,439
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,977
.0020 OVERTIME.....	22,000
.0038 WORK STUDY/CO-OP EDUCATION.....	23,000
*2006.0000 FOR PERSONAL SERVICES.....	2,974,054
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	9,250
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	7,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	15,000
.0151 SERVICES.....	15,200
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	800
.0159 AND MACHINERY.....	42,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169 TECHNICAL MEETING COSTS.....	1,750
.0190 TELEPHONE-CENTREX BILLING.....	26,980
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	5,000
.0197 OF EQUIPMENT/VOICEMAIL.....	1,350
*2006.0100 FOR CONTRACTUAL SERVICES.....	146,330
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,794
*2006.0200 FOR TRAVEL.....	8,794
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362 PAINTS AND PAINTING SUPPLIES.....	5,000
.0364 PLUMBING SUPPLIES.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	49,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
*2006.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 3,181,278

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 74,532
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	75,372
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,085
	SUB-SECTION TOTAL.....	5	275,477
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	27,300
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
0415	INQUIRY AIDE III.....	1	30,132
0387	DIRECTOR OF STAFF SERVICES.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SUB-SECTION TOTAL.....	5	210,228
PAYROLL SERVICES-4014			
0175	FIELD PAYROLL AUDITOR.....	1	44,532
0175	FIELD PAYROLL AUDITOR.....	2	42,468
0175	FIELD PAYROLL AUDITOR.....	1	40,440
0175	FIELD PAYROLL AUDITOR.....	3	38,460
0169	CHIEF TIMEKEEPER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SUB-SECTION TOTAL.....	8	341,062
	SECTION TOTAL.....	18	826,767
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	83,004
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	46,836
0313	ASSISTANT COMMISSIONER.....	1	80,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0185	MANAGER OF ACCOUNTING.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,284
	SUB-SECTION TOTAL.....	10	501,408
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	53,748
1191	CONTRACT ADMINISTRATOR.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,917
	SUB-SECTION TOTAL.....	4	166,605
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	53,748
1194	PRINCIPAL PROGRAMMER/IS.....	1	77,256
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	36,672
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,432
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,755
	SUB-SECTION TOTAL.....	7	324,111
	SECTION TOTAL.....	21	992,124

11/12/97

UNFINISHED BUSINESS

57327

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY & TRAINING-3013			
5305	SAFETY SPECIALIST.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	77,256
5123	SAFETY DIRECTOR.....	1	58,620
1255	INVESTIGATOR.....	1	34,920
0431	CLERK IV.....	1	36,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,572</u>
	SECTION TOTAL.....	<u>7</u>	<u>316,920</u>
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	77,892
1546	DIRECTOR OF FACILITIES.....	1	61,296
1516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	74,532
1811	STOREKEEPER.....	1	26,040
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0411	CONSTRUCTION LABORER.....	3	22.35H
0741	OPERATING ENGINEER, GROUP C.....	1	26.99H
0183	MOTOR TRUCK DRIVER.....	1	20.80H
0774	STEAMFITTER.....	1	29.70H
0754	PLUMBER.....	1	28.30H
0634	PAINTER.....	1	24.75H
0303	FOREMAN OF CARPENTERS.....	1	26.95H
0301	CARPENTER.....	2	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,338</u>
	SECTION TOTAL.....	<u>18</u>	<u>921,196</u>
	DIVISION TOTAL.....	<u>64</u>	<u>3,057,007</u>
	LESS TURNOVER.....		<u>163,886</u>
	TOTAL.....		<u>\$ 2,893,121</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$70,894,502
.0011 CONTRACT WAGE INCREMENT-SALARY.....	135,872
.0012 CONTRACT WAGE INCREMENT-PR.....	996,626
.0015 SCHEDULE SALARY ADJUSTMENTS.....	128,978
.0020 OVERTIME.....	4,150,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	77,606,478
.0126 OFFICE CONVENIENCES.....	14,800
.0130 POSTAGE.....	120,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,059,100
.0148 TESTING AND INSPECTING.....	41,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	86,850
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	37,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,141,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	19,700
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	69,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	524,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,000
.0185 WASTE DISPOSAL SERVICES.....	56,020,226
.0189 TELEPHONE NON-CENTREX BILLINGS.....	995
.0190 TELEPHONE-CENTREX BILLING.....	152,720
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	45,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	11,160
*2020.0100 FOR CONTRACTUAL SERVICES.....	62,416,726
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	232,000
*2020.0200 FOR TRAVEL.....	232,000
.0313 CLEANING AND SANITATION SUPPLIES.....	37,650
.0316 GAS-BOTTLED AND PROPANE.....	500
.0319 CLOTHING.....	106,825
.0340 MATERIAL AND SUPPLIES.....	113,050
.0350 STATIONERY AND OFFICE SUPPLIES.....	48,500
.0360 REPAIR PARTS AND MATERIALS.....	42,700
.0361 BUILDING MATERIALS AND SUPPLIES.....	70,000
.0365 ELECTRICAL SUPPLIES.....	3,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	422,225
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	76,000
*2020.0400 FOR EQUIPMENT.....	76,000
*BUDGET LEVEL TOTAL.....	140,753,429

11/12/97

UNFINISHED BUSINESS

57329

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424
2976	EXECUTIVE ASSISTANT.....	1	66,912
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	83,508
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,164
0809	EXECUTIVE SECRETARY I.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,007
	SUB-SECTION TOTAL.....	5	319,655
ADMINISTRATIVE SERVICES-4031			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		431
	SUB-SECTION TOTAL.....	3	141,995
FINANCIAL CONTROLS-4033			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	73,116
1575	VOUCHER COORDINATOR.....	1	30,132
0809	EXECUTIVE SECRETARY I.....	1	26,040
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	73,116
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SUB-SECTION TOTAL.....	8	366,916
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SUB-SECTION TOTAL.....	2	79,277
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	1	36,672
0164	SUPERVISING TIMEKEEPER.....	1	33,228
	SUB-SECTION TOTAL.....	2	69,900
CODE ENFORCEMENT-4046			
1912	PROJECT COORDINATOR.....	1	38,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
6324	LABORER.....	1	18,97H
	SCHEDULE SALARY ADJUSTMENTS.....		6,835
	SUB-SECTION TOTAL.....	12	507,678
	SECTION TOTAL.....	32	1,485,421
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	46,836
1815	PRINCIPAL STOREKEEPER.....	1	22,500
1811	STOREKEEPER.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,559
	SUB-SECTION TOTAL.....	3	99,635
	SECTION TOTAL.....	3	99,635

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,748
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	46,836
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	44,532
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	42,468
8175	DIVISION SUPERINTENDENT.....	1	83,928
8175	DIVISION SUPERINTENDENT.....	1	77,148
8175	DIVISION SUPERINTENDENT.....	1	75,372
8175	DIVISION SUPERINTENDENT.....	1	73,116
8175	DIVISION SUPERINTENDENT.....	1	69,984
8173	WARD SUPERINTENDENT.....	5	74,532
8173	WARD SUPERINTENDENT.....	6	73,116
8173	WARD SUPERINTENDENT.....	2	69,984
8173	WARD SUPERINTENDENT.....	9	66,912
8173	WARD SUPERINTENDENT.....	7	64,044
8173	WARD SUPERINTENDENT.....	6	61,296
8173	WARD SUPERINTENDENT.....	3	58,620
8173	WARD SUPERINTENDENT.....	12	56,160
8173	WARD SUPERINTENDENT.....	3	53,748
8173	WARD SUPERINTENDENT.....	3	51,432
7152	REFUSE COLLECTION COORDINATOR.....	24	53,748
7152	REFUSE COLLECTION COORDINATOR.....	25	51,432
7152	REFUSE COLLECTION COORDINATOR.....	12	49,164
7152	REFUSE COLLECTION COORDINATOR.....	13	46,836
7152	REFUSE COLLECTION COORDINATOR.....	14	44,532
7152	REFUSE COLLECTION COORDINATOR.....	7	42,468
7152	REFUSE COLLECTION COORDINATOR.....	2	36,672
7152	REFUSE COLLECTION COORDINATOR.....	3	34,920
3092	PROGRAM DIRECTOR.....	1	66,912
3092	PROGRAM DIRECTOR.....	1	58,620
3092	PROGRAM DIRECTOR.....	1	46,836
0416	WARD CLERK.....	11	36,672
0416	WARD CLERK.....	10	34,920
0416	WARD CLERK.....	8	33,228
0416	WARD CLERK.....	8	31,656
0416	WARD CLERK.....	9	30,132
0416	WARD CLERK.....	1	28,740
0416	WARD CLERK.....	2	27,300
0416	WARD CLERK.....	5	24,840
0416	WARD CLERK.....	1	23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		112,547
	SUB-SECTION TOTAL.....	229	11,321,615
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	19,452
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
6324	LABORER /MAN LIFT/.....	1	22,35H
6324	LABORER (AS TRUCK LOADER).....	15	18,97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,742
	SUB-SECTION TOTAL.....	22	857,058
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6322	HAND LABORER.....	95,200H	9,21H
	SUB-SECTION TOTAL.....		876,792
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	61,296

11/12/97

UNFINISHED BUSINESS

57331

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025 - CONTINUED			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	3	20.80H
6324	LABORER.....	37,400H	18.97H
6324	LABORER.....	863	18.97H
	SUB-SECTION TOTAL.....	868	34,339,606
	SECTION TOTAL.....	1,119	47,395,071
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	73,116
8126	PLANT MANAGER-FUEL PROCESSING.....	1	74,532
5614	CIVIL ENGINEER IV.....	1	61,296
1131	SOLID WASTE REPORTING SPECIALIST.....	1	46,836
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,592
	SUB-SECTION TOTAL.....	7	408,824
TRANSFER & LANDFILL-4037			
9495	WEIGHMASTER.....	3	18.97H
8114	DUMP FOREMAN.....	1	20.70H
8114	DUMP FOREMAN.....	2	3,711.00M
6324	LABORER (AS TRUCK LOADER).....	36,720H	18.97H
	SUB-SECTION TOTAL.....	6	943,966
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	20.79H
7743	OPERATING ENGINEER, GROUP A.....	1	28.43H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H
	SUB-SECTION TOTAL.....	5	220,218
	SECTION TOTAL.....	18	1,573,008

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

MTD ALLOCATION-3401			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	21.80H
7183	MOTOR TRUCK DRIVER.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....	512	20.80H
7183	MOTOR TRUCK DRIVER.....	18,700H	20.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	6	20.80H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,899.00M
	SECTION TOTAL.....	538	23,287,840
	DIVISION TOTAL.....	1,710	73,840,975
	LESS TURNOVER.....		2,817,495
	TOTAL.....		\$71,023,480

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,416,599
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,466
.0012 CONTRACT WAGE INCREMENT-PR.....	54,985
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,846
.0020 OVERTIME.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	4,541,396
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATIDN AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	256,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	350
.0169 TECHNICAL MEETING COSTS.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0190 TELEPHONE-CENTREX BILLING.....	9,390
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	860
*2025.0100 FOR CONTRACTUAL SERVICES.....	560,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,900
*2025.0200 FOR TRAVEL.....	19,900
.0313 CLEANING AND SANITATION SUPPLIES.....	600
.0319 CLOTHING.....	1,625
.0340 MATERIAL AND SUPPLIES.....	193,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	201,375
 *BUDGET LEVEL TOTAL.....	 \$ 5,322,921

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UNFINISHED BUSINESS

57333

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
0679	DEPUTY COMMISSIONER.....	1	\$ 84,180
102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	56,160
365	RODENT CONTROL OFFICER.....	1	64,044
184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
809	EXECUTIVE SECRETARY I.....	1	34,920
665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
431	CLERK IV.....	1	31,656
430	CLERK III.....	1	30,132
309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,044
303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
190	ACCOUNTING TECHNICIAN II.....	1	36,672
164	SUPERVISING TIMEKEEPER.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SUB-SECTION TOTAL.....	13	575,936
	SECTION TOTAL.....	13	575,936

VECTOR CONTROL-3072

VECTOR SERVICES-4173			
166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	49,164
166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	44,532
166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	42,468
166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	31,656
165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	53,748
165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	44,532
165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	34,920
101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	38,460
525	COMMUNITY AIDE III.....	2	33,228
703	PUBLIC RELATIONS REP III.....	1	46,836
430	CLERK III.....	3	24,840
308	STAFF ASSISTANT.....	1	42,468
302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
183	MOTOR TRUCK DRIVER.....		20.80H
324	LABORER.....	46	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SUB-SECTION TOTAL.....	63	2,434,775
	SECTION TOTAL.....	63	2,434,775

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	46,836
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6324	LABORER.....	5	18.97H
	SUB-SECTION TOTAL.....	7	282,762
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	18.97H
	SUB-SECTION TOTAL.....	2	77,398
	SECTION TOTAL.....	9	360,160
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	21.05H
7124	EQUIPMENT DISPATCHER.....	1	20.80H
6324	LABORER.....	2	18.97H
	SECTION TOTAL.....	5	205,714
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTDR TRUCK DRIVER.....	23	20.80H
	SECTION TOTAL.....	24	1,020,408
	DIVISION TOTAL.....	114	4,596,993
	LESS TURNOVER.....		177,548
	TOTAL.....		\$ 4,419,445

11/12/97

UNFINISHED BUSINESS

57335

00-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.	
81/1025	Amounts
	<u>Appropriated</u>
200 .0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,993,193
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,520
.0012 CONTRACT WAGE INCREMENT-PR.....	182,523
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,416
.0020 OVERTIME.....	286,600
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
2030.0000 FOR PERSONAL SERVICES.....	13,590,252
.0126 OFFICE CONVENIENCES.....	3,090
.0130 POSTAGE.....	1,865
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	3,500
.0150 AND REPRODUCTION CENTER.....	2,300
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,870
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,990
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,303
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,053
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,970
.0190 TELEPHONE-CENTREX BILLING.....	38,710
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	5,000
2030.0100 FOR CONTRACTUAL SERVICES.....	110,531
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	130,209
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	150
2030.0200 FOR TRAVEL.....	138,859
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	611,602
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500
.0360 REPAIR PARTS AND MATERIALS.....	195,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,000
.0362 PAINTS AND PAINTING SUPPLIES.....	43,000
.0365 ELECTRICAL SUPPLIES.....	372,700
2030.0300 FOR COMMODITIES AND MATERIALS.....	1,244,602
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,400
.0423 COMMUNICATION DEVICES.....	100,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
2030.0400 FOR EQUIPMENT.....	115,400
 *BUDGET LEVEL TOTAL.....	 \$15,199,644

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,044
1184	CDMPUTER SUPPORT SPECIALIST.....	1	28,740
0432	SUPERVISING CLERK.....	1	40,440
0429	CLERK II.....	1	22,500
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0169	CHIEF TIMEKEEPER.....	1	53,748
0124	FINANCE OFFICER.....	1	56,160
0123	FISCAL ADMINISTRATOR.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,756
	SECTION TOTAL.....	16	796,576
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	83,508
5630	COORDINATING ENGINEER I.....	1	77,892
0805	SECRETARY.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SECTION TOTAL.....	4	224,760
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	61,296
5086	STREET LIGHT REPAIRMAN.....	180M	4,654.00M
5086	STREET LIGHT REPAIRMAN.....	27	4,654.00M
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	64,044
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	46,836
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	74,532
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9528	LABORER-(B OF E).....	4	22.35H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H
7633	HOISTING ENGINEER (CLASS I).....	2	28.20H
7124	EQUIPMENT DISPATCHER.....	2	20.80H
5235	LOAD DISPATCHER.....	1	4,654.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4	5,120.27M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,584.80M
5083	FOREMAN OF LINEMAN.....	6	29.54H
5081	LINEMAN.....	13	26.85H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.03H
5061	LAMP MAINTENANCE MAN.....	24	20.94H
	SCHEDULE SALARY ADJUSTMENTS.....		2,180
	SECTION TOTAL.....	100	6,030,471

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UNFINISHED BUSINESS

57337

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9528	LABORER-(B OF E).....	2	22.35H
7741	OPERATING ENGINEER, GROUP C.....	1	26.99H
5235	LOAD DISPATCHER.....	3	4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M
5081	LINEMAN.....	2	26.85H
5061	LAMP MAINTENANCE MAN.....	1	20.94H
	SECTION TOTAL.....	38	2,106,792
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	22.35H
8244	FOREMAN OF LABORERS.....	2	23.00H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
5235	LOAD DISPATCHER.....	1	4,654.00M
5083	FOREMAN OF LINEMAN.....	3	29.54H
5081	LINEMAN.....	7	26.85H
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	19	975,287
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,654.00M
5061	LAMP MAINTENANCE MAN.....	9	20.94H
	SECTION TOTAL.....	22	1,110,482

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
1585	INVENTORY ANALYST.....		26,040
1559	PURCHASING MANAGER.....		46,836
1509	FINANCIAL ANALYST.....		38,460
1184	COMPUTER SUPPORT SPECIALIST.....		28,740
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.		42,468
0228	PRINCIPAL REVENUE ANALYST.....		36,672
0189	ACCOUNTING TECHNICIAN I.....		21,444
0101	ACCOUNTANT I.....		27,300
8244	FOREMAN OF LABORERS.....		23.00H
7183	MOTOR TRUCK DRIVER.....		20.80H
7111	SERVICE DRIVER.....		13.36H
5235	LOAD DISPATCHER.....		4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,120.27M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,654.00M
5086	STREET LIGHT REPAIRMAN.....		4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,584.80M
5083	FOREMAN OF LINEMAN.....		29.54H
5081	LINEMAN.....		26.85H
5061	LAMP MAINTENANCE MAN.....		20.94H
SECTION TOTAL.....			
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H
7183	MOTOR TRUCK DRIVER.....	50	20.80H
SECTION TOTAL.....		54	2,299,488
DIVISION TOTAL.....		253	13,543,856
LESS TURNOVER.....			546,247
TOTAL.....			\$12,997,609

11/12/97

UNFINISHED BUSINESS

57339

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,856,571
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,742
.0012 CONTRACT WAGE INCREMENT-PR.....	268,173
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,648
.0020 OVERTIME.....	257,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	18,696,134
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0126 OFFICE CONVENIENCES.....	4,618
.0130 POSTAGE.....	1,120
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	91,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	3,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,350
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	243,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,557
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	26,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	101,058
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,580
.0190 TELEPHONE-CENTREX BILLING.....	20,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,240
*2035.0100 FOR CONTRACTUAL SERVICES.....	555,023
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	132,000
*2035.0200 FOR TRAVEL.....	132,000
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	1,814,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,189
.0360 REPAIR PARTS AND MATERIALS.....	100,000
.0362 PAINTS AND PAINTING SUPPLIES.....	42,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	155,000
.0365 ELECTRICAL SUPPLIES.....	935,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,093,189
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,500
.0422 OFFICE MACHINES.....	1,500
.0423 COMMUNICATION DEVICES.....	8,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	40,000
*2035.0400 FOR EQUIPMENT.....	59,500
*BUDGET LEVEL TOTAL.....	\$22,535,846

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 75,372
5814	ELECTRICAL ENGINEER IV.....	1	51,432
5636	ASSISTANT PROJECT DIRECTOR.....	2	66,912
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	69,984
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	73,116
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	66,912
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	61,296
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	49,164
1588	PROCUREMENT CONTROL OFFICER I.....	1	33,228
1575	VOUCHER COORDINATOR.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	20,412
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0308	STAFF ASSISTANT.....	1	38,460
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9532	STORES LABORER.....		22,35H
9528	LABORER-(B OF E).....	218,280H	22,35H
8244	FOREMAN OF LABORERS.....	5	23,00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M
7741	OPERATING ENGINEER, GROUP C.....	1	26,99H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28,95H
7633	HOISTING ENGINEER.....	42,840H	28,20H
6674	MACHINIST.....	1	26,20H
6613	BOILER MAKER WELDER.....	1	27,16H
6605	BLACKSMITH.....	2	27,16H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,584.80M
5083	FOREMAN OF LINEMAN.....	25	29,54H
5081	LINEMAN.....	146,880H	26,85H
4855	SHEET METAL WORKER.....	2	26,49H
4634	PAINTER.....	2	24,75H
4435	CEMENT FINISHER.....	1	26,00H
4301	CARPENTER.....	2	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		4,461
	SECTION TOTAL.....	78	14,330,036
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	20,94H
	SECTION TOTAL.....	6	256,306
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	53,748
6145	ENGINEERING TECHNICIAN VI.....	3	46,836
6145	ENGINEERING TECHNICIAN VI.....	1	42,468
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	3	40,440
6144	ENGINEERING TECHNICIAN V.....	1	38,460
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6143	ENGINEERING TECHNICIAN IV.....	2	36,672
6143	ENGINEERING TECHNICIAN IV.....	1	31,656
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	33,228
6142	ENGINEERING TECHNICIAN III.....	3	30,132
5814	ELECTRICAL ENGINEER IV.....	1	61,296
5814	ELECTRICAL ENGINEER IV.....	1	58,620
5813	ELECTRICAL ENGINEER III.....	2	56,160
5813	ELECTRICAL ENGINEER III.....	3	53,748

11/12/97

UNFINISHED BUSINESS

57341

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5813	ELECTRICAL ENGINEER III.....	1	42,468
5812	ELECTRICAL ENGINEER II.....	1	51,432
1576	CHIEF VOUCHER EXPEDITER.....	1	34,920
0831	PERSONAL COMPUTER OPERATOR III.....	1	31,656
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0103	ACCOUNTANT III.....	1	40,440
081	LINEMAN.....	5	26.85H
	SCHEDULE SALARY ADJUSTMENTS.....		10.187
	SECTION TOTAL.....	40	1,835,801

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

145	ENGINEERING TECHNICIAN VI.....	34,920
144	ENGINEERING TECHNICIAN V.....	31,656
143	ENGINEERING TECHNICIAN IV.....	28,740
142	ENGINEERING TECHNICIAN III.....	23,640
141	ENGINEERING TECHNICIAN II.....	19,452
140	ENGINEERING TECHNICIAN I.....	17,748
815	ELECTRICAL ENGINEER V.....	49,164
814	ELECTRICAL ENGINEER IV.....	44,532
813	ELECTRICAL ENGINEER III.....	40,440
812	ELECTRICAL ENGINEER II.....	36,672
702	DRAFTSMAN II.....	23,640
701	DRAFTSMAN I.....	19,452
576	CHIEF VOUCHER EXPEDITER.....	34,920
809	EXECUTIVE SECRETARY I.....	23,640
805	SECRETARY.....	21,444
430	CLERK III.....	19,452
429	CLERK II.....	17,748
308	STAFF ASSISTANT.....	31,656
303	ADMINISTRATIVE ASSISTANT III.....	28,740
302	ADMINISTRATIVE ASSISTANT II.....	23,640
190	ACCOUNTING TECHNICIAN II.....	26,040
189	ACCOUNTING TECHNICIAN I.....	21,444
164	SUPERVISING TIMEKEEPER.....	26,040
528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	23.00H
528	LABORER-(B OF E).....	22.35H
244	FOREMAN OF LABORERS.....	23.00H
775	STATIONARY FIREMAN.....	20.79H
741	OPERATING ENGINEER, GROUP C.....	26.99H
741	OPERATING ENGINEER, GROUP C.....	22.94H
633	HOISTING ENGINEER (CLASS I).....	28.20H
633	HOISTING ENGINEER (CLASS II).....	26.90H
633	HOISTING ENGINEER (CLASS III).....	24.70H
631	HOISTING ENGINEER APPRENTICE.....	15.51H
185	FOREMAN OF MOTOR TRUCK DRIVERS.....	21.80H
183	MOTOR TRUCK DRIVER.....	20.80H
164	GARAGE ATTENDANT.....	16.90H
164	GARAGE ATTENDANT.....	12.93H
124	EQUIPMENT DISPATCHER.....	20.80H
114	CHAUFFEUR.....	12.93H
674	MACHINIST.....	26.20H
607	FOREMAN OF BLACKSMITHS.....	28.91H
605	BLACKSMITH.....	27.16H
601	BLACKSMITH HELPER.....	27.16H
327	WATCHMAN.....	11.83H

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5235	LOAD DISPATCHER.....		4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,120.27M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,654.00M
5086	STREET LIGHT REPAIRMAN.....		4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,584.80M
5083	FOREMAN OF LINEMAN.....		29.54H
5082	LINEMAN HELPER.....		20.94H
5081	LINEMAN.....		26.85H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.03H
5061	LAMP MAINTENANCE MAN.....		20.94H
5035	ELECTRICAL MECHANIC.....		27.65H
4855	SHEET METAL WORKER.....		26.49H
4634	PAINTER.....		24.75H
4435	CEMENT FINISHER.....		26.00H
4401	BRICKLAYER.....		25.96H
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER.....	89,760H	20.80H
7114	CHAUFFEUR.....	2	12.93H
	SECTION TOTAL.....	<u>4</u>	<u>2,008,706</u>
	DIVISION TOTAL.....	128	18,430,849
	LESS TURNOVER.....		<u>559,630</u>
	TOTAL.....		\$17,871,219

11/12/97

UNFINISHED BUSINESS

57343

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,710,624
.0011 CONTRACT WAGE INCREMENT-SALARY.....	311
.0012 CONTRACT WAGE INCREMENT-PR.....	157,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,618
.0020 OVERTIME.....	795,800
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	<u>10,742,556</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,691
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	24,795
.0190 TELEPHONE-CENTREX BILLING.....	28,140
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	30,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,410
*2040.0100 FOR CONTRACTUAL SERVICES.....	<u>162,316</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,923
*2040.0200 FOR TRAVEL.....	<u>35,923</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	1,100
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	965,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,000
.0365 ELECTRICAL SUPPLIES.....	262,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,240,900</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	14,500
.0423 COMMUNICATION DEVICES.....	66,900
.0440 MACHINERY AND EQUIPMENT.....	6,500
*2040.0400 FOR EQUIPMENT.....	<u>96,400</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$12,278,095</u>

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 73,116
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	83,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0164	SUPERVISING TIMEKEEPER.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,460
	SECTION TOTAL	8	370,620
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	22.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	29.65H
5035	ELECTRICAL MECHANIC.....	44	27.65H
	SUB-SECTION TOTAL	63	3,560,904
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	22.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	29.65H
5035	ELECTRICAL MECHANIC.....	48	27.65H
	SUB-SECTION TOTAL	62	3,522,388
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	51,432
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	74,532
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	9	20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H
5035	ELECTRICAL MECHANIC.....	11	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,158
	SUB-SECTION TOTAL	26	1,361,792
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M
5035	ELECTRICAL MECHANIC.....	19	27.65H
	SUB-SECTION TOTAL	21	1,205,458
	SECTION TOTAL	172	9,650,542

11/12/97

UNFINISHED BUSINESS

57345

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		22.35H
8244	FOREMAN OF LABORERS.....		23.00H
7183	MOTOR TRUCK DRIVER.....		20.80H
7124	EQUIPMENT DISPATCHER.....		20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		29.65H
5035	ELECTRICAL MECHANIC.....		27.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	<u>5</u>	<u>20.80H</u>
	SECTION TOTAL.....	<u>5</u>	<u>212,160</u>
	DIVISION TOTAL.....	185	10,233,322
	LESS TURNOVER.....		<u>519,080</u>
	TOTAL.....		\$ 9,714,242

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,087.100
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,039
.0012 CONTRACT WAGE INCREMENT-PR.....	161,995
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,174
.0020 OVERTIME.....	41,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	600.000
*2045.0000 FOR PERSONAL SERVICES.....	10,902,308
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	20,110
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	56,610
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,355
*2045.0200 FOR TRAVEL.....	9,355
.0313 CLEANING AND SANITATION SUPPLIES.....	750
.0319 CLOTHING.....	8,400
.0340 MATERIAL AND SUPPLIES.....	11,812
.0341 CHEMICALS.....	450,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0360 REPAIR PARTS AND MATERIALS.....	15,000
.0362 PAINTS AND PAINTING SUPPLIES.....	330,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	818,862
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,700
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,638
.0423 COMMUNICATION DEVICES.....	7,340
*2045.0400 FOR EQUIPMENT.....	15,678
*BUDGET LEVEL TOTAL.....	\$11,802,813

11/12/97

UNFINISHED BUSINESS

57347

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	28.95H
7633	HOISTING ENGINEER (CLASS II).....	60	26.90H
7633	HOISTING ENGINEER (CLASS III).....	6	24.70H
SECTION TOTAL.....		73	4,011,012
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
3164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	34,920
3092	PROGRAM DIRECTOR.....	1	46,836
7633	HOISTING ENGINEER (CLASS I).....	22,950H	28.20H
7633	HOISTING ENGINEER (CLASS I).....	9	28.20H
3324	LABORER-GRAFFITI BLASTER.....	2	22.35H
3324	LABORER-GRAFFITI BLASTER.....	12	20.97H
3324	LABORER.....	27,540H	20.22H
4634	PAINTER.....	4,590H	24.75H
4634	PAINTER.....	6	24.75H
SCHEDULE SALARY ADJUSTMENTS.....			4,380
SUB-SECTION TOTAL.....		35	2,968,694
SECTION TOTAL.....		35	2,968,694
FIELD OPERATIONS-3390			
3272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	69,984
3271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	83,508
3271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	74,532
7152	REFUSE COLLECTION COORDINATOR.....	1	46,836
7152	REFUSE COLLECTION COORDINATOR.....	2	44,532
7152	REFUSE COLLECTION COORDINATOR.....	2	42,468
7152	REFUSE COLLECTION COORDINATOR.....	1	40,440
3092	PROGRAM DIRECTOR.....	1	53,748
3244	FOREMAN OF LABORERS.....	1	23.00H
3243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	12	20.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	5	20.80H
3324	LABORER.....	51,000H	18.97H
3324	LABORER (AS TRUCK LOADER).....	21	18.97H
SCHEDULE SALARY ADJUSTMENTS.....			3,794
SECTION TOTAL.....		57	3,491,334
DIVISION TOTAL.....		165	10,471,040
LESS TURNOVER.....			375,766
TOTAL.....			\$10,095,274

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,051,757
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,592
.0012 CONTRACT WAGE INCREMENT-PR.....	159,783
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,488
.0020 OVERTIME.....	251,660
.0038 WORK STUDY/CO-OP EDUCATION.....	72,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000 FOR PERSONAL SERVICES.....	11,700,280
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,352,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	53,860
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,225
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	14,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0185 WASTE DISPOSAL SERVICES.....	32,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,775
.0190 TELEPHONE-CENTREX BILLING.....	38,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	11,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,510
*2060.0100 FOR CONTRACTUAL SERVICES.....	3,558,870
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	92,052
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2060.0200 FOR TRAVEL.....	94,052
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0314 FUEL OIL.....	1,000
.0319 CLOTHING.....	15,000
.0340 MATERIAL AND SUPPLIES.....	97,600
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
.0360 REPAIR PARTS AND MATERIALS.....	84,100
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,500
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	229,700

11/12/97

UNFINISHED BUSINESS

57349

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	13,000
.0422 OFFICE MACHINES.....	8,700
.0423 COMMUNICATION DEVICES.....	10,000
*2060.0400 FOR EQUIPMENT.....	31,700
*BUDGET LEVEL TOTAL.....	\$15,614,602
*DEPARTMENT TOTAL.....	228,574,047

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
3679	DEPUTY COMMISSIONER.....	1	\$ 95,414
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	83,436
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	5	24,840
0664	DATA ENTRY OPERATOR.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0177	SUPERVISOR OF ACCOUNTS.....	1	49,164
0123	FISCAL ADMINISTRATOR.....	1	74,532
	SUB-SECTION TOTAL.....	17	694,154
PERSONNEL SERVICES-4065			
0301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
0301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,672
	SUB-SECTION TOTAL.....	2	75,132
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	28,740
0164	SUPERVISING TIMEKEEPER.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	2	55,410
	SECTION TOTAL.....	21	824,696
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
0947	PRINCIPAL CITY FORESTER.....	2	61,296
0946	SENIOR CITY FORESTER.....	2	40,440
0946	SENIOR CITY FORESTER.....	1	38,460
0927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	58,620
0926	SUPERINTENDENT OF FORESTRY.....	1	46,836
0924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	79,860
0924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	75,372
0924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	74,532
0924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	56,160
0916	FORESTRY SUPERVISOR.....	2	53,748
0916	FORESTRY SUPERVISOR.....	1	51,432
0915	ASSISTANT FORESTRY SUPERVISOR.....	2	49,164
0915	ASSISTANT FORESTRY SUPERVISOR.....	1	40,440
0973	TREE TRIMMER II.....	11	19,70H
0972	TREE TRIMMER I.....	9	18,97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,836
	SUB-SECTION TOTAL.....	38	1,782,821

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,711.00M
7973	TREE TRIMMER II.....	1	19.70H
7972	TREE TRIMMER I.....	3	18.97H
	SUB-SECTION TOTAL.....	5	200,816
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	51,432
3061	TRAINING AGENT I.....	5	44,532
7973	TREE TRIMMER II.....	1	19.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	7	315,408
	SECTION TOTAL.....	50	2,299,045
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7946	SENIOR CITY FORESTER.....	1	36,672
7973	TREE TRIMMER II.....	23	19.70H
7972	TREE TRIMMER I.....	45	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SUB-SECTION TOTAL.....	69	2,703,336
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	19.70H
7972	TREE TRIMMER I.....	12	18.97H
	SUB-SECTION TOTAL.....	15	584,950
	SECTION TOTAL.....	84	3,288,286
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	11	19.70H
7972	TREE TRIMMER I.....	21	18.97H
7183	MOTOR TRUCK DRIVER.....	15	21.25H
7183	MOTOR TRUCK DRIVER.....	8	20.80H
	SECTION TOTAL.....	55	2,244,449
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	40,440
7916	FORESTRY SUPERVISOR.....	1	42,468
7973	TREE TRIMMER II.....	4	19.70H
	SUB-SECTION TOTAL.....	6	243,660
TREE PLANTING-4074			
7946	SENIOR CITY FORESTER.....	1	38,460
1441	COORDINATING PLANNER I.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	66,912
0308	STAFF ASSISTANT.....	1	40,440
	SUB-SECTION TOTAL.....	4	201,972
	SECTION TOTAL.....	10	445,632

11/12/97

UNFINISHED BUSINESS

57351

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H
7183	MOTOR TRUCK DRIVER.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....	48	20.80H
	SECTION TOTAL.....	54	2,301,324
	DIVISION TOTAL.....	274	11,403,432
	LESS TURNOVER.....		346,187
	TOTAL.....		\$11,057,245
	DEPARTMENT TOTAL.....	2,922	147,264,919
	LESS TURNOVER.....		5,583,757
	TOTAL.....		141,681,162

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 532,378
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,656
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,750
*2005.0000	FOR PERSONAL SERVICES.....	541,784
	.0126 OFFICE CONVENIENCES.....	1,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	222,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,500
	.0155 RENTAL OF PROPERTY.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,522
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,305
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
	.0190 TELEPHONE-CENTREX BILLING.....	6,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
	.0196 TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	287,342
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
	.0270 LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	4,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,791
*BUDGET LEVEL TOTAL.....		\$ 839,617

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 109,884
9660	FIRST DEPUTY COMMISSIONER.....	1	101,544
0810	EXECUTIVE SECRETARY II.....	1	40,440
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,044
0415	INQUIRY AIDE III.....	1	27,300
0414	INQUIRY AIDE II.....	1	26,040
0320	ASSISTANT TO THE COMMISSIONER.....	2	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,750
	SECTION TOTAL.....	9	495,806

11/12/97

UNFINISHED BUSINESS

57353

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	SECURITY SERVICES-3010		
0311	PROJECTS ADMINISTRATOR.....	<u>1</u>	<u>58,620</u>
	SECTION TOTAL.....	<u>1</u>	<u>58,620</u>
	DIVISION TOTAL.....	10	554,426
	LESS TURNOVER.....		<u>19,298</u>
	TOTAL.....		\$ <u>535,128</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,552,094
.0011 CONTRACT WAGE INCREMENT-SALARY.....	68,405
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,142
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	5,677,641
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	18,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	137,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	57,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	140,300
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	112,618
.0155 RENTAL OF PROPERTY.....	1,400,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,832
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,419
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,492
.0169 TECHNICAL MEETING COSTS.....	24,386
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	46,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	12,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,093,172
.0245 REIMBURSEMENT TO TRAVELERS.....	10,900
.0270 LOCAL TRANSPORTATION.....	950
*2015.0200 FOR TRAVEL.....	11,850
.0340 MATERIAL AND SUPPLIES.....	39,100
.0348 BOOKS AND RELATED MATERIALS.....	6,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,709
*2015.0300 FOR COMMODITIES AND MATERIALS.....	92,309
.0424 FURNITURE AND FURNISHINGS.....	15,000
*2015.0400 FOR EQUIPMENT.....	15,000
 *BUDGET LEVEL TOTAL.....	 \$ 7,889,972

11/12/97

UNFINISHED BUSINESS

57355

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
0308	STAFF ASSISTANT.....	1	54,528
0304	ASSISTANT TO COMMISSIONER.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SUB-SECTION TOTAL.....	4	255,828
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	81,792
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132
1576	CHIEF VOUCHER EXPEDITER.....	1	53,748
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1575	VOUCHER COORDINATOR.....	1	24,840
1575	VOUCHER COORDINATOR.....	2	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1179	MANAGER OF FINANCE.....	1	75,372
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0185	MANAGER OF ACCOUNTING.....	1	61,296
0185	MANAGER OF ACCOUNTING.....	1	58,620
0123	FISCAL ADMINISTRATOR.....	1	64,044
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	2	42,468
0102	ACCOUNTANT II.....	1	42,468
0101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,106
	SUB-SECTION TOTAL.....	25	1,042,226
RISK MANAGEMENT AND TRAINING-4020			
1359	TRAINING OFFICER.....	1	40,440
1318	TRAINING DIRECTOR.....	1	56,160
0322	SPECIAL ASSISTANT.....	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		1,891
	SUB-SECTION TOTAL.....	4	240,775
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	73,116
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	78,312
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	64,044
5614	CIVIL ENGINEER IV.....	4	61,296
5613	CIVIL ENGINEER III.....	3	56,160
2917	PROGRAM AUDITOR III.....	1	44,532
1572	CHIEF CONTRACT EXPEDITER.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,468
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656
1191	CONTRACT ADMINISTRATOR.....	1	64,044
0836	SENIOR TYPIST.....	1	23,640
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0431	CLERK IV.....	1	36,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,571
	SUB-SECTION TOTAL.....	22	1,132,251
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	77,892
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
INFORMATION SERVICES-4026 - CONTINUED			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620
1187	COMPUTER APPLICATIONS ANALYST I.....	1	49,164
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,160
0617	LAN COORDINATOR II.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,208
	SUB-SECTION TOTAL.....	10	554,784
LEGAL AND LEGISLATIVE SERVICES-4085			
0790	PUBLIC RELATION COORDINATOR.....	1	56,160
0322	SPECIAL ASSISTANT.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	76,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,388
	SUB-SECTION TOTAL.....	6	347,080
COMMUNITY SERVICES-4086			
0313	ASSISTANT COMMISSIONER.....	1	78,312
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,900
	SUB-SECTION TOTAL.....	4	189,784
PERSONNEL SERVICES-4087			
1341	PERSONNEL ASSISTANT II.....	1	24,840
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	53,748
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160
0809	EXECUTIVE SECRETARY I.....	1	28,740
0387	DIRECTOR OF STAFF SERVICES.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,157
	SUB-SECTION TOTAL.....	9	433,581
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	30,132
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0169	CHIEF TIMEKEEPER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,421
	SUB-SECTION TOTAL.....	8	271,565
	SECTION TOTAL.....	92	4,467,874
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	83,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		754
	SUB-SECTION TOTAL.....	2	117,490
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	42,468
1405	CITY PLANNER V.....	1	51,432

11/12/97

UNFINISHED BUSINESS

57357

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
FUNDING AND GRANTS-4101 - CONTINUED			
104	ACCOUNTANT IV.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,942</u>
	SUB-SECTION TOTAL.....	<u>5</u>	<u>251,518</u>
PROGRAM MONITORING-4102			
1440	COORDINATING PLANNER II.....	1	64,044
1405	CITY PLANNER V.....	2	56,160
1404	CITY PLANNER IV.....	1	36,672
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		<u>617</u>
	SUB-SECTION TOTAL.....	<u>5</u>	<u>267,401</u>
PLANNING-4103			
633	PROJECT DIRECTOR.....	1	81,600
1441	COORDINATING PLANNER I.....	1	64,044
1441	COORDINATING PLANNER I.....	1	53,748
1440	COORDINATING PLANNER II.....	1	64,044
1405	CITY PLANNER V.....	1	46,836
1404	CITY PLANNER IV.....	1	38,460
1401	CITY PLANNER I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,203</u>
	SUB-SECTION TOTAL.....	<u>7</u>	<u>378,235</u>
PROG. DEVELOP. AND COORD.-4105			
633	PROJECT DIRECTOR.....	1	81,600
912	PROJECT COORDINATOR.....	1	40,440
1440	COORDINATING PLANNER II.....	1	69,984
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	61,296
1302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		<u>984</u>
	SUB-SECTION TOTAL.....	<u>5</u>	<u>290,976</u>
	SECTION TOTAL.....	<u>24</u>	<u>1,305,620</u>
	DIVISION TOTAL.....	<u>116</u>	<u>5,773,494</u>
	LESS TURNOVER.....		<u>189,258</u>
	TOTAL.....		<u>\$ 5,584,236</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,064,430
.0011 CONTRACT WAGE INCREMENT-SALARY.....	37,657
.0012 CONTRACT WAGE INCREMENT-PR.....	1,033
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,076
.0020 OVERTIME.....	30,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
*2030.0000 FOR PERSONAL SERVICES.....	<u>3,155,196</u>
.0125 OFFICE AND BUILDING SERVICES.....	5,500
.0126 OFFICE CONVENIENCES.....	4,300
.0130 POSTAGE.....	10,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,000
.0138 PROFESSIONAL AND TECHNICAL SERVICES....	79,500
.0144 ENGINEERING AND ARCHITECTURE.....	460,000
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	70,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,300
.0152 ADVERTISING.....	7,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,850
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	7,000
.0171 MISCELLANEOUS SUPPLIES.....	3,700
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,500
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0184 ELECTRICITY.....	6,400
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,600
.0190 TELEPHONE-CENTREX BILLING.....	28,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
.0196 TELEPHONE-CIRCUITS.....	14,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	<u>4,800</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>933,650</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	<u>800</u>
*2030.0200 FOR TRAVEL.....	<u>32,300</u>

11/12/97

UNFINISHED BUSINESS

57359

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0319 CLOTHING.....	2,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,200
.0340 MATERIAL AND SUPPLIES.....	23,800
.0345 APPARATUS AND INSTRUMENTS.....	7,300
.0348 BOOKS AND RELATED MATERIALS.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	70,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,700
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	13,700
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
*2030.0400 FOR EQUIPMENT.....	23,900
*BUDGET LEVEL TOTAL.....	\$ 4,215,846

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	31,656
0313	ASSISTANT COMMISSIONER.....	1	80,340
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		943
	SUB-SECTION TOTAL.....	7	426,715
	SECTION TOTAL.....	7	426,715

CONSTRUCTION COMPLIANCE-3032

PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE -		
	STREETS.....	1	53,748
6135	FIELD SERVICE DIRECTOR.....	1	73,116
0805	SECRETARY.....	1	27,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	4	216,666

PERMITS-4042			
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
0836	SENIOR TYPIST.....	2	24,840
0664	DATA ENTRY OPERATOR.....	2	26,040
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	1	34,920
0430	CLERK III.....	1	24,840
0429	CLERK II.....	1	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SUB-SECTION TOTAL.....	13	378,649
	SECTION TOTAL.....	17	595,315

P.W. IMPRV. AND R.O.W.-3033

P.W. IMPRV. AND R.O.W.-4075			
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912
1912	PROJECT COORDINATOR.....	1	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SUB-SECTION TOTAL.....	3	151,848

MAPS AND PLATS-4076			
5776	SUPERINTENDENT OF MAPS.....	1	53,748
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	44,532

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
P.W. IMPRV. AND R.O.W.-3033 - CONTINUED			
MAPS AND PLATS-4076 - CONTINUED			
5758	COMPUTER CARTOGRAPHER III.....	1	31,656
5758	COMPUTER CARTOGRAPHER III.....	1	26,040
5747	CARTOGRAPHER III.....	1	28,740
5746	CARTOGRAPHER II.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	10	351,486
	SECTION TOTAL.....	13	503,334

PUBLIC WAY MANAGEMENT-3034

BOARD OF UNDERGROUND-4084			
0826	PRINCIPAL TYPIST.....	1	22,500
0805	SECRETARY.....	1	28,740
0430	CLERK III.....	1	21,444
0304	ASSISTANT TO COMMISSIONER.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,180
	SUB-SECTION TOTAL.....	5	171,564

C.U.A.N.-4090

6145	ENGINEERING TECHNICIAN VI.....	1	46,836
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,228
0664	DATA ENTRY OPERATOR.....	2	27,300
0664	DATA ENTRY OPERATOR.....	2	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SUB-SECTION TOTAL.....	7	207,645
	SECTION TOTAL.....	12	379,209

QUALITY ASSURANCE-3035

PROGRAM SUPPORT-4077

5632	COORDINATING ENGINEER II.....	1	83,508
0809	EXECUTIVE SECRETARY I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		959
	SUB-SECTION TOTAL.....	2	117,695

GEOTECHNICAL SECTION-4078

5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5613	CIVIL ENGINEER III.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SUB-SECTION TOTAL.....	5	294,954

PW REPAIRS AND FT. COORD.-4081

6145	ENGINEERING TECHNICIAN VI.....	1	51,432
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	2	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	4	224,322
	SECTION TOTAL.....	11	636,971

QUALITY CONTROL DIVISION-3036

QUALITY CONTROL DIVISION-4074

6145	ENGINEERING TECHNICIAN VI.....	2	53,748
6145	ENGINEERING TECHNICIAN VI.....	2	46,836
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5654	ENGINEER OF CONSTRUCTION.....	1	78,312
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	2	56,160

11/12/97

UNFINISHED BUSINESS

57361

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY CONTROL DIVISION-3036 - CONTINUED			
QUALITY CONTROL DIVISION-4074 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	53,748
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836
0832	PERSONAL COMPUTER OPERATER II.....	1	21,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
	SUB-SECTION TOTAL.....	14	727,848
	SECTION TOTAL.....	14	727,848
	DIVISION TOTAL.....	74	3,269,392
	LESS TURNOVER.....		192,886
	TOTAL.....		\$ 3,076,506

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,154,298
.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,559
.0012 CONTRACT WAGE INCREMENT-PR.....	124,474
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,552
.0020 OVERTIME.....	830,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	49,000
*2055.0000 FOR PERSONAL SERVICES.....	17,229,883
.0130 POSTAGE.....	2,000
.0152 ADVERTISING.....	28,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	629,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	17,500
.0178 FREIGHT AND EXPRESS CHARGES.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0185 WASTE DISPOSAL SERVICES.....	125,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	90,000
.0196 TELEPHONE-CIRCUITS.....	12,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,380,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	9,100
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0314 FUEL OIL.....	25,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0319 CLOTHING.....	26,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	773,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	877,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	60,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0422 OFFICE MACHINES.....	35,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	70,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,500
*2055.0400 FOR EQUIPMENT.....	244,500
*BUDGET LEVEL TOTAL.....	\$19,741,583

11/12/97

UNFINISHED BUSINESS

57363

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3155			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 40,440
5904	CHIEF ENGINEER.....	1	90,876
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	40,440
0431	CLERK IV.....	1	30,132
0417	DISTRICT CLERK.....	1	36,672
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,164
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,148
	SECTION TOTAL.....	14	609,660
CONSTRUCTION DIVISION-3157			
MFT-BRIDGES AND MAINTENANCE-4166			
9411	CONSTRUCTION LABORER.....	13	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	23.20H
7633	HOISTING ENGINEER (CLASS I).....	12	28.20H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
6674	MACHINIST.....	8	26.20H
4855	SHEET METAL WORKER.....	3	26.49H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	23	25.05H
4774	STEAMFITTER.....	3	29.70H
4754	PLUMBER.....	1	28.30H
4636	FOREMAN OF PAINTERS.....	2	27.84H
4634	PAINTER.....	7	24.75H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M
4435	CEMENT FINISHER.....	6	26.00H
4405	FOREMAN OF BRICKLAYERS.....	2	26.96H
4401	BRICKLAYER.....	1	25.96H
4303	FOREMAN OF CARPENTERS.....	2	26.95H
4301	CARPENTER.....	8	25.45H
	SUB-SECTION TOTAL.....	99	5,156,949
MFT-OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		26.040
5814	ELECTRICAL ENGINEER IV.....		44,532
5636	ASSISTANT PROJECT DIRECTOR.....		53,748
5616	SUPERVISING ENGINEER.....		53,748
5615	CIVIL ENGINEER V.....		49,164
5614	CIVIL ENGINEER IV.....		44,532
5613	CIVIL ENGINEER III.....		40,440
1912	PROJECT COORDINATOR.....		58,620
0431	CLERK IV.....		23,640
0303	ADMINISTRATIVE ASSISTANT III.....		28,740
9411	CONSTRUCTION LABORER.....	26,520H	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	6,120H	23.20H
7633	HOISTING ENGINEER (LONG BOOM).....	8,160H	28.95H
7633	HOISTING ENGINEER (CLASS I).....		28.20H
7183	MOTOR TRUCK DRIVER.....	20,400H	20.80H
6677	MACHINIST SUB-FOREMAN.....		27.20H
6676	FOREMAN OF MACHINISTS.....	6,120H	27.20H
6674	MACHINIST.....		26.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M
4856	FOREMAN OF SHEET METAL WORKERS.....		28.61H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		26.99H
4855	SHEET METAL WORKER.....		26.49H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4,080H	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	34,680H	25.05H

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
MFT-OTHER REIMBURSABLE TRADES-4167 - CONTINUED			
4805	ARCHITECTURAL IRON WORKER.....	8,160H	24.43H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	2,040H	25.93H
4776	FOREMAN OF STEAMFITTERS.....		31.70H
4774	STEAMFITTER.....	2,040H	29.70H
4756	FOREMAN OF PLUMBERS.....		29.80H
4754	PLUMBER (SUB-FOREMAN).....	2,040H	29.15H
4754	PLUMBER.....	6,120H	28.30H
4636	FOREMAN OF PAINTERS.....	4,080H	27.84H
4634	PAINTER (SUB-FOREMAN).....		26.30H
4634	PAINTER.....	26,520H	24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H
4435	CEMENT FINISHER.....		26.00H
4405	FOREMAN OF BRICKLAYERS.....		26.96H
4401	BRICKLAYER.....	6,120H	25.96H
4303	FOREMAN OF CARPENTERS.....	6,120H	26.95H
4301	CARPENTER (SUB-FOREMAN).....		26.45H
4301	CARPENTER.....	28,560H	25.45H
	SUB-SECTION TOTAL.....		4,904,894
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	7	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H
7633	HOISTING ENGINEER (CLASS I).....	5	28.20H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,880.00M
6676	FOREMAN OF MACHINISTS.....	2	27.20H
6674	MACHINIST.....	5	26.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,004.13M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4855	SHEET METAL WORKER.....	4	26.49H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,862.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	8	25.05H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER.....	3	24.75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26.49H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M
4435	CEMENT FINISHER.....	1	26.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	27.96H
4401	BRICKLAYER.....	3	25.96H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,018.00M
4301	CARPENTER.....	2	25.45H
	SUB-SECTION TOTAL.....	63	3,332,610
	SECTION TOTAL.....	162	13,394,453

11/12/97

UNFINISHED BUSINESS

57365

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE MANAGEMENT & OPERATIONS-3158			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	42,468
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	40,440
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	28,740
7230	BRIDGE OPERATOR.....	7	40,440
7230	BRIDGE OPERATOR.....	6	38,460
7230	BRIDGE OPERATOR.....	15	36,672
7230	BRIDGE OPERATOR.....	16	34,920
7230	BRIDGE OPERATOR.....	13	33,228
7230	BRIDGE OPERATOR.....	17	27,300
7230	BRIDGE OPERATOR.....	4	26,040
7001	SUPERINTENDENT OF OPERATIONS.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		<u>32,404</u>
	SECTION TOTAL.....	83	2,870,680
	DIVISION TOTAL.....	259	16,874,793
	LESS TURNOVER.....		<u>682,943</u>
	TOTAL.....		<u>\$16,191,850</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,065,381
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,190
.0012 CONTRACT WAGE INCREMENT-PR.....	675
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,009
.0020 OVERTIME.....	<u>36,288</u>
*2070.0000 FOR PERSONAL SERVICES.....	2,141,543
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	8,315
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,442
.0144 ENGINEERING AND ARCHITECTURE.....	22,743
.0148 TESTING AND INSPECTING.....	1,070
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,970
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,140
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,379
.0152 ADVERTISING.....	25,680
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,070
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	535
.0169 TECHNICAL MEETING COSTS.....	9,156
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,783
.0190 TELEPHONE-CENTREX BILLING.....	8,560
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,140</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	146,053
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,375
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>2,140</u>
*2070.0200 FOR TRAVEL.....	15,515
.0340 MATERIAL AND SUPPLIES.....	48,000
.0345 APPARATUS AND INSTRUMENTS.....	8,400
.0348 BOOKS AND RELATED MATERIALS.....	2,675
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,227</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	63,302
.0422 OFFICE MACHINES.....	1,070
.0424 FURNITURE AND FURNISHINGS.....	2,499
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>2,499</u>
*2070.0400 FOR EQUIPMENT.....	6,068
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	<u>40,000</u>
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,412,481</u>

11/12/97

UNFINISHED BUSINESS

57367

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 83,508
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	49,164
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
4437	FOREMAN OF CEMENT FINISHERS.....	1	26,75H
	SCHEDULE SALARY ADJUSTMENTS.....		1,418
	SUB-SECTION TOTAL.....	7	413,900
50/50 SIDEWALKS-4093			
5921	ASSISTANT CITY ENGINEER.....	1	69,984
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	66,912
6314	ENGINEERING TECHNICIAN IV.....	1	30,132
6145	ENGINEERING TECHNICIAN VI.....	3	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	2	46,836
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	82,260
5614	CIVIL ENGINEER IV.....	1	61,296
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,532
0833	PERSONAL COMPUTER OPERATER I.....	1	22,500
0431	CLERK IV.....	3	31,656
0430	CLERK III.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		4,232
	SUB-SECTION TOTAL.....	24	1,083,884
MODEL BLOCKS/STREETSCAPING-4095			
5633	PROJECT DIRECTOR.....	1	82,260
5614	CIVIL ENGINEER IV.....	1	61,296
1912	PROJECT COORDINATOR.....	1	56,160
1403	CITY PLANNER III.....	1	33,228
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	5	283,446
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,908
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	13,284
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	16,128
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	44,532
6145	ENGINEERING TECHNICIAN VI.....	1	38,460
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	28,740
5615	CIVIL ENGINEER V.....	1	64,044
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	64,044
1001	ASSESSOR.....	1	36,672
1001	ASSESSOR.....	1	28,740
0432	SUPERVISING CLERK.....	1	30,132
0431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		5,021
	SUB-SECTION TOTAL.....	17	575,129
	SECTION TOTAL.....	53	2,356,359
	DIVISION TOTAL.....	53	2,356,359
	LESS TURNOVER.....		278,969
	TOTAL.....		\$ 2,077,390

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,291,374
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,493
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,824
.0020 OVERTIME.....	30,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2075.0000 FOR PERSONAL SERVICES.....	2,379,691
.0130 POSTAGE.....	700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	110,000
.0148 TESTING AND INSPECTING.....	3,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,600
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,209,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	6,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,500
*2075.0100 FOR CONTRACTUAL SERVICES.....	1,508,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,100
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	2,750
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	4,700
.0345 APPARATUS AND INSTRUMENTS.....	5,300
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	17,200
.0422 OFFICE MACHINES.....	15,750
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2075.0400 FOR EQUIPMENT.....	17,750
*BUDGET LEVEL TOTAL.....	\$ 3,925,791
*DEPARTMENT TOTAL.....	\$39,025,290

11/12/97

UNFINISHED BUSINESS

57369

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 49,164
5906	CHIEF HIGHWAY ENGINEER.....	1	90,876
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
5905	ASSISTANT CHIEF ENGINEER.....	1	81,060
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	44,532
1405	CITY PLANNER V.....	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	30,132
0311	PROJECTS ADMINISTRATOR.....	1	77,892
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,954
	SECTION TOTAL.....	15	821,590
ARTERIAL STREETS-3174			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	38,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044
5630	COORDINATING ENGINEER I.....	1	73,116
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	56,160
5613	CIVIL ENGINEER III.....	2	56,160
5613	CIVIL ENGINEER III.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,286
	SECTION TOTAL.....	10	576,762
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	74,532
5630	COORDINATING ENGINEER I.....	1	77,892
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	3	58,620
5613	CIVIL ENGINEER III.....	1	56,160
5612	CIVIL ENGINEER II.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SECTION TOTAL.....	11	640,254

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDIANS/SPECIAL PROJECTS-3176			
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
5633	PROJECT DIRECTOR.....	1	74,532
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	1	61,296
5613	CIVIL ENGINEER III.....	1	46,836
5612	CIVIL ENGINEER II.....	1	44,532
5612	CIVIL ENGINEER II.....	1	36,672
0311	PROJECTS ADMINISTRATOR.....	1	46,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,690
	SECTION TOTAL.....	8	408,994
	DIVISION TOTAL.....	44	2,447,600
	LESS TURNOVER.....		145,402
	TOTAL.....		\$ 2,302,198
	DEPARTMENT TOTAL.....	556	31,276,064
	LESS TURNOVER.....		1,508,756
	TOTAL.....		\$29,767,308

11/12/97

UNFINISHED BUSINESS

57371

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 413,743
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,776
.0012 CONTRACT WAGE INCREMENT-PR.....	4,463
.0015 SCHEDULE SALARY ADJUSTMENTS.....	673
.0020 OVERTIME.....	18,000
*2020.0000 FOR PERSONAL SERVICES.....	438,655
.0130 POSTAGE.....	50
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	55,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	170,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0183 WATER.....	3,000
.0184 ELECTRICITY.....	40,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	349,350
.0314 FUEL OIL.....	32,500
.0340 MATERIAL AND SUPPLIES.....	88,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	121,900
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	2,700
*2020.0400 FOR EQUIPMENT.....	6,700
*BUDGET LEVEL TOTAL.....	\$ 916,605

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 53,748
0805	SECRETARY.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SUB-SECTION TOTAL.....	2	75,720
AIRFIELD OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		145
	SUB-SECTION TOTAL.....	2	83,653
TERMINAL OPERATIONS-4212			
4223	CUSTODIAL WORKER.....	3	2,114.00M
	SUB-SECTION TOTAL.....	3	76,104
LABOR AND VEHICLE SERVICES-4222			
9533	LABORER.....	2	16.72H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
	SUB-SECTION TOTAL.....	5	195,514
	SECTION TOTAL.....	12	430,991
	DIVISION TOTAL.....	12	430,991
	LESS TURNOVER.....		16,575
	TOTAL.....		\$ 414,416

11/12/97

UNFINISHED BUSINESS

57373

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$30,300.000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	41,045,200
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	80,046,464
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	2,620,240
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,063,527
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	12,649,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,802,015
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	43,505,464
.0052 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	12,171,899
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,958,352
.0057 FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	100,000
.0095 FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000
.0097 PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	229,502,161
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		Appropriated
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,835.200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,150.000
.0142	ACCOUNTING AND AUDITING.....	600.000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200.000
.0170	SURETY BOND PREMIUMS.....	5.000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	800.000
.0190	TELEPHONE-CENTREX BILLING.....	45.000
.0195	RELOCATION EXPENSES.....	750.000
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,410.200
.0245	REIMBURSEMENT TO TRAVELERS.....	45.000
*2005.0200	FOR TRAVEL.....	45.000
	FOR PURCHASE OF EQUIPMENT, FURNITURE	
	AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90.000
*2005.0400	FOR EQUIPMENT.....	90.000
	FOR THE PAYMENT OF TORT AND NON-TORT	
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	30,341.000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	500.000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	600.000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPER-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	3,000.000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45.000
.0955	INTEREST ON DAILY TENDER NOTES.....	12,542.836
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	2,239.000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	434.575
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
	RANTS AND PAYROLL CHECKS AND FOR RE-	
	FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	100.000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	6,111.894
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	55,914.305
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500.000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES.....	800.000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	726.520
	FOR EXPENSES RELATED TO THE IMPLEMENTA-	
	TION OF THE CITY'S EMPOWERMENT ZONE, TO	
	BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	266.910
	FOR ACTIVITIES OF THE ECONOMIC DEVE-	
	LOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	500.000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80.000
	FOR EXPENSES RESULTING FROM DISASTERS	
	AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90.000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	10,107.565

11/12/97

UNFINISHED BUSINESS

57375

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,145,995
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	3,150,000
	FOR COMMUNITY POLICING OUTREACH SERV- ICES: TO BE EXPENDED AT THE DIRECTION	
.9156	OF THE BUDGET DIRECTOR.....	1,400,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,000,000
	LESS SAVINGS FROM THE CITY OF CHICAGO'S	
.9340	EARLY RETIREMENT PROGRAM.....	6,000,000
*2005.9300	FOR REDUCTION IN APPROPRIATION.....	6,000,000
	FOR TRANSFER OUT TO THE 510-BOND	
.9540	REDEMPTION AND INTEREST FUND.....	2,400,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,049,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	809,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	2,858,000
	 *BUDGET LEVEL TOTAL.....	 319,365,661
	 *FUND TOTAL.....	 2,173,400,000

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 231,298
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,891
.0015 SCHEDULE SALARY ADJUSTMENTS.....	363
.0020 OVERTIME.....	6,000
*2005.0000 FOR PERSONAL SERVICES.....	240,552
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	69,964
.0148 TESTING AND INSPECTING.....	20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	13,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	234
*2005.0100 FOR CONTRACTUAL SERVICES.....	107,698
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2005.0200 FOR TRAVEL.....	10,000
.0319 CLOTHING.....	1,500
.0320 GASOLINE.....	1,950
.0325 ALTERNATIVE FUEL.....	2,000
.0340 MATERIAL AND SUPPLIES.....	8,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,250
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	15,000
*2005.0400 FOR EQUIPMENT.....	15,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	3,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	10,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	12,500
*BUDGET LEVEL TOTAL.....	\$ 405,000

11/12/97

UNFINISHED BUSINESS

57377

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	<u>1</u>	\$ <u>56,160</u>
	SUB-SECTION TOTAL.....	1	56,160
ENGINEERING-4020			
2081	ENVIRONMENTAL ENGINEER II.....	<u>1</u>	<u>56,160</u>
	SUB-SECTION TOTAL.....	1	56,160
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	42,468
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	44,532
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		<u>363</u>
	SUB-SECTION TOTAL.....	<u>3</u>	<u>124,035</u>
	SECTION TOTAL.....	5	236,355
	DIVISION TOTAL.....	5	236,355
	LESS TURNOVER.....		<u>4,694</u>
	TOTAL.....		\$ 231,661

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 15,601
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 29,170
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 784
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 1,065
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 16,666
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 4,626
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 744
*2005.0000	FOR PERSONAL SERVICES..... 68,656
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... 226
*2005.0100	FOR CONTRACTUAL SERVICES..... 226
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027	SECURITY TAX..... 276
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... 3,842
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND 50,000
	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER
.9089	OF ENVIRONMENT..... 50,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 104,118
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....
.9610	TO REIMBURSE CORPORATE FUND FOR 34,000
	INDIRECT ADMINISTRATIVE AND GENERAL
.9626	SALARIES..... 23,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.... 57,000
	*BUDGET LEVEL TOTAL..... \$ 230,000
	*FUND TOTAL..... \$ 635,000

11/12/97

UNFINISHED BUSINESS

57379

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 380,064
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,750
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,692
*2005.0000 FOR PERSONAL SERVICES.....	392,506
.0130 POSTAGE.....	675
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	925
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	825
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	39,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	875
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	210
.0169 TECHNICAL MEETING COSTS.....	840
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	300
*2005.0100 FOR CONTRACTUAL SERVICES.....	54,320
.0245 REIMBURSEMENT TO TRAVELERS.....	425
*2005.0200 FOR TRAVEL.....	425
.0320 GASOLINE.....	6,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	290
.0340 MATERIAL AND SUPPLIES.....	3,175
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,215
.0422 OFFICE MACHINES.....	150
*2005.0400 FOR EQUIPMENT.....	150
*2005.0700 FOR CONTINGENCIES.....	1,500
 *BUDGET LEVEL TOTAL.....	 \$ 463,116

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	3	\$ 40,440
1255	INVESTIGATOR.....	2	38,460
1255	INVESTIGATOR.....	4	36,672
1254	INVESTIGATOR SPECIALIST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		7,692
	SECTION TOTAL.....	10	399,456
	DIVISION TOTAL.....	10	399,456
	LESS TURNOVER.....		11,700
	TOTAL.....		\$ 387,756

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 428,115
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,351
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,764
*2005.0000	FOR PERSONAL SERVICES.....	440,230
*BUDGET LEVEL TOTAL.....		\$ 440,230

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER/IS.....	1	\$ 64,044
1194	PRINCIPAL PROGRAMMER/IS.....	2	58,620
1194	PRINCIPAL PROGRAMMER/IS.....	1	51,432
0659	DATA BASE ANALYST III/IS.....	1	64,044
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	66,912
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	77,892
	SCHEDULE SALARY ADJUSTMENTS.....		6,764
	SECTION TOTAL.....	7	448,328
	DIVISION TOTAL.....	7	448,328
	LESS TURNOVER.....		13,449
	TOTAL.....		\$ 434,879

11/12/97

UNFINISHED BUSINESS

57381

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 61,494
.0011 CONTRACT WAGE INCREMENT-SALARY.....	768
.0015 SCHEDULE SALARY ADJUSTMENTS.....	940
*2003.0000 FOR PERSONAL SERVICES.....	63,202
*BUDGET LEVEL TOTAL.....	\$ 63,202

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0205	CASHIER.....	1	\$ 22,500
0205	CASHIER.....	1	21,444
0205	CASHIER.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SUB-SECTION TOTAL.....	3	64,336
	SECTION TOTAL.....	3	64,336
	DIVISION TOTAL.....	3	64,336
	LESS TURNOVER.....		1,902
	TOTAL.....		\$ 62,434

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 529,458
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,618
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,088
.0020	OVERTIME.....	700
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	400
*2005.0000	FOR PERSONAL SERVICES.....	540,264
.0125	OFFICE AND BUILDING SERVICES.....	400
.0130	POSTAGE.....	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	120,100
.0143	COURT REPORTING.....	53,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,700
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	700
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	7,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,100
.0196	TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	205,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	1,900
.0270	LOCAL TRANSPORTATION.....	700
*2005.0200	FOR TRAVEL.....	2,700
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,500
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	600
	*BUDGET LEVEL TOTAL.....	\$ 757,864

11/12/97

UNFINISHED BUSINESS

57383

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1617	PARALEGAL II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	3	143,850
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	23,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1617	PARALEGAL II.....	1	31,656
0863	LEGAL SECRETARY.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,350
	SECTION TOTAL.....	6	259,498
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	28,740
	SECTION TOTAL.....	3	146,844
	DIVISION TOTAL.....	12	550,192
	LESS TURNOVER.....		17,646
	TOTAL.....		\$ 532,546

57384

JOURNAL--CITY COUNCIL--CHICAGO

11/12/97

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 592,503
.0182 GAS.....	10,708,950
.0184 ELECTRICITY.....	10,010,761
*2015.0100 FOR CONTRACTUAL SERVICES.....	21,312,214
*BUDGET LEVEL TOTAL.....	<u>\$21,312,214</u>

11/12/97

UNFINISHED BUSINESS

57385

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,582,088
.0011 CONTRACT WAGE INCREMENT-SALARY.....	769
.0012 CONTRACT WAGE INCREMENT-PR.....	27,254
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,136
.0020 OVERTIME.....	65,000
.0091 UNIFORM ALLOWANCE.....	7,700
*2035.0000 FOR PERSONAL SERVICES.....	1,683,947
*BUDGET LEVEL TOTAL.....	\$ 1,683,947

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3107			
7136	SERVICEMAN.....	1	\$ 36.672
7136	SERVICEMAN.....	1	34.920
7164	GARAGE ATTENDANT.....	4	12.93H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	3	26.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M
6605	BLACKSMITH.....	1	27.16H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,136
	SECTION TOTAL.....	13	550,788
2300 W 52ND ST SHOP - 3109			
7638	HOISTING ENGINEER-MECHANIC.....	8	28.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	25.38H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.74H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.51H
	SECTION TOTAL.....	12	624,178
3812 S IRON SHOP - 3111			
7183	MOTOR TRUCK DRIVER.....	3	20.80H
6674	MACHINIST.....	4	26.20H
6324	LABORER.....	1	18.97H
	SECTION TOTAL.....	8	379,787
ROAD SERVICE OPERATION - 3113			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H
	SECTION TOTAL.....	1	42,942
QUALITY CONTROL - 3115			
7124	EQUIPMENT DISPATCHER.....	1	20.80H
	SECTION TOTAL.....	1	42,432
	DIVISION TOTAL.....	35	1,640,127
	LESS TURNOVER.....		56,903
	TOTAL.....		\$ 1,583,224

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 650,422
.0011	CONTRACT WAGE INCREMENT-SALARY.....	433
.0012	CONTRACT WAGE INCREMENT-PR.....	10,423
.0015	SCHEDULE SALARY ADJUSTMENTS.....	339
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	663,617
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	350
*2005.0100	FOR CONTRACTUAL SERVICES.....	350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
*2005.0200	FOR TRAVEL.....	12,000
.0340	MATERIAL AND SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 676,467

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0664	DATA ENTRY OPERATOR.....	1	\$ 28,740
0430	CLERK III.....	1	26,040
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,550.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M
2231	PLUMBING INSPECTOR.....	8	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		339
	SUB-SECTION TOTAL.....	12	670,887
	SECTION TOTAL.....	12	670,887
	DIVISION TOTAL.....	12	670,887
	LESS TURNOVER.....		20,126
	TOTAL.....		\$ 650,761

11/12/97

UNFINISHED BUSINESS

57387

200-WATER FUND

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 661,290
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,602
.0012 CONTRACT WAGE INCREMENT-PR.....	2,018
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,208
.0020 OVERTIME.....	2,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	684,618
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	81,927
.0147 SURVEYS.....	305,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	65,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	80,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	143,644
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	7,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,166
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,990
.0169 TECHNICAL MEETING COSTS.....	9,180
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	152,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	933,357
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,400
*2005.0200 FOR TRAVEL.....	10,400
.0340 MATERIAL AND SUPPLIES.....	18,135
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	41,035
.0422 OFFICE MACHINES.....	3,575
.0423 COMMUNICATION DEVICES.....	2,200
.0424 FURNITURE AND FURNISHINGS.....	2,240
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	33,952
*2005.0400 FOR EQUIPMENT.....	41,967
*BUDGET LEVEL TOTAL.....	\$ 1,711,377

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 109,884
9679	DEPUTY COMMISSIONER.....	1	82,440
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072
0313	ASSISTANT COMMISSIONER.....	1	73,116
	SUB-SECTION TOTAL.....	4	358,512
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0308	STAFF ASSISTANT.....	1	42,468
0304	ASSISTANT TO COMMISSIONER.....	1	77,892
0304	ASSISTANT TO COMMISSIONER.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,208
	SUB-SECTION TOTAL.....	6	328,096
	SECTION TOTAL.....	10	686,608
ADMINISTRATIVE SERVICES-3015			
PROGRAM SERVICES-4080			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	53,748
0703	PUBLIC RELATIONS REP III.....	1	49,164
0703	PUBLIC RELATIONS REP III.....	1	46,836
	SUB-SECTION TOTAL.....	3	149,748
	SECTION TOTAL.....	3	149,748
	DIVISION TOTAL.....	13	836,356
	LESS TURNOVER.....		171,858
	TOTAL.....		\$ 664,498

11/12/97

UNFINISHED BUSINESS

57389

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES**

87/1006 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,135,226
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,896
.0012 CONTRACT WAGE INCREMENT-PR.....	77,191
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,577
.0020 OVERTIME.....	91,500
*2006.0000 FOR PERSONAL SERVICES.....	8,375,390
.0130 POSTAGE.....	4,860
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	13,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	73,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,528
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,885
.0169 TECHNICAL MEETING COSTS.....	13,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	483,200
*2006.0100 FOR CONTRACTUAL SERVICES.....	764,073
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	58,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2006.0200 FOR TRAVEL.....	61,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	186,700
.0345 APPARATUS AND INSTRUMENTS.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	1,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,975
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	237,375
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	23,675
.0423 COMMUNICATION DEVICES.....	5,300
.0424 FURNITURE AND FURNISHINGS.....	5,430
.0440 MACHINERY AND EQUIPMENT.....	225,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	67,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	350,000
.0450 VEHICLES.....	30,000
*2006.0400 FOR EQUIPMENT.....	707,905
*BUDGET LEVEL TOTAL.....	\$10,145,743

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679	DEPUTY COMMISSIONER.....	1	\$ 91,476
0308	STAFF ASSISTANT.....	1	46,836
	SUB-SECTION TOTAL.....	2	138,312
LEGAL SERVICES-4210			
5690	WATER ENGINEER.....	1	73,116
1255	INVESTIGATOR.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	36,672
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,976
	SUB-SECTION TOTAL.....	6	230,248
SECURITY AND FLEET ADMINISTRATION-4215			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,912
0805	SECRETARY.....	1	27,300
0429	CLERK II.....	1	24,840
0313	ASSISTANT COMMISSIONER.....	1	69,984
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		631
	SUB-SECTION TOTAL.....	7	302,251
SAFETY-4220			
6122	SAFETY SPECIALIST III.....	1	44,532
6118	SAFETY ENGINEER.....	2	46,836
6118	SAFETY ENGINEER.....	1	38,460
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	69,984
0308	STAFF ASSISTANT.....	1	51,432
	SUB-SECTION TOTAL.....	6	298,080
	SECTION TOTAL.....	21	968,891
CONTRACT DIVISION-3016			
0345	CONTRACTS COORDINATOR.....	1	69,984
0345	CONTRACTS COORDINATOR.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	1	73,116
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,608
	SECTION TOTAL.....	6	296,008
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0313	ASSISTANT COMMISSIONER.....	1	74,532
0311	PROJECTS ADMINISTRATOR.....	1	64,044
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	4	238,026
FINANCE-4230			
3875	DIRECTOR OF FINANCE.....	1	69,984
1509	FINANCIAL ANALYST.....	1	46,836
0432	SUPERVISING CLERK.....	1	44,532
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	23,640
0381	DIRECTOR OF ADMINISTRATION II.....	1	64,044
0311	PROJECTS ADMINISTRATOR.....	1	46,836
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0187	DIRECTOR OF ACCOUNTING.....	1	66,912
0184	ACCOUNTING TECHNICIAN III.....	1	40,440

11/12/97

UNFINISHED BUSINESS

57391

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
FINANCE-4230 - CONTINUED			
0177	SUPERVISOR OF ACCOUNTS.....	1	53,748
0150	MANAGER OF AUDITING.....	1	58,620
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	49,164
0104	ACCOUNTANT IV.....	1	46,836
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	42,468
0102	ACCOUNTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,306
	SUB-SECTION TOTAL.....	22	1,018,386
MANAGEMENT INFORMATION SYSTEMS-4235			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SUB-SECTION TOTAL.....	4	225,738
PERSONNEL-4240			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	26,040
0429	CLERK II.....	1	19,452
0313	ASSISTANT COMMISSIONER.....	1	77,892
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		5,072
	SUB-SECTION TOTAL.....	11	491,192
PAYROLL-4245			
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	2	30,132
0431	CLERK IV.....	1	28,740
0176	PAYROLLS COORDINATOR-WATER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		297
	SUB-SECTION TOTAL.....	7	247,245
LABOR RELATIONS-4250			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	46,836
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	4	148,020

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
RETURN TO WORK PROGRAM-4255			
6141	ENGINEERING TECHNICIAN II.....		19,452
6140	ENGINEERING TECHNICIAN I.....		17,748
6112	WATER QUALITY TECHNICIAN II.....		23,640
2317	WATER QUALITY INSPECTOR.....		21,444
1811	STOREKEEPER.....		18,564
1805	STOCKHANDLER.....		16,128
0683	TELEPHONE OPERATOR.....		18,564
0428	CLERK I.....		15,324
0417	DISTRICT CLERK.....		23,640
0302	ADMINISTRATIVE ASSISTANT II.....		23,640
0205	CASHIER.....		19,452
6328	WATCHMAN.....		11,834
	SUB-SECTION TOTAL.....	52	2,368,607
	SECTION TOTAL.....	52	2,368,607
PLUMBING INSPECTION SERVICES-3028			
PLAN EXAMINATION AND PERMIT-4260			
0826	PRINCIPAL TYPIST.....	1	24,840
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M
2231	PLUMBING INSPECTOR.....	8	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		922
	SUB-SECTION TOTAL.....	10	574,930
WATER QUALITY CONTROL-4265			
1341	PERSONNEL ASSISTANT II.....	1	30,132
0832	PERSONAL COMPUTER OPERATOR II.....	2	24,840
0831	PERSONAL COMPUTER OPERATOR III.....	1	27,300
0826	PRINCIPAL TYPIST.....	1	21,444
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	22,500
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
8311	HYDRANT INSPECTOR.....	7	5,066.00M
2237	CHIEF PLUMBING INSPECTOR.....	2	75,396
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,550.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	5,236.00M
2231	PLUMBING INSPECTOR.....	49	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,681
	SUB-SECTION TOTAL.....	77	4,419,549
	SECTION TOTAL.....	87	4,994,479
	DIVISION TOTAL.....	166	8,627,985
	LESS TURNOVER.....		466,182
	TOTAL.....		\$ 8,161,803

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UNFINISHED BUSINESS

57393

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,800,657
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,384
.0012 CONTRACT WAGE INCREMENT-PR.....	22,189
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,815
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	1,965,045
.0130 POSTAGE.....	1,500
.0144 ENGINEERING AND ARCHITECTURE.....	700,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	13,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	39,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	2,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	7,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	869,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	14,300
.0340 MATERIAL AND SUPPLIES.....	36,000
.0345 APPARATUS AND INSTRUMENTS.....	12,600
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	15,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	74,200
.0422 OFFICE MACHINES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,200
*2007.0400 FOR EQUIPMENT.....	20,200
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,014,845

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
5689	WATER CONSERVATION ENGINEER.....	1	53,748
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	66,912
5632	COORDINATING ENGINEER II.....	1	83,508
1191	CONTRACT ADMINISTRATOR.....	1	58,620
0833	PERSONAL COMPUTER OPERATER I.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SECTION TOTAL.....	7	411,768
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
6143	ENGINEERING TECHNICIAN IV.....	1	40,440
6143	ENGINEERING TECHNICIAN IV.....	2	36,672
6143	ENGINEERING TECHNICIAN IV.....	2	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	28,740
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5630	COORDINATING ENGINEER I.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,702
	SECTION TOTAL.....	13	616,954
CAPITAL PROJECTS-3265			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	56,160
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6054	MECHANICAL ENGINEER IV.....	1	53,748
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912
5630	COORDINATING ENGINEER I.....	1	77,892
5620	STRUCTURAL ENGINEER IV.....	1	61,296
5616	SUPERVISING ENGINEER.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		223
	SECTION TOTAL.....	8	487,987
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
6144	ENGINEERING TECHNICIAN V.....	2	49,164
5630	COORDINATING ENGINEER I.....	1	77,892
5615	CIVIL ENGINEER V.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		-1,890
	SECTION TOTAL.....	6	345,606
	DIVISION TOTAL.....	34	1,862,315
	LESS TURNOVER.....		51,843
	TOTAL.....		\$ 1,810,472

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UNFINISHED BUSINESS

57395

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,333,097
.0011 CONTRACT WAGE INCREMENT-SALARY.....	93,492
.0015 SCHEDULE SALARY ADJUSTMENTS.....	61,642
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	7,638,231
.0130 POSTAGE.....	620,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	21,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	496,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	73,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,715
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	55,510
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,627
.0169 TECHNICAL MEETING COSTS.....	525
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,478,777
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	126,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	21,000
*2015.0200 FOR TRAVEL.....	149,500
.0340 MATERIAL AND SUPPLIES.....	19,150
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	60,250
.0422 OFFICE MACHINES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	205,000
*2015.0400 FOR EQUIPMENT.....	212,500
.0952 CLAIMS AGAINST WATER FUND.....	315,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FDR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,500
*BUDGET LEVEL TOTAL.....	\$ 9,872,758

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0308	STAFF ASSISTANT.....	2	38,460
0308	STAFF ASSISTANT.....	1	33,228
0123	FISCAL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,140
	SECTION TOTAL.....	6	306,820
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,836
0831	PERSONAL COMPUTER OPERATER III.....	1	23,640
0430	CLERK III.....	1	21,444
0319	DIRECTOR OF WATER SERVICES.....	1	61,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	75,372
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,493
	SUB-SECTION TOTAL.....	12	508,013
GENERAL SERVICES-4010			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	24,840
0429	CLERK II.....	1	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SUB-SECTION TOTAL.....	7	249,066
	SECTION TOTAL.....	19	757,079
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	23,640
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,228
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,840
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0319	DIRECTOR OF WATER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,805
	SUB-SECTION TOTAL.....	16	503,245
OFFICE INQUIRIES-4020			
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	21,444
0429	CLERK II.....	2	22,500
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,300
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0374	SUPERVISOR OF WATER SERVICES.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640

11/12/97

UNFINISHED BUSINESS

57397

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	2	33,228
0189	ACCOUNTING TECHNICIAN I.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,651
	SUB-SECTION TOTAL.....	17	484,307
FULL PAYMENT CERTIFICATES-4022			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	33,228
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	69,984
0374	SUPERVISOR OF WATER SERVICES.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SUB-SECTION TOTAL.....	7	255,012
LEGAL SERVICES-4024			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	78,312
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	4	161,649
	SECTION TOTAL.....	44	1,404,213
REVENUE COLLECTIONS-3045			
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	38,460
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	18,564
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432
0205	CASHIER.....	1	26,040
0205	CASHIER.....	1	23,640
0205	CASHIER.....	3	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,906
	SUB-SECTION TOTAL.....	11	298,078
SPECIAL COLLECTIONS-4037			
0430	CLERK III.....	1	26,040
0319	DIRECTOR OF WATER SERVICES.....	1	64,044
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,300
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,500
0374	SUPERVISOR OF WATER SERVICES.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SUB-SECTION TOTAL.....	10	336,992
	SECTION TOTAL.....	21	635,070

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,440
0664	DATA ENTRY OPERATOR.....	3	30,132
0617	LAN COORDINATOR II.....	1	53,748
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	21,444
0430	CLERK III.....	1	19,452
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920
0189	ACCOUNTING TECHNICIAN I.....	3	33,228
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
0189	ACCOUNTING TECHNICIAN I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,341
	SUB-SECTION TOTAL.....	14	443,045
BILLING ADJUSTMENT-4044			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	20,412
0430	CLERK III.....	1	19,452
0189	ACCOUNTING TECHNICIAN I.....	5	33,228
0189	ACCOUNTING TECHNICIAN I.....	2	23,640
0189	ACCOUNTING TECHNICIAN I.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,252
	SUB-SECTION TOTAL.....	14	396,204
METERED ADJUSTMENTS-4046			
0431	CLERK IV.....	2	34,920
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	20,412
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	2	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,067
	SUB-SECTION TOTAL.....	9	281,687
	SECTION TOTAL.....	37	1,120,936
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	69,984
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	53,748
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,920
1061	WATER RATE TAKER.....	3	49,164
1061	WATER RATE TAKER.....	7	46,836
1061	WATER RATE TAKER.....	7	44,532
1061	WATER RATE TAKER.....	13	42,468
1061	WATER RATE TAKER.....	7	40,440
1061	WATER RATE TAKER.....	2	38,460
1061	WATER RATE TAKER.....	2	36,672
1061	WATER RATE TAKER.....	18	31,656
0430	CLERK III.....	2	24,840
0313	ASSISTANT COMMISSIONER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		24,088
	SUB-SECTION TOTAL.....	67	2,740,840

11/12/97

UNFINISHED BUSINESS

57399

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	27,300
1062	WATER METER ASSESSOR.....	1	49,164
1062	WATER METER ASSESSOR.....	2	46,836
1062	WATER METER ASSESSOR.....	6	31,656
1061	WATER RATE TAKER.....	1	49,164
1061	WATER RATE TAKER.....	1	46,836
1061	WATER RATE TAKER.....	1	44,532
1061	WATER RATE TAKER.....	7	42,468
1061	WATER RATE TAKER.....	1	38,460
1061	WATER RATE TAKER.....	1	36,672
1061	WATER RATE TAKER.....	2	31,656
0397	METER SERVICES ANALYST.....	1	56,160
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		8,660
	SUB-SECTION TOTAL.....	27	1,078,256
	SECTION TOTAL.....	94	3,819,096
	DIVISION TOTAL.....	221	8,043,214
	LESS TURNOVER.....		648,475
	TOTAL.....		\$ 7,394,739

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,530,948
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,301
.0012 CONTRACT WAGE INCREMENT-PR.....	57,782
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,180
.0020 OVERTIME.....	90,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000 FOR PERSONAL SERVICES.....	3,752,211
.0125 OFFICE AND BUILDING SERVICES.....	30,090
.0144 ENGINEERING AND ARCHITECTURE.....	58,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,236
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	2,000
.0184 ELECTRICITY.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	4,320
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	180,146
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
*2020.0200 FOR TRAVEL.....	6,700
.0340 MATERIAL AND SUPPLIES.....	63,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	130,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	210,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	4,500
.0440 MACHINERY AND EQUIPMENT.....	216,220
.0450 VEHICLES.....	185,000
*2020.0400 FOR EQUIPMENT.....	411,720

11/12/97

UNFINISHED BUSINESS

57401

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	29,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	84,000
	*BUDGET LEVEL TOTAL.....	\$ 4,644,777

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 75,372
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	73,116
3942	DIRECTOR OF FIELD OPERATIONS.....	1	77,892
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0826	PRINCIPAL TYPIST.....	1	22,500
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	2	26,040
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	2	33,228
0417	DISTRICT CLERK.....	2	26,040
0308	STAFF ASSISTANT.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,180
	SECTION TOTAL.....	17	661,144
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. METER CLEANER.....	2	22.65H
9407	LABORER W.D.....	21	22.35H
8244	FOREMAN OF LABORERS.....	1	23.20H
6677	MACHINIST (SUB-FOREMAN).....	5	27.20H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	15	26.20H
6672	WATER METER MACHINIST.....	16	3,742.27M
4754	PLUMBER.....	2	28.30H
	SECTION TOTAL.....	63	3,065,842
SHUT OFF CREW-3087			
9407	LABORER W.D.....	4	22.35H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
4754	PLUMBER.....	2	28.30H
	SECTION TOTAL.....	8	382,704
	DIVISION TOTAL.....	88	4,109,690
	LESS TURNOVER.....		571,562
	TOTAL.....		\$ 3,538,128

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,696,787
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,674
.0012 CONTRACT WAGE INCREMENT-PR.....	741,555
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,880
.0020 OVERTIME.....	3,600,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000 FOR PERSONAL SERVICES.....	50,081,876
.0125 OFFICE AND BUILDING SERVICES.....	30,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	100,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	537,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	302,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	745,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	320,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0185 WASTE DISPOSAL SERVICES.....	610,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	11,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	2,783,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	57,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2025.0200 FOR TRAVEL.....	58,500
.0316 GAS-BOTTLED AND PROPANE.....	40,000
.0340 MATERIAL AND SUPPLIES.....	528,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0360 REPAIR PARTS AND MATERIALS.....	3,085,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,678,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0422 OFFICE MACHINES.....	34,000
.0423 COMMUNICATION DEVICES.....	50,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	783,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	31,000
.0450 VEHICLES.....	516,000
*2025.0400 FOR EQUIPMENT.....	1,434,500
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	200,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	6,200,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,625,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	625,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	835,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,085,000
*BUDGET LEVEL TOTAL.....	\$68,321,576

11/12/97

UNFINISHED BUSINESS

57403

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 75,372
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	75,372
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	73,116
0809	EXECUTIVE SECRETARY I.....	1	31,656
	SUB-SECTION TOTAL.....	6	404,004
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,984
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	66,912
0313	ASSISTANT COMMISSIONER.....	2	69,984
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	69,984
7175	SUPERINTENDENT OF GARAGE.....	1	58,620
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	69,984
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0308	STAFF ASSISTANT.....	1	36,672
8244	FOREMAN OF LABORERS.....	4	23,20H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	28.95H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	21.80H
4405	FOREMAN OF BRICKLAYERS.....	3	26.96H
	SCHEDULE SALARY ADJUSTMENTS.....		2.132
	SUB-SECTION TOTAL.....	32	1,779,451
CLERICAL SECTION-4035			
0826	PRINCIPAL TYPIST.....	1	24,840
0430	CLERK III.....	1	27,300
0417	DISTRICT CLERK.....	2	36,672
0417	DISTRICT CLERK.....	1	31,656
0417	DISTRICT CLERK.....	3	23,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3.734
	SUB-SECTION TOTAL.....	15	450,458
	SECTION TOTAL.....	53	2,633,913
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	38,460
0417	DISTRICT CLERK.....	1	36,672
9407	LABORER W.D.....	19	22.35H
4301	CARPENTER.....	3	25.45H
1860	FOREMAN OF PIPE YARDS.....	5	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL.....	29	1,334,802
GARAGE-3105			
9407	LABORER W.D.....	1	22.35H
7183	MOTOR TRUCK DRIVER.....	111	20.80H
7124	EQUIPMENT DISPATCHER.....	3	20.80H
6677	MACHINIST SUB-FOREMAN.....	1	27.20H
6674	MACHINIST.....	3	26.20H
6328	WATCHMAN.....	1	11.83H
	SECTION TOTAL.....	120	5,122,807

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF			
DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	31,656
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452
0432	SUPERVISING CLERK.....	1	36,672
0379	DIRECTOR OF ADMINISTRATION.....	1	77,892
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
0189	ACCOUNTING TECHNICIAN I.....	3	21,444
0187	DIRECTOR OF ACCOUNTING.....	1	49,164
0159	SUPERVISOR OF COST CONTROL.....	1	42,468
0104	ACCOUNTANT IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,416
	SECTION TOTAL.....	16	590,024

REPAIRS, RENEWALS & WATER LEAK-3116

REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	21,444
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	1	33,228
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	23.85H
9408	LABORER AS ESTIMATOR.....	5	22.35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	22.70H
9407	LABORER W.D.....	172	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	29.80H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	29.80H
8301	CAULKER.....	36	28.30H
7633	HOISTING ENGINEER (CLASS I).....	9	28.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H
7633	HOISTING ENGINEER (CLASS III).....	21	24.70H
7124	EQUIPMENT DISPATCHER.....	1	20.80H
7101	EMERGENCY CREW DISPATCHER.....	22	22.35H
6674	MACHINIST.....	7	26.20H
6328	WATCHMAN.....	2	11.83H
4754	PLUMBER.....	39	28.30H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26.49H
4435	CEMENT FINISHER.....	3	26.00H
4401	BRICKLAYER.....	5	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		2,608
	SUB-SECTION TOTAL.....	387	19,237,960

REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22.70H
9407	LABORER W.D.....	48	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29.80H
8301	CAULKER.....	9	28.30H
7633	HOISTING ENGINEER.....	1	28.20H
7633	HOISTING ENGINEER (CLASS III).....	11	24.70H
7183	MOTOR TRUCK DRIVER.....	15	20.80H
4754	PLUMBER.....	6	28.30H
4401	BRICKLAYER.....	3	25.96H
	SUB-SECTION TOTAL.....	108	5,296,411

11/12/97

UNFINISHED BUSINESS

57405

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22.70H
9407	LABORER W.D.	34	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29.80H
8301	CAULKER.....	5	28.30H
7633	HOISTING ENGINEER (CLASS III).....	9	24.70H
7183	MOTOR TRUCK DRIVER.....	12	20.80H
4754	PLUMBER.....	7	28.30H
4401	BRICKLAYER.....	3	25.96H
	SUB-SECTION TOTAL.....	85	4,199,299
	SECTION TOTAL.....	580	28,733,670
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	22.70H
9407	LABORER W.D.	59	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	29.80H
8301	CAULKER.....	11	28.30H
7633	HOISTING ENGINEER (CLASS I).....	19	28.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H
7633	HOISTING ENGINEER (CLASS III).....	12	24.70H
7631	HOISTING ENGINEER APPRENTICE.....	1	25.38H
7631	HOISTING ENGINEER APPRENTICE.....	3	23.97H
7631	HOISTING ENGINEER APPRENTICE.....	3	22.56H
7631	HOISTING ENGINEER APPRENTICE.....	3	19.74H
7183	MOTOR TRUCK DRIVER.....	21	20.80H
6328	WATCHMAN.....	4	11.83H
6325	LABORER.....	3	12.41H
4754	PLUMBER.....	7	28.30H
4401	BRICKLAYER.....	3	25.96H
	VACATION RELIEF.....		58.980
	SECTION TOTAL.....	171	8,368,042
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.	31.200H	22.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4.160H	29.80H
8301	CAULKER.....	12.480H	28.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1.040H	28.95H
7633	HOISTING ENGINEER.....	13.520H	28.20H
7183	MOTOR TRUCK DRIVER.....	12.480H	20.80H
7111	SERVICE DRIVER.....		13.36H
4634	PAINTER.....	20.400H	24.75H
4301	CARPENTER.....	1.040H	25.45H
	SECTION TOTAL.....		2,376,796
	DIVISION TOTAL.....	969	49,160,054
	LESS TURNOVER.....		2,011,611
	TOTAL.....		\$47,148,443

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

87/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,284,516
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,220
.0012 CONTRACT WAGE INCREMENT-PR.....	477
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,067
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000 FOR PERSONAL SERVICES.....	2,385,280
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	1,500
.0148 TESTING AND INSPECTING.....	12,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	104,000
.0164 BDDKBINDING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	6,300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100 FOR CONTRACTUAL SERVICES.....	173,400
.0245 REIMBURSEMENT TO TRAVELERS.....	7,800
*2033.0200 FOR TRAVEL.....	7,800
.0340 MATERIAL AND SUPPLIES.....	89,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	74,000
.0345 APPARATUS AND INSTRUMENTS.....	30,300
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	28,000
*2033.0300 FOR COMMODITIES AND MATERIALS.....	228,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,100
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	7,300
.0440 MACHINERY AND EQUIPMENT.....	10,300
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	85,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARWARE.....	15,000
*2033.0400 FOR EQUIPMENT.....	119,700
*BUDGET LEVEL TOTAL.....	\$ 2,914,780

11/12/97

UNFINISHED BUSINESS

57407

200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440
	SECTION TOTAL.....	1	82,440
JOHN R. BAYLIS LIBRARY-3132			
0430	CLERK III.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	SECTION TOTAL.....	2	58,307
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	3	51,432
5533	WATER CHEMIST III.....	1	36,672
5532	WATER CHEMIST II.....	4	46,836
5532	WATER CHEMIST II.....	2	33,228
5532	WATER CHEMIST II.....	1	42,468
5529	CHIEF WATER CHEMIST.....	1	66,912
3179	MICROBIOLOGIST IV.....	1	40,440
3178	MICROBIOLOGIST III.....	2	51,432
3178	MICROBIOLOGIST III.....	1	49,164
3177	MICROBIOLOGIST II.....	2	46,836
3177	MICROBIOLOGIST II.....	2	42,468
3177	MICROBIOLOGIST II.....	3	33,228
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	73,116
3130	LABORATORY TECHNICIAN III.....	1	34,920
3130	LABORATORY TECHNICIAN III.....	2	33,228
3130	LABORATORY TECHNICIAN III.....	1	30,132
3112	SENIOR ELECTRON MICROSCOPIST.....	1	61,296
3111	ELECTRON MICROSCOPIST.....	1	49,164
3108	CHIEF MICROBIOLOGIST.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,196
	SECTION TOTAL.....	33	1,485,168
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	51,432
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	73,116
5644	SANITARY ENGINEER IV.....	1	61,296
5643	SANITARY ENGINEER III.....	2	51,432
5642	SANITARY ENGINEER II.....	2	51,432
5642	SANITARY ENGINEER II.....	1	46,836
5642	SANITARY ENGINEER II.....	1	40,440
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	34,920
2317	WATER QUALITY INSPECTOR.....	2	28,740
2317	WATER QUALITY INSPECTOR.....	1	27,300
2317	WATER QUALITY INSPECTOR.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
7183	MOTOR TRUCK DRIVER.....	2	20,800
4754	PLUMBER.....	1	28,300
	SCHEDULE SALARY ADJUSTMENTS.....		8,432
	SECTION TOTAL.....	18	801,656
	DIVISION TOTAL.....	54	2,427,571
	LESS TURNOVER.....		124,988
	TOTAL.....		\$ 2,302,583

DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT

87/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,251,381
.0011 CONTRACT WAGE INCREMENT-SALARY.....	47,624
.0012 CONTRACT WAGE INCREMENT-PR.....	236,326
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,113
.0020 OVERTIME.....	1,249,998
.0021 HOLIDAY PREMIUM PAY.....	309,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000 FOR PERSONAL SERVICES.....	20,254,704
.0125 OFFICE AND BUILDING SERVICES.....	46,600
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	40,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	38,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,525
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	24,350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	817,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,658,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	11,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,723,175
.0245 REIMBURSEMENT TO TRAVELERS.....	11,500
*2045.0200 FOR TRAVEL.....	11,500
.0314 FUEL OIL.....	45,000
.0340 MATERIAL AND SUPPLIES.....	845,400
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	14,025,050
.0345 APPARATUS AND INSTRUMENTS.....	136,310
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,500
.0360 REPAIR PARTS AND MATERIALS.....	682,800
*2045.0300 FOR COMMODITIES AND MATERIALS.....	15,766,060
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	35,000
.0410 EQUIPMENT FOR BUILDINGS.....	645,000
.0424 FURNITURE AND FURNISHINGS.....	19,500
.0440 MACHINERY AND EQUIPMENT.....	686,660
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	300,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	110,000
.0450 VEHICLES.....	10,000
*2045.0400 FOR EQUIPMENT.....	1,806,160
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	150,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	50,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	350,000
*BUDGET LEVEL TOTAL.....	\$40,911,599

11/12/97

UNFINISHED BUSINESS

57409

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	64,044
5535	WATER RESEARCH SPECIALIST.....	1	66,912
5532	WATER CHEMIST II.....	1	46,836
5055	SUPT. ELECTRICAL MAINTENANCE.....	1	56,160
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,766
	SECTION TOTAL.....	7	386,170
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345			
6332	PRINCIPAL STOREKEEPER.....	1	33,228
6115	WATER QUALITY TECHNICIAN V.....	2	51,432
6114	WATER QUALITY TECHNICIAN IV.....	2	46,836
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	1	51,432
5532	WATER CHEMIST II.....	2	46,836
5532	WATER CHEMIST II.....	1	44,532
5532	WATER CHEMIST II.....	1	40,440
5532	WATER CHEMIST II.....	3	36,672
5532	WATER CHEMIST II.....	1	33,228
5528	FILTRATION ENGINEER II.....	1	51,432
5528	FILTRATION ENGINEER II.....	1	46,836
5528	FILTRATION ENGINEER II.....	1	44,532
5528	FILTRATION ENGINEER II.....	1	40,440
5520	FILTRATION ENGINEER V.....	3	66,912
5520	FILTRATION ENGINEER V.....	1	64,044
5520	FILTRATION ENGINEER V.....	2	49,164
5519	FILTRATION ENGINEER IV.....	3	61,296
5519	FILTRATION ENGINEER IV.....	1	58,620
5518	FILTRATION ENGINEER III.....	5	56,160
5518	FILTRATION ENGINEER III.....	1	53,748
5517	CHIEF FILTRATION ENGINEER.....	1	78,312
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	64,044
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040
1817	HEAD STOREKEEPER.....	1	31,656
0826	PRINCIPAL TYPIST.....	1	27,300
0683	TELEPHONE OPERATOR.....	1	23,640
0430	CLERK III.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9593	STATION LABORER.....	9	2,188.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M
7775	STATIONARY FIREMAN.....	5	20.79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	31.27H
7743	OPERATING ENGINEER, GROUP A.....	22	28.43H
7741	OPERATING ENGINEER, GROUP C.....	27	26.99H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6677	MACHINIST SUB-FOREMAN.....	1	27.20H
6674	MACHINIST.....	2	26.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	16	27.65H
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	4	29.70H
4634	PAINTER (SUB-FOREMAN).....	1	26.30H
4634	PAINTER.....	4	24.75H
4301	CARPENTER.....	1	25.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,599.00M
4223	CUSTODIAL WORKER.....	5	2,114.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		20,315
	SECTION TOTAL.....	163	8,276,856

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
6332	PRINCIPAL STOREKEEPER.....	1	26,040
6331	SENIOR STOREKEEPER.....	1	21,444
6308	STOREKEEPER.....	1	20,412
5702	DRAFTSMANN II.....	1	36,672
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	1	51,432
5532	WATER CHEMIST II.....	4	46,836
5532	WATER CHEMIST II.....	1	44,532
5532	WATER CHEMIST II.....	2	42,468
5532	WATER CHEMIST II.....	1	40,440
5532	WATER CHEMIST II.....	1	36,672
5528	FILTRATION ENGINEER II.....	5	51,432
5528	FILTRATION ENGINEER II.....	1	44,532
5528	FILTRATION ENGINEER II.....	2	40,440
5520	FILTRATION ENGINEER V.....	3	66,912
5520	FILTRATION ENGINEER V.....	1	64,044
5520	FILTRATION ENGINEER V.....	1	49,164
5519	FILTRATION ENGINEER IV.....	1	61,296
5519	FILTRATION ENGINEER IV.....	1	58,620
5519	FILTRATION ENGINEER IV.....	1	53,748
5519	FILTRATION ENGINEER IV.....	1	51,432
5519	FILTRATION ENGINEER IV.....	1	46,836
5518	FILTRATION ENGINEER III.....	6	56,160
5517	CHIEF FILTRATION ENGINEER.....	1	78,312
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,116
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	38,460
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0430	CLERK III.....	1	23,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
9593	STATION LABORER.....	12	2,188.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M
7775	STATIONARY FIREMAN.....	5	20,79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	31,27H
7743	OPERATING ENGINEER, GROUP A.....	34	28,43H
7741	OPERATING ENGINEER, GROUP C.....	41	26,99H
7183	MOTOR TRUCK DRIVER.....	1	20,80H
6677	MACHINIST SUB-FOREMAN.....	1	27,20H
6674	MACHINIST.....	4	26,20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29,65H
5035	ELECTRICAL MECHANIC.....	18	27,65H
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M
4776	FOREMAN OF STEAMFITTERS.....	1	31,70H
4774	STEAMFITTER.....	8	29,70H
4636	FOREMAN OF PAINTERS.....	1	27,84H
4634	PAINTER.....	5	24,75H
4303	FOREMAN OF CARPENTERS.....	1	26,95H
4301	CARPENTER.....	1	25,45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,599.00M
4223	CUSTODIAL WORKER.....	11	2,114.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		19,032
	SECTION TOTAL	212	10,777,241
	DIVISION TOTAL	382	19,440,267
	LESS TURNOVER		1,128,511
	TOTAL		\$18,311,756

11/12/97

UNFINISHED BUSINESS

57411

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

87/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,455,162
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,008
.0012 CONTRACT WAGE INCREMENT-PR.....	254,550
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,849
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	375,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000 FOR PERSONAL SERVICES.....	17,382,410
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,006,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,850,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	6,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	41,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	9,012,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
*2050.0200 FOR TRAVEL.....	8,500
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	550,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	520,000
*2050.0300 FOR COMMODITIES AND MATERIALS.....	1,309,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	27,000
.0424 FURNITURE AND FURNISHINGS.....	5,500
.0440 MACHINERY AND EQUIPMENT.....	45,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,500
.0450 VEHICLES.....	35,000
*2050.0400 FOR EQUIPMENT.....	129,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	650,000
*2050.9400 FOR SPECIFIC PURPOSE-GENERAL.....	750,000
*BUDGET LEVEL TOTAL.....	\$28,591,910
*DEPARTMENT TOTAL.....	170,129,365

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3465			
SUPERVISORY AND CLERICAL-4340			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440
6088	ENGINEER OF ELECTRIC PUMPING.....	1	61,296
6087	ENGINEER OF WATER PUMPING.....	1	81,060
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	78,312
6054	MECHANICAL ENGINEER IV.....	1	56,160
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	24,840
0308	STAFF ASSISTANT.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,093
	SUB-SECTION TOTAL.....	10	522,917
OPERATIONS SUPPORT-4345			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6677	MACHINIST SUB-FOREMAN.....	2	27.20H
6674	MACHINIST.....	19	26.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	17	27.65H
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	15	29.70H
4634	PAINTER.....	8	24.75H
	SUB-SECTION TOTAL.....	64	3,565,716
MAINTENANCE & OPERATING METHODS-4347			
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6054	MECHANICAL ENGINEER IV.....	1	61,296
6054	MECHANICAL ENGINEER IV.....	1	58,620
6053	MECHANICAL ENGINEER III.....	1	49,164
6052	MECHANICAL ENGINEER II.....	2	51,432
6052	MECHANICAL ENGINEER II.....	1	46,836
5814	ELECTRICAL ENGINEER IV.....	1	61,296
5690	WATER ENGINEER.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SUB-SECTION TOTAL.....	9	498,480
	SECTION TOTAL.....	83	4,587,113
PUMPING STATIONS-3468			
9593	STATION LABORER.....	9	2,188.00M
7775	STATIONARY FIREMAN.....	26	20.79H
7747	CHIEF OPERATING ENGINEER.....	8	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	31.27H
7743	OPERATING ENGINEER, GROUP A.....	35	28.43H
7741	OPERATING ENGINEER, GROUP C.....	90	26.99H
7705	BOILER WASHER.....	2	20.79H
4223	CUSTODIAL WORKER.....	16	2,114.00M
	VACATION RELIEF.....		148.841
	SECTION TOTAL.....	217	11,509,095

11/12/97

UNFINISHED BUSINESS

57413

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	61,296
7398	DECK HAND.....	2	21,29H
7357	MARINE PILOT.....	1	29.84H
7353	MARINE ENGINEER.....	2	29.84H
	VACATION RELIEF.....		10,000
	SECTION TOTAL.....	6	340,780
	DIVISION TOTAL.....	306	16,436,988
	LESS TURNOVER.....		820,136
	TOTAL.....		\$15,616,852
	DEPARTMENT TOTAL.....	2,233	110,944,440
	LESS TURNOVER.....		5,995,166
	TOTAL.....		104,949,274

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,026,518
.0038 WORK STUDY/CO-OP EDUCATION.....	95,920
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	14,061
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	5,608,994
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	152,157
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	4,250,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	206,610
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,074,501
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	897,510
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	144,401
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	86,655
*2005.0000 FOR PERSONAL SERVICES.....	17,557,327
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	465,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,574,203
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	152,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,387,403
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	24,847,000
FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	
.0904 LEGAL EXPENSES.....	1,200,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	6,500,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS..	13,845,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	275,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000

11/12/97

UNFINISHED BUSINESS

57415

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	47,027,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	53,571
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	745,294
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,083,865
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	600,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	600,000
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	13,483,000
.9610	TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE- ABLE TO WATER FUND.....	10,500,000
.9611	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	5,250,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	15,900,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	3,044,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	48,177,000
	*BUDGET LEVEL TOTAL.....	117,832,595
	*FUND TOTAL.....	313,359,000

292--PAVEMENT RESTORATION AND INSPECTION FUND

**292--PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,770.069
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23.759
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,863
.0020 OVERTIME.....	40.000
*2030.0000 FOR PERSONAL SERVICES.....	1,848,691
.0125 OFFICE AND BUILDING SERVICES.....	10.000
.0126 OFFICE CONVENIENCES.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	
.0144 ENGINEERING AND ARCHITECTURE.....	80,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
.0169 TECHNICAL MEETING COSTS.....	
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	230,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2030.0200 FOR TRAVEL.....	122,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	
.0340 MATERIAL AND SUPPLIES.....	9,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	27,500
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	
*2030.0400 FOR EQUIPMENT.....	10,000
.9057 FOR PAVEMENT RESTORATION.....	796,355
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	796,355
 *BUDGET LEVEL TOTAL.....	 \$ 3,035,046

11/12/97

UNFINISHED BUSINESS

57417

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 61,296
6139	FIELD SUPERVISOR.....	2	61,296
6139	FIELD SUPERVISOR.....	1	46,836
6139	FIELD SUPERVISOR.....	1	42,468
6139	FIELD SUPERVISOR.....	1	38,460
6138	FIELD SERVICE SPECIALIST III.....	1	49,164
6138	FIELD SERVICE SPECIALIST III.....	3	38,460
6137	FIELD SERVICE SPECIALIST II.....	2	44,532
6137	FIELD SERVICE SPECIALIST II.....	2	40,440
6137	FIELD SERVICE SPECIALIST II.....	1	38,460
6137	FIELD SERVICE SPECIALIST II.....	14	36,672
6137	FIELD SERVICE SPECIALIST II.....	2	34,920
6137	FIELD SERVICE SPECIALIST II.....	17	28,740
1455	DIRECTOR OF PROGRAMMING.....	1	73,116
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	24,840
0430	CLERK III.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		14,863
	SECTION TOTAL.....	53	1,947,667
	DIVISION TOTAL.....	53	1,947,667
	LESS TURNOVER.....		162,735
	TOTAL.....		\$ 1,784,932

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 46,802
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	87,510
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	2,353
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	3,195
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	49,952
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	13,879
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	2,233
*2005.0000	FOR PERSONAL SERVICES.....	205,924
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	677
*2005.0100	FOR CONTRACTUAL SERVICES.....	677
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	828
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	11,525
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,353
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	296,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	296,000
	*BUDGET LEVEL TOTAL.....	\$ 514,954
	*FUND TOTAL.....	\$ 3,550,000

11/12/97

UNFINISHED BUSINESS

57419

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts Appropriated
*2230.0000	FOR PERSONAL SERVICES.....	502,395
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 532,395

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	84,854
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....	214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 301,704
	*DEPARTMENT TOTAL.....	\$ 834,099

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,163,077
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,038
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,851
.0020	OVERTIME.....	30,000
.0055	EXTRA HIRE.....	170,000
*2005.0000	FOR PERSONAL SERVICES.....	2,403,966
.0130	POSTAGE.....	485,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	117,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	52,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	130,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	1,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	808,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	16,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	160,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	560,000
*BUDGET LEVEL TOTAL.....		\$ 3,788,166

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 73,116
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	31,656
0836	SENIOR TYPIST.....	1	26,040
0729	INFORMATION COORDINATOR.....	1	53,748
0664	DATA ENTRY OPERATOR.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	20,412
0661	DATA ENTRY CLERK.....	7,280H	8.86H
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	38,460
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	46,836
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	44,532
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	30,132
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	3	24,840
0430	CLERK III.....	2	21,444
0430	CLERK III.....	1	20,412
0429	CLERK II.....	1	19,452
0429	CLERK II.....	2	18,564
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	64,044
0168	MANAGER OF TAX ADMINISTRATION.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,269
SECTION TOTAL.....		35	1,231,030

11/12/97

UNFINISHED BUSINESS

57421

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	4	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0432	SUPERVISING CLERK.....	1	38,460
0308	STAFF ASSISTANT.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,913
	SECTION TOTAL.....	13	451,597
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	66,912
1614	LEGISLATIVE ASSISTANT II.....	1	34,920
1256	SUPERVISING INVESTIGATOR.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	6	243,444
MAIL, MICROFILM, AND RECORDS-3040			
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,296
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	20,412
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	27,300
0432	SUPERVISING CLERK.....	1	38,460
0430	CLERK III.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,337
	SECTION TOTAL.....	9	300,857
	DIVISION TOTAL.....	63	2,226,928
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 2,176,928

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 646,993
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,047
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,728
.0020	OVERTIME.....	5,000
*2003.0000	FOR PERSONAL SERVICES.....	669,768
.0130	POSTAGE.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	120,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750
*2003.0300	FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....		\$ 792,518

Positions and Salaries

Code	Positions	No.	Rate
HUMAN RESOURCES-3151			
ADMINISTRATIVE SERVICES-4613			
0302	ADMINISTRATIVE ASSISTANT II.....	1	\$ 28,740
	SUB-SECTION TOTAL.....	1	28,740
	SECTION TOTAL.....	1	28,740
ACCOUNTS RECEIVABLE-3152			
ACCOUNTING-4621			
0631	SENIOR DATA CONTROLLER.....	1	38,460
0413	INQUIRY AIDE I.....	1	18,564
	SCHEDULE SALARY ADJUSTMENTS.....		1,564
	SUB-SECTION TOTAL.....	2	58,588
	SECTION TOTAL.....	2	58,588
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	2	58,362
ACCOUNTS MANAGEMENT-4632			
0711	PUBLIC INFORMATION OFFICER.....	1	34,920
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,864
	SUB-SECTION TOTAL.....	2	71,012
	SECTION TOTAL.....	4	129,374
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0805	SECRETARY.....	1	28,740
0205	CASHIER.....	1	26,040
0205	CASHIER.....	1	19,452
	SUB-SECTION TOTAL.....	3	74,232
RECONCILIATION-4642			
0432	SUPERVISING CLERK.....	1	44,532
0206	HEAD CASHIER.....	1	36,672
0206	HEAD CASHIER.....	1	33,228
0206	HEAD CASHIER.....	1	28,740
	SUB-SECTION TOTAL.....	4	143,172

11/12/97

UNFINISHED BUSINESS

57423

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
MAIL ROOM/LOCKBOX-4644			
0430	CLERK III.....	1	19,452
0206	HEAD CASHIER.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,408
	SUB-SECTION TOTAL.....	2	44,500
	SECTION TOTAL.....	9	261,904
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		685
	SUB-SECTION TOTAL.....	1	33,913
	SECTION TOTAL.....	1	33,913
INFORMATION SERVICES-3159			
PROJECT MANAGEMENT-4691			
0311	PROJECTS ADMINISTRATOR.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0617	LAN COORDINATOR II.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,713
	SUB-SECTION TOTAL.....	4	176,721
	SECTION TOTAL.....	4	176,721
	DIVISION TOTAL.....	21	689,240
	LESS TURNOVER.....		32,519
	TOTAL.....		\$ 656,721

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 928,608
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,607
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,738
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	500
*2005.0000 FOR PERSONAL SERVICES.....	943,453
.0125 OFFICE AND BUILDING SERVICES.....	600
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	23,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,900
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	9,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	55,900
.0348 BOOKS AND RELATED MATERIALS.....	900
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,300
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....	\$ 1,011,353

11/12/97.

UNFINISHED BUSINESS

57425

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 38,868
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1692	COURT FILE CLERK.....	1	24,840
1691	CASE INTAKE CLERK.....	1	28,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1631	LAW CLERK.....	18,275H	9.67H
1616	PARALEGAL I.....	2	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,656
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,444
0863	LEGAL SECRETARY.....	1	40,440
0432	SUPERVISING CLERK.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,738
	SECTION TOTAL.....	19	977,937
	DIVISION TOTAL.....	19	977,937
	LESS TURNOVER.....		46,591
	TOTAL.....		\$ 931,346

57426

JOURNAL--CITY COUNCIL--CHICAGO

11/12/97

300--VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,880,367
.0182 GAS.....	367,846
.0184 ELECTRICITY.....	910,229
*2015.0100 FOR CONTRACTUAL SERVICES.....	4,158,442
*BUDGET LEVEL TOTAL.....	<u>\$ 4,158,442</u>

11/12/97

UNFINISHED BUSINESS

57427

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,840,528
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,594
.0012 CONTRACT WAGE INCREMENT-PR.....	128,226
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,915
.0020 OVERTIME.....	4,685,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	13,722,263
.0126 OFFICE CONVENIENCES.....	6,700
.0130 POSTAGE.....	50
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	231,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	7,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,144
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	141,978
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,475
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	13,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	491,041
.0190 TELEPHONE-CENTREX BILLING.....	44,570
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	17,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,720
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,052,078
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,159
.0245 REIMBURSEMENT TO TRAVELERS.....	4,600
*2045.0200 FOR TRAVEL.....	13,759
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	11,200
.0340 MATERIAL AND SUPPLIES.....	90,926
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,500
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	133,126
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	99,700
.0423 COMMUNICATION DEVICES.....	5,400
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2045.0400 FOR EQUIPMENT.....	110,100
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	720,000
 *BUDGET LEVEL TOTAL.....	 \$15,751,326

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 23.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H
7183	MOTOR TRUCK DRIVER.....		21.25H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	95,424
1576	CHIEF VOUCHER EXPEDITER.....	1	46,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0123	FISCAL ADMINISTRATOR.....	1	56,160
0123	FISCAL ADMINISTRATOR.....	1	51,432
SCHEDULE SALARY ADJUSTMENTS.....			3,771
SUB-SECTION TOTAL.....			12 541,143
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	40,440
0164	SUPERVISING TIMEKEEPER.....	1	38,460
0164	SUPERVISING TIMEKEEPER.....	1	34,920
SUB-SECTION TOTAL.....			3 113,820
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
SUB-SECTION TOTAL.....			1 42,468
SECTION TOTAL.....			16 697,431
SHERIFF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	3,060H	20.80H
7183	MOTOR TRUCK DRIVER.....	8	20.80H
6324	LABORER.....	1	19.70H
6324	LABORER.....	5	18.97H
SECTION TOTAL.....			15 679,728
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8196	SUPERVISOR OF STREET CLEANING.....	1	53,748
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	4	31,656
3092	PROGRAM DIRECTOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
7183	MOTOR TRUCK DRIVER.....	1	21.05H
6324	LABORER.....	9	19.70H
SCHEDULE SALARY ADJUSTMENTS.....			2,144
SUB-SECTION TOTAL.....			19 813,578

11/12/97

UNFINISHED BUSINESS

57429

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326			
0311	PROJECTS ADMINISTRATOR.....	1	56,100
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	73,116
8194	ASSISTANT SUPERVISOR OF STREET CLEANING..	1	42,468
8194	ASSISTANT SUPERVISOR OF STREET CLEANING..	1	31,656
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
8244	FOREMAN OF LABORERS.....	2	23.00H
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
6324	LABORER (AS TRUCK LOADER).....	2	20.97H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H
SUB-SECTION TOTAL.....		16	748,286
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING..	1	49,164
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
6324	LABORER.....		18.97H
6324	LABORER (AS TRUCK LOADER).....	5	18.97H
SUB-SECTION TOTAL.....		10	414,426
SECTION TOTAL.....		45	1,976,290
STREET SWEEPING-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	21.80H
7183	MOTOR TRUCK DRIVER.....	61	21.05H
7183	MOTOR TRUCK DRIVER.....	30,202H	20.80H
7183	MOTOR TRUCK DRIVER.....	10	20.80H
6324	LABORER.....	89,250H	18.97H
SECTION TOTAL.....		81	5,811,817
FIELD OPERATIONS-3390			
6324	LABORER.....		18.97H
SECTION TOTAL.....			
DIVISION TOTAL.....		157	9,165,266
LESS TURNOVER.....			318,823
TOTAL.....			\$ 8,846,443

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,569,763
.0011 CONTRACT WAGE INCREMENT-SALARY.....	66,519
.0012 CONTRACT WAGE INCREMENT-PR.....	70,169
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,699
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	37,500
*2070.0000 FOR PERSONAL SERVICES.....	10,602,650
.0125 OFFICE AND BUILDING SERVICES.....	7,700
.0126 OFFICE CONVENIENCES.....	4,480
.0130 POSTAGE.....	125,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,665,140
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	18,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	40,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	486,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,250
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,650
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,300
.0190 TELEPHONE-CENTREX BILLING.....	56,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	28,550
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,180
*2070.0100 FOR CONTRACTUAL SERVICES.....	7,743,050
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,239
*2070.0200 FOR TRAVEL.....	35,239
.0313 CLEANING AND SANITATION SUPPLIES.....	2,783
.0340 MATERIAL AND SUPPLIES.....	78,325
.0350 STATIONERY AND OFFICE SUPPLIES.....	41,590
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	128,698
.0422 OFFICE MACHINES.....	3,300
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2070.0400 FOR EQUIPMENT.....	13,300
.0992 FOR TOW STORAGE REFUND.....	63,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	63,000
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF STREETS AND SANITATION.....	80,000
FOR SERVICES PROVIDED BY THE	
DEPARTMENT OF FLEET MANAGEMENT.....	1,800,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,880,000
*BUDGET LEVEL TOTAL.....	\$20,465,937
*DEPARTMENT TOTAL.....	\$36,217,263

11/12/97

UNFINISHED BUSINESS

57431

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424
0313	ASSISTANT COMMISSIONER.....	1	73,116
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	64,044
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	56,160
3092	PROGRAM DIRECTOR.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	28,740
0809	EXECUTIVE SECRETARY I.....	1	24,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,296
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0164	SUPERVISING TIMEKEEPER.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		3,647
	SUB-SECTION TOTAL.....	16	800,903
	SECTION TOTAL.....	16	800,903

ADMINISTRATIVE SUPPORT SERVICE-3213

DATA ENTRY-4106			
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1175	SENIOR OPERATIONS ANALYST.....	1	42,468
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	49,164
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	3	24,840
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	20,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SUB-SECTION TOTAL.....	13	376,564
	SECTION TOTAL.....	13	376,564

SPECIAL TRAFFIC SERVICES-3214

7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	69,984
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	69,984
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	58,620
0308	STAFF ASSISTANT.....	1	40,440
8244	FOREMAN OF LABORERS.....	1	23,00H
6324	LABORER.....	8,800H	18.97H
6324	LABORER.....	1	22.35H
6324	LABORER.....	7	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		1,066
	SECTION TOTAL.....	13	770,436

CONTRACTUAL TOWING-3217

ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	53,748
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,432
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	46,836
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	40,440
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,532
6286	FIELD VEHICLE INVESTIGATOR.....	1	42,468

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217 - CONTINUED			
ABANDONED TOWS-4155 - CONTINUED			
6286	FIELD VEHICLE INVESTIGATOR.....	1	40,440
6286	FIELD VEHICLE INVESTIGATOR.....	1	38,460
6286	FIELD VEHICLE INVESTIGATOR.....	16	36,672
6286	FIELD VEHICLE INVESTIGATOR.....	1	34,920
6286	FIELD VEHICLE INVESTIGATOR.....	3	33,228
6286	FIELD VEHICLE INVESTIGATOR.....	2	31,656
6286	FIELD VEHICLE INVESTIGATOR.....	5	30,132
6286	FIELD VEHICLE INVESTIGATOR.....	1	28,740
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7124	EQUIPMENT DISPATCHER.....	1	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		9,118
	SUB-SECTION TOTAL.....	42	1,589,164
	SECTION TOTAL.....	42	1,589,164

CITY TOWING-3219

IMMEDIATE TOWS-4165			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	49,164
7183	MOTOR TRUCK DRIVER.....	8	21.05H
7124	EQUIPMENT DISPATCHER.....	7	20.80H
	SUB-SECTION TOTAL.....	16	689,724
	SECTION TOTAL.....	16	689,724

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	66,912
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	2	112,560
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	51,432
6292	AUTO POUND SUPERVISOR.....	3	49,164
6292	AUTO POUND SUPERVISOR.....	1	46,836
6292	AUTO POUND SUPERVISOR.....	9	44,532
6292	AUTO POUND SUPERVISOR.....	2	40,440
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	28,740
4238	PROPERTY CUSTODIAN.....	4	30,132
4238	PROPERTY CUSTODIAN.....	4	28,740
4238	PROPERTY CUSTODIAN.....	20	27,300
4238	PROPERTY CUSTODIAN.....	5	26,040
4238	PROPERTY CUSTODIAN.....	9	24,840
4238	PROPERTY CUSTODIAN.....	10	23,640
4238	PROPERTY CUSTODIAN.....	2	21,444
0190	ACCOUNTING TECHNICIAN II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		26,796
	SUB-SECTION TOTAL.....	72	2,224,800
	SECTION TOTAL.....	74	2,337,360

11/12/97

UNFINISHED BUSINESS

57433

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	21.80H
7183	MOTOR TRUCK DRIVER.....	18	21.05H
	SUB-SECTION TOTAL.....	24	1,039,788
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER.....	21	21.05H
	SUB-SECTION TOTAL.....	25	1,083,750
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	20	21.05H
	SUB-SECTION TOTAL.....	20	858,840
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	8	21.05H
	SUB-SECTION TOTAL.....	10	432,480
	SECTION TOTAL.....	79	3,414,858
	DIVISION TOTAL.....	253	9,979,009
	LESS TURNOVER.....		364,547
	TOTAL.....		\$ 9,614,462
	DEPARTMENT TOTAL.....	410	19,144,275
	LESS TURNOVER.....		683,370
	TOTAL.....		\$18,460,905

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,505,684
.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,740
.0012 CONTRACT WAGE INCREMENT-PR.....	47,307
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,053
.0020 OVERTIME.....	135,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,200
*2040.0000 FOR PERSONAL SERVICES.....	6,748,984
.0126 OFFICE CONVENIENCES.....	2,725
.0130 POSTAGE.....	5,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,845,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,592,561
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	31,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	52,010
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
.0169 TECHNICAL MEETING COSTS.....	10,726
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	32,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,045
*2040.0100 FOR CONTRACTUAL SERVICES.....	3,590,242
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,200
.0245 REIMBURSEMENT TO TRAVELERS.....	5,750
.0270 LOCAL TRANSPORTATION.....	150
*2040.0200 FOR TRAVEL.....	81,100
.0340 MATERIAL AND SUPPLIES.....	119,600
.0345 APPARATUS AND INSTRUMENTS.....	3,975
.0348 BOOKS AND RELATED MATERIALS.....	924
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,980
*2040.0300 FOR COMMODITIES AND MATERIALS.....	149,479
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,000
*2040.0400 FOR EQUIPMENT.....	28,500
*BUDGET LEVEL TOTAL.....	\$10,598,305

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
6144	ENGINEERING TECHNICIAN V.....	1	40,440
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,532
1575	VOUCHER COORDINATOR.....	1	31,656
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SECTION TOTAL.....	16	587,070

11/12/97

UNFINISHED BUSINESS

57435

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	78,312
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6255	TRAFFIC ENGINEER V.....	1	49,164
6254	TRAFFIC ENGINEER IV.....	2	61,296
6253	TRAFFIC ENGINEER III.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	44,532
6253	TRAFFIC ENGINEER III.....	1	40,440
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	1	36,672
6138	FIELD SERVICE SPECIALIST III.....	1	40,440
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
0805	SECRETARY.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	15	781,465
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6254	TRAFFIC ENGINEER IV.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	1	34,920
6139	FIELD SUPERVISOR.....	1	51,432
6139	FIELD SUPERVISOR.....	1	42,468
6139	FIELD SUPERVISOR.....	1	49,164
6137	FIELD SERVICE SPECIALIST II.....	1	42,468
6137	FIELD SERVICE SPECIALIST II.....	3	40,440
6137	FIELD SERVICE SPECIALIST II.....	2	38,460
6137	FIELD SERVICE SPECIALIST II.....	2	36,672
6137	FIELD SERVICE SPECIALIST II.....	1	34,920
6137	FIELD SERVICE SPECIALIST II.....	2	33,228
6137	FIELD SERVICE SPECIALIST II.....	1	31,656
6137	FIELD SERVICE SPECIALIST II.....	1	28,740
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
0805	SECRETARY.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,563
	SECTION TOTAL.....	24	1,021,935
SIGNS & MARKINGS-3050			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	64,044
8269	ASSISTANT SHOP SUPERVISOR.....	2	56,160
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	74,532
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	49,164
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	46,836
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	44,532
6288	DISTRICT SUPERVISOR.....	1	49,164
6288	DISTRICT SUPERVISOR.....	1	46,836
6288	DISTRICT SUPERVISOR.....	1	44,532
0805	SECRETARY.....	1	33,228
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,836
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9534	LABORER.....	23	22.35H
8267	FOREMAN OF SIGN SHOP.....	1	24.25H
8265	FOREMAN OF SIGN HANGERS.....	1	20.28H
8263	SIGN HANGER.....	19	19.43H
8244	FOREMAN OF LABORERS.....	3	23.00H
9243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7183	MOTOR TRUCK DRIVER.....	3	20.80H
3674	MACHINIST.....	1	25.40H
3674	MACHINIST.....	1	3,742.27M
3605	BLACKSMITH.....	1	27.66H
3605	BLACKSMITH.....	1	27.16H
1856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
1855	SHEET METAL WORKER.....	1	26.49H
1656	SIGN PAINTER.....	6	21.55H

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3050 - CONTINUED			
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER.....	6	24.75H
4301	CARPENTER.....	1	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		1.589
	SECTION TOTAL.....	84	3,854,816
SPECIAL PROJECTS-3060			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6253	TRAFFIC ENGINEER III.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	46,836
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5905	ASSISTANT CHIEF ENGINEER.....	1	73,116
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	46,836
1402	CITY PLANNER II.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,374
	SECTION TOTAL.....	9	494,834
	DIVISION TOTAL.....	148	6,740,120
	LESS TURNOVER.....		222,383
	TOTAL.....		\$ 6,517,737

11/12/97

UNFINISHED BUSINESS

57437

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,862,588
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,371
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,670
.0020 OVERTIME.....	55,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2055.0000 FOR PERSONAL SERVICES.....	2,971,629
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	115,000
.0148 TESTING AND INSPECTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	321,500
.0340 MATERIAL AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0423 COMMUNICATION DEVICES.....	6,000
*2055.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,311,629

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DESIGN DIVISION-3156			
COMPLIANCE-4153			
5630	COORDINATING ENGINEER I.....	1	\$ 78,312
5614	CIVIL ENGINEER IV.....	3	61,296
	SUB-SECTION TOTAL.....	4	262,200
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	81,060
	SUB-SECTION TOTAL.....	1	81,060
BRIDGE DESIGN-4157			
5636	ASSISTANT PROJECT DIRECTOR.....	2	73,116
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,984
5630	COORDINATING ENGINEER I.....	1	77,892
5622	STRUCTURAL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	2	66,912
5615	CIVIL ENGINEER V.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	46,836
5424	SUPERVISING ARCHITECT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	11	695,952
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	44,532
5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	2	58,620
5613	CIVIL ENGINEER III.....	1	53,748
5613	CIVIL ENGINEER III.....	1	51,432
5408	COORDINATING ARCHITECT II.....	1	73,116
5403	ARCHITECT III.....	1	49,164
1912	PROJECT COORDINATOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,510
	SUB-SECTION TOTAL.....	11	616,090
	SECTION TOTAL.....	27	1,655,302
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE			
MANAGEMENT-4152			
0313	ASSISTANT COMMISSIONER.....	1	80,184
	SUB-SECTION TOTAL.....	1	80,184
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
5630	COORDINATING ENGINEER I.....	1	74,532
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	46,836
5613	CIVIL ENGINEER III.....	1	56,160
5601	BRIDGE DESIGN ENGINEER.....	1	73,116
5424	SUPERVISING ARCHITECT.....	1	66,912
5404	ARCHITECT IV.....	2	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,916
	SUB-SECTION TOTAL.....	14	826,604

11/12/97

UNFINISHED BUSINESS

57439

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
CONSTRUCTION AND MAINTENANCE-4163			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	78,312
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,620
	SUB-SECTION TOTAL.....	2	136,932
PROJECT SUPPORT-4165			
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	77,892
5613	CIVIL ENGINEER III.....	1	46,836
5424	SUPERVISING ARCHITECT.....	1	66,912
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SUB-SECTION TOTAL.....	5	268,608
	SECTION TOTAL.....	22	1,312,328
	DIVISION TOTAL.....	49	2,967,630
	LESS TURNOVER.....		96,372
	TOTAL.....		\$ 2,871,258

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,291,786
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,678
.0012 CONTRACT WAGE INCREMENT-PR.....	247,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,124
.0020 OVERTIME.....	637,703
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	19,497,988
.0125 OFFICE AND BUILDING SERVICES.....	38,250
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	6,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,340
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	1,125,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	90,664
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,494,704
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,640
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	122,640
.0340 MATERIAL AND SUPPLIES.....	465,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	483,500
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	25,000
*2070.0400 FOR EQUIPMENT.....	26,000
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, .9064 SIDEWALKS AND PAVEMENT.....	7,945,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	7,945,000

11/12/97

UNFINISHED BUSINESS

57441

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	420,000
	*BUDGET LEVEL TOTAL.....	\$29,990,332

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	77,892
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160
1342	PERSONNEL ASSISTANT III.....	1	36,672
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	75,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0164	SUPERVISING TIMEKEEPER.....	1	34,920
0164	SUPERVISING TIMEKEEPER.....	1	33,228
0164	SUPERVISING TIMEKEEPER.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
	SECTION TOTAL.....	20	854,418
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	34,920
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6145	ENGINEERING TECHNICIAN VI.....	2	34,920
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	34,920
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6143	ENGINEERING TECHNICIAN IV.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		4,658
	SECTION TOTAL.....	10	413,090
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	69,984
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	53,748
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
8243	GENERAL FOREMAN OF LABDRERS.....	2	4,102.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80M
	SECTION TOTAL.....	8	445,003
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	64,044
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	4,102.80M
	SECTION TOTAL.....	3	162,511

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	27	22.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	26.75H
	SUB-SECTION TOTAL.....	43	2,104,158
	SECTION TOTAL.....	43	2,104,158

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		34,920
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,910.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		42,468
7103	EQUIPMENT COORDINATOR.....		26,040
6308	STOREKEEPER.....		18,564
6145	ENGINEERING TECHNICIAN VI.....		34,920
6144	ENGINEERING TECHNICIAN V.....		31,656
6143	ENGINEERING TECHNICIAN IV.....		28,740
6142	ENGINEERING TECHNICIAN III.....		23,640
6141	ENGINEERING TECHNICIAN II.....		19,452
6140	ENGINEERING TECHNICIAN I.....		17,748
5630	COORDINATING ENGINEER I.....		58,620
5616	SUPERVISING ENGINEER.....		53,748
5615	CIVIL ENGINEER V.....		49,164
5614	CIVIL ENGINEER IV.....		44,532
5612	CIVIL ENGINEER II.....		36,672
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		51,432
3947	ADMINISTRATIVE SUPERVISOR.....		31,656
1805	STOCKHANDLER.....		16,128
1576	CHIEF VOUCHER EXPEDITER.....		34,920
1189	COMPUTER APPLICATIONS ANALYST II.....		40,440
1184	COMPUTER SUPPORT SPECIALIST.....		28,740
0832	PERSONAL COMPUTER OPERATER II.....		21,444
0826	PRINCIPAL TYPIST.....		19,452
0809	EXECUTIVE SECRETARY I.....		23,640
0805	SECRETARY.....		21,444
0665	SENIOR DATA ENTRY OPERATOR.....		21,444
0664	DATA ENTRY OPERATOR.....		19,452
0614	KEY PUNCH OPERATOR.....		15,324
0430	CLERK III.....		19,452
0428	CLERK I.....		15,324
0417	DISTRICT CLERK.....		23,640
0380	DIRECTOR OF ADMINISTRATION I.....		38,460
0345	CONTRACTS COORDINATOR.....		46,836
0308	STAFF ASSISTANT.....		31,656
0303	ADMINISTRATIVE ASSISTANT III.....		28,740
0302	ADMINISTRATIVE ASSISTANT II.....		23,640
0301	ADMINISTRATIVE ASSISTANT I.....		19,452
0190	ACCOUNTING TECHNICIAN II.....		26,040
0123	FISCAL ADMINISTRATOR.....		51,432
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		23.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		22.62H
9539	CEMENT MIXER (GUNITE).....		22.50H
9539	CEMENT MIXER /GUNITE LABORER/.....		22.42H
9539	CEMENT MIXER.....		22.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		23.00H

11/12/97

UNFINISHED BUSINESS

57443

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		22.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		22.42H
9464	ASPHALT HELPER.....		22.35H
9463	ASPHALT TAMPER.....		22.42H
9462	ASPHALT SMOOTHER.....		22.42H
9461	ASPHALT RAKER.....		22.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		23.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		22.62H
9402	LABORER ON REPAIRS.....		22.35H
8323	DISPATCHER-CONCRETE.....		22.35H
8322	DISPATCHER-ASPHALT.....		22.35H
8320	MATERIALS DISPATCHER.....		22.35H
8258	DISTRICT CONCRETE SUPERVISOR.....		27.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		4,036.93M
8248	ASPHALT FOREMAN.....		23.00H
8243	GENERAL FOREMAN OF LABORERS.....		4,102.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....		28.95H
7633	HOISTING ENGINEER (CLASS I).....		28.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H
7633	HOISTING ENGINEER (CLASS III).....		24.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H
7183	MOTOR TRUCK DRIVER.....		20.80H
6327	WATCHMAN.....		11.83H
6316	FOREMAN OF LABORERS.....		23.00H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		25.05H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		27.25H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		26.75H
4435	CEMENT FINISHER.....		26.00H
4401	BRICKLAYER.....		25.96H
4301	CARPENTER.....		25.45H
SECTION TOTAL.....			

MFT CURB AND GUTTER REPAIR-3085

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	23.00H
9539	CEMENT MIXER.....	6	22.35H
9539	CEMENT MIXER.....	73,780H	22.35H
8323	DISPATCHER-CONCRETE.....	6	22.35H
8320	MATERIALS DISPATCHER.....	1	22.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	27.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.20H
7633	HOISTING ENGINEER (CLASS II).....	3	26.90H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	24.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	13,090H	20.80H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
4437	FOREMAN OF CEMENT FINISHERS.....	3	26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	26.75H
4434	CEMENT FINISHER APPRENTICE.....	1	20.80H
SECTION TOTAL.....		40	4,377,441

MFT PAVEMENT MAINTENANCE-3087

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	53,748
9464	ASPHALT HELPER.....	7,140H	22.35H
9464	ASPHALT HELPER.....	101	22.35H
9463	ASPHALT TAMPER.....	6	22.42H
9462	ASPHALT SMOOTHER.....	7	22.42H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
9461	ASPHALT RAKER.....	7	22.62H
8322	DISPATCHER-ASPHALT.....	12	22.35H
8320	MATERIALS DISPATCHER.....	3	22.35H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,036.93M
8248	ASPHALT FOREMAN.....	25	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H
7633	HOISTING ENGINEER (CLASS II).....	9,520H	26.90H
7633	HOISTING ENGINEER (CLASS II).....	14	26.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	5	21.05H
7183	MOTOR TRUCK DRIVER.....	4,080H	20.80H
7183	MOTOR TRUCK DRIVER.....	24	20.80H
SECTION TOTAL.....		218	10,582,928
DIVISION TOTAL.....		342	18,939,549
LESS TURNOVER.....			640,639
TOTAL.....			\$18,298,910

11/12/97

UNFINISHED BUSINESS

57445

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 741,544
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,137
.0020 OVERTIME.....	<u>25,000</u>
*2075.0000 FOR PERSONAL SERVICES.....	778,813
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	950
.0169 TECHNICAL MEETING COSTS.....	3,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>300</u>
*2075.0100 FOR CONTRACTUAL SERVICES.....	72,150
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,000</u>
*2075.0200 FOR TRAVEL.....	1,200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2075.0300 FOR COMMODITIES AND MATERIALS.....	9,000
.0422 OFFICE MACHINES.....	<u>14,250</u>
*2075.0400 FOR EQUIPMENT.....	14,250
 *BUDGET LEVEL TOTAL.....	 \$ 875,413
 *DEPARTMENT TOTAL.....	 <u>\$44,775,679</u>

11/12/97

UNFINISHED BUSINESS

57447

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 53,748
5633	PROJECT DIRECTOR.....	1	74,532
6144	ENGINEERING TECHNICIAN V.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	74,532
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	44,532
5613	CIVIL ENGINEER III.....	3	56,160
5613	CIVIL ENGINEER III.....	1	46,836
5612	CIVIL ENGINEER II.....	1	51,432
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,137
	SECTION TOTAL.....	14	776,933
	DIVISION TOTAL.....	14	776,933
	LESS TURNOVER.....		32,252
	TOTAL.....		\$ 744,681
	DEPARTMENT TOTAL.....	553	29,424,232
	LESS TURNOVER.....		991,646
	TOTAL.....		\$28,432,586

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,965,677
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	3,675,429
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	98,823
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,800,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	134,190
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,398,870
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	582,919
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	93,787
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	63,547
*2005.0000 FOR PERSONAL SERVICES.....	10,813,242
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	28,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	188,388
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	800,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000
.0989 TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	315,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,120,000
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	34,793
.9027 CITY'S CONTRIBUTION TO MEDICARE TAX....	484,057
FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	853,850
.9145 FOR WHEEL TAX ENFORCEMENT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	5,711,000
.9610 TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	460,000

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UNFINISHED BUSINESS

57449

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TD REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN .9613 REGULATING TRAFFIC.....	10,359,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES .9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	3,917,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	20,447,000
*BUDGET LEVEL TOTAL.....	\$34,422,480
*FUND TOTAL.....	126,000,000

310--MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 4,447,000
.0912 FOR PAYMENT OF BONDS.....	2,715,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,162,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,162,000</u>

11/12/97

UNFINISHED BUSINESS

57451

310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,000,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200	FOR TRAVEL.....	45,600
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,999,805</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	\$ 18,979
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	918,979
.0340	MATERIAL AND SUPPLIES.....	228,265
*2046.0300	FOR COMMODITIES AND MATERIALS.....	228,265
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000
*2046.0400	FOR EQUIPMENT.....	9,000
.0918	FOR REMOVAL OF STREET DIRT.....	2,400,000
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000
.9402	MENT OF STREETS AND SANITATION.....	2,525,747
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747
	*BUDGET LEVEL TOTAL.....	\$ 8,081,991

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UNFINISHED BUSINESS

57453

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 38,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,799,119
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,857,869
.0340 MATERIAL AND SUPPLIES.....	5,806,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,250
*2047.0300 FOR COMMODITIES AND MATERIALS.....	5,812,250
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	3,250,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,110,000
 *BUDGET LEVEL TOTAL.....	 \$12,785,119
 *DEPARTMENT TOTAL.....	 \$35,866,915

57454

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310--MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 500,000
*2042.0100 FOR CONTRACTUAL SERVICES.....	500,000
.0340 MATERIAL AND SUPPLIES.....	400,000
*2042.0300 FOR COMMODITIES AND MATERIALS.....	400,000
*BUDGET LEVEL TOTAL.....	\$ 900,000

LANE LINE MAINTENANCE

84/1040	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2044.0100 FOR CONTRACTUAL SERVICES.....	150,000
.0340 MATERIAL AND SUPPLIES.....	450,000
*2044.0300 FOR COMMODITIES AND MATERIALS.....	450,000
*BUDGET LEVEL TOTAL.....	\$ 600,000

11/12/97

UNFINISHED BUSINESS

57455

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

84/1055	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	900,000
.0340 MATERIAL AND SUPPLIES.....	800,000
*2052.0300 FOR COMMODITIES AND MATERIALS.....	800,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	499,424
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,400,000
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,899,424
*BUDGET LEVEL TOTAL.....	\$ 8,599,424

57456

JOURNAL--CITY COUNCIL--CHICAGO

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070	Amounts
Code	Appropriated
.0020 OVERTIME.....	\$ 42,788
*2072.0000 FOR PERSONAL SERVICES.....	42,788
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	310,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	310,000
.0340 MATERIAL AND SUPPLIES.....	290,000
*2072.0300 FOR COMMODITIES AND MATERIALS.....	290,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	4,419,873
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,689,873
*BUDGET LEVEL TOTAL.....	\$ 5,332,661

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UNFINISHED BUSINESS

57457

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 250,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	250,000
.0340 MATERIAL AND SUPPLIES.....	1,650,000
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,650,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	11,573,000
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	12,073,000
*BUDGET LEVEL TOTAL.....	<u>\$13,973,000</u>
*DEPARTMENT TOTAL.....	<u>\$29,405,085</u>
*FUND TOTAL.....	<u>\$75,434,000</u>

**314--SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 191,411
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,392
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,263
*2005.0000 FOR PERSONAL SERVICES.....	197,066
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	830
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	325
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	350
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	825
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	425
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,950
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	190
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	490
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,100
.0190 TELEPHONE-CENTREX BILLING.....	250
*2005.0100 FOR CONTRACTUAL SERVICES.....	31,629
.0245 REIMBURSEMENT TO TRAVELERS.....	325
*2005.0200 FOR TRAVEL.....	325
.0320 GASOLINE.....	3,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	225
.0340 MATERIAL AND SUPPLIES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,725
.0422 OFFICE MACHINES.....	125
*2005.0400 FOR EQUIPMENT.....	125
*2005.0700 FOR CONTINGENCIES.....	1,250
*BUDGET LEVEL TOTAL.....	\$ 243,120

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	1	\$ 40,440
1255	INVESTIGATOR.....	1	38,460
1255	INVESTIGATOR.....	1	36,672
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,263
	SECTION TOTAL.....	5	200,591
	DIVISION TOTAL.....	5	200,591
	LESS TURNOVER.....		5,917
	TOTAL.....		\$ 194,674

11/12/97

UNFINISHED BUSINESS

57459

314-SEWER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 484,580
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,057
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,069
.0020 OVERTIME.....	400
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	300
*2005.0000 FOR PERSONAL SERVICES.....	493,406
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	1,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	104,300
.0143 COURT REPORTING.....	37,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169 TECHNICAL MEETING COSTS.....	400
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	6,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	600
*2005.0100 FOR CONTRACTUAL SERVICES.....	168,700
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,100
.0422 OFFICE MACHINES.....	300
*2005.0400 FOR EQUIPMENT.....	300
*BUDGET LEVEL TOTAL.....	\$ 671,506

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER LEGAL SERVICE-3090			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1616	PARALEGAL I.....	1	24,840
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	1	33,228
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,069</u>
	SECTION TOTAL.....	10	513,245
	DIVISION TOTAL.....	10	513,245
	LESS TURNOVER.....		<u>26,596</u>
	TOTAL.....		\$ 486,649

11/12/97

UNFINISHED BUSINESS

57461

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 234,850
.0182 GAS.....	69,316
.0184 ELECTRICITY.....	84,424
*2015.0100 FOR CONTRACTUAL SERVICES.....	388,590
*BUDGET LEVEL TOTAL.....	\$ 388,590

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 820,212
.0012	CONTRACT WAGE INCREMENT-PR.....	13,783
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	887,295
*BUDGET LEVEL TOTAL.....		\$ 887,295

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3207			
7638	HOISTING ENGINEER-MECHANIC.....	3	\$ 28.20H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	3	26.20H
	SECTION TOTAL.....	7	388,416
2300 W 52ND ST SHOP - 3209			
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
	SECTION TOTAL.....	3	174,114
LEASING AND RENTAL - 3211			
0311	PROJECTS ADMINISTRATOR.....	1	56,160
	SECTION TOTAL.....	1	56,160
ROAD SERVICE OPERATIONS -3213			
7638	HOISTING ENGINEER-MECHANIC.....	4	28.20H
	SECTION TOTAL.....	4	230,112
	DIVISION TOTAL.....	15	848,802
	LESS TURNOVER.....		28,590
	TOTAL.....		\$ 820,212

11/12/97

UNFINISHED BUSINESS

57463

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 357,642
.0012	CONTRACT WAGE INCREMENT-PR.....	6,258
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	364,900
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	478
*2005.0100	FOR CONTRACTUAL SERVICES.....	478
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,400
*2005.0200	FOR TRAVEL.....	6,400
*BUDGET LEVEL TOTAL.....		\$ 371,778

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 75,396
2231	PLUMBING INSPECTOR.....	5	5,066.00M
	SECTION TOTAL.....	6	379,356
	DIVISION TOTAL.....	6	379,356
	LESS TURNOVER.....		21,714
	TOTAL.....		\$ 357,642

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$44,881,069
.0011	CONTRACT WAGE INCREMENT-SALARY.....	80,626
.0012	CONTRACT WAGE INCREMENT-PR.....	610,179
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,252
.0020	OVERTIME.....	1,200,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	47,702,126
.0130	POSTAGE.....	26,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	27,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	16,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	33,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	52,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	340,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185	WASTE DISPOSAL SERVICES.....	3,700,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	175,000
.0190	TELEPHONE-CENTREX BILLING.....	63,330
.0191	TELEPHONE-RELOCATIONS CHARGES.....	45,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	12,550
*2005.0100	FOR CONTRACTUAL SERVICES.....	14,592,680
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	92,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	3,600,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	68,000
.0360	REPAIR PARTS AND MATERIALS.....	380,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,049,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
.0422	OFFICE MACHINES.....	60,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	40,000
.0440	MACHINERY AND EQUIPMENT.....	1,679,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	61,000
*2005.0400	FOR EQUIPMENT.....	2,070,000

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UNFINISHED BUSINESS

57465

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	260,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	357,500
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	950,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,568,000
	*BUDGET LEVEL TOTAL.....	\$70,073,806

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,236
9660	FIRST DEPUTY COMMISSIONER.....	1	101,532
9989	COMMISSIONER OF SEWERS.....	1	109,884
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,044
0313	ASSISTANT COMMISSIONER.....	2	74,532
0313	ASSISTANT COMMISSIONER.....	2	69,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1175	SENIOR OPERATIONS ANALYST.....	1	44,532
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0703	PUBLIC RELATIONS REP III.....	1	38,460
0320	ASSISTANT TO THE COMMISSIONER.....	2	58,620
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,896
	SECTION TOTAL.....	19	1,105,856

ADMINISTRATIVE SERVICES-3010

Code	Positions	No.	Rate
FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	44,532
0313	ASSISTANT COMMISSIONER.....	1	79,152
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	21,444
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0185	MANAGER OF ACCOUNTING.....	1	66,912
0126	FINANCIAL OFFICER.....	1	51,432
0104	ACCOUNTANT IV.....	1	51,432
0104	ACCOUNTANT IV.....	1	36,672
0103	ACCOUNTANT III.....	1	42,468
0103	ACCOUNTANT III.....	1	33,228
0102	ACCOUNTANT II.....	1	42,468
0102	ACCOUNTANT II.....	1	36,672
0101	ACCOUNTANT I.....	1	36,672
0101	ACCOUNTANT I.....	1	34,920
0101	ACCOUNTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		7,181
	SUB-SECTION TOTAL.....	17	709,193

SENIOR CITIZEN EXEMPTION-4015

Code	Positions	No.	Rate
0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	24,840
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	58,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,984
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
	SUB-SECTION TOTAL.....	6	251,556

MANAGEMENT INFORMATION SYSTEMS-4017

Code	Positions	No.	Rate
5633	PROJECT DIRECTOR.....	1	67,994

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	66,912
0664	DATA ENTRY OPERATOR.....	4	26,040
0664	DATA ENTRY OPERATOR.....	2	24,840
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
	SUB-SECTION TOTAL.....	15	536,135
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,672
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296
0306	ASSISTANT DIRECTOR.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,629
	SUB-SECTION TOTAL.....	8	395,977
TIMEKEEPING/PAYROLL-4025			
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	19,452
0417	DISTRICT CLERK.....	1	33,228
0178	SUPERVISOR OF PAYROLLS.....	1	31,656
0169	CHIEF TIMEKEEPER.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,629
	SUB-SECTION TOTAL.....	6	183,165
PROCUREMENT AND CONTRACTS-4030			
0311	PROJECTS ADMINISTRATOR.....	1	73,116
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,040
1580	SUPERVISOR OF CONTRACTS.....	1	73,116
1575	VOUCHER COORDINATOR.....	1	27,300
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672
1481	CONTRACT REVIEW SPECIALIST I.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0345	CONTRACTS COORDINATOR.....	1	49,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,357
	SUB-SECTION TOTAL.....	14	550,361
	SECTION TOTAL.....	66	2,626,387
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	85,236
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	79,860
5630	COORDINATING ENGINEER I.....	1	73,116
5616	SUPERVISING ENGINEER.....	1	53,748
5614	CIVIL ENGINEER IV.....	1	61,296

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UNFINISHED BUSINESS

57467

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
ENGINEERING			
ADMINISTRATION-4035 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	53,748
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	66,912
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,190
	SUB-SECTION TOTAL.....	10	667,482
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	28,740
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	4	56,160
5613	CIVIL ENGINEER III.....	1	53,748
5612	CIVIL ENGINEER II.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	28,740
0805	SECRETARY.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0124	FINANCE OFFICER.....	1	51,432
8316	CHIEF MASON INSPECTOR.....	1	5,137.60M
8315	MASON INSPECTOR.....	12	4,673.07M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,236.00M
2143	HOUSE DRAIN INSPECTOR.....	10	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,137
	SUB-SECTION TOTAL.....	39	2,100,774
DESIGN, SURVEY AND EVALUATION-4045			
5630	COORDINATING ENGINEER I.....	1	77,892
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	2	44,532
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
6142	ENGINEERING TECHNICIAN III.....	1	33,228
6142	ENGINEERING TECHNICIAN III.....	1	31,656
6142	ENGINEERING TECHNICIAN III.....	6	30,132
6141	ENGINEERING TECHNICIAN II.....	1	34,920
6141	ENGINEERING TECHNICIAN II.....	1	26,040
6141	ENGINEERING TECHNICIAN II.....	8	24,840
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	53,748
5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	1	56,160
5613	CIVIL ENGINEER III.....	6	56,160
5613	CIVIL ENGINEER III.....	1	51,432
5613	CIVIL ENGINEER III.....	2	44,532
5613	CIVIL ENGINEER III.....	1	40,440
5612	CIVIL ENGINEER II.....	5	51,432
5612	CIVIL ENGINEER II.....	1	36,672
0826	PRINCIPAL TYPIST.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		9,100
	SUB-SECTION TOTAL.....	45	1,897,072
EXPANDED CONSTRUCTION-4057			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	66,912
5633	PROJECT DIRECTOR.....	1	66,912
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	74,532
5614	CIVIL ENGINEER IV.....	1	53,748
5613	CIVIL ENGINEER III.....	1	53,748
5613	CIVIL ENGINEER III.....	1	51,432
5612	CIVIL ENGINEER II.....	2	51,432
5612	CIVIL ENGINEER II.....	1	46,836
5612	CIVIL ENGINEER II.....	1	40,440
5612	CIVIL ENGINEER II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
5953	SEWER LABORER (AS BOTTOM MAN).....	6	22.70H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
EXPANDED CONSTRUCTION-4057 - CONTINUED			
9583	SEWER LABORER.....	6	22.35H
9583	SEWER LABORER (AS WATCHMAN).....	10	12.41H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	6	28.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.15H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.74H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	26.96H
4403	SEWER BRICKLAYER.....	3	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		6.60S
	SUB-SECTION TOTAL.....	51	2,349,113
	SECTION TOTAL.....	145	7,014,441
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984
6305	SAFETY SPECIALIST.....	3	44,532
6123	SAFETY DIRECTOR.....	1	51,432
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,703
	SUB-SECTION TOTAL.....	13	576,459
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	73,116
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	66,912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0430	CLERK III.....	2	33,228
0417	DISTRICT CLERK.....	1	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9583	SEWER LABORER (SUB-FOREMAN).....	28	22.90H
9583	SEWER LABORER.....	80	22.35H
9532	STORES LABORER.....	1	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	19	28.20H
7633	HOISTING ENGINEER (CLASS II).....	11	26.90H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	215	10,520,716
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66,912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0430	CLERK III.....	2	33,228
0429	CLERK II.....	1	26,040
0417	DISTRICT CLERK.....	1	26,040
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9583	SEWER LABORER (SUB-FOREMAN).....	27	22.90H

11/12/97

UNFINISHED BUSINESS

57469

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070 - CONTINUED			
9583	SEWER LABORER.....	83	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	22	28.20H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H
7633	HOISTING ENGINEER (CLASS III).....	2	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		753
	SUB-SECTION TOTAL.....	218	10,657,983
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66,912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	19,452
0417	DISTRICT CLERK.....	1	30,132
0304	ASSISTANT TO COMMISSIONER.....	1	61,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9583	SEWER LABORER (SUB-FOREMAN).....	26	22.90H
9583	SEWER LABORER.....	80	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	21	28.20H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		1,941
	SUB-SECTION TOTAL.....	211	10,332,033
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0428	CLERK I.....		15,324
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	1	23,640
0417	DISTRICT CLERK.....		23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,912
9583	SEWER LABORER (SUB-FOREMAN).....	8	22.90H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	22.70H
9583	SEWER LABORER.....	35	22.35H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.41H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	29.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	24	28.20H
7633	HOISTING ENGINEER (CLASS II).....	1	26.90H
7183	MOTOR TRUCK DRIVER.....	11	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	26.96H
4403	SEWER BRICKLAYER.....	5	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		1,333
	SUB-SECTION TOTAL.....	97	4,756,361
	SECTION TOTAL.....	754	36,843,552

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46.836
1805	STOCKHANDLER.....		16,128
9583	SEWER LABORER (SUB-FOREMAN).....	3	22.90H
9583	SEWER LABORER.....	4	22.35H
9532	STORES LABDRER.....	14	22.35H
8320	MATERIALS DISPATCHER.....	1	22.35H
7111	SERVICE DRIVER.....		13.36H
4301	CARPENTER.....	1	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		473
	SECTION TOTAL.....	24	1,105,661
	DIVISION TOTAL.....	1,008	48,695,897
	LESS TURNOVER.....		3,759,576
	TOTAL.....		\$44,936,321

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	21,355
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	297,093
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	568,448
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,660,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	2,306,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,171,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	9,102,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	1,786,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	23,025,000
TO REIMBURSE WATER FUND FOR EX-	
.9710 PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	824,000
 *BUDGET LEVEL TOTAL.....	 \$66,098,905
 *FUND TOTAL.....	 138,735,000

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UNFINISHED BUSINESS

57473

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0184	ELECTRICITY.....	\$ 31,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,000
*BUDGET LEVEL TOTAL.....		<u>\$ 31,000</u>

57474

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326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000
*DEPARTMENT TOTAL.....		\$ 81,000

11/12/97

UNFINISHED BUSINESS

57475

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE

81/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 583,379
.0012	CONTRACT WAGE INCREMENT-PR.....	10,209
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	143,143
*2010.0000	FOR PERSONAL SERVICES.....	736,731
.0340	MATERIAL AND SUPPLIES.....	20,869
*2010.0300	FOR COMMODITIES AND MATERIALS.....	20,869
*BUDGET LEVEL TOTAL.....		\$ 757,600

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
6324	LABORER.....	12	18.97H
SECTION TOTAL.....		15	607,460
DIVISION TOTAL.....		15	607,460
LESS TURNOVER.....			24,081
TOTAL.....			\$ 583,379

57476

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326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,174,400
*2075.9000	FOR SPECIFIC PURPOSE--GENERAL.....	1,174,400
	*BUDGET LEVEL TOTAL.....	\$ 1,174,400
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 10,000
	*FUND TOTAL.....	\$ 2,023,000

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UNFINISHED BUSINESS

57477

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,859,941
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	882,059
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>2,799,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,799,000</u>

342--LIBRARY FUND--BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 414,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	414,000
*BUDGET LEVEL TOTAL.....	\$ 414,000

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 277,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,000
*BUDGET LEVEL TOTAL.....	\$ 277,000
*FUND TOTAL.....	\$ 3,490,000

11/12/97

UNFINISHED BUSINESS

57479

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 434,977
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,437
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,651
*2005.0000	FOR PERSONAL SERVICES.....	442,065
.0126	OFFICE CONVENIENCES.....	250
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	61,700
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	29,980
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,740
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164	BOOKBINDING.....	500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,000
.0169	TECHNICAL MEETING COSTS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	4,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	121,770
.0348	BOOKS AND RELATED MATERIALS.....	78,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	92,500
*BUDGET LEVEL TOTAL.....		\$ 656,335

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 73,116
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	61,296
0520	LIBRARIAN III (MRL).....	1	51,432
0505	LIBRARIAN II (MRL).....	1	34,920
0504	LIBRARIAN I (MRL).....	910H	16.55H
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	20,412
0429	CLERK II.....	3,120H	9.75H
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,651
	SECTION TOTAL.....	9	436,628
	DIVISION TOTAL.....	9	\$ 436,628

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,547,201
.0010 SALARIES AND WAGES-ON VOUCHER.....	489,818
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,927
.0012 CONTRACT WAGE INCREMENT-PR.....	40,294
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,665
.0020 OVERTIME.....	45,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	3,156,905
.0125 OFFICE AND BUILDING SERVICES.....	1,640,254
.0182 GAS.....	503,943
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	3,260,093
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,150
*2015.0100 FOR CONTRACTUAL SERVICES.....	5,417,440
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	36,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200 FOR TRAVEL.....	39,000
.0313 CLEANING AND SANITATION SUPPLIES.....	147,800
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	2,000
.0340 MATERIAL AND SUPPLIES.....	216,815
.0350 STATIONERY AND OFFICE SUPPLIES.....	325
*2015.0300 FOR COMMODITIES AND MATERIALS.....	372,940
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,500
*BUDGET LEVEL TOTAL.....	\$ 8,992,785

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 69,984
4261	SECURITY AND SAFETY SUPERVISOR.....	1	34,920
4261	SECURITY AND SAFETY SUPERVISOR.....	1	31,656
4261	SECURITY AND SAFETY SUPERVISOR.....	1	30,132
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
7747	CHIEF OPERATING ENGINEER.....	2	5,914.13M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	11.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	6	28.43H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	2	25.45H
4273	BRANCH CUSTODIAN II.....	1	2,323.00M
4272	BRANCH CUSTODIAN I.....	3	2,227.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,599.00M
4223	CUSTODIAL WORKER.....	55,080H	8.73H
4223	CUSTODIAL WORKER.....	34	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,665
	SUB-SECTION TOTAL.....	63	2,660,059
	SECTION TOTAL.....	63	2,660,059
	DIVISION TOTAL.....	63	2,660,059
	LESS TURNOVER.....		110,193
	TOTAL.....		\$ 2,549,866

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UNFINISHED BUSINESS

57481

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$35,588,826
.0011 CONTRACT WAGE INCREMENT-SALARY.....	444,663
.0012 CONTRACT WAGE INCREMENT-PR.....	46,128
.0015 SCHEDULE SALARY ADJUSTMENTS.....	302,347
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	36,396,964
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	149,768
.0130 POSTAGE.....	90,625
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	231,140
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	200,671
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	86,065
.0152 ADVERTISING.....	38,500
.0153 PROMOTIONS.....	29,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	379,780
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	56,538
.0164 BOOKBINDING.....	153,836
.0165 GRAPHIC DESIGN SERVICES.....	23,474
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	272,826
EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	51,820
.0169 TECHNICAL MEETING COSTS.....	5,700
.0178 FREIGHT AND EXPRESS CHARGES.....	21,053
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,405
.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,915
.0190 TELEPHONE-CENTREX BILLING.....	625,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	33,000
.0196 TELEPHONE-CIRCUITS.....	18,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	100,240
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,582,656
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0270 LOCAL TRANSPORTATION.....	18,000
*2005.0200 FOR TRAVEL.....	23,000
.0313 CLEANING AND SANITATION SUPPLIES.....	900
.0340 MATERIAL AND SUPPLIES.....	33,652
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	860,959
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365 ELECTRICAL SUPPLIES.....	14,350
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,087,086
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,450
*2005.0400 FOR EQUIPMENT.....	1,450
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	34,300
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	34,300
*BUDGET LEVEL TOTAL.....	\$41,125,456

346--LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 115,896
9679	DEPUTY COMMISSIONER.....	1	82,140
9660	FIRST DEPUTY COMMISSIONER.....	1	109,884
1575	VOUCHER COORDINATOR.....	2	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
0701	PUBLIC RELATIONS REP I.....	1	28,740
0617	LAN COORDINATOR II.....	2	38,460
0615	LAN COORDINATOR I.....	1	31,656
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	44,532
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	3	75,372
0313	ASSISTANT COMMISSIONER.....	1	61,800
5755	GRAPHIC ARTS SUPERVISOR.....	1	64,044
5743	GRAPHIC ARTIST III.....	1	42,468
5743	GRAPHIC ARTIST III.....	1	38,460
5739	VISAL DISPLAY ARTIST.....	1	53,748
5739	VISAL DISPLAY ARTIST.....	1	51,432
1362	TRAINING TECHNICIAN II.....	1	31,656
1359	TRAINING OFFICER.....	1	34,920
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	64,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1184	COMPUTER SUPPORT SPECIALIST.....	8	30,132
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740
1179	MANAGER OF FINANCE.....	1	74,532
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
1122	TELECOMMUNICATIONS SPECIALIST.....	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	31,656
0809	EXECUTIVE SECRETARY I.....	1	30,132
0709	VOLUNTEER SERVICES COORDINATOR.....	1	33,228
0702	PUBLIC RELATIONS REP II.....	1	42,468
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,656
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	19,452
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	66,912
0574	LIBRARIAN III.....	1	51,432
0527	LIBRARY DIVISION CHIEF.....	2	73,116
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	2	33,228
0431	CLERK IV.....	3	31,656
0431	CLERK IV.....	1	27,300
0431	CLERK IV.....	1	23,640
0345	CONTRACTS COORDINATOR.....	1	56,160
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,672
0310	PROJECT MANAGER.....	1	74,844
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,532
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	3	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640

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UNFINISHED BUSINESS

57483

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0191	AUDITOR I.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0185	MANAGER OF ACCOUNTING.....	1	56,160
0124	FINANCE OFFICER.....	1	49,164
0102	ACCOUNTANT II.....	1	38,460
0101	ACCOUNTANT I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		43,627
	SECTION TOTAL.....	94	3,984,991
REFERENCES & CIRCULATION SERVS-3010			
5849	STUDIO ENGINEER.....	1	38,460
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	26,040
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,444
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	18,564
0901	AUDIO-VISUAL SPECIALIST.....	2	38,460
0901	AUDIO-VISUAL SPECIALIST.....	1	27,300
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	40,440
0826	PRINCIPAL TYPIST.....	1	24,840
0805	SECRETARY.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	3	26,040
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0585	LIBRARIAN V.....	11	61,296
0585	LIBRARIAN V.....	1	58,620
0585	LIBRARIAN V.....	1	53,748
0585	LIBRARIAN V.....	1	49,164
0579	LIBRARIAN IV.....	61	56,160
0579	LIBRARIAN IV.....	2	53,748
0579	LIBRARIAN IV.....	1	51,432
0579	LIBRARIAN IV.....	3	49,164
0579	LIBRARIAN IV.....	1	44,532
0579	LIBRARIAN IV.....	1	42,468
0579	LIBRARIAN IV.....	10	40,440
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	61,296
0574	LIBRARIAN III.....	58	51,432
0574	LIBRARIAN III.....	5	49,164
0574	LIBRARIAN III.....	4	46,836
0574	LIBRARIAN III.....	6	44,532
0574	LIBRARIAN III.....	3	42,468
0574	LIBRARIAN III.....	3	40,440
0574	LIBRARIAN III.....	2	38,460
0574	LIBRARIAN III.....	4	36,672
0573	LIBRARY ASSOCIATE.....	36	33,228
0573	LIBRARY ASSOCIATE.....	4	30,132
0573	LIBRARY ASSOCIATE.....	1	28,740
0573	LIBRARY ASSOCIATE.....	4	27,300
0573	LIBRARY ASSOCIATE.....	6	26,040
0573	LIBRARY ASSOCIATE.....	12	24,840
0573	LIBRARY ASSOCIATE.....	30,720H	12,73H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	4	36,672
0539	LIBRARY PAGE.....	110,240H	6,54H
0539	LIBRARY PAGE.....	332,800H	6,36H
0527	LIBRARY DIVISION CHIEF.....	6	73,116
0517	DISTRICT CHIEF.....	1	74,532
0517	DISTRICT CHIEF.....	1	73,116
0517	DISTRICT CHIEF.....	1	61,296
0514	REGIONAL LIBRARY DIRECTOR.....	2	73,116
0507	SENIOR ARCHIVAL SPECIALIST.....	1	46,836
0506	LIBRARIAN II.....	44	46,836
0506	LIBRARIAN II.....	11	44,532
0506	LIBRARIAN II.....	6	42,468
0506	LIBRARIAN II.....	3	40,440
0506	LIBRARIAN II.....	8	38,460

346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0506	LIBRARIAN II.....	4	36,672
0506	LIBRARIAN II.....	4	34,920
0506	LIBRARIAN II.....	13	33,228
0502	ARCHIVAL SPECIALIST.....	1	34,920
0501	LIBRARIAN I.....	21	42,468
0501	LIBRARIAN I.....	4	40,440
0501	LIBRARIAN I.....	1	38,460
0501	LIBRARIAN I.....	5	36,672
0501	LIBRARIAN I.....	17	34,920
0501	LIBRARIAN I.....	10	33,228
0501	LIBRARIAN I.....	16	31,656
0501	LIBRARIAN I.....	31	30,132
0432	SUPERVISING CLERK.....	2	44,532
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	20	36,672
0431	CLERK IV.....	8	34,920
0431	CLERK IV.....	11	33,228
0431	CLERK IV.....	8	31,656
0431	CLERK IV.....	5	30,132
0431	CLERK IV.....	6	28,740
0431	CLERK IV.....	2	27,300
0431	CLERK IV.....	3	26,040
0431	CLERK IV.....	3	24,840
0431	CLERK IV.....	9	23,640
0430	CLERK III.....	17	30,132
0430	CLERK III.....	18	28,740
0430	CLERK III.....	19	27,300
0430	CLERK III.....	20	26,040
0430	CLERK III.....	14	24,840
0430	CLERK III.....	6	23,640
0430	CLERK III.....	3	22,500
0430	CLERK III.....	3	21,444
0430	CLERK III.....	5	20,412
0430	CLERK III.....	14	19,452
0430	CLERK III.....	22,080H	9.97H
0429	CLERK II.....	4	27,300
0429	CLERK II.....	7	26,040
0429	CLERK II.....	9	24,840
0429	CLERK II.....	18	23,640
0429	CLERK II.....	7	22,500
0429	CLERK II.....	5	21,444
0429	CLERK II.....	21	20,412
0429	CLERK II.....	7	19,452
0429	CLERK II.....	16	18,564
0429	CLERK II.....	10	17,748
0429	CLERK II.....	41,280H	9.10H
0306	ASSISTANT DIRECTOR.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
SCHEDULE SALARY ADJUSTMENTS.....			249,553
SECTION TOTAL.....		787	32,553,487

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1804	STOCKHANDLER (PER AGREEMENT).....	3	27,300
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0833	PERSONAL COMPUTER OPERATER I.....	1	21,444
0826	PRINCIPAL TYPIST.....	1	30,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	4	33,228

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UNFINISHED BUSINESS

57485

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	26,040
0579	LIBRARIAN IV.....	2	56,160
0579	LIBRARIAN IV.....	1	40,440
0574	LIBRARIAN III.....	5	51,432
0574	LIBRARIAN III.....	1	36,672
0573	LIBRARY ASSOCIATE.....	1	30,132
0527	LIBRARY DIVISION CHIEF.....	1	64,044
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	38,460
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	61,296
0501	LIBRARIAN I.....	1	42,468
0432	SUPERVISING CLERK.....	1	44,532
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	2	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	3	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	23,640
0429	CLERK II.....	2	27,300
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		7,390
	SUB-SECTION TOTAL.....	53	1,799,122
	SECTION TOTAL.....	53	1,799,122

PROPERTY MANAGEMENT SERVICES-3020

UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	61,296
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	34,920
1815	PRINCIPAL STOREKEEPER.....	1	27,300
1804	STOCKHANDLER (PER AGREEMENT).....	1	23,640
1804	STOCKHANDLER (PER AGREEMENT).....	1	19,452
1804	STOCKHANDLER (PER AGREEMENT).....	1	18,564
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,777
	SUB-SECTION TOTAL.....	7	231,421
	SECTION TOTAL.....	7	231,421
	DIVISION TOTAL.....	941	38,569,021
	LESS TURNOVER.....		2,677,848
	TOTAL.....		\$35,891,173

346-LIBRARY FUND--MAINTENANCE & OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,133,644
.0038 WORK STUDY/CO-OP EDUCATION.....	105,700
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	23,435
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,119,692
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	56,993
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
.0051 ACT.....	77,390
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,185,850
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	336,181
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	54,089
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	75,101
*2005.0000 FOR PERSONAL SERVICES.....	5,318,075
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,373
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	87,745
*2005.0100 FOR CONTRACTUAL SERVICES.....	149,118
.0955 INTEREST ON DAILY TENDER NOTES.....	4,546,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,546,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	20,066
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	279,165
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	299,231
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	5,200,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,250,000
*BUDGET LEVEL TOTAL.....	\$15,562,424
*FUND TOTAL.....	\$66,337,000

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UNFINISHED BUSINESS

57487

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	\$25,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	25,000,000
	*FUND TOTAL.....	<u>\$25,000,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,525,584
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,620
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,138
*2005.0000 FOR PERSONAL SERVICES.....	1,561,342
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	30,671
.0125 OFFICE AND BUILDING SERVICES.....	8,567
.0130 POSTAGE.....	15,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	918,579
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,000
.0152 ADVERTISING.....	2,000
.0153 PROMOTIONS.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,206
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,073,623
.0270 LOCAL TRANSPORTATION.....	1,275
*2005.0200 FOR TRAVEL.....	1,275
.0340 MATERIAL AND SUPPLIES.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	32,300
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	493,217
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,700
*BUDGET LEVEL TOTAL.....	\$ 3,639,457

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UNFINISHED BUSINESS

57489

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	\$ 38,460
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	33,228
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	31,656
1707	DEVELOPMENT COORDINATOR.....	1	38,460
0911	PRODUCTION ASSISTANT.....	1	23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	61,296
3092	PROGRAM DIRECTOR.....	2	58,620
1705	MANAGER OF DALEY CENTER EVENTS.....	1	66,912
0810	EXECUTIVE SECRETARY II.....	1	30,132
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	3	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,519
	SECTION TOTAL.....	18	732,779
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	73,116
5743	GRAPHIC ARTIST III.....	1	31,656
0702	PUBLIC RELATIONS REP II.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,990
	SECTION TOTAL.....	5	199,058
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	75,372
0311	PROJECTS ADMINISTRATOR.....	1	73,116
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		776
	SECTION TOTAL.....	4	232,724
TOURISM-3060			
0311	PROJECTS ADMINISTRATOR.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,742
	SECTION TOTAL.....	2	116,490

57490

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	30,132
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	36,672
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,111
	SECTION TOTAL.....	7	259,671
	DIVISION TOTAL.....	36	\$ 1,540,722

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UNFINISHED BUSINESS

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,173,480
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,146
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,205
*2005.0000	FOR PERSONAL SERVICES.....	3,239,831
.0130	POSTAGE.....	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	23,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0152	ADVERTISING.....	55,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	22,908
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	59,810
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,420
*2005.0100	FOR CONTRACTUAL SERVICES.....	288,738
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
.9058	SPECIAL EVENTS PROJECTS.....	175,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	175,000
*BUDGET LEVEL TOTAL.....		\$ 3,746,569

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
3924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 93,312
3684	DEPUTY DIRECTOR.....	1	73,116
1783	SPECIAL EVENTS ASSISTANT.....	1	23,640
1651	OFFICE ADMINISTRATOR.....	1	46,836
0911	PRODUCTION ASSISTANT.....	1,400H	6.56H
0976	EXECUTIVE ASSISTANT.....	1	64,044
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	51,432
1778	PROGRAM COORDINATOR-S.E.....	1	76,776
1778	PRDGRAM COORDINATOR-S.E.....	1	58,620
1778	PROGRAM COORDINATOR-S.E.....	1	53,748
1778	PROGRAM COORDINATOR-S.E.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	76,776
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	53,748
1782	SPECIAL EVENTS COORDINATOR III.....	1	38,460
1782	SPECIAL EVENTS COORDINATOR III.....	1	36,672
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,468
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,460
780	SPECIAL EVENTS COORDINATOR I.....	1	34,920
572	CHIEF CONTRACT EXPEDITER.....	1	38,460
0933	PRODUCTION MANAGER ASSISTANT.....	1	30,132
0805	SECRETARY.....	1	23,640
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	42,468
0683	TELEPHONE OPERATOR.....	1	21,444

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0322	SPECIAL ASSISTANT.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0124	FINANCE OFFICER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		8,446
	SECTION TOTAL.....	32	1,447,825
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	76,776
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	2	40,440
1778	PROGRAM COORDINATOR-S.E.....	1	61,296
1778	PROGRAM COORDINATOR-S.E.....	1	56,160
1706	DEVELOPMENT DIRECTOR.....	1	66,912
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	58,620
0933	PRODUCTION MANAGER ASSISTANT.....	1	28,740
0931	PRODUCTION MANAGER-S.E.....	1	58,620
0931	PRODUCTION MANAGER-S.E.....	1	40,440
0306	ASSISTANT DIRECTOR.....	1	64,140
1783	SPECIAL EVENTS ASSISTANT.....	2	26,040
1783	SPECIAL EVENTS ASSISTANT.....	1	24,840
1781	SPECIAL EVENTS COORDINATOR II.....	2	31,656
1780	SPECIAL EVENTS COORDINATOR I.....	1	30,132
1777	SPECIAL EVENTS MANAGER.....	1	58,620
1707	DEVELOPMENT COORDINATOR.....	1	40,440
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
0805	SECRETARY.....	1	22,500
0783	DIRECTOR OF PROTOCOL.....	1	73,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		15,442
	SECTION TOTAL.....	32	1,377,658
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	69,984
1912	PROJECT COORDINATOR.....	1	46,836
0432	SUPERVISING CLERK.....	1	36,672
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	SECTION TOTAL.....	6	288,743
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,656
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,878
	SECTION TOTAL.....	3	135,746
	DIVISION TOTAL.....	73	3,250,973
	LESS TURNOVER.....		50,288
	TOTAL.....		\$ 3,200,685

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UNFINISHED BUSINESS

57493

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 114,404
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	213,914
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	5,752
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT.....	7,810
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	122,105
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	33,926
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,458
*2005.0000 FOR PERSONAL SERVICES.....	505,369
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,140,407
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,140,407
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	677,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	677,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	2,025
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	28,173
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,198
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	60,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,060,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	701,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9626 SALARIES.....	200,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	901,000
 *BUDGET LEVEL TOTAL.....	 \$ 4,313,974
 *FUND TOTAL.....	 \$11,700,000

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356--SPECIAL EVENTS FUND

356--SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	102,833
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 127,227

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UNFINISHED BUSINESS

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356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	\$ 500,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	650,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	115,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	16,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,341,000
.9801 SPECIAL EVENTS PROJECTS.....	17,106,773
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	17,106,773
*BUDGET LEVEL TOTAL.....	\$18,447,773

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356--SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 200,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000
*DEPARTMENT TOTAL.....	\$ 230,000
*FUND TOTAL.....	\$18,805,000

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505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 9,185,000
.0912 FOR PAYMENT OF BONDS.....	1,815,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	11,000,000
*FUND TOTAL.....	<u>\$11,000,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1998 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$15,216,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>14,043,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	29,259,000
*BUDGET LEVEL TOTAL.....	<u>\$29,259,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 1,403,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,403,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,403,000</u>
*FUND TOTAL.....	<u>\$30,662,000</u>

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$78,507,000
.0912 FOR PAYMENT OF BONDS.....	<u>39,690,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	118,197,000
*BUDGET LEVEL TOTAL.....	<u>118,197,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 6,095,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,095,000
*BUDGET LEVEL TOTAL.....	<u>\$ 6,095,000</u>
*FUND TOTAL.....	<u>124,292,000</u>

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UNFINISHED BUSINESS

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512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1998 FOR THE PAY- MENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	152,945,000
.0998	FOR OPERATING TRANSFERS OUT.....	9,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	161,945,000
	*BUDGET LEVEL TOTAL.....	161,945,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,050,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,050,000
	*BUDGET LEVEL TOTAL.....	\$ 8,050,000
	*FUND TOTAL.....	169,995,000

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 3,946,000
.0912	FOR PAYMENT OF BONDS.....	1,150,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	268,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,364,000
	*FUND TOTAL.....	\$ 5,364,000

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 63,000
.0961	FOR PAYMENT OF TERM NOTES.....	54,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	1,150,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,267,000
	*FUND TOTAL.....	\$ 1,267,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,151,000
.0961	FOR PAYMENT OF TERM NOTES.....	59,863,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,014,000
	*FUND TOTAL.....	\$63,014,000

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525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 1998 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$11,890,000
.0912 FOR PAYMENT OF BONDS.....	4,540,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.	<u>8,359,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>24,789,000</u>
*FUND TOTAL.....	<u>\$24,789,000</u>

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610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 210,082
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,626
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,189
.0038 WORK STUDY/CO-OP EDUCATION.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	216,397
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	960
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,460
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,350
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,350
.0422 OFFICE MACHINES.....	1,700
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,500
*2005.0400 FOR EQUIPMENT.....	5,200
*BUDGET LEVEL TOTAL.....	\$ 227,607

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0430	CLERK III.....	1	\$ 21,444
0273	CASUALTY MANAGER.....	1	56,160
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,189
	SECTION TOTAL.....	5	222,593
	DIVISION TOTAL.....	5	222,593
	LESS TURNOVER.....		10,322
	TOTAL.....		\$ 212,271

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 285,360
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,567
.0015 SCHEDULE SALARY ADJUSTMENTS.....	696
.0020 OVERTIME.....	200
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	200
*2005.0000 FOR PERSONAL SERVICES.....	290,023
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	3,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,400
.0169 TECHNICAL MEETING COSTS.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100 FOR CONTRACTUAL SERVICES.....	37,200
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,200
.0422 OFFICE MACHINES.....	200
*2005.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 331,823

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1617	PARALEGAL II.....	1	28,740
0863	LEGAL SECRETARY.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	6	303,864
	DIVISION TOTAL.....	6	303,864
	LESS TURNOVER.....		17,808
	TOTAL.....		\$ 286,056

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610--MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 16,531
.0182 GAS.....	294,366
.0184 ELECTRICITY.....	810,185
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,121,082
*BUDGET LEVEL TOTAL.....	<u>\$ 1,121,082</u>

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 562,651
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,090
.0012	CONTRACT WAGE INCREMENT-PR.....	8,162
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,032
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	646,235
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	90,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600
.0360	REPAIR PARTS AND MATERIALS.....	260,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	20,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	332,800
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	22,700
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,400
.0450	VEHICLES.....	295,000
*2035.0400	FOR EQUIPMENT.....	332,100
*BUDGET LEVEL TOTAL.....		\$ 1,401,135

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEMAN.....	1	\$ 34.920
7047	MANAGER VEHICLE MAINTENANCE.....	1	61.296
7164	GARAGE ATTENDANT.....	2	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	4	26.20H
6673	MACHINIST (AUTOMOTIVE).....	2	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		3,032
	SECTION TOTAL.....	13	574,683
	DIVISION TOTAL.....	13	574,683
	LESS TURNOVER.....		9,000
	TOTAL.....		\$ 565,683

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,648,391
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,999
.0020 OVERTIME.....	217,045
.0021 HOLIDAY PREMIUM PAY.....	31,400
.0022 CONTRACT COSTS.....	106,774
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	20,000
.0091 UNIFORM ALLOWANCE.....	44,400
*1005.0000 FOR PERSONAL SERVICES.....	<u>3,093,189</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,093,189</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9161	POLICE OFFICER.....	11	\$ 57,888
9161	POLICE OFFICER.....	10	56,262
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	5	52,428
9161	POLICE OFFICER.....	3	50,640
9161	POLICE OFFICER.....	1	33,522
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	60,498
9112	TRAFFIC CONTROL AIDE.....	5	31,656
9112	TRAFFIC CONTROL AIDE.....	8	30,132
9112	TRAFFIC CONTROL AIDE.....	1	28,740
9112	TRAFFIC CONTROL AIDE.....	6	23,640
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		13,999
	SUB-SECTION TOTAL.....	<u>59</u>	<u>2,762,143</u>
	SECTION TOTAL.....	<u>59</u>	<u>2,762,143</u>
	DIVISION TOTAL.....	<u>59</u>	<u>\$ 2,762,143</u>
	ORGANIZATION TOTAL.....	<u>59</u>	<u>2,762,143</u>
	LESS TURNOVER.....		<u>99,753</u>
	TOTAL.....		<u>\$ 2,662,390</u>

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610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,820,390
.0011	CONTRACT WAGE INCREMENT-SALARY.....	625
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,109
.0020	OVERTIME.....	100,000
.0021	HOLIDAY PREMIUM PAY.....	170,000
.0022	CONTRACT COSTS.....	113,000
.0091	UNIFORM ALLOWANCE.....	26,000
*2005.0000	FOR PERSONAL SERVICES.....	4,241,124
*BUDGET LEVEL TOTAL.....		\$ 4,241,124

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8764	DEPUTY DISTRICT CHIEF.....	1	\$ 86,112
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	2	70,998
8739	BATTALION CHIEF.....	1	69,078
8737	CAPTAIN.....	3	68,568
8735	LIEUTENANT.....	5	61,344
8735	LIEUTENANT.....	1	55,896
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	5	54,186
8733	FIRE ENGINEER.....	1	52,278
8733	FIRE ENGINEER.....	2	50,526
8733	FIRE ENGINEER.....	2	47,226
8731	FIREFIGHTER.....	12	51,552
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	5	46,692
8731	FIREFIGHTER.....	4	45,102
8731	FIREFIGHTER.....	3	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		8,022
	SUB-SECTION TOTAL.....	63	3,429,468
	SECTION TOTAL.....	63	3,429,468
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	1	48,324
8750	PARAMEDIC.....	1	45,102
8750	PARAMEDIC.....	3	33,522
8749	PARAMEDIC-IN-CHARGE.....	1	52,278
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8749	PARAMEDIC-IN-CHARGE.....	2	47,226
8745	AMBULANCE COMMANDER.....	1	57,696
	SCHEDULE SALARY ADJUSTMENTS.....		3,087
	SECTION TOTAL.....	10	452,031
	DIVISION TOTAL.....	73	3,881,499
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 3,831,499

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,511,206
.0011 CONTRACT WAGE INCREMENT-SALARY.....	58,594
.0012 CONTRACT WAGE INCREMENT-PR.....	71,939
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,875
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	10,649,114
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	864,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,336,000
.0141 APPRAISALS.....	40,000
.0144 ENGINEERING AND ARCHITECTURE.....	303,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	61,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,400
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	49,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,495,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,833,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	260,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,850
.0169 TECHNICAL MEETING COSTS.....	11,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,100
.0183 WATER.....	80,000
.0185 WASTE DISPOSAL SERVICES.....	56,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	210,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	100,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	11,859,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2010.0200 FOR TRAVEL.....	9,000
.0313 CLEANING AND SANITATION SUPPLIES.....	80,000
.0319 CLOTHING.....	41,000
.0340 MATERIAL AND SUPPLIES.....	1,034,750
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,150
.0360 REPAIR PARTS AND MATERIALS.....	331,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	32,500
.0362 PAINTS AND PAINTING SUPPLIES.....	22,500
.0364 PLUMBING SUPPLIES.....	25,000
.0365 ELECTRICAL SUPPLIES.....	90,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,707,900

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UNFINISHED BUSINESS

57509

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	18,500
.0422	OFFICE MACHINES.....	18,760
.0423	COMMUNICATION DEVICES.....	74,000
.0424	FURNITURE AND FURNISHINGS.....	9,200
.0440	MACHINERY AND EQUIPMENT.....	61,350
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	114,200
*2010.0400	FOR EQUIPMENT.....	298,510
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	65,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	85,000
	*BUDGET LEVEL TOTAL.....	\$24,609,024

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,116
9679	DEPUTY COMMISSIONER.....	1	84,180
0313	ASSISTANT COMMISSIONER.....	1	69,984
7014	AIRPORT MANAGER-MIDWAY.....	1	44,532
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	58,620
5615	CIVIL ENGINEER V.....	1	49,164
1341	PERSONNEL ASSISTANT II.....	1	22,500
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0429	CLERK II.....	1	19,452
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0159	SUPERVISDR OF COST CONTROL.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,500
	SUB-SECTION TOTAL.....	13	601,244
NOISE ABATEMENT - 4301			
1441	COORDINATING PLANNER I.....	1	58,620
1440	COORDINATING PLANNER II.....	1	73,116
0805	SECRETARY.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	67,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		559
	SUB-SECTION TOTAL.....	5	254,503
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	74,532
9533	LABORER.....	14	16.72H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	16.92H
4285	WINDOW WASHER.....	2	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,416.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,599.00M
4223	CUSTODIAL WORKER.....	40	2,114.00M
	SUB-SECTION TOTAL.....	66	1,907,325

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	30,132
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	27,300
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	23,640
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	69,984
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,532
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	42,468
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,432
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,532
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,468
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,920
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	31,656
1819	CHIEF STOREKEEPER.....	1	36,672
1817	HEAD STOREKEEPER.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
7633	HOISTING ENGINEER.....	2	28,20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21,80H
7183	MOTOR TRUCK DRIVER.....	300H	21,05H
7183	MOTOR TRUCK DRIVER.....	15,120H	20,80H
7183	MOTOR TRUCK DRIVER.....	12	20,80H
	SCHEDULE SALARY ADJUSTMENTS.....		10,726
	SUB-SECTION TOTAL.....	38	1,946,677
PARKING/GROUND TRANS.-4323			
0313	ASSISTANT COMMISSIONER.....	1	58,620
7080	DIRECTOR OF AVIATION PARKING.....	1	66,912
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	30,132
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,428
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	28,332
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	8	26,892
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	25,692
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	49,164
0308	STAFF ASSISTANT.....	1	38,460
0304	ASSISTANT TO COMMISSIONER.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,707
	SUB-SECTION TOTAL.....	21	743,603
SECURITY-4333			
7007	AVIATION SAFETY DIRECTOR.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	70,596
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	36,672
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	34,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	28,740
5043	ELECTRONICS TECHNICIAN.....	1	49,164
4210	AVIATION SECURITY OFFICER.....	3	38,460
4210	AVIATION SECURITY OFFICER.....	12	36,672
4210	AVIATION SECURITY OFFICER.....	1	34,920
4210	AVIATION SECURITY OFFICER.....	9	33,228
4210	AVIATION SECURITY OFFICER.....	2	31,656
4210	AVIATION SECURITY OFFICER.....	1	30,132
4210	AVIATION SECURITY OFFICER.....	9	28,740
4209	AVIATION SECURITY SERGEANT.....	5	44,532
4209	AVIATION SECURITY SERGEANT.....	1	40,440
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	53,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	51,432
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	49,164

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UNFINISHED BUSINESS

57511

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,040
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444
0430	CLERK III.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		23,105
	SUB-SECTION TOTAL.....	71	2,636,849
SKILLED TRADES-4343			
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	34,920
7034	TECHNICAL SERVICES MANAGER.....	1	58,620
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	61,296
0311	PROJECTS ADMINISTRATOR.....	1	46,836
9411	CONSTRUCTION LABORER.....	5	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H
7743	OPERATING ENGINEER, GROUP A.....	3	28.43H
7741	OPERATING ENGINEER, GROUP C.....	3	26.99H
6674	MACHINIST.....	1	26.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	5	27.65H
4774	STEAMFITTER.....	2	29.70H
4754	PLUMBER.....	2	28.30H
4634	PAINTER (SUB-FOREMAN).....	1	26.30H
4634	PAINTER.....	2	24.75H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	4	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		5,278
	SUB-SECTION TOTAL.....	37	2,006,066
	SECTION TOTAL.....	251	10,096,267
	DIVISION TOTAL.....	251	10,096,267
	LESS TURNOVER.....		535,186
	TOTAL.....		\$ 9,561,081

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 535,621
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 981,506
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....
.0043	28,840
.0045	ANCE..... 26,928
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. 250,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... 36,565
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS..... 568,722
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... 158,838
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES..... 25,556
*2005.0000	FOR PERSONAL SERVICES..... 2,612,576
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....
.0138	82,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... 7,735
.0142	ACCOUNTING AND AUDITING..... 35,000
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES..... 442,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 567,135
.0902	FOR INTEREST ON BONDS..... 19,077,925
.0913	FOR PAYMENT OF FIRST LIEN BONDS..... 1,370,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR... 200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 20,647,825

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UNFINISHED BUSINESS

57513

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	9,481
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	600,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	131,899
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	2,481,380
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,845,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,233,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	5,078,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	1,325,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	1,325,000
	*BUDGET LEVEL TOTAL.....	<u>\$32,712,016</u>
	*FUND TOTAL.....	<u>\$67,737,000</u>

57514

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660-CITY RELIEF FUND

660-CITY RELIEF FUND

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	\$21,600,000
.0955	INTEREST ON DAILY TENDER NOTES.....	<u>2,000,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	23,600,000
	*FUND TOTAL.....	<u>\$23,600,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	159,083,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,083,000
	*FUND TOTAL.....	159,083,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$19,757,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,757,000
	*FUND TOTAL.....	\$19,757,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	118,637,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	118,637,000
	*FUND TOTAL.....	118,637,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$48,329,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	48,329,000
	*FUND TOTAL.....	\$48,329,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 10,500
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,500
	*FUND TOTAL.....	\$ 10,500

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 188,316
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,353
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,752
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	201,421
.0130 POSTAGE.....	2,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	600
.0155 RENTAL OF PROPERTY.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	17,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
.0422 OFFICE MACHINES.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2005.0400 FOR EQUIPMENT.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 231,021

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 53,748
0192	AUDITOR II.....	1	46,836
0104	ACCOUNTANT IV.....	1	46,836
0103	ACCOUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,752
	SECTION TOTAL.....	4	198,008
	DIVISION TOTAL.....	4	198,008
	LESS TURNOVER.....		5,940
	TOTAL.....		\$ 192,068

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UNFINISHED BUSINESS

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 7,347
.0182 GAS.....	47,811
.0184 ELECTRICITY.....	104,889
*2015.0100 FOR CONTRACTUAL SERVICES.....	160,047
*BUDGET LEVEL TOTAL.....	\$ 160,047

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,783,492
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,893
.0012 CONTRACT WAGE INCREMENT-PR.....	5,740
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,722
.0020 OVERTIME.....	170,668
*2080.0000 FOR PERSONAL SERVICES.....	3,006,515
.0125 OFFICE AND BUILDING SERVICES.....	4,550
.0126 OFFICE CONVENIENCES.....	1,240
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	319,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	168,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	76,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000
.0183 WATER.....	25,000
.0185 WASTE DISPOSAL SERVICES.....	7,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	4,460
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	1,000
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	380
*2080.0100 FOR CONTRACTUAL SERVICES.....	695,030
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2080.0200 FOR TRAVEL.....	1,200
.0313 CLEANING AND SANITATION SUPPLIES.....	8,000
.0319 CLOTHING.....	27,500
.0340 MATERIAL AND SUPPLIES.....	180,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360 REPAIR PARTS AND MATERIALS.....	38,800
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,500
.0365 ELECTRICAL SUPPLIES.....	5,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,500
*2080.0300 FOR COMMODITIES AND MATERIALS.....	286,150
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0422 OFFICE MACHINES.....	4,000
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	2,250
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000

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UNFINISHED BUSINESS

57519

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts Appropriated
.0450	VEHICLES.....	60,000
*2080.0400	FOR EQUIPMENT.....	82,750
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	273,000
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	565,632
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	16,500
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	175,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,130,132
*BUDGET LEVEL TOTAL.....		\$ 5,201,777

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 73,116
1121	COMPUTER OPERATIONS SPECIALIST.....	1	49,164
0805	SECRETARY.....	1	27,300
0429	CLERK II.....	1	22,500
0308	STAFF ASSISTANT.....	1	46,836
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0123	FISCAL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SUB-SECTION TOTAL.....	10	411,808
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	44,532
	SUB-SECTION TOTAL.....	1	44,532
	SECTION TOTAL.....	11	456,440
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	44,532
0206	HEAD CASHIER.....	1	36,672
0206	HEAD CASHIER.....	1	33,228
0206	HEAD CASHIER.....	3	31,656
0205	CASHIER.....	1	31,656
0205	CASHIER.....	10	28,740
0205	CASHIER.....	1	27,300
0205	CASHIER.....	12	26,040
0205	CASHIER.....	5	24,840
0205	CASHIER.....	6	23,640
0205	CASHIER.....	3	22,500
0205	CASHIER.....	1	21,444
0205	CASHIER.....	4	20,412
0205	CASHIER.....	10	19,452
0205	CASHIER.....	11,945H	10.68H
	SCHEDULE SALARY ADJUSTMENTS.....		10,662
	SECTION TOTAL.....	59	1,637,623
MAINTENANCE DIVISION-3170			
0235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	44,532
0166	SKYWAY MAINTENANCE WORKER.....	1	34,428
0166	SKYWAY MAINTENANCE WORKER.....	2	32,712
0166	SKYWAY MAINTENANCE WORKER.....	1	29,736
0166	SKYWAY MAINTENANCE WORKER.....	1	26,892
0166	SKYWAY MAINTENANCE WORKER.....	4	24,492
0166	SKYWAY MAINTENANCE WORKER.....	2	23,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0741	OPERATING ENGINEER, GROUP C.....	1	26.99H

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		4,796
	SECTION TOTAL.....	17	607,458
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	20.80H
	SECTION TOTAL.....	6	254,582
	DIVISION TOTAL.....	93	2,956,113
	LESS TURNOVER.....		154,899
	TOTAL.....		\$ 2,801,214

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 513,366
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,980
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,908
*2005.0000	FOR PERSONAL SERVICES.....	527,254
.0130	POSTAGE.....	700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,120
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,875
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	47,430
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169	TECHNICAL MEETING COSTS.....	2,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,765
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	875
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	7,700
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,675
.0245	REIMBURSEMENT TO TRAVELERS.....	700
*2005.0200	FOR TRAVEL.....	700
.0320	GASOLINE.....	12,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725
.0340	MATERIAL AND SUPPLIES.....	4,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,275
.0422	OFFICE MACHINES.....	350
*2005.0400	FOR EQUIPMENT.....	350
*2005.0700	FOR CONTINGENCIES.....	1,700
*BUDGET LEVEL TOTAL.....		\$ 638,954

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 73,116
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,748
1255	INVESTIGATOR.....	2	34,920
1254	INVESTIGATOR SPECIALIST.....	1	46,836
1254	INVESTIGATOR SPECIALIST.....	4	44,532
1254	INVESTIGATOR SPECIALIST.....	1	42,468
1254	INVESTIGATOR SPECIALIST.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		7,908
	SECTION TOTAL.....	12	537,324
	DIVISION TOTAL.....	12	537,324
	LESS TURNOVER.....		16,050
	TOTAL.....		\$ 521,274

11/12/97

UNFINISHED BUSINESS

57523

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,318,660
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,389
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,906
.0038 WORK STUDY/CO-OP EDUCATION.....	5,500
*2005.0000 FOR PERSONAL SERVICES.....	1,344,455
.0130 POSTAGE.....	4,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	59,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,640
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	12,900
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR.	
.0197 OF EQUIPMENT/VOICEMAIL.....	840
*2005.0100 FOR CONTRACTUAL SERVICES.....	103,080
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	1,800
*2005.0200 FOR TRAVEL.....	3,800
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,650
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,150
.0422 OFFICE MACHINES.....	3,900
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,500
*2005.0400 FOR EQUIPMENT.....	16,400
 *BUDGET LEVEL TOTAL.....	 \$ 1,481,885

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 83,508
0810	EXECUTIVE SECRETARY II.....	1	31,656
0105	ASSISTANT COMPTROLLER.....	2	69,984
0105	ASSISTANT COMPTROLLER.....	1	61,296
0833	PERSONAL COMPUTER OPERATOR I.....	1	19,452
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0194	AUDITOR IV.....	1	53,748
0193	AUDITOR III.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0187	DIRECTOR OF ACCOUNTING.....	1	66,912
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
0142	SYSTEMS ACCOUNTANT I.....	1	44,532
0139	SENIOR FISCAL POLICY ANALYST.....	1	66,912
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0120	SUPERVISOR OF ACCOUNTING.....	1	58,620
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
0104	ACCOUNTANT IV.....	1	49,164
0103	ACCOUNTANT III.....	3	46,836
0103	ACCOUNTANT III.....	1	42,468
0102	ACCOUNTANT II.....	1	40,440
0102	ACCOUNTANT II.....	1	30,132
0102	ACCOUNTANT II.....	1	31,656
0101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,906
	SECTION TOTAL.....	29	1,361,922
	DIVISION TOTAL.....	29	1,361,922
	LESS TURNOVER.....		39,356
	TOTAL.....		\$ 1,322,566

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UNFINISHED BUSINESS

57525

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,011,295
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,641
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,627
.0020 OVERTIME.....	900
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	600
*2005.0000 FOR PERSONAL SERVICES.....	1,027,063
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	11,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	84,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARWARE.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,400
.0169 TECHNICAL MEETING COSTS.....	800
.0178 FREIGHT AND EXPRESS CHARGES.....	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	11,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196 TELEPHONE-CIRCUITS.....	800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	134,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	7,800
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,400
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	900
*BUDGET LEVEL TOTAL.....	\$ 1,183,263

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW-- CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 41,856
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,928
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1623	PARALEGAL II-LABOR.....	1	30,132
1617	PARALEGAL II.....	2	31,656
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,627
	SECTION TOTAL.....	19	1,066,111
	DIVISION TOTAL.....	19	1,066,111
	LESS TURNOVER.....		53,189
	TOTAL.....		\$ 1,012,922

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UNFINISHED BUSINESS

57527

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 689,613
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,620
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,559
*2005.0000	FOR PERSONAL SERVICES.....	705,792
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 741,322

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 78,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	38,460
1562	CONTRACT NEGOTIATOR.....	1	64,044
1562	CONTRACT NEGOTIATOR.....	1	61,296
1559	PURCHASING MANAGER.....	1	51,432
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	66,912
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	49,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	46,836
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	1	21,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		7,559
	SECTION TOTAL.....	15	723,023
	DIVISION TOTAL.....	15	723,023
	LESS TURNOVER.....		25,851
	TOTAL.....		\$ 697,172

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 256,290
.0182 GAS.....	5,559,717
.0184 ELECTRICITY.....	<u>14,218,656</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	20,034,663
*BUDGET LEVEL TOTAL.....	<u>\$20,034,663</u>

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UNFINISHED BUSINESS

57529

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,500,158
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,106
.0012 CONTRACT WAGE INCREMENT-PR.....	52,669
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,137
.0020 OVERTIME.....	450,000
.0091 UNIFORM ALLOWANCE.....	17,600
*2035.0000 FOR PERSONAL SERVICES.....	4,030,670
.0126 OFFICE CONVENIENCES.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,125,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	55,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	980,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	55,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,097,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	30,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	22,976
.0450 VEHICLES.....	1,903,900
*2035.0400 FOR EQUIPMENT.....	1,969,876
*BUDGET LEVEL TOTAL.....	\$ 8,223,046

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 61,296
7177	EQUIPMENT RENTAL COORDINATOR.....	1	46,836
7136	SERVICEWRITER.....	2	34,920
7136	SERVICEWRITER.....	1	31,656
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	66,912
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	64,044
1575	VOUCHER COORDINATOR.....	1	31,656
1121	COMPUTER OPERATIONS SPECIALIST.....	1	38,460
0805	SECRETARY.....	1	21,444
0345	CONTRACTS COORDINATOR.....	1	56,160
7183	MOTOR TRUCK DRIVER.....	3	20.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.99H
7164	GARAGE ATTENDANT.....	1	16.90H
7164	GARAGE ATTENDANT.....	13	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	17.90H
7107	AUTOMOTIVE PARTS MAN.....	6	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6675	MACHINIST HELPER.....	1	24.90H
6674	MACHINIST.....	13	26.20H
6673	MACHINIST (AUTOMOTIVE).....	19	3,742.27M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,742.27M
4605	AUTOMOTIVE PAINTER.....	1	24.75H
	SCHEDULE SALARY ADJUSTMENTS.....		6,137
	SECTION TOTAL.....	84	3,534,213
O'HARE - FUEL OPERATIONS-3415			
7164	GARAGE ATTENDANT.....	5	12.93H
	SECTION TOTAL.....	5	131,886
	DIVISION TOTAL.....	89	3,666,099
	LESS TURNOVER.....		159,804
	TOTAL.....		\$ 3,506,295

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UNFINISHED BUSINESS

57531

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,381,923
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,608
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,515
.0020 OVERTIME.....	969,712
.0021 HOLIDAY PREMIUM PAY.....	129,000
.0022 CONTRACT COSTS.....	530,586
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	53,000
.0091 UNIFORM ALLOWANCE.....	216,000
*1005.0000 FOR PERSONAL SERVICES.....	13,361,344
 *BUDGET LEVEL TOTAL.....	 \$13,361,344

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9161	POLICE OFFICER.....	33	\$ 57,888
9161	POLICE OFFICER.....	57	56,262
9161	POLICE OFFICER.....	18	54,264
9161	POLICE OFFICER.....	33	52,428
9161	POLICE OFFICER.....	19	50,640
9161	POLICE OFFICER.....	6	48,948
9161	POLICE OFFICER.....	5	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	70,236
9171	SERGEANT.....	4	66,390
9171	SERGEANT.....	9	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	56,772
9171	SERGEANT.....	1	44,484
9112	TRAFFIC CONTROL AIDE.....	2	33,228
9112	TRAFFIC CONTROL AIDE.....	11	30,132
9112	TRAFFIC CONTROL AIDE.....	1	28,740
9112	TRAFFIC CONTROL AIDE.....	14	27,300
9112	TRAFFIC CONTROL AIDE.....	5	26,040
9112	TRAFFIC CONTROL AIDE.....	4	23,640
0836	SENIOR TYPIST.....	1	19,452
0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		55,079
	SUB-SECTION TOTAL.....	230	11,665,247
	SECTION TOTAL.....	230	11,665,247
	DIVISION TOTAL.....	230	\$11,665,247

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY-AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	5	\$ 64,782
	SCHEDULE SALARY ADJUSTMENTS.....		3,436
	SUB-SECTION TOTAL.....	5	327,346
	SECTION TOTAL.....	5	327,346
	DIVISION TOTAL.....	5	\$ 327,346
	ORGANIZATION TOTAL.....	235	11,992,593
	LESS TURNOVER.....		552,155
	TOTAL.....		\$11,440,438

11/12/97

UNFINISHED BUSINESS

57533

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,000,298
.0011	CONTRACT WAGE INCREMENT-SALARY.....	799
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,766
.0020	OVERTIME.....	325,000
.0021	HOLIDAY PREMIUM PAY.....	450,000
.0022	CONTRACT COSTS.....	365,000
.0091	UNIFORM ALLOWANCE.....	85,000
*2005.0000	FOR PERSONAL SERVICES.....	12,305,863
*BUDGET LEVEL TOTAL.....		\$12,305,863

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8763	DISTRICT CHIEF.....	1	\$ 94,716
8761	FAA FIRE TRAINING SPECIALIST.....	1	62,988
8750	PARAMEDIC.....	1	48,324
8750	PARAMEDIC.....	4	45,102
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	5	39,546
8750	PARAMEDIC.....	2	33,522
8749	PARAMEDIC-IN-CHARGE.....	2	52,278
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	48,852
8749	PARAMEDIC-IN-CHARGE.....	7	47,226
8748	PARAMEDIC FIELD OFFICER.....	1	62,988
8745	AMBULANCE COMMANDER.....	3	57,696
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	1	72,750
8739	BATTALION CHIEF.....	1	70,998
8739	BATTALION CHIEF.....	1	69,078
8737	CAPTAIN.....	2	68,568
8737	CAPTAIN.....	1	66,870
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	5	61,344
8735	LIEUTENANT.....	6	59,550
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	3	55,896
8735	LIEUTENANT.....	5	54,186
8735	LIEUTENANT.....	3	52,458
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	6	52,278
8733	FIRE ENGINEER.....	25	50,526
8733	FIRE ENGINEER.....	7	48,852

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8733	FIRE ENGINEER.....	7	47,226
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	9	50,106
8731	FIREFIGHTER.....	13	48,324
8731	FIREFIGHTER.....	24	46,692
8731	FIREFIGHTER.....	8	45,102
8731	FIREFIGHTER.....	24	43,590
8731	FIREFIGHTER.....	8	41,502
8731	FIREFIGHTER.....	12	39,546
8731	FIREFIGHTER.....	5	37,620
8731	FIREFIGHTER.....	2	35,580
8731	FIREFIGHTER.....	1	33,522
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186
0805	SECRETARY.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		79,766
	SUB-SECTION TOTAL.....	227	11,170,064
	SECTION TOTAL.....	227	11,170,064
	DIVISION TOTAL.....	227	11,170,064
	LESS TURNOVER.....		90,000
	TOTAL.....		\$11,080,064

11/12/97

UNFINISHED BUSINESS

57535

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$65,739,197
.0011 CONTRACT WAGE INCREMENT-SALARY.....	325,001
.0012 CONTRACT WAGE INCREMENT-PR.....	629,714
.0015 SCHEDULE SALARY ADJUSTMENTS.....	325,196
.0020 OVERTIME.....	3,500,000
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	70,594,108
.0126 OFFICE CONVENIENCES.....	21,000
.0130 POSTAGE.....	44,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,305,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,348,706
.0141 APPRAISALS.....	175,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,450,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	295,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	102,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	565,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,882,350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,565,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	17,976,940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,159,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	164,250
.0169 TECHNICAL MEETING COSTS.....	291,700
.0178 FREIGHT AND EXPRESS CHARGES.....	13,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	36,500
.0183 WATER.....	1,450,000
.0185 WASTE DISPOSAL SERVICES.....	400,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	765,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	659,300
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	49,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	79,843,496
.0245 REIMBURSEMENT TO TRAVELERS.....	81,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200 FOR TRAVEL.....	84,000
.0313 CLEANING AND SANITATION SUPPLIES.....	1,303,600
.0314 FUEL OIL.....	60,000
.0319 CLOTHING.....	145,500
.0340 MATERIAL AND SUPPLIES.....	6,755,600
.0345 APPARATUS AND INSTRUMENTS.....	40,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	264,100
.0360 REPAIR PARTS AND MATERIALS.....	1,045,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	210,000
.0362 PAINTS AND PAINTING SUPPLIES.....	133,000
.0364 PLUMBING SUPPLIES.....	275,000
.0365 ELECTRICAL SUPPLIES.....	1,050,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,282,300

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	29,500
.0422	OFFICE MACHINES.....	111,500
.0423	COMMUNICATION DEVICES.....	584,000
.0424	FURNITURE AND FURNISHINGS.....	100,000
.0440	MACHINERY AND EQUIPMENT.....	195,100
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	590,000
*2015.0400	FOR EQUIPMENT.....	1,610,100
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	756,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,156,000
*BUDGET LEVEL TOTAL.....		164,570,504

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 128,796
9679	DEPUTY COMMISSIONER.....	1	85,008
9660	FIRST DEPUTY COMMISSIONER.....	1	110,976
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	48,444
0313	ASSISTANT COMMISSIONER.....	1	70,524
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	51,432
7090	ADMINISTRATIVE ASSISTANT-D'HARE.....	1	53,748
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	2	30,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,372
	SUB-SECTION TOTAL.....	18	1,014,776
NOISE ABATEMENT - 4401			
0313	ASSISTANT COMMISSIONER.....	1	70,452
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	38,460
3091	ASSISTANT PROGRAM DIRECTOR.....	1	51,432
2074	ENVIRONMENTAL ENGINEER I.....	1	36,672
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	27,300
1440	COORDINATING PLANNER II.....	1	56,160
0430	CLERK III.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,644
	SUB-SECTION TOTAL.....	9	368,916
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	78,312
1183	FIELD ANALYST.....	1	38,460
1183	FIELD ANALYST.....	1	34,920
0313	ASSISTANT COMMISSIONER.....	1	69,984
1617	PARALEGAL II.....	1	33,228
1342	PERSONNEL ASSISTANT III.....	1	38,460
1341	PERSONNEL ASSISTANT II.....	1	24,840
1341	PERSONNEL ASSISTANT II.....	1	22,500
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,432
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228
0431	CLERK IV.....	1	23,640
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		12,659
	SUB-SECTION TOTAL.....	22	832,915
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	24,840
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	4	30,132
0431	CLERK IV.....	1	23,640
0178	SUPERVISOR OF PAYROLLS.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SUB-SECTION TOTAL.....	9	279,852
EXTERNAL COMMUNICATIONS - 4406			
7062	DIRECTOR OF MARKETING.....	1	56,160
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	77,844
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	33,228
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	31,656
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	30,132
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	28,740
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,300
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	26,040
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	24,840
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	46,836
1912	PROJECT COORDINATOR.....	1	40,440
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,836
0754	AIRPORT TOUR GUIDE.....	2	26,040
0754	AIRPORT TOUR GUIDE.....	1	24,840
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	40,440
0729	INFORMATION COORDINATOR.....	1	42,468
0705	DIRECTOR PUBLIC AFFAIRS.....	1	58,620
0702	PUBLIC RELATIONS REP II.....	2	31,656
0701	PUBLIC RELATIONS REP I.....	1	36,672
0701	PUBLIC RELATIONS REP I.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	75,300
0311	PROJECTS ADMINISTRATOR.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	42,468
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		17,899
	SUB-SECTION TOTAL.....	49	1,738,243

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	33,228
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	51,432
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656
1191	CONTRACT ADMINISTRATOR.....	1	73,116
1179	MANAGER OF FINANCE.....	1	61,296
1165	ASSISTANT MANAGER OF FINANCE.....	1	51,432
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	46,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	51,432
0430	CLERK III.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0191	AUDITOR I.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
0126	FINANCIAL OFFICER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		9,956
	SUB-SECTION TOTAL.....	24	1,040,024
REVENUE MANAGEMENT - 4411			
1509	FINANCIAL ANALYST.....	1	40,440
1179	MANAGER OF FINANCE.....	1	69,984
1165	ASSISTANT MANAGER OF FINANCE.....	1	53,748
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0228	PRINCIPAL REVENUE ANALYST.....	2	44,532
0228	PRINCIPAL REVENUE ANALYST.....	1	40,440
0193	AUDITOR III.....	1	36,672
0104	ACCOUNTANT IV.....	2	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,784
	SUB-SECTION TOTAL.....	10	469,128
MIS - DEPARTMENTAL - 4412			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1175	SENIOR OPERATIONS ANALYST.....	1	33,228
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,620
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1151	SYSTEMS PROGRAMMER.....	1	42,468
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160
1106	DATA BASE ANALYST II.....	1	56,160
1106	DATA BASE ANALYST II.....	2	49,164
0831	PERSONAL COMPUTER OPERATER III.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	55,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		13,155
	SUB-SECTION TOTAL.....	19	891,878

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATIVE SERVICES - 4413			
1651	OFFICE ADMINISTRATOR.....	1	58,620
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	61,296
6331	SENIOR STOREKEEPER.....	1	23,640
6331	SENIOR STOREKEEPER.....	1	21,444
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	53,748
1819	CHIEF STOREKEEPER.....	1	38,460
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	44,532
1775	RECORDS ADMINISTRATOR.....	1	56,160
0660	COMPUTER CONSOLE OPERATOR.....	1	21,444
0430	CLERK III.....	1	23,640
0429	CLERK II.....	2	20,412
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164
9532	STORES LABORER.....	3	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		9,449
	SUB-SECTION TOTAL.....	19	749,759
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER.....	1	85,008
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,532
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	53,748
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	46,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	2	33,228
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
0123	FISCAL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,151
	SUB-SECTION TOTAL.....	11	517,363
DEVELOPMENT - 4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
6053	MECHANICAL ENGINEER III.....	2	40,440
5813	ELECTRICAL ENGINEER III.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	60,000
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	46,836
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	40,440
6054	MECHANICAL ENGINEER IV.....	1	61,296
6054	MECHANICAL ENGINEER IV.....	1	56,160
6054	MECHANICAL ENGINEER IV.....	1	51,432
5815	ELECTRICAL ENGINEER V.....	1	53,748
5814	ELECTRICAL ENGINEER IV.....	1	46,836
5814	ELECTRICAL ENGINEER IV.....	1	44,532
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	74,532
5660	CHIEF AIRPORT ENGINEER.....	1	83,508
5630	COORDINATING ENGINEER I.....	2	77,892
5630	COORDINATING ENGINEER I.....	1	74,532
5622	STRUCTURAL ENGINEER V.....	1	49,164
5620	STRUCTURAL ENGINEER IV.....	2	61,296
5616	SUPERVISING ENGINEER.....	2	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	61,296
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	46,836
5614	CIVIL ENGINEER IV.....	1	44,532
5613	CIVIL ENGINEER III.....	1	44,532
5424	SUPERVISING ARCHITECT.....	2	66,912
5424	SUPERVISING ARCHITECT.....	1	61,296
5424	SUPERVISING ARCHITECT.....	3	49,164
5408	COORDINATING ARCHITECT II.....	2	77,892

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
5407	COORDINATING ARCHITECT I.....	1	69,984
5407	COORDINATING ARCHITECT I.....	1	53,748
5404	ARCHITECT IV.....	2	61,296
5404	ARCHITECT IV.....	1	46,836
5404	ARCHITECT IV.....	1	44,532
1441	COORDINATING PLANNER I.....	1	53,748
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		20,133
	SUB-SECTION TOTAL.....	53	2,955,993
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	85,008
2976	EXECUTIVE ASSISTANT.....	1	65,016
7059	DIRECTOR OF AVIATION PLANNING.....	1	75,372
6055	MECHANICAL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	1	61,296
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	51,432
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	58,620
1440	COORDINATING PLANNER II.....	1	61,296
1440	COORDINATING PLANNER II.....	1	58,620
1403	CITY PLANNER III.....	1	33,228
0810	EXECUTIVE SECRETARY II.....	1	30,132
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,887
	SUB-SECTION TOTAL.....	16	857,811
PROPERTY MANAGEMENT-4430			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
9679	DEPUTY COMMISSIONER.....	1	73,116
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	61,296
0429	CLERK II.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	66,012
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	75,372
1617	PARALEGAL II.....	1	30,132
1562	CONTRACT NEGOTIATOR.....	1	46,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460
1440	COORDINATING PLANNER II.....	1	61,296
0832	PERSONAL COMPUTER OPERATOR II.....	2	28,740
0810	EXECUTIVE SECRETARY II.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0124	FINANCE OFFICER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,444
	SUB-SECTION TOTAL.....	18	865,016
ADMINISTRATION O'HARE-4500			
9813	MANAGING DEPUTY COMMISSIONER.....	1	106,728
7099	AIRPORT FACILITIES MANAGER.....	1	58,620
7099	AIRPORT FACILITIES MANAGER.....	1	51,432
3092	PROGRAM DIRECTOR.....	1	61,296
1441	COORDINATING PLANNER I.....	1	49,164
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	40,440
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	24,840

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500 - CONTINUED			
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,500
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0311	PROJECTS ADMINISTRATOR.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,798
	SUB-SECTION TOTAL.....	20	782,906
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	73,116
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	56,160
7015	AIRPORT MANAGER-O'HARE.....	1	61,296
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		4,566
	SUB-SECTION TOTAL.....	5	278,646
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,296
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,620
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,160
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	53,748
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,432
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,460
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,432
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	49,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	44,532
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,440
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	44,532
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,468
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	40,440
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	38,460
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,920
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	31,656
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		11,693
	SUB-SECTION TOTAL.....	38	1,620,905
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	73,116
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
7633	HOISTING ENGINEER.....	4	28,20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22,80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21,80H
7183	MOTOR TRUCK DRIVER.....	1,240H	21,05H
7183	MOTOR TRUCK DRIVER.....	170,000H	20,80H
7183	MOTOR TRUCK DRIVER.....	91	20,80H
7124	EQUIPMENT DISPATCHER.....	8	20,80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,552
	SUB-SECTION TOTAL.....	115	8,550,906
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	87,408
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	56,160
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	66,912
7034	TECHNICAL SERVICES MANAGER.....	1	58,620
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	40,440
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	38,460
6145	ENGINEERING TECHNICIAN VI.....	1	46,836

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	1	56,160
5424	SUPERVISING ARCHITECT.....	1	66,912
1165	ASSISTANT MANAGER OF FINANCE.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0313	ASSISTANT COMMISSIONER.....	1	60,000
0308	STAFF ASSISTANT.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		4,872
	SUB-SECTION TOTAL.....	19	969,516
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	61,296
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	75,372
0430	CLERK III.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
7775	STATIONARY FIREMAN.....	10	20,79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	31,27H
7743	OPERATING ENGINEER, GROUP A.....	40	28,43H
7741	OPERATING ENGINEER, GROUP C.....	56	26,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29,65H
5035	ELECTRICAL MECHANIC.....	10	27,65H
4756	FOREMAN OF PLUMBERS.....	1	29,80H
4754	PLUMBER (SUB-FOREMAN).....	1	29,15H
4754	PLUMBER.....	15	28,30H
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	154	8,627,311
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	61,296
7027	CONSTRUCTION COORDINATOR.....	1	46,836
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	66,912
0429	CLERK II.....	1	17,748
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
9411	CONSTRUCTION LABORER.....	12	22,35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	23,20H
6676	FOREMAN OF MACHINISTS.....	1	27,20H
6674	MACHINIST.....	10	26,20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	29,65H
5035	ELECTRICAL MECHANIC.....	55	27,65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28,61H
4855	SHEET METAL WORKER.....	6	26,49H
4776	FOREMAN OF STEAMFITTERS.....	2	31,70H
4774	STEAMFITTER.....	13	29,70H
4656	SIGN PAINTER.....	3	21,55H
4636	FOREMAN OF PAINTERS.....	1	27,84H
4634	PAINTER (SUB-FOREMAN).....	6	26,30H
4634	PAINTER.....	30	24,75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26,49H
4303	FOREMAN OF CARPENTERS.....	1	26,95H
4301	CARPENTER (SUB-FOREMAN).....	1	26,45H
4301	CARPENTER.....	17	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		3,891
	SUB-SECTION TOTAL.....	179	9,648,564

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER.....	1	61,296
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	61,296
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	64,044
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	44,532
0429	CLERK II.....	1	17,748
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
9533	LABORER.....	22,240H	16.72H
9533	LABORER.....	55	16.72H
8244	FOREMAN OF LABORERS.....	1	23.00H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	16.92H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,530.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,487.33M
4285	WINDOW WASHER.....	51	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,416.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,168.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	21	2,599.00M
4223	CUSTODIAL WORKER.....	284	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,459
	SUB-SECTION TOTAL.....	470	13,522,390
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	80,184
6305	SAFETY SPECIALIST.....	1	28,740
6122	SAFETY SPECIALIST III.....	1	40,440
6122	SAFETY SPECIALIST III.....	1	36,672
6122	SAFETY SPECIALIST III.....	1	28,740
0322	SPECIAL ASSISTANT.....	1	51,432
0313	ASSISTANT COMMISSIONER.....	1	69,984
0313	ASSISTANT COMMISSIONER.....	1	61,296
4210	AVIATION SECURITY OFFICER.....	3	40,440
4210	AVIATION SECURITY OFFICER.....	5	38,460
4210	AVIATION SECURITY OFFICER.....	31	36,672
4210	AVIATION SECURITY OFFICER.....	35	34,920
4210	AVIATION SECURITY OFFICER.....	23	33,228
4210	AVIATION SECURITY OFFICER.....	10	31,656
4210	AVIATION SECURITY OFFICER.....	26	30,132
4210	AVIATION SECURITY OFFICER.....	30	28,740
4209	AVIATION SECURITY SERGEANT.....	3	46,836
4209	AVIATION SECURITY SERGEANT.....	4	44,532
4209	AVIATION SECURITY SERGEANT.....	2	42,468
4209	AVIATION SECURITY SERGEANT.....	6	40,440
4209	AVIATION SECURITY SERGEANT.....	1	38,460
4209	AVIATION SECURITY SERGEANT.....	3	34,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	56,160
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	53,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	46,836
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	44,532
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	42,468
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		102,791
	SUB-SECTION TOTAL.....	201	7,199,627
COMMUNICATIONS CENTER - 4808			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	66,912
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,468
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	40,440
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	38,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	36,672
7003	AVIATION COMMUNICATIONS OPERATOR.....	9	34,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	33,228
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	31,656

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO--O'HARE INT'L AIRPORT--3015 - CONTINUED			
COMMUNICATIONS CENTER - 4808 - CONTINUED			
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	30,132
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	28,740
5043	ELECTRONICS TECHNICIAN.....	1	36,672
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	53,748
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	49,164
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	46,836
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	40,440
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	38,460
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	44,532
0810	EXECUTIVE SECRETARY II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		23,848
	SUB-SECTION TOTAL.....	46	1,744,024
ID BADGING--4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	28,740
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	27,300
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0434	CLERK III (PER AGREEMENT).....	1	26,040
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,730
	SUB-SECTION TOTAL.....	13	376,278
LANDSIDE OPERATIONS--4909			
9679	DEPUTY COMMISSIONER.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	66,912
7482	PARKING ENFORCEMENT AIDE.....	1	33,228
7482	PARKING ENFORCEMENT AIDE.....	1	31,656
7482	PARKING ENFORCEMENT AIDE.....	1	27,300
7482	PARKING ENFORCEMENT AIDE.....	1	26,040
7482	PARKING ENFORCEMENT AIDE.....	1	24,840
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	53,748
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	38,460
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	36,672
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	33,228
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,740
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	36,168
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	34,428
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	32,712
7030	SUPERVISING GROUND TRANSPDRTATION MONITOR.....	2	31,200

11/12/97

UNFINISHED BUSINESS

57545

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rte</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,892
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	31,200
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	29,736
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	13	28,332
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	38	26,892
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	25,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	23,292
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,212
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	21,144
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	74,532
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	42,468
7018	DIRECTOR OF CARGO FACILITIES.....	1	42,468
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	51,432
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	49,164
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	40,440
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,672
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		34,739
	SUB-SECTION TOTAL.....	112	3,493,535
	SECTION TOTAL.....	1,649	69,496,283
	DIVISION TOTAL.....	1,649	69,496,283
	LESS TURNOVER.....		3,431,890
	TOTAL.....		\$66,064,393

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,802,909
.0038	WORK STUDY/CO-OP EDUCATION.....	13,080
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	201,650
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	5,140,890
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	150,920
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	140,915
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	4,750,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	191,345
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,991,570
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	831,199
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	133,733
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	86,655
*2005.0000	FOR PERSONAL SERVICES.....	17,434,886
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	431,200
.0138	PROFESSIONAL AND TECHNICAL SERVICES....	40,480
.0140	ACCOUNTING AND AUDITING.....	300,000
.0142	LEGAL EXPENSES.....	2,000,000
.0145	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	85,838
.0168	SHIP PROGRAM.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	2,582,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,440,018
.0902	FOR INTEREST ON BONDS.....	34,047,983
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	8,620,000
	FOR INTEREST ON INTERNATIONAL	
.0914	TERMINAL BONDS.....	41,174,575
.0917	FOR INTEREST ON JUNIOR LIENS.....	75,841,872
.0919	FOR PAYMENT OF JUNIOR LIENS.....	16,390,000
	FOR PAYMENT OF INTERNATIONAL TERMINAL	
.0936	BONDS.....	14,950,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	120,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,294,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	192,438,430
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	49,613
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	3,500,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	\$90,229
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,700,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	11,814,842
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
	FOR EXPENDITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	15,328,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	7,612,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	6,049,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25,000
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	29,064,000
	*BUDGET LEVEL TOTAL.....	262,342,156
	*FUND TOTAL.....	484,883,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,909,442	.....	5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	5,252,888	9,318,356	14,571,224
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,700,874	.....	8,700,874
CITY CLERK.....	9,884,316	.....	9,884,316
DEPARTMENT OF FINANCE.....	13,237,124	1,336,447	14,573,571
CITY TREASURER.....	1,304,172	.....	1,304,172
DEPARTMENT OF REVENUE.....	39,255,785	.....	39,255,785
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,587,776	.....	6,587,776
DEPARTMENT OF LAW.....	28,850,486	2,358,866	31,309,352
DEPARTMENT OF PERSONNEL.....	5,831,820	.....	5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,772,793	97,871	6,870,664
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	124,343,544	2,000,000	126,343,544
DEPARTMENT OF FLEET MANAGEMENT.....	59,082,111	.....	59,082,111
TOTAL- FINANCE AND ADMINISTRATION.....	311,203,121	15,111,540	326,314,661
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,690,485	.....	17,690,485
BOARD OF ELECTION COMMISSIONERS.....	12,411,457	.....	12,411,457
TOTAL- LEGISLATIVE AND ELECTIONS.....	30,101,942	.....	30,101,942
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,698,742	28,348,485	37,047,227
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	45,081,715	45,081,715
DEPARTMENT OF HOUSING.....	13,595,287	70,336,528	83,931,815
DEPARTMENT OF CULTURAL AFFAIRS.....	6,326,257	4,108,447	10,434,704
MAYOR'S OFFICE OF SPECIAL EVENTS.....	22,194,342	74,000	22,268,342
TOTAL- CITY DEVELOPMENT.....	80,814,828	147,929,175	198,743,803
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,902,604	28,000	3,930,604
MUNICIPAL REFERENCE LIBRARY.....	656,335	.....	656,335
DEPARTMENT OF HEALTH.....	40,597,851	97,935,334	138,533,185
COMMISSION ON HUMAN RELATIONS.....	2,253,203	1,577,483	3,830,686
CHICAGO DEPARTMENT ON AGING.....	3,309,032	22,035,597	25,344,629
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085	4,900,726	5,983,811
DEPARTMENT OF HUMAN SERVICES.....	15,260,159	178,953,574	194,213,733
CHICAGO PUBLIC LIBRARY.....	41,539,456	12,588,000	54,127,456
TOTAL- COMMUNITY SERVICES.....	108,597,725	318,018,714	426,616,439
PUBLIC SAFETY:			
POLICE BOARD.....	295,674	.....	295,674
DEPARTMENT OF POLICE.....	943,814,338	31,910,000	975,724,338
FIRE DEPARTMENT.....	286,843,833	3,385,735	290,229,568
TOTAL- PUBLIC SAFETY.....	1,230,853,845	35,295,735	1,266,249,580

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998 - CONTINUED

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	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,358,015		2,358,015
DEPARTMENT OF ZONING.....	1,449,602		1,449,602
ZONING BOARD OF APPEALS.....	332,056		332,056
DEPARTMENT OF BUILDINGS.....	20,787,583	7,102,737	27,890,320
DEPARTMENT OF CONSUMER SERVICES.....	6,876,409		6,876,409
DEPARTMENT OF ENVIRONMENT.....	7,541,244	4,014,528	11,555,772
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,450,695		2,450,695
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO.....	875,848		875,848
LICENSE APPEAL COMMISSION.....	133,026		133,026
BOARD OF ETHICS.....	647,208		647,208
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329	68,000	1,219,329
TOTAL- REGULATORY.....	44,603,013	11,183,265	55,786,278
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	306,817,802	505,000	307,322,802
TOTAL- STREETS AND SANITATION.....	306,817,802	505,000	307,322,802
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	117,415,500	79,203,236	196,618,736
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	117,415,500	79,203,236	196,618,736
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT.....	24,609,024	15,000,000	39,609,024
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	184,570,504	46,313,000	230,883,504
MERRILL C. MEIGS FIELD.....	916,605		916,605
DEPARTMENT OF WATER.....	170,129,365		170,129,365
DEPARTMENT OF SEWERS.....	70,073,806		70,073,806
TOTAL- PUBLIC SERVICE ENTERPRISES.....	430,298,304	61,313,000	491,611,304
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,711,306,820		1,711,306,820
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,711,306,820		1,711,306,820
TOTAL ALL FUNCTIONS	4,341,913,500	668,558,665	5,010,472,165
DEDUCT TRANSFERS BETWEEN FUNDS			
TOTAL.....			217,239,000
DEDUCT PROCEEDS OF DEBT			4,793,234,165
NET GRAND TOTAL			4,580,426,165

BUDGET DOCUMENT FOR YEAR 1998
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ESTIMATE OF GRANT REVENUE FOR 1998

	1998	1997
Awards From Agencies of the Federal Government	\$ 582,831,665	\$ 664,601,093
Awards From Agencies of the State of Illinois	62,239,000	67,806,000
Awards From Public and Private Agencies	3,251,000	6,390,000
CDBG Program Revenue	8,648,000	7,260,000
Grant Program Income	11,590,000	9,889,000
Total	\$ 668,559,665	\$ 755,946,093

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1998 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 8,924,356
Central Grants Management.....	394,000
DEPARTMENT TOTAL	9,318,356
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,336,447
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,358,866
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	97,871
38 DEPARTMENT OF GENERAL SERVICES:	
No. Pullman Historic Restoration-Build IL-Carryover....	400,000
No. Pullman Historic Restoration-ISTEA-Carryover.....	1,600,000
DEPARTMENT TOTAL	2,000,000
CATEGORY TOTAL	15,111,540

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GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	21,258,485
EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryovr.....	2,000,000
Empowerment Zone/Enterprise Comm. -State.....	3,766,000
Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000
OSLAD - South Chicago Park.....	275,000
OSLAD - Sun-Times Riverwalk.....	200,000
Sustainable Development Challenge - Lake Calumet.....	250,000
Telecommuting Program-Transportation Solutions.....	45,000
DEPARTMENT TOTAL	28,348,485
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	35,454,528
HOME Program '96 -Carryover.....	231,000
HOME Program '98.....	26,668,000
Homeownership Zone.....	5,000,000
Supportive Housing-HUD 1998.....	2,283,000
YouthBuild.....	700,000
DEPARTMENT TOTAL	70,336,528
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	894,447
Access Decentralization Program-IAC.....	250,000
Chicago Cultural Center Foundation Support.....	450,000
Gallery 37 Program Support.....	500,000
Local Tourism & Convention Bureau Grant.....	1,542,000
Operational Support-IAC Local Arts Agency.....	100,000
Planning and Stabilization Prog.-NEA.....	100,000
Regranting/Arts Development.....	250,000
Special Assistance Grant-IAC.....	22,000
DEPARTMENT TOTAL	4,108,447
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	74,000
13 MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	2,976,715
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	12,915,000
- Title IIB Summer Youth Employment.....	13,072,000
- Title IIC Youth.....	3,940,000
- Title IID Older Individuals.....	601,000
- Title III Dislocated Workers.....	6,259,000
- Title III EDWAA 40% Reserve Funds.....	1,917,000
One-Stop Career Center System.....	810,000
Title XX DFI - Alternative Schools Network.....	695,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,866,000
DEPARTMENT TOTAL	45,061,715
CATEGORY TOTAL	147,829,175

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
COMMUNITY SERVICES	
11 MAYOR'S OFFICE OF INQUIRY AND INFORMATION	
Information & Referral Reimbursement Grant - CTA.....	28,000
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,416,334
AIDS Prevention.....	4,444,000
AIDS Surveillance and Seroprevalence.....	731,000
Bilingual/Bicultural Services Demo.....	100,000
Breast & Cervical Cancer Outreach Program.....	50,000
Chgo. Lead Safe Homes Initiative -Carryover.....	4,000,000
Chicago Together Community Partnership Prog.....	526,000
Childhood Lead Poisoning Education Project.....	178,000
Childhood Lead Poisoning Prevention - CDC.....	800,000
Childhood Lead Poisoning Prevention - IDPH.....	800,000
Comm. Based Lead Abatement Demo-EDA-Carryovr.....	350,000
CSBG Discretionary - Community Food & Nutrition.....	50,000
Dental Program Income.....	402,000
Education/Follow-up Services in Genetics.....	115,000
Educational Seminars Support.....	100,000
Evaluation of T.B. Drug Regimens.....	184,000
Family Planning.....	1,008,000
Family Planning Income.....	375,000
Food Inspection Reimbursement.....	350,000
Healthy Families Illinois.....	87,000
Health Promotion Grant.....	362,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	2,090,000
HIV Related Tuberculosis Demonstration.....	263,000
Housing Opportunities for People with AIDS-formula.....	3,805,000
Illinois Employment and Training Demo.....	68,000
Immunization.....	5,394,000
Intervention-Gateway-DASA.....	763,000
Jail STD Prevalence Monitoring Projects.....	25,000
Local Health Protection (Basic Health).....	645,000
Maternal and Child Health Block Grant (MCH).....	6,765,000
MCH Income.....	7,100,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	360,000
- Comm. Integrated Living Arrangement CILA.....	157,000
- Mental Health Base Grant.....	5,316,000
- Mental Health Income.....	2,200,000
- MH Day Treatment Program.....	531,000
- Pre-Admission Screening (PAS).....	185,000
- Triage Program Woodlawn MH.....	309,000
Pre-K Vision & Hearing Screening.....	243,000
Public Health Information Network.....	1,000
Refugee Health Screening Program.....	516,000
Regional HIV Prevention-IDPH.....	1,332,000
Research Studies/HIV Testing, Preven., Counseling.....	90,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	18,948,000
- Title III HIV Early Intervention.....	606,000
- Title III Supplemental.....	85,000
Sexually Transmitted Disease Accelerated Preven.....	1,873,000
STD Research Revenue Fund.....	202,000
STD Screening for Women in Jails Project.....	45,000
Tanning Facilities Inspections.....	9,000
Tuberculosis Control/HIV T.B. Related.....	2,400,000
Vector Control.....	60,000
Vision & Hearing.....	45,000
Women, Infants and Children Nutrition (WIC).....	5,076,000
DEPARTMENT TOTAL	97,935,334

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BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,577,483
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,074,597
Benefits Eligibility Outreach-Retirement Research Fd...	137,000
CDOA/CHA Service Coordinators.....	400,000
CDOA/CHA Service Coordinators - HUD.....	111,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	100,000
Commodity Food Reimbursement.....	2,164,000
Foster Grandparents.....	473,000
Longterm Care System Development.....	64,000
OAA Nutrition Prog. Income-Congregate Meals.....	755,000
OAA Nutrition Prog. Income-Home Delivered Meals.....	558,000
OAA Title IIIB Elder Abuse (E).....	25,000
OAA Title IIIB Ombudsman.....	301,000
OAA Title IIIB Ombudsman (E).....	28,000
OAA Title IIIF Health Promotion.....	198,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	15,000
OAA Title V/Senior Employment Specialist.....	1,014,000
Older Americans Act Title IIIB Services.....	3,219,000
Older Americans Act Title IIIC Nutrition.....	6,266,000
Older Americans Act Title IIID.....	109,000
Programs of Nat. Significance - America Reads.....	36,000
Programs of Nat. Significance-Catholic Health Partners.....	40,000
Programs of Nat. Significance - Vaughn High School.....	40,000
Resident Services Coordination - Chgo Comm. Trust.....	40,000
Resident Services Coordination - Retirement Research...	40,000
Resident Services Coord. - D. Samuelson - Carryover...	40,000
Senior Citizens Picnic Support.....	279,000
Senior Companion Project-ACTION.....	248,000
State Foster Grandparents.....	59,000
State Senior Companion Matching Funds.....	12,000
State Senior Employment Specialist.....	24,000
State Title IIIB Services.....	906,000
State Title IIIC Nutrition.....	1,579,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	2,000
Title IIIB Match (Community Care) - GRF.....	669,000
DEPARTMENT TOTAL	22,035,597

BUDGET DOCUMENT-
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,233,726
Access Chicago Support.....	200,000
Empowerment Zone Program.....	125,000
Making Homes Accessible - HUD.....	500,000
MOPD Special Initiatives Support.....	40,000
Special Initiatives - CHA.....	250,000
Substance Abuse/Aids Prevention - Hearing Impaired.....	113,000
Title XX Donated Funds Initiative.....	439,000
DEPARTMENT TOTAL	4,800,726
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	22,546,574
Child and Adult Care Food Program.....	7,308,000
Community Services Block Grant.....	10,411,000
Culinary Skills/Head Start Cooks - Quaker Oats.....	28,000
Early Head Start Program Initiative.....	660,000
Emergency Food & Shelter-I.D.P.A.....	4,147,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,004,000
Employment Related Day Care - IDHS.....	30,390,000
Federal Grant Reimbursement for Grants Mgm't.....	(394,000)
Head Start.....	73,000,000
Head Start Base Expansion.....	5,725,000
Shelter Plus Care-HUD 1994.....	733,000
Shelter Plus Care-HUD 1995.....	585,000
Shelter Plus Care-HUD 1996.....	945,000
Shelter Plus Care-HUD 1997.....	368,000
Shelter Plus Care-HUD 1998.....	436,000
Specialized Day Care - DCFS.....	4,413,000
Summer Food Service.....	5,000,000
Supportive Housing-HUD 1994.....	151,000
Supportive Housing-HUD 1996.....	2,451,000
Supportive Housing-HUD 1997.....	4,209,000
Supportive Housing-HUD 1998.....	1,890,000
Title V Senior Aides Project.....	861,000
Toyota Families for Learning.....	10,000
Warming Center Program-Service Tax Trust Fund.....	76,000
DEPARTMENT TOTAL	178,953,574

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GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Branch Library Renovation:	
- Branch Relocation/Expansion - carryover.....	1,786,000
- Computer Software Tax-Carryover.....	21,000
- Live and Learn - Carryover.....	1,185,000
- Metro. Civic Center Bond Fund-Carryover.....	53,000
Chgo. Renaissance: Flowering of Afro-Am. Culture.....	23,000
Genealogy Project - Avalon Branch Library.....	3,000
Illinois Library Development - Per Capita & Area.....	7,155,000
IL Library Development-Per Capita & Area-Carryover.....	1,400,000
IL Regional Library for the Blind and Physically Handicapped.....	706,000
Short Term Artists Residency Program.....	1,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000
DEPARTMENT TOTAL	12,588,000
CATEGORY TOTAL	318,018,714
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Advancing Community Policing.....	1,000,000
Anti-Drug Abuse Act - Comm. Beat Officer Develop.....	125,000
Anti-Drug Abuse Act - 1998.....	1,000,000
Asset Forfeiture Funds-Federal.....	1,100,000
Asset Forfeiture Funds-State.....	3,184,000
Chicago-Cook Combined Mobile Team Training.....	441,000
Community Policing to Combat Domestic Violence.....	159,000
COPS Innovative Grant.....	1,000,000
COPS MORE-1997 -Carryover.....	450,000
COPS Universal Hiring Program - COPS AHEAD.....	5,000,000
Federal Grant Reimbursement to Corporate Fund.....	(5,000,000)
Intoximeter Training Classes.....	4,000
Law Enforcement Family Support.....	150,000
Local Law Enforcement Block Grant.....	21,045,000
Measuring What Matters in Community Policing.....	167,000
Motor Vehicle Theft Data Analysis.....	1,000,000
Motor Vehicle Theft Prevention.....	123,000
Problem Solving Partnerships.....	150,000
The Protectors Program.....	82,000
Saturation Patrols.....	78,000
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	105,000
System Integration - Carryover.....	201,000
Violence Against Women - Domestic Violence Protocol....	116,000
Violence Against Women - Sexual Assault Protocol.....	95,000
Youth Focused Community Policing Initiative.....	135,000
DEPARTMENT TOTAL	31,910,000
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,465,735
Fire Academy Training and Improvement Fund.....	970,000
Metropolitan Medical Strike Team.....	450,000
Underground Storage Tank Inspection.....	500,000
DEPARTMENT TOTAL	3,385,735
CATEGORY TOTAL	35,295,735

BUDGET DOCUMENT
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Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	7,102,737
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	477,528
Air Pollution Control Program.....	375,000
Alternative Fuels Development Program.....	50,000
Challenge Cost Share - Woodlands Restoration.....	8,000
Chicago Clean Cities Web Page.....	25,000
Chicago Energy Program Initiative - Carryover.....	50,000
Chicago Operation Support.....	25,000
Climate Wise Program - Carryover.....	44,000
Energy Task Force-Urban Consortium.....	1,612,000
HUD Section 108 Loan Guarantee-Carryover.....	138,000
Illinois Clean and Beautiful.....	15,000
IL/IN Sea Grant - Lake Calumet - Carryover.....	46,000
Improving our Living Environment - Carryover.....	82,000
Natural Habitat Entrance Garden.....	19,000
Neighborhood Naturalist.....	20,000
Recycling Educational Support.....	400,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
Retrofit-DENR DCC.....	170,000
Small Projects Program.....	1,000
Solid Waste Management/Enforcement.....	67,000
Sustainable Develop. Challenge - Metal Platers Park....	240,000
DEPARTMENT TOTAL	4,014,528
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	66,000
CATEGORY TOTAL	11,183,265

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GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project - FHWA.....	500,000
Urban & Community Forestry-IDOC.....	5,000
CATEGORY TOTAL	505,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	4,377,236
Bicycle Accident Prevention Initiative.....	80,000
Bridge Funds - Federal.....	3,480,000
Computerized Sign Order System.....	30,000
Congestion Mitigation Air Quality:	
- Federal.....	15,578,000
Demonstration Projects:	
- Federal -Carryover.....	2,583,000
- State.....	60,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000
IDOT Funds - Bridge Maintenance.....	600,000
IDOT Reimbursement - Street Repair.....	1,395,000
IL Bicycle Path Grant Program.....	180,000
Intelligent Transp. System: Cicero, I-55 to Midway.....	1,200,000
Operation Green Light.....	11,545,000
Research Development & Technology Transfer.....	400,000
Surface Transportation Program (STP):	
- Construction-Federal.....	25,419,000
- Enhancement-Federal.....	2,400,000
- Engineering-Federal.....	5,782,000
Traffic Calming Study.....	45,000
Traffic Engineering Training Grant.....	35,000
Transportation Planning.....	1,040,000
Vertical Clearance Improvement.....	885,000
CATEGORY TOTAL	79,203,236
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	15,000,000
O'Hare - Airport Improvement Program.....	46,313,000
DEPARTMENT TOTAL	61,313,000
CATEGORY TOTAL	61,313,000
TOTAL ALL PROGRAMS	\$ 668,559,665

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 12,500
Vehicle Tax.....	3,020,000
Motor Fuel Tax.....	13,715,629
Library Maintenance and Operation.....	34,300
Municipal Hotel Operators' Occupation Tax..	477,700
Special Events.....	<u>1,341,000</u>
	\$ 18,601,129
Enterprise Funds:	
Water.....	\$ 4,674,500
Sewer.....	658,000
Chicago Skyway.....	847,132
Midway Airport.....	65,000
O'Hare Airport.....	<u>1,150,000</u>
	\$ 7,394,632
 TOTAL INTERNAL TRANSFER	 \$ 25,995,761

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 8,270,400
Tax Increment Financing.....	2,250,000
Federal, State and County.....	10,865,239
Community Development Block Grant Fund.....	619,600
Other.....	540,000
Sewer Revenue Bonds.....	3,860,000
Water Revenue Bonds.....	<u>1,200,000</u>
TOTAL EXTERNAL TRANSFER	\$ 27,605,239

TOTAL FOR APPENDIX A

\$ 53,601,000
=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 21,127,705
Chicago Department of Transportation.....	18,308,639
Department of General Services.....	701,000
Department of Fleet Management.....	9,888,024
Department of Planning and Development.....	1,800,000
Department of Environment.....	500,000
Department of Police.....	1,215,632
Department of Law.....	40,000
City Treasurer.....	<u>20,000</u>
DEPARTMENTAL TOTAL	\$ 53,601,000 =====

11/12/97

UNFINISHED BUSINESS

57559

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Streets and Sanitation.....	2,000
Department of Fleet Management.....	<u>10,500</u>
TOTAL ENVIRONMENTAL CONTROL FUND	\$ <u>12,500</u>
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	2,850,000
Chicago Department of Transportation.....	1,062,000
Department of General Services.....	94,500
Department of Fleet Management.....	<u>668,000</u>
TOTAL WATER FUND	\$ <u>4,674,500</u>
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	200,000
Department of Fleet Management.....	<u>2,820,000</u>
TOTAL VEHICLE TAX FUND	\$ <u>3,020,000</u>
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,229,424
Chicago Department of Transportation.....	<u>5,325,000</u>
TOTAL MOTOR FUEL TAX FUND	\$ <u>13,715,629</u>
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	<u>357,500</u>
TOTAL SEWER FUND	\$ <u>658,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	34,300
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 34,300
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,700
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,700
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	16,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	115,000
TOTAL SPECIAL EVENTS FUND	\$ 1,341,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Fleet Management.....	65,000
TOTAL MIDWAY AIRPORT FUND	\$ 65,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	40,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	565,632
TOTAL SKYWAY FUND	\$ 847,132
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	750,000
Department of Fleet Management.....	400,000
TOTAL O'HARE AIRPORT FUND	\$ 1,150,000
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	4,550,500
Chicago Department of Transportation.....	<u>3,719,900</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>8,270,400</u>
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	150,000
Department of Streets and Sanitation.....	300,000
Department of Planning and Development.....	<u>1,800,000</u>
TOTAL TAX INCREMENT FINANCING	\$ <u>2,250,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	3,363,500
Chicago Department of Transportation.....	<u>7,501,739</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>10,865,239</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXIII

Chicago Department of Transportation.....	10,000
Department of Environment.....	500,000
Department of Fleet Management.....	<u>109,600</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>619,600</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	100,000
Chicago Department of Transportation.....	<u>440,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>540,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>3,860,000</u>
TOTAL SEWER REVENUE BONDS	\$ <u>3,860,000</u>
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>1,200,000</u>
TOTAL WATER REVENUE BONDS	\$ <u>1,200,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1998
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax.....	\$ 21,843,620
	<u>\$ 21,843,620</u>

Enterprise Funds:	
Water.....	\$ 685,000
Sewer.....	910,000
Chicago Skyway.....	283,000
Midway Airport.....	20,000
O'Hare Airport.....	6,000
	<u>\$ 1,904,000</u>

TOTAL INTERNAL TRANSFERS	\$ 23,747,620

EXTERNAL REIMBURSEMENTS

Tax Increment Financing.....	\$ 300,000
Sewer Revenue Bonds.....	1,260,000
General Obligation Bonds.....	1,080,000
Water Revenue Bonds.....	3,999,380
Federal, State and County.....	3,191,000
Community Development Block Grant.....	273,000
TOTAL EXTERNAL TRANSFERS	<u>\$ 10,103,380</u>

TOTAL FOR APPENDIX B	\$ 33,851,000
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,094,747
Chicago Department of Transportation.....	<u>27,851,000</u>
DEPARTMENTAL TOTAL	\$ 33,851,000
	=====

11/12/97

UNFINISHED BUSINESS

57563

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,284 1,107	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	1
2	ANNUAL MONTHLY	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	2
3	ANNUAL MONTHLY	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	3
4	ANNUAL MONTHLY	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	4
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14
15	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	15
16	ANNUAL MONTHLY	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	16
17	ANNUAL MONTHLY	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	17
18	ANNUAL MONTHLY	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	18
19	ANNUAL MONTHLY	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	19
20	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	20
21	ANNUAL MONTHLY	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	21

UNIT= 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15
16	ANNUAL MONTHLY	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	16
17	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	17
18	ANNUAL MONTHLY	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	74,532 6,211	18
19	ANNUAL MONTHLY	69,984 5,832	73,116 6,093	74,532 6,211	75,372 6,281		19
20	ANNUAL MONTHLY	73,116 6,093	74,532 6,211	75,372 6,281			20
21	ANNUAL MONTHLY	74,532 6,211	75,372 6,281				21

UNITS= 01, 03, 04, 05, 10, 20

11/12/97

UNFINISHED BUSINESS

57565

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE										
		<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>	<u>STEP 9</u>	<u>STEP 10</u>	<u>STEP 11</u>
		<u>FIRST 12 MOS.</u>	<u>AFTER 12 MOS.</u>	<u>AFTER 18 MOS.</u>	<u>AFTER 30 MOS.</u>	<u>AFTER 42 MOS.</u>	<u>AFTER 54 MOS.</u>	<u>AFTER 10 YRS OF SERVICE</u>	<u>AFTER 15 YRS OF SERVICE</u>	<u>AFTER 20 YRS OF SERVICE</u>	<u>AFTER 25 YRS OF SERVICE</u>	<u>AFTER 30 YRS OF SERVICE</u>
1	ANNUAL MONTHLY	33,522 2,793.50	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	50,640 4,220.00	52,428 4,369.00	54,264 4,522.00	56,262 4,688.50	57,888 4,824.00
2	ANNUAL MONTHLY	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	51,408 4,284.00	53,208 4,434.00	55,044 4,587.00	56,964 4,747.00	59,100 4,925.00	60,846 5,070.50
3	ANNUAL MONTHLY	46,152 3,846.00	48,444 4,037.00	50,904 4,242.00	53,484 4,457.00	56,124 4,677.00	58,902 4,908.50	60,846 5,070.50	62,766 5,230.50	64,782 5,398.50	66,864 5,572.00	68,880 5,740.00
4	ANNUAL MONTHLY	52,212 4,351.00	54,798 4,566.50	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	68,610 5,717.50	70,722 5,893.50	72,870 6,072.50	75,084 6,257.00	76,992 6,416.00
5	ANNUAL MONTHLY	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	69,888 5,824.00	73,332 6,111.00	75,432 6,286.00	77,562 6,463.50	79,716 6,643.00	81,690 6,807.50	82,854 6,904.50

UNITS= 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE										
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
3	ANNUAL MONTHLY	44,484 3,707.00	46,692 3,891.00	49,062 4,088.50	51,552 4,296.00	54,096 4,508.00	56,772 4,731.00	58,644 4,887.00	60,498 5,041.50	62,442 5,203.50	64,446 5,370.50	66,390 5,532.50
4	ANNUAL MONTHLY	50,322 4,193.50	52,818 4,401.50	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	66,132 5,511.00	68,166 5,680.50	70,236 5,853.00	72,372 6,031.00	74,208 6,184.00
5	ANNUAL MONTHLY	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	67,362 5,613.50	70,680 5,890.00	72,708 6,059.00	74,760 6,230.00	76,836 6,403.00	78,738 6,561.50	79,860 6,655.00
6	ANNUAL MONTHLY	77,232 6,436.00	80,948 6,745.50	84,636 7,053.00	88,686 7,390.50	92,790 7,732.50	97,236 8,103.00	101,724 8,477.00				
7	ANNUAL MONTHLY	79,920 6,660.00	83,754 6,979.50	87,924 7,327.00	92,124 7,677.00	96,690 8,057.50	101,328 8,444.00	106,356 8,863.00				
8	ANNUAL MONTHLY	87,078 7,256.50	91,254 7,604.50	95,772 7,981.00	100,368 8,364.00	105,348 8,779.00	110,388 9,199.00	115,896 9,658.00				

UNITS= 71, 73, 75, 99

11/12/97

UNFINISHED BUSINESS

57567

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	AFTER 80 YRS OF SERVICE	AFTER 85 YRS OF SERVICE	AFTER 90 YRS OF SERVICE	AFTER 95 YRS OF SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,296.00													
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,296.00														
3 ANNUAL MONTHLY	36,096 3,008.00	38,124 3,177.00	40,062 3,338.50	42,000 3,500.00	44,106 3,675.50	46,302 3,858.50	47,892 3,991.00	49,524 4,127.00	51,234 4,269.50	53,124 4,427.00	54,708 4,559.00													
3A ANNUAL MONTHLY	36,804 3,067.00	38,880 3,240.00	40,860 3,405.00	42,834 3,569.50	44,994 3,749.50	47,226 3,935.50	48,852 4,071.00	50,526 4,210.50	52,278 4,356.50	54,186 4,515.50	55,782 4,648.50													
4 ANNUAL MONTHLY	41,100 3,425.00	43,146 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,458 4,371.50	54,186 4,515.50	55,896 4,658.00	57,696 4,808.00	59,550 4,962.50	61,344 5,112.00													
5 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,092.00	62,988 5,249.00	64,896 5,408.00	66,870 5,572.50	68,568 5,714.00													
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,238 5,186.50	65,310 5,442.50	67,182 5,598.50	69,078 5,756.50	70,998 5,916.50	72,750 6,062.50	73,794 6,149.50													
7 ANNUAL MONTHLY	64,704 5,392.00	67,812 5,651.00	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00																	
7A ANNUAL MONTHLY	65,934 5,494.50	69,102 5,758.50	72,534 6,044.50	76,008 6,334.00	79,788 6,649.00	83,610 6,967.50	87,756 7,313.00																	
8 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00	90,246 7,520.50	94,716 7,893.00																	
9 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,296 7,108.00	89,388 7,449.00	93,816 7,818.00	98,310 8,192.50	103,212 8,601.00																	

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	1
2	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	2
3	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	3
4	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	4
5	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	5
6	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	6
7	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	7
8	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	8
9	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	9
10	ANNUAL MONTHLY	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	10
11	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	77,892 6,491	11
12	ANNUAL MONTHLY	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	75,672 6,306	78,312 6,526	83,508 6,959	12

UNITS= 01, 03, 04, 05, 10, 17, 20

11/12/97

UNFINISHED BUSINESS

57569

SCHEDULE 1

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,284	13,908	14,640	15,324	16,128	1
	MONTHLY	1,107	1,159	1,220	1,277	1,344	
2	ANNUAL	13,908	14,640	15,324	16,128	16,932	2
	MONTHLY	1,159	1,220	1,277	1,344	1,411	
3	ANNUAL	14,640	15,324	16,128	16,932	17,748	3
	MONTHLY	1,220	1,277	1,344	1,411	1,479	
4	ANNUAL	15,324	16,128	16,932	17,748	18,564	4
	MONTHLY	1,277	1,344	1,411	1,479	1,547	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	

UNIT= 02

SCHEDULE I

PUBLIC SAFETY

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14

11/12/97

UNFINISHED BUSINESS

57571

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	1
2	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	2
3	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	3
4	ANNUAL MONTHLY	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	4
5	ANNUAL MONTHLY	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	1
2	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	2
3	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	3
4	ANNUAL MONTHLY	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	4
5	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$31.36 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$40.75 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.12

4 YEARS RESIDENCY - \$4.70

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.55 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.37 PER HOUR	\$3.12 PER HOUR	\$4.70 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

11/12/97

UNFINISHED BUSINESS

57573

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	19,176 1,598	20,136 1,678	21,144 1,762	22,212 1,851	23,292 1,941	1
2	ANNUAL MONTHLY	21,144 1,762	22,212 1,851	23,292 1,941	24,492 2,041	25,692 2,141	2
3	ANNUAL MONTHLY	23,292 1,941	24,492 2,041	25,692 2,141	26,892 2,241	28,332 2,361	3
4	ANNUAL MONTHLY	25,692 2,141	26,892 2,241	28,332 2,361	29,736 2,478	31,200 2,600	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	24,492 2,041	25,692 2,141	26,892 2,241	28,332 2,361	29,736 2,478	1
2	ANNUAL MONTHLY	26,892 2,241	28,332 2,361	29,736 2,478	31,200 2,600	32,712 2,726	2
3	ANNUAL MONTHLY	29,736 2,478	31,200 2,600	32,712 2,726	34,428 2,869	36,168 3,014	3
4	ANNUAL MONTHLY	32,712 2,726	34,428 2,869	36,168 3,014	37,944 3,162	39,864 3,322	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	CLAS: GRADE
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14

UNIT= 36

11/12/97

UNFINISHED BUSINESS

57575

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.
4 ANNUAL	34,752	36,516	38,316	40,212	42,252	44,376	46,632	48,948	51,384	53,944	56,640	59,544	62,520	65,640	68,940	72,420	76,040	79,840	83,840	88,040	92,440	97,040
4 MONTHLY	2,896.00	3,043.00	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,954.00	5,198.00	5,452.00	5,716.00	6,000.00	6,284.00	6,578.00	6,882.00	7,196.00	7,520.00	7,854.00
5 ANNUAL	38,316	40,212	42,252	44,376	46,632	48,948	51,384	53,944	56,640	59,544	62,520	65,640	68,940	72,420	76,040	79,840	83,840	88,040	92,440	97,040	101,840	106,840
5 MONTHLY	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,954.00	5,198.00	5,452.00	5,716.00	6,000.00	6,284.00	6,578.00	6,882.00	7,196.00	7,520.00	7,854.00	8,198.00	8,552.00
6 ANNUAL	42,252	44,376	46,632	48,948	51,384	53,944	56,640	59,544	62,520	65,640	68,940	72,420	76,040	79,840	83,840	88,040	92,440	97,040	101,840	106,840	112,040	117,440
6 MONTHLY	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,954.00	5,198.00	5,452.00	5,716.00	6,000.00	6,284.00	6,578.00	6,882.00	7,196.00	7,520.00	7,854.00	8,198.00	8,552.00	8,916.00	9,290.00
7 ANNUAL	46,632	48,948	51,384	53,944	56,640	59,544	62,520	65,640	68,940	72,420	76,040	79,840	83,840	88,040	92,440	97,040	101,840	106,840	112,040	117,440	123,040	128,840
7 MONTHLY	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,954.00	5,198.00	5,452.00	5,716.00	6,000.00	6,284.00	6,578.00	6,882.00	7,196.00	7,520.00	7,854.00	8,198.00	8,552.00	8,916.00	9,290.00	9,674.00	10,068.00

UNITS= 30, 37

SCHEDULE T CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL MONTHLY	41,532 3,461	43,560 3,630	45,804 3,817	48,084 4,007	50,292 4,191	16
17	ANNUAL MONTHLY	45,804 3,817	48,084 4,007	50,292 4,191	52,572 4,381	54,924 4,577	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE		AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE		CLASS GRADE
		ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	
16	ANNUAL MONTHLY	52,572 4,381	54,924 4,577	57,336 4,778	59,952 4,996	62,640 5,220	65,448 5,454	68,436 5,703	71,520 5,960	74,700 6,217	77,976 6,474	16
17	ANNUAL MONTHLY	57,336 4,778	59,952 4,996	62,640 5,220	65,448 5,454	68,436 5,703	71,520 5,960	74,700 6,217	77,976 6,474	81,252 6,731	84,624 7,000	17

UNIT= 44

11/12/97

UNFINISHED BUSINESS

57577

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE		INTERMEDIATE RATES				TOP BASE RATE		CLASS GRADE
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903		14
15	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711					15

UNIT= 53

SCHEDULE U

LABORERS LOCAL 1092

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15

UNIT = 53

11/12/97

UNFINISHED BUSINESS

57579

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	ENTRANCE RATE FIRST 8 MONTHS	INTERMEDIATE RATES				TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
		NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14
15	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	15

UNIT = 54

SCHEDULE V

LABORERS LOCAL 1001

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT
BLOCK GRANT YEAR XXIV BUDGET RECOMMENDATIONS.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of the City Council of November 5, 1997, page 55946, recommending that the City Council adopt a Series of Amendments to the Community Development Block Grant Year XXIV Budget Recommendations, printed on pages 55947 through 55969. The motion *Prevailed*.

On motion of Alderman Dixon, the said proposed Series of Amendments to the Community Development Block Grant Year XXIV Budget Recommendations was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- Alderman Shiller -- 1.

The following is said Series of Amendments as adopted:

11/12/97

UNFINISHED BUSINESS

57583

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
 028-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
ADMINISTRATION-3505					
0104	ACCOUNTANT IV	1			38,672
0304	ASSISTANT TO COMMISSIONER	1	88,912	1	84,044
2917	PROGRAM AUDITOR III	1	38,460	1	34,920
FINANCE-3565					
0302	ADMINISTRATIVE ASSISTANT II	1	24,840		
1987	LOAN PROCESSING OFFICER	1			31,656
COMMUNITY AND NEIGHBORHOOD DEV.3585					
0313	ASSISTANT COMMISSIONER	1			62,184
STRATEGIC PLANNING-3580					
1441	COORDINATING PLANNER I	2	56,180	1	58,160
1724	SENIOR RESEARCH ASSISTANT	1			28,740
LESS TURNOVER					
			280,017		351,861

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
COMMUNITY DEVELOPMENT ASSISTANCE -2515					
6	.0135 FOR DELEGATE AGENCIES		2,238,600		2,563,600
	LAWNDALE CHRISTIAN DEVELOPMENT		20,000		40,000
	AUBURN GRESHAM CHAMBER OF COMMERCE		0		30,000
	AUBURN GRESHAM RESOURCE CENTER		0		30,000
	HUMBOLDT PARK ECONOMIC DEVELOPMENT		0		20,000
	ARMITAGE-PULASKI CHAMBER OF COMMERCE		0		20,000
	WOMEN'S BUSINESS DEVELOPMENT CENTER		60,000		75,000
	NEAR NORTHWEST NEIGHBORHOOD NETWORK		0		40,000
	OLD MILWAUKEE AVENUE CHAMBER		0		15,000
	GENESIS HOUSING DEVELOPMENT CORP.		0		20,000
	PARTNERS IN COMMUNITY DEVELOPMENT		0		25,000
	WESTSIDE BUSINESS IMPROVEMENT ASSOC.		50,000		70,000
	RAVENSWOOD CHAMBER OF COMMERCE		0		30,000
	DEVCORP NORTH		60,000		100,000

11/12/97

UNFINISHED BUSINESS

57585

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOP-3540				
1405	CITY PLANNER V	1	53,748		
1441	COORDINATING PLANNER I			1	56,160
1912	PROJECT COORDINATOR	1	53,748		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	56,160
	LESS TURNOVER		24,591		29,415

CORRECTIONS AND REVISIONS OF CD&G YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
	.0135 FOR DELEGATE AGENCIES		1,394,895		1,524,895
	ROSE GARDEN COMMUNITY SERVICES		0		50,000
	BOYS & GIRLS CLUB - KELLY		0		50,000
	ST. ELIZABETH CHURCH		50,000		80,000

11/12/97

UNFINISHED BUSINESS

57587

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PROGRAM SUPPORT -2505				
	FINANCE AND ADMINISTRATION-3505				
3006	UNIT ASSISTANT	1	24,840	1	17,748
	LESS TURNOVER		109,110		102,018

57588

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11/12/97

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	COMMUNITY RELATIONS -2510				
	COMMUNITY RELATIONS-3510				
0313	ASSISTANT COMMISSIONER	1	66,912		
0313	ASSISTANT COMMISSIONER			1	71,004
	LESS TURNOVER		27,591		31,683

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UNFINISHED BUSINESS

57589

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING RESOURCE CENTERS -2530				
26 .0135	FOR DELEGATE AGENCIES		670,000		760,000
	RIVERDALE REDEVELOPMENT CORP.		0		30,000
	INTERFAITH HOUSING COUNCIL		0		30,000
	CHICAGO MUTUAL HOUSING NETWORK		0		30,000

57590

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)-2570				
31 .0135	FOR DELEGATE AGENCIES		2,778,000		2,798,000
	UPTOWN CHICAGO COMMISSION		80,000		100,000

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UNFINISHED BUSINESS

57591

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING DEMONSTRATION PROJECTS -2635				
	.0135 FOR DELEGATE AGENCIES		277,000		329,000
	SINGLE ROOM HOUSING ASSISTANCE CORP.		0		52,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PRIVATE NFP FACILITY REHABILITATION -2665				
37 .9103	REHABILITATION LOANS AND GRANTS		1,750,864		1,760,864
	BOYS & GIRLS CLUB - MCCORMICK		0		50,000
	ANIXTER CENTER - CLYBOURN		45,000		0
	BOYS & GIRLS CLUB - JACKSON		45,000		0
	BOYS & GIRLS CLUB - JACKSON		45,000		0
	ST. ELIZABETH CHURCH		0		50,000
	SAFER FOUNDATION		45,000		0
	BOYS & GIRLS CLUB - LITTLE VILLAGE		0		45,000
	BOYS & GIRLS CLUB - EISENBERG		0		45,000

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UNFINISHED BUSINESS

57593

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	REAL ESTATE SERVICES DIVISION -2680				
	REAL ESTATE SERVICES-3680				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
1036	TAX AGENT II			1	26,040
1622	LAND DISPOSITION OFFICER			1	31,656
	LESS TURNOVER		20,247		47,811

57594

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	23-DEPARTMENT OF CULTURAL AFFAIRS				
	CULTURAL OUTREACH PROGRAM -2515				
.0135	FOR DELEGATE AGENCIES		163,000		183,000
	CHICAGO NEIGHBORHOOD INSTITUTE		0		20,000

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UNFINISHED BUSINESS

57595

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		31-DEPARTMENT OF LAW				
		DEMOLITION -2510				
		DEMOLITION LEGAL SERVICES-3510				
1643		ASSISTANT CORPORATION COUNSEL	1	42,024	1	43,272
1643		ASSISTANT CORPORATION COUNSEL	1	68,880	1	70,956
		LESS TURNOVER		42,496		45,820

57596

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
0430	CLERK III	1	26,040	1	18,564
	LESS TURNOVER		36,930		29,454

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UNFINISHED BUSINESS

57597

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	LEAD POISONING PREVENTION -2555				
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0664	DATA ENTRY OPERATOR	1	24,840	1	19,452
	LESS TURNOVER		78,107		72,719

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580				
	.0135 FOR DELEGATE AGENCIES				
	BOBBY WRIGHT FOUNDATION		40,000		45,000
	BOYS & GIRLS CLUB		60,000		0
	CENTER FOR NEW HORIZONS		50,000		0
	CHICAGO HOUSING AUTHORITY		60,000		50,000
	E.F. GHOUGHAN AND ASSOCIATES INC.		0		32,297
	ERIE FAMILY CENTER		0		40,000
	LE CLAIRE-HEARST COMMUNITY CENTER		53,000		48,000
	SINAI FAMILY HEALTH CENTER		60,000		50,000
	VENDORS TBD		164,297		182,000
	YOUTH GUIDANCE		0		40,000

11/12/97

UNFINISHED BUSINESS

57599

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	45-COMMISSION ON HUMAN RELATIONS				
	FAIR HOUSING -2510				
	FAIR HOUSING-3510				
3085	HUMAN RELATIONS INVESTIGATOR II	2	36,672	1	36,672
3085	HUMAN RELATIONS INVESTIGATOR II			1	31,656
	LESS TURNOVER		15,217		10,201

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORYOUTH-2575				
82 .0135	FOR DELEGATE AGENCIES		3,625,000		4,196,000
	ADMINISTRATION-3575				
3076	COORDINATOR OF COMMUNITY SERVICES	1	49,164	1	42,468
	LESS TURNOVER		8,000		1,304
	CARTER TEMPLE YOUTH GROUP		0		30,000
	THE SUPPORT GROUP		0		40,000
	CYCLE		0		80,000
	YOUTH SERVICE COMMITTEE - MAJOR ADAMS		0		70,000
	CLUSTER TUTORING PROGRAM		0		26,000
	LESTER & ROSALIE ANIXTER CENTER		0		60,000
	EDGEWATER COMMUNITY COUNCIL		25,000		50,000
	BOYS & GIRLS CLUB - ROBERT TAYLOR		0		50,000
	GIRL SCOUTS OF CHICAGO		0		40,000
	HOME OF LIFE COMMUNITY DEVELOPMENT		0		25,000
	AUSTIN YOUTH LEAGUE		0		30,000
	BLUE GARGOYLE		0		35,000
	INSTITUTE FOR POSITIVE EDUCATION		0		30,000
	S.T.E.P. INC.		0		30,000

11/12/97

UNFINISHED BUSINESS

57601

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		67-DEPARTMENT OF BUILDINGS				
		CODE ENFORCEMENT -2505				
		CODE ENFORCEMENT-3505				
2157		BUILDING INSPECTOR	1	43,560	2	43,560
2157		BUILDING INSPECTOR	2	52,572	1	52,572

57602

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	67-DEPARTMENT OF BUILDINGS				
	HAZARDOUS BUILDING CLEARANCE -2520				
	HAZARDOUS BUILDING CLEARANCE-3520				
0304	ASSISTANT TO COMMISSIONER	1	49,164	1	46,836

11/12/97

UNFINISHED BUSINESS

57603

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	72-DEPARTMENT OF ENVIRONMENT				
	COMMUNITY GREENING PROGRAM -2535				
	COMMUNITY GREENING-3535				
90 1912	PROJECT COORDINATOR	1	42,468		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	84-CHICAGO DEPARTMENT OF TRANSPORTATION				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT -2505				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505				
5612	CIVIL ENGINEER II	1	51,432		
5613	CIVIL ENGINEER III			1	53,748
	LESS TURNOVER		11,891		14,207

11/12/97

UNFINISHED BUSINESS

57605

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	<u>NUMBER</u>	<u>AMOUNT</u>	<u>STRIKE</u>	<u>ADD</u>	<u>NUMBER</u>	<u>AMOUNT</u>

FUND 026 - Community Development Block Grant Year XXIV Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998

Reallocation of Unspent Community Development Block Grant Funds From Prior Years	10,907,127	12,071,319

SERIES OF AMENDMENTS TO YEAR XXIV
COMMUNITY DEVELOPMENT BLOCK
GRANT ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 12, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XXIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed Series of Amendments to Year XXIV Community Development Block Grant Budget Recommendations transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- Alderman Shiller -- 1.

The following is said Series of Amendments as adopted:

11/12/97

UNFINISHED BUSINESS

57607

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
028-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
	COMMERCIAL AND INDUSTRIAL DEV.-3582				
0380	DIRECTOR OF ADMINISTRATION I	1	49,164		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
 026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
.0135	FOR DELEGATE AGENCIES		2,583,600		2,641,600
	SOUTH CHICAGO CHAMBER OF COMMERCE		25,000		40,000
	ARMITAGE-PULASKI CHAMBER		20,000		25,000
	NORTH PULASKI CHAMBER		42,000		50,000
	SOUTHEAST CHICAGO DEVELOPMENT COMM.		20,000		45,000
	LITTLE VILLAGE CHAMBER OF COMMERCE		35,000		60,000
	OLD MILWAUKEE CHAMBER		15,000		0
	WICKER PARK CHAMBER		35,000		50,000

11/12/97

UNFINISHED BUSINESS

57609

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	LOCAL INDUSTRIAL RETENTION INITIATIVE -2555				
	.0135 FOR DELEGATE AGENCIES		700,000		720,000
	NEW CITY YMCA - LEED COUNCIL		85,000		75,000
	KINZIE INDUSTRIAL CORPORATION		75,000		85,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	ADD
			AMOUNT	NUMBER AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT			
	COMMERCIAL AREA REDEVELOPMENT ASSISTANCE -2580			
	COMMERCIAL AREA REDEV. ASSIST. -3596			
1441	COORDINATING PLANNER I	1	66,912	
1608	DIRECTOR OF LAND ACQUISITION	1	58,620	

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
	.0135 FOR DELEGATE AGENCIES		1,524,895		1,679,981
	YMCA - METROPOLITAN CHICAGO		29,914		45,000
	BOYS & GIRLS CLUB - LITTLE VILLAGE		0		30,000
	WECAN		0		50,000
	COMMUNITY IN ACTION, INC.		0		80,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		21-DEPARTMENT OF HOUSING				
		HOUSING RESOURCE CENTERS -2530				
26	.0135	FOR DELEGATE AGENCIES		760,000		765,000
		CHICAGO MUTUAL HOUSING NETWORK		30,000		0
		CABRINI-GREEN AID CLINIC		35,000		0
		CHICAGO CENTER FOR LAW & JUSTICE		0		35,000
		AGENCY METROPOLITAN PROGRAM SERVICES INC		0		35,000

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UNFINISHED BUSINESS

57613

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING DEMONSTRATION PROJECTS -2635				
	.0135 FOR DELEGATE AGENCIES		329,000		399,000
	COMMUNITY IN ACTIONS, INC.		0		30,000
	HEARTLAND LEARNING PROGRAMS		0		40,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PRIVATE NFP FACILITY REHABILITATION -2665				
	.0135 FOR DELEGATE AGENCIES				
	.9103 REHABILITATION LOANS AND GRANTS		1,760,864		1,810,864
	ST. EDMUND'S ACADEMY		0		50,000

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UNFINISHED BUSINESS

57615

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
028-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	REAL ESTATE SERVICES DIVISION -2680				
38	.0141 APPRAISALS				250,000
	REAL ESTATE SERVICES-3680				
0380	DIRECTOR OF ADMINISTRATION I			1	49,164
1036	TAX AGENT II	1	28,740		
1441	COORDINATING PLANNER I			1	66,912
1608	DIRECTOR OF LAND ACQUISITION			1	58,820

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	CITYWIDE RESOURCE CENTERS -2690				
41	.0135 FOR DELEGATE AGENCIES		250,000		280,000
	CHICAGO MUTUAL HOUSING NETWORK		0		30,000

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UNFINISHED BUSINESS

57617

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
0430	CLERK III	1	18,564	1	19,452
	LESS TURNOVER		29,454		30,342

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	FAMILY VIOLENCE PREVENTION INITIATIVE -2565				
.0135	FOR DELEGATE AGENCIES		539,512		574,512
	WESTSIDE SEXUAL ASSAULT SERVICES NWK		0		35,000

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UNFINISHED BUSINESS

57619

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580				
	.0135 FOR DELEGATE AGENCIES				
	PILSEN - LITTLE VILLAGE COMM HEALTH CT		0		50,000
	TAPROOTS, INC.		25,000		32,000
	VENDORS TBD		182,000		125,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	HOMELESS SERVICES -2570				
	.0135 FOR DELEGATE AGENCIES		1,600,000		1,650,000
	DIANE'S COMMUNITY SHELTER		0		50,000

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UNFINISHED BUSINESS

57621

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
 026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORYOUTH-2575				
	.0135 FOR DELEGATE AGENCIES		4,198,000		4,336,000
	ARAB AMERICAN COMMUNITY CENTER		32,500		
	ARAB AMERICAN ACTION NETWORK COMM CNTR				32,500
	HELLENIC FOUNDATION		25,000		
	GREEK ARCHDIOCESE/HELLENIC FOUNDATION				25,000
	SOUTH SIDE LITTLE LEAGUE		0		35,000
	BOYS & GIRLS CLUB - LITTLE VILLAGE		0		30,000
	BROCK COMMUNITY ORG.		0		25,000
	JACKIE ROBINSON LITTLE LEAGUE		0		20,000
	WECAN		0		30,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

025-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

			STRIKE		ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 026 - Community Development Block Grant Year XXIV Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998Reallocation of Unspent Community Development Block
Grant Funds From Prior Years

12,071,319

12,925,665

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND
PROJECTED USE OF FUNDS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT
YEAR XXIV, AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of the City Council of November 5, 1997, page 55970, recommending that the City Council pass the Community Development Block Grant Ordinance, as amended, printed on pages 55970 through 56093. The Motion *Prevailed*.

On motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- Alderman Shiller -- 1.

The following is said ordinance as passed (for printing purposes, the following ordinance authorizing the submission of the Final Statement of Objectives and Projected Use of Funds for Year XXIV, as amended, incorporates all amendments passed by the City Council on November 12, 1997):

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXIV entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Thirty-one Million Five Hundred Seventy-three Thousand Six Hundred Sixty-five Dollars (\$131,573,665); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXIV submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Thirty-one Million Five Hundred Seventy-three Thousand Six Hundred Sixty-five Dollars (\$131,573,665) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXIV Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXIV Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXIV and in the allocations for prior years shall be made by providing citizens with

reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars (\$50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXIV Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars (\$50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXIV, and are to be expended during the fiscal year beginning January 1, 1998, and ending December 31, 1998, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1998. Included

in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of thirty-one and one-half cents (\$.31½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., §2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXV Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXV Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXV Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXIV Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1998, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

026 - YEAR XXIV COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIV - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998

Community Development Block Grant Entitlement For Year XXIV	\$ 110,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	12,925,665
CDBG Float Program Interest Income	1,500,000
Revenue from the Sale of Land	1,350,000
Rental Income	13,000
Revenue from Loan Repayments	3,400,000
Business Infrastructure Assistance Match	105,000
Application Fees	30,000
Demolition Reimbursement	1,000,000
Health Center Revenues	1,250,000
Total	\$ 131,573,665

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

*Note: The objects and purposes for which appropriations
have been made are designated in the Ordinance
by asterisk.

**026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 614,880
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,947
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,836
.0044 FRINGE BENEFITS.....	135,039
*2505.0000 FOR PERSONAL SERVICES.....	760,702
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,000
.0142 ACCOUNTING AND AUDITING.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,754
*2505.0100 FOR CONTRACTUAL SERVICES.....	131,454
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	4,700
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2505.0400 FOR EQUIPMENT.....	19,000
.9157 FOR REPAYMENT OF SECTION 108 LDAN....	8,000,000
*2505.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,000,000
*BUDGET LEVEL TOTAL.....	\$ 8,924,356

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 81,384
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,532
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	61,296
1107	PRINCIPAL BUDGET ANALYST.....	1	53,748
1107	PRINCIPAL BUDGET ANALYST.....	1	46,836
1105	SENIOR BUDGET ANALYST.....	1	46,836
1105	SENIOR BUDGET ANALYST.....	1	44,532
1105	SENIOR BUDGET ANALYST.....	1	40,440
0404	STUDENT INTERN.....	1,000H	10.00H
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SECTION TOTAL.....	10	494,080

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	64,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SECTION TOTAL.....	3	148,224
	DIVISION TOTAL.....	13	642,304
	LESS TURNOVER.....		25,588
	TOTAL.....		\$ 616,716

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,785,171
.0011 CONTRACT WAGE INCREMENT-SALARY.....	57,869
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,817
.0044 FRINGE BENEFITS.....	1,918,288
*2505.0000 FOR PERSONAL SERVICES.....	6,796,145
.0130 POSTAGE.....	43,312
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	178,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE	192,452
SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,600
.0151 SERVICES.....	24,100
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	3,850
.0159 AND MACHINERY.....	22,433
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,130
.0169 TECHNICAL MEETING COSTS.....	16,917
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,750
.0190 TELEPHONE-CENTREX BILLING.....	95,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	610,044
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,892
.0245 REIMBURSEMENT TO TRAVELERS.....	2,900
*2505.0200 FOR TRAVEL.....	12,792
.0320 GASOLINE.....	2,997
.0340 MATERIAL AND SUPPLIES.....	100
.0348 BOOKS AND RELATED MATERIALS.....	7,575
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	110,672
.0422 OFFICE MACHINES.....	8,592
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2505.0400 FOR EQUIPMENT.....	9,592
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	2,065,651
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,065,651
*BUDGET LEVEL TOTAL.....	\$ 9,604,896

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
3875	DIRECTOR OF FINANCE.....	1	\$ 61,296
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	36,672
1404	CITY PLANNER IV.....	1	40,440
4236	MAINTENANCE AIDE III.....	1	36,672
4236	MAINTENANCE AIDE III.....	1	34,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	73,116
2917	PROGRAM AUDITOR III.....	1	51,432
2917	PROGRAM AUDITOR III.....	2	49,164
2917	PROGRAM AUDITOR III.....	2	46,836
2917	PROGRAM AUDITOR III.....	1	34,920
1484	DIRECTOR OF MONITORING SERVICES.....	1	73,116
1481	CONTRACT REVIEW SPECIALIST I.....	1	30,132
1455	DIRECTOR OF PROGRAMMING.....	1	74,532
1342	PERSONNEL ASSISTANT III.....	1	30,132
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	38,460
0387	DIRECTOR OF STAFF SERVICES.....	1	73,116
0345	CONTRACTS COORDINATOR.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0304	ASSISTANT TO COMMISSIONER.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0104	ACCOUNTANT IV.....	1	44,532
0104	ACCOUNTANT IV.....	1	36,672
0103	ACCOUNTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,985
	SECTION TOTAL.....	37	1,732,729
FINANCE-3565			
9679	DEPUTY COMMISSIONER.....	1	81,600
1987	LOAN PROCESSING OFFICER.....	1	31,656
1752	ECDNOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	49,164
1403	CITY PLANNER III.....	1	33,228
0313	ASSISTANT COMMISSIONER.....	1	69,984
1440	COORDINATING PLANNER II.....	1	56,160
1439	FINANCIAL PLANNING ANALYST.....	1	56,160
0809	EXECUTIVE SECRETARY I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,419
	SECTION TOTAL.....	9	473,187
EMPOWERMENT ZONE-3575			
1912	PROJECT COORDINATOR.....	2	38,460
1403	CITY PLANNER III.....	1	33,228
0313	ASSISTANT COMMISSIONER.....	1	66,912
1752	ECDNOMIC DEVELOPMENT COORDINATOR.....	1	58,620
1752	ECONDMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	53,748
1441	COORDINATING PLANNER I.....	1	49,164
0810	EXECUTIVE SECRETARY II.....	1	30,132
0322	SPECIAL ASSISTANT.....	1	85,596
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		4,938
	SECTION TOTAL.....	11	559,950
COMMERCIAL AND INDUSTRIAL DEV.-3582			
9679	DEPUTY COMMISSIONER.....	1	81,600
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	51,432
1403	CITY PLANNER III.....	1	33,228
0313	ASSISTANT COMMISSIONER.....	2	69,984
1405	CITY PLANNER V.....	1	42,468
1405	CITY PLANNER V.....	1	40,440
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	30,132
0805	SECRETARY.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,732
	SECTION TOTAL.....	12	554,100

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UNFINISHED BUSINESS

57635

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.3585			
1441	COORDINATING PLANNER I.....	1	58,620
1405	CITY PLANNER V.....	1	42,468
0826	PRINCIPAL TYPIST.....	1	20,412
0809	EXECUTIVE SECRETARY I.....	1	31,656
0313	ASSISTANT COMMISSIONER.....	1	70,992
0313	ASSISTANT COMMISSIONER.....	4	66,912
0313	ASSISTANT COMMISSIONER.....	1	62,184
1912	PROJECT COORDINATOR.....	1	51,432
1440	COORDINATING PLANNER II.....	1	73,116
0805	SECRETARY.....	1	27,300
0805	SECRETARY.....	1	22,500
0308	STAFF ASSISTANT.....	1	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,417
	SECTION TOTAL.....	17	866,789
STRATEGIC PLANNING-3590			
0313	ASSISTANT COMMISSIONER.....	1	75,672
0313	ASSISTANT COMMISSIONER.....	1	70,992
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	36,672
5735	COMPUTER GRAPHICS TECHNICIAN III.....	2	33,228
2921	SENIOR RESEARCH ANALYST.....	1	46,836
2921	SENIOR RESEARCH ANALYST.....	1	38,460
1912	PROJECT COORDINATOR.....	1	51,432
1724	SENIOR RESEARCH ASSISTANT.....	1	28,740
1441	COORDINATING PLANNER I.....	1	61,296
1441	COORDINATING PLANNER I.....	1	56,160
1440	COORDINATING PLANNER II.....	1	69,984
1405	CITY PLANNER V.....	1	56,160
1405	CITY PLANNER V.....	1	53,748
1405	CITY PLANNER V.....	2	42,468
1404	CITY PLANNER IV.....	1	51,432
1147	DATA SERVICES ADMINISTRATOR.....	1	66,912
0430	CLERK III.....	1	20,412
0308	STAFF ASSISTANT.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,326
	SECTION TOTAL.....	20	985,094
	DIVISION TOTAL.....	106	5,171,849
	LESS TURNOVER.....		351,861
	TOTAL.....		\$ 4,819,988

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 51,432
.0011 CONTRACT WAGE INCREMENT-SALARY.....	642
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	20,084
*2515.0000 FOR PERSONAL SERVICES.....	72,158
.0135 FOR DELEGATE AGENCIES.....	2,641,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	12,000
.0143 COURT REPORTING.....	10,000
.0152 ADVERTISING.....	1,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	2,664,600
*BUDGET LEVEL TOTAL.....	\$ 2,736,758

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597			
1912	PROJECT COORDINATOR.....	1	\$ 51,432
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	51,432
	DIVISION TOTAL.....	1	\$ 51,432

AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
ANDERSONVILLE CHAMBER OF COMMERCE	35,000
ARMITAGE-PULASKI CHAMBER OF COMMERCE	25,000
ASIAN AMERICAN SMALL BUSINESS	35,000
AUBURN GRESHAM CHAMBER OF COMMERCE	30,000
AUBURN GRESHAM RESOURCE CENTER	30,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BOULEVARD ARTS CENTER	15,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	25,000
CHATHAM BUSINESS ASSOCIATION	50,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	70,000
CHICAGO AVENUE BUSINESS ASSOCIATION	30,000
CHICAGO NEIGHBORHOOD DEVEL. PARTNERS	50,000
CHICAGO ROSELAND COALITION	35,000
CHINATOWN CHAMBER OF COMMERCE	45,000
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY DEVELOPMENT LAW PROJECT	30,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	100,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	35,000
DIVISION ST. BUSINESS DEVELOPMENT	35,000
EAST EDGEWATER CHAMBER OF COMMERCE	50,000
EASTSIDE CHAMBER OF COMMERCE	25,000
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	25,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GREATER GARFIELD CHAMBER OF COMMERCE	15,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
HUMBOLDT PARK ECONOMIC DEVELOPMENT	20,000
INSTITUTE OF CULTURAL AFFAIRS	45,000
JANE ADDAMS RESOURCE CORP.	71,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	40,000
LAWNDALE BUSINESS & LOCAL DEV. CORP	20,000
LAWNDALE CHRISTIAN DEVELOPMENT	40,000
LITTLE VILLAGE CHAMBER OF COMMERCE	60,000
MADISON/WESTERN CHAMBER OF COMMERCE	15,000

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	35,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	40,000
NEW CITY YMCA -- LEED	50,000
NORTH PULASKI CHAMBER OF COMMERCE	50,000
NORTH RIVER COMMISSION/LADCOR	25,000
NORTH TOWN BUSINESS ASSOCIATION	15,000
NORTH WASHINGTON PARK CDC	20,000
NORTHEAST AUSTIN ORGANIZATION	20,000
NORTHWESTERN U. SETTLEMENT ASSOC.	20,000
PARTNERS IN COMMUNITY DEVELOPMENT	25,000
PILSEN TOGETHER CHAMBER OF COMMERCE	35,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
RIVERDALE REDEVELOPMENT CORP.	20,000
ROGERS PARK COMMUNITY COUNCIL	30,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	30,000
SDUTH CHICAGO CHAMBER OF COMMERCE	40,000
SOUTH LOOP CHAMBER OF COMMERCE	85,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	45,000
SOWETO CENTER CHICAGO	20,000
TARGET AREA DEVELOPMENT CORP.	20,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	40,000
UPTOWN CHAMBER OF COMMERCE	50,000
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WEST HUMBOLDT DEVELOPMENT COUNCIL	35,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	70,000
WESTSIDE PLANNING AND DEVELOPMENT	20,000
WESTSIDE SMALL BUSINESS DEVELOPMENT CORP	15,000
WESTTOWN CONCERNED CITIZENS COALITION	20,000
WICKER PARK CHAMBER OF COMMERCE	50,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	75,000
WOMEN'S SELF EMPLOYMENT PROJECT	50,000
WOODLAWN DEVELOPMENT ASSOCIATION	20,000
18TH ST. DEVELOPMENT CORP.	20,000
35TH ST. MERCHANTS ASSOCIATION	13,600
79TH ST. BUSINESS & MERCHANTS ASSOC.	30,000
PROJECT TOTAL.....	<u>2,641,600</u>

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 102,996
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	40,220
*2522.0000 FOR PERSONAL SERVICES.....	144,503
.9103 REHABILITATION LOANS AND GRANTS.....	300,000
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
*BUDGET LEVEL TOTAL.....	\$ 444,503

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL DEV/ FACADE-3533			
5404	ARCHITECT IV.....	1	\$ 56,160
1403	CITY PLANNER III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	2	102,996
	DIVISION TOTAL.....	2	\$ 102,996

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UNFINISHED BUSINESS

57639

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS**

This program will be funded with \$900,000 in Business Loan Program loan repayment funds. The remaining \$236,066 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$236,066 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 164,640
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,058
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,076
.0044 FRINGE BENEFITS.....	<u>64,292</u>
*2525.0000 FOR PERSONAL SERVICES.....	236,066
.9106 BUSINESS LOAN PROGRAM.....	<u>900,000</u>
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	900,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,136,066</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE/BUSINESS LOANS-3580			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 49,164
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	64,044
1439	FINANCIAL PLANNING ANALYST.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,076</u>
	SECTION TOTAL.....	3	<u>169,716</u>
	 DIVISION TOTAL.....	 3	 \$ 169,716

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 422,313
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,339
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	166,797
*2540.0000	FOR PERSONAL SERVICES.....	594,449
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,825,000
.0143	COURT REPORTING.....	2,500
.0147	SURVEYS.....	30,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0152	ADVERTISING.....	7,500
.0169	TECHNICAL MEETING COSTS.....	20,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	1,907,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2540.0200	FOR TRAVEL.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	600
*2540.0300	FOR COMMODITIES AND MATERIALS.....	600
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	20,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	200,000
*2540.0500	FOR PERMANENT IMPROVEMENTS.....	220,000
	PROPERTY MANAGEMENT, MAINTENANCE AND	
.9110	SECURITY.....	10,000
*2540.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,734,049

Positions and Salaries

Code	Positions	No.	Rate
INDUSTRIAL AREA REDEVELOP-3540			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 56,160
0313	ASSISTANT COMMISSIONER.....	1	64,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,912
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,620
1441	COORDINATING PLANNER I.....	1	56,160
1405	CITY PLANNER V.....	1	56,160
1403	CITY PLANNER III.....	2	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	8	451,728
	DIVISION TOTAL.....	8	451,728
	LESS TURNOVER.....		28,415
	TOTAL.....		\$ 422,313

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UNFINISHED BUSINESS

57641

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT REDEVELOPMENT AREAS

This program will be funded with \$1,100,000 in land sales, \$13,000 in rental income, \$105,000 in BIA match and the remaining \$1,217,588 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$1,217,588 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 729,926
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,608
.0044 FRINGE BENEFITS.....	279,230
*2547.0000 FOR PERSONAL SERVICES.....	1,021,888
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	510,000
.0141 APPRAISALS.....	220,000
.0147 SURVEYS.....	140,000
*2547.0100 FOR CONTRACTUAL SERVICES.....	870,000
.9104 RELOCATION PAYMENTS.....	543,700
*2547.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	543,700
*BUDGET LEVEL TOTAL.....	\$ 2,435,588

Positions and Salaries

Code	Positions	No.	Rate
REDEVELOPMENT AREAS-3566			
5404	ARCHITECT IV.....	1	\$ 58,620
1912	PROJECT COORDINATOR.....	1	58,620
1912	PROJECT COORDINATOR.....	1	49,164
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	3	61,296
1441	COORDINATING PLANNER I.....	1	49,164
1405	CITY PLANNER V.....	1	49,164
1405	CITY PLANNER V.....	1	44,532
1405	CITY PLANNER V.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	61,296
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,608
	SECTION TOTAL.....	14	786,068
	DIVISION TOTAL.....	14	786,068
	LESS TURNOVER.....		52,534
	TOTAL.....		\$ 733,534

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 720,000
.0169 TECHNICAL MEETING COSTS.....	2,500
*2555.0100 FOR CONTRACTUAL SERVICES.....	722,500
 *BUDGET LEVEL TOTAL.....	 \$ 722,500

AGENCY METROPOLITAN PROGRAM SERVICES, INC	30,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	80,000
BETHEL NEW LIFE, INC.	35,000
GREATER NORTH PULASKI DEVELOP. CORP.	75,000
GREATER SOUTHWEST DEVELOP. CORP.	75,000
JANE ADDAMS RESOURCE CORP.	45,000
KINZIE INDUSTRIAL CORPORATION	85,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	70,000
NEW CITY YMCA - LEED COUNCIL	75,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	75,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	720,000

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UNFINISHED BUSINESS

57643

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
SITE ASSISTANCE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 58,620
.0011 CONTRACT WAGE INCREMENT-SALARY.....	732
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	22,891
*2565.0000 FOR PERSONAL SERVICES.....	82,243
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	102,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2565.0200 FOR TRAVEL.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 185,243

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	SITE ASSISTANCE-3595		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 58,620
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	58,620
	DIVISION TOTAL.....	1	\$ 58,820

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMERCIAL AREA REDEVELOPMENT ASSISTANCE**

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 376,368
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,240
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,327
.0044	FRINGE BENEFITS.....	194,947
*2580.0000	FOR PERSONAL SERVICES.....	581,882
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	525,000
.0141	APPRAISALS.....	20,000
.0143	COURT REPORTING.....	3,000
.0144	ENGINEERING AND ARCHITECTURE.....	50,000
.0146	STUDIES.....	5,000
.0147	SURVEYS.....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000
.0150	ADVERTISING.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
*2580.0100	FOR CONTRACTUAL SERVICES.....	630,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2580.0200	FOR TRAVEL.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	2,000
*2580.0300	FOR COMMODITIES AND MATERIALS.....	2,000
.9104	RELOCATION PAYMENTS.....	30,000
	PROPERTY MANAGEMENT, MAINTENANCE AND SECURITY.....	10,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	40,000
	*BUDGET LEVEL TOTAL.....	\$ 1,258,882
	*DEPARTMENT TOTAL.....	\$21,258,485

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AREA REDEV. ASSIST.-3596			
0313	ASSISTANT COMMISSIONER.....	1	\$ 61,296
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,160
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	61,296
1440	COORDINATING PLANNER II.....	1	56,160
1405	CITY PLANNER V.....	1	56,160
1403	CITY PLANNER III.....	1	46,836
1403	CITY PLANNER III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,327
	SECTION TOTAL.....	7	380,695
	DIVISION TOTAL.....	7	\$ 380,695

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UNFINISHED BUSINESS

57645

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 258,384
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,229
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,562
.0044 FRINGE BENEFITS.....	102,062
*2505.0000 FOR PERSONAL SERVICES.....	366,237
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	550,000
.0165 GRAPHIC DESIGN SERVICES.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,875
.0167 MAP REPRODUCTION.....	10,000
.0169 TECHNICAL MEETING COSTS.....	5,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	571,375
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,800
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
*2505.0200 FOR TRAVEL.....	6,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	1,900
*2505.0400 FOR EQUIPMENT.....	1,900
 *BUDGET LEVEL TOTAL.....	 \$ 950,912

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
JOB TRAINING PROGRAM-3505			
1912	PROJECT COORDINATOR.....	1	\$ 38,460
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,656
0308	STAFF ASSISTANT.....	1	31,656
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	51,432
1419	SENIOR MANPOWER PLANNER.....	1	51,432
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,562
	SECTION TOTAL.....	6	260,946
	DIVISION TOTAL.....	6	\$ 260,946

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
COMMUNITY EMPLOYMENT PROGRAM

13/1005 Code	Amounts Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,679,981
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,679,981
*BUDGET LEVEL TOTAL.....	\$ 1,679,981

ADA S. MCKINLEY	30,000
ASIAN HUMAN SERVICES OF CHICAGO	19,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	30,000
BOYS & GIRLS CLUB-HORNER	50,000
BOYS & GIRLS CLUB-KELLY	50,000
BOYS & GIRLS CLUB-LITTLE VILLAGE	30,000
CHICAGO HOUSING AUTHORITY	76,800
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	41,500
COMMUNITY HUMAN SERVICES	37,000
COMMUNITY IN ACTION, INC.	60,000
ERIE NEIGHBORHOOD HOUSE	29,100
ETHIOPIAN COMMUNITY ORGANIZATION	30,025
GREATER WEST TOWN	95,000
HARRIET TUBMAN HOUSE	30,000
JEWISH VOCATIONAL SERVICES	46,530
JOBS FOR YOUTH	59,400
KOREAN AMERICAN COMMUNITY SERVICES	30,000
OPERATION ABLE	35,640
POLISH WELFARE ASSOCIATION	95,040
ROCK OF OUR SALVATION CHURCH	30,000
ROSE GARDEN COMMUNITY SERVICES	50,000
SAFER CABRINI	43,878
SAFER CHALLENGE	67,892
SAFER DARE	119,851
SOUTH AUSTIN JOB REFERRAL SERVICE	35,000
SPANISH COALITION FOR JOBS	100,000
ST. ELIZABETH CHURCH	80,000
UNIVERSAL FAMILY CONNECTION	55,080
VIETNAMESE ASSOCIATION OF ILLINOIS	33,245
WECAN	50,000
WESTSIDE HOLISTIC FAMILY SERVICES	60,000
Y.M.C.A. - METROPOLITAN CHICAGO	45,000
PROJECT TOTAL.....	1,679,981

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
NON-TRADITIONAL TRAINING FOR WOMEN

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 276,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	276,000
*BUDGET LEVEL TOTAL.....	\$ 276,000

CENTER FOR EMPLOYMENT & TRAINING	57,550
CHICAGO WOMEN IN TRADES	160,900
GREATER WEST TOWN	57,550
PROJECT TOTAL.....	276,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
FAMILY VIOLENCE PREVENTION INITIATIVE**

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 69,822
*2535.0100 FOR CONTRACTUAL SERVICES.....	69,822
*BUDGET LEVEL TOTAL.....	\$ 69,822
*DEPARTMENT TOTAL.....	\$ 2,976,715

TAYLOR INSTITUTE	69,822
PROJECT TOTAL.....	69,822

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
PROGRAM SUPPORT

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,141,946
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,774
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,745
.0044 FRINGE BENEFITS.....	836,430
*2505.0000 FOR PERSONAL SERVICES.....	3,021,895
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENIENCES.....	720
.0130 POSTAGE.....	5,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	107,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	950
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,800
.0155 RENTAL OF PROPERTY.....	295,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,900
.0169 TECHNICAL MEETING COSTS.....	5,400
.0178 FREIGHT AND EXPRESS CHARGES.....	370
.0184 ELECTRICITY.....	25,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	127,830
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	15,645
*2505.0100 FOR CONTRACTUAL SERVICES.....	662,315
.0245 REIMBURSEMENT TO TRAVELERS.....	5,400
.0270 LOCAL TRANSPORTATION.....	3,120
*2505.0200 FOR TRAVEL.....	8,520
.0340 MATERIAL AND SUPPLIES.....	18,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,800
*2505.0300 FOR COMMODITIES AND MATERIALS.....	27,200
.0422 OFFICE MACHINES.....	335
.0424 FURNITURE AND FURNISHINGS.....	1,350
.0440 MACHINERY AND EQUIPMENT.....	280
*2505.0400 FOR EQUIPMENT.....	1,965
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,750
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,750
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	963,172
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	541,347
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	421,825
*BUDGET LEVEL TOTAL.....	\$ 4,149,470

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,040
0313	ASSISTANT COMMISSIONER.....	1	71,004
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	58,620
3006	UNIT ASSISTANT.....	1	17,748
2917	PROGRAM AUDITOR III.....	1	46,836
2917	PROGRAM AUDITOR III.....	1	44,532
2917	PROGRAM AUDITOR III.....	1	36,672
2917	PROGRAM AUDITOR III.....	1	34,920
2916	SUPERVISING PROGRAM AUDITOR.....	1	58,620
2915	PROGRAM AUDITOR II.....	1	36,672
1815	PRINCIPAL STOREKEEPER.....	1	33,228
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	38,460
1530	CONTRACT COMPLIANCE OFFICER.....	2	34,920
1484	DIRECTOR OF MONITORING SERVICES.....	1	73,116
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1139	DIRECTOR OF DATA PROCESSING.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	30,132
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	23,640
0429	CLERK II.....	1	23,640
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0190	ACCOUNTING TECHNICIAN II.....	2	34,920
0123	FISCAL ADMINISTRATOR.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0104	ACCOUNTANT IV.....	1	40,440
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		16,745
	SECTION TOTAL.....	55	2,260,709
	DIVISION TOTAL.....	55	2,260,709
	LESS TURNOVER.....		102,018
	TOTAL.....		\$ 2,158,691

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UNFINISHED BUSINESS

57651

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
COMMUNITY RELATIONS

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 440,013
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,033
.0044	FRINGE BENEFITS.....	171,825
*2510.0000	FOR PERSONAL SERVICES.....	623,371
.0125	OFFICE AND BUILDING SERVICES.....	750
.0126	OFFICE CONVENIENCES.....	90
.0130	POSTAGE.....	1,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	700
.0152	ADVERTISING.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,200
.0155	RENTAL OF PROPERTY.....	54,700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	1,100
.0178	FREIGHT AND EXPRESS CHARGES.....	80
.0184	ELECTRICITY.....	5,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	87,220
.0245	REIMBURSEMENT TO TRAVELERS.....	1,100
.0270	LOCAL TRANSPORTATION.....	630
*2510.0200	FOR TRAVEL.....	1,730
.0340	MATERIAL AND SUPPLIES.....	3,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,380
*2510.0300	FOR COMMODITIES AND MATERIALS.....	5,080
.0422	OFFICE MACHINES.....	85
.0424	FURNITURE AND FURNISHINGS.....	250
*2510.0400	FOR EQUIPMENT.....	335
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST.....	88,866
*2510.9800	FOR REIMBURSEMENTS CORPORATE FUND....	88,866
*BUDGET LEVEL TOTAL.....		\$ 628,870

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	\$ 40,440
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,836
0809	EXECUTIVE SECRETARY I.....	1	33,228
0703	PUBLIC RELATIONS REP III.....	1	49,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	71,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,033
	SECTION TOTAL.....	11	477,729
	DIVISION TOTAL.....	11	477,729
	LESS TURNOVER.....		31,883
	TOTAL.....		\$ 446,046

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,393,883
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,923
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,794
	.0044 FRINGE BENEFITS.....	934,805
*2515.0000	FOR PERSONAL SERVICES.....	3,379,405
	.0125 OFFICE AND BUILDING SERVICES.....	1,350
	.0126 OFFICE CONVENIENCES.....	720
	.0130 POSTAGE.....	5,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	93,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	700
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,000
	.0155 RENTAL OF PROPERTY.....	392,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	10,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,300
	.0169 TECHNICAL MEETING COSTS.....	6,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	400
	.0184 ELECTRICITY.....	28,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	575,720
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,900
	.0270 LOCAL TRANSPORTATION.....	4,350
*2515.0200	FOR TRAVEL.....	18,750
	.0340 MATERIAL AND SUPPLIES.....	20,100
	.0348 BOOKS AND RELATED MATERIALS.....	1,160
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,170
*2515.0300	FOR COMMODITIES AND MATERIALS.....	30,430
	.0422 OFFICE MACHINES.....	335
	.0424 FURNITURE AND FURNISHINGS.....	1,500
	.0440 MACHINERY AND EQUIPMENT.....	300
*2515.0400	FOR EQUIPMENT.....	2,135
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,750
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,750
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
	.9665 GRANT FOR INDIRECT COST.....	543,801
*2515.9600	FOR REIMBURSEMENTS CORPORATE FUND....	543,801
*BUDGET LEVEL TOTAL.....		\$ 3,468,389

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
1986	LOAN PROCESSING COORDINATOR.....	1	51,432
1938	ASSISTANT DIRECTOR OF REHABILITATION		
	CONSTRUCTION.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	2	71,004
5408	COORDINATING ARCHITECT II.....	1	77,892
5404	ARCHITECT IV.....	1	61,296
5404	ARCHITECT IV.....	1	49,164
1994	LOAN PROCESSING SPECIALIST.....	1	49,164
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	64,044
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	56,160
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	53,748
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	53,748
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	51,432

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UNFINISHED BUSINESS

57653

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	7	49,164
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	46,836
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	34,920
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	64,044
0805	SECRETARY.....	1	33,228
0805	SECRETARY.....	1	30,132
0805	SECRETARY.....	1	28,740
0805	SECRETARY.....	1	26,040
0805	SECRETARY.....	1	24,840
0429	CLERK II.....	1	27,300
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		20,794
	SECTION TOTAL.....	50	2,500,738
	DIVISION TOTAL.....	50	2,500,738
	LESS TURNOVER.....		86,061
	TOTAL.....		\$ 2,414,677

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 957,751
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,971
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,694
.0044 FRINGE BENEFITS.....	373,997
*2520.0000 FOR PERSONAL SERVICES.....	1,355,413
.0125 OFFICE AND BUILDING SERVICES.....	900
.0126 OFFICE CONVENIENCES.....	350
.0130 POSTAGE.....	2,300
.0135 FOR DELEGATE AGENCIES.....	83,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	72,500
.0141 APPRAISALS.....	23,000
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	450
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,800
.0155 RENTAL OF PROPERTY.....	164,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0169 TECHNICAL MEETING COSTS.....	2,400
.0178 FREIGHT AND EXPRESS CHARGES.....	180
.0184 ELECTRICITY.....	13,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	382,680
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	1,930
*2520.0200 FOR TRAVEL.....	4,430
.0340 MATERIAL AND SUPPLIES.....	8,300
.0348 BOOKS AND RELATED MATERIALS.....	1,160
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,950
*2520.0300 FOR COMMODITIES AND MATERIALS.....	13,410
.0422 OFFICE MACHINES.....	170
.0424 FURNITURE AND FURNISHINGS.....	600
.0440 MACHINERY AND EQUIPMENT.....	120
*2520.0400 FOR EQUIPMENT.....	890
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	265,000
*2520.9600 FOR REIMBURSEMENTS CORPORATE FUND....	265,000
*BUDGET LEVEL TOTAL.....	\$ 1,491,823

11/12/97

UNFINISHED BUSINESS

57655

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0313	ASSISTANT COMMISSIONER.....	1	71,004
6314	ENGINEERING TECHNICIAN IV.....	1	33,228
5614	CIVIL ENGINEER IV.....	1	61,296
3092	PROGRAM DIRECTOR.....	1	69,984
2989	GRANTS RESEARCH SPECIALIST.....	1	44,532
2919	SENIOR PLANNING ANALYST.....	2	33,228
1440	COORDINATING PLANNER II.....	1	73,116
1179	MANAGER OF FINANCE.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	30,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0203	BOND RESEARCH SPECIALIST.....	1	49,164
0203	BOND RESEARCH SPECIALIST.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		11,694
	SECTION TOTAL.....	21	1,013,130
	DIVISION TOTAL.....	21	1,013,130
	LESS TURNOVER.....		43,685
	TOTAL.....		\$ 969,445

ILLINOIS FACILITIES FUND	30,000
NATIONAL TRAINING & INFORMATION CENTER	53,000
PROJECT TOTAL.....	83,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS**

21/1005	Amounts
Code	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 765,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	765,000
 *BUDGET LEVEL TOTAL.....	 \$ 765,000

AGENCY METROPOLITAN PROGRAM SERVICES INC	35,000
CHICAGO CENTER FOR LAW & JUSTICE	35,000
CHICAGO COMMONS ASSOC.	35,000
CLARETIAN ASSOCIATES	35,000
EDGEWATER COMMUNITY COUNCIL	35,000
FOSTER PARK COMMUNITY COUNCIL	35,000
FULLER PARK CDC	35,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
INTERFAITH HOUSING COUNCIL	30,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	35,000
LAWDALE CHRISTIAN DEVELOPMENT CORP	35,000
METROPOLITAN FAMILY SERVICES	35,000
NORTH RIVER COMMISSION	35,000
PEOPLES'S REINVESTMENT & DEV	35,000
RAVENSWOOD COMMUNITY COUNCIL	35,000
RESURRECTION PROJECT	35,000
RIVERDALE REDEVELOPMENT CORP.	30,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTH AUSTIN CDALITION	35,000
WEST AVALON CIVIC GROUP	40,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WOODLAWN EAST COMMUNITY (WECAN)	35,000
PROJECT TOTAL.....	765,000

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57657

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,357,462
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,968
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,268
	.0044 FRINGE BENEFITS.....	530,084
*2550.0000	FOR PERSONAL SERVICES.....	1,915,782
	.0125 OFFICE AND BUILDING SERVICES.....	1,000
	.0126 OFFICE CONVENIENCES.....	550
	.0130 POSTAGE.....	3,200
	.0135 FOR DELEGATE AGENCIES.....	285,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	700
	.0152 ADVERTISING.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	7,000
	.0155 RENTAL OF PROPERTY.....	293,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	6,300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,400
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
	.0169 TECHNICAL MEETING COSTS.....	3,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	250
	.0184 ELECTRICITY.....	21,000
*2550.0100	FOR CONTRACTUAL SERVICES.....	639,300
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
	.0270 LOCAL TRANSPORTATION.....	3,340
*2550.0200	FOR TRAVEL.....	6,840
	.0340 MATERIAL AND SUPPLIES.....	12,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,155
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2550.0300	FOR COMMODITIES AND MATERIALS.....	20,155
	.0422 OFFICE MACHINES.....	250
	.0424 FURNITURE AND FURNISHINGS.....	900
	.0440 MACHINERY AND EQUIPMENT.....	220
*2550.0400	FOR EQUIPMENT.....	1,370
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
	.9665 GRANT FOR INDIRECT COST.....	407,606
*2550.9600	FOR REIMBURSEMENTS CORPORATE FUND....	407,606
*BUDGET LEVEL TOTAL.....		\$ 2,175,841

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0313	ASSISTANT COMMISSIONER.....	1	71,004
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	64,044
2917	PROGRAM AUDITOR III.....	1	46,836
1989	DIRECTOR OF LOAN PROCESSING.....	1	69,984
1989	DIRECTOR OF LOAN PROCESSING.....	1	51,432
1987	LOAN PROCESSING OFFICER.....	1	49,164
1987	LOAN PROCESSING OFFICER.....	1	46,836
1987	LOAN PROCESSING OFFICER.....	2	44,532
1986	LOAN PROCESSING COORDINATOR.....	1	44,532
1915	RELOCATION REPRESENTATIVE.....	1	44,532
1915	RELOCATION REPRESENTATIVE.....	1	28,740
1912	PROJECT COORDINATOR.....	1	40,440
1905	DIRECTOR OF RELOCATION.....	1	64,044
1901	RELOCATION SPECIALIST.....	1	44,532
1901	RELOCATION SPECIALIST.....	1	42,468
1440	COORDINATING PLANNER II.....	1	58,620
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	2	28,740

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
0805	SECRETARY.....	1	26,040
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	51,432
0711	PUBLIC INFORMATION OFFICER.....	1	44,532
0414	INQUIRY AIDE II.....	1	30,132
0414	INQUIRY AIDE II.....	2	26,040
0414	INQUIRY AIDE II.....	1	24,840
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		11,268
	SECTION TOTAL.....	33	1,434,204
	DIVISION TOTAL.....	33	1,434,204
	LESS TURNOVER.....		65,474
	TOTAL.....		\$ 1,368,730

CENTER FOR CONFLICT RESOLUTION	40,000
LAWYERS COMMITTEE FOR BETTER HOUSING	65,000
LEADERSHIP COUNCIL	35,000
METROPOLITAN TENANTS ORGANIZATION	100,000
VISUAL PROPERTIES	45,000
PROJECT TOTAL.....	285,000

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UNFINISHED BUSINESS

57659

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
VINTAGE HOME CHICAGO PROGRAM

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,000,000
*2555.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 100,000
*2565.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000

NEIGHBORHOOD HOUSING SERVICES	100,000
PROJECT TOTAL.....	100,000

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UNFINISHED BUSINESS

57661

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 2,798,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,798,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,798,000</u>

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	210,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRISTMAS IN APRIL	50,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	95,000
CDVENANT DEVELOPMENT CORP.	90,000
EDGEWATER COMMUNITY COUNCIL	80,000
GREATER SOUTHWEST DEVELOPMENT CORP.	140,000
KENWOOD-OAKLAND COMMUNITY ORG.	80,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	85,000
ROGERS PARK COMMUNITY COUNCIL	80,000
SHOREBANK NEIGHBORHOOD INSTITUTE	150,000
UNITED NEIGHBORHOOD ORGANIZATION	200,000
UPTOWN CHICAGO COMMISSION	100,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	80,000
WILL FEED COMMUNITY ORGANIZATION	80,000
WRIGHTWOOD DEVELOPMENT CORP.	88,000
18TH ST. DEVELOPMENT CORP.	<u>85,000</u>
PROJECT TOTAL.....	2,798,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

21/1005	Amounts
Code	Appropriated
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 150,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,650,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,650,000
*BUDGET LEVEL TOTAL.....	\$ 3,650,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....	\$ 2,000,000

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UNFINISHED BUSINESS

57663

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$2,500,000 in loan repayments, \$250,000 in land sales, and \$30,000 in application fees. \$4,656,742 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$4,656,742 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 6,686,742
	FOR EXPENSES RELATED TO SITE	
.9159	IMPROVEMENT.....	750,000
*2595.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>7,436,742</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,436,742</u>

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
RELOCATION

21/1005	Amounts
Code	Appropriated
.9104 RELOCATION PAYMENTS.....	\$ 50,000
*2597.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....	\$ 50,000

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UNFINISHED BUSINESS

57665

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOME OWNERSHIP HOUSING COUNSELING CENTERS**

21/1005	Amounts
Code	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 199,500
*2605.0100 FOR CONTRACTUAL SERVICES.....	199,500
 *BUDGET LEVEL TOTAL.....	 \$ 199,500

CHICAGO ROSELAND COALITION	40,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	26,500
LATIN UNITED COMMUNITY HOUSING ASSOC.	26,500
NHS OF CHICAGO	40,000
ROGERS PARK COMMUNITY COUNCIL	26,500
SPANISH COALITION FOR HOUSING	40,000
PROJECT TOTAL.....	199,500

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 399,000
*2635.0100 FOR CONTRACTUAL SERVICES.....	399,000
 *BUDGET LEVEL TOTAL.....	 \$ 399,000

ALBANY PARK COMMUNITY CENTER	67,000
AMERICAN INDIAN ECONOMIC DEV. ASSOC.	30,000
BETHEL NEW LIFE, INC.	30,000
COMMUNITY IN ACTION, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	30,000
HEARTLAND LEARNING PROGRAMS	40,000
LEGAL ASSISTANCE FOUNDATION OF CHICAGO	30,000
LOGAN SQUARE NEIGHBORHOOD ASSOC.	30,000
NEW PHOENIX ASSISTANCE CENTER	30,000
SINGLE ROOM HOUSING ASSISTANCE CORP.	52,000
TRAVELERS & IMMIGRANTS AID/CHGO CONNECT	30,000
PROJECT TOTAL.....	399,000

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,810,864
*2665.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,810,864
*BUDGET LEVEL TOTAL.....	<u>\$ 1,810,864</u>

ADA S. MCKINLEY SERVICES - S. CAMPUS	45,000
ADA S. MCKINLEY SERVICES - WENTWORTH	45,000
ASSOCIATION HOUSE OF CHICAGO	45,000
BENTON HOUSE OVER 21 COMMUNITY INC.	45,000
BICKERDIKE REDEVELOPMENT CORP.	30,000
BOYS & GIRLS CLUB - EISENBERG	45,000
BOYS & GIRLS CLUB - LITTLE VILLAGE	45,000
BOYS & GIRLS CLUB - MCCORMICK	50,000
BOYS & GIRLS CLUB - VALENTINE	50,000
CATHOLIC CHARITIES OF CHICAGO	45,000
CENTER HOME FOR HISPANIC ELDERLY	45,000
CENTERS FOR NEW HORIZONS - KING	45,000
CENTERS FOR NEW HORIZONS - ROBERT TAYLOR	45,000
CHICAGO CLUB OF THE DEAF	45,000
CHICAGO YOUTH CENTERS, INC.	45,000
COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	45,000
EL RINCON SUPPORTIVE SERVICES	45,000
ERIE NEIGHBORHOOD HOUSE	45,000
ETA CREATIVE ARTS FOUNDATION	13,000
GAOS HILL CENTER	45,000
HABILITATIVE SYSTEMS, INC.	45,000
INSTITUTE DEL PROGRESSO LATINO	45,000
INSTITUTE OF CULTURAL AFFAIRS	45,000
JEWISH FEDERATION OF METRO CHICAGO	45,000
LAKEFRONT SRO CORP.	26,030
LESTER & ROSALIE ANIXTER CTR. - CALIFOR.	38,357
LESTER & ROSALIE ANIXTER CTR. - CLYBOURN	45,000
METROPOLITAN FAMILY SERVICES	37,123
MIDTOWN EDUCATIONAL FOUNDATION	45,000
NEAR NORTHWEST ARTS COUNCIL	45,000
NORTHWESTERN UNIVERSITY SETTLEMENT	45,000
PRESTON BRADLEY CENTER	40,000
SAFER FOUNDATION - ARTHINGTON	45,000
SAFER FOUNDATION - JACKSON	45,000
SPANISH COALITION FOR JOBS, INC.	40,150
ST. EDMUND'S ACADEMY	50,000
ST. ELIZABETH CHURCH	50,000
THE CHILDRENS PLACE ASSOC.	16,704
THE SAN MIGUEL CENTER, INC.	45,000
UNION AVE COMMUNITY OUTREACH	19,500
WILL FEED COMMUNITY ORG.	45,000
YMCA OF CHICAGO - AUSTIN	45,000
YMCA OF CHICAGO - DUNCAN	45,000
PROJECT TOTAL.....	<u>1,810,864</u>

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
REAL ESTATE SERVICES DIVISION

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 794,577
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,107
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,037
.0044 FRINGE BENEFITS.....	253,283
*2680.0000 FOR PERSONAL SERVICES.....	1,062,004
.0125 OFFICE AND BUILDING SERVICES.....	700
.0126 OFFICE CONVENIENCES.....	270
.0130 POSTAGE.....	1,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	219,000
.0141 APPRAISALS.....	250,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,200
.0155 RENTAL OF PROPERTY.....	135,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	1,600
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0184 ELECTRICITY.....	8,000
*2680.0100 FOR CONTRACTUAL SERVICES.....	630,370
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
.0270 LOCAL TRANSPORTATION.....	1,130
*2680.0200 FOR TRAVEL.....	2,730
.0340 MATERIAL AND SUPPLIES.....	5,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*2680.0300 FOR COMMODITIES AND MATERIALS.....	8,700
.0422 OFFICE MACHINES.....	125
.0424 FURNITURE AND FURNISHINGS.....	400
.0440 MACHINERY AND EQUIPMENT.....	80
*2680.0400 FOR EQUIPMENT.....	605
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	53,380
*2680.9600 FOR REIMBURSEMENTS CORPORATE FUND....	53,380
*BUDGET LEVEL TOTAL.....	\$ 1,651,029

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UNFINISHED BUSINESS

57669

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

REAL ESTATE SERVICES DIVISION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE SERVICES-3680			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
3092	PROGRAM DIRECTOR.....	1	61,296
1036	TAX AGENT II.....	1	26,040
1994	LOAN PROCESSING SPECIALIST.....	1	51,432
1622	LAND DISPOSITION OFFICER.....	1	31,656
1608	DIRECTOR OF LAND ACQUISITION.....	1	58,620
1604	SENIOR LAND ACQUISITION OFFICER.....	1	56,160
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	66,912
1602	SENIOR LAND DISPOSITION OFFICER.....	1	51,432
1441	COORDINATING PLANNER I.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	30,132
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	1	26,040
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		6,037
	SECTION TOTAL.....	18	848,425
	DIVISION TOTAL.....	18	848,425
	LESS TURNOVER.....		47,811
	TOTAL.....		\$ 800,614

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
CHICAGO ABANDONED PROPERTIES PROGRAM**

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2685.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....		\$ 500,000

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UNFINISHED BUSINESS

57671

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 280,000
*2690.0100 FOR CONTRACTUAL SERVICES.....	280,000
*BUDGET LEVEL TOTAL.....	\$ 280,000

CHICAGO MUTUAL HOUSING NETWORK	30,000
COUNCIL FOR JEWISH ELDERLY	35,000
LAKEFRONT SRO	35,000
LEGAL ASSISTANCE FOUNDATION	55,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	125,000
PROJECT TOTAL.....	280,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
CHICAGO HOME OWNERSHIP PROGRAM III**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2692.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000

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UNFINISHED BUSINESS

57673

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005		Amounts
Code		Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 250,000
*2695.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	250,000
*BUDGET LEVEL TOTAL.....		\$ 250,000
*DEPARTMENT TOTAL.....		\$35,454,528

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 260,568
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,257
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,321
.0044 FRINGE BENEFITS.....	103,539
*2505.0000 FOR PERSONAL SERVICES.....	368,685
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	130,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	130,000
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	200
*2505.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	79,574
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	132,988
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	132,988
 *BUDGET LEVEL TOTAL.....	 \$ 711,447

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 74,532
3092	PROGRAM DIRECTOR.....	1	53,748
0805	SECRETARY.....	1	22,500
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	73,116
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SECTION TOTAL.....	5	261,889
	 DIVISION TOTAL.....	 5	 \$ 261,889

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UNFINISHED BUSINESS

57675

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH PROGRAM**

23/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 183,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	183,000
*BUDGET LEVEL TOTAL.....	\$ 183,000
*DEPARTMENT TOTAL.....	\$ 894,447

CHA AMBASSADOR CHOIR	8,000
CHICAGO NEIGHBORHOOD INSTITUTE	20,000
ETA CREATIVE ARTS FOUNDATION	22,000
FREE STREET PROGRAM	10,700
GREEK AMERICAN COMM. SERV. CTR.	9,000
KOREAN AMERICAN COMMUNITY SERVICES	7,000
MEXICAN FINE ARTS CENTER MUSEUM	22,000
PEGASUS PLAYERS THEATER	22,500
RUIZ BELVIS CENTER	7,500
STREET LEVEL YOUTH MEDIA	7,800
URBAN GATEWAYS	39,500
WHIRLWIND	7,000
PROJECT TOTAL.....	183,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 841,695
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,521
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,711
.0044 FRINGE BENEFITS.....	424,786
*2505.0000 FOR PERSONAL SERVICES.....	1,280,713
.0130 POSTAGE.....	3,324
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,385
.0142 ACCOUNTING AND AUDITING.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	222
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,546
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	222
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,828
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,071
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	751
.0169 TECHNICAL MEETING COSTS.....	332
.0190 TELEPHONE-CENTREX BILLING.....	6,497
.0191 TELEPHONE-RELOCATIONS CHARGES.....	208
.0196 TELEPHONE-CIRCUITS.....	139
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	673
*2505.0100 FOR CONTRACTUAL SERVICES.....	48,198
.0270 LOCAL TRANSPORTATION.....	139
*2505.0200 FOR TRAVEL.....	139
.0348 BOOKS AND RELATED MATERIALS.....	104
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,293
*2505.0300 FOR COMMODITIES AND MATERIALS.....	7,397
*BUDGET LEVEL TOTAL.....	\$ 1,336,447

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
0105	ASSISTANT COMPTROLLER.....	1	\$ 73,476
0105	ASSISTANT COMPTROLLER.....	1	66,912
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	30,132
1989	DIRECTOR OF LOAN PROCESSING.....	1	46,836
1988	LOAN PROCESSING SUPERVISOR.....	1	49,164
1987	LOAN PROCESSING OFFICER.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0184	ACCOUNTING TECHNICIAN III.....	1	40,440
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	3	46,836
0102	ACCOUNTANT II.....	1	42,468
0102	ACCOUNTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,711
	SECTION TOTAL.....	19	877,467
	DIVISION TOTAL.....	19	877,467
	LESS TURNOVER.....		32,061
	TOTAL.....		\$ 845,406

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UNFINISHED BUSINESS

57677

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF LAW LEGAL SERVICES

31/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 210,329
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,629
.0015 SCHEDULE SALARY ADJUSTMENTS.....	64
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	200
.0044 FRINGE BENEFITS.....	81,687
*2505.0000 FOR PERSONAL SERVICES.....	294,909
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169 TECHNICAL MEETING COSTS.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	300
*2505.0100 FOR CONTRACTUAL SERVICES.....	25,800
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*2505.0300 FOR COMMODITIES AND MATERIALS.....	3,500
.0422 OFFICE MACHINES.....	200
*2505.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 324,409

Positions and Salaries

Code	Positions	No.	Rate
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION CDUNSEL.....	1	\$ 62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1617	PARALEGAL II.....	1	31,656
0863	LEGAL SECRETARY.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		64
	SECTION TOTAL.....	5	216,856
	DIVISION TOTAL.....	5	216,856
	LESS TURNOVER.....		6,463
	TOTAL.....		\$ 210,393

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 953,480
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,028
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,626
.0020 OVERTIME.....	2,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	900
.0044 FRINGE BENEFITS.....	433,223
*2510.0000 FOR PERSONAL SERVICES.....	1,407,757
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	4,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	14,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	212,500
.0143 COURT REPORTING.....	128,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,700
.0152 ADVERTISING.....	194,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,300
.0169 TECHNICAL MEETING COSTS.....	1,200
.0178 FREIGHT AND EXPRESS CHARGES.....	1,800
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	1,100
.0190 TELEPHONE-CENTREX BILLING.....	17,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	1,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,700
*2510.0100 FOR CONTRACTUAL SERVICES.....	605,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	600
*2510.0200 FOR TRAVEL.....	600
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,200
*2510.0300 FOR COMMODITIES AND MATERIALS.....	19,800
.0422 OFFICE MACHINES.....	900
.0424 FURNITURE AND FURNISHINGS.....	400
*2510.0400 FOR EQUIPMENT.....	1,300
*BUDGET LEVEL TOTAL.....	\$ 2,034,457
*DEPARTMENT TOTAL.....	\$ 2,358,886

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UNFINISHED BUSINESS

57679

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1692	COURT FILE CLERK.....	1	\$ 27,300
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1617	PARALEGAL II.....	4	30,132
1616	PARALEGAL I.....	2	24,840
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,444
0863	LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0432	SUPERVISING CLERK.....	2	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		5,626
	SECTION TOTAL.....	25	1,004,926
	DIVISION TOTAL.....	25	1,004,926
	LESS TURNOVER.....		45,820
	TOTAL.....		\$ 959,106

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE**

35/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 67,742
.0011 CONTRACT WAGE INCREMENT-SALARY.....	846
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,035
.0044 FRINGE BENEFITS.....	27,248
*2505.0000 FOR PERSONAL SERVICES.....	97,871
*BUDGET LEVEL TOTAL.....	\$ 97,871

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3505			
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	\$ 33,228
0432	SUPERVISING CLERK.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	SECTION TOTAL.....	2	71,935
	DIVISION TOTAL.....	2	71,935
	LESS TURNOVER.....		2,158
	TOTAL.....		\$ 69,777

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UNFINISHED BUSINESS

57681

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 573,774
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,266
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,446
.0044 FRINGE BENEFITS.....	245,411
*2510.0000 FOR PERSONAL SERVICES.....	831,897
.0130 POSTAGE.....	553
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,834
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,845
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	265
.0169 TECHNICAL MEETING COSTS.....	6,700
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	158
.0190 TELEPHONE-CENTREX BILLING.....	7,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,302
*2510.0100 FOR CONTRACTUAL SERVICES.....	27,512
.0270 LOCAL TRANSPORTATION.....	750
*2510.0200 FOR TRAVEL.....	750
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,775
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,775
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,482,030
*2510.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,482,030
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,344,964</u>

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
4548	MANAGER OF BUILDINGS SERVICE.....	1	\$ 56,160
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
1575	VOUCHER COORDINATOR.....	1	31,656
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	44,532
0810	EXECUTIVE SECRETARY II.....	1	42,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
0308	STAFF ASSISTANT.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0126	FINANCIAL OFFICER.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		5,446
	SECTION TOTAL.....	16	609,562
	DIVISION TOTAL.....	16	609,562
	LESS TURNOVER.....		30,342
	TOTAL.....		\$ 579,220

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UNFINISHED BUSINESS

57683

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,650,289
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,628
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,204
.0044 FRINGE BENEFITS.....	663,314
*2555.0000 FOR PERSONAL SERVICES.....	2,359,435
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	150,776
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,637
.0169 TECHNICAL MEETING COSTS.....	800
.0190 TELEPHONE-CENTREX BILLING.....	5,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	899
*2555.0100 FOR CONTRACTUAL SERVICES.....	199,912
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2555.0200 FOR TRAVEL.....	24,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,072
*2555.0300 FOR COMMODITIES AND MATERIALS.....	6,072
*BUDGET LEVEL TOTAL.....	\$ 2,589,419

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
9840	HEARING OFFICER.....	1	\$ 58,620
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,740
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	26,040
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,640
3126	PHLEBOTOMIST.....	1	21,444
3126	PHLEBOTOMIST.....	1	18,564
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	68,436
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2157	BUILDING INSPECTOR.....	1	59,952
2157	BUILDING INSPECTOR.....	2	57,336
2157	BUILDING INSPECTOR.....	2	52,572
2157	BUILDING INSPECTOR.....	11	50,292
2157	BUILDING INSPECTOR.....	1	48,084
2157	BUILDING INSPECTOR.....	5	45,804
2157	BUILDING INSPECTOR.....	1	43,560
0805	SECRETARY.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	19,452
0432	SUPERVISING CLERK.....	1	40,440
0429	CLERK II.....	2	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		25,204
	SECTION TOTAL.....	39	1,748,212
	DIVISION TOTAL.....	39	1,748,212
	LESS TURNOVER.....		72,719
	TOTAL.....		\$ 1,675,493

57684

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT**

41/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 569,200
*2560.0100	FOR CONTRACTUAL SERVICES.....	569,200
	*BUDGET LEVEL TOTAL.....	\$ 569,200

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UNFINISHED BUSINESS

57685

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

This program will be funded with \$150,000 in health center revenues and the remaining \$1,800,177 will be derived from CDBG XXIV entitlement. Expenditures will be limited to \$1,800,177 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,159,299
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,960
.0012 CONTRACT WAGE INCREMENT-PR.....	212
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,422
.0044 FRINGE BENEFITS.....	462,701
.0091 UNIFORM ALLOWANCE.....	3,200
*2563.0000 FOR PERSONAL SERVICES.....	1,650,794
.0125 OFFICE AND BUILDING SERVICES.....	4,140
.0126 OFFICE CONVENIENCES.....	317
.0130 POSTAGE.....	250
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	217,684
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,111
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	131
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	648
.0190 TELEPHONE-CENTREX BILLING.....	16,866
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,891
*2563.0100 FOR CONTRACTUAL SERVICES.....	256,438
.0270 LOCAL TRANSPORTATION.....	300
*2563.0200 FOR TRAVEL.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	790
.0340 MATERIAL AND SUPPLIES.....	3,678
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	20,680
.0345 APPARATUS AND INSTRUMENTS.....	150
.0348 BOOKS AND RELATED MATERIALS.....	581
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,666
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2563.0300 FOR COMMODITIES AND MATERIALS.....	42,645
*BUDGET LEVEL TOTAL.....	\$ 1,950,177

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 59,544
3751	PUBLIC HEALTH NURSE I.....	1	54,000
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	2	34,752
3574	SOCIAL WORK ASSISTANT.....	1	33,228
3363	PHYSICIAN.....	3,640H	45.45H
3363	PHYSICIAN.....	1,820H	40.75H
3203	DENTIST.....	1,820H	31.36H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	27,300

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0429	CLERK II.....	2	27,300
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
7183	MOTOR TRUCK DRIVER.....	1	20,800
	SCHEDULE SALARY ADJUSTMENTS.....		11,422
	SECTION TOTAL.....	28	1,225,296
	DIVISION TOTAL.....	28	1,225,296
	LESS TURNOVER.....		54,575
	TOTAL.....		\$ 1,170,721

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UNFINISHED BUSINESS

57687

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
FAMILY VIOLENCE PREVENTION INITIATIVE**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 574,512
*2565.0100 FOR CONTRACTUAL SERVICES.....	574,512
 *BUDGET LEVEL TOTAL.....	 \$ 574,512

ALBANY PARK COMMUNITY CENTER	57,882
ANNOINTED HEALING CENTER	26,024
CABRINI GREEN YOUTH FAMILY SERVICES	35,000
CASA CENTRAL	65,000
CATHOLIC CHARITIES	39,311
FRIENDS OF BATTERED WOMEN	16,700
MUSIC THEATER WORKSHOP	43,500
ROGERS PARK COMMUNITY COUNCIL	40,000
SINAI FAMILY HEALTH CENTER	58,500
SOUTHEAST ASIA CENTER	37,595
SULLIVAN HOUSE	60,000
WEST SIDE FUTURE	60,000
WESTSIDE SEXUAL ASSAULT SERVICES NETWK	35,000
PROJECT TOTAL.....	574,512

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

This program will be funded by \$1,100,000 in health center revenues and the remaining \$3,024,748 will be derived from CDBG XXIV entitlement. Expenditures will be limited to \$ 3,024,748 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,466,100
.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,826
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,643
.0044 FRINGE BENEFITS.....	981,158
.0091 UNIFORM ALLOWANCE.....	3,750
*2570.0000 FOR PERSONAL SERVICES.....	3,497,477
.0125 OFFICE AND BUILDING SERVICES.....	1,380
.0126 OFFICE CONVENIENCES.....	2,353
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	524,789
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,846
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,204
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,192
.0190 TELEPHONE-CENTREX BILLING.....	22,074
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,108
*2570.0100 FOR CONTRACTUAL SERVICES.....	578,366
.0270 LOCAL TRANSPORTATION.....	1,500
*2570.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,200
.0340 MATERIAL AND SUPPLIES.....	7,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	17,324
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	881
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,100
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2570.0300 FOR COMMODITIES AND MATERIALS.....	46,405
*BUDGET LEVEL TOTAL.....	\$ 4,124,748

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3751	PUBLIC HEALTH NURSE I.....	3	\$ 51,384
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	1	34,752
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,564
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	73,116
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	46,836
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	5,460H	46,99H
3363	PHYSICIAN.....	9,100H	45,45H
3363	PHYSICIAN.....	1,820H	43,87H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	5,460H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,460
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,672
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,228

11/12/97

UNFINISHED BUSINESS

57689

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,132
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	5	22,500
3092	PROGRAM DIRECTOR.....	1	64,044
2915	PROGRAM AUDITOR II.....	1	33,228
1813	SENIOR STOREKEEPER.....	1	28,740
0903	AUDIO-VISION TESTER.....	1	28,740
0432	SUPERVISING CLERK.....	1	28,740
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	26,040
0429	CLERK II.....	3	24,840
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		15,643
	SECTION TOTAL.....	47	2,573,833
	DIVISION TOTAL.....	47	2,573,833
	LESS TURNOVER.....		92,090
	TOTAL.....		\$ 2,481,743

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 824,824
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,308
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,904
.0044 FRINGE BENEFITS.....	168,204
.0091 UNIFORM ALLOWANCE.....	3,600
*2575.0000 FOR PERSONAL SERVICES.....	1,018,840
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	501,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
*2575.0100 FOR CONTRACTUAL SERVICES.....	502,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	2,080
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0343 X-RAY SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,100
*2575.0300 FOR COMMODITIES AND MATERIALS.....	6,780
*BUDGET LEVEL TOTAL.....	\$ 1,527,620

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3752	PUBLIC HEALTH NURSE II.....	1	\$ 59,544
3752	PUBLIC HEALTH NURSE II.....	1	51,384
3752	PUBLIC HEALTH NURSE II.....	1	40,212
3752	PUBLIC HEALTH NURSE II.....	2	38,316
3743	PUBLIC HEALTH AIDE.....	1	28,740
3574	SOCIAL WORK ASSISTANT.....	10	26,040
3466	PUBLIC HEALTH ADMINISTRATOR II.....	2	34,920
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,460
3413	REGIONAL NUTRITION COORDINATOR.....	2	40,440
3213	DENTAL ASSISTANT.....	1	28,740
3203	DENTIST.....	1.820H	31,36H
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		15,904
	SECTION TOTAL.....	24	855,091
	DIVISION TOTAL.....	24	855,091
	LESS TURNOVER.....		14,363
	TOTAL.....		\$ 840,728

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UNFINISHED BUSINESS

57691

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 869,297
*2580.0100 FOR CONTRACTUAL SERVICES.....	869,297
 *BUDGET LEVEL TOTAL.....	 \$ 869,297

BOBBY WRIGHT FOUNDATION	45,000
BOYS & GIRLS CLUB - LOGAN SQUARE	69,000
BRASS FOUNDATION	60,000
CATHOLIC CHARITIES	60,000
CHICAGO HOUSING AUTHORITY	50,000
E.F. GHOUGHAN & ASSOC., INC	32,297
ERIE FAMILY CENTER	40,000
LE CLAIRE-HEARST COMMUNITY CENTER	48,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
PILSEN - LITTLE VILLAGE COMM HEALTH CTR	50,000
SINAI FAMILY HEALTH CENTER	50,000
SOUTHSIDE HELP CENTER	58,000
TAPRODTS, INC.	32,000
VENDORS TBD	125,000
WESTSIDE HOLISTIC FAMILY SERVICES	60,000
YOUTH GUIDANCE	40,000
PROJECT TOTAL.....	869,297

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
OFFICE OF SUBSTANCE ABUSE POLICY**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 273,414
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,417
.0015 SCHEDULE SALARY ADJUSTMENTS.....	398
.0044 FRINGE BENEFITS.....	108,258
*2595.0000 FOR PERSONAL SERVICES.....	385,487
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	2,500
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	75,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPRDVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	15,000
.0152 ADVERTISING.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,485
.0169 TECHNICAL MEETING COSTS.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	6,000
*2595.0100 FOR CONTRACTUAL SERVICES.....	151,985
.0245 REIMBURSEMENT TO TRAVELERS.....	8,725
.0270 LOCAL TRANSPORTATION.....	1,200
*2595.0200 FOR TRAVEL.....	9,925
.0340 MATERIAL AND SUPPLIES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2595.0300 FOR COMMODITIES AND MATERIALS.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 554,397

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3595			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE	1	\$ 78,636
	ABUSE POLICY.....	1	\$ 52,908
1706	DEVELOPMENT DIRECTOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	38,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	56,160
0729	INFORMATION COORDINATOR.....	1	398
	SCHEDULE SALARY ADJUSTMENTS.....	5	282,722
	SECTION TOTAL.....	5	282,722
	DIVISION TOTAL.....	5	282,722
	LESS TURNOVER.....		8,910
	TOTAL.....		\$ 273,812

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UNFINISHED BUSINESS

57693

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
PUBLIC HEALTH NURSING**

41/1005 Code	Amounts Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 312,000
*2597.0100 FOR CONTRACTUAL SERVICES.....	312,000
*BUDGET LEVEL TOTAL.....	\$ 312,000
*DEPARTMENT TOTAL.....	\$15,416,334

BONAVENTURE HOUSE, INC.	110,000
CHICAGO HEALTH OUTREACH	57,000
CHICAGO HOUSE	145,000
PROJECT TOTAL.....	312,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 211,862
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,648
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,982
.0020	OVERTIME.....	500
.0044	FRINGE BENEFITS.....	81,000
*2505.0000	FOR PERSONAL SERVICES.....	298,992
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	5,000
.0135	FOR DELEGATE AGENCIES.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	12,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	66,000
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE...	1,700
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	4,500
*2505.0200	FOR TRAVEL.....	7,200
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,700
*BUDGET LEVEL TOTAL.....		\$ 375,892

Positions and Salaries

Code	Positions	No.	Rate
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	\$ 46,836
3014	HUMAN RELATIONS SPECIALIST.....	1	44,532
1359	TRAINING OFFICER.....	1	36,672
1359	TRAINING OFFICER.....	1	34,920
0809	EXECUTIVE SECRETARY I.....	1	34,920
0805	SECRETARY.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,982
	SECTION TOTAL.....	6	229,602
	DIVISION TOTAL.....	6	229,602
	LESS TURNOVER.....		14,758
	TOTAL.....		\$ 214,844

COUNSELING CENTER OF LAKEVIEW	25,000
PROJECT TOTAL.....	25,000

11/12/97

UNFINISHED BUSINESS

57695

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 468,959
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,833
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,419
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
.0044 FRINGE BENEFITS.....	188,000
*2510.0000 FOR PERSONAL SERVICES.....	670,211
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	45,000
.0143 COURT REPORTING.....	9,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	1,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	70,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	400
.0270 LOCAL TRANSPORTATION.....	1,000
*2510.0200 FOR TRAVEL.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,000
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	456,380
*2510.9600 FOR REIMBURSEMENTS CORPORATE FUND....	456,380
*BUDGET LEVEL TOTAL.....	\$ 1,201,591
*DEPARTMENT TOTAL.....	\$ 1,577,483

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 69,984
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	53,748
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	49,164
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	44,532
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	36,672
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	31,656
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,419
	SECTION TOTAL.....	11	481,579
	DIVISION TOTAL.....	11	481,579
	LESS TURNOVER.....		10,201
	TOTAL.....		\$ 471,378

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 155,857
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,948
.0015	SCHEDULE SALARY ADJUSTMENTS.....	827
.0044	FRINGE BENEFITS.....	60,403
*2505.0000	FOR PERSONAL SERVICES.....	219,035
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	169
.0130	POSTAGE.....	2,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	474
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	700
*2505.0100	FOR CONTRACTUAL SERVICES.....	10,543
.0245	REIMBURSEMENT TO TRAVELERS.....	300
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	4,300
.0424	FURNITURE AND FURNISHINGS.....	5,100
*2505.0400	FOR EQUIPMENT.....	5,100
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	243,726
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	243,726
*BUDGET LEVEL TOTAL.....		\$ 483,204

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 22,500
3036	ELDERLY AIDE II.....	1	17,748
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,040
0429	CLERK II.....	1	23,640
0429	CLERK II.....	2	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		827
	SECTION TOTAL.....	7	164,495
	DIVISION TOTAL.....	7	164,495
	LESS TURNOVER.....		7,811
	TOTAL.....		\$ 156,684

11/12/97

UNFINISHED BUSINESS

57697

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 335,616
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,195
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,680
.0044 FRINGE BENEFITS.....	<u>133,352</u>
*2515.0000 FOR PERSONAL SERVICES.....	474,843
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	100
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	<u>2,800</u>
*2515.0100 FOR CONTRACTUAL SERVICES.....	22,400
.0270 LOCAL TRANSPORTATION.....	<u>800</u>
*2515.0200 FOR TRAVEL.....	800
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,689</u>
*2515.0300 FOR COMMODITIES AND MATERIALS.....	7,889
 *BUDGET LEVEL TOTAL.....	 \$ 505,932

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 26,040
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,440
3040	ASSISTANT SPECIALIST IN AGING.....	1	38,460
3040	ASSISTANT SPECIALIST IN AGING.....	5	34,920
3040	ASSISTANT SPECIALIST IN AGING.....	2	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,680</u>
	SECTION TOTAL.....	10	347,676
	DIVISION TOTAL.....	10	347,676
	LESS TURNOVER.....		10,380
	TOTAL.....		\$ 337,296

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY**

47/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,034,415
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,034,415
*BUDGET LEVEL TOTAL.....	<u>\$ 1,034,415</u>

H.O.M.E.	24,000
OPEN KITCHENS, INC.	975,415
SOUTH AUSTIN SENIOR SERVICE OUTPOST	35,000
PROJECT TOTAL.....	<u>1,034,415</u>

11/12/97

UNFINISHED BUSINESS

57699

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT ON AGING
FAMILY VIOLENCE PREVENTION INITIATIVE**

47/1005		Amounts
Code		Appropriated
	.0135 FOR DELEGATE AGENCIES.....	\$ 51,046
*2530.0100	FOR CONTRACTUAL SERVICES.....	51,046
	*BUDGET LEVEL TOTAL.....	\$ 51,046
	*DEPARTMENT TOTAL.....	\$ 2,074,597

LUTHERAN SOCIAL SERVICES OF IL	51,046
PROJECT TOTAL.....	51,046

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION**

48/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 106,820
.0011 CONTRACT WAGE INCREMENT--SALARY.....	1,335
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	11,500
.0044 FRINGE BENEFITS.....	46,204
*2503.0000 FOR PERSONAL SERVICES.....	165,859
.0340 MATERIAL AND SUPPLIES.....	2,593
*2503.0300 FOR COMMODITIES AND MATERIALS.....	2,593
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	564,378
*2503.9600 FOR REIMBURSEMENTS CORPORATE FUND....	564,378
 *BUDGET LEVEL TOTAL.....	 \$ 732,830

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3503			
3005	PERSONAL CARE ATTENDANT.....	1	\$ 22,500
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	3	110,124
	DIVISION TOTAL.....	3	110,124
	LESS TURNOVER.....		3,304
	TOTAL.....		\$ 106,820

11/12/97

UNFINISHED BUSINESS

57701

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-
INFORMATION AND REFERRAL SERVICES**

48/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 532,311
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,653
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,830
.0020	OVERTIME.....	4,000
.0044	FRINGE BENEFITS.....	219,437
*2505.0000	FOR PERSONAL SERVICES.....	772,231
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	100,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 872,231

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 58,620
3074	DISABILITY SPECIALIST I.....	1	31,656
3073	DISABILITY SPECIALIST II.....	1	46,836
3073	DISABILITY SPECIALIST II.....	1	34,920
3072	DISABILITY SPECIALIST III.....	1	51,432
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	28,740
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	27,300
1912	PROJECT COORDINATOR.....	1	42,468
1912	PROJECT COORDINATOR.....	1	38,460
1362	TRAINING TECHNICIAN II.....	1	28,740
1359	TRAINING OFFICER.....	1	38,460
0702	PUBLIC RELATIONS REP II.....	1	42,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0415	INQUIRY AIDE III.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		9,830
	SECTION TOTAL.....	16	578,858
	DIVISION TOTAL.....	16	578,858
	LESS TURNOVER.....		36,717
	TOTAL.....		\$ 542,141

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,332,239
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	48,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	<u>1,380,239</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,380,239</u>

ADDUS HEALTHCARE, INC.	225,000
ALTERNATIVE SCHOOLS NETWORK	146,147
CHICAGO LIGHTHOUSE	65,639
HELP AT HOME, INC.	225,000
LESTER AND ROSALIE ANIXTER CENTER	410,453
RECORDING FOR BLIND AND DYSLEXIC	50,000
UNIVERSITY OF ILLINOIS	<u>210,000</u>
PROJECT TOTAL.....	1,332,239

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UNFINISHED BUSINESS

57703

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 103,160
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,289
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,474
.0044 FRINGE BENEFITS.....	42,503
*2515.0000 FOR PERSONAL SERVICES.....	148,426
*BUDGET LEVEL TOTAL.....	\$ 148,426

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECTION 504 COMPLIANCE-3515			
5402	ARCHITECT II.....	1	\$ 42,468
5401	ARCHITECT I.....	1	36,672
5401	ARCHITECT I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,474
	SECTION TOTAL.....	3	113,842
	DIVISION TOTAL.....	3	113,842
	LESS TURNOVER.....		9,208
	TOTAL.....		\$ 104,634

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE**

48/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 100,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000
*DEPARTMENT TOTAL.....	\$ 3,233,726

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UNFINISHED BUSINESS

57705

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,551,515
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,034
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,055
.0044 FRINGE BENEFITS.....	633,437
*2505.0000 FOR PERSONAL SERVICES.....	2,213,041
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
*2505.0200 FOR TRAVEL.....	2,400
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,426,088
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,426,088
 *BUDGET LEVEL TOTAL.....	 \$ 3,641,529

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505			
1575	VOUCHER COORDINATOR.....	1	\$ 36,672
1177	CHIEF OPERATIONS ANALYST.....	1	51,432
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,444
0313	ASSISTANT COMMISSIONER.....	1	78,636
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	64,044
2990	GRANTS SPECIALIST.....	1	42,468
2990	GRANTS SPECIALIST.....	1	40,440
2919	SENIOR PLANNING ANALYST.....	1	46,836
2918	CHIEF PLANNING ANALYST.....	1	56,160
2917	PROGRAM AUDITOR III.....	1	46,836
2915	PROGRAM AUDITOR II.....	1	49,164
2915	PROGRAM AUDITOR II.....	3	46,836
2915	PROGRAM AUDITOR II.....	1	42,468
2915	PROGRAM AUDITOR II.....	2	38,460
2915	PROGRAM AUDITOR II.....	1	36,672
1912	PROJECT COORDINATOR.....	1	56,160
1817	HEAD STOREKEEPER.....	1	33,228
1815	PRINCIPAL STOREKEEPER.....	1	33,228
1724	SENIOR RESEARCH ASSISTANT.....	1	40,440
0832	PERSONAL CDMPUTER OPERATER II.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	2	34,920
0430	CLERK III.....	1	30,132
0404	STUDENT INTERN.....	3,000H	10.00H
0322	SPECIAL ASSISTANT.....	1	58,620
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0103	ACCDUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		9,055
	SECTION TOTAL.....	38	1,610,131
	DIVISION TOTAL.....	38	1,610,131
	LESS TURNOVER.....		49,561
	TOTAL.....		\$ 1,560,570

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,135,980
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,718
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,171
.0044 FRINGE BENEFITS.....	849,466
*2510.0000 FOR PERSONAL SERVICES.....	3,023,335
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,620
*2510.0100 FOR CONTRACTUAL SERVICES.....	10,620
*BUDGET LEVEL TOTAL.....	\$ 3,033,955

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 46,836
3942	DIRECTOR OF FIELD OPERATIONS.....	1	69,984
3877	YOUTH SERVICES COORDINATOR.....	1	53,748
3877	YOUTH SERVICES COORDINATOR.....	2	51,432
3877	YOUTH SERVICES COORDINATOR.....	3	49,164
3877	YOUTH SERVICES COORDINATOR.....	1	46,836
3877	YOUTH SERVICES COORDINATOR.....	1	44,532
3877	YOUTH SERVICES COORDINATOR.....	1	40,440
3838	HUMAN SERVICE WORKER.....	4	40,440
3838	HUMAN SERVICE WORKER.....	3	38,460
3838	HUMAN SERVICE WORKER.....	3	36,672
3838	HUMAN SERVICE WORKER.....	2	34,920
3838	HUMAN SERVICE WORKER.....	1	33,228
3817	DISTRICT MANAGER-HS.....	1	69,984
3817	DISTRICT MANAGER-HS.....	1	64,044
3817	DISTRICT MANAGER-HS.....	1	61,296
3802	SOCIAL SERVICES ASSISTANT.....	1	33,228
3802	SOCIAL SERVICES ASSISTANT.....	1	28,740
3801	COORDINATOR OF SOCIAL SERVICES.....	3	51,432
3801	COORDINATOR OF SOCIAL SERVICES.....	1	44,532
3801	COORDINATOR OF SOCIAL SERVICES.....	1	40,440
3801	COORDINATOR OF SOCIAL SERVICES.....	1	38,460
3801	COORDINATOR OF SOCIAL SERVICES.....	1	34,920
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	74,532
0809	EXECUTIVE SECRETARY I.....	1	36,672
0805	SECRETARY.....	2	33,228
0805	SECRETARY.....	2	31,656
0729	INFORMATION COORDINATOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	4	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,171
	SECTION TOTAL.....	51	2,213,603
	DIVISION TOTAL.....	51	2,213,603
	LESS TURNOVER.....		66,452
	TOTAL.....		\$ 2,147,151

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UNFINISHED BUSINESS

57707

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,237
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,090
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,899
.0020 OVERTIME.....	50,000
.0044 FRINGE BENEFITS.....	530,387
*2515.0000 FOR PERSONAL SERVICES.....	1,888,613
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	17,760
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	45,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	71,260
.0270 LOCAL TRANSPORTATION.....	5,000
*2515.0200 FOR TRAVEL.....	5,000
.0340 MATERIAL AND SUPPLIES.....	10,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	10,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	88,600
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	98,600
*BUDGET LEVEL TOTAL.....	\$ 2,073,473

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY SERVICES-3515			
3812	DIRECTOR OF HUMAN SERVICES.....	1	\$ 73,116
2940	COMMUNITY INTERVENTION WORKER.....	13	40,440
2940	COMMUNITY INTERVENTION WORKER.....	5	38,460
2940	COMMUNITY INTERVENTION WORKER.....	6	36,672
2940	COMMUNITY INTERVENTION WORKER.....	7	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,899
	SECTION TOTAL.....	34	1,332,099
	DIVISION TOTAL.....	34	1,332,099
	LESS TURNOVER.....		39,963
	TOTAL.....		\$ 1,292,136

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM**

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 2,245,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	2,245,000
*BUDGET LEVEL TOTAL.....	\$ 2,245,000

CHICAGO ANTI HUNGER FEDERATION	281,000
GREATER CHICAGO FOOD DEPOSITORY	1,720,000
OPERATION BROTHERHOOD	24,000
ST. AUGUSTINE CENTER	72,000
VENDORS TBD	148,000
PROJECT TOTAL.....	2,245,000

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UNFINISHED BUSINESS

57709

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005	Amounts
Code	Appropriated
.9109 TITLE XX MATCH.....	\$ 4,005,000
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....	\$ 4,005,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES -
FAMILY VIOLENCE PREVENTION INITIATIVE**

53/1005 Code	Amounts Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,263,387
*2564.0100 FOR CONTRACTUAL SERVICES.....	1,263,387
 *BUDGET LEVEL TOTAL.....	 \$ 1,263,387

ALIVIO MEDICAL CENTER	40,000
APNA GHAR, INC.	50,000
CASA AZTLAN	52,000
CHICAGO SOUTH COMMUNITY DEV ORG	35,000
COMPREHENSIVE KOREAN SELF HELP	33,000
CONCERNED COUNTY EMPLOYEES FOR DV VICTIM	55,000
FRIENDS OF BATTERED WOMEN	35,000
GADS HILL CENTER	30,000
HEALTHCARE ALTERNATIVE SYSTEMS	60,000
HOWARD AREA COMMUNITY CENTER	23,000
HULL HOUSE - UPTOWN	49,780
HUMAN ENRICHMENT AND DEVELOPMENT ASSOC	60,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
KOREAN YWCA	35,400
LECLAIRE HEARST/HULL HOUSE	25,000
LIFE SPAN	60,000
METROPOLITAN FAMILY SERVICES - CALUMET	20,000
METROPOLITAN FAMILY SERVICES - LEGAL AID	50,580
METROPOLITAN FAMILY SERVICES - MIDWEST	40,000
METROPOLITAN FAMILY SERVICES - NORTH CTR	40,000
MUJERES LATINAS EN ACCION	69,878
NEAR NORTH HEALTH SERVICES CORP	49,000
NEW HOPE COMMUNITY SERVICE CENTER	51,614
POLISH AMERICAN ASSOCIATION	38,010
PRO BONO ADVOCATES	50,125
RAINBOW HOUSE/ARCO IRIS INC.	50,000
ROGERS PARK COMMUNITY COUNCIL	40,000
SOUTHWEST WOMEN WORKING TOGETHER	51,000
UNIVERSAL FAMILY CONNECTION	40,000
PROJECT TOTAL.....	1,263,387

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UNFINISHED BUSINESS

57711

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,650,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	1,650,000
*BUDGET LEVEL TOTAL.....	\$ 1,650,000

CHICAGO CLERGY ASSOCIATION	314,300
DEBORAH'S PLACE	109,845
DIANE'S COMMUNITY SHELTER	50,000
OUTREACH MISSION CHRISTIAN CENTER	217,394
REACH OUT & TOUCH	125,000
SENIORS OF THE WARD	250,000
TEEN LIVING PROGRAMS - PROP	45,000
TEEN LIVING PROGRAMS - SCORE	70,000
THRESHOLDS	214,000
VENDORS TBD	254,461
PROJECT TOTAL.....	1,650,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 195,664
.0011 CONTRACT WAGE INCREMENT--SALARY.....	2,445
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,584
.0044 FRINGE BENEFITS.....	95,537
*2575.0000 FOR PERSONAL SERVICES.....	298,230
.0135 FOR DELEGATE AGENCIES.....	4,336,000
*2575.0100 FOR CONTRACTUAL SERVICES.....	4,336,000
 *BUDGET LEVEL TOTAL.....	 \$ 4,634,230
 *DEPARTMENT TOTAL.....	 \$22,546,574

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3575			
3821	PROJECT DIRECTOR--CHICAGO FOR YOUTH.....	1	\$ 78,312
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	42,468
0308	STAFF ASSISTANT.....	1	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		4,584
	SECTION TOTAL.....	4	201,552
	DIVISION TOTAL.....	4	201,552
	LESS TURNOVER.....		1,304
	TOTAL.....		\$ 200,248

AFTER SCHOOL PROGRAM

ALTERNATIVES, INC.	39,600
ARAB AMERICAN ACTION NETWORK COMM. CTR.	32,500
AUSTIN YOUTH LEAGUE	30,000
BENTON HOUSE COMMUNITY SERVICE	40,000
BETHESDA HUMAN RESOURCE MINISTRY	50,000
BOYS & GIRLS CLUB--LITTLE VILLAGE	30,000
BOYS & GIRLS CLUB--ROBERT TAYLOR	50,000
BOYS & GIRLS CLUB--VALENTINE	80,000
BROCK COMMUNITY ORG.	25,000
CARTER TEMPLE YOUTH GROUP	30,000
CASA AZTLAN	50,000
CENTERS FOR NEW HORIZONS	67,300
CENTRO ROMERO	30,000
CHICAGO CENTER FOR LAW AND JUSTICE	20,000
CHICAGO SOUTH SWIM CLUB	30,000
CHICAGO YOUTH CENTERS - CENTRO NUESTRO	58,820
CHICAGO YOUTH CENTERS - ELLIOT DONNELLEY	81,750
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	50,500
CHICAGO YOUTH CENTERS - LOWER NORTH	19,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	30,000
CHRISTIAN FELLOWSHIP FLOCK	60,000
CLUSTER TUTORING PROGRAM	26,000
COMMUNITY OF ST. SABINA	100,320
CYCLE	80,000
ENGLEWOOD SOCIAL SRV FOUNDATION INC.	30,000
FAMILY CARES (AFC) MISSION	30,000
GIRL SCOUTS OF CHICAGO	40,000
HENRY BOOTH HOUSE	38,200
HERMOSA COMMUNITY ORGANIZATION	20,000
INSTITUTE FOR POSITIVE EDUCATION	30,000
JACKIE ROBINSON LITTLE LEAGUE WEST	20,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
LESTER & ROSALIE ANIXTER CENTER	60,000

11/12/97

UNFINISHED BUSINESS

57713

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

METRO CHICAGO COUNCIL OF CAMPFIRE INC.	30,000
MIDTOWN EDUCATIONAL FOUNDATION	25,000
NO DOPE EXPRESS	35,000
NORTH AVE BUSINESS ASSOCIATION	30,000
NORTHEAST AUSTIN ORGANIZATION	60,000
SIVART OUTREACH	30,000
SOUTH CHICAGO CONSORTIUM	50,000
SOUTH SIDE HELP CENTER	35,000
SULLIVAN HOUSE	34,000
THE SUPPORT GROUP	40,000
VALENTINE - BOYS & GIRLS CLUB	30,000
VERNON PARK CHURCH OF GOD	95,000
WE HAVE NOT FORGOTTEN YOU	20,000
WECAN	30,000
WESTTOWN CONCERNED CITIZENS COALITION	45,000
WILL FEED COMMUNITY ORGANIZATION	30,000
WRIGHTWOOD COMMUNITY DEVELOPMENT CORP.	25,000
YMCA - SOUTHSIDE	30,000
YMCA - WASHINGTON PARK	20,000
YMCA - WEST COMMUNITIES	21,000
YOUTH SERVICE COMMITTEE - MAJOR ADAMS	70,000
YWCA - HARRIS	60,000

INNOVATIVE YOUTH PROGRAMS/MENTORING

BEHAVIOR RESEARCH & ACTION SOCIAL SVCS	26,000
BEULAH SMITH FOUNDATION	25,000
BIG BROTHERS BIG SISTERS	150,000
BLUE GARGOYLE	35,000
BUILD	120,000
CATHOLIC YOUTH MINISTRY CENTER	16,400
CHICAGO CENTER FOR HEALTH SYSTEMS	25,000
CHICAGO ROSELAND COALITION	40,000
CHICAGO YOUTH CENTERS - REBECCA CROWN	33,250
CITY YEAR CHICAGO	60,000
EDGEWATER COMMUNITY COUNCIL	50,000
GATEWAY YOUTH CARE FOUNDATION	15,000
HIGHSIGHT	45,000
HOWARD AREA COMMUNITY CENTER	41,000
HULL HOUSE - LECLAIRE HEARST	50,000
METROPOLITAN FAMILY SERVICES-CALUMET CTR	25,000
METROPOLITAN FAMILY SERVICES-MIDWAY EAST	35,000
METROPOLITAN FAMILY SERVICES-SOUTH CHGO	20,000
POLISH AMERICAN ASSOCIATION	90,000
PREVENTION PARTNERSHIP, INC.	72,000
REACH OUT AND TOUCH	35,000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	85,000
SOUTH SIDE LITTLE LEAGUE	35,000
STEP, INC.	30,000
YOUTH GUIDANCE	208,000

SPECIAL COUNSELING (AT PARK YOUTH)

ABRAHAM LINCOLN CENTRE	45,000
ADA S. MCKINLEY COMMUNITY SRV. INC.	43,100
ALBANY PARK COMMUNITY CENTER	114,760
ASIAN HUMAN SERVICES OF CHICAGO	30,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	100,000
BLUE GARGOYLE	35,000
CHRISTOPHER HOUSE	30,000
COMMUNITY HUMAN SERVICES	25,600
GREEK ARCHDIOCESE/HELLENIC FOUNDATION	25,000
HOME OF LIFE COMMUNITY DEVELOPMENT	25,000
ROGERS PARK COMMUNITY COUNCIL	45,000
UNIVERSAL FAMILY CONNECTION	42,000
YMCA - LOGAN SQUARE	123,700
PROJECT TOTAL.....	4,336,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0190 TELEPHONE-CENTREX BILLING.....	\$ 500
*2510.0100 FOR CONTRACTUAL SERVICES.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	11,000
.0422 OFFICE MACHINES.....	8,000
.0423 COMMUNICATION DEVICES.....	13,800
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2510.0400 FOR EQUIPMENT.....	26,800
.9102 SPECIAL PRDGRAM COSTS.....	10,000
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....	\$ 48,300

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UNFINISHED BUSINESS

57715

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM**

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,417,435
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,417,435
*BUDGET LEVEL TOTAL.....	\$ 1,417,435
*DEPARTMENT TOTAL.....	\$ 1,465,735

HULL HOUSE ASSOCIATION	1,417,435
PROJECT TOTAL.....	1,417,435

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 334,634
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,295
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,460
.0020	OVERTIME.....	40,000
.0044	FRINGE BENEFITS.....	135,517
*2505.0000	FOR PERSONAL SERVICES.....	521,906
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	150,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	800
*2505.0100	FOR CONTRACTUAL SERVICES.....	150,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,580
*2505.0200	FOR TRAVEL.....	13,580
*BUDGET LEVEL TOTAL.....		\$ 686,286

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 54,924
2157	BUILDING INSPECTOR.....	1	52,572
2157	BUILDING INSPECTOR.....	3	50,292
2157	BUILDING INSPECTOR.....	2	43,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,460
	SECTION TOTAL.....	7	352,952
	DIVISION TOTAL.....	7	352,952
	LESS TURNOVER.....		10,858
	TOTAL.....		\$ 342,094

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

This program will be funded with \$1,000,000 in demolition lien reimbursements. Expenditures will be limited to \$5,013,008 in CDBG Year XXIV entitlement until the revenue is received and allotted to the program at the direction of the Budget Director.

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,550,451
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,311
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,703
.0020 OVERTIME.....	1,500
.0044 FRINGE BENEFITS.....	<u>612,152</u>
*2520.0000 FOR PERSONAL SERVICES.....	2,200,117
.0130 POSTAGE.....	14,475
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	209,270
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	<u>3,918</u>
*2520.0100 FOR CONTRACTUAL SERVICES.....	247,563
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>39,000</u>
*2520.0200 FOR TRAVEL.....	39,000
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,000</u>
*2520.0300 FOR COMMODITIES AND MATERIALS.....	24,000
.0528 DEMOLITION.....	<u>3,500,000</u>
*2520.0500 FOR PERMANENT IMPROVEMENTS.....	3,500,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 6,010,680</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING CLEARANCE-3520			
2161	CHIEF OF BUILDING INSPECTORS.....	1	\$ 51,432
0313	ASSISTANT COMMISSIONER.....	1	61,296
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,084
2157	BUILDING INSPECTOR.....	1	62,640
2157	BUILDING INSPECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	3	54,924
2157	BUILDING INSPECTOR.....	1	52,572
2157	BUILDING INSPECTOR.....	1	50,292
2157	BUILDING INSPECTOR.....	1	48,084
2157	BUILDING INSPECTOR.....	5	45,804
2157	BUILDING INSPECTOR.....	6	43,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0805	SECRETARY.....	1	27,300
0432	SUPERVISING CLERK.....	1	42,468
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,532
0304	ASSISTANT TO COMMISSIONER.....	1	46,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		<u>16,703</u>
	SECTION TOTAL.....	<u>35</u>	<u>1,615,451</u>
	DIVISION TOTAL.....	<u>35</u>	<u>1,615,451</u>
	LESS TURNOVER.....		<u>48,297</u>
	TOTAL.....		<u>\$ 1,567,154</u>

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP**

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 75,372
.0011 CONTRACT WAGE INCREMENT-SALARY.....	931
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	29,468
*2530.0000 FOR PERSONAL SERVICES.....	105,771
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 405,771
 *DEPARTMENT TOTAL.....	 \$ 7,102,737

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING BOARD-UP-3530			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE	1	\$ 75,372
	PROGRAM.....	1	75,372
	SCHEDULE SALARY ADJUSTMENTS.....	1	75,372
	SECTION TOTAL.....	1	75,372
	DIVISION TOTAL.....	1	\$ 75,372

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 70,923
.0011 CONTRACT WAGE INCREMENT-SALARY.....	886
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	28,552
*2505.0000 FOR PERSONAL SERVICES.....	100,361
*BUDGET LEVEL TOTAL.....	\$ 100,361

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENV. REVIEW-3506			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 73,116
	SECTION TOTAL.....	1	73,116
	DIVISION TOTAL.....	1	73,116
	LESS TURNOVER.....		2,193
	TOTAL.....		\$ 70,923

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 37,247
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,737
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,485
.0044 FRINGE BENEFITS.....	15,792
*2535.0000 FOR PERSONAL SERVICES.....	58,261
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	277,229
*2535.0100 FOR CONTRACTUAL SERVICES.....	277,229
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	41,677
*2535.9600 FOR REIMBURSEMENTS CORPORATE FUND....	41,677
 *BUDGET LEVEL TOTAL.....	 \$ 377,167
 *DEPARTMENT TOTAL.....	 \$ 477,528

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY GREENING-3535			
1912	PROJECT COORDINATOR.....	1	\$ 38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,485
	SECTION TOTAL.....	1	41,945
	DIVISION TOTAL.....	1	41,945
	LESS TURNOVER.....		1,213
	TOTAL.....		\$ 40,732

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UNFINISHED BUSINESS

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 380,449
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,757
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,056
.0020 OVERTIME.....	4,000
.0044 FRINGE BENEFITS.....	151,081
*2505.0000 FOR PERSONAL SERVICES.....	544,343
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,078,783
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,078,783
 *BUDGET LEVEL TOTAL.....	 \$ 1,623,126

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 42,468
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,984
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912
5613	CIVIL ENGINEER III.....	1	53,748
5414	LANDSCAPE ARCHITECT IV.....	1	38,460
5404	ARCHITECT IV.....	1	61,296
1406	PLANNING ASSISTANT.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,056
	SECTION TOTAL.....	8	398,712
	DIVISION TOTAL.....	8	398,712
	LESS TURNOVER.....		14,207
	TOTAL.....		\$ 384,505

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	300,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	2,454,110
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	2,454,110
 *BUDGET LEVEL TOTAL.....	 \$ 2,754,110
 *DEPARTMENT TOTAL.....	 \$ 4,377,236
 *FUND TOTAL.....	 131,573,665

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UNFINISHED BUSINESS

57723

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AUTHORIZATION FOR 1998 TAX LEVY ON ALL
TAXABLE PROPERTY WITHIN
CITY OF CHICAGO.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of the City Council of November 5, 1997, pages 55219 and 55220, recommending that the City Council pass a proposed ordinance, printed on pages 55220 through 55225, which authorizes a tax levy on all taxable property within the City of Chicago for the year 1998.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1998, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1998, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1998 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Seventy-seven Million Nine Hundred Ninety Thousand Dollars (\$677,990,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1998, is hereby levied for the year 1998, upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1998, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts
Levied For The Fiscal Year Beginning
January 1, 1998 And Ending
December 31, 1998.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption and Interest Fund -- 509 Project Notes		
	Amounts to be levied in 1998 for the payment of bonds notes and interest on bonds notes		
2005.0961	For payment of term notes	\$15,216,000	\$15,216,000
2005.0962	For payment of interest on term notes	14,043,000	11,443,000
2005.0900	Total for principal and interest	29,259,000	26,659,000

Code	Description	Amounts Appropriated	Amounts Levied
2020.0960	For loss in collection of taxes	\$ 1,403,000	\$ 1,403,000
	Total From Note Redemption And Interest Fund -- 509	\$30,662,000	\$28,062,000
	Bond Redemption And Interest Fund -- 510		
2005.0902	For interest on bonds	\$78,507,000	\$76,110,000
2005.0912	For payment of bonds	39,690,000	36,690,000
2005.0900	Total for principal and interest	118,197,000	115,800,000
2020.0960	For loss in collection of taxes	6,095,000	6,095,000
	Total From Bond Redemption And Interest Fund -- 510	\$124,292,000	\$121,895,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	\$152,945,000	\$152,945,000
2005.0998	For operating transfers out	9,000,000	0
2005.0900	Total for principal and other	161,945,000	152,945,000

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UNFINISHED BUSINESS

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Code	Description	Amounts Appropriated	Amounts Levied
2020.0960	For loss in collection of taxes	\$ 8,050,000	\$ 8,050,000
	Total From Note Redemption And Interest Fund -- 512	\$169,995,000	\$160,995,000
	Branch Library Bond Redemption And Interest Fund -- 516		
2005.0902	For interest on bonds	\$3,946,000	\$3,946,000
2005.0912	For payment of bonds	1,150,000	1,150,000
2005.0960	For loss in collection of taxes	\$ 268,000	\$ 268,000
	Total From Branch Library Bond Redemption And Interest Fund -- 516	\$5,364,000	\$5,364,000
	Library Note Redemption And Interest Fund Project Notes Series D -- 520		
2005.0961	For payment of term notes	\$ 54,000	\$ 54,000
2005.0962	For payment of interest on term notes	1,150,000	1,150,000
2005.0960	For loss in collection of taxes	63,000	63,000
	Total From Library Note Redemption And Interest Fund Project Notes Series D -- 520	\$1,267,000	\$1,267,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 521		
2005.0961	For payment of term notes	\$59,863,000	\$59,863,000
2005.0960	For loss in collection of taxes	3,151,000	3,151,000
	Total From Library Note Redemption And Interest Fund Tender Notes Series B -- 521	\$63,014,000	\$63,014,000
	Municipal Employees' And Officers' Annuity And Benefit Fund -- 681		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$159,083,000	\$136,811,000
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$19,757,000	\$16,991,000
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$118,637,000	\$102,028,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 684		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$48,329,000	\$41,563,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 1998.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1998 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

twenty-four students from Good Counsel High School, accompanied by their teacher, Ms. Peggy Hall-Heineman; and

sixty-seven fourth grade students from Chase Elementary School, accompanied by their teachers, Ms. Patricia Blezien, Ms. Nelsy Medina and Ms. Rebeca Cid.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the twelfth (12th) day of November, 1997, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the nineteenth (19th) day of November, 1997 at 11:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

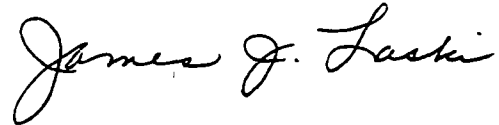
Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 19, 1997 at 11:00 A.M., in the Council Chambers in City Hall.

A handwritten signature in cursive script that reads "James J. Laski".

JAMES J. LASKI,
City Clerk.

