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# JOURNAL OF THE PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

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Regular Meeting -- Thursday, November 12, 1998

at 10:00 A.M.

(Council Chambers--City Hall--Chicago, Illinois)

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**OFFICIAL RECORD**

**RICHARD M. DALEY**
**Mayor**

**JAMES J. LASKI**
**City Clerk**

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Thursday, November 12, 1998

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## Attendance At Meeting.

*Present* -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

*Absent* -- Aldermen Buchanan, Coleman, Giles.

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## Call To Order.

On Thursday, November 12, 1998 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Preckwinkle, Holt, Lyle, Beavers, Dixon, Balcer, Frias, Olivo, Burke, Peterson, Murphy, Rugai, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Colom, Banks, Allen, Laurino, Doherty, Natarus, Hansen, Shiller, Schulter, M. Smith, Moore, Stone -- 38.

Quorum present.

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## Invocation.

Reverend Lydia Villanueva of Saint Mary Hope Lutheran Church opened the meeting with prayer.

## *REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.*

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*Rules Suspended* -- TRIBUTE TO LATE MR. SANTIAGO SOLIS.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- I transmit herewith a resolution honoring the life and memory of Santiago Solis.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

Alderman Burke moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, Almighty God in his infinite wisdom has called Santiago Solis to his eternal reward at the age of seventy-five; and

WHEREAS, Santiago Solis was the cherished father of our friend and colleague, Alderman Daniel Solis of the 25th Ward; and

WHEREAS, Mr. Solis was born in Mexico in 1923, the youngest of seven children; and

WHEREAS, At the age of eight, Mr. Solis left school to help support his mother and sisters; and

WHEREAS, After marrying his wife whom he described as "the most beautiful woman he ever laid eyes on" and starting his own family, Mr. Solis traveled to the United States in search of a better life for his family; and

WHEREAS, In 1955, after several years of traveling back and forth between Mexico and the United States, Santiago Solis saved enough to move his family to Chicago; and

WHEREAS, Mr. Solis loved this country and Chicago and in 1970 he realized his dream of becoming a United States citizen; and

WHEREAS, Santiago Solis' greatest joy was the success of his children and grandchildren; and

WHEREAS, Santiago Solis was a special person and he will be greatly missed by all whose lives he touched. He will be remembered for his honesty, laughter, love of music and pride in his family; and

WHEREAS, Santiago Solis is survived by his wife, Alejandrina; children, Daniel (Mary Jane), Graciela (Victor), Perales (Louis), Laura (James), Santiago, Jr. (Lara) and Patricia (James); grandchildren, Maya, Santiago, Olivia, Morisol, Luis, Natasha, Susan, Seamus, Daniel, Mary, Lusi, Alejandria, Solis and Gabriella; and sisters, Elvira and Maria; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twelfth day of November, 1998, do hereby offer our heartfelt condolences to our friend, Alderman Daniel Solis and his family, and share in the sorrow of their loss; and

*Be It Further Resolved*, That suitable copies of this resolution be prepared and presented to Alderman Solis and his family as a sign of our sympathy and good wishes.

On motion of Alderman Burke, seconded by Alderman Suarez, the foregoing resolution was *Adopted* by a rising vote.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose to offer the prayers of his own family and the condolences of the people of Chicago to Alderman Daniel Solis and his family. Reflecting upon the drive to better one's family that is common to all immigrants, Mayor Daley observed that Santiago Soliz left his native Mexico for the United States to improve the life of his family -- and accomplished his objective. Mayor Daley then expressed his conviction that Alderman Solis would continue the Solis family tradition of commitment to both family and community.

Alderman Solis then rose and on behalf of his family, expressed his appreciation for the condolences offered by Mayor Daley and the aldermen of the City Council. Alderman Solis remembered his father as a simple, humble man -- but a man who was his hero. The life philosophy of his father was "make value of yourself, for yourself, your family and your community" the alderman stated, and vowed that this concept would always constitute the guiding principle of his family.

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*Rules Suspended* – EXPRESSION OF APPRECIATION FOR CITY PERSONNEL INVOLVED IN RESPONSE TO FIRE AT 1507 NORTH CLYBOURN AVENUE.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- I transmit herewith a resolution congratulating City Departments involved in responding to the fire on October 30, 1998.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

Alderman Burke moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution.

WHEREAS, On October 30, 1998, a twenty-four inch pressurized natural gas main ruptured adjacent to a sixteen story Chicago Housing Authority building that is home to many seniors, causing an extremely hazardous atmosphere in and around 1507 North Clybourn Avenue; and

WHEREAS, The City of Chicago Fire and Police Departments, responded immediately and, assisted by personnel from the Chicago Housing Authority, ensured that over one hundred residents were quickly evacuated due to the risk of fire; and

WHEREAS, Nearby buildings, including the Sojourner Truth Public School, were also evacuated by the City of Chicago Police Department due to the danger of natural gas; and

WHEREAS, Just ten minutes after the evacuation of the tenants was completed, the natural gas ignited into an intense and potentially deadly fire which impinged upon the sixteen story building, extending above the roof of the building; and

WHEREAS, Over one hundred forty-five fire fighters from the City of Chicago Fire Department successfully put out the fire, and only five fire fighters and four patrol officers sustained minor injuries; and

WHEREAS, The Chicago Transit Authority was on the scene to help transport the tenants to a local Y.M.C.A. for food and shelter; and

WHEREAS, Sergeant James McMullin of the Chicago Police Department

initially detected evidence of the natural gas leak while on patrol, and, without hesitation, immediately requested additional fire and police personnel; and

WHEREAS, Chicago Fire Department Battalion Chief Mike Fox of the 3rd Battalion had the foresight and good judgment to order the evacuations at the outset of the situation, prior to the ignition of the fire, no doubt saving many lives that day; and

WHEREAS, Deputy District Chief Thomas Casey of the 1st District requested a box alarm to insure that enough emergency response personnel were on the scene to conduct the emergency evacuation of the tenants down stairwells; and

WHEREAS, Battalion Chief Robert Hoff, upon his arrival, ordered the evacuation of the Sojourner Truth School next door due to the potential for ignition of fire from natural gas vapors within, and thereafter directed the fire companies to the different floors of the building at 1507 North Clybourn Avenue to assist in evacuations of the elderly tenants; and

WHEREAS, Sergeants Robert Delaney and John Matthews and Police Officers Virginia Warnecke, Eddie Griffin and Lisa Thompson also assisted in the evacuations, putting their well-being at risk in order to save lives; and

WHEREAS, The teamwork displayed among all the City departments involved in this incident helped keep the residents and students of the involved structures safe in a dangerous situation, and all the personnel and City departments on the scene are to be commended for their timely and effective service; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, in meeting assembled this twelfth day of November, 1998, do hereby salute all of the City personnel and departments involved in this life-saving effort, for exemplifying the finest in government service.

On motion of Alderman Burke, seconded by Aldermen Balcer, Rugai, Burnett, Natarus and Stone, the foregoing resolution was *Adopted* by a viva voce vote.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago conveyed his thanks to the police officers and fire fighters whose heroic actions averted a tragedy. Remarking that the critical decisions were made not in the Mayor's, nor the Superintendent's or Commissioner's offices, but by line personnel, Mayor Daley noted that each day members of the Police and Fire Departments are faced with life and death

decisions. After exhorting all Chicagoans to recognize the daily heroism of the Police and Fire Departments, Mayor Daley expressed his personal appreciation of the courage and dedication exhibited by the members of the Chicago Police Department and the Chicago Fire Department.

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*Referred* -- REAPPOINTMENT OF MR. ALEXANDER VROUSTOURIS AS INSPECTOR GENERAL.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- I have reappointed Alexander Vroustouris as Inspector General.

Your favorable consideration of this reappointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

*Referred* -- AUTHORIZATION FOR ISSUANCE OF GENERAL OBLIGATION BONDS, REFUNDING SERIES 1999, SALES TAX REVENUE BONDS, SERIES 1998A, GENERAL OBLIGATION BONDS, PROJECT AND REFUNDING SERIES 1999, GENERAL OBLIGATION TENDER NOTES, SERIES 1999 AND TAX INCREMENT ALLOCATION (NEAR SOUTH REDEVELOPMENT PROJECT) SERIES 1998 A AND B BONDS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Chief Financial Officer, I transmit herewith ordinances that would (1) authorize the issuance of General Obligation Bonds (emergency telephone system), Refunding Series 1999; (2) authorize the issuance of Sales Tax Revenue Bonds, Series 1998A; (3) authorize the issuance of General Obligation Bonds, Project and Refunding Series 1999; (4) authorize the issuance of General Obligation Tender Notes, Series 1999; and (5) authorize the issuance of Tax Increment Allocation (Near South Redevelopment Project) Series 1998A and B Bonds.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

*Referred* -- AUTHORIZATION FOR TAX LEVIES AND MANAGEMENT AGREEMENTS WITH RESPECT TO VARIOUS SPECIAL SERVICE AREAS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing tax levies and management agreements with respect to various special service areas.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR ABATEMENT OF 1998 PROPERTY TAXES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith two ordinances relating to the abatement of 1998 property taxes.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT AGREEMENT WITH AMERICAN YOUTH HOSTELS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the execution of a redevelopment agreement with American Youth Hostels.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR EXECUTION OF AMENDED LOAN AGREEMENT WITH WEST SIDE VILLAGE PHASE IV LIMITED PARTNERSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the execution of an amended loan agreement with West Side Village Phase IV Limited Partnership.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR TRANSFER OF OWNERSHIP IN THREE CABLE TELEVISION FRANCHISES FROM TCI TO AT&T.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed resolution transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Cable Administrator, I transmit herewith a resolution authorizing the transfer of ownership in three cable television franchises from TCI to AT&T.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

*Referred* -- AUTHORIZATION FOR ANNUAL HIGHWAY AND BRIDGE PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Transportation, I transmit herewith an ordinance authorizing the annual highway and bridge program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

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*Referred* -- AUTHORIZATION FOR EXECUTION OF GRANT AGREEMENT WITH SHERWOOD CONSERVATORY OF MUSIC.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance authorizing the execution of a grant agreement with Sherwood Conservatory of Music.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION OF EMPOWERMENT ZONE FUNDING FOR MORSE AUTOMOTIVE AND AMENDMENT OF EMPOWERMENT ZONE GRANT TO 18TH STREET DEVELOPMENT CORPORATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing empowerment zone funding for Morse Automotive and amending the empowerment zone grant to 18th Street Development Corporation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* – AUTHORIZATION FOR INSTALLATION OF VARIOUS WATER MAINS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Water, I transmit herewith various water main ordinances.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AMENDMENT OF DESIGNATION REPORT AND REDEVELOPMENT PLAN FOR MADISON/WESTERN REDEVELOPMENT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Economic and Capital Development:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an amended designation report and amendment Number 3 to the Madison/Western Redevelopment Area.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

*Referred* -- AUTHORIZATION FOR ACQUISITION OF PROPERTY IN 92ND/COMMERCIAL REDEVELOPMENT PROJECT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the acquisition of property in the 92nd/Commercial Redevelopment Area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR SALE OF PROPERTY AT 1522 SOUTH ST. LOUIS AVENUE IN ACCORDANCE WITH ADJACENT NEIGHBORS LAND ACQUISITION PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith an ordinance authorizing the sale of property in accordance with the Adjacent Neighbors Land Acquisition Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR SALE OF CITY-OWNED PROPERTIES TO BOARD OF EDUCATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith two ordinances authorizing the sale of city-owned properties to the Board of Education.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR SALE OF BOARD OF EDUCATION PROPERTY AT 9140 SOUTH VINCENNES AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Board of Education, I transmit herewith an ordinance authorizing the sale of property located at 9140 South Vincennes Avenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

*Referred* -- AUTHORIZATION FOR EXECUTION OF LEASE AGREEMENT AT 20 NORTH MICHIGAN AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith an ordinance authorizing the execution of a lease agreement for property located at 20 North Michigan Avenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

*Referred* -- AUTHORIZATION FOR CONDUCT OF VARIOUS CITY-SPONSORED SPECIAL EVENTS DURING YEAR 1999.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Special Events and Cultural Affairs:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 12, 1998.

*To the Honorable, The City Council of the City of Chicago:*

LADIES AND GENTLEMEN -- At the request of the Mayor's Office of Special Events, I transmit herewith the 1999 Special Events ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
*Mayor.*

---

**City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.**

The Honorable James J. Laski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

*Placed On File* -- NOTIFICATION OF SALE OF TAX INCREMENT ALLOCATION BONDS (IRVING/CICERO REDEVELOPMENT PROJECT) SERIES 1998.

A communication from Mr. Walter K. Knorr, Chief Financial Officer, under date of November 5, 1998, transmitting the Notification of Sale, the Trust Indenture, the First Supplemental Indenture, the Bond Purchase Agreement and the Official Statement concerning the issuance and sale of Tax Increment Allocation Bonds (Irving/Cicero Redevelopment Project) Series 1998, which was *Placed on File.*

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*Placed On File* -- REDEVELOPMENT PLAN AND PROJECT FOR PROPOSED GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST) TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA.

A communication from Mr. William A. Nyberg, Assistant Corporation Counsel, under date of November 9, 1998, transmitting the Redevelopment Plan and Project for the proposed Greater Southwest Industrial Corridor (East) Tax Increment Financing Redevelopment Project Area, which was *Placed on File.*

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*Placed On File* -- AMENDMENT NUMBER 1 TO PROPOSED JEFFERSON PARK BUSINESS DISTRICT TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA.

A communication from Mr. William A. Nyberg, Assistant Corporation Counsel, under date of November 9, 1998, transmitting Amendment Number 1 to the proposed Jefferson Park Business District Tax Increment Financing Redevelopment Project Area, which was *Placed on File.*

*Placed On File* -- REVISED REDEVELOPMENT PLAN AND PROJECT AND NOTICE OF CHANGE FOR PROPOSED NORTHWEST INDUSTRIAL CORRIDOR TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA.

A communication from Mr. William A. Nyberg, Assistant Corporation Counsel, under the date of November 6, 1998, transmitting the revised Redevelopment Plan and Project together with a Notice of Change in the Revised Plan for the proposed Northwest Industrial Corridor Tax Increment Financing Redevelopment Project Area, which was *Placed on File.*

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*Placed On File* -- TAX INCREMENT ELIGIBILITY STUDY AND REDEVELOPMENT PROJECT AND PLAN FOR PROPOSED ARCHER COURTS REDEVELOPMENT PROJECT AREA.

A communication from Mr. Steven J. Holler, Assistant Corporation Counsel, under the date of November 9, 1998, transmitting the Tax Increment Eligibility Study and Redevelopment Project and Plan for the proposed Archer Courts Redevelopment Project Area, which was *Placed on File.*

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**City Council Informed As To Certain Actions Taken.**

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 4, 1998 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 12, 1998 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 4, 1998, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

## Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

*Referred* -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning,* as follows:

Juan and Teresa Navarro -- to classify as a B1-2 Local Retail District instead of an R3 General Residence District the area shown on Map Number 6-J bounded by:

a line 24.93 feet north of West 30th Street; South Homan Avenue; West 30th Street; and the alley next west of and parallel to South Homan Avenue.

Republic Bank of Chicago -- to classify as a B5-1 General Service District instead of a B2-1 Restricted Retail District the area shown on Map Number 18-K bounded by:

an east/west line 33 feet north of and parallel to West 79th Street; a north/south line 386 feet west of and parallel to South Pulaski Road; a northeast/southwest line commencing at a point 112 feet north of West 79th Street and extended therefrom a distance of 468 feet to a point 375 feet north of West 79th Street; South Pulaski Road; West 79th Street; and South Karlov Avenue.

Victoria Jennings Residence, Ltd. -- to classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map Number 14-F bounded by:

the public alley next north of and parallel to West 61st Street; a line 250.60 feet west of and parallel to South Wallace Street; a line 125 feet north and

parallel to West 61st Street; a line 225.60 feet west of and parallel to South Wallace Street; West 61st Street; and a line 360.10 feet west of and parallel to South Wallace Street.

1750 North Wolcott L.L.C. -- to classify as an R5 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 5-H bounded by:

the southerly right-of-way of the Canadian Pacific Railroad (formerly known as C.M. St. P. & P. Railroad); North Wolcott Avenue; the alley next north of and parallel to West Wabansia Avenue; the alley next east of and parallel to North Winchester Avenue; a line 168 feet south of the southerly right-of-way line of the Canadian Pacific Railroad (formerly known as C.M. St. P. & P. Railroad); and North Winchester Avenue.

4100 Fullerton, L.L.C. -- to classify as a B5-1 Restricted Service District instead of an M1-1 Restricted Manufacturing District the area shown on Map Number 7-K bounded by:

a point 600 feet north of West Fullerton Avenue; a line from a point 600 feet north of West Fullerton Avenue and 646.48 feet east of North Keeler Avenue; to a point, 393.20 feet north of West Fullerton Avenue and the westerly right-of-way line of the Chicago, Milwaukee, St. Paul and Pacific Railroad (said line is a concave arc following a spur line generally running northwesterly); the westerly right-of-way line of the Chicago, Milwaukee, St. Paul and Pacific Railroad; West Fullerton Avenue; a line 400 feet east of North Keeler Avenue; a line from a point 400 feet east of North Keeler Avenue and 587.85 feet north of West Fullerton Avenue; to a point 600 feet north of West Fullerton Avenue and 464.48 feet east of North Keeler Avenue (said line is a concave arc having a distance 62.48 feet); and return to point of beginning.

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*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance,* filed by the following:

Allstate and Banks Janice E.;

Collins Christine E.;

Davis Monique J., DiBartolo Tony P., Dragon James and Evelyn William/Marie;

Gaspar Suzanne, Green Ruby S.;

Hall Clara G., Hernandez Mariano;

Katsonlis Angelo, Knap Ludwik;

Mandoza Lucio, May Paul Anthony, Mitchell-Winters Monica Delicia, Muhammad Jean;

O'Brien Kristin G.;

Pennington Sr., Columbus;

State Farm Insurance Company and Rosemary Giella, Stickland Geneva;

Travelers Property Casualty and Marvin A. Sotoloff;

West Bend Mutual and Leslie Hutton, White Alva/Pettus Lottie M.

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## REPORTS OF COMMITTEES.

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### COMMITTEE ON FINANCE.

APPOINTMENT OF MR. JOHN A. KRENGER AS MEMBER OF SPECIAL SERVICE AREA NUMBER 18, NORTH HALSTED COMMISSION.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a communication appointing John A. Krenger as a member of Special Service Area Number 18, North Halsted Commission, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. John A. Krenger as a member of Special Service Area Number 18, North Halsted Commission, was *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

## REAPPOINTMENT OF DULCIE C. GILMORE AND TED R. RATCLIFF AS MEMBERS OF SPECIAL SERVICE AREA NUMBER 1, STATE STREET COMMISSION.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a communication reappointing Dulcie C. Gilmore and Ted R. Ratcliff as members of Special Service Area Number 1, the State Street Commission, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed reappointments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said reappointments of Dulcie C. Gilmore and Ted R. Ratcliff as members of Special Service Area Number 1, the State Street Commission, were *Approved* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

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AMENDMENT OF TITLE 4, CHAPTER 156 OF MUNICIPAL CODE OF CHICAGO REGARDING AMUSEMENT TAX.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a substitute ordinance authorizing the amending of Chapter 4-156 of the Municipal Code of the City of Chicago regarding the amusement tax, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

Alderman Burke moved to *Substitute* for the substitute ordinance transmitted with the forgoing committee report. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the substitute ordinance was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Banks, Allen, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 43.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council wishes to foster the production of live performances that offer theatrical, musical or cultural enrichment to the city's residents and visitors; and

WHEREAS, Small theaters and other small venues often promote the local production of new and creative live cultural performances, and often have the most difficulty absorbing or passing on any additional costs; and

WHEREAS, Costs faced by those who produce live theatrical, musical, or other culturally enriching performances at smaller venues are substantial, and such performances often require governmental support since they could not otherwise flourish; and

WHEREAS, The City incurs substantial additional costs for police protection and other services in connection with live amusements held at venues having a maximum capacity of five thousand (5,000) or more persons; and

WHEREAS, It is the intent of this Council that the tax treatment of a given amusement taking place in the city be the same regardless of the similarly-sized theater or other venue in which it is held; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Chapter 4-156 of the Municipal Code of Chicago shall be amended by deleting the language in brackets and adding the language in italics, as follows:

Section 4-156-010 Definitions.

For purposes of this chapter:

"Amusement" means: (1) any exhibition, performance, presentation or show for entertainment purposes, whether viewed within or outside the home, including, but not limited to, any theatrical, dramatic, musical or spectacular performance, promotional show, motion picture show, flower, poultry or animal show, animal act, circus, rodeo, athletic contest, sport, game or similar exhibition such as boxing, wrestling, skating, dancing, swimming, racing or riding on animals or vehicles, baseball, basketball, softball, football, tennis, golf, hockey, track and field games, bowling or billiard and pool games; (2) any entertainment or recreational activity offered for public participation or on a membership or other basis including, but not limited to, carnivals, amusement park rides and games, bowling, billiards and pool games, dancing, tennis, racquetball, swimming, weightlifting, body building or similar activities; or (3) any paid television programming, whether transmitted by wire, cable, fiberoptics, laser, microwave, radio, satellite or similar means.

*"Maximum capacity" means the number of persons that an auditorium, theater or other space may accommodate as determined by the building commissioner pursuant to chapter 13-36 of this code or by any other appropriate government official; provided, however, that "maximum capacity" shall not exceed the maximum number of tickets or admissions that may be made available for sale to a performance as stated in any binding written agreement relating to that performance. If the number of tickets or admissions actually sold to a performance exceeds the legally permissible limit, for purposes of determining the applicable tax, "maximum capacity" shall mean such greater number.*

"Owner" means (1) with respect to the owner of a place where an amusement is being held, any person with an ownership or leasehold interest in a building, structure, vehicle, boat, area or other place who presents, conducts or operates an amusement in such place or who allows, by agreement or otherwise, another person to present, conduct or operate an amusement in such place; (2) with respect to the owner of an amusement, any person who has an ownership or leasehold interest in such amusement or any person who has a proprietary interest in the amusement so as to entitle such person to all or a portion of the proceeds, after payment of reasonable expenses, from the operation, conduct or presentation of such amusement, excluding proceeds from nonamusement services and from sales of tangible personal property; (3) with respect to paid television programming, any person operating a community antenna television system or wireless

cable television system, or any person receiving consideration from the patron for furnishing, transmitting or otherwise providing access to paid television programming.

* * * * *

4-156-020 Tax imposed.

A. [An] *Except as otherwise provided by this article, an* amusement tax is imposed upon the patrons of [any] *every* amusement within the city. *The rate of the tax shall be* [in an amount] equal to seven percent of the admission fees or other charges paid for the privilege to enter, to witness, to view or to participate in such amusement, *unless subsection E of this section provides for a lower rate* [;provided, however, that this tax].

*B. The tax imposed by subsection A* shall not apply to *the following persons or privileges:*

*(1)* patrons of automatic amusement machines as defined in article II of this chapter, or

*(2)* [be imposed upon] the privilege of witnessing or participating in any stock show or business show that is not open to the general public, or

*(3)* [be imposed upon] the privilege of hiring a horse-drawn carriage licensed under chapter 9-108 *of this code*, or[,]

*(4) the privilege of witnessing or participating in any amateur production or activity, such as amateur musicals, plays and athletic events, conducted by a not-for-profit organization operated exclusively for charitable, educational or religious purposes, or*

*(5)* [except as limited below, be imposed upon] *subject to satisfying the requirement contained in subsection (C) of this section,* the privilege of witnessing or participating in any amusement sponsored or conducted by and the proceeds of which, after payment of reasonable expenses, inure exclusively to the benefit of:

[(1)] *(a)* religious, educational and charitable institutions, societies or organizations;

[(2)] *(b)* societies or organizations for the prevention of cruelty to children

or animals;

[(3) societies or organizations conducted for the sole purpose of maintaining symphony orchestras, opera performances and artistic presentations, including, but not limited to, musical presentations, and receiving substantial support from voluntary contributions;]

[(4)] *(c)* societies or organizations conducted and maintained for the purpose of civic improvement;

[(5)] *(d)* fraternal organizations, legion posts, social and political groups which conduct amusements, sponsored occasionally but not more often than twice yearly [for periods not longer than 30 days];

Provided, however, that the entities described in paragraphs ([1]*a*) to ([5]*d*) are not-for-profit institutions, organizations, groups or societies, where no part of the net earnings inure to the benefit of any private shareholder or person.

[(6)] *(e)* organizations or persons in the armed services of the United States, or National Guard organizations, reserve officers' associations, or organizations or posts of war veterans, or auxiliary units or societies of such posts or organizations, if such posts, organizations, units or societies are organized in the state of Illinois, and if no part of their earnings inure to the benefit of any private shareholder or person;

[(7)] *(f)* organizations or associations created and maintained for the purpose of [benefitting] *benefitting* the members, or dependents or heirs of members, of the police or fire departments of any political subdivision of the state of Illinois[.]*;*

*Provided that the exemptions contained in paragraphs (a) through (f) shall apply only to benefits or other fundraising events and shall not apply to more than two events per calendar year which shall not exceed a total of 14 calendar days;*

*(g) societies or organizations conducted for the sole purpose of maintaining symphony orchestras, opera performances and artistic presentations, including, but not limited to, musical presentations, if the society or organization (i) receives substantial support from voluntary contributions, (ii) is a not-for-profit institution where no part of the net earnings inure to the benefit of any private shareholder or person, and (iii) either (a) bears all risk of financial loss from its presentation of the amusement, where the amusement takes place at a venue that is owned or operated by the society*

*or organization, and where the amusement is limited to an engagement of not more than four calendar days over the course of a calendar year or (b) is substantially and materially involved in the production and performance of the amusement.*

*C. (1) None of the exemptions contained in subsection B(5) of this section shall apply to a person or privilege unless a written notice of the amusement is filed with the department of revenue at least 30 calendar days prior to the amusement or 15 calendar days prior to the date that admission tickets to the amusement are first made available for sale, whichever is earlier. The notice shall be on a form prescribed by the director of revenue, and shall contain all information and materials necessary to permit the department to consider whether the exemption claimed by the applicant is applicable.*

*(2) Upon the request of the person filing the notice, the department shall indicate within 14 calendar days after receiving the notice whether the claimed exemption does or does not apply, or whether additional information is necessary to make a determination.*

[B.]*D.* (1) The tax imposed in subsection A of this section shall not apply to or be imposed upon the admission fees to witness *in person* live *theatrical, live musical or other live cultural* performances [of professional theater companies] *that take place* in any auditorium [or], theater *or other space* in the city whose maximum [seating] capacity, including all balconies *and other sections*, is not more than 750 persons.

[A professional theater company, as used in this article, is hereby defined as any society, organization, association, corporation or entity which advances the cultural interests of the city of Chicago through the production of live theatrical and dramatic presentations of plays, musicals or operas to a seated audience in the city.]

(2) Initiation fees and membership dues paid to a health club, racquetball club, tennis club or a similar club or organization, when such club or organization is organized and operated on a membership basis and for the recreational purposes of its members and its member's guests, shall be exempt from the tax imposed in subsection A of this section. This exemption shall not be construed to apply to any fees paid or based upon, in any way whatsoever, a per-event or a per-admission basis.

*E. The rate of the tax imposed in subsection A of this section shall be 3% of the admission fees or other charges to witness in person live theatrical, live musical or other live cultural performances that take place in any auditorium, theater or*

*other space in the city whose maximum capacity, including all balconies and other sections, is more than 750 persons and less than 5,000 persons.*

[C.]*F.* The tax imposed in subsection A of this section shall apply to and be imposed upon 60 percent of the admission fees or other charges (including, but not limited to, the gross lease or rental amount) paid for the privilege of using special seating areas to witness or to view an amusement.

[D.]*G.* [(1) In the case of any amusement for which a full exemption from payment of the amusement tax is provided under any of the classifications in this article, written notice of the amusement shall be filed with the director of revenue by the person or persons who are sponsoring or conducting the amusement or who are required to collect the tax, on a form prescribed by the director of revenue, at least 15 days prior to the holding of such amusement. This requirement shall not apply, however, if the requirement contained in subsection (D)(2) is satisfied.

(2) In the event that live performances are conducted by a professional theater company in an auditorium or theater that has a maximum seating capacity, including all balconies, of not more than 750 persons as provided in section 4-156-020(B)(1) of this article, the auditorium or theater may apply to the director for an exemption not to exceed three years upon providing proof of its seating capacity. This exemption may be renewed for additional periods, each renewal period not to exceed three years, upon a showing to the director that the maximum seating capacity of the auditorium or theater does not exceed 750 persons. The three year exemption provided by this subsection shall not apply to any amusement that does not otherwise meet all the requirements contained in section 4-156-020(B)(1) of this article.

(3) No person may claim any full exemption provided by this article unless the notice required by subsection (D)(1) of this section or the application required by subsection (D)(2) of this section is filed with the director.] It shall be presumed that all amusements are subject to tax under this article until the contrary is established *by books, records or other documentary evidence.*

[E.] *H.* For the purpose of determining the amount of the amusement tax due under section 4-156-020, admission fees or other charges shall be computed exclusive of this tax, any federal, [or] state *or county* taxes imposed upon the amusement patron and any separately stated charges for nonamusement services or for sales of tangible personal property.

[F.] *I.* It is unlawful for any person to produce, present, conduct or resell tickets to, any amusement without collection of the tax, except as provided in

this article.

[G.] *J.* Notwithstanding subsection A of this section, if an owner, manager or operator of an amusement or of a place where an amusement is being held, or if a reseller of tickets to an amusement, is a party to a franchise agreement or any other agreement with the city pursuant to which the owner, manager, operator or reseller compensates the city for the right to use the public way or to do business in the city, liability under the tax imposed by subsection A shall be reduced by the amount paid to the city pursuant to the agreement.

4-156-030 Collection, payment and accounting.

A. It shall be the *joint and several* duty of every owner, manager or operator of an amusement or of a place where an amusement is being held, and of every reseller of tickets to an amusement, to secure from each patron the tax imposed by section 4-156-020 of this article and to remit the tax to the department of revenue not later than the last day of each calendar month for all admission fees or other charges received during the immediately preceding calendar month; provided, however, that a reseller of tickets shall be required to collect and remit tax to the department only on that portion of the ticket price that exceeds the original or face amount of the tickets. A verified statement of admission fees or charges in a form prescribed by the director of revenue shall accompany each remittance. Acceptance by the city of any amount tendered in payment of the tax shall be without prejudice to any claim, demand or right on account of any deficiency.

* * * * *

*E. Notwithstanding subsection A of this section 4-156-030, a reseller of tickets shall not be required to collect the tax imposed by section 4-156-020, and remit the tax to the department of revenue, if the purchaser of such tickets will in turn act as a reseller of the same tickets, provided that the purchaser supplies to the reseller (1) a written verification that the purchaser intends to resell the tickets and (2) the tax registration number issued to the purchaser by the department of revenue.*

*F. Persons having an average monthly liability of less than $100 during the immediately preceding 12 calendar months may apply to the director of revenue to pay or remit the tax imposed by section 4-156-020 of this article on an annual rather than a monthly basis. The director of revenue shall approve any such application after confirming the facts stated therein; provided, however, that the*

*director shall withdraw such approval if the person's average monthly liability subsequently exceeds $100.*

* * * * *

*4-156-034 Rules and regulations.*

*The director of revenue is authorized to adopt, promulgate and enforce rules and regulations pertaining to the interpretation, administration and enforcement of this article, including but not limited to the meaning and scope of the exemptions contained in section 4-156-020.*

4-156-035 Application of uniform revenue procedure ordinance.

Whenever not inconsistent with the provisions of this chapter or whenever this chapter is silent, the provisions of the Uniform Revenue Procedures Ordinance, chapter 3-4 of [the municipal] *this* code [of Chicago], as amended, shall apply and supplement this chapter.

* * * * *

[4-156-400

It is unlawful for any licensee to display upon the licensed premises or to print or write or permit to be printed or written upon any ticket of admission to the licensed premises or upon any charge ticket for any amusement in the licensed premises, any statement or legend indicating that the amount of the tax imposed by article I of this code is added or to be added to the admission fee or other charge for said amusement.]

SECTION 2. This ordinance shall take effect on January 1, 1999; provided, however that the three percent (3%) tax rate provided by subsection 4-156-020(E) and the revisions to subsection 4-156-020(D) shall apply only to admission charges or other fees billed and paid on or after January 1, 1999, and provided further that the amendments to subsection 4-156-020(B) shall not result in tax being imposed on any amusement where the amusement's owner or sponsor has entered into an agreement with a performer or production company relating to the amusement prior to January 1, 1999.

## PROPERTY AT 4420 SOUTH WOLCOTT AVENUE APPROVED FOR CLASS 6(b) TAX INCENTIVE BENEFITS PURSUANT TO COOK COUNTY REAL PROPERTY CLASSIFICATION ORDINANCE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a resolution authorizing the approval of a Class 6(b) tax incentive classification for the property located at 4420 South Wolcott Avenue pursuant to the Cook County Real Property Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance, to provide real estate tax incentive to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used for industrial purposes; and

WHEREAS, The City of Chicago (hereinafter referred to as "City"), consistent with the Cook County Real Property Classification Ordinance, as amended (hereinafter referred to as the "Ordinance") wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Class 6(b) of this ordinance requires that the municipality in which such real estate proposed for Class 6(b) designation is located by lawful resolution approve such real estate to be necessary and appropriate for the real estate tax reduction incentive; and

WHEREAS, International Casings Group, Inc. (the "Owner") of a site located at 4420 South Wolcott Avenue, Chicago, Illinois (hereinafter referred to as the "Subject Property") has owned or leased the Subject Property which qualifies for the tax abatement as defined in the Ordinance and will undertake a program of new construction, with the expectation that the project and property would be eligible for Class 6(b) real estate tax reduction incentive pursuant to the Cook County Real Property Classification Ordinance, as amended; and

WHEREAS, The Subject Property is located within the boundaries of Chicago Enterprise Zone Number 2 and a Federal Empowerment Zone; and

WHEREAS, The Owner intends to file with the Office of the Assessor of Cook County an eligibility application for Class 6(b) classification; and

WHEREAS, The Subject Property will be utilized for industrial purposes in that International Casings Group, Inc., a provider of natural casings from beef, sheep or hogs for sausage manufacturers; and

WHEREAS, The grant of Class 6(b) tax incentives for the Subject Property is necessary for the execution of the intended new construction; and

WHEREAS, The execution of this new construction and the future use of the

Subject Property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, The Permanent Real Estate Tax Index Numbers for the Subject Property are 20-06-400-026-0000 and 20-06-400-027-0000; and

WHEREAS, Notwithstanding the Class 6(b) status of the Subject Property the re-occupancy of an existing facility and utilization thereof will generate significant new revenues to the City in the form of additional real estate taxes and other tax revenues; now, therefore,

*Be It Resolved by the City Council of the City of Chicago:*

SECTION 1. The Subject Property is appropriate for Class 6(b) tax incentives benefits pursuant to the Cook County Real Property Classification Ordinance, as amended; and

SECTION 2. The incentives provided by the Class 6(b) real property assessment classification are necessary for the proposed improvements of the site located at 4420 South Wolcott Avenue, Chicago, Illinois; and

SECTION 3. Pursuant to the Cook County Real Property Classification Ordinance, as amended, the City of Chicago, Illinois hereby approves, consents and supports the classification of the subject property as Class 6(b) property, and the Class 6(b) real estate tax incentive shall apply to the property identified as Permanent Real Estate Index Numbers: 20-06-400-026-0000 and 20-06-400-027-0000; and

SECTION 4. The Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

*Be It Further Resolved,* That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

## AUTHORIZATION FOR DONATION OF WOOD CHIPPER TO GOVERNMENT OF PUERTO RICO OR ITS DESIGNEE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the Purchasing Agent to donate one wood chipper to the government of Puerto Rico or its designee, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, From time to time various pieces of equipment used by the City of Chicago become outdated or obsolete and are replaced; and

WHEREAS, Such pieces of equipment may nonetheless have many years of useful services left in them, and could be of great use and value to another government entity; and

WHEREAS, The City's Department of Fleet Management has in its possession a wood chipper that, while no longer of use to the City of Chicago, could be of substantial use elsewhere; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Purchasing Agent is hereby authorized to donate one wood chipper, currently held by the Department of Fleet Management and no longer useful to the City of Chicago, to the government of Puerto Rico or its designee, free and clear of any liens or encumbrances. The City conveys said wood chipper in an "as is" condition without any warranties either expressed or implied and expressly excludes any warranty of merchantability and fitness for a particular purpose.

SECTION 2. The Purchasing Agent is hereby authorized to enter into and execute such other documents as may be necessary and proper to implement this donation.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and publication.

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## DESIGNATION OF BANCO POPULAR AS MUNICIPAL DEPOSITORY FOR CITY OF CHICAGO AND BOARD OF EDUCATION.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the designation of Banco Popular as a municipal depository for the City of Chicago and the Board of Education, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On June 9, 1997, the City Comptroller advertised for bids from national and state banks and federal and state savings and loan associations for interest upon the funds of the City of Chicago and the Chicago Board of Education to be deposit in banks and savings and loan associations, in accordance with Chapter 2, Section 2-32-400 of the Municipal Code of Chicago;

and

WHEREAS, On January 14, 1998, the City Council of the City adopted an ordinance (Journal of the Proceedings of the City Council, pages 59552 -- 59554) designating thirty-one (31) bidders as legal depositories for the City of Chicago and Chicago Board of Education for the purpose of holding and paying interest on municipal deposits; and

WHEREAS, Subsequent to that date, the City Comptroller received an additional bid from Banco Popular, Illinois seeking to be designated as a municipal depositary; and

WHEREAS, The City Comptroller has reviewed such bid and recommends that Banco Popular, Illinois be so designated; and

WHEREAS, Pursuant to Chapter 2, Section 2-32-400 of the Municipal Code of Chicago, the City Comptroller is required to report such bid to the City Council to the end that an award may be made upon such bid; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That Banco Popular, Illinois, pursuant to an advertisement required by the Municipal Code of Chicago, has applied to become a municipal depositary of the City of Chicago and Chicago Board of Education for the purpose of holding and paying interest on municipal deposits, and that Banco Popular, Illinois has substantially complied with the material requirements of Chapter 2, Sections 2-32-430, 2-32-440 and 2-32-450 of the Municipal Code of Chicago.

SECTION 2. Banco Popular, Illinois is hereby designated as a legal depositary for City of Chicago and Chicago Board of Education monies for Fiscal Year 1998 and the Treasurer of the City of Chicago may deposit monies received by her in Banco Popular, Illinois in accordance with Chapter 2, Sections 2-32-470, 2-32-480 and 2-32-490 of the Municipal Code of Chicago.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be effective from and after its passage.

AUTHORIZATION TO ENTER INTO AND EXECUTE INTERGOVERNMENTAL AGREEMENT WITH UNITED STATES ARMY CORPS OF ENGINEERS FOR ENVIRONMENTAL REMEDIATION OF SITE AT 2242 SOUTH GROVE STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of an intergovernmental agreement between the City of Chicago and the United States Army Corps of Engineers for the environmental remediation of a site located at 2242 South Grove Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* – None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") wishes to undertake the environmental remediation of a site located at 2242 South Grove Street, Chicago, Illinois; and

WHEREAS, The Department of Army of the United States of America (the "Army Corps of Engineers") has expressed an interest in performing the environmental remediation for the City; and

WHEREAS, The City and the Army Corps of Engineers wish to enter into an intergovernmental agreement to effectuate the purposes of this ordinance; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of the Department of Environment of the City is authorized, subject to approval as to form and legality by the Corporation Counsel, to execute an agreement with the Army Corps of Engineers in substantially the form attached as Exhibit A (the "Agreement").

SECTION 2. This ordinance becomes effective upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit A.*

*Intergovernmental Agreement With The United States Army Corps Of Engineers.*

| U.S. ARMY CORPS OF ENGINEERS INTERAGENCY AGREEMENT (ER 1140-1-211) | 2. AGREEMENT NO. |
|---|---|
| | [X] 3. INITIAL AGREEMENT [ ] AMENDMENT NO. |
| 1. PROJECT TITLE: Cuneo Press, Removal of Low-Level Radiological Waste | 4. EFFECTIVE DATE |
| | 5. COMPLETION DATE: 9/30/99, See Attach. "A" |
| 6. NAME AND ADDRESS OF USACE ORGANIZATION: Chicago District U.S. Army Corps of Engineers, 111 N. Canal Str, Chicago, IL 60606 | 7. NAME AND ADDRESS OF OTHER AGENCY: Chicago Department of Environment, 25th Floor, 30 S. LaSalle Str, Chicago, IL 60602 |

8. SCOPE OF WORK (Additional pages may be used if necessary)

The Chicago District Corps of Engineers will provide technical services for the design, procurement, removal and restoration of approximately 1,500 cubic yards of soil and miscellaneous material contamined with low-level radiological material. The Chicago District will provide contracts for the excavation, transportation, disposal, testing and restoration of the waste. The City of Chicago will provide funding and real estate access.

The term "project" as used throughout this document and its' attachments refers to the above description.

See Attachment "A" of this Interagency Agreement, which is attached to this agreement and expressly incorporated as if fully set forth here, for additional information.

9. SPECIAL PROVISIONS (Additional pages may be used if necessary)

Chicago District Corps of Engineers will be the Project Management office for this project. The Corps of Engineers will utilize resources in Kansas City District to provide design and contract award functions. Chicago District will provide construction contract administration services.

| 10. USACE PROJECT OFFICER | TELEPHONE | 11. OTHER AGENCY PROJECT OFFICER | TELEPHONE |
|---|---|---|---|
| Perter J. Rowan, LTC, District Engineer | 312-353 6400 | Commissioner, Chicago Department of Environment | |
| ADDRESS: Suite 600, 111 N. Canal St, Chicago, IL 60606 | | ADDRESS: 25th Floor, 30 S. LaSalle Str. Chicago, IL 60602 | |

ENG FORM 4914-R, Jan 88 Procurement: CECW-RI

*Exhibit A.*

*Intergovernmental Agreement With The United States Army Corps Of Engineers.*

Draft and Final Plans and Specifications, design documents.
Draft and Final construction cost Estimate
Confirmation sampling results
Technical memo's, review comments and responses, investigation and contract documents.
Final Closure Report with manifests, contractor invoices, technical and administrative notes.

12. FUNDS

| SOURCE | PREVIOUS AMOUNT | AMOUNT THIS ACTION | AMENDED TOTAL |
|---|---|---|---|
| a. USACE AMOUNT | $0.00 | $0.00 | $0.00 |
| b. OTHER AGENCY AMOUNT | $0.00 | $830,000.00 | $0.00 |
| c. TOTAL PROJECT COST | $0.00 | $830,000.00 | $0.00 |

14. FUNDING

Funds will be provided by:

a. [ ] Transfer Appropriation (SF 1151, Non-Expenditure Transfer Authorization)
[X] Reimbursable Order (31 USC 1535 – Economy Act) See Attachment "A" for additional funding information
[ ] Other (describe)

b. Appropriation:

15. BILLING

a. Request for payment will be made by: [ ] SF 1080 [ ] SF 1081 [X] Other (describe)
City will provide funds to USACE in advance of in-house efforts. Contract funds will be requested once the funding amount is known

b. Frequency: [ ] Monthly [ ] Quarterly [ ] Upon work completion [ ] Other (describe)

c. Request for payment will cite the following accounting information (describe necessary documentation):

d. Submit to:

See Attachment "A" for additional information on Billing.

16. AUTHORITY
10 U.S.C. 3036(d) and letter from Department of Housing and Urban Development dated June 18, 1998 concurring in the USACE assistance to Chica

17. APPROVALS

| a. NAME AND TITLE OF AUTHORIZING OFFICIAL FOR USACE | SIGNATURE | DATE |
|---|---|---|
| Peter J. Rowan<br>Lieutenant Colonel, U.S. Army<br>District Engineer | | 5 Oct 98 |
| b. NAME AND TITLE OF AUTHORIZING OFFICIAL FOR OTHER AGENCY | SIGNATURE | DATE |
| Commissioner, Department of Environment | | |

Attachment "A" referred to in this Intergovernmental Agreement with the United States Army Corps of Engineers reads as follows:

*Attachment "A".*
(To Intergovernmental Agreement With United States Army Corps Of Engineers)

*Cuneo Press – Removal Of Low Level Radiological Waste.*

Block 5: Completion Date.

The completion date can be modified if mutually acceptable, in writing, by both Department of Environment and United States Army Corps of Engineers.

Block 8: Scope of Work.

The United States Army Corps of Engineers (U.S.A.C.E.) will provide technical and professional remedial design/remedial action services described below to the City of Chicago, Department of Environment (C.D.O.E.), for the Brownfields remediation of the low-level radioactive waste at Cuneo Press, 2242 South Grove Street, Chicago, Illinois. These services will be provided through a joint effort by Chicago District and Kansas City District Corps of Engineers. These services are not all-inclusive and may be revised as necessary to meet the needs or requirements of either U.S.A.C.E. or C.D.O.E.

a. U.S.A.C.E. will prepare engineering design documents for the removal, transportation, disposal and confirmatory sampling of radiation waste material. These documents will include a detailed scope of work, cost estimate, schedule for major features of work.

b. U.S.A.C.E. will contract for the excavation, loading and transportation, and disposal of the waste along with confirmatory sampling. U.S.A.C.E. will utilize existing Indefinite Delivery/Indefinite Quantity type contracts. The Department of Environment will direct U.S.A.C.E. as to the actual volume of radiation waste to be removed in accordance with appropriate regulatory requirements and as necessary to assure complete closure of the site.

c. U.S.A.C.E. will provide design and construction documents, schedules and cost estimates to the C.D.O.E. for their review and comment. U.S.A.C.E. will also provide C.D.O.E. with contractor submittal documents for their review.

d. U.S.A.C.E. will provide construction contract administration services including quality assurance, field inspection and administration of contracts.

e. U.S.A.C.E. will provide C.D.O.E. with environmental and technical support in issues concerning regulatory compliance and site closure. U.S.A.C.E. will also provide support to the C.D.O.E. and participate in meeting with local interested landowners and regulatory agencies.

f. C.D.O.E. will provide real estate access and sign manifests for the transportation of waste. C.D.O.E. will coordinate the review of documents with other City of Chicago offices. U.S.A.C.E. and C.D.O.E. will negotiate funding requirements.

g. Primary contacts between U.S.A.C.E. and C.D.O.E. throughout all phases of work will be through Ms. Karen Gordon, Project Manager, C.D.O.E. and Mr. Timothy Kelleher, Project Manger, U.S.A.C.E., Chicago District.

h. This agreement may be canceled by either party upon a thirty (30) day advance written notice.

i. The City of Chicago shall hold and save the government free from all damages arising from the design, construction and operation of the Project except for damages due to the fault or negligence of the government or its contractors.

j. The following is a list of features and sub-features of work and typical durations for each of them. These are typical durations and may change. The Corps of Engineers, in cooperation with the Department of Environment, may modify these estimated durations.

| | |
|---|---|
| Start Design: | 1 week from receipt of funds |
| Prepare 50%/send to City | + 3 to 4 weeks |
| City review of 50% design | + 1 to 3 weeks |
| Prepare 100%/send to City | + 3 weeks 1/, 2/ |
| City provides approval to procure | + 1 week 3/ |
| Subtotal For Design | 9 to 11 Weeks |
| U.S.A.C.E. request fee proposal | + 1 to 2 weeks |
| U.S.A.C.E. receives fee proposal | + 3 to 4 weeks |

| | |
|---|---|
| Process contract award | + 3 weeks 4/ |
| Subtotal For Procurement | 7 to 9 Weeks |
| Submittal prep by Contractor | + 3 to 4 weeks |
| Submittal approval | + 3 weeks 5/ |
| Conduct field work | + 4 weeks |
| Complete field work | + 1 week 6/ |
| Conduct sampling/lab data | + 3 to 4 weeks |
| Subtotal For Construction | 14 to 16 Weeks |
| Regulatory Coordination | City activity |
| Project close-out | 2 to 4 weeks |

Notes:

1/: Includes submittal of a government cost estimate.
2/: Includes response to fifty percent (50%) comments from City.
3/: City provides real estate access to U.S.A.C.E..

4/: City provides contract funds. Contract price negotiations are not included in the estimate. Contract price negotiations, if required, could last from 1 to 3 weeks, depending on the variance between U.S.A.C.E. price estimate and contractor's proposal. 5/: The Department of Environment will review submittals also.
6/: Site restoration activities.

k. Disputes between U.S.A.C.E. and Department of Environment will be handled in a three (3) step process. Elevation of dispute resolution to the next higher level will only be necessary if lower level resolution is not possible. The first level of resolution will be through the Project Managers at each agency; the second level will be at the Commissioner of Department of Environment and the

District Engineer of the Chicago District United States Army Corps of Engineers; third level will be through a mutually acceptable third party. Disputes will be resolved within the legal and statutory restrictions applicable to each agency. The existence of a dispute shall not excuse the parties from performance of work specified under this Interagency Agreement.

l. Contractor field hours are expected to be Monday through Friday, 8:00 A.M. to 4:00 P.M.. The acceptability of these hours will be confirmed by Department of Environment prior to the onset of site activities. The work hours can be modified after the onset of site activities if mutually acceptable, in writing, by both the Department of Environment and the U.S.A.C.E.

m. U.S.A.C.E. and its contractors shall be responsible for obtaining all permits for the project. The Department of Environment shall assist U.S.A.C.E. in obtaining permits granted by other Chicago offices.

n. The U.S.A.C.E. contractor will be responsible for security of the project site. Adequate access controls will be implemented as necessary to prevent injuries to people and damage to adjacent property.

o. The City will be provided with six (6) copies of the final closure report. The final closure report will include field notes of work activities, sketches of excavation, sample locations, laboratory analytical data and quality control, manifests for shipment and receipt of radiological waste, payment invoices from the contractor and other items. The specifications will describe the contents of the closure report.

p. Minimum insurance requirements as given from the Department of Environment to the U.S.A.C.E. will be incorporated in the specifications.

q. In the event that either the U.S.A.C.E. or the City Department of Environment elect to terminate this agreement, both parties will conclude their activities relating to this Interagency Agreement and proceed to final accounting in accordance with this Agreement. Any termination of this Agreement or suspension of future performance under this Agreement shall not relieve the parties of liability for any obligation previously incurred.

Block 14: Funding.

a. Funding Distribution: The Department of Environment will fund the Chicago District by major feature of work: design, procurement (activities

leading up to, but not including, contract award), and project management; contract award; supervision and administration (field activities and quality assurance).

b. Return of Funds: In the event the project is cancelled, all unobligated in-house funds and unexpended contract funds will be returned to the Department of Environment. Unobligated in-house funds are those funds (provided by the City to U.S.A.C.E. for payment for labor costs of those U.S.A.C.E. employees engaged in the project) which are unused. Unexpended contract funds are those funds obligated to U.S.A.C.E.'s contractors which have not been earned. Contractor earnings represent satisfactory work done by the contractor for which the contractor has not yet requested payment.

c. Supervision, administration and/or cancellation of federal contracts will be in accordance with federal procurement regulations. In the event of termination of contract work prior to completion of all contract requirements , the amount paid to the contractor will be equal to earnings and other reasonable and allowable considerations. The balance of contractor unearned funds will be returned to the Department of Environment.

Block 15:

Payment will be concurrent with project phases. The Department of Environment will be provided with monthly status reports. These monthly reports will include financial reports on expenditures by U.S.A.C.E. personnel, contractor earnings and contractor payments (expenditures).

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AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN AGREEMENT WITH BELMONT VILLAGE LIMITED PARTNERSHIP FOR ACQUISITION AND CONSTRUCTION OF PROPERTIES AT 4629 -- 4653 WEST BELMONT AVENUE AND 4701 -- 4705 WEST BELMONT AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of a loan agreement with Belmont Village Limited Partnership for the acquisition and construction of property located at 4629 -- 4653 West Belmont Avenue and 4701 -- 4705 West Belmont Avenue, in an amount not to exceed $3,917,396, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee. Alderman Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate- income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. Section 12701, et seq., authorizing, inter alia, the HOME Investment Partnerships Program (the "HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds (the "HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received an allocation from H.U.D. of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, The City may have available certain funds in Corporate Fund Number 100 (the "Corporate Funds") to be used as the local match of HOME Funds as required under the HOME Program; and

WHEREAS, The City may have available to it certain funds (the "Program Income") derived from repayments to the City of HOME Funds and/or other returns on the investment of HOME Funds; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to Belmont Village L.P., an Illinois limited partnership (the "Borrower"), of which Affordable Housing IV LLC, an Illinois limited liability company (the "General Partner") (whose current members are Richard J. Robin, James Perlman, Philip R. Moeller and Stephen D. Kant), is the sole general partner, in an amount not to exceed Three Million Nine Hundred Seventeen Thousand Three Hundred Ninety-six Dollars ($3,917,396) (the "Loan"), to be funded from HOME Funds, Corporate Funds and/or Program Income pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; and

WHEREAS, The General Partner has made application to Harris Bank-Frankfort (the "Bank") for a loan in the approximate amount of Three Hundred Thousand Dollars ($300,000) to be funded through the Federal Home Loan Bank's Affordable Housing Program (the "F.H.L.B. Loan"), which, if obtained from the Bank or another source acceptable to the Commissioner of D.O.H. (the "Commissioner"), would reduce the amount of the Loan and may be secured by a mortgage on the property described in Exhibit A hereto (the "Property") junior to the mortgage securing the Loan (the "City Mortgage"), but the making of such F.H.L.B. Loan is not a condition to the making of the Loan; and

WHEREAS, The Chicago Low-Income Housing Trust Fund, an Illinois not-for-profit corporation (the "Trust Fund"), which was established by the City to address the permanent housing needs of persons whose incomes are at or below fifty percent (50%) of the median income of all residents of the City, has established the Affordable Rents for Chicago Program (the "A.R.C. Program") under which the Trust Fund will extend to owners and developers of multi-unit rental housing non-interest-bearing-loans which will be secured by mortgages to the Trust Fund to reduce rents in such units during the terms of the loans; and

WHEREAS, The Borrower has made an application to the Trust Fund for a loan in the approximate amount of Two Hundred Thousand Dollars ($200,000) from A.R.C. Program funds to be secured by a mortgage on the Property junior to the City Mortgage, and which, if obtained from the Trust Fund or another source acceptable to the Commissioner, would be used to reduce the amount of the first mortgage loan on the Property described in Exhibit A hereto, but the making of such loan from the Trust Fund is not a condition to the making of the Loan; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Additional Financing as shown in Exhibit A hereto, the Commissioner and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the HOME Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt

of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project (as described in Exhibit A hereto) and as more fully described in Exhibit B attached hereto and made a part hereof. The Project shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code of Chicago.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*

| | |
|---|---|
| Borrower: | Belmont Village L.P., an Illinois limited partnership, with Affordable Housing IV L.L.C., an Illinois limited liability company, as the sole general partner (the "General Partner"). The current members of the General Partner are Richard J. Robin, James Perlman, Philip R. Moeller and Stephen D. Kant. |
| Project: | Acquisition of property located 4629 -- 4653 West Belmont Avenue, Chicago, Illinois (the "Building Parcel") and property located at 4701 -- 4705 West Belmont Avenue, Chicago, Illinois (the "Parking Parcel"); construction on the Building Parcel of 110 dwelling units for low- and moderate-income senior citizens; and construction of related parking facilities on the Building Parcel and Parking Parcel. The Chicago Park District (the "Park District") may purchase the Parking Parcel from the Borrower. If the Borrower sells the Parking Parcel to the Park District, the Park District will acquire land located at 4714 -- 4720 West Belmont Avenue, Chicago, Illinois, and convey that land to the Borrower to be used for the construction of parking |

facilities.

Loan:

Source: Home Program/Corporate Funds/Program Income.

Amount: Not to exceed $3,917,396.

Term: Not to exceed 42 years.

Interest: 1% per annum, to be payable from the net proceeds, if any, of any sale or refinancing of the Property.

Security: Non-recourse loan, second mortgage on the Property.

Additional Financing:

1. Amount: $2,280,000.

   Term: 20 years.

   Source: Harris Trust and Savings Bank, or a financial institution acceptable to the Commissioner.

   Interest: 8¼% per annum.

   Security: First Mortgage on the Property.

2. Amount: $500,000.

   Term: 40 years.

   Source: Illinois Housing Development Authority, or a financial institution acceptable to the Commissioner.

   Interest: 1% per annum.

   Security: Third mortgage on the Property.

3. Low-Income

| | | |
|---|---|---|
| 3. | Low-Income Housing Tax Credit ("L.I.H.T.C.") Proceeds: | Approximately $5,693,328. |
| | Source: | To be derived from the syndication by the General Partner of $846,813 L.I.H.T.C. allocation by the City. |
| 4. | Amount | $100. |
| | Source: | General Partner. |

*Exhibit "B".*

*Fee Waivers.*

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit:

Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote readouts are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN AGREEMENT WITH ROSELAND RIDGE LIMITED PARTNERSHIP FOR ACQUISITION AND REHABILITATION OF BUILDING AT 10505 -- 10555 SOUTH MICHIGAN AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and execution of an intergovernmental agreement with Roseland Ridge Limited Partnership for the acquisition and rehabilitation of a building located at 10505 -- 10555 South Michigan Avenue in an amount not to exceed $400,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee. Alderman Burke abstained from voting pursuant to Rules 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

*Nays* – None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6 (a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate- income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. Section 12701, et seq., authorizing, inter alia, the HOME Investment Partnerships Program (the "HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds (the "HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received an allocation from H.U.D. of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, The City may have available certain funds in Corporate Fund Number 100 (the "Corporate Funds") to be used as the local match of HOME Funds as required under the HOME Program; and

WHEREAS, The City may have available to it certain funds (the "Program Income") derived from repayments to the City of HOME Funds and/or other returns on the investment of HOME Funds; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to Roseland Ridge Apartments Limited Partnership, an Illinois limited partnership (the "Borrower"), of which Roseland Ridge, Inc., an Illinois corporation and a wholly owned subsidiary of N.H.S. Redevelopment Corporation, an Illinois not-for-profit corporation, is the sole general partner, in an amount not to exceed Two Million One Hundred Forty -eight Thousand Seven Hundred Twenty-eight Dollars ($2,148,728) (the "Loan"), to be funded from HOME Funds, Corporate Funds and/or Program Income pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; and

WHEREAS, The Borrower has applied for a loan (the "I.H.D.A. Loan") for the Project (as described in Exhibit A hereto) in the principal amount of Five Hundred Thousand Dollars ($500,000) from the Illinois Housing Development Authority ("I.H.D.A."), which would be secured by a mortgage on the Property (as described in Exhibit A hereto) junior to the mortgage securing the Loan (the "City Mortgage"), and if the Borrower obtains the I.H.D.A. Loan (whether from I.H.D.A. or from another source acceptable to the Commissioner of D.O.H. (the "Commissioner)) the amount of the Loan will be reduced in an equal amount, but the making of the I.H.D.A. Loan is not a condition to the making of the Loan; and

WHEREAS, The Borrower has applied for a loan (the "F.H.L.B. Loan") for the Project in the principal amount of Three Hundred Thousand Dollars ($300,000) from the Private Bank and Trust Company ("T.P.B.T.C.") under the Federal Home Loan Bank of Chicago's Affordable Housing Program, which would be secured by a mortgage on the Property junior to the City Mortgage, and if the Borrower obtains the F.H.L.B. Loan (whether from T.P.B.T.C. or from another source acceptable to the Commissioner), the amount of the Loan will be reduced in an equal amount, but the making of the F.H.L.B. Loan is not a condition to the making of the Loan; and

WHEREAS, The Chicago Low-Income Housing Trust Fund, an Illinois not-for-profit corporation (the "Trust Fund"), which was established by the City to address the permanent housing needs of persons whose incomes are at or below fifty percent (50%) of the median income of all residents of the City, has established the Affordable Rents for Chicago Program ( the "A.R.C. Program") under which the Trust Fund will extend to owners and developers of multi-unit rental housing non-interest-bearing loans which will be secured by mortgages to the Trust Fund to reduce rents in such units during the terms of the loans;

and

WHEREAS, The Borrower has applied for a loan (the "Trust Fund Loan") for the Project in the principal amount of Four Hundred Thousand Dollars ($400,000) from the Trust Fund under the A.R.C. Program, which would be secured by a mortgage on the Property junior to the City Mortgage, and if the Borrower obtains the Trust Fund Loan (whether from the Trust Fund or from another source acceptable to the Commissioner), the amount of the senior financing in the principal amount of Eight Hundred Thousand Dollars ($800,000) described on Exhibit A hereto will be reduced in an equal amount, but the making of the Trust Fund Loan is not a condition to the making of the Loan; now, therefore,

*Be It Ordained by the City Council of the City Chicago:*

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Additional Financing as shown in Exhibit A hereto, the Commissioner and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the HOME Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project and as more fully described in Exhibit B attached hereto and made a part hereof. The Property shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code of Chicago.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*

| | | |
|---|---|---|
| Borrower: | Roseland Ridge Apartment Limited Partnershsip, an Illinois limited partnership, with Roseland Ridge, Inc., an Illinois corporation and a wholly owned subsidiary of NHS Redevelopment Corporation, an Illinois not-for-profit corporation, as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners. | |
| Project: | Acquisition and construction of a building located at 10505 -- 10555 South Michigan Avenue, Chicago, Illinois 60628 (the "Property") and of 40 dwelling units contained therein as one- and two-bedroom units and duplex style two- and three-bedroom units for low- and moderate-income families. | |
| Loan: | Source: | HOME Program/Corporate Funds/Program Income. |
| | Amount: | Not to exceed $2,148,728. |
| | Term: | Not to exceed 32 years. |
| | Interest: | 0% per annum. |
| | Security: | Non-recourse loan, second mortgage on the Property. |

| | | | |
|---|---|---|---|
| Additional Financing: | 1. | Amount: | $800,000. |
| | | Term: | Not to exceed 32 years. |
| | | Source: | Bank of America, FSB, or a financial institution acceptable to the Commissioner. |
| | | Interest: | Fixed rate, to be fixed at closing and not to exceed 8½% per annum. |

| | | |
|---|---|---|
| | Security: | First Mortgage on the Property. |
| 2. | Grant: | $60,000. |
| | Source: | Illinois Department of Commerce and Community Affairs. |
| 3. | Low-Income Housing Tax Credit ("L.I.H.T.C.") Proceeds: | Approximately $2,956,507. |
| | Source: | To be derived from the syndication by the General Partner of $441,270 L.I.H.T.C. allocation by the City. |
| 4. | Amount: | $100. |
| | Source: | General Partner. |

*Exhibit "B".*

*Fee Waivers.*

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit:

Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote read-outs are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

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AUTHORIZATION TO ENTER INTO AND EXECUTE LOAN AGREEMENT WITH DEBORAH'S PLACE III LIMITED PARTNERSHIP FOR ACQUISITION AND REHABILITATION OF BUILDING AT 2822 WEST JACKSON BOULEVARD.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the Commissioner of the Department of Housing to enter into and execute a loan agreement with Deborah's Place III Limited Partnership for the acquisition and rehabilitation of a building located at 2822 West Jackson Boulevard, in an amount not to exceed $400,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the

foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate- income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has received a notice of award of Six Million Three Hundred Thousand Dollars ($6,300,000) (the "S.H.P. Funds") under the Supportive Housing Program (the "S.H.P. Program") of the United States Department of Housing and Urban Development ("H.U.D.") pursuant to an award letter dated July 10, 1995 from H.U.D., pursuant to which the City shall, inter alia, make loans for the acquisition and/or rehabilitation of permanent supportive housing for homeless persons with disabilities, and the S.H.P. Funds shall be administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to Deborah's Place III Limited Partnership, an Illinois limited partnership (the "Borrower") whose sole general partner is Deborah's Place III Corp., an Illinois not-for-profit corporation which is affiliated with Deborah's Place, an Illinois not-for-profit corporation, in an amount not to exceed Four Hundred Thousand Dollars ($400,000) (the "Loan"), to be funded from S.H.P. Funds pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the additional financing as shown in Exhibit A hereto, the Commissioner of D.O.H. (the "Commissioner") and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the S.H.P. Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project (as described in Exhibit A hereto) and as more fully described in Exhibit B attached hereto and made a part hereof. The Project shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code of Chicago.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*

Borrower: Deborah's Place III Limited Partnership, an Illinois limited partnership (the "Borrower") with Deborah's Place III Corp. (an

Illinois not-for-profit corporation which is affiliated with Deborah's Place, an Illinois not-for-profit corporation) as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners.

Project: Acquisition and rehabilitation of a building commonly known as 2822 West Jackson Boulevard, Chicago, Illinois 60612 and of 90 dwelling units contained therein as single-room occupancy unit for low- and moderate-income persons, approximately eight of which shall be for homeless and disabled persons, together with certain communal and administrative office spaces (the "Improved Property"), and the creation of approximately twenty-seven parking spaces, approximately nine of which are to be located on the Improved Property and approximately eighteen of which are to be located at 2800 -- 2812 West Jackson Boulevard, Chicago, Illinois 60612 (the parking spaces are collectively referred to herein as the "Parking Facilities") (the Improved Property and the Parking Facilities are collectively referred to herein as the "Property").

Loan:

Source: S.H.P. Funds.

Amount: Not to exceed $400,000.

Term: Not to exceed 32 years.

Interest: 0% per annum.

Security: Non-recourse loan; second mortgage on the Property.

Additional Financing:

1. Amount: $3,300,000.

   Term: Not to exceed 32 years.

   Source: Illinois Housing Development Authority, or an entity acceptable to the Commissioner.

   Interest: 0% per annum.

   Security: Non-recourse loan; first mortgage on the Property.

2. Low Income Housing Tax Credit ("L.I.H.T.C")

Proceeds: Approximately $4,950,247

Source: To be derived from the syndication by the General Partner of approximately $660,099 of L.I.H.T.C. allocation by the City.

3. Amount: $300,000.

Term: Not to exceed 32 years.

Source: Argo Federal Savings Bank, through its participation in the Federal Home Loan Bank of Chicago's Affordable Housing Program, or an entity acceptable to the Commissioner.

Interest: Not to exceed the "applicable federal rate" within the meaning of Section 42(i)(2)(D) of the Internal Revenue Code of 1986.

Security: Third mortgage on the property.

4. Amount: Approximately $76,642.

Source: Illinois Department of Commerce and Community Affairs, through its Energy Efficient Multi-Family Rehab Program, or an entity acceptable to the Commissioner.

5. Stewart B. McKinney Act Homeless Assistance Program: Ten-year agreement between the Chicago Housing Authority, as administrator for H.U.D., and the Borrower to pay to the Borrower the difference between the fair market rent for certain units in the Property as determined by H.U.D. and 30% of tenant income, for a certain number of units in the Property acceptable to the Commissioner of D.O.H.

6. Amount: Approximately $767,390, or such other amounts as necessary to ensure that the Project is fully funded, in the determination of the Commissioner.

Source: General Partner.

*Exhibit "B".*

*Fee Waivers.*

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit:

Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.

(Fees to purchase B-boxes and remote read-outs are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

## AUTHORIZATION FOR APPROVAL OF TAX INCREMENT REDEVELOPMENT PLAN FOR CANAL/CONGRESS REDEVELOPMENT PROJECT AREA.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the approval of a tax increment redevelopment plan for the Canal/Congress Tax Increment Financing Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interest of the citizens of the City of Chicago, Illinois (the "City") for the City to implement tax increment allocation financing ("Tax Increment Allocation Financing") pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et. seq., as amended (the "Act"), for a proposed redevelopment project area to be known as the Canal/Congress Tax Increment Financing Redevelopment Project Area (the "Area") described in Section 2 of this ordinance, to be redeveloped pursuant to a proposed redevelopment plan and project attached hereto as Exhibit A (the "Plan"); and

WHEREAS, Pursuant to Sections 5/11-74.4-4 and 5/11-74.4-5 of the Act, the Community Development Commission (the "Commission") of the City, by authority of the Mayor and the City Council of the City (the "City Council," referred to herein collectively with the Mayor as the "Corporate Authorities") called a public hearing (the "Hearing") concerning approval of the Plan, designation of the Area as a redevelopment project area pursuant to the Act and adoption of Tax Increment Allocation Financing within the Area pursuant to the Act on October 13, 1998; and

WHEREAS, The Plan (including the related eligibility report attached thereto as an exhibit) was made available for public inspection and review pursuant to Section 5/11-74.4-5(a) of the Act prior to the adoption by the Commission of Resolution 98-CDC-118 on August 11, 1998 fixing the time and place for the hearing, at the offices of the City Clerk and the City's Department of Planning and Development; and

WHEREAS, Due notice of the Hearing was given pursuant to Section 5/11-74.4-6 of the Act, said notice being given to all taxing districts having property within the Area and to the Department of Commerce and Community Affairs of the State of Illinois by certified mail on August 14, 1998, by publication in the *Chicago Sun-Times* on September 16, 1998 and September 20, 1998, and by certified mail to taxpayers within the Area on September 14, 1998; and

WHEREAS, A meeting of the joint review board established pursuant to Section 5/11-74.4-5(b) of the Act (the "Board") was convened upon the provision of due notice on August 28, 1998 at 10:00 A.M., concerning the approval of the Plan, designation of the Area as a redevelopment project area pursuant to the Act and adoption of Tax Increment Allocation Financing within the Area; and

WHEREAS, The Commission has forwarded to the City Council a copy of its Resolution 98-CDC-136 attached hereto as Exhibit B, adopted on October 13,

1998, recommending to the City Council approval of the Plan, among other related matters; and

WHEREAS, After the Plan was made available for public inspection and review on August 11, 1998, certain changes were made to the Plan (which changes are reflected in the Plan attached hereto as Exhibit A) and, pursuant to Section 5/11-74.4-5(a) of the Act, notice of such changes was given by mail to each affected taxing district within the Area and by publication in the *Chicago Sun-Times* or the *Chicago Tribune* not less that ten (10) days prior to the adoption of this ordinance; and

WHEREAS, The Corporate Authorities have reviewed the Plan (including the related eligibility report attached thereto as an exhibit), testimony from the Hearing, if any, the recommendation of the Board, if any, the recommendation of the Commission and such other matters or studies as the Corporate Authorities have deemed necessary or appropriate to make the findings set forth herein, and are generally informed of the conditions existing in the Area; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Area. The Area is legally described in Exhibit C attached hereto and incorporated herein. The street location (as near as practicable) for the Area is described in Exhibit D attached hereto and incorporated herein. The map of the Area is depicted on Exhibit E attached hereto and incorporated herein.

SECTION 3. Findings. The Corporate Authorities hereby make the following findings as required pursuant to Section 5/11-74.4-3(n) of the Act:

a. the Area on the whole has not been subject to growth and development through investment by private enterprise and would not reasonably be expected to be developed without the adoption of the Plan;

b. the Plan:

(i) conforms to the comprehensive plan for the development of the City as a whole; or

(ii) the Plan either (A) conforms to the strategic economic development or redevelopment plan issued by the Chicago Plan Commission or (B) includes

land uses that have been approved by the Chicago Plan Commission; and

c. the Plan meets all of the requirements of a redevelopment plan as defined in the Act and, as set forth in the Plan, the estimated date of completion of the projects described therein and retirement of all obligations issued to finance redevelopment project costs is not more than twenty-three (23) years from the date of the adoption of the ordinance approving the designation of the Area as a redevelopment project area, and, as required pursuant to Section 5/11-74.4-7 of the Act, no such obligation shall have a maturity date greater than twenty (20) years.

SECTION 4. Approval Of The Plan. The City hereby approved the Plan pursuant to Section 5/11-74.4-4 of the Act.

SECTION 5. Powers Of Eminent Domain. In compliance with Section 5/11-74.4-4(c) of the Act and with the Plan, the Corporation Counsel is authorized to negotiate for the acquisition by the City of parcels contained within the Area. In the event the Corporation Counsel is unable to acquire any of said parcels through negotiation, the Corporation Counsel is authorized to institute eminent domain proceedings to acquire such parcels. Nothing herein shall be in derogation of any proper authority.

SECTION 6. Invalidity Of Any Section. If any provisions of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Superseder. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 8. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Exhibit "E" referred to in this ordinance is printed on page 81975 of this Journal.]

Exhibits "A", "B", "C" and "D" referred to in this ordinance read as follows:

*Exhibit "A".*

*Canal/Congress Tax Increment Financing Redevelopment Project And Plan.*

# I. INTRODUCTION

This document is to serve as a redevelopment plan for an area that is located west the City of Chicago's (the "City") central business district (the "Loop") and is generally bounded on the north by Madison, Monroe and Adams Streets; on the south by Congress Parkway and Harrison Street; on the east by Clinton and Canal Streets and the South Branch of the Chicago River; and on the west by the Kennedy Expressway and Desplaines Street. This area is subsequently referred to in this document as the Canal/Congress Tax Increment Financing Redevelopment Project Area, (the "Project Area"). The Project Area is strategically located directly west of the Loop and is regionally accessible by the adjacent Kennedy, Dan Ryan and Eisenhower Expressways, the commuter and intercity rail lines running in and out of Union and Northwestern Train Stations, and the Chicago River.

Despite its enviable location adjacent to the Loop and its easy accessibility, the Project Area has been developed and expanded over the years on an ad hoc basis with no comprehensive approach. It consists of a mixture of building types, sizes, conditions, and uses. The Project Area lacks overall character and identity, containing older buildings, vacant lots and deteriorating properties. Aware of the Project Area's strategic location, the City recognizes the need to develop this area on a coordinated and comprehensive basis. Recent planning efforts which address the Project Area include the 1973 *Chicago 21 Plan;* the 1985 *Report of The West Loop Task Force*; the 1990 *West Loop Development Plan Executive Summary*; and the November 1993 draft report, *The West Loop Development Plan and Executive Summary.* These plans set forth recommendations for development and redevelopment of the Project Area and, together with the *Downtown Parking Policies,* City of Chicago, 1989; *Chicago River Urban Design Guidelines,* 1990; *Guidelines for Transit-Supportive Development,* Chicago Transit Authority (the "CTA"), 1996; and the *Mayor's Parking Task Force Report,* City of Chicago, 1997 form the basis for many of the recommendations presented in this Redevelopment Plan.

Recognizing the Project Area's potential as an extension of the Loop and as a vital link to the Near West Community Area, the City is taking a proactive step toward the economic renaissance of the Project Area. The City wishes to stabilize and provide cohesion to this portion of the West Loop and support business, retail, institutional, open space, transportation and residential expansion and to encourage private investment and development activity through the use of tax increment financing.

As part of its strategy to encourage managed growth and stimulate private investment within the Project Area, the City engaged Trkla, Pettigrew, Allen & Payne, Inc. ("TPAP") with the assistance from R.M. Chin & Associates ("RMCA") to study whether the Project Area of approximately 41.3 acres qualifies as a "conservation area" or a "blighted area" under the Illinois Tax Increment Allocation Redevelopment Act (65 ILCS 5/11/74.4-3). The Project Area, described in more detail below as well as in the accompanying Eligibility Study, has not been subject to

growth and development through investment by private enterprise and is not reasonably expected to be developed without the efforts and leadership of the City.

While small-scale or piecemeal redevelopment efforts might occur in limited portions of the Project Area, the sheer size and magnitude of several of the existing buildings within the Project Area, coupled with the extensive obsolescence, vacancies and long-term depreciation of physical maintenance of most of the existing buildings, are likely to preclude the revitalization of the Project Area on a scale sufficient to return the Project Area to a long-term sound condition without the intervention of the City.

For instance, located within the Project Area is the historically significant former Chicago Main Post Office at Canal Street and Congress Parkway which is eligible for listing in the National Register of Historic Places. This building was built in two phases between 1921 and 1933 and has been vacant for about four years. Adaptive reuse of this building by private investment alone is impeded by: 1) the sheer magnitude of the building comprising over 2.4 million square feet, which for reference purposes is larger than the Chicago Amoco Building located at 200 E. Randolph Street; 2) the requirement of a substantial investment in preserving the historic and architecturally significant nature of the building; and 3) the substantial investment required to convert the building for one or more different use(s).

Also historically significant within the Project Area is the Union Station built in 1925 and located along Canal and Jackson Streets. For more than 15 years approximately 60% of the building has been vacant and available for lease. However, the above ground floors of the building show an overall depreciation of physical maintenance requiring significant investment and rehabilitation to attract any prospective tenants.

The building located at 444 W. Jackson Street is significant to the Project Area in that it has been vacant for over 10 years, and contains over 80,000 square feet of undeveloped space. This building was completed in 1971 and its intended principal use was to serve as a trading floor area for the Mid - America Commodities Exchange. However, the company vacated the building in 1981 leaving the site undeveloped. Since the building was specifically built to be a trading area, the design of the building does not lend itself to be easily converted into office space. Essentially, the building is an empty shell, obsolete in its design and space due to the excessive ceiling heights and open floors and contains interior components in a partially demolished condition and an obsolete mechanical system. The building's obsolete design, coupled with years of deferred maintenance, require significant investment and rehabilitation to adapt the building for a marketable use.

The City believes that the Project Area should be revitalized on a coordinated, comprehensive and planned basis consistent with the highest quality standards of design and construction for which the downtown is renown and to ensure continuity with the revitalization program of the larger West Loop. A coordinated and comprehensive redevelopment effort will allow the City and other taxing districts to work cooperatively to prepare for the increased service demands

that may arise from the conversion of underutilized land and buildings to more intensive uses. Such a comprehensive redevelopment plan will also encourage job training to prepare residents of surrounding and nearby neighborhoods for newly created job opportunities anticipated within the Project Area.

## *A. Canal/Congress Tax Increment Financing Redevelopment Project Area*

The Project Area contains 33 buildings and encompasses a total of approximately 41.3 acres and is adjacent to the west side of the Loop. All areas of the Project Area are improved with buildings or surface parking lots. For a map depicting the boundaries and legal description of the Project Area, see Section II, *Legal Description.*

In general, the Project Area can be described as a "mixed use" area with a variety of land uses, which includes: office, residential, retail, entertainment, institutional, transportation, government and open space.

The Project Area as a whole contains a mix of office, warehouse, and commercial buildings all varying in height and size. Ninety-one percent (91%) of the 33 total buildings are over 35 years old. The Project Area is characterized by aging infrastructure, deteriorated site development, obsolescent buildings, structures below minimum code standards, and vacant and underutilized buildings. Significant to the Project Area is the former Main Post Office located at Canal Street and Congress Parkway. This building has been essentially vacant for approximately four years since the Post Office relocated to a new facility one block south. The Post Office facility contains over 2.4 million square feet of available space. While the size and location of the Post Office lend itself to many redevelopment opportunities, the magnitude, obsolescence, and long-term depreciation of physical maintenance of the complex are likely to seriously limit redevelopment efforts that may occur through private investment.

The considerable physical assets of the Project Area include the following features:

- The "Circle" Interchange enables the Project Area to be accessible to the interstate highway systems. It is located directly west of the Project Area and serves as the entryway to the Kennedy Expressway (I-94), the Dan Ryan Expressway (I-90/94), the Eisenhower Expressway (I-290) and the Loop.
- The Project Area is served by two train stations enabling the Project Area to be regionally and locally accessible. Union Station, located within the Project Area on Canal and Jackson Streets, accommodates both Metra commuter rail service and Amtrak intercity rail service. The Northwestern Station, located a couple blocks outside the Project Area on Madison and Canal Street, accommodates Metra commuter rail service.

- CTA Rapid Transit Station for the O'Hare (Blue) Line within the Project Area at Clinton Street and Congress Parkway connects the Loop to the western suburbs and O'Hare airport.
- Numerous exits off the Kennedy Expressway (I-94) provide convenient access to the Loop.
- The Loop is located directly east of the Project Area which makes the area attractive for new development.
- The Chicago River provides a navigable waterway and an opportunity for community open space along the river.
- Eight CTA bus lines serve the Project Area.

Although the Project Area enjoys strong locational assets, particularly its excellent highway, rail, transit, bus service, water access, and proximity to the Loop, the Project Area is likely to erode without reinvestment as existing properties continue to sit vacant due to deterioration and obsolescence while potential business and residential tenants find more attractive and desirable environments in which to locate.

The Project Area on the whole has not been subject to growth and development through investment by private enterprise. Evidence of this lack of growth and development is detailed in *Section VI* and summarized below.

- Numerous buildings show signs of obsolescence, deterioration, building code violations, excessive vacancies, and an overall depreciation of physical maintenance.
- The majority of the Project Area's infrastructure needs to be repaired. Most of the Project Area's curbs and gutters, street lighting, alleys and sidewalks need repair or replacement.
- Within the last five years, no new buildings have been built in the Project Area. In this same time period, only three of the 33 buildings in the Project Area indicated significant building permit costs. The total building permit activity for these three buildings is $2,034,080. Seventy-four percent (74%) of the total cost is attributable to interior renovations to the vacant hotel located at Harrison and Canal Streets. Overall, the investment is very limited and scattered having little to no impact on the Project Area.
- Five warehouse structures have been demolished between January 1, 1993 and May 20, 1998 within the Project Area. This indicates a decline in business activity in the Project Area since these demolitions have not been replaced with new construction and the current use of the properties are surface parking lots.
- Between 1991 and 1997, the Assessed Value (the "AV") of the Project Area decreased from $24.639,359 to $16,774,845, a decrease of $7,864,514 or 31.9 percent. Over this same period, the AV of the City as a whole increased by 16.25 percent. The majority of the significant decrease in AV is attributable to two buildings within the Project Area. The first building is the parking garage owned by Amtrak located at Jackson and Canal

Streets which had an AV of $4,939,999 in 1991 and then later became tax exempt. The AV of the second building, located at 547 West Jackson, was reduced by $2,878,543 between 1991 and 1997 because it is owned and partially occupied by the public Commuter Rail Division of RTA. Excluding these two buildings from the analysis, the AV of the Project Area between 1991 and 1997 decreased $45,972 or .27 percent.

- Between 1991 and 1997, the Equalized Assessed Value (the "EAV") of the Project Area decreased from $50,567,356 to $36,047,464, a decrease of $14,519,892 or 28.7 percent. Over this same period, the EAV of the City as a whole increased by 21.7 percent. As stated in the above paragraph, the majority of the significant decrease in EAV is attributable to two buildings within the Project Area. Excluding these two buildings from the analysis, the EAV of the Project Area between 1991 and 1997 decreased $1,526,099 or 4.4 percent.
- A significant number of buildings within the Project Area are vacant or underutilized. In particular, the Old Main Post Office has been vacant for almost four years, which represents over 2.4 million square feet of undeveloped space. The building located at 444 West Jackson has been vacant for over 10 years, which totals over 80,000 square feet of undeveloped space. Also, Union Station has been approximately 60 percent vacant for over 15 years. In addition to the above buildings, close to 100,000 square feet of vacant space is reported to exist in six other buildings within the Project Area. This vacant space is evidence of the lack of growth and development within the Project Area.

Without a comprehensive and area-wide effort by the City to promote investment, the Project Area will not likely be subject to sound growth and development through private investment. In spite of existing plans and City programs which support the rehabilitation and improvement of the Project Area, minimal new construction and private investment has occurred in the Project Area. The Project Area developed more than 75 years ago on a parcel-by-parcel basis without the benefit of community planning guidelines and standards. Today, much of the Project Area is characterized by dilapidation, obsolescence, deterioration, structures below minimum code standards, excessive vacancies, lack of light, ventilation, and sanitary facilities, deleterious land-use or layout, depreciation of physical maintenance and an overall lack of community planning.

While small-scale, piecemeal development might occur in limited portions of the Project Area, the City believes that the Project Area should be revitalized on a coordinated, comprehensive and planned basis to ensure continuity with the planning efforts of the greater central area and surrounding neighborhoods. A coordinated and comprehensive redevelopment effort will allow the City and other taxing districts to work cooperatively to prepare for the increased service demands that may arise from the conversion of underutilized land and buildings to more intensive uses. Such a comprehensive redevelopment plan will also encourage job training to assist in putting residents of the neighborhood and the surrounding neighborhoods to work in jobs anticipated to be created within the Project Area.

## *B. Tax Increment Financing*

In January 1977, Tax Increment Financing ("TIF") was authorized by the Illinois General Assembly through passage of the *Tax Increment Allocation Redevelopment Act,* 65 ILCS 5/11-74.4-1 *et seq.*, as amended (the "Act"). The Act provides a means for municipalities, after the approval of a redevelopment plan and project, to redevelop blighted, conservation, or industrial park conservation areas and to finance eligible "redevelopment project costs" with incremental property tax revenues. "Incremental Property Tax" or "Incremental Property Taxes" are derived from the increase in the current EAV of real property within the redevelopment project area over and above the "Certified Initial EAV" of such real property. Any increase in EAV is then multiplied by the current tax rate which results in Incremental Property Taxes. A decline in current EAV does not result in a negative Incremental Property Tax.

To finance redevelopment project costs, a municipality may issue obligations secured by Incremental Property Taxes to be generated within the project area. In addition, a municipality may pledge towards payment of such obligations any part or any combination of the following: (a) net revenues of all or part of any redevelopment project; (b) taxes levied and collected on any or all property in the municipality; (c) the full faith and credit of the municipality; (d) a mortgage on part or all of the redevelopment project; or (e) any other taxes or anticipated receipts that the municipality may lawfully pledge.

Tax increment financing does not generate tax revenues by increasing tax rates; it generates revenues by allowing the municipality to capture, temporarily, the new tax revenues produced by the enhanced valuation of properties resulting from the municipality's redevelopment program, improvements and activities, various redevelopment projects, and the reassessment of properties. Under TIF, all taxing districts continue to receive property taxes levied on the initial valuation of properties within the redevelopment project area. Additionally, taxing districts can receive distributions of excess Incremental Property Taxes when annual Incremental Property Taxes received exceed principal and interest obligations for that year and redevelopment project costs necessary to implement the redevelopment plan have been paid. Taxing districts also benefit from the increased property tax base after redevelopment project costs and obligations are paid.

## *C. The Redevelopment Plan for the Canal/Congress Tax Increment Financing Redevelopment Project Area*

As evidenced in *Section VI*, the Project Area as a whole has not been subject to growth and development through private investment. Furthermore, it is not reasonable to expect that the Project Area as a whole will be redeveloped without the use of TIF.

TPAP and RMCA have prepared the Canal/Congress Tax Increment Financing Redevelopment Plan and Project (the "Redevelopment Plan") and the related eligibility study with the understanding that the City would rely on (i) the findings and conclusions of the Redevelopment Plan

and the related eligibility study in proceeding with the designation of the Redevelopment Plan, and (ii) the fact that TPAP and RMCA have obtained the necessary information so that the Redevelopment Plan and the related eligibility study will comply with the Act.

This Redevelopment Plan has been formulated in accordance with the provisions of the Act and is intended to guide improvements and activities within the Project Area in order to stimulate private investment in the Project Area. The goal of the City, through implementation of this Redevelopment Plan, is that the entire Project Area be revitalized on a comprehensive and planned basis to ensure that private investment in rehabilitation and new development occurs:

1. On a coordinated rather than piecemeal basis to ensure that land use, access and circulation, parking, public services and urban design are functionally integrated and meet present-day principles and standards; and

2. On a reasonable, comprehensive and integrated basis to ensure that the factors of blight and conservation are eliminated; and

3. Within a reasonable and defined time period so that the Project Area may contribute productively to the economic vitality of the City.

Redevelopment of the Project Area will constitute a large and complex endeavor, and presents challenges and opportunities commensurate with its scale. The success of this redevelopment effort will depend to a large extent on the cooperation between the private sector and agencies of local government. Adoption of this Redevelopment Plan will make possible the implementation of a comprehensive program for redevelopment of the Project Area. By means of public investment, the Project Area will become a stable environment that will again attract private investment. Public investment will set the stage for area-wide redevelopment by the private sector. Through this Redevelopment Plan, the City will serve as the central force for directing the assets and energies of the private sector to ensure a unified and cooperative public-private redevelopment effort.

This Redevelopment Plan sets forth the overall "Redevelopment Project" to be undertaken to accomplish the City's above-stated goal. During implementation of the Redevelopment Project, the City may, from time to time: (i) undertake or cause to be undertaken public improvements and activities; and (ii) enter into redevelopment agreements with private entities to construct, rehabilitate, renovate or restore private improvements on one or several parcels (collectively referred to as "Redevelopment Projects").

This Redevelopment Plan specifically describes the Project Area and summarizes the conservation area factors which qualify the Project Area as a "conservation area" as defined in the Act.

Successful implementation of this Redevelopment Plan requires that the City utilize Incremental Property Taxes and other resources in accordance with the Act to stimulate the comprehensive and coordinated development of the Project Area. Only through the utilization of TIF will the Project Area develop on a comprehensive and coordinated basis, thereby eliminating

the existing and threatened blight and conservation area conditions which have limited development of the Project Area by the private sector.

The use of Incremental Property Taxes will permit the City to direct, implement and coordinate public improvements and activities to stimulate private investment within the Project Area. These improvements, activities and investments will benefit the City, its residents, and all taxing districts having jurisdiction over the Project Area. These anticipated benefits include:

- An increased property tax base arising from new business and residential development and the rehabilitation of existing buildings.
- An increased sales tax base resulting from new and existing retail development.
- An increase in construction, business, retail, commercial, and other full-time employment opportunities for existing and future residents of the City.
- The construction of an improved system of roadways, utilities and other infrastructure which better serves existing businesses and adequately accommodates desired new development.

## II. LEGAL DESCRIPTION AND PROJECT BOUNDARY

The boundaries of the Project Area have been drawn to include only those contiguous parcels of real property and improvements substantially benefited by the proposed Redevelopment Project to be undertaken as part of this Redevelopment Plan. The boundaries of the Project Area are shown in Figure 1, *Project Boundary*, and are generally described below:

The Project Area is generally bounded on the north by Madison, Monroe and Adams Streets; on the south by Congress Parkway and Harrison Street; on the east by Clinton and Canal Streets and the South Branch of the Chicago River; and on the west by the Kennedy Expressway and Desplaines Street.

The boundaries of the Project Area are legally described in Exhibit I at the end of this report.

## III. ELIGIBILITY CONDITIONS

The results summarized in this section are more fully described in a separate report which presents the definition, application and extent of the conservation and blight factors in the Project Area. The report, prepared by RMCA with assistance from TPAP is entitled "Canal/Congress Tax Increment Financing Eligibility Study," is attached as Exhibit IV to this Redevelopment Plan.

Based upon surveys, inspections and analyses of the Project Area, the Project Area qualifies as a "conservation area" within the requirements of the Act. Fifty percent (50%) or more of the

buildings in the Project Area have an age of 35 years or more, and the Project Area is characterized by the presence of a combination of three or more of the conservation factors listed in the Act, rendering the Project Area detrimental to the public safety, health and welfare of the citizens of the City. The Project Area is not yet a blighted area, but it may become a blighted area. Specifically,

- Of the 33 buildings in the Project Area, 30 buildings (91 %) are 35 years of age or older.
- Of the remaining 14 factors set forth in the Act for conservation areas, nine factors are found to be present.
- Six of the nine factors found to be present are found to be present to a major extent and are reasonably distributed throughout the Project Area. These factors include: obsolescence, deterioration, structures below minimum code, excessive vacancies, depreciation of physical maintenance and lack of community planning.
- Three of the nine factors found to be present area found to be present to a limited extent. These factors include: dilapidation, lack of light, ventilation and sanitary facilities, and deleterious land use or layout.
- All blocks within the Project Area show the presence of conservation factors.
- The Project Area includes only real property and improvements thereon substantially benefited by the proposed redevelopment project improvements.

## *A. Surveys and Analyses Conducted*

The conservation and blight factors found to be present in the Project Area are based upon surveys and analyses conducted by RMCA and TPAP. The surveys and analyses conducted for the Project Area include:

1. Exterior survey of the condition and use of each building;
2. Interior building survey of the interior condition and use of 24 of the 32 buildings (interior access for 9 buildings was not available);
3. Site surveys of streets, alleys, sidewalks, curbs and gutters, lighting, parking facilities, landscaping, fences and walls, and general property maintenance;
4. Analysis of existing uses and their relationships;
5. Comparison of interior and exterior building conditions to property maintenance codes of the City;
6. Analysis of current parcel configuration and building size and layout;
7. Analysis of vacant sites and vacant buildings;
8. Analysis of building floor area and site coverage;
9. Analysis of building permits issued for the Project Area from January 1993 to May 1998;

10. Analysis of building code violations for the Project Area from January 1993 to May 1998; and

11. Review of previously prepared plans, studies, policies and data.

# IV. REDEVELOPMENT GOALS AND OBJECTIVES

Comprehensive and coordinated area-wide investment in new public and private improvements and facilities is essential for the successful redevelopment of the Project Area and the elimination of conditions that have impeded redevelopment of the Project Area in the past. Redevelopment of the Project Area will benefit the City through improvements in the physical environment, an increased tax base, and additional employment opportunities.

This section identifies the general goals and objectives adopted by the City for redevelopment of the Project Area. Section V presents more specific objectives for development and design within the Project Area and the redevelopment activities the City plans to undertake to achieve the goals and objectives presented in this section.

## *A. General Goals*

Listed below are the general goals adopted by the City for redevelopment of the Project Area. These goals provide overall focus and direction for this Redevelopment Plan.

1. An improved quality of life in the Project Area and the surrounding community.

2. Elimination of the influences and manifestations of physical and economic deterioration and obsolescence within the Project Area.

3. An environment which will contribute more positively to the health, safety and general welfare of the Project Area and the surrounding community.

4. An environment which will preserve or enhance the value of properties within and adjacent to the Project Area.

5. An increased real estate and sales tax base for the City and other taxing districts having jurisdiction over the Project Area.

6. The retention and enhancement of sound and viable existing businesses and industries within the Project Area.

7. The attraction of new business, commercial, retail, light industrial, institutional and residential development and the creation of new job opportunities within the Project Area.

8. Employment of residents within the Project Area and within the adjacent communities in jobs in the Project Area and in adjacent redevelopment project areas. When appropriate, developers and businesses should avail themselves to local community groups and training institutions to identify, pre-screen and provide pre-employment training to local residents.

## *B. Redevelopment Objectives*

Listed below are the redevelopment objectives which will guide planning decisions regarding redevelopment within the Project Area.

1. Reduce or eliminate those conditions which qualify the Project Area as a conservation area. These conditions are described in detail in Exhibit IV to this Redevelopment Plan.
2. Strengthen the economic well-being of the Project Area by increasing taxable values.
3. Assemble or encourage the assembly of land into parcels of appropriate shape and sufficient size for redevelopment in accordance with this Redevelopment Plan.
4. Create an environment which stimulates private investment in the upgrading and expansion of existing businesses and the construction of new business, residential and commercial facilities.
5. Encourage visually attractive buildings, rights-of-way and open spaces and encourage high standards of design, including river edge amenities where appropriate.
6. Rehabilitate and enhance historically significant buildings within the Project Area.
7. Provide needed improvements and facilities in proper relationship to the projected demand for such facilities and in accordance with present-day design standards for such facilities.
8. Provide needed incentives to encourage a broad range of improvements in business retention, rehabilitation and new development.
9. Establish job readiness and job training programs to provide residents within the Project Area and within the surrounding adjacent communities with the skills necessary to secure jobs in the Project Area and in adjacent redevelopment project areas.
10. Secure commitments from employers in the Project Area and adjacent redevelopment project areas to interview graduates of the Project Area's job readiness and job training programs.
11. Create new job opportunities for City residents utilizing first source hiring programs and appropriate job training programs.
12. Provide opportunities for women and minority businesses to share in the redevelopment of the Project Area.

# V. REDEVELOPMENT PROJECT

This section presents the Redevelopment Project anticipated to be undertaken by the City and by private entities on behalf of the City in furtherance of this Redevelopment Plan. Several previous plans and policies, including the 1973 *Chicago 21 Plan;* the 1985 *Report of The West Loop Task Force;* the 1990 *West Loop Development Plan Executive Summary;* the November 1993 draft report, *The West Loop Development Plan and Executive Summary; Downtown Parking Policies,* City of Chicago, 1989; *Guidelines for Transit-Supportive Development,* CTA, 1996; and the *Mayor's Parking Task Force Report,* City of Chicago, 1997 have been reviewed and form the basis for many of the recommendations presented in this Redevelopment Plan.

The Redevelopment Project described in this Redevelopment Plan and pursuant to the Act includes: a) the overall redevelopment concept, b) the land use plan, c) improvement and development recommendations for planning subareas, d) development and design objectives, e) a description of redevelopment improvements and activities, f) estimated redevelopment project costs, g) a description of sources of funds to pay estimated redevelopment project costs, h) a description of obligations that may be issued, and i) identification of the most recent EAV of properties in the Project Area and an estimate of future EAV.

## *A. Overall Redevelopment Concept*

The Project Area should be redeveloped as a cohesive and distinctive business and residential district that functions as part of the central business district and serves as a link between the Loop and the Near West Side Communities. It should consist of residential and business uses offering a range of site development opportunities; commercial uses that serve and support surrounding neighborhoods and employment centers; and a range of public facilities, open spaces and pedestrian amenities. The river's edge should be improved and enhanced as an open space amenity and river walkway.

The Project Area should be redeveloped as a mixed use district. Within the Project Area, viable existing businesses should be retained and enhanced, and new business, institutional, government, transportation, residential, and retail development should be undertaken in the existing vacant or underutilized properties within the Project Area.

The entire Project Area should be marked by improvements in safety and infrastructure, retention and expansion of jobs and businesses, new business and residential development, and enhancement of the area's overall image and appearance. Improvement projects should include:

the rehabilitation and reuse of existing office, warehouse, industrial and commercial buildings; new office, residential and commercial construction; street and infrastructure improvements; creation of open space, landscaping and other appearance enhancements; and the provision of new amenities which both businesses and residents expect to find in a contemporary mixed use urban neighborhood.

The Project Area should have good accessibility and should be served by a street system and public transportation facilities that provide safe and convenient access to and circulation within the Project Area.

The Project Area should be characterized by a planned network of open spaces and public amenities which will organize and provide focus to the Project Area. An open space network should be created which links business centers, retail, residential development, open spaces, the river front, landscaped streets and surrounding amenities.

The Project Area should have a coherent overall design and character. Individual developments should be visually distinctive and compatible. The Project Area should respect the City's traditional downtown business district form which is characterized by a grid pattern of streets with buildings facing the street and located at or very near the front property line.

## *B. Land Use Plan*

Figure 2 presents the Land-Use Plan that will be in effect upon adoption of this Redevelopment Plan.

The Project Area's strategic location directly west of the Loop and east of Greek Town and the Kennedy and Eisenhower Expressways, creates an environment suitable for a mix of land uses. As indicated in Figure 2, the mix of land uses include: office, retail, residential, entertainment, cultural, government, institutional, open space and transportation. Several key factors have contributed to the appropriateness of the mixed use district within the Project Area and are listed below.

1. Adjacency to the Loop allows for an incremental expansion of the Loop while maintaining the compactness of the central business district.

2. Proximity to the expressways, commuter rail lines, numerous CTA bus routes, CTA Subway Station and the Loop has made the Project Area attractive for residential development, loft conversions, office and institutional developments.

3. Retail, entertainment, restaurants and open spaces are requisites for creating a viable urban neighborhood and attracting prospective residents and office tenants.

The combination of all the above uses creates a viable urban district full of energy and life, enabling a smooth transition between the densely developed Loop and the less dense Near West Side. A mixed-use district will establish a gradual functional and physical transition from the Loop's office towers to the surrounding neighborhoods.

The Land Use Plan highlights numerous opportunities for mixed use improvement, enhancement and new development within the Project Area. The Plan is focused on maintaining and enhancing sound and viable existing businesses, and promoting new business and residential development at selected locations.

Recommended land use strategies for specific subareas are presented in the following section of this Redevelopment Plan.

## *C. Planning Subareas*

The Project Area has been subdivided into five (5) subareas, each of which would be suitable for a different mix of uses and intensity of development, and each of which warrants a different approach to improvement and redevelopment (See Figure 3).

It should be emphasized that the boundaries of these subareas and the specification of uses within the subareas are for guidance only, and are subject to refinement and modification as a part of the City's planned development process.

Key recommendations for individual subareas are highlighted below. More specific development and design objectives for the Project Area are presented in a following section of this Redevelopment Plan.

*Subarea A*

Subarea A encompasses the northern portion of the Project Area and is generally bounded by the Kennedy Expressway on the west, Jefferson Street on the east, the alley south of Washington Street and Monroe Street on the north, and Adams Street on the south. The existing land uses include surface parking lots, a wall-paper distribution facility, and a restaurant.

As additional residential development occurs within and near the Project Area, open space, park facilities, a community center and educational institutions will be needed to serve the growing residential population. Subarea A is recommended for such uses. Currently there are no park facilities or community facilities within the Project Area or surrounding neighborhoods. Open space is designated in Figure 2: *Land Use Plan* for the block bounded by Monroe Street on the north, Adams Street on the south, Desplaines Street on the west and Jefferson Street on the east. In the event that an alternative location is developed as

open space, the designated block may be developed according to the land uses recommended for adjacent properties within the Mixed-Use District illustrated in Figure 2.

The current use of surface parking could be easily converted to open space and public uses. New facilities in this location would be easily accessible to the adjacent residences in Presidential Towers, St. Patrick's School, existing office buildings, and future residential and office developments. Also, if future development increases the demand for community facilities and services, Subarea A could serve as a possible development site for a community center.

Because Subarea A is adjacent to exits off the Kennedy Expressway, it is encouraged that long-term parking facilities be maintained and improved. Locating parking for downtown commuters on the periphery of downtown will help prevent heavy traffic congestion within the Loop.

*Subarea B*

Subarea B encompasses three areas within the Project Area. The first area is located at the northern end of the Project, and is generally bounded by Monroe Street on the north, Jefferson Street on the west, Adams Street on the south and Clinton Street on the east. The second area is the central portion of the Project Area, and is generally bounded by Adams Street on the north, Desplaines Street on the west, Harrison Street on the south, and Canal Street on the east. The third area includes the vacant building located at the northeast corner of Canal and Jackson Streets.

Subarea B currently contains a mix of uses. Major existing uses include a number of office buildings ranging from one to ten stories, warehouse activity, several restaurants, various business service operations, a parking garage, a furniture outlet store, a barber, and surface parking lots. The Clinton/Harrison "Blue" Line Subway Station is located under Congress Parkway; this facility should be maintained and upgraded and more attractive passenger access should be provided from the north and south. The existing underground pedway system within the subarea should be extended to connect major transit facilities and future development within the surrounding area, providing access during inclement weather.

Subarea B is an older, established business area which has good regional accessibility and visibility, as well as access to the rail and public transit systems. While it is essentially built up, it does include several relatively large office buildings that are vacant or are not fully occupied and there are several surface parking lots within the subarea that should eventually be redeveloped into a higher use. However, since the surface parking lots located underneath Congress Parkway and the interchange utilize undevelopable space, they should be maintained and upgraded. In addition, there also are several marginal, obsolete and severely deteriorated properties that should be redeveloped.

Subarea B is recommended for a mix of uses including office, retail, entertainment, residential, hotels, institutional and open space. Retail and entertainment should be located on the first and second floors of the buildings to create a pedestrian-oriented environment and to help activate the street. If underutilized buildings are not needed for office or warehouse use, loft conversion is recommended.

*Subarea C*

Subarea C encompasses Union Station and is bounded by Adams Street on the north, Canal Street on the east, Clinton Street on the west, and Jackson Street on the south.

Union Station has been highlighted as a separate subarea because it serves a distinct purpose and possesses significant development potential. Union Station is a transportation hub for Amtrak and Metra rail lines and is the destination and departure point for thousands of commuters and intercity travelers on a daily basis. However, most of this activity is taking place on the underground levels of Union Station while the upper levels are predominantly vacant and poorly maintained. If sufficiently rehabilitated, Union Station represents a significant redevelopment opportunity.

Possible uses for Subarea C include retail, entertainment, cultural uses, transportation, restaurants, office, and hotel facilities. Union Station should be rehabilitated and maintained because it contributes to the architectural character of the Project Area and surrounding area. The rehabilitation of Union Station should take into consideration the future needs of both Amtrak and Metra passengers. Sufficient space for passenger facilities should be identified.

*Subarea D*

Subarea D encompasses the central west portion of the Project Area and is generally bounded by Gladys Street on the north, the Kennedy and Eisenhower Expressways on the west, Congress Parkway on the south, and Desplaines Street on the east. The existing uses are a pump house, vacant land, a fire station, a parking lot for an auto dealer, and a vacant substandard building.

The majority of Subarea D is poorly maintained and contains vacant land and marginal properties. These properties should be redeveloped for new business use, open space, a gateway to the West Loop, parking, CTA bus terminals or bus turnarounds to discourage bus queuing on surrounding streets. The existing fire station should be upgraded and maintained to sufficiently serve existing and future development within the Project Area and surrounding area. Because of the presence of the adjacent expressway, the majority of the property in Subarea D has limited size and a challenging configuration which lends itself to open space, a gateway to the West Loop, parking, and small-scale development.

*Subarea E*

Subarea E encompasses the former Main Post Office and is generally bounded by Van Buren Street on the north, Canal Street on the west, Harrison Street on the south, and the Chicago River on the east.

After postal operations relocated to a new facility at Canal Street and Polk Street, the former Main Post Office has been vacant for about four years. This architecturally significant building which was built between 1921 and 1933, offers over 2.4 million square feet of space which is available for reuse or redevelopment. Because of the sheer magnitude of the this property, it is recommended that the building be redeveloped as a mixed-use development since no one single use is likely to effectively utilize the available space. Within this mixed use framework, a multitude of uses would be appropriate including: office, retail, residential, entertainment, cultural, transportation, warehousing, institutional and government. The feasibility of a new entrance to the Clinton/Congress rapid transit station should be considered in future plans.

Track level platforms beneath the Post Office should be retained to provide sufficient capacity for the future growth in commuter rail and intercity service. Portions of the Post Office building, especially the former Post Office lobby, could be used for future passenger facilities if proposals by Illinois and other Midwestern states for expanded intercity rail service are realized. An interagency task force should be formed to recommend a comprehensive approach to rail terminal issues and their relation to development plans.

The enhancement of the Chicago River corridor in this subarea should be encouraged. Possible amenities should include a river walkway and a river gateway park at dock level.

## *D. Development And Design Objectives*

Listed below are the specific Development and Design Objectives which will assist the City in directing and coordinating public and private improvement and investment within the Project Area in order to achieve the general goals and objectives identified in *Section IV* of this Redevelopment Plan.

The Development and Design Objectives are intended to help attract a variety of desirable uses such as new business, institutional, commercial and residential development; foster a consistent and coordinated development pattern; and create an attractive urban identity for the Project Area.

a) **Land Use**

- Promote comprehensive, area-wide redevelopment of the Project Area as a planned mixed-use district, allowing a wide range of business, residential, retail, commercial services, public and institutional uses.
- Promote business retention and new employment development throughout the Project Area.
- Encourage the clustering of similar and supporting commercial uses to promote cumulative attraction and multi-stop shopping.
- Promote convenience retail and service uses that can provide for the day-to-day needs of nearby residents, employees and business patrons.

b) **Building and Site Development**

- Where feasible, repair and rehabilitate existing buildings in poor condition.
- Where rehabilitation is not feasible, demolish deteriorated existing buildings to allow for new development.
- Reuse vacant buildings in serviceable condition for new businesses, residential uses, or mixed-use development.
- Ensure that the design of new buildings is compatible with the surrounding building context.
- Preserve buildings with historic and architectural value where appropriate.
- Locate building service and loading areas away from front entrances and major streets where possible.
- Encourage parking, service, loading and support facilities which can be shared by multiple businesses.
- Encourage retail, entertainment, and restaurants on the first and second floors of buildings to create a pedestrian-oriented environment.
- Improve the design and appearance of commercial storefronts, including facade treatment, color, materials, awnings and canopies, and commercial signage.

c) **Transportation and Infrastructure**

- Ensure safe and convenient access to and circulation within the Project Area for pedestrians, bicyclists, autos, trucks and public transportation.

- Alleviate traffic congestion along arterial routes through limited driveways, shared loading zones, efficient bus stop spacing and traffic management improvements.
- Improve the street surface conditions, street lighting, and traffic signalization.
- Promote "transit-friendly" developments that incorporate transit facilities into their design.
- Create small "arrival" places or mini-plazas at the entrances to transit subway stations.
- Provide well-defined, safe pedestrian connections between developments within the Project Area and nearby destinations.
- Promote the development of river edge amenities and provide a continuous pedestrian corridor along the river.
- Extend the underground pedway system to connect major transit facilities, providing access during inclement weather.
- Upgrade public utilities and infrastructure as required.
- Protect passenger rail infrastructure and maintain flexibility to allow for growth in intercity and commuter rail transportation; develop plans that have flexibility to meet future needs.
- Protect track and platform capacity under Union Station and the old Post Office for expanded rail operations, including high - speed rail service.

d) **Parking**

- Ensure that all commercial/retail businesses are served by an adequate supply of conveniently located parking.
- Maintain curb parking on selected streets to serve the retail and commercial businesses.
- Promote shared parking through cooperative arrangements between businesses which would permit existing parking lots to be used by neighboring businesses during off-peak periods.
- Ensure that parking lots are attractively designed and adequately maintained.
- Promote the use of ground floor space within parking structures for retail or service businesses.

**e) Urban Design**

- Provide new pedestrian-scale lighting in areas with intense pedestrian activity.
- Provide new street trees and accent lighting where space permits.
- Promote high quality and harmonious architectural and landscape design within the mixed use district.
- Enhance the appearance of the Project Area by landscaping the major street corridors.
- Provide distinctive design features, including landscaping and signage, at the major entryways into the Project Area.
- Install streetpole banners throughout the Project Area to signal revitalization and reinvestment.
- Clean-up and maintain vacant land, particularly in highly visible locations; where possible, use vacant lots for open space or pocket parks.
- Promote the development of "public art" at selected locations.

**f) Landscaping and Open Space**

- Promote the use of landscaping to screen dumpsters, waste collection areas, and the perimeter of parking lots and other vehicular use areas.
- Use landscaping and attractive fencing to screen loading and service areas from public view.
- Promote a continuous landscaped open space area along the river corridor.
- Promote the development of shared open spaces within the Project Area, including courtyards, eating areas, recreational areas, etc.
- Ensure that all open spaces are designed, landscaped and lighted to achieve a high level of security.
- Ensure that all landscaping and design materials comply with the City of Chicago Landscape Ordinance.

## *E. Redevelopment Improvements and Activities*

The City proposes to achieve its redevelopment goals and objectives for the Project Area through the use of public financing techniques including, but not limited to, tax increment fi-

nancing, to undertake some or all of the activities and improvements authorized under the Act, including the activities and improvements described below. The City also maintains the flexibility to undertake additional activities and improvements authorized under the Act, if the need for activities or improvements change as redevelopment occurs in the Project Area.

The City may enter into redevelopment agreements with public or private entities for the furtherance of this Redevelopment Plan. Such redevelopment agreements may be for the assemblage of land; the construction, rehabilitation, renovation or restoration of improvements or facilities; the provision of services; or any other lawful purpose. Redevelopment agreements may contain terms and provisions which are more specific than the general principles set forth in this Redevelopment Plan and which include affordable housing requirements as described below.

It is City policy to require that developers who receive TIF assistance for market rate housing set aside 20 percent of the units or commit to an alternative affordable housing option pursuant to Department of Housing Guidelines to meet affordability criteria established by the City's Department of Housing. Generally, this means the affordable for-sale units should be priced at a level that is affordable to persons earning no more than 120 percent of the area median income, and affordable rental units should be affordable to persons earning no more than 80% of the area median income.

1. Property Assembly

To meet the goals and objectives of this Redevelopment Plan, the City may acquire and assemble property throughout the Project Area. Land assemblage by the City may be by purchase, exchange, donation, lease or eminent domain and may be for the purpose of (a) sale, lease or conveyance to private developers, or (b) sale, lease, conveyance or dedication for the construction of public improvements or facilities. Furthermore, the City may require written redevelopment agreements with developers before acquiring any properties.

Figure 4, *Land Acquisition Overview Map,* indicates the area currently proposed to be acquired for clearance and redevelopment in the Project Area. Figure 4a: *Land Acquisition by Block & Parcel Identification Number* illustrates the acquisition properties in more detail.

In connection with the City exercising its power to acquire real property not currently identified on the following Acquisition Map, including the exercise of the power of eminent domain, under the Act in implementing the Redevelopment Plan, the City will follow its customary procedures of having each such acquisition recommended by the Community Development Commission (or any successor commission) and

authorized by the City Council of the City. Acquisition of such real property as may be authorized by the City Council does not constitute a change in the nature of this Plan.

Land acquisition activities pursuant to the Land Acquisition Map will be initiated by the City within five years of the date of adoption of the Plan by the City.

As appropriate, the City may devote acquired property to temporary uses until such property is scheduled for disposition and redevelopment. The City may demolish improvements, remove and grade soils and prepare sites with soils and materials suitable for new construction. Clearance and demolition will, to the greatest extent possible, be timed to coincide with redevelopment activities so that tracts of land do not remain vacant for extended periods and so that the adverse effects of clearance activities may be minimized.

The City may (a) acquire any historic structure (whether a designated City or State landmark or on, or eligible for, nomination to the National Register of Historic Places); (b) demolish any non-historic feature of such structure; and (c) incorporate any historic structure or historic feature into a development on the subject property or adjoining property.

2. **Relocation**

Relocation assistance may be provided in order to facilitate redevelopment of portions of the Redevelopment Project Area and to meet other City objectives. Business or households legally occupying properties to be acquired by the City may be provided with relocation advisory and financial assistance as determined by the City.

3. **Provision of Public Works or Improvements**

The City may provide public improvements and facilities that are necessary to service the Project Area in accordance with this Redevelopment Plan and the comprehensive plan for development of the City as a whole. Public improvements and facilities may include, but are not limited to, the following:

*a) Streets and Utilities*

A range of individual roadway, utility and related improvement projects, from repair and resurfacing to major construction or reconstruction, may be undertaken.

*b) Parks and Open Space*

Improvements to existing or future parks, river walkways, open spaces and public plazas may be provided, including the construction of pedestrian walkways, stairways, lighting, landscaping and general beautification improvements may be provided for the use of the general public.

*c) Transportation Infrastructure*

Improvements and/or expansion of the existing CTA Transit Subway Station at Harrison Street and Clinton Street may be provided to support the increased demand resulting from future development within the Project Area.

Extension of the underground pedway system to connect major transit facilities within the Project Area, providing access during inclement weather, may be undertaken.

4. **Rehabilitation of Existing Buildings**

The City will encourage the rehabilitation of buildings that are basically sound and/or historically significant, and are located so as not to impede the Redevelopment Project.

5. **Job Training and Related Educational Programs**

Separate or combined programs designed to increase the skills of the labor force to meet employers' hiring needs and to take advantage of the employment opportunities within the Project Area may be implemented.

6. **Taxing Districts Capital Costs**

The City may reimburse all or a portion of the costs incurred by certain taxing districts in the furtherance of the objectives of this Redevelopment Plan.

7. **Interest Subsidies**

Funds may be provided to redevelopers for a portion of interest costs incurred by a redeveloper related to the construction, renovation or rehabilitation of a redevelopment project provided that:

(a) such costs are to be paid directly from the special tax allocation fund established pursuant to the Act;

(b) such payments in any one year may not exceed 30 percent of the annual interest costs incurred by the redeveloper with respect to the redevelopment project during that year;

(c) if there are not sufficient funds available in the special tax allocation fund to make the payment, then the amounts so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund; and

(d) the total of such interest payments paid pursuant to the Act may not exceed 30 percent of the total (i) costs paid or incurred by a redeveloper for a redevelopment project plus (ii) redevelopment project costs excluding any property assembly costs and any relocation costs incurred by the City pursuant to the Act.

**8. Analysis, Administration, Studies, Surveys, Legal, etc.**

The City may undertake or engage professional consultants, engineers, architects, attorneys, etc. to conduct various analyses, studies, surveys, administration or legal services to establish, implement and manage this Redevelopment Plan.

## *F. Redevelopment Project Costs*

The various redevelopment expenditures which are eligible for payment or reimbursement under the Act are reviewed below. Following this review is a list of estimated redevelopment project costs which are deemed to be necessary to implement this Redevelopment Plan (the "Redevelopment Project Costs").

**1. Eligible Redevelopment Project Costs**

Redevelopment project costs include the sum total of all reasonable or necessary costs incurred, estimated to be incurred, or incidental to this Redevelopment Plan pursuant to the Act. Such costs may include, without limitation, the following:

1) Costs of studies, surveys, development of plans and specifications, implementation and administration of the redevelopment plan including but not limited to, staff and professional service costs for architectural, engineering, legal, marketing, financial, planning or other services, provided that no charges for professional services are based on a percentage of the tax increment collected;

2) Property assembly costs, including but not limited to, acquisition of land and other property, real or personal, or rights or interests therein, demolition of buildings, and the clearing and grading of land;

3) Costs of rehabilitation, reconstruction or repair or remodeling of existing public or private buildings and fixtures;

4) Costs of the construction of public works or improvements;

5) Costs of job training and retraining projects;

6) Financing costs including, but not limited to, all necessary and incidental expenses related to the issuance of obligations and which may include payment of interest on any obligations issued hereunder accruing during the estimated period of construction of any redevelopment project for which such obligations are issued and for a period not exceeding 36 months following completion and including reasonable reserves related thereto;

7) All or a portion of a taxing district's capital costs resulting from a redevelopment project necessarily incurred or to be incurred in furtherance of the objectives of the redevelopment plan and project to the extent the municipality by written agreement accepts and approves such costs;

8) Relocation costs to the extent that a municipality determines that relocation costs shall be paid or is required to make payment of relocation costs by federal or state law;

9) Payment in lieu of taxes as defined in the Act;

10) Costs of job training, advanced vocational education or career education, including but not limited to, courses in occupational, semi-technical or technical fields leading directly to employment, incurred by one or more taxing districts, provided that such costs (i) are related to the establishment and maintenance of additional job training, advanced vocational education or career education programs for persons employed or to be employed by employers located in a redevelopment project area; and (ii) when incurred by a taxing district or taxing districts other than the municipality, are set forth in a written agreement by or among the municipality and the taxing district or taxing districts, which agreement describes the program to be undertaken including but not limited to, the number of employees to be trained, a description of the training and services to be provided, the number and type of positions available or to be available, itemized costs of the program and sources of funds to pay for the same, and the term of the agreement. Such costs include, specifically, the payment by community college districts of costs pursuant to Sections 3-37, 3-38, 3-40, and 3-40.1 of the Public Community College Act and by school districts of costs pursuant to Sections 10-22.20a and 10-23.3a of the School Code;

11) Interest cost incurred by a redeveloper related to the construction, renovation or rehabilitation of a redevelopment project provided that:

    1. such costs are to be paid directly from the special tax allocation fund established pursuant to this Act;

    2. such payments in any one year may not exceed 30 percent of the annual interest costs incurred by the redeveloper with regard to the redevelopment project during that year;

3. if there are not sufficient funds available in the special tax allocation fund to make the payment pursuant to this provision, then the amount so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund; and

4. the total of such interest payments incurred pursuant to this Act may not exceed 30 percent of the total: (i) costs paid or incurred by the redeveloper for such redevelopment project plus (ii) redevelopment project costs excluding any property assembly costs and any relocation costs incurred by a municipality pursuant to this Act.

12) Unless explicitly provided in the Act, the cost of construction of new privately-owned buildings shall not be an eligible redevelopment project cost.

If a special service area has been established pursuant to the Special Service Area Tax Act, 35 ILCS 235/0.01 *et. seq.* then any tax increment revenues derived from the tax imposed pursuant to the Special Service Area Tax Act may be used within the redevelopment project area for the purposes permitted by the Special Service Area Tax Act as well as the purposes permitted by the Act.

2. **Estimated Redevelopment Project Costs**

A range of redevelopment activities and improvements will be required to implement this Redevelopment Plan. The activities and improvements and their estimated costs are set forth in Exhibit II of this Redevelopment Plan. All estimates are based on 1998 dollars. Funds may be moved from one line item to another or to an eligible cost category described in this Plan.

Redevelopment Project Costs described in this Redevelopment Plan are intended to provide an upper estimate of expenditures. Within this upper estimate, adjustments may be made in line items without amending this Redevelopment Plan.

## *G. Sources of Funds to Pay Redevelopment Project Costs*

Funds necessary to pay for Redevelopment Project Costs and secure municipal obligations issued for such costs are to be derived primarily from Incremental Property Taxes. Other sources of funds which may be used to pay for Redevelopment Project Costs or secure municipal obligations are land disposition proceeds, state and federal grants, investment income, private financing and other legally permissible funds the City may deem appropriate. The City may incur redevelopment project costs which are paid for from funds of the City other than incremental taxes, and the City may then be reimbursed from such costs from incremental taxes. Also, the City may permit the utilization of guarantees, deposits and other forms of security made available by private sector developers. Additionally, the City may utilize revenues, other

than State sales tax increment revenues, received under the Act from one redevelopment project area for eligible costs in another redevelopment project area that is either contiguous to, or is separated only by a public right-of-way from, the redevelopment project area from which the revenues are received.

The Project Area is contiguous to the River South TIF and is separated only by a public right of way from the Near West Tax Increment Financing Redevelopment Project Area and may, in the future, be contiguous or separated by only a public right of way to other redevelopment project areas created under the Act. The City may utilize net incremental property taxes received from the Project Area to pay eligible redevelopment project costs, or obligations issued to pay such costs, in other contiguous redevelopment project areas or project areas separated only by a public right of way, and vice versa. The amount of revenue from the Project Area made available to support such contiguous redevelopment project areas or those separated only by a public right of way, when added to all amounts used to pay eligible Redevelopment Project Costs within the Project Area, shall not at any time exceed the total Redevelopment Project Costs described in this Redevelopment Plan.

The Project Area may become contiguous to, or be separated only by a public right of way from, redevelopment project areas created under the Industrial Jobs Recovery Law (65 ILCS 5/11-74.6-1, et seq.). If the City finds that the goals, objectives and financial success of such contiguous redevelopment project areas or those separated only by a public right of way are interdependent with those of the Project Area, the City may determine that it is in the best interests of the City and in furtherance of the purposes of the Redevelopment Plan that net revenues from the Project Area be made available to support any such redevelopment project areas. The City therefore proposes to utilize net incremental revenues received from the Project Area to pay eligible redevelopment project costs (which are eligible under the Industrial Jobs Recovery Law referred to above) in any such areas and vice versa. Such revenues may be transferred or loaned between the Project Area and such areas The amount of revenue from the Project Area so made available, when added to all amounts used to pay eligible Redevelopment Project Costs within the Project Area or other areas as described in the preceding paragraph, shall not at any time exceed the total Redevelopment Project Costs described in Table 1 of this Redevelopment Plan.

## *H. Issuance of Obligations*

The City may issue obligations secured by Incremental Property Taxes pursuant to Section 11-74.4-7 of the Act. To enhance the security of a municipal obligation, the City may pledge its full faith and credit through the issuance of general obligation bonds. Additionally, the City may provide other legally permissible credit enhancements to any obligations issued pursuant to the Act.

All obligations issued by the City pursuant to this Redevelopment Plan and the Act shall be retired within 23 years from the adoption of the ordinance approving the Project Area and the Re-

development Plan, such ultimate retirement date occurring in the year 2021. Also, the final maturity date of any such obligations which are issued may not be later than 20 years from their respective dates of issue. One or more series of obligations may be sold at one or more times in order to implement this Redevelopment Plan. Obligations may be issued on a parity or subordinated basis.

In addition to paying Redevelopment Project Costs, Incremental Property Taxes may be used for the scheduled retirement of obligations, mandatory or optional redemptions, establishment of debt service reserves and bond sinking funds. To the extent that Incremental Property Taxes are not needed for these purposes, any excess Incremental Property Taxes shall then become available for distribution annually to taxing districts having jurisdiction over the Project Area in the manner provided by the Act.

## *I. Valuation of the Project Area*

### 1. Most Recent EAV of Properties in the Project Area

The most recent 1997 EAV of all taxable parcels in the Project Area is estimated to be $36,047,464. This EAV is based on 1997 EAV and is subject to verification by the County Clerk. After verification, the final figure shall be certified by the County Clerk. This certified amount shall become the Certified Initial EAV from which all Incremental Property Taxes in the Project Area will be calculated by the County.

### 2. Anticipated Equalized Assessed Valuation

By the tax year 2021 (collection year 2022) and following roadway and utility improvements, installation of additional and upgraded lighting, improved signage and landscaping, etc. and substantial completion of potential Redevelopment Projects, the EAV of the Project Area is estimated to total between $204,000,000 and $ 231,000,000. Both estimates are based on several key assumptions, including: 1) redevelopment of the Project Area will occur in a timely manner; 2) approximately 2,100,000 square feet of office/retail space will be constructed in the Project Area and occupied by 2021; 3) approximately 1,400,000 square feet of residential space will be constructed in the Project Area and occupied by 2021; 4) a hotel with approximately 150 rooms will be constructed in the Project Area and occupied by 2021; 5) an estimated annual inflation in EAV of 2 percent will be realized through 2021, and 6) the five year average state equalization factor of 2.1240 (tax years 1992 through 1996) is used in all years to calculate estimated EAV.

# VI. LACK OF GROWTH AND DEVELOPMENT THROUGH INVESTMENT BY PRIVATE ENTERPRISE

As described in *Section III* of this Redevelopment Plan, the Project Area as a whole is adversely impacted by the presence of numerous conservation and blight factors, and these factors are reasonably distributed throughout the Project Area. Conservation and blight factors within the Project Area are widespread and represent major impediments to sound growth and development.

The decline of and the lack of private investment in the Project Area are evidenced by the following:

**Physical Condition of the Project Area**

- The Project Area is characterized by age (91% of the buildings are 35 years or older), obsolescence, deterioration, structures below minimum code specifications, excessive vacancies, depreciation of physical maintenance, and an overall lack of community planning .
- In over five years between January 1993 and May 1998 the City's Building Department issued 18 building code violations to 18 different buildings within the Project Area. This is 56% of the total buildings within the Project Area.
- A majority of the Project Area's infrastructure (i.e. streets, alleys, curbs and gutters, street lighting and sidewalks) needs major repair or replacement.

**Lack of New Construction and Renovation by Private Enterprise**

- Within the last five years, no new buildings have been built in the Project Area. In this same time period, only three of the 32 buildings in the Project Area indicated significant building permit costs. The total building permit cost for these three buildings is $2,034,080. Seventy-four percent (74%) of the total cost is attributable to interior renovations to the vacant hotel located at Harrison Street and Canal Street. Overall, the investment is very limited and scattered having little to no impact on the Project Area.
- Five warehouse structures have been demolished between January 1, 1993 and May 20, 1998 within the Project Area. This indicates a decline in business activity in the Project Area since these demolitions have not been replaced with new construction and the current use of the properties are surface parking lots.

**Lack of Investment and Growth by Private Enterprise**

- Between 1991 and 1997, the AV of the Project Area decreased from $24,639,359 to $16,774,845, a decrease of $7,864,514 or 31.9 percent. Over this same period, the AV of the City as a whole increased by 16.25 percent. The majority of the significant decrease in AV is attributable to two buildings within the Project Area. The first building is the parking garage owned by Amtrak located at Jackson and Canal Streets which had an AV of $4,939,999 in 1991 and then later became tax exempt. The AV of the second building, located at 547 West Jackson, was reduced by $2,878,543 between 1991 and 1997 because it is owned and partially occupied by the public Commuter Rail Division of RTA. Excluding these two buildings from the analysis, the AV of the Project Area between 1991 and 1997 decreased $45,972 or .27 percent.
- Between 1991 and 1997, the EAV of the Project Area decreased from $50,567,356 to $36,047,464, a decrease of $14,519,892 or 28.7 percent. Over this same period, the EAV of the City as a whole increased by 21.7 percent. As stated in the above paragraph, the majority of the significant decrease in EAV is attributable to two buildings within the Project Area. Excluding these two buildings from the analysis, the EAV of the Project Area between 1991 and 1997 decreased $1,526,099 or 4.4 percent.
- A significant number of buildings within the Project Area are vacant or underutilized. In particular, the Old Main Post Office has been vacant for almost four years, which

represents over 2.4 million square feet of undeveloped space. The building located at 444 West Jackson has been vacant for over 10 years, which totals over 80,000 square feet of undeveloped space. Also, Union Station has been approximately 60 percent vacant for over 15 years. In addition to the above mentioned buildings, close to 100,000 square feet of vacant space is reported to exist in six other buildings within the Project Area. This vacant space is evidence of the lack of growth and development within the Project Area.

The following impediments to redevelopment illustrate why the Project Area would not reasonably be anticipated to be developed on a comprehensive and coordinated basis without the intervention of the City and the adoption of this Redevelopment Plan.

- The sheer magnitude of the adaptive reuse component of the Redevelopment Project is a deterrent to private investment. In particular, the former Main Post Office alone, has over 2.4 million square feet of available space and approximately 60 percent of Union Station has been available for redevelopment for over 15 years. The building located at 444 W. Jackson Street has been vacant for over 10 years, and contains over 80,000 square feet of undeveloped space. Also, within the Project Area there are numerous vacant warehouse/light industrial buildings available for adaptive reuse.

- The costs associated with the adaptive reuse of the former Main Post Office which have historically been distribution in nature are prohibitive, especially for its size and magnitude of the historic buildings. These extraordinary costs rule out private investment by most developers.

- The costs associated with the adaptive reuse of the vacant building located at 444 W. Jackson Street are also prohibitive due to the design of the building. Since the building was specifically built to be a trading area, the design of the building does not lend itself to be easily converted into office space. Essentially, the building is an empty shell, obsolete in its design and space due to the excessive ceiling heights and open floors and contains interior components in a partially demolished condition and an obsolete mechanical system. The building's obsolete design, coupled with years of deferred maintenance, requires significant investment and rehabilitation to adapt the building for a marketable use.

- The architecturally and historically significant former Main Post Office facility will require substantial investment to preserve the structures, including the renovation and restoration of the exterior facades, replacement of windows, doors, masonry and all other exterior elements.

- Extensive sidewalk repairs, street lighting, landscaping and other infrastructure improvements are necessary to transform the Project Area into a pedestrian-friendly environment.

In summary, the Project Area is not yet a blighted area, but is deteriorating and declining and may become a blighted area. The Project Area on the whole has not been subject to growth and development through investment by private enterprise. The Project Area would not reasonably be anticipated to be developed without the adoption of this Redevelopment Plan for the Project Area.

# VII. FINANCIAL IMPACT

Without the adoption of the Redevelopment Plan and TIF, the Project Area is not reasonably expected to be redeveloped by private enterprise. In the absence of City-sponsored redevelopment initiatives, there is a prospect that conservation and blight factors will continue to exist and spread, and the Project Area on the whole and adjacent properties will become less attractive for the maintenance and improvement of existing buildings and sites. In the absence of City-sponsored redevelopment initiatives, erosion of the assessed valuation of property in and outside of the Project Area could lead to a reduction of real estate tax revenue to all taxing districts.

*Section V* of this Redevelopment Plan describes the comprehensive, area-wide Redevelopment Project proposed to be undertaken by the City to create an environment in which private investment can occur. The Redevelopment Project will be staged over a period of years consistent with local market conditions and available financial resources required to complete the various redevelopment improvements and activities as well as Redevelopment Projects set forth in this Redevelopment Plan. Successful implementation of this Redevelopment Plan is expected to result in new private investment in rehabilitation of buildings and new construction on a scale sufficient to eliminate problem conditions and to return the area to a long-term sound condition.

The Redevelopment Project is expected to have significant short- and long-term positive financial impacts on the taxing districts affected by this Redevelopment Plan. In the short-term, the City's effective use of TIF can be expected to stabilize existing assessed values in the Project Area, thereby stabilizing the existing tax base for local taxing agencies. In the long-term, after the completion of all redevelopment improvements and activities, Redevelopment Projects and the payment of all Redevelopment Project Costs and municipal obligations, the taxing districts will benefit from the enhanced tax base which results from the increase in EAV caused by the Redevelopment Projects.

# VIII. DEMAND ON TAXING DISTRICT SERVICES

The following major taxing districts presently levy taxes against properties located within the Project Area:

Cook County. The County has principal responsibility for the protection of persons and property, the provision of public health services and the maintenance of County highways.

Cook County Forest Preserve District. The Forest Preserve District is responsible for acquisition, restoration and management of lands for the purpose of protecting and preserving open space in the City and County for the education, pleasure and recreation of the public.

Metropolitan Water Reclamation District of Greater Chicago. This district provides the main trunk lines for the collection of waste water from cities, villages and towns, and for the treatment and disposal thereof.

Chicago Community College District 508. This district is a unit of the State of Illinois' system of public community colleges, whose objective is to meet the educational needs of residents of the City and other students seeking higher education programs and services.

Board of Education of the City of Chicago. General responsibilities of the Board of Education include the provision, maintenance and operations of educational facilities and the provision of educational services for kindergarten through twelfth grade. No public schools are located in the Project Area.

Chicago Park District. The Park District is responsible for the provision, maintenance and operation of park and recreational facilities throughout the City and for the provision of recreation programs. There are no parks located within the Project Area.

Chicago School Finance Authority. The Authority was created in 1980 to exercise oversight and control over the financial affairs of the Board of Education.

City of Chicago. The City is responsible for the provision of a wide range of municipal services, including: police and fire protection; capital improvements and maintenance; water supply and distribution; sanitation service; building, housing and zoning codes, etc. A fire station is located within the Project Area and is illustrated in Figure 5, *Surrounding Community Facilities*.

City of Chicago Library Fund. General responsibilities of the Library Fund include the provision, maintenance and operation of the City's library facilities.

In addition to the major taxing districts summarized above, the Chicago Urban Transportation District, and the City of Chicago Special Service Area 12 have taxing jurisdiction over part or all of the Project Area. The Chicago Urban Transportation District (formerly a separate taxing district from the City) no longer extend tax levies, but continues to exist for the purpose of receiving delinquent taxes.

## *A. Impact of the Redevelopment Project*

The replacement of vacant and underutilized properties with business, residential, and other development may cause increased demand for services and/or capital improvements to be provided by the Metropolitan Water Reclamation District, the City, the Board of Education and the Chicago Park District. The estimated nature of these increased demands for services on these taxing districts are described below.

Metropolitan Water Reclamation District of Greater Chicago. The replacement of vacant and underutilized properties with new development may cause increased demand

for the services and/or capital improvements provided by the Metropolitan Water Reclamation District.

City of Chicago. The replacement of vacant and underutilized properties with new development may increase the demand for services and programs provided by the City, including police protection, fire protection, sanitary collection, recycling, etc.

Board of Education. The addition of new households with school-aged children to the Project Area may increase the demand for services and programs provided by the Board of Education. No public schools are located within the boundaries of the Project Area. The nearest public schools are the William Jones Metropolitan High School, the Andrew Jackson Language Academy, Skinner Elementary School and the Whitney Young Magnet High School, the closest of which is located approximately one mile outside the boundaries of the Project Area. The locations of these schools are illustrated in Figure 5, *Surrounding Community Facilities.*

A survey was recently completed of seven former industrial buildings in the greater South and West Loop areas which have been rehabilitated and converted to loft-type, residential developments (three rental buildings and four condominiums). Of the seven buildings surveyed, three contained households with children and four consisted solely of households with no children. Of the 655 total units within these seven buildings, only thirteen (2.0 percent) contained households with children. This preliminary survey did not identify the number of school-age children within the units that contained children. As these developments are believed to consist of units which are similar to the type proposed for the former warehouse and office buildings within the Project Area, it is expected that the households that may be added to the Project Area will contain few school-age children and that the impact of the Redevelopment Project on the Board of Education may be minimal.

Chicago Park District. The replacement of vacant and underutilized properties with residential, business and other development may increase the demand for services, programs and capital improvements provided by the Chicago Park District within and adjacent to the Project Area. These public services or capital improvements may include, but are not necessarily limited to, the provision of additional open spaces and recreational facilities by the Chicago Park District. Currently, there are no parks located within the Project Area. The nearest parks are Dearborn Park and Grant Park located approximately one mile east of the Project Area and Sheridan Park and Skinner Park located approximately one mile west of the Project Area. The locations of these parks are illustrated in Figure 5, *Surrounding Community Facilities.*

## *B. Program to Address Increased Demand for Services or Capital Improvements*

The following activities represent the City's program to address increased demand for services or capital improvements provided by the impacted taxing districts.

- It is expected that any increase in demand for treatment of sanitary and storm sewage associated with the Project Area can be adequately handled by existing treatment facilities maintained and operated by the Metropolitan Water Reclamation District. Therefore, no special program is proposed for the Metropolitan Water Reclamation District.

- It is expected that any increase in demand for City services and programs associated with the Project Area can be adequately handled by existing City, police, fire protection, sanitary collection and recycling services and programs maintained and operated by the City. Therefore, no special programs are proposed for the City.

- It is expected that the households that may be added to the Project Area will contain few school-aged children and, at this time, no special program is proposed for the Board of Education. The City and the Board of Education, will attempt to ensure that any increased demands for the services and capital improvements provided by the Board of Education are addressed in connection with any particular residential development in the Project Area.

- It is expected that the households and businesses that may be added to the Project Area may generate additional demand for recreational services and programs and may create the need for additional open spaces and recreational facilities operated by the Chicago Park District. The City intends to monitor development in the Project Area and, with the cooperation of the Chicago Park District, will attempt to ensure that any increased demands for the services and capital improvements provided by the Chicago Park District are addressed in connection with any particular residential and business development. One or more open space facilities will be provided to secure the needs of a rapidly expanding residential population and existing and future employees of the Project Area and nearby areas.

- It is expected that any increase in demand for Cook County, Cook County Forest Preserve District, and the Chicago Community College District 508's services and programs associated with the Project Area can be adequately handled by services and programs maintained and operated by these taxing districts. Therefore, at this time, no special programs are proposed for these taxing districts. Should demand increase so that it exceeds existing service and program capabilities, the City will work with the affected taxing district to determine what, if any, program is necessary to provide adequate services.

Exhibit II to this Redevelopment Plan illustrates the preliminary allocation of Redevelopment Project Costs.

## IX. CONFORMITY OF THE REDEVELOPMENT PLAN FOR THE PROJECT AREA TO LAND USES APPROVED BY THE PLANNING COMMISSION OF THE CITY

This Redevelopment Plan and the Redevelopment Project described herein include land uses which will be approved by the Chicago Plan Commission prior to the adoption of the Redevelopment Plan.

## X. PHASING AND SCHEDULING

A phased implementation strategy will be utilized to achieve comprehensive and coordinated redevelopment of the Project Area.

It is anticipated that City expenditures for Redevelopment Project Costs will be carefully staged on a reasonable and proportional basis to coincide with Redevelopment Project expenditures by private developers and the receipt of Incremental Property Taxes by the City.

The estimated date for completion of Redevelopment Projects is no later than the year 2021.

## XI. PROVISIONS FOR AMENDING THIS REDEVELOPMENT PLAN

This Redevelopment Plan may be amended pursuant to the Act.

## XII. COMMITMENT TO FAIR EMPLOYMENT PRACTICES AND AFFIRMATIVE ACTION PLAN

The City is committed to and will affirmatively implement the following principles with respect to this Redevelopment Plan:

A) The assurance of equal opportunity in all personnel and employment actions, includ-

ing, but not limited to: hiring, training, transfer, promotion, discipline, fringe benefits, salary, employment working conditions, termination, etc., without regard to race, color, religion, sex, age, handicapped status, national origin, creed or ancestry.

B) This commitment to affirmative action will ensure that all members of the protected groups are sought out to compete for all job openings and promotional opportunities.

C) Redevelopers will meet City of Chicago standards for participation of Minority Business Enterprises and Woman Business Enterprises and the City Resident Construction Worker Employment Requirements as required in Redevelopment Agreements.

In order to implement these principles, the City shall require and promote equal employment practices and affirmative action on the part of itself and its contractors and vendors. In particular, parties engaged by the City shall be required to agree to the principles set forth in this section.

[Figure 1 referred to in this Canal/Congress Tax Increment Financing Redevelopment Project and Plan constitutes Exhibit "E" to the ordinance and is printed on page ___ of this Journal.]

[Figures 2, 3, 4, 4a -- Site 1, and 5 referred to in this Canal/ Congress Tax Increment Financing Redevelopment Project and Plan printed on pages ___ through ___ of this Journal.]

[(Sub)Exhibit 1 referred to in this Canal/Congress Tax Increment Financing Redevelopment Project and Plan constitutes Exhibit "C" to the ordinance and is printed on pages ___ through ___ of this Journal.]

(Sub)Exhibits II, III and IV referred to in this Canal/Congress Tax Increment Financing Redevelopment Project and Plan read as follows:

*(Sub)Exhibit II.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Estimated Redevelopment Project Costs.*

| ELIGIBLE EXPENSE | ESTIMATED COST |
|---|---|
| **Analysis, Administration Studies, Surveys, Legal, Etc.** | $ 2,500,000 |
| **Property Assembly** | |
| - Acquisition | $ 5,000,000 |
| - Site Prep, Demolition and Environmental Remediation | $10,000,000 |
| **Rehabilitation of Existing Buildings** | $43,000,000 |
| **Public Works & Improvements** | |
| - Streets and Utilities | $ 6,000,000 |
| - Parks and Open Space | $ 9,000,000 |
| **Taxing Districts Capital Costs** | $ 1,200,000 |
| **Relocation** | $ 500,000 |
| **Job Training** | $ 5,000,000 |
| **Developer/Interest Subsidy** | $ 6,500,000 |
| TOTAL REDEVELOPMENT COSTS | $88,700,000[1] |

[1] Total Redevelopment Project Costs exclude any additional financing costs, including any interest expense, capitalized interest and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Project Costs. Total Project Costs are inclusive of redevelopment project costs in contiguous redevelopment project areas that are permitted under the Act to be paid from incremental property taxes.

*(Sub)Exhibit III.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*1997 Estimated E.A.V. By Tax Parcel.*

| Count | PIN | Estimated 1997 EAV | Rail Road or Exempt |
|---|---|---|---|
| 1 | 17-09-339-005-0000 | 128,354 | EX |
| 2 | 17-09-339-006-0000 | - | EX |
| 3 | 17-09-339-007-0000 | - | EX |
| 4 | 17-09-339-010-0000 | - | EX |
| 5 | 17-09-339-011-0000 | - | EX |
| 6 | 17-09-339-012-0000 | - | EX |
| 7 | 17-09-339-013-0000 | - | EX |
| 8 | 17-09-339-014-0000 | - | EX |
| 9 | 17-09-339-015-0000 | - | EX |
| 10 | 17-16-100-019-0000 | - | EX |
| 11 | 17-16-100-020-0000 | - | EX |
| 12 | 17-16-100-031-8001 | - | |
| 13 | 17-16-100-031-8002 | 6,180 | EX |
| 14 | 17-16-100-032-8001 | - | |
| 15 | 17-16-100-032-8002 | 6,180 | EX |
| 16 | 17-16-100-033-8001 | - | |
| 17 | 17-16-100-033-8002 | 12,537 | EX |
| 18 | 17-16-100-034-8001 | - | |
| 19 | 17-16-100-034-8002 | 6,627 | EX |
| 20 | 17-16-100-035-8001 | - | |
| 21 | 17-16-100-035-8002 | 4,410 | EX |
| 22 | 17-16-100-036-8001 | - | |
| 23 | 17-16-100-036-8002 | 3,438 | EX |
| 24 | 17-16-100-037-8001 | - | |
| 25 | 17-16-100-037-8002 | 5,381 | EX |
| 26 | 17-16-100-038-8001 | - | |
| 27 | 17-16-100-038-8002 | 11,492 | EX |
| 28 | 17-16-100-039-8001 | - | |
| 29 | 17-16-100-039-8002 | 15,451 | EX |
| 30 | 17-16-100-040-8001 | - | |
| 31 | 17-16-100-040-8002 | 7,414 | EX |
| 32 | 17-16-100-041-8001 | - | |
| 33 | 17-16-100-041-8002 | 1,440 | EX |
| 34 | 17-16-100-042-8001 | - | |
| 35 | 17-16-100-042-8002 | 19,215 | EX |
| 36 | 17-16-100-043-0000 | - | |
| 37 | 17-16-105-015-0000 | 456,254 | |
| 38 | 17-16-105-027-0000 | 261,089 | |
| 39 | 17-16-106-002-0000 | 65,047 | |
| 40 | 17-16-106-003-0000 | 79,748 | |
| 41 | 17-16-106-008-0000 | 223,853 | |
| 42 | 17-16-106-012-0000 | 12,354 | |
| 43 | 17-16-106-016-0000 | 9,292 | |
| 44 | 17-16-106-017-0000 | 99,941 | |
| 45 | 17-16-106-018-0000 | 97,019 | |
| 46 | 17-16-106-019-0000 | 206,907 | |
| 47 | 17-16-106-021-0000 | 2,452 | |
| 48 | 17-16-106-022-0000 | 9,292 | |
| 49 | 17-16-106-025-0000 | 196,747 | |
| 50 | 17-16-106-026-0000 | 232,307 | |
| 51 | 17-16-106-030-0000 | 382,025 | |
| 52 | 17-16-106-033-0000 | 1,626,936 | |
| 53 | 17-16-107-001-0000 | 137,895 | |
| 54 | 17-16-107-002-0000 | 193,113 | |
| 55 | 17-16-107-003-0000 | 128,891 | |
| 56 | 17-16-107-004-0000 | 57,997 | |
| 57 | 17-16-107-005-0000 | 57,997 | |
| 58 | 17-16-107-006-0000 | 64,441 | |
| 59 | 17-16-107-007-0000 | 319,821 | |
| 60 | 17-16-107-008-0000 | 319,529 | |
| 61 | 17-16-107-009-0000 | 160,755 | |
| 62 | 17-16-107-010-0000 | 321,555 | |
| 63 | 17-16-107-012-0000 | 131,732 | |
| 64 | 17-16-107-013-0000 | 131,902 | |
| 65 | 17-16-107-014-0000 | 131,732 | |
| 66 | 17-16-107-015-0000 | 438,410 | |
| 67 | 17-16-107-016-0000 | 391,317 | |
| 68 | 17-16-107-017-0000 | 178,352 | |
| 69 | 17-16-107-019-0000 | 159,309 | |
| 70 | 17-16-107-020-0000 | 244,513 | |
| 71 | 17-16-107-022-0000 | 357,581 | |
| 72 | 17-16-111-001-0000 | 129,925 | |
| 73 | 17-16-111-002-0000 | 76,439 | |
| 74 | 17-16-111-003-0000 | 80,272 | |
| 75 | 17-16-111-004-0000 | 48,514 | |
| 76 | 17-16-111-005-0000 | 46,223 | |
| 77 | 17-16-111-006-0000 | 46,223 | |
| 78 | 17-16-111-007-0000 | 48,256 | |
| 79 | 17-16-111-008-0000 | 98,495 | |
| 80 | 17-16-111-009-0000 | 96,406 | |
| 81 | 17-16-111-010-0000 | 87,069 | |
| 82 | 17-16-111-011-0000 | 87,069 | |

| Count | PIN | Estimated 1997 EAV | Rail Road or Exempt |
|---|---|---|---|
| 83 | 17-16-111-012-0000 | 87,069 | |
| 84 | 17-16-111-013-0000 | 87,069 | |
| 85 | 17-16-111-014-0000 | 28,211 | |
| 86 | 17-16-111-017-0000 | 127,802 | |
| 87 | 17-16-111-019-0000 | 82,372 | |
| 88 | 17-16-111-020-0000 | 497,313 | |
| 89 | 17-16-111-021-0000 | 2,531,402 | |
| 90 | 17-16-111-022-0000 | - | EX |
| 91 | 17-16-111-023-0000 | 1,626,666 | |
| 92 | 17-16-111-024-0000 | 76,707 | |
| 93 | 17-16-111-025-0000 | 109,431 | |
| 94 | 17-16-111-026-0000 | 137,985 | |
| 95 | 17-16-111-027-0000 | 72,029 | |
| 96 | 17-16-113-002-0000 | 381,559 | |
| 97 | 17-16-113-003-0000 | 761,383 | |
| 98 | 17-16-113-009-0000 | 1,146,608 | |
| 99 | 17-16-113-010-0000 | 3,336,739 | |
| 100 | 17-16-114-003-0000 | 4 | |
| 101 | 17-16-115-003-6001 | - | RR |
| 102 | 17-16-115-003-6030 | - | EX |
| 103 | 17-16-115-004-6001 | - | RR |
| 104 | 17-16-115-004-6003 | - | EX |
| 105 | 17-16-117-017-0000 | - | EX |
| 106 | 17-16-117-018-0000 | 141,389 | |
| 107 | 17-16-117-019-0000 | 134,936 | |
| 108 | 17-16-117-036-0000 | 67,108 | |
| 109 | 17-16-117-037-0000 | - | EX |
| 110 | 17-16-117-038-0000 | 282,518 | |
| 111 | 17-16-117-039-0000 | - | EX |
| 112 | 17-16-118-003-0000 | 133,017 | |
| 113 | 17-16-118-004-0000 | 233,364 | |
| 114 | 17-16-118-005-0000 | 251,608 | |
| 115 | 17-16-118-006-0000 | 540,178 | |
| 116 | 17-16-118-007-0000 | - | |
| 117 | 17-16-118-008-0000 | - | |
| 118 | 17-16-118-009-0000 | - | |
| 119 | 17-16-118-010-0000 | - | |
| 120 | 17-16-118-011-0000 | - | |
| 121 | 17-16-118-012-0000 | - | |
| 116 | 17-16-118-013-0000 | 970,071 | |
| 117 | 17-16-118-014-0000 | 78,005 | |
| 118 | 17-16-118-015-0000 | 1,009,014 | |
| 119 | 17-16-118-016-0000 | 522,612 | |
| 120 | 17-16-119-001-0000 | - | EX |
| 121 | 17-16-119-002-0000 | - | EX |
| 122 | 17-16-119-003-0000 | 225,377 | |
| 123 | 17-16-119-004-0000 | 1,039,964 | |
| 124 | 17-16-119-005-0000 | 370,107 | |
| 125 | 17-16-119-006-0000 | - | EX |
| 126 | 17-16-119-007-0000 | 98,862 | |
| 127 | 17-16-119-008-0000 | 128,603 | |
| 128 | 17-16-119-009-0000 | 243,157 | |
| 129 | 17-16-119-010-0000 | 104,093 | |
| 130 | 17-16-119-011-0000 | 104,073 | |
| 131 | 17-16-119-012-0000 | 160,970 | |
| 132 | 17-16-119-013-0000 | 175,587 | |
| 133 | 17-16-119-020-0000 | 142 | |
| 134 | 17-16-119-021-0000 | - | EX |
| 135 | 17-16-119-022-0000 | - | EX |
| 136 | 17-16-119-023-0000 | - | EX |
| 137 | 17-16-119-024-0000 | - | EX |
| 138 | 17-16-119-025-0000 | - | EX |
| 139 | 17-16-119-026-0000 | - | EX |
| 140 | 17-16-119-027-0000 | - | EX |
| 141 | 17-16-119-028-0000 | - | EX |
| 142 | 17-16-119-029-0000 | - | EX |
| 143 | 17-16-119-030-0000 | 2 | |
| 144 | 17-16-119-031-0000 | - | EX |
| 145 | 17-16-119-032-0000 | 2 | |
| 146 | 17-16-119-033-0000 | - | EX |
| 147 | 17-16-119-034-0000 | 2 | |
| 148 | 17-16-119-035-0000 | - | EX |
| 149 | 17-16-119-036-0000 | 2 | |
| 150 | 17-16-119-037-0000 | - | EX |
| 151 | 17-16-119-038-0000 | 2 | |
| 152 | 17-16-119-039-0000 | - | EX |
| 153 | 17-16-119-040-0000 | 2 | |
| 154 | 17-16-119-041-0000 | - | EX |
| 155 | 17-16-119-042-0000 | - | EX |
| 156 | 17-16-119-043-0000 | - | EX |
| 157 | 17-16-119-044-0000 | - | EX |
| 158 | 17-16-119-045-0000 | - | EX |

| Count | PIN | Estimated 1997 EAV | Rail Road or Exempt |
|---|---|---|---|
| 159 | 17-16-119-046-0000 | - | EX |
| 160 | 17-16-119-047-0000 | - | EX |
| 161 | 17-16-119-048-0000 | 2 | |
| 162 | 17-16-119-049-0000 | - | EX |
| 163 | 17-16-119-050-0000 | 2 | |
| 164 | 17-16-119-051-0000 | - | EX |
| 165 | 17-16-119-052-0000 | 4 | |
| 166 | 17-16-119-053-0000 | - | EX |
| 167 | 17-16-119-054-0000 | 4 | |
| 168 | 17-16-119-055-0000 | 4 | |
| 169 | 17-16-119-056-0000 | 4 | |
| 170 | 17-16-119-057-0000 | 4 | |
| 171 | 17-16-119-058-0000 | 4 | |
| 172 | 17-16-119-059-0000 | 4 | |
| 173 | 17-16-119-060-0000 | 4 | |
| 174 | 17-16-119-061-0000 | 4 | |
| 175 | 17-16-120-008-8001 | - | EX |
| 176 | 17-16-120-008-8002 | 5,817 | |
| 177 | 17-16-120-008-8003 | 5,817 | |
| 178 | 17-16-120-009-0000 | 1,170,972 | |
| 179 | 17-16-120-010-0000 | - | EX |
| 180 | 17-16-122-034-0000 | - | EX |
| 181 | 17-16-122-035-0000 | - | EX |
| 182 | 17-16-122-044-0000 | - | EX |
| 183 | 17-16-122-045-0000 | - | EX |
| 184 | 17-16-122-046-0000 | - | EX |
| 185 | 17-16-125-006-8001 | - | EX |
| 186 | 17-16-125-006-8002 | 8,299 | |
| 187 | 17-16-125-011-0000 | - | |
| 188 | 17-16-126-001-0000 | 1,956,679 | |
| 189 | 17-16-126-013-0000 | 2,024,318 | |
| 190 | 17-16-126-015-8001 | - | EX |
| 191 | 17-16-126-015-8002 | 16,048 | |
| 192 | 17-16-129-012-0000 | 97,986 | |
| 193 | 17-16-129-013-0000 | 97,986 | |
| 194 | 17-16-129-014-0000 | 97,986 | |
| 195 | 17-16-129-015-0000 | 97,986 | |
| 196 | 17-16-129-016-0000 | 115,340 | |
| 197 | 17-16-129-017-0000 | 118,778 | |
| 198 | 17-16-129-018-0000 | 118,778 | |
| 199 | 17-16-129-019-0000 | 49,996 | |
| 200 | 17-16-129-020-0000 | 48,733 | |
| 201 | 17-16-129-021-0000 | 48,733 | |
| 202 | 17-16-129-022-0000 | 57,786 | |
| 203 | 17-16-129-023-0000 | 48,733 | |
| 204 | 17-16-129-024-0000 | 115,381 | |
| 205 | 17-16-129-048-0000 | - | EX |
| 206 | 17-16-129-049-0000 | 99,778 | |
| 207 | 17-16-129-057-0000 | - | EX |
| 208 | 17-16-129-059-0000 | - | EX |
| 209 | 17-16-129-061-0000 | - | EX |
| 210 | 17-16-129-063-0000 | - | EX |
| 211 | 17-16-129-067-0000 | - | EX |
| 212 | 17-16-129-069-0000 | - | EX |
| 213 | 17-16-129-072-0000 | - | EX |
| 214 | 17-16-129-074-0000 | - | EX |
| 215 | 17-16-129-076-0000 | - | EX |
| 216 | 17-16-129-079-0000 | - | EX |
| 217 | 17-16-129-081-0000 | 1,084,380 | |
| 218 | 17-16-129-082-8001 | - | EX |
| 219 | 17-16-129-082-8002 | 8,733 | |
| 220 | 17-16-129-083-8001 | - | EX |
| 221 | 17-16-129-083-8002 | 8,733 | |
| 222 | 17-16-129-084-8001 | - | EX |
| 223 | 17-16-129-084-8002 | 10,353 | |
| 224 | 17-16-129-085-8001 | - | EX |
| 225 | 17-16-129-085-8002 | 10,353 | |
| 226 | 17-16-129-086-0000 | 1,381,854 | |
| 227 | 17-16-130-001-0000 | - | RR |
| 228 | 17-16-130-002-0000 | - | EX |
| 229 | 17-16-130-004-0000 | - | EX |
| 230 | 17-16-130-005-0000 | - | EX |
| 231 | 17-16-500-035-8001 | - | EX |
| 232 | 17-16-500-035-8002 | 9,558 | |
| 233 | 17-16-500-036-8001 | - | EX |
| 234 | 17-16-500-036-8002 | 7,158 | |
| 235 | 17-16-500-037-8001 | - | EX |
| 236 | 17-16-500-037-8002 | 45,703 | |
| 237 | 17-16-500-037-8003 | 12,440 | |
| | **Total Estimated 1997 EAV $** | **36,047,464** | |

*Figure 2.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Land-Use Plan.*

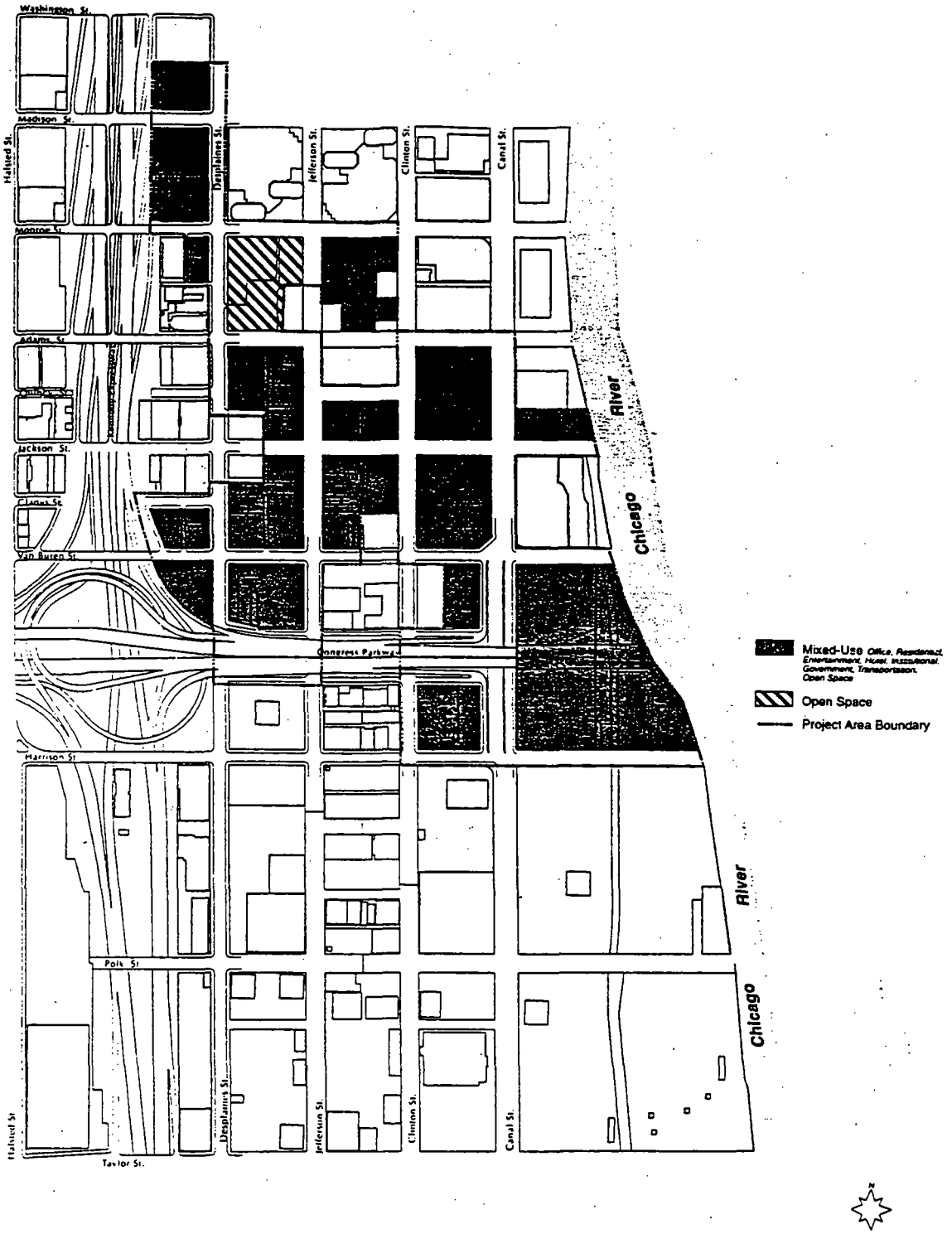

*Figure 3.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Subarea Plan.*

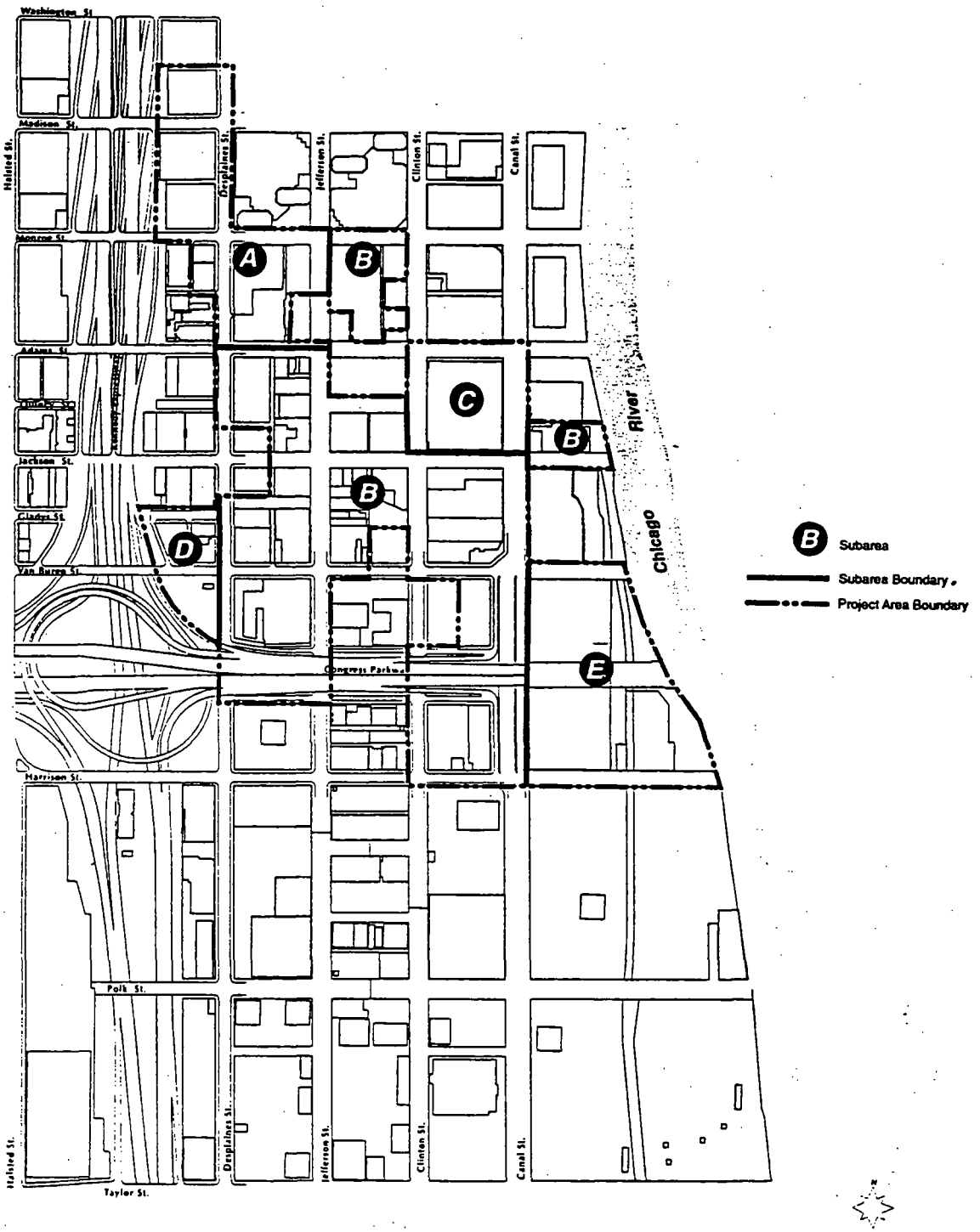

*Figure 4.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Land Acquisition Overview.*

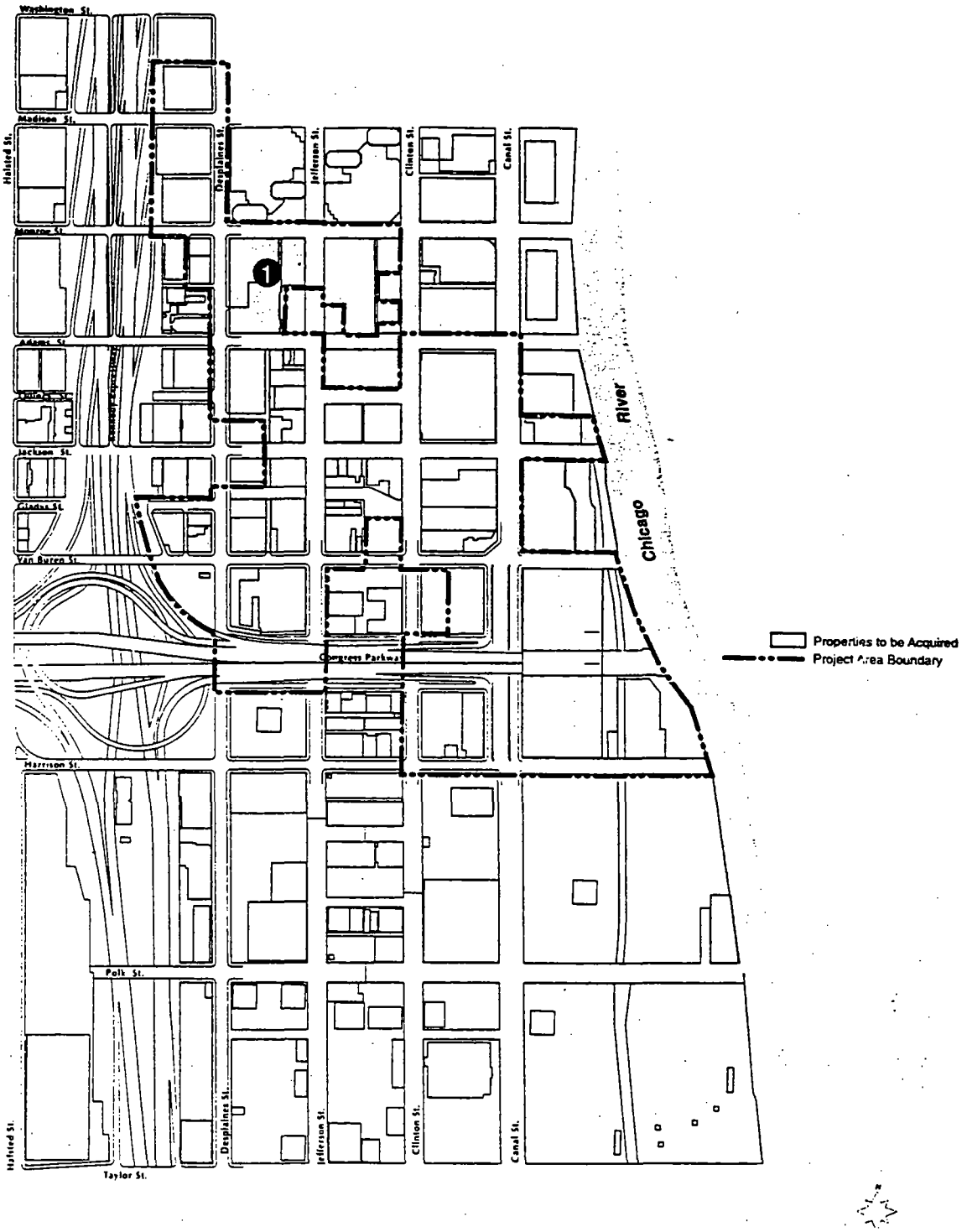

*Figure 4a -- Site 1.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Land Acquisition By Block And Parcel Identification Number.*

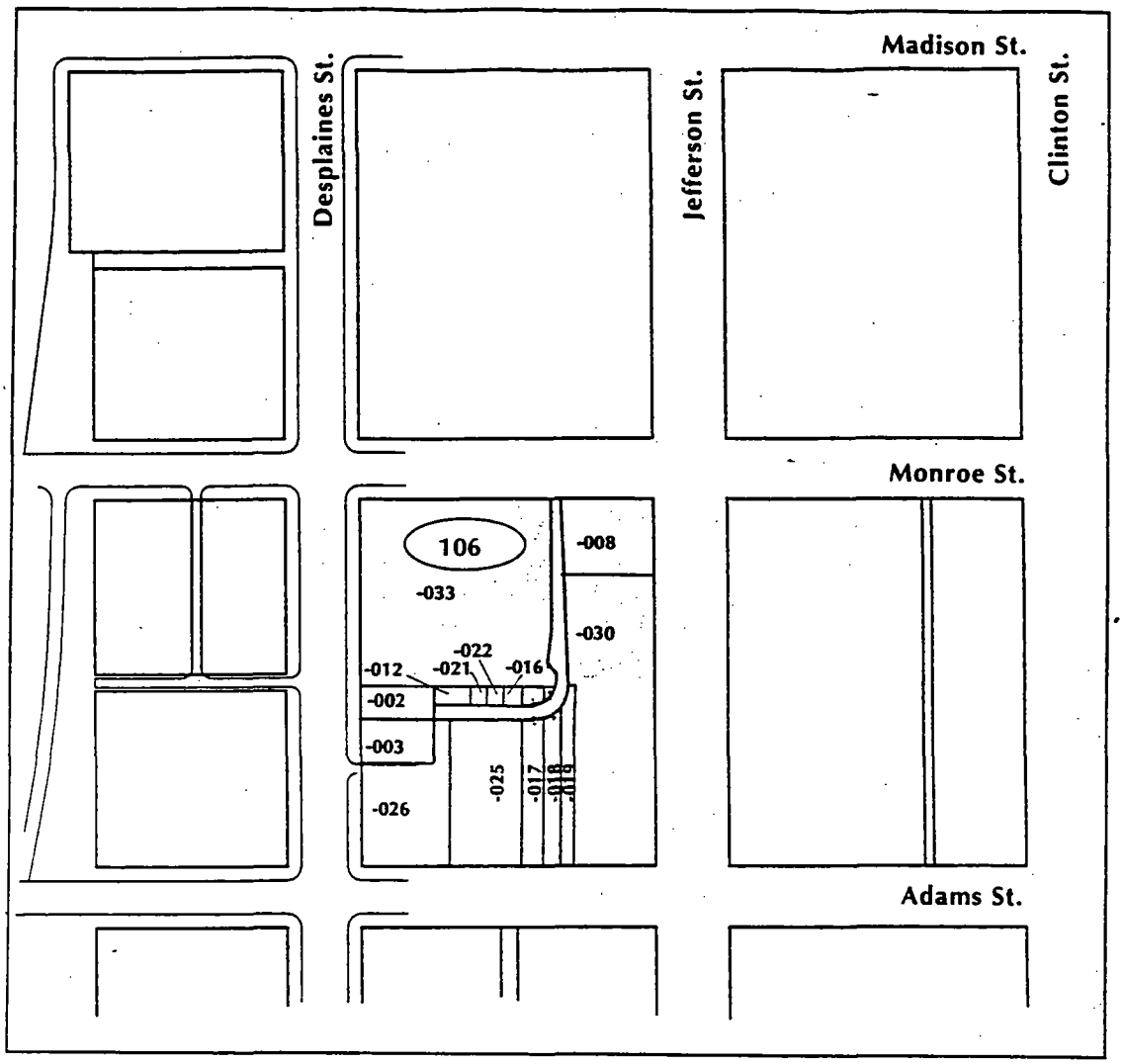

*Figure 5.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Surrounding Community Facilities.*

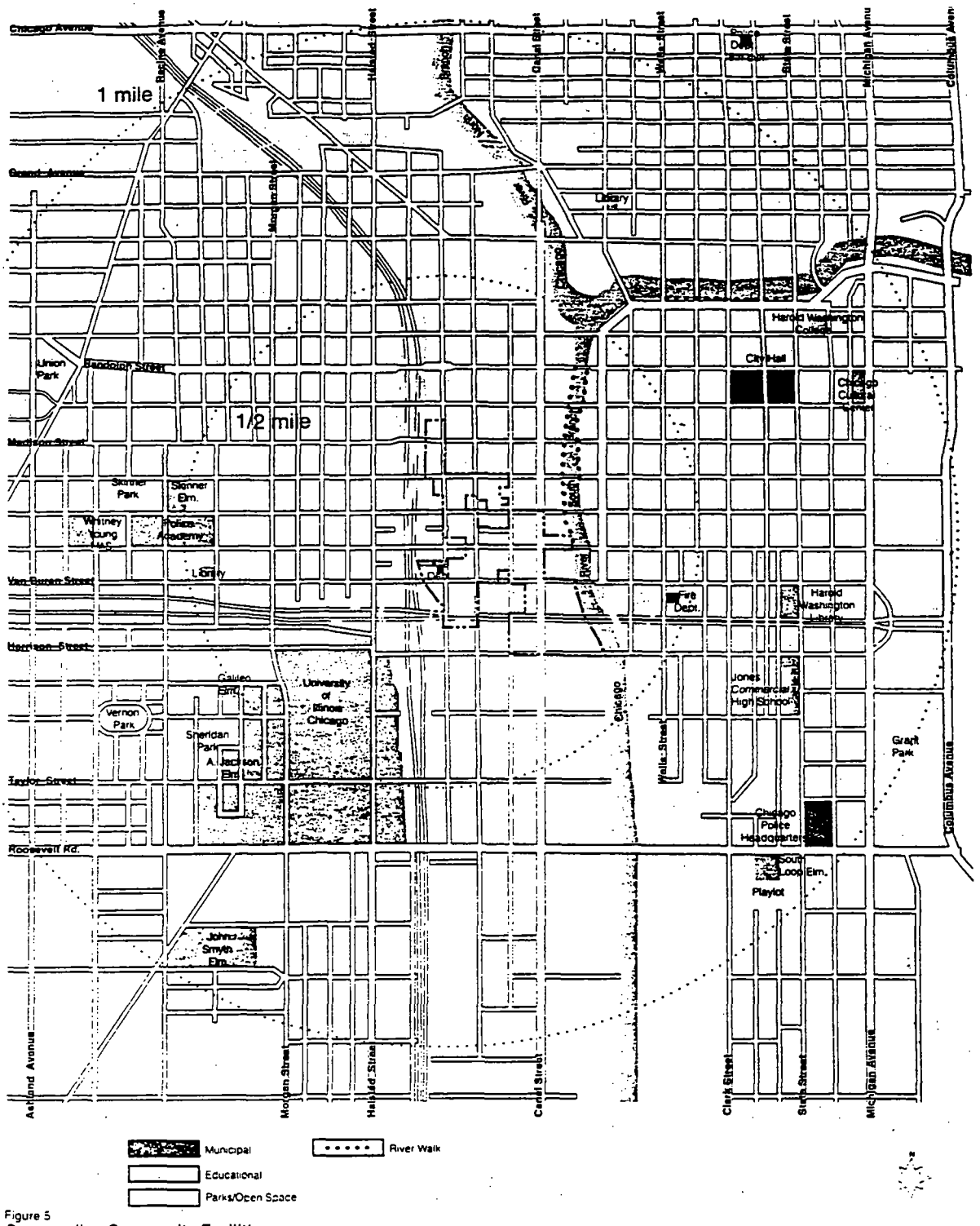


Figure 5
***Surrounding Community Facilities***

*(Sub)Exhibit IV.*
(To Canal/Congress Tax Increment Financing Redevelopment Project And Plan)

*Canal/Congress Project Area Tax Increment Financing Eligibility Study.*

# I. EXECUTIVE SUMMARY

The purpose of this study entitled *Canal/Congress Redevelopment Project Area Eligibility Study* (the "Eligibility Study") is to document the conservation factors that are present within the Canal/Congress Redevelopment Project Area (the "Project Area"), and to determine whether the Project Area qualifies for designation as a "conservation area" within the definitions set forth in the Illinois *Tax Increment Allocation Redevelopment Act* 65 ILCS 5/11-74.4, *et. seq.*, as amended (the "Act").

The Project Area is located west of the City of Chicago's (the "City") central business district (the "Loop"), contains approximately 41.3 acres within seventeen (17) whole and partial blocks, and is generally bounded on the north by Madison, Monroe and Adams Streets; on the south by Congress Parkway and Harrison Street; on the east by Clinton and Canal Streets and the South Branch of the Chicago River; and on the west by the Kennedy Expressway and Desplaines Street. The boundary of the Project Area is illustrated in Figure 1, *Project Area Boundary.* A more detailed description of the Project Area is presented in the Redevelopment Plan and Project

The determination of whether the Project Area qualifies for designation as a redevelopment project area and for use of tax increment financing pursuant to the Act is made by the City following careful review and consideration of the conclusions contained in the Redevelopment Plan and Eligibility Study. The conclusions contained in the Eligibility Study are based on an analysis of conditions and conservation factors found to be present within the Project Area. The documentation, analysis and conclusion of conservation factors are based on surveys and analyses conducted by R. M. Chin & Associates, Inc. ("RMCA") and Trkla, Pettigrew, Allen & Payne, Inc. ("TPAP") during May, June, and July 1998.

The basis for designating an area as a redevelopment project area and adopting the use of tax increment financing is described in Section II, *Basis for Redevelopment,* and summarized briefly below. The summary which follows is limited to a discussion of the eligibility criteria for a conservation area.

As set forth in the Act, a "redevelopment project area" must be not less than 1½ acres, and the municipality must make a finding that there exist conditions which cause the area to be classified as a conservation area. A "conservation area" means any improved area within the boundaries of a redevelopment project area in which 50 percent or more of the structures in the area have an age of 35 years or more. Such an area is not yet a blighted area but because of a combination of 3 or more of the following factors--dilapidation; obsolescence; deterioration; illegal use of

individual structures; presence of structures below minimum code standards; abandonment; excessive vacancies; overcrowding of structures and community facilities; lack of ventilation, light or sanitary facilities; inadequate utilities; excessive land coverage; deleterious land use or layout; depreciation of physical maintenance; or lack of community planning--is detrimental to the public safety, health, morals or welfare and such an area may become a blighted area.

While it may be concluded that the mere presence of the minimum number of the stated factors in the Act may be sufficient to make a finding that there exist conditions which cause the area to be classified as a conservation area, the conclusions contained in the Eligibility Study are made on the basis that the conservation factors must be present to an extent which would lead reasonable persons to conclude that public intervention is appropriate or necessary. Secondly, the conservation factors must be reasonably distributed throughout the Project Area so that basically good areas are not arbitrarily found to be conservation areas simply because of proximity to areas which are found to be conservation areas.

On the basis of this approach, the Project Area is found to be eligible as a conservation area within the conservation area definition set forth in the Act. Specifically:

- Ninety-one (91) percent of the 33 buildings in the Project Area are 35 years of age or older.
- Of the 14 conservation area factors set forth in the Act, nine factors are found to be present. These factors include dilapidation, obsolescence, deterioration, structures below minimum code standards, excessive vacancies, lack of light, ventilation, and sanitary facilities, deleterious land-use or layout. depreciation of physical maintenance and lack of community planning.
- All blocks within the Project Area show the presence of conservation factors.
- Six of the factors present within the Project Area are found to be present to a major extent and are reasonably distributed throughout the Project Area. These factors are obsolescence, deterioration, structures below minimum code, excessive vacancies, depreciation of physical maintenance and lack of community planning.
- Three of the factors present within the Project Area are found to be present to a limited extent and are not widely distributed throughout the Project Area. These factors are dilapidation; lack of light, ventilation and sanitary facilities, and deleterious land use or layout.
- All blocks within the Project Area are not yet blighted, but because of the combination of conservation factors present within the Project Area, are detrimental to the public safety, health, morals or welfare and may become blighted.
- The Project Area includes only real property and improvements that will be substantially benefited by the proposed redevelopment project improvements.

The conclusions of the eligibility analyses indicate that the Project Area is in need of revitalization and guided growth to ensure that it will contribute to the long-term physical, economic, and social stability of the City. The analyses indicate that all blocks within the Project Area are not yet blighted areas, but are deteriorating and declining and may become blighted areas. The combination of factors present indicate that the Project Area as a whole has not been subject to growth and development through investment by private enterprise, and would not reasonably be anticipated to be developed without public action, including designating the Project Area as a redevelopment project area pursuant to the Act and adopting the use of tax increment financing to stimulate private investment.

Section III, *Eligibility Analysis and Conclusions,* contains a summary of the physical surveys conducted within the Project Area and the conclusions of the eligibility analyses undertaken to assist the City in determining whether the Project Area qualifies for designation as a redevelopment project area and use of tax increment financing pursuant to the Act.

# II. BASIS FOR REDEVELOPMENT

The Illinois General Assembly made two key findings in adopting the Act:

1. That there exists in many municipalities within the State blighted and conservation areas; and
2. That the eradication of blighted areas and the treatment and improvement of conservation areas by redevelopment projects are essential to the public interest.

These conclusions were made on the basis that the presence of blight or conditions which lead to blight are detrimental to the safety, health, welfare and morals of the public.

To ensure that the exercise of these powers is proper and in the public interest, the Act also specifies certain requirements which must be met before a municipality can proceed with implementing a redevelopment project. One of these requirements is that the municipality must demonstrate that a prospective redevelopment project qualifies either as a "blighted area" or as a "conservation area" within the definitions for each set forth in the Act (in Section 11-74.4-3). These definitions are listed below.

As set forth in the Act, a "redevelopment project area" means an area designated by the municipality which is not less in the aggregate than 1½ acres, and in respect to which the municipality has made a finding that there exist conditions which cause the area to be classified as an industrial park conservation area or a blighted area or a conservation area, or a combination of both blighted and conservation areas. The Project Area exceeds the minimum acreage requirements of the Act.

## ELIGIBILITY OF A BLIGHTED AREA

A blighted area may be either improved or vacant. If the area is improved (*e.g.*, with industrial, commercial and residential buildings or improvements), a finding may be made that the area is blighted because of the presence of a combination of five or more of the following fourteen factors:

- Age
- Dilapidation
- Obsolescence
- Deterioration
- Illegal use of individual structures
- Presence of structures below minimum code standards
- Excessive vacancies
- Overcrowding of structures and community facilities
- Lack of ventilation, light, or sanitary facilities
- Inadequate utilities
- Excessive land coverage
- Deleterious land-use or lay-out
- Depreciation of physical maintenance
- Lack of community planning.

If the area is vacant, it may be found to be eligible as a blighted area based on the finding that the sound growth of the taxing districts is impaired by one of the following criteria:

- A combination of two or more of the following factors: obsolete platting of the vacant land; diversity of ownership of such land; tax and special assessment delinquencies on such land; flooding on all or part of such vacant land; deterioration of structures or site improvements in neighboring areas adjacent to the vacant land.
- The area immediately prior to becoming vacant qualified as a blighted improved area.
- The area consists of an unused quarry or unused quarries.
- The area consists of unused railyards, rail tracks or railroad rights-of-way.
- The area, prior to the area's designation, is subject to chronic flooding which adversely impacts on real property which is included in or in proximity to any improvement on real property which has been in existence for at least five years and which substantially contributes to such flooding.
- The area consists of an unused disposal site, containing earth, stone, building debris or similar material, which were removed from construction, demolition, excavation or dredge

sites.

- The area is not less than 50 nor more than 100 acres and 75% of which is vacant, notwithstanding the fact that such area has been used for commercial agricultural purposes within five years prior to the designation of the redevelopment project area, and which area meets at least one of the factors itemized in the first bullet item above for a vacant blighted area, and the area has been designated as a town or village center by ordinance or comprehensive plan adopted prior to January 1, 1982, and the area has not been developed for that designated purpose.

**ELIGIBILITY OF A CONSERVATION AREA**

A conservation area is an improved area in which 50 percent or more of the structures in the area have an age of 35 years or more and there is a presence of a combination of three or more of the fourteen factors listed below. Such an area is not yet a blighted area, but because of a combination of three or more of these factors, the area may become a blighted area.

- Dilapidation
- Obsolescence
- Deterioration
- Illegal use of individual structures
- Presence of structures below minimum code standards
- Abandonment
- Excessive vacancies
- Overcrowding of structures and community facilities
- Lack of ventilation, light, or sanitary facilities
- Inadequate utilities
- Excessive land coverage
- Deleterious land-use or lay-out
- Depreciation of physical maintenance
- Lack of community planning.

While the Act defines a blighted area and a conservation area, it does not define the various factors for each, nor does it describe what constitutes the presence or the extent of presence necessary to make a finding that a factor exists. Therefore, reasonable criteria should be developed to support each local finding that an area qualifies as either a blighted area or as a conservation area. In developing these criteria, the following principles have been applied:

1. The minimum number of factors must be present and the presence of each must be documented;

2. For a factor to be found present, it should be present to a meaningful extent so that a local governing body may reasonably find that the factor is clearly present within the intent of the Act; and
3. The factors should be reasonably distributed throughout the redevelopment project area.

It is also important to note that the test of eligibility is based on the conditions of the Project Area as a whole; it is not required that eligibility be established for each and every property in the Project Area. While it may be concluded that the mere presence of the minimum number of the stated factors may be sufficient to make a finding of conservation or blight, the evaluation contained in the Eligibility Study was made on the basis that the conservation or blighting factors must be present to an extent which would lead reasonable persons to conclude that public intervention is appropriate or necessary. Secondly, the distribution of conservation or blighting factors throughout the Project Area must be reasonable so that basically good areas are not arbitrarily found to be conservation areas or blighted simply because of proximity to areas which are conservation or blighted areas.

# III. ELIGIBILITY ANALYSIS AND CONCLUSIONS

RMCA and TPAP conducted various surveys within the Project Area of existing conditions and land uses. Figure 2, *Existing Land Uses*, illustrates the various existing land uses within the Project Area. In conducting the surveys, Project Area conditions were documented and tabulated by the types of conservation factors listed in the Act. An analysis was made of each of the conservation area factors to determine the locations and extent to which each of the factors are present in the Project Area. Listed below are the types of surveys and analyses conducted by RMCA and TPAP.

1. Exterior survey of the condition and use of each building;
2. Interior building survey of 24 of the 33 buildings within the Project Area (interior access for 9 buildings was not available);
3. Site surveys of streets, alleys, sidewalks, curbs and gutters, lighting, parking facilities, landscaping, fences and walls, and general property maintenance;
4. Analysis of existing uses and their relationships;
5. Comparison of interior and exterior building conditions to property maintenance codes of the City;
6. Analysis of current parcel configuration and building size and layout;
7. Analysis of vacant sites and vacant buildings;
8. Analysis of building permits issued for the Project Area from January 1993 through May 1998;
9. Analysis of code violations recorded for the Project Area from January 1993 through May 1998; and
10. Review of previously prepared plans, transportation policies, studies and data.

Figure 3, *Interior/Exterior Survey Form*, presents the survey form used to record building conditions. An exterior survey was conducted on all 33 buildings located within the Project Area and an interior inspection was conducted on 24 buildings which RMCA and TPAP were able to gain sufficient access to conduct interior surveys.

Summarized below are a summary of the physical surveys conducted within the Project Area, and a summary of the eligibility analyses conducted for each of the 14 conservation area factors listed in the Act. The conditions that exist and the relative extent to which each factor is present in the Project Area are described. A factor noted as not present indicates either that no information was available or that no evidence could be documented as part of the various surveys and analyses. A factor noted as present to a limited extent indicates that conditions exist which document that the factor is present, but that the distribution or impact of the conservation or blight condition is limited. Finally, a factor noted as present to a major extent indicates that conditions exist which document that the factor is present throughout major portions of the block, and that the presence of such conditions has a major adverse impact or influence on adjacent and nearby development.

## A. AGE

Age is a prerequisite factor in determining an area's qualification for designation as a conservation area. Age presumes the existence of problems or limiting conditions resulting from normal and continuous use of structures over a period of years. Since building deterioration and related structural problems can be a function of time, temperature, moisture and level of maintenance over an extended period of years, structures which are 35 years or older typically exhibit more problems and require greater maintenance than more recently constructed buildings. Furthermore, a serious concern exists for the presence of asbestos containing materials (ACM) and lead-based paint (LBP). Any thermal system insulation or surfacing material, such as floor and ceiling tiles, present in a building constructed before 1981 (17 years old) is likely to contain asbestos, and any building constructed before 1978 (20 years old) is likely to contain lead-based paint.

### Conclusion

Of the 33 buildings within the Project Area, 30, or 91 percent, are 35 years of age or older. The Project Area meets the conservation area prerequisite that more than 50 percent of the structures are 35 years of age or older.

Figure 4, *Age*, illustrates the location of all buildings in the Project Area which are more than 35 years of age. This factor is widely distributed throughout the Project Area.

## B. DILAPIDATION

Dilapidation refers to advanced disrepair of buildings and site improvements. Webster's New Collegiate Dictionary defines "dilapidate," "dilapidated" and "dilapidation" as follows:

- *Dilapidate*, "... to become or cause to become partially ruined and in need of repairs, as through neglect."
- *Dilapidated*, "... falling to pieces or into disrepair; broken down; shabby and neglected."
- *Dilapidation*, "... dilapidating or becoming dilapidated; a dilapidated condition."

To determine the existence of dilapidation, an assessment was undertaken of all buildings within the Project Area. The process used for assessing building conditions, the standards and criteria used for evaluation, and the findings as to the existence of dilapidation are presented below.

The building condition analysis is based on exterior building inspections undertaken during May, June, and July of 1998. In addition, interior surveys of 24 buildings were conducted.

### 1. Building Components Evaluated.

During the field survey, each component of a building was examined to determine whether it was in sound condition or had minor, major, or critical defects. Building components examined were of three types:

Primary Structural
These include the basic elements of any building: foundation walls, load bearing walls and columns, roof and roof structure.

Secondary Components
These components are generally secondary to the primary structural components and are necessary parts of the building, including porches and steps, windows and window units, doors and door units, chimneys, gutters and downspouts.

Mechanical Components
The mechanical systems found in a building include plumbing, electrical, heating and elevator systems. Although less frequently encountered in buildings in residential areas, air conditioning and ventilation, and fire protection systems are also building systems. Since the functions of the mechanics in any building are unlike the functions of primary or secondary structural components and have dissimilar defects, the building systems are evaluated in terms of ten common deficiencies. The ten common defects used for evaluation are; lacking (non-existence of a building system), inadequate service, obsolete, missing parts, leaking, exposed (unprotected surfaces), poor distribution, improper location, improper connections, and deterioration.

Each primary, secondary, and mechanical component (when possible) was evaluated separately as a basis for determining the overall condition of individual buildings. This evaluation considered the relative importance of specific components within a building, and the effect that deficiencies in the various components have on the remainder of the building.

## 2. Building Rating Classifications

Based on the evaluation of building components, each building was rated and classified into one of the following categories:

Sound
Buildings which contain no defects, are adequately maintained, and require no treatment outside of normal maintenance as required during the life of the building.

Deficient
Buildings which contain defects (loose or missing material or holes and cracks) over either limited or widespread areas which may or may not be correctable through the course of normal maintenance (depending on the size of the building or number of buildings in a large complex). Deficient buildings contain defects which, in the case of limited or minor defects, clearly indicate a lack of or a reduced level of maintenance. In the case of major defects, advanced defects are present over widespread areas, perhaps including mechanical systems, and would require major upgrading and significant investment to correct.

Dilapidated
Buildings which contain major defects in primary and secondary components and mechanical systems over widespread areas and within most of the floor levels. The defects are so serious and advanced that the building is considered to be substandard, requiring improvements or total reconstruction which may either be infeasible or difficult to correct.

## Conclusion

Of the 33 buildings within the Project Area, one (1) building is in a substandard (dilapidated) condition. The factor of dilapidation of buildings is present to a limited extent in the Project Area. Figure 5, *Dilapidation*, illustrates the location of the substandard building in the Project Area.

Site improvement dilapidation is limited to the west border of the Project Area, including instances of major dilapidation. Major dilapidation of site improvements is generally located in two of the seventeen (17) blocks within the Project Area. Considerable improvement, including total reconstruction, is required in these blocks to eliminate dilapidation.

## C. OBSOLESCENCE

Webster's New Collegiate Dictionary defines "obsolescence" as "being out of use; obsolete." "Obsolete" is further defined as "no longer in use; disused" or "of a type or fashion no longer current." These definitions are helpful in describing the general obsolescence of buildings or site improvements in a proposed redevelopment project area. In making findings with respect to buildings, it is important to distinguish between functional obsolescence, which relates to the physical utility of a structure, and economic obsolescence, which relates to a property's ability to compete in the market place.

Functional Obsolescence

Historically, areas have been platted and structures have been built for specific uses or purposes. The design, location, height, and space arrangement are intended for a specific occupant at a given time. Sites and buildings become obsolete when they contain characteristics or deficiencies which limit their use and marketability after the original use ceases. The characteristics may include loss in value to a property resulting from an inherent deficiency existing from poor design or layout, the improper orientation of the building on its site, *etc.*, which detracts from the overall usefulness or desirability of a property.

Economic Obsolescence

Economic obsolescence is normally a result of adverse conditions which cause some degree of market rejection and, hence, depreciation in market values.

Site improvements, including sewer and water lines, public utility lines (gas, electric and telephone), roadways, parking areas, parking structures, sidewalks, curbs and gutters, lighting, etc., may also evidence obsolescence in terms of their relationship to contemporary development standards for such improvements. Factors of obsolescence may include inadequate utility capacities, outdated designs, *etc.*

Obsolescence as a factor should be based upon the documented presence and reasonable distribution of buildings, parcels and site improvements evidencing such obsolescence.

### 1. Obsolete Building Types

Functional or economic obsolescence in buildings, which limits their long-term use or reuse, is typically difficult and expensive to correct. Deferred maintenance, deterioration and vacancies often result, which can have an adverse effect on nearby and surrounding development and detract from the physical, functional and economic vitality of the area.

Functional obsolescence of buildings is present throughout the Project Area. The Project Area contains buildings characterized by obsolescence in 13 of the 17 blocks, fourteen blocks of which contain buildings. Characteristics observed in the obsolete buildings include the following:

- Small, narrow buildings with limited floor plates;
- Single purpose buildings designed for a specific use which are not easily adaptable or suited to other uses;
- Buildings where stairs, elevators and common hall areas occupy an excessive amount of floor space;
- Buildings with inadequate column spacing or floor plans which limit space divisions;
- Buildings with inefficient or outdated mechanical systems, including the lack of central air conditioning, small elevators or the lack of freight elevators and limited lighting;
- Buildings which lack or have limited fire and life safety provisions, and which would be difficult to upgrade to code compliance;
- Lack of or inadequate loading facilities;
- Buildings with single-pane windows and limited insulation, resulting in high energy loss;
- Lack of ADA (American with Disabilities Act) access provisions at entry areas, elevators and in bathrooms.

**2. Obsolete Platting**

The Project Area was originally platted before the turn of the century, and is characterized by obsolete platting. Examples include: small, narrow lots; oddly configured parcels, streets and alleys; parcels of inadequate size or shape to allow development of buildings that meet present-day development standards and market conditions: lack of off-street parking, loading and service areas; and lack of set-back provisions to permit exterior landscaping. Some blocks may still contain their original obsolete platting. However, as a result of consolidation of parcels by one owner, some problems of obsolete platting are reduced. Nevertheless, there remains nine of the nineteen blocks impacted by obsolete platting.

**Conclusion**

Thirty (30) of the 33 buildings in the Project Area (91 percent) are impacted by obsolescence which limits their functional or economic use. Six (6) of the seventeen (17) blocks (or 35 percent) are impacted by obsolete platting. Overall, obsolescence is present to a limited extent in three (3) of the seventeen (17) blocks and to a major extent in eleven (11) of the seventeen (17) blocks. Obsolescence as a factor is present to a major extent in the Project Area.

Figure 6, *Obsolescence*, illustrates the location of obsolete buildings and obsolete platting in the Project Area.

## D. DETERIORATION

Deterioration refers to any physical deficiencies or disrepair in buildings or site improvements requiring treatment or repair.

- Deterioration may be evident in basically sound buildings containing minor defects, such as lack of painting, loose or missing materials, or holes and cracks over limited areas. This deterioration can be corrected through normal maintenance.
- Deterioration which is not easily correctable and cannot be accomplished in the course of normal maintenance may also be evident in buildings. Such buildings may be classified as minor deficient or major deficient buildings, depending upon the degree or extent of defects. Minor deficient and major deficient buildings are characterized by defects in the secondary building components (e.g., doors, windows, fire escapes, gutters and downspouts, fascia materials, etc.), and defects in primary building components (e.g., foundations, exterior walls, floors, roofs, etc.), respectively.

It should be noted that all buildings and site improvements classified as dilapidated are also deteriorated.

### Deterioration of Alleys

Alleys within the Project Area, specifically near the northern boundary, are badly deteriorated. Alley deterioration is characterized by broken, potholed and uneven surfaces, as well as cobblestone surfaces in disrepair, with eroding asphalt patches.

### Deterioration of Street Pavement, Curbs and Gutters.

Streets and sidewalks vary in their condition throughout the Project Area. The entire Project Area is spotted by conditions of deterioration. Several streets along the northern border of the Project Area require total reconstruction. Resurfacing of several streets is required throughout the Project Area.

### Deterioration of Buildings

The analysis of building deterioration is based on the survey methodology and criteria described in the preceding section on "Dilapidation." Twenty-eight (28) of the thirty-three (33) buildings in the Project Area, or 85 percent, are classified as deteriorating or deteriorated, including one (1) that is dilapidated.

**Conclusion**

Deterioration as a factor is present to a major extent in the Project Area. Twenty-eight (28) buildings, or 85 percent of the buildings within the Project Area are classified as deteriorating or deteriorated. Deterioration of site improvements is found in alleys and streets, and parking lots within the Project Area. Curbs, gutters and sidewalks are similarly deteriorated. Three blocks within the Project Area have alleys characterized as deteriorated. Nearly all alleys within the surveyed area lack adequate storm sewer drainage and 31 of 32 blocks (97%) within the Project Area contain some form of deterioration. Overall, deterioration is present to a limited extent in five (5) of the seventeen (17) blocks and to a major extent in ten (10) of the seventeen (17) blocks.

Table 1, *Summary of Building Deterioration,* summarizes building deterioration within the blocks containing buildings in the Project Area. Figure 7, *Deterioration,* illustrates the location of deterioration within the Project Area.

**Table 1: Summary of Building Deterioration**

**Project Area**

| Tax Block No. | No. Of Buildings | Building Condition | | |
|---|---|---|---|---|
| | | Sound | Deteriorated/ Deteriorating | Substandard/ Dilapidated |
| 339 | 0 | 0 | 0 | 0 |
| 100 | 0 | 0 | 0 | 0 |
| 105 | 2 | 1 | 1 | 0 |
| 106 | 1 | 0 | 1 | 0 |
| 107 | 0 | 0 | 0 | 0 |
| 111 | 7 | 1 | 6 | 0 |
| 113 | 1 | 0 | 2 | 0 |
| 114 | 1 | 0 | 1 | 0 |
| 115 | 1 | 0 | 1 | 0 |
| 117 | 2 | 0 | 1 | 1 |
| 118 | 2 | 0 | 2 | 0 |
| 119 | 8 | 1 | 7 | 0 |
| 120 | 1 | 1 | 0 | 0 |
| 122 | 1 | 0 | 1 | 0 |
| 126 | 1 | 0 | 1 | 0 |
| 129 | 2 | 1 | 1 | 0 |
| 130 | 2 | 0 | 2 | 0 |
| Project Area Total | 33 | 5 | 27 | 1 |
| Percent | 100.0 | 15.2 | 81.8 | 3.0 |

## E. ILLEGAL USE OF INDIVIDUAL STRUCTURES

Illegal use of individual structures refers to the presence of uses or activities which are not permitted by law.

**Conclusion**

No illegal uses of individual structures were evident from the field surveys conducted.

## F. PRESENCE OF STRUCTURES BELOW MINIMUM CODE STANDARDS

Structures below minimum code standards include all structures which do not meet the standards of subdivision, building, housing, property maintenance, fire, or other governmental codes applicable to the property. The principal purposes of such codes are to require buildings to be constructed so that they will be strong enough to support the loads expected, to be safe for occupancy against fire and similar hazards, and/or to establish minimum standards essential for safe and sanitary habitation. Structures below minimum code are characterized by defects or deficiencies which threaten health and safety.

Determination of the presence of structures below minimum code standards was based upon an exterior survey of all 33 buildings and interior surveys of 24 buildings for which TPAP and RMCA could gain sufficient access. Twenty-seven (27) of the 33 buildings surveyed were found to be below minimum code standards either on the basis of code related defects on the interior, or in combination with the exterior with regards to access into the buildings.

The following non-compliance conditions are examples of code violations found to be present within the Project Area:

- Lack of ADA (Americans with Disabilities Act) accessibility requirements, including accessibility into buildings, lobbies and elevators; undersized vestibules, elevators; elevators without floor identification for the visually impaired; and restrooms without proper access width and special hardware; alarms; signage; and etc.
- Ceilings in habitable areas lower than 8 feet, and exposed ceilings in fire-rated areas.
- Improper wiring, exposed wiring and junction boxes, extension cords, and old brittle cloth-cased wiring.
- Open stairs or enclosed stairs without proper B-label fire rated doors or lack of panic hardware and closers.
- Lack of or inoperable sprinkler or fire alarm systems.
- Unsanitary conditions, dusty conditions, and flammable storage in vacant or underutilized areas.
- Lack of exit signs and/or other life safety appurtenances.

The presence of code violations is further supported by code violation records maintained by the City. Information with respect to code compliance for the Project Area was provided to TPAP by the City of Chicago, Department of Buildings on buildings for which the City had issued violations during the period January 1, 1993 through May 1998. During this period, building code violations were listed by address and street name. Of the 33 buildings in the Project Area, 18, or 55 percent, were identified as being in violation of code standards.

**Conclusion**

The factor of structures below minimum code standards is present to a major extent within the Project Area. A total of twenty-seven (27) buildings, or 82 percent of the 33 buildings in the Project Area are below minimum code standards. Overall, the presence of structures below minimum code is present to a limited extent in four (4) of the seventeen (17) blocks and to a major extent in nine (9) of the seventeen (17) blocks.

Figure 8, *Structures Below Minimum Code*, illustrates the location of buildings and site improvements which are below minimum code standards.

## G. ABANDONMENT

Abandonment as a factor applies only to conservation areas. Webster's New Collegiate Dictionary defines "abandon" as "to give up with the intent of never again claiming one's right or interest"; or "to give over or surrender completely; to desert."

**Conclusion**

Based on the analysis of properties within the Project Area, abandonment as a factor is not found to be present.

## H. EXCESSIVE VACANCIES

Excessive vacancies as a factor refers to the presence of buildings or sites which are either unoccupied or not fully utilized, and which exert an adverse influence on the surrounding area because of the frequency or duration of vacancies. Excessive vacancies include properties for which there is little expectation for future occupancy or utilization.

Excessive building vacancies are found throughout the Project Area. Vacancies are especially prevalent in older, poorly maintained buildings, and buildings characterized by obsolescence. Information regarding vacancies in individual buildings was obtained from interior and exterior building surveys conducted by TPAP and RMCA.

**Conclusion**

The factor of excessive vacancies is present to a major extent in the Project Area. Nineteen (19) buildings, or 58 percent of the total buildings in the Project Area contain vacancies of 20 percent or greater. In addition, there are five (5) buildings of the total 33 buildings which are totally vacant in the Project Area. Overall, excessive vacancies is present to a limited extent in seven (7) of the seventeen (17) blocks and to a major extent in five (5) of the seventeen (17) blocks.

Figure 9, *Excessive Vacancies*, illustrates the location of buildings in the Project Area which are 20 percent or more vacant.

## I. OVERCROWDING OF STRUCTURES AND COMMUNITY FACILITIES

Overcrowding of structures and community facilities refers to the utilization of public or private buildings, facilities, or properties beyond their reasonable or legally permitted capacity. Overcrowding is frequently found in buildings originally designed for a specific use and later converted to accommodate a more intensive use without adequate regard for minimum floor area requirements, privacy, ingress and egress, loading and services, capacity of building systems, etc.

**Conclusion**

No conditions of overcrowding of structures and community facilities have been documented as part of the exterior or interior surveys undertaken within the Project Area.

## J. LACK OF VENTILATION, LIGHT, OR SANITARY FACILITIES

Lack of ventilation, light, or sanitary facilities refers to substandard conditions which adversely affect the health and welfare of building occupants, e.g., residents, employees, or visitors. Typical requirements for ventilation, light, and sanitary facilities include:

- Adequate mechanical ventilation for air circulation in spaces/rooms without windows, i.e., bathrooms, and rooms that produce dust, odor or smoke;
- Adequate natural light and ventilation by means of skylights or windows, proper window sizes, and adequate room area to window area ratios; and
- Adequate sanitary facilities, i.e., garbage storage/enclosure, bathroom facilities, hot water, and kitchens.

**Conclusion**

The factor of lack of ventilation, light, or sanitary facilities is present to a minor extent in the Project Area. A total of 5 buildings, or 15 percent of the 33 buildings in the Project Area are below ventilation, light, and/or sanitary standards. Overall, lack of ventilation, light, or sanitary facilities is

present to a limited extent in one (1) of the seventeen (17) blocks and to a major extent in two (2) of the seventeen (17) blocks.

Figure 10, *Lack of Ventilation, Light, or Sanitary Facilities*, illustrates the location of buildings in the Project Area which exhibit this factor.

## K. INADEQUATE UTILITIES

Inadequate utilities refers to deficiencies in the capacity or condition of utilities which service a property or area, including, but not limited to, storm drainage, water supply, electrical power, streets, sanitary sewers, gas and electricity.

### Conclusion

No determination of existing utilities and conditions of inadequate utilities has been documented as part of the surveys and analyses undertaken within the Project Area.

## L. EXCESSIVE LAND COVERAGE

Excessive land coverage refers to the over-intensive use of land by buildings or facilities than can reasonably be accommodated by the site and supporting public infrastructure. Excessive land coverage can be manifested by various physical factors including, but not limited to, improperly situated buildings, parcels of inadequate size or shape, inadequate provisions for off-street parking, loading and service areas, and inadequate ingress/egress. One or several of these factors can result in insufficient provision for light and air, increased threat of the spread of fires due to close proximity of buildings, traffic circulation conflicts along public rights-of-way, improperly parked or illegally parked vehicles, and excessive vacancies due to inadequate loading and service areas for tenants.

While existing lot sizes, lot coverages, off-street parking and loading provisions, and building setback and yard requirements may not comply with the current zoning practices of the City, the Project Area developed prior to existing zoning requirements, and are similar to other older, developed sections of the downtown area.

### Conclusion

No determination of excessive land coverage has been documented as part of the survey and analyses undertaken within the Project Area. However, many of the blighting factors that often result from excessive land coverage are found to be present throughout the Project Area.

## M. DELETERIOUS LAND-USE OR LAYOUT

Deleterious land-uses include all instances of incompatible land-use relationships, buildings occupied by inappropriate mixed uses, and uses which may be considered noxious, offensive or otherwise environmentally unsuitable.

Deleterious layout includes oddly configured buildings by themselves or in relation to other buildings. Also, deleterious layout includes improper or obsolete platting of the land, inadequate street layout, and parcels of inadequate size or shape to allow development of buildings that meet present-day development standards and market conditions, including the provision of off-street parking, floor areas and internal circulation to accommodate modern office configurations, off-street loading and service areas and landscape provisions.

### Conclusion

The factor of deleterious land use or layout is present to a minor extent in the Project Area. A total of 10 buildings, or 30 percent of the 33 buildings in the Project Area are found to be deleterious in land use. A total of seven (7) blocks, or 47 percent of the seventeen (17) full or partial blocks contained in the Project Area are impacted by deleterious layout. The factor of deleterious layout is present to a major extent in four blocks and to a minor extent in three blocks. Overall, deleterious land use or layout is present to a limited extent in eight (8) of the seventeen (17) blocks.

Figure 11, *Deleterious Land-Use or Layout*, illustrates the location of the presence of deleterious land-use and layout.

## N. DEPRECIATION OF PHYSICAL MAINTENANCE

Depreciation of physical maintenance refers to the deferred maintenance of buildings, parking areas and public improvements such as alleys, sidewalks and streets.

The presence of this factor within the Project Area includes:

- Buildings. Of the 33 buildings in the Project Area, 18 suffer from deferred maintenance of windows, doors, store fronts, exterior walls, cornices, fire escapes, steps, loading docks, fascias or mechanical systems.
- Streets, alleys, sidewalks, curbs and gutters. Depreciation of physical maintenance of streets, alleys, sidewalks, curbs and gutters is located throughout the Project Area, with the greatest concentration in the western portion of the Project Area.
- Parking surface and site surface areas. Depreciation of physical maintenance of parking

surface and site surface areas is located throughout the Project Area, with the greatest concentrations in the western portion of the Project Area.

**Conclusion**

The depreciation of physical maintenance of buildings and site improvements as a factor is present to a major extent in the Project Area. Eighteen (18) or 55 percent of buildings and approximately 50 percent of site improvements suffer from deferred maintenance. Overall, depreciation of physical maintenance is present to a limited extent in three (3) of the seventeen (17) blocks and to a major extent in nine (9) of the seventeen (17) blocks.

Figure 12, *Depreciation of Physical Maintenance*, illustrates the location of the presence of depreciation of physical maintenance in the Project Area.

## O. LACK OF COMMUNITY PLANNING

With very few exceptions, most of the blocks were platted and buildings were constructed in the Project Area prior to the existence of the City's plans which are referenced in the Redevelopment Plan, to which this Eligibility Study is attached. The Project Area was originally platted and developed on a parcel-by-parcel and building-by-building basis, with little evidence of coordination and planning among buildings and adjacent land-use activities. Lack of community planning prior to development has contributed to some of the problem conditions which characterize the overall Project Area.

The overall Project Area is characterized by blocks containing a mix of building sizes, configurations and types which were constructed during different time frames. Blocks with oddly configured structures and parcels have created under-utilized areas, oddly configured alleys and parking surfaces, inadequate loading and service areas, and inadequate placement or provisions of parking and community facilities.

**Conclusion**

The factor of lack of community planning is present to a major extent throughout the Project Area.

# IV. DETERMINATION OF PROJECT AREA ELIGIBILITY

## CONSERVATION AREA

The Project Area meets both the minimum size and building age requirements of the Act for designation as a "conservation area." The Project Area contains approximately 41.3 acres which exceeds the minimum size requirement of 1 and 1/2 acres. Additionally, 30 of the 33 buildings (or 91 percent) in the Project Area are 35 years or older, thereby exceeding the 50 percent requirement contained in the Act.

In addition to age, nine (9) of the fourteen (14) factors are present in the Project Area and six (6) of those factors are present to a major extent and are reasonably distributed throughout the Project Area. The nine (9) factors present within the Project Area are listed below, and those that are present to a major extent and reasonably distributed are indicated by an asterisk.

1. Dilapidation
2. Obsolescence *
3. Deterioration *
4. Structures below minimum code standards *
5. Excessive vacancies *
6. Lack of light, ventilation, and sanitary facilities
7. Deleterious land-use
8. Depreciation of physical maintenance *
9. Lack of Community Planning *

* *Indicates that the conservation factor is present to a major extent and reasonably distributed throughout the Project Area.*

None of the blocks within the Project Area are blighted. However, they are deteriorating and declining and may become blighted. A summary of conservation factors by block is contained in Table 2, *Distribution of Conservation Factors* and in Figure 13, *Summary of Conservation Factors.*

The eligibility findings indicate that the Project Area is in need of revitalization and guided growth to ensure that it will contribute to the long-term physical, economic, and social well-being of the City. The Project Area is deteriorating and declining. All factors indicate that the Project Area as a whole has not been subject to growth and development through investment by private enterprise, and would not reasonably be anticipated to be developed without public action.

**Table 2: Distribution of Conservation Factors**

| Conservation Factors | BLOCK NUMBERS 100 | 105 | 106 | 107 | 111 | 113 | 114 | 115 | 117 |
|---|---|---|---|---|---|---|---|---|---|
| **Age** | | ■ | ■ | | ■ | ■ | ■ | | ■ |
| Other Factors | | | | | | | | | |
| 1. Dilapidation | | | | | | | | | □ |
| 2. Obsolescence | □ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| 3. Deterioration | □ | □ | ■ | □ | ■ | ■ | ■ | ■ | ■ |
| 4. Illegal use of individual structures | | | | | | | | | |
| 5. Structures below minimum code | | ■ | ■ | | ■ | ■ | ■ | □ | ■ |
| 6. Abandonment | | | | | | | | | |
| 7. Excessive vacancies | | □ | ■ | | □ | ■ | ■ | ■ | □ |
| 8. Overcrowding of structures and community facilities | | | | | | | | | |
| 9. Lack of ventilation, light or sanitary facilities | | | | | | ■ | | | |
| 10. Inadequate utilities | | | | | | | | | |
| 11. Excessive land coverage | | | | | | | | | |
| 12. Deleterious land-use or layout | □ | | □ | ■ | □ | | | | |
| 13. Depreciation of physical maintenance | □ | | ■ | □ | □ | ■ | ■ | ■ | ■ |
| 14. Lack of community planning | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |

Not present or not examined

□ Present to a limited extent

■ Present to a major extent

| Conservation Factors | BLOCK NUMBERS 118 | 119 | 120 | 122 | 126 | 129 | 130 | 339 | |
|---|---|---|---|---|---|---|---|---|---|
| Age | | ■ | ■ | | | ■ | ■ | ■ | |
| Other Factors | | | | | | | | | |
| 1. Dilapidation | | | | | | | | | ☐ |
| 2. Obsolescence | | ■ | ■ | | ☐ | ■ | ☐ | ■ | |
| 3. Deterioration | | ■ | ■ | | ■ | ☐ | ☐ | ■ | ☐ |
| 4. Illegal use of individual structures | | | | | | | | | |
| 5. Structures below minimum code | | ■ | ■ | ☐ | | ☐ | ☐ | ■ | |
| 6. Abandonment | | | | | | | | | |
| 7. Excessive vacancies | | ☐ | ☐ | ☐ | | | ☐ | ■ | |
| 8. Overcrowding of structures and community facilities | | | | | | | | | |
| 9. Lack of ventilation, light or sanitary facilities | | | ☐ | | | | | ■ | |
| 10. Inadequate utilities | | | | | | | | | |
| 11. Excessive land coverage | | | | | | | | | |
| 12. Deleterious land-use or layout | | | ☐ | | ☐ | | ☐ | | |
| 13. Depreciation of physical maintenance | | ■ | ■ | | ■ | | | ■ | ☐ |
| 14. Lack of community planning | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |

Not present or not examined

☐ Present to a limited extent

■ Present to a major extent

[Figure 1 referred to in this Canal/Congress Project Area Tax Increment Financing Eligibility Study constitutes Exhibit "E" to the ordinance and is printed on page ___ of this Journal.]

[Figures 2, 3a, 3b, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 13 referred to in this Canal/Congress Project Area Tax Increment Financing Eligibility Study printed on pages ___ through ___ of this Journal.]

*Figure 2.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Existing Land-Use.*

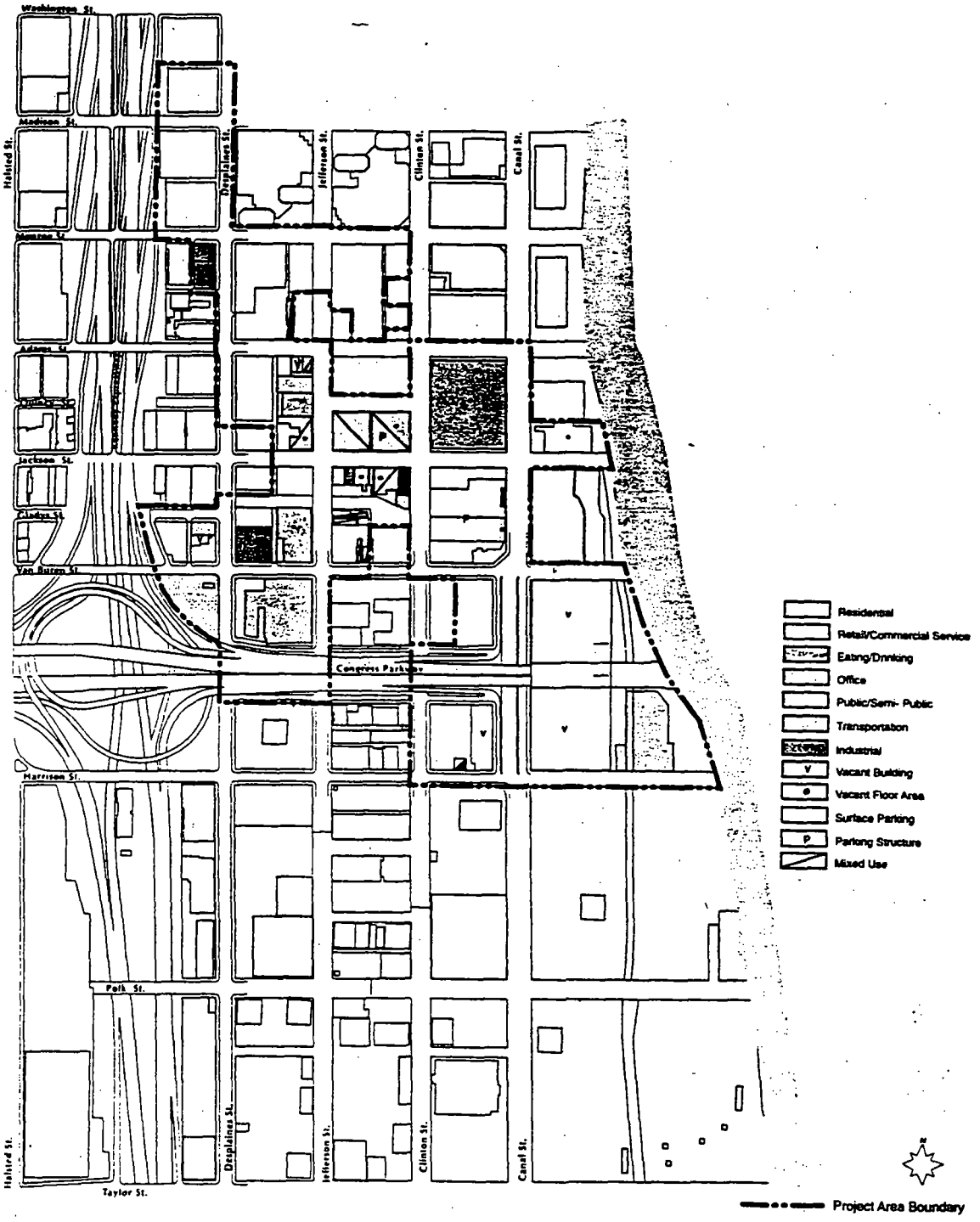

*Figure 3a.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Interior/Exterior Survey.*

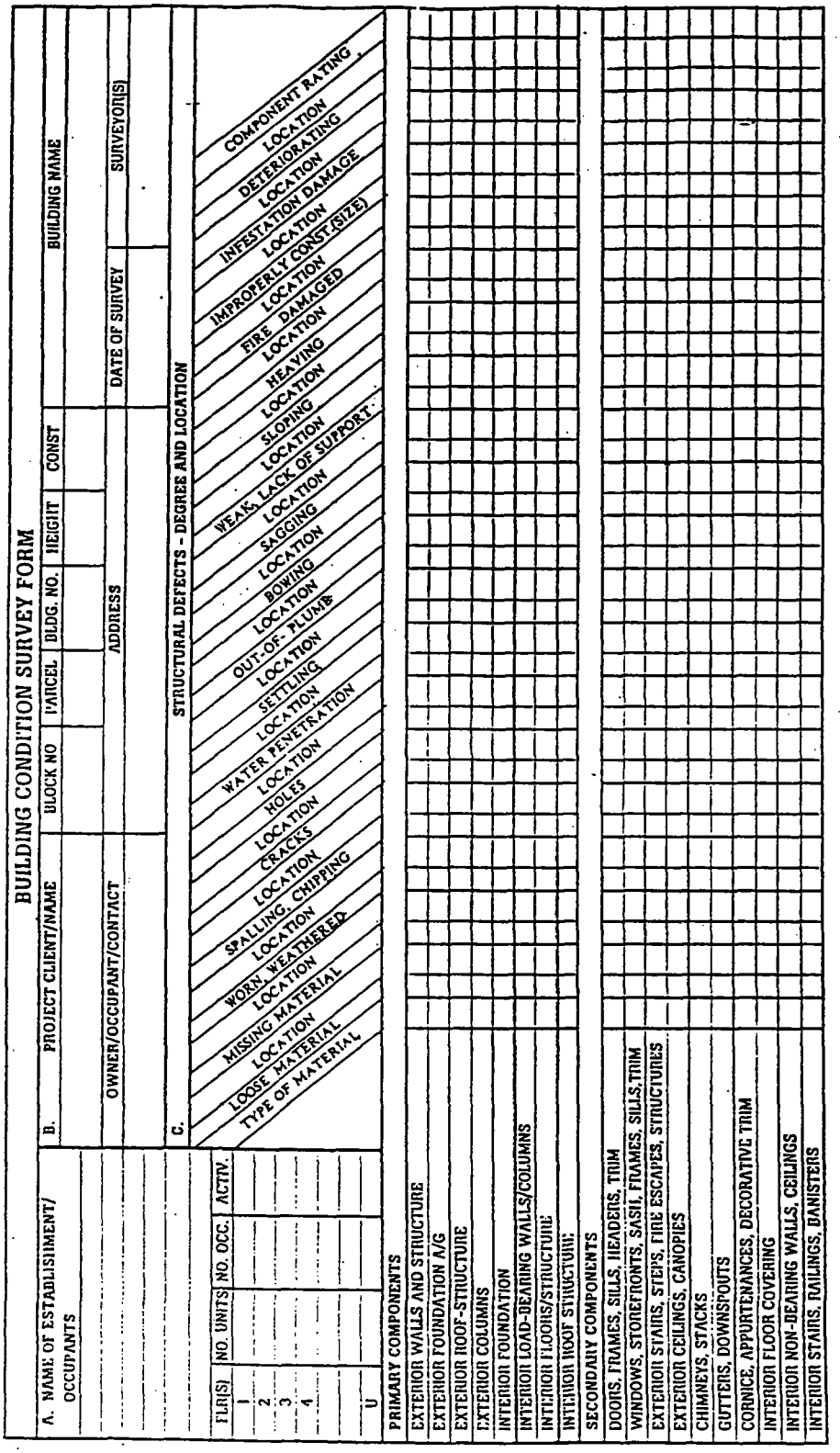

*Figure 3b.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Interior/Exterior Survey.*

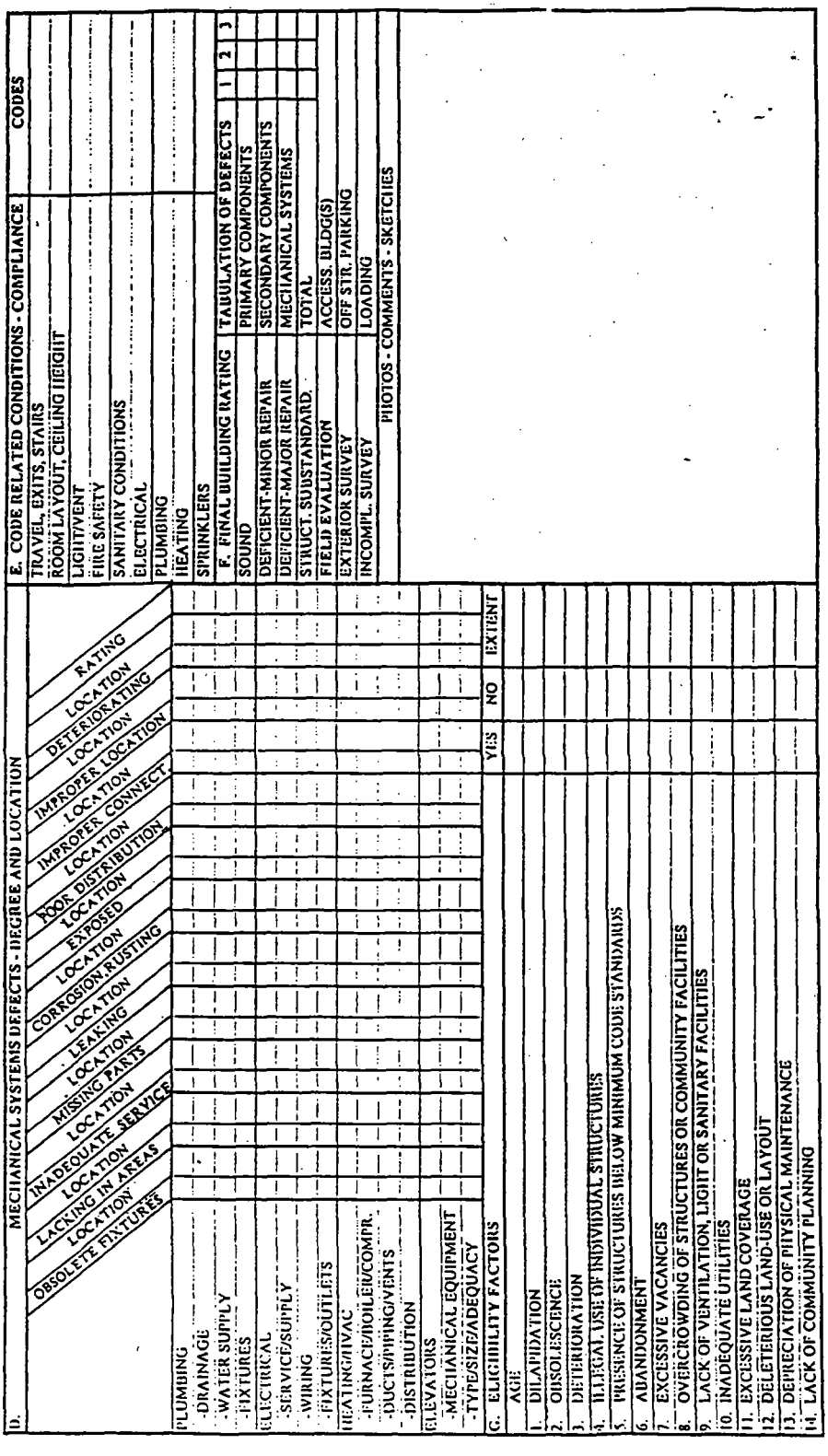

*Figure 4.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Age.*

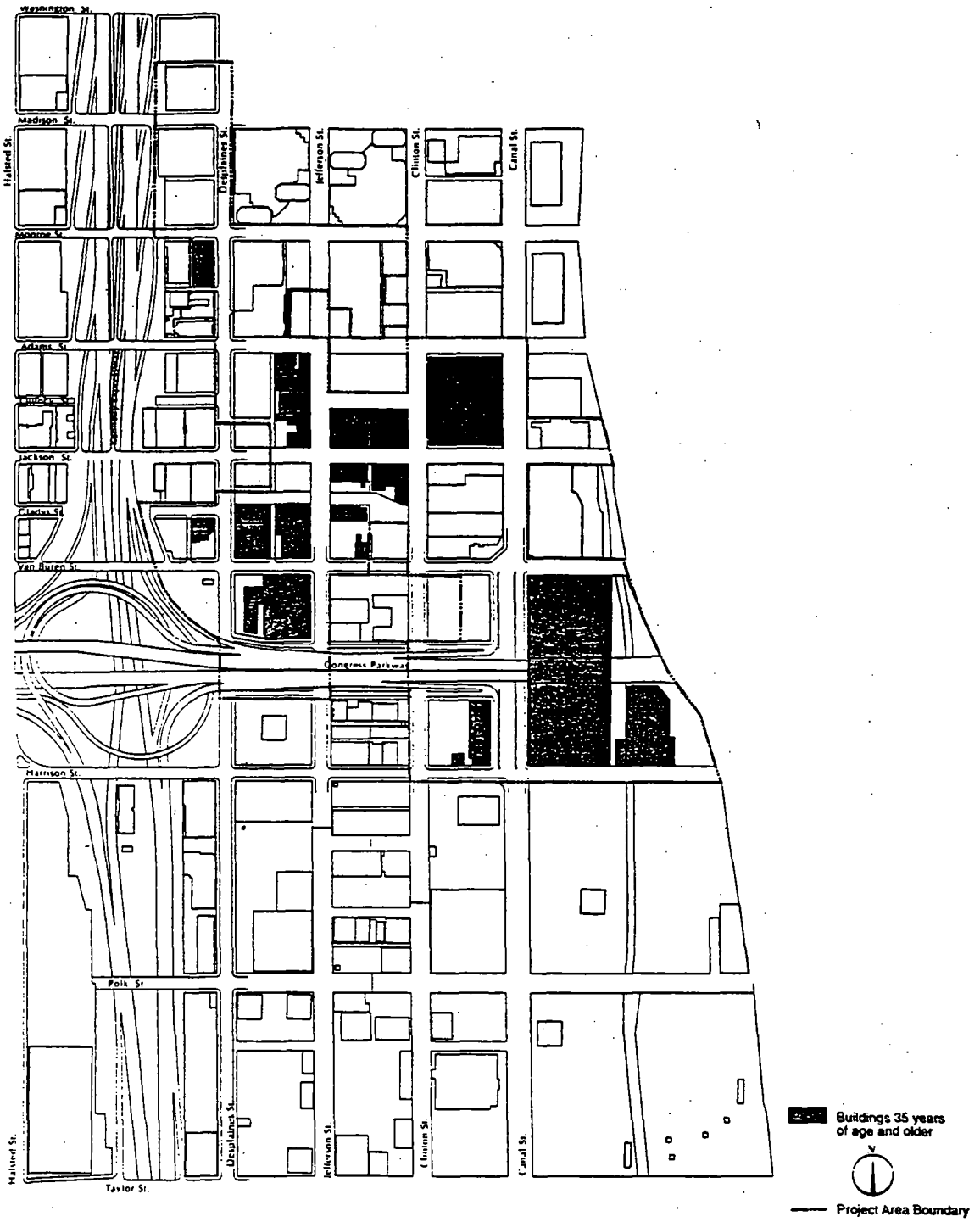

*Figure 5.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Dilapidation.*

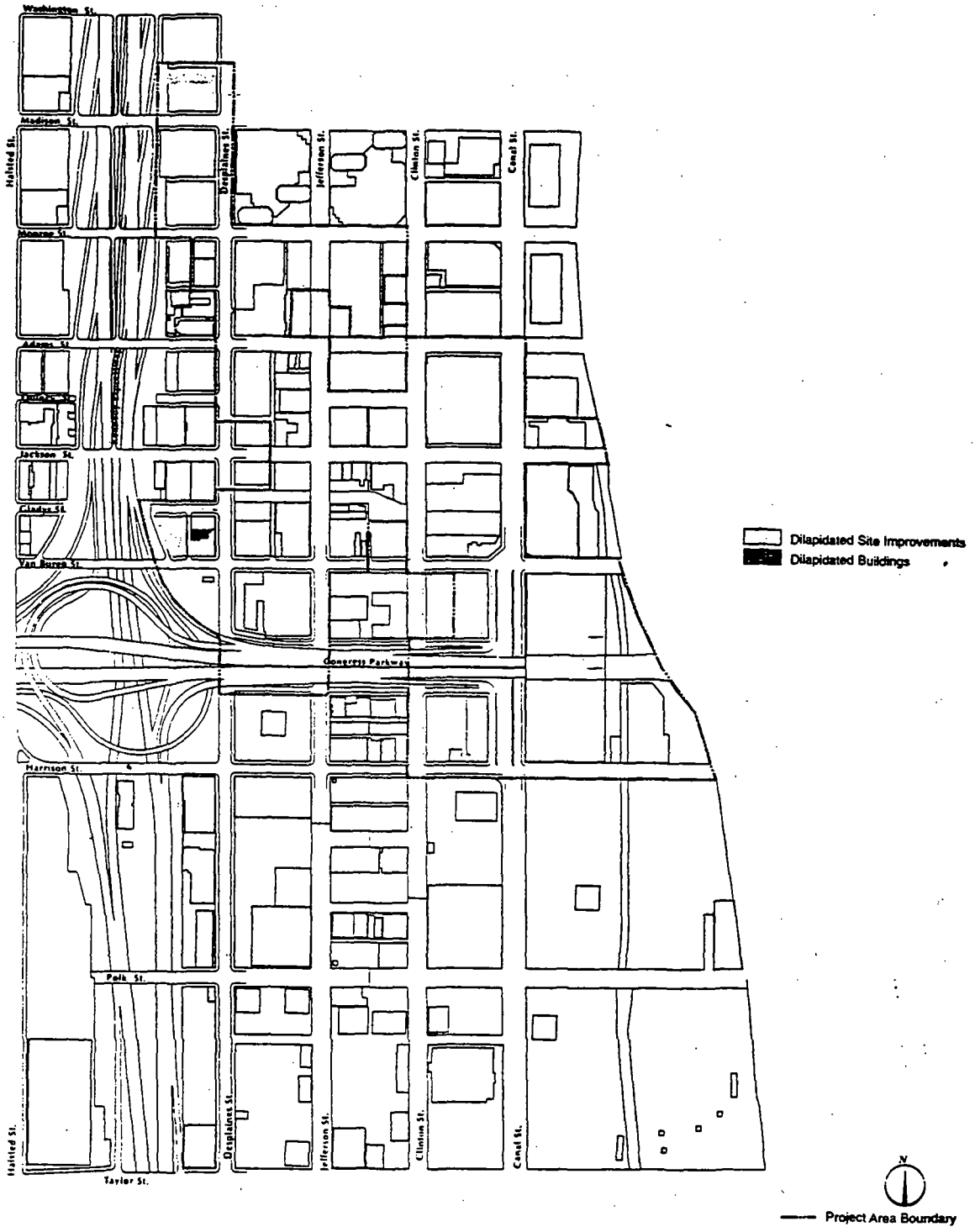

*Figure 6.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Obsolescence.*

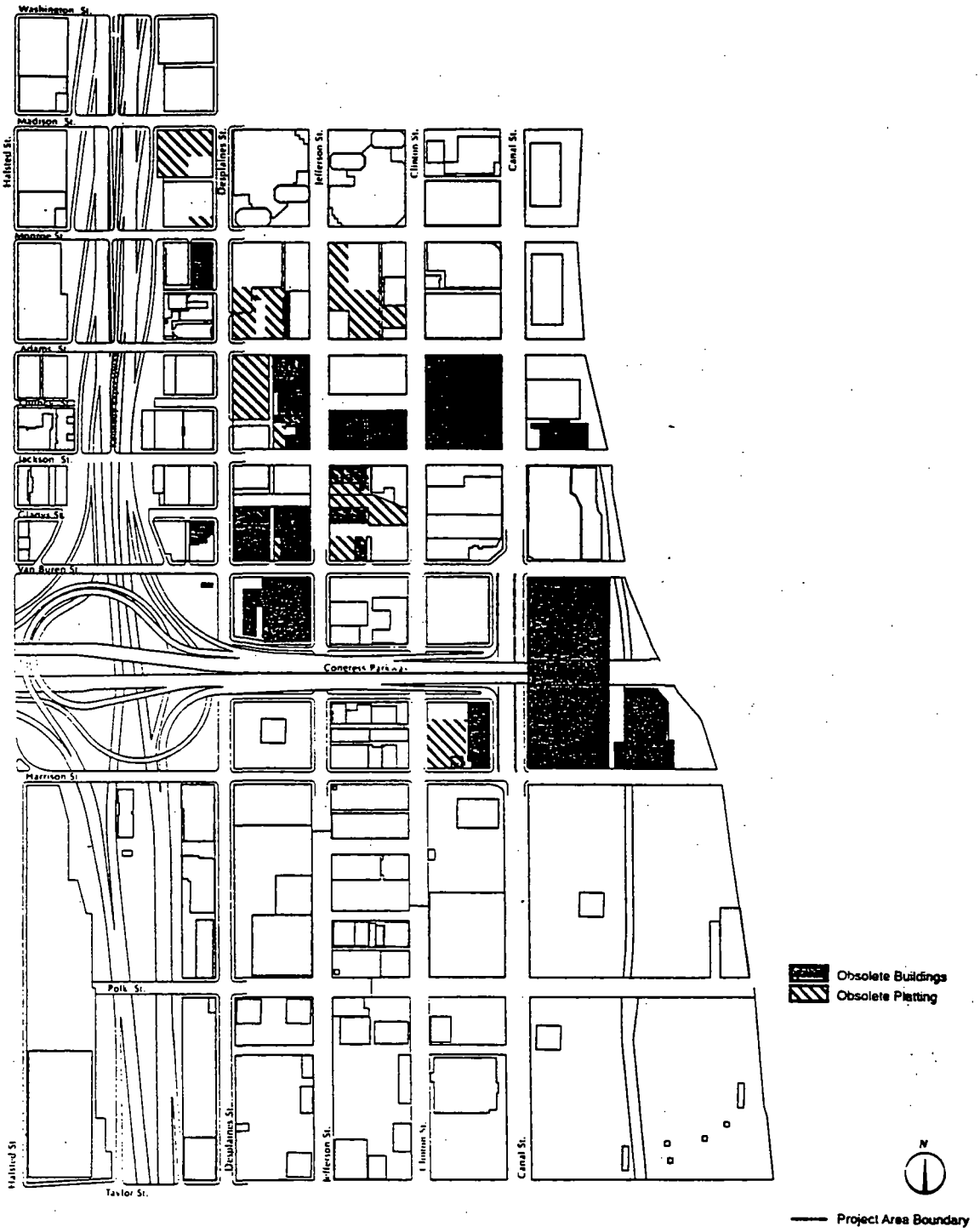

*Figure 7.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Deterioration.*

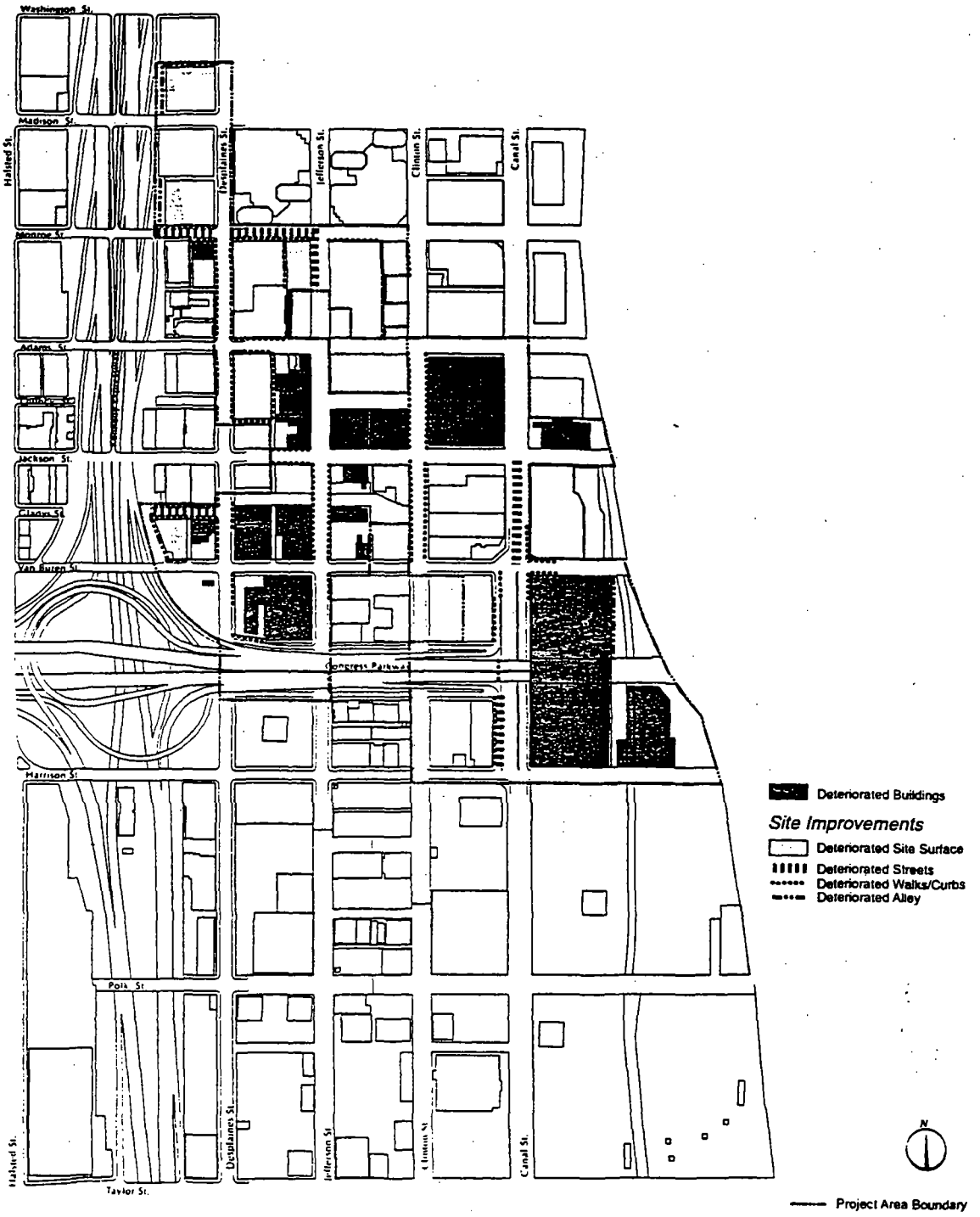

*Figure 8.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Buildings Below Minimum Code Standards.*

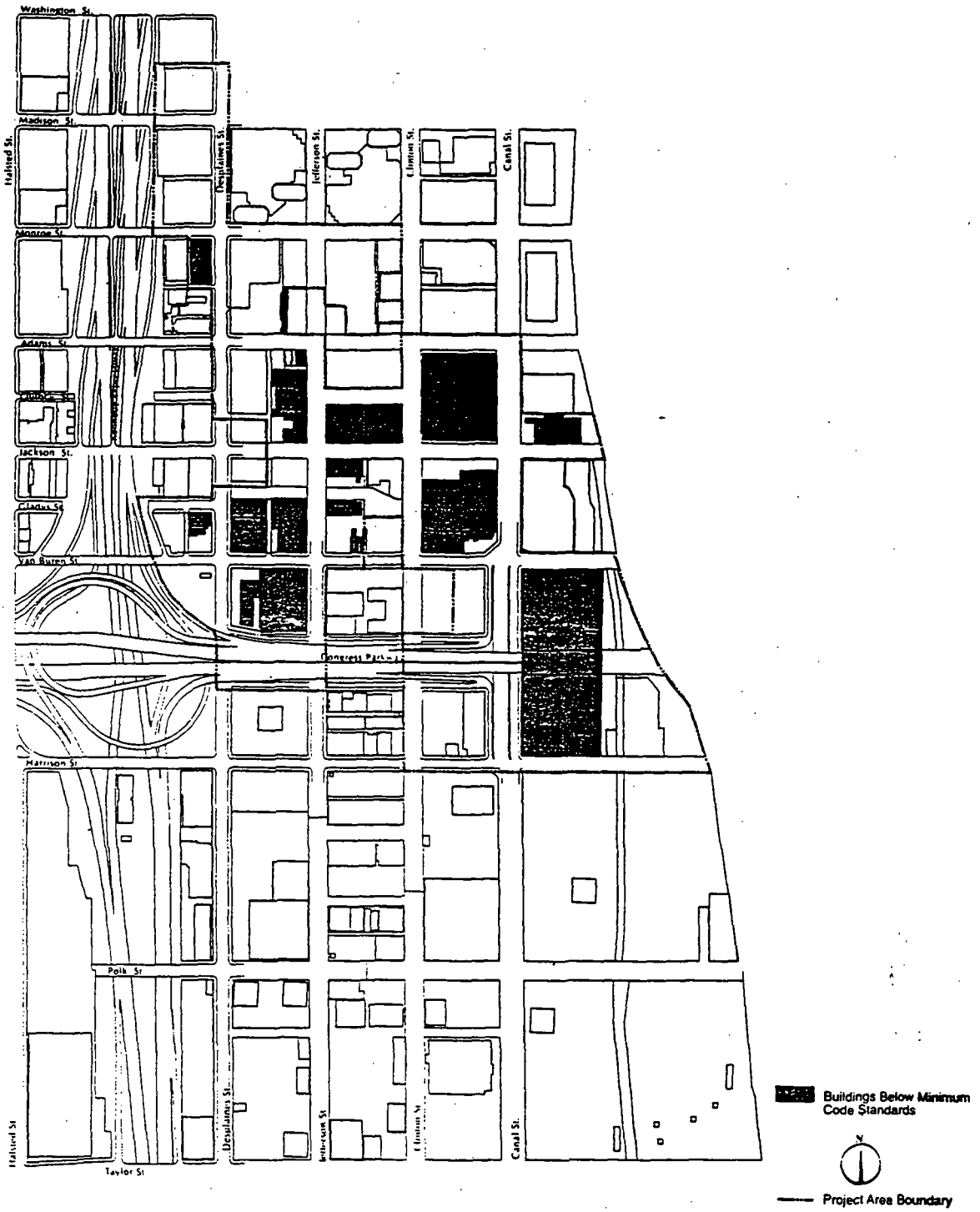

*Figure 9.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Excessive Vacancies.*

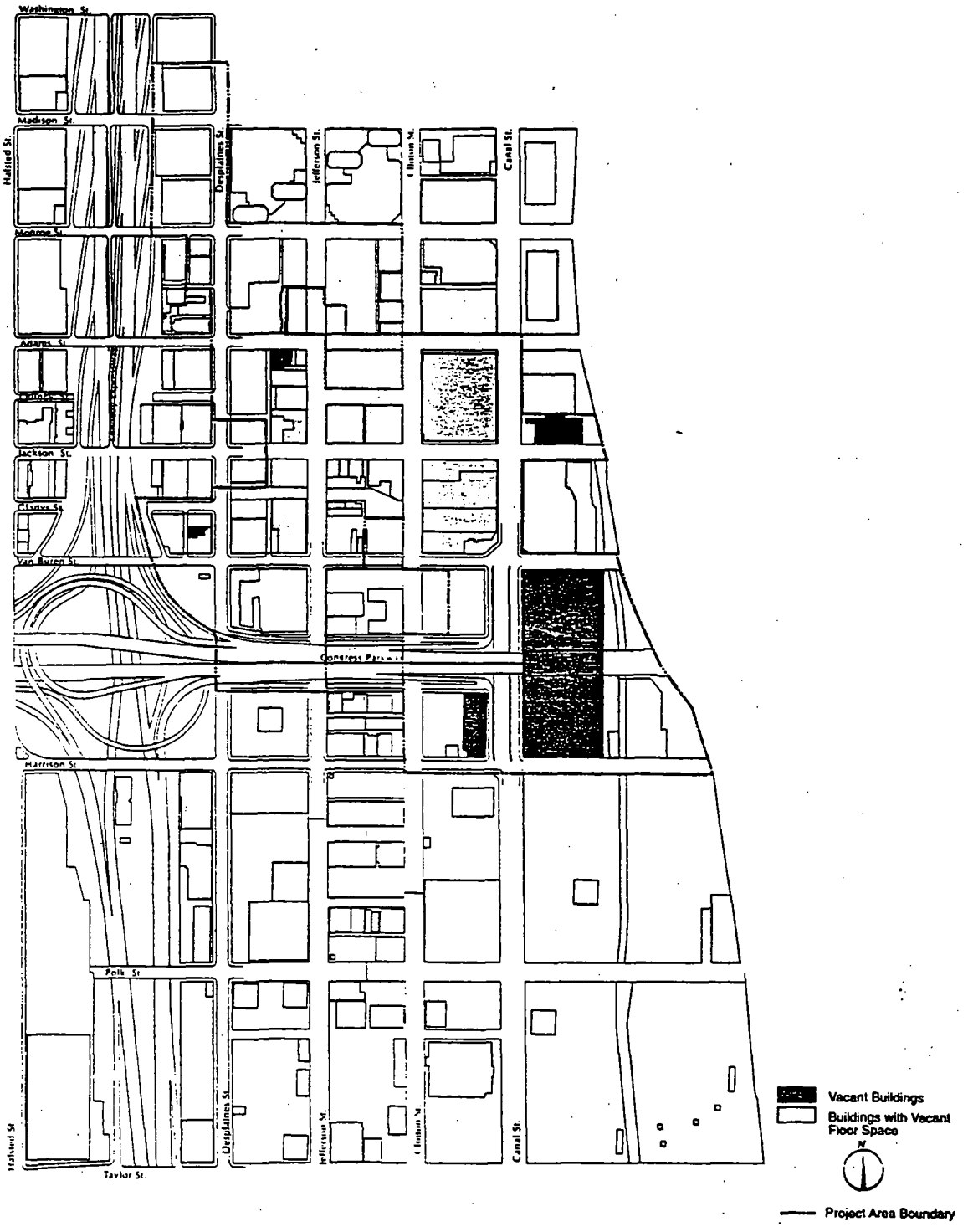

*Figure 10.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Lack Of Light And Ventilation.*

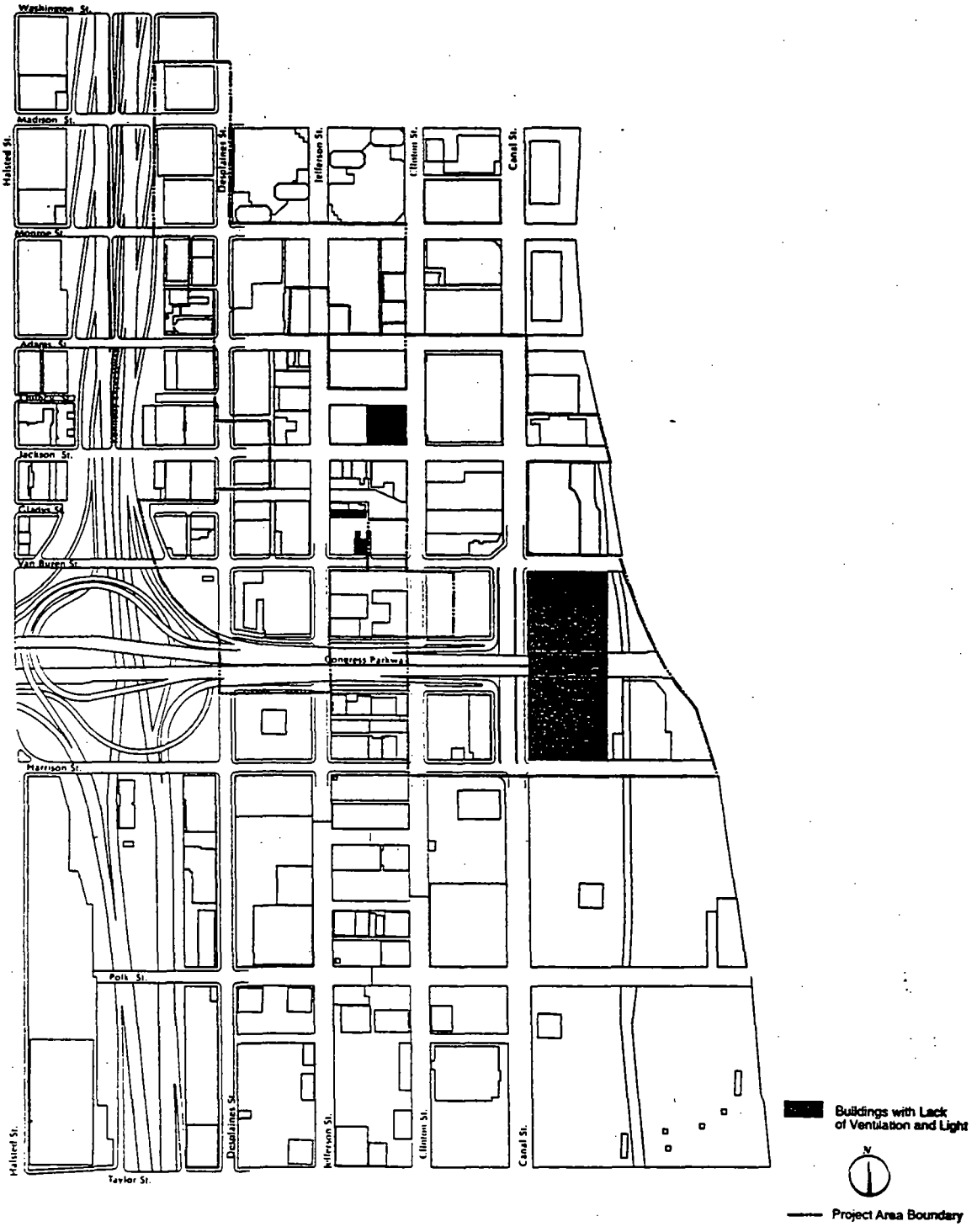

*Figure 11.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Deleterious Land-Use/Layout.*

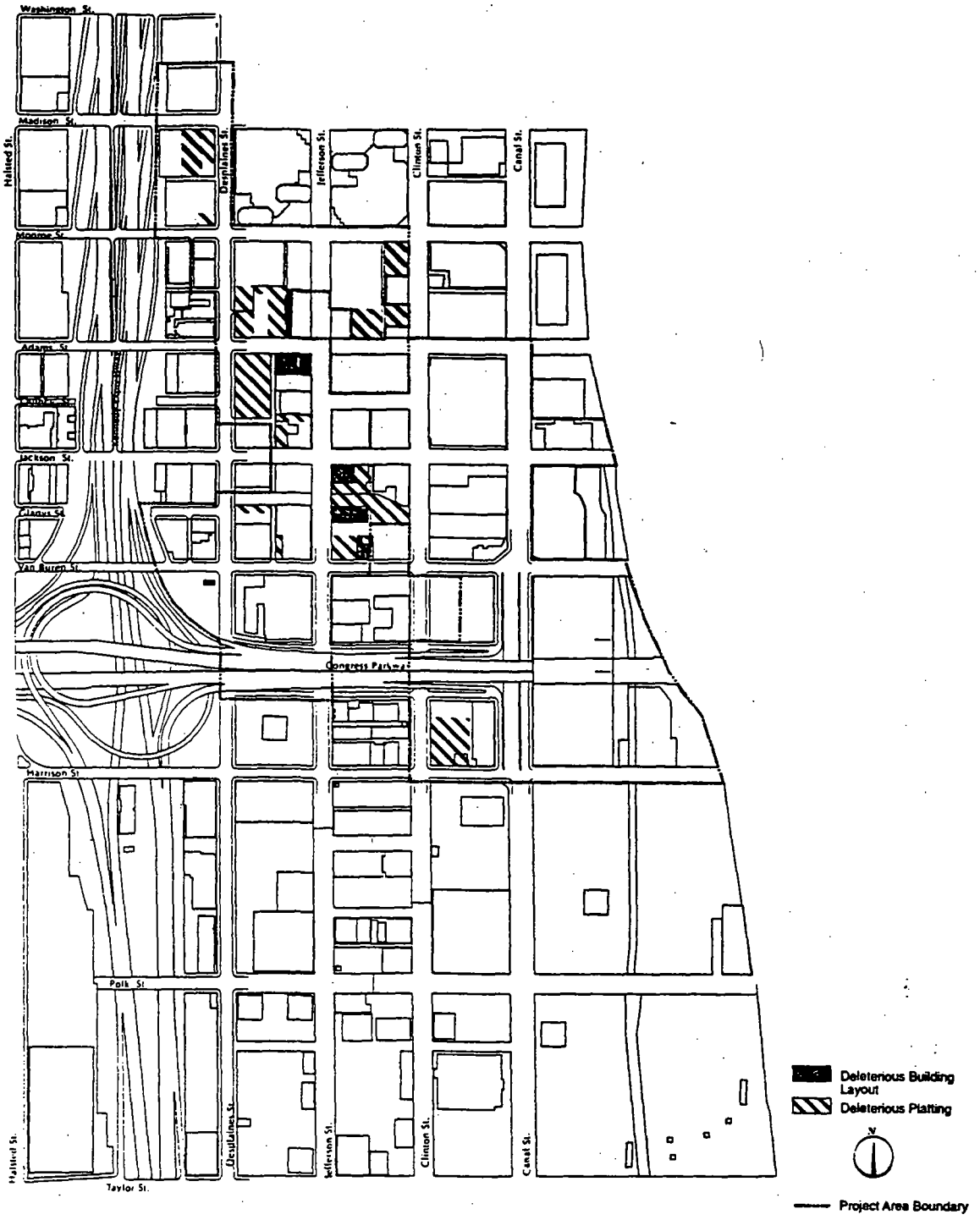

*Figure 12.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Depreciation Of Physical Maintenance.*

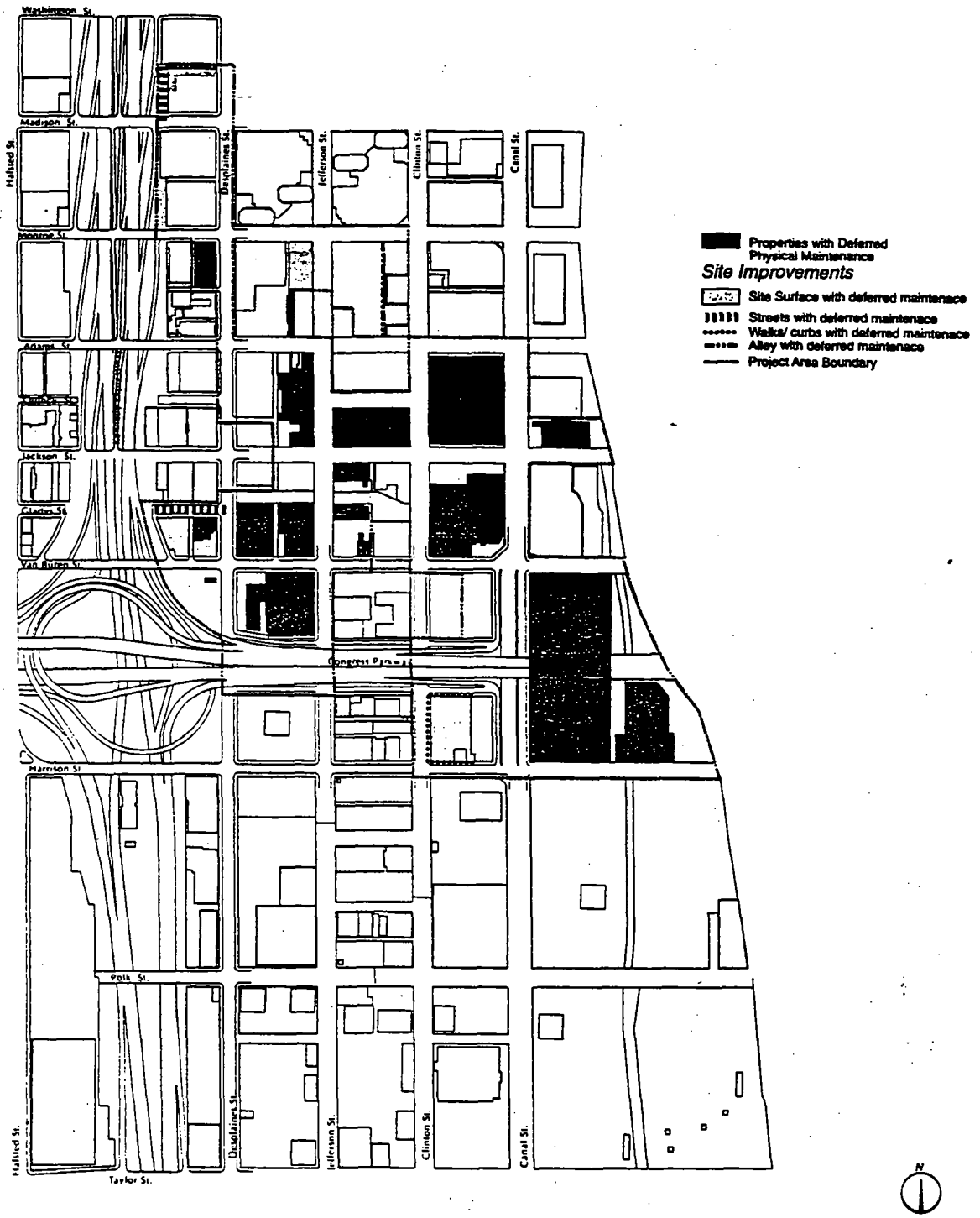

*Figure 13.*
(To Canal/Congress Project Area Tax Increment Financing Eligibility Study)

*Summary Of Conservation Factors.*

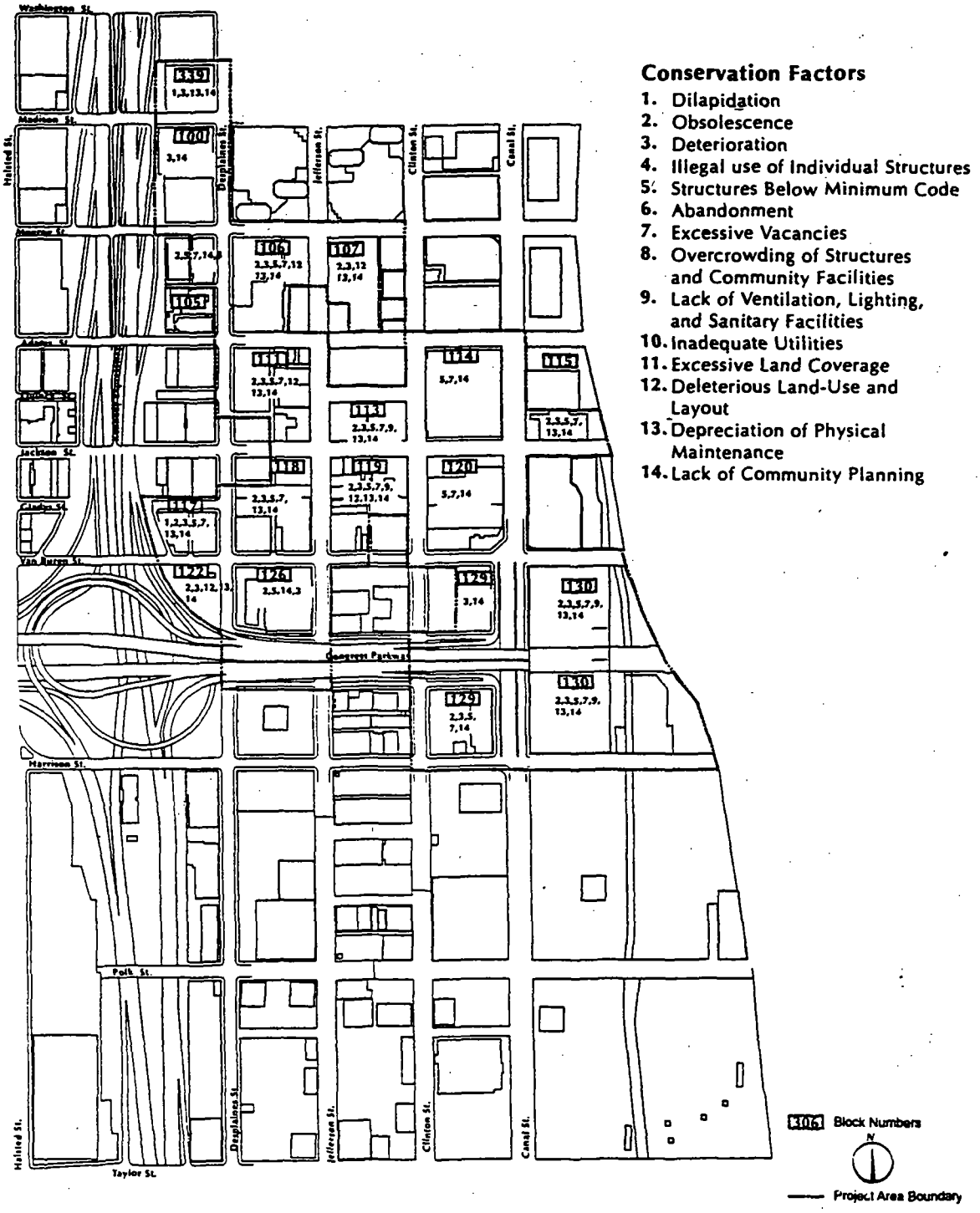

*Exhibit "B".*
(To Ordinance)

State of Illinois )
)
County of Cook )

*Certificate.*

I, Shirley Wheeler, the duly authorized, qualified and Assistant Secretary of the Community Development Commission of the City of Chicago, and the custodian of the records thereof, do hereby certify that I have compared the attached copy of a resolution adopted by the Community Development Commission of the City of Chicago at a Special Meeting held on the 13th day of October, 1998, with the original resolution adopted at said meeting and recorded in the minutes of the Commission, and hereby certify that said copy is a true, correct and complete transcript of said resolution.

Dated this 13th day of October, 1998.

(Signed) Shirley A. Wheeler
Assistant Secretary

Resolution 98-CDC-136 referred to in this Certificate reads as follows:

*Community Development Commission*
*Of The City Of Chicago.*

*Resolution 98-CDC-136*

*Recommending To The City Council Of*
*The City Of Chicago*

*For The Proposed*

*Canal/Congress*
*Redevelopment Project Area:*

*Approval Of Redevelopment Plan,*

*Designation Of A*
*Redevelopment Project Area*

*And*

*Adoption Of Tax Increment Allocation Financing.*

Whereas, The Community Development Commission (the "Commission") of the City of Chicago (the "City") has heretofore been appointed by the Mayor of the City with the approval of its City Council ("City Council", referred to herein collectively with the Mayor as the "Corporate Authorities") (as codified in Section 2-124 of the City's Municipal Code) pursuant to Section 5/11-74.4-4(k) of the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (1993) (the "Act"); and

Whereas, The Commission is empowered by the Corporate Authorities to exercise certain powers enumerated in Section 5/11-74.4-4(k) of the Act, including the holding of certain public hearings required by the Act; and

Whereas, Staff of the City's Department of Planning and Development has conducted or caused to be conducted certain investigations, studies and surveys of the Canal/Congress area, the street boundaries of which are described on (Sub)Exhibit A hereto (the "Area"), to determine the eligibility of the Area as a redevelopment project area as defined in the Act (a "Redevelopment Project Area") and for tax increment allocation financing pursuant to the Act ("Tax Increment Allocation Financing"), and previously has presented to the Commission for its review the following:

Canal/Congress Tax Increment Financing Redevelopment Project and Plan (the "Plan") (which has as an appendix the Canal/Congress Project Area Tax Increment Financing Eligibility Study (the "Report")); and

Whereas, Prior to the adoption by the Corporate Authorities of ordinances approving a redevelopment plan, designating an area as a Redevelopment Project Area or adopting Tax Increment Allocation Financing for an area, it is necessary that the Commission hold a public hearing (the "Hearing") pursuant to Section 5/11-74.4-5(a) of the Act, convene a meeting of a joint review board (the "Board") pursuant to Section 5/11-74.4-5(b) of the Act, set the dates of such Hearing and

Board meeting and give notice thereof pursuant to Section 5/11-74.4-6 of the Act; and

Whereas, The Plan (with the Report attached thereto) were made available for public inspection and review beginning August 11, 1998, at a time prior to the adoption by the Commission of Resolution 98-CDC-118 on August 11, 1998, fixing the time and place for the Hearing, at City Hall, 121 North LaSalle Street, Chicago, Illinois, in the following offices: City Clerk, Room 107 and Department of Planning and Development, Room 1000; and

Whereas, Notice of the Hearing by publication was given at least twice, the first publication being on September 16, 1998, a date which is not more that thirty (30) nor less than ten (10) days prior to the Hearing, the second publication being on September 20, 1998, both in the *Chicago Sun-Times* or the *Chicago Tribune*, being newspapers of general circulation within the taxing districts having property in the Area; and

Whereas, Notice of the Hearing was given by mail to taxpayers by depositing such notice in the United States mail by certified mail addressed to the persons in whose names the general taxes for the last preceding year were paid on each lot, block, tract or parcel of land lying within the Area, on September 14, 1998, being dates not less than ten (10) days prior to the date set for the Hearing, and where taxes for the last preceding year were not paid, notice was also mailed to the persons last listed on the tax rolls as the owners of such property within the preceding three (3) years; and

Whereas, Notice of the Hearing was given by mail to the Illinois Department of Commerce and Community Affairs ("D.C.C.A.") and members of the Board (including notice of the convening of the Board), by depositing such notice in the United States mail by certified mail addressed to D.C.C.A. and all Board members, on August 14, 1998, being a date not less than forty-five (45) days prior to the date set for the Hearing; and

Whereas, Notice of the Hearing and copies of the Plan (with the Report attached thereto) were sent by mail to taxing districts having taxable property in the Area, by depositing such notice and documents in the United States mail by certified mail addressed to all taxing districts having taxable property within the Area, on August 14, 1998, being a date not less than forty-five (45) days prior to the date set for the Hearing; and

Whereas, The Hearing was held on August 28, 1998, at 10:00 A.M. at City Hall, Room 1003, 121 North LaSalle Street, Chicago, Illinois, as the official public hearing, and testimony was heard from all interested persons or representatives of any affected taxing district present at the Hearing and wishing to testify,

concerning the Commission's recommendation to City Council regarding approval of the Plan, designation of the Area as a Redevelopment Project Area and adoption of Tax Increment Allocation Financing within the Area; and

Whereas, The Board meeting was convened on August 28, 1998, at 10:00 A.M. (being a date no more than fourteen (14) days following the mailing of the notice to all taxing districts on June 12, 1998) in Room 1003A, City Hall, 121 North LaSalle Street, Chicago, Illinois, to consider its advisory recommendation regarding the approval of the Plan, designation of the Area as a Redevelopment Project Area and adoption of Tax Increment Allocation Financing within the Area; and

Whereas, The Commission has reviewed the Plan (with the Report attached thereto), considered testimony from the Hearing, if any, the recommendation of the Board, if any, and such other matters or studies as the Commission deemed necessary or appropriate in making the findings set forth herein and formulating its decision whether to recommend to City Council approval of the Plan, designation of the Area and adoption of Tax Increment Allocation Financing within the Area; now, therefore,

Be It Resolved by the Community Development Commission of the City of Chicago:

Section 1. Recitals. The above recitals are incorporated herein and made a part hereof.

Section 2. The Commission hereby makes the following findings pursuant to Section 5/11-74.4-3(n) of the Act or such other section as is referenced herein:

a. the Area on the whole has not been subject to growth and development through investment by private enterprise and would not reasonably be expected to be developed without the adoption of the Plan;

b. the Plan:

(i) conforms to the comprehensive plan for the development of the City as a whole; or

(ii) the Plan either (A) conforms to the strategic economic development or redevelopment plan issued by the Chicago Plan Commission or (B) included land uses that have been approved by the Chicago Plan Commission; and

c. the Plan meets all of the requirements of a redevelopment plan as defined in the Act and, as set forth in the Plan, the estimated date of completion of the projects described therein and retirement of all obligations issued to finance redevelopment project costs is not more than twenty-three (23) years from the date of the adoption of the ordinance approving the designation of the Area as a redevelopment project area, and, as required pursuant to Section 5/11-74.4-7 of the Act, no such obligation shall have a maturity date greater than twenty (20) years; and

d. the Area would not reasonably be expected to be developed without the use of incremental revenues pursuant to the Act, and such incremental revenues will be exclusively utilized for the development of the Area or adjacent redevelopment project areas; and

e. the Area includes only those contiguous parcels of real property and improvements thereon that are to be substantially benefitted by proposed Plan improvements, as required pursuant to Section 5/11-74.4-4(a) of the Act; and

f. as required pursuant to Section 5/11-74.4-3(p) of the Act:

(i) the Area is not less, in the aggregate, than one and one-half (1½) acres in size; and

(ii) conditions exist in the Area that cause the Area to qualify for designation as a redevelopment project area and a blighted area as defined in the Act.

Section 3. The Commission recommends that the City Council approve the Plan pursuant to Section 5/11-74.4-4 of the Act.

Section 4. The Commission recommends that the City Council designate the Area as a Redevelopment Project Area pursuant to Section 5/11-74.4-4 of the Act.

Section 5. The Commission recommends that the City Council adopt Tax Increment Allocation Financing within the Area.

Section 6. If any provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this resolution.

Section 7. All resolutions, motions or orders in conflict with this resolution are hereby repealed to the extent of such conflict.

Section 8. This resolution shall be effective as of the date of its adoption.

Section 9. A certified copy of this resolution shall be transmitted to the City Council.

Adopted: October 13, 1998.

[(Sub)Exhibit "A" referred to in this Resolution 98-CDC-136 constitutes Exhibit "D" to the ordinance and is printed on page 81974 of this Journal.]

*Exhibit "C".*
(To Ordinance)

*Legal Description Of Project Boundary.*

Beginning at the point of intersection of the south line of Harrison Street and the west line of Clinton Street; thence north along the west line of Clinton Street to the easterly extension of the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said easterly extension and the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago to a line 113 feet east of and parallel with the east line of Clinton Street; thence north along said line 113 feet east of and parallel with the east line of Clinton Street to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Lot 12 in Gordon S. Hubbard's Subdivision of Blocks 45 and 52 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 12 in Gordon S. Hubbard's Subdivision to the west line thereof; thence south along said west line of Lot 12 in Gordon S. Hubbard's Subdivision and the southerly extension thereof to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the easterly extension of the north line of the south 24 feet of Lot 7 in the subdivision of Block 30 in School's Section Addition to Chicago in the west half of the

northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said easterly extension of the north line of the south 24 feet of Lot 7 being also the south line of Congress Parkway; thence west along said south line of Congress Parkway to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lots 17, 18 and 19 in G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lots 17, 18 and 19 being also the south line of Tilden Street; thence west along said south line of Tilden Street to the southerly extension of the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago; thence north along said southerly extension and the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the north line of said Lot 14; thence west along said north line of Lot 14 and along the south line of Lots 4 and 5 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the west line of said Lot 5; thence north along the west line of said Lot 5 to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the southerly extension of the east line of the west 28.75 feet of Lot 14 in the subdivision of Block 21 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the east line of the west 28.75 feet of Lot 14 in the subdivision of Blocks 4 and 21 in School Section Addition to Chicago and the northerly extension thereof to the north line of Gladys Avenue; thence east along said north line of Gladys Avenue to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the westerly extension of the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said westerly extension and the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago to the east line of said Lot 5, said east line of Lot 5 being also the west line of the alley east of Desplaines Street; thence north along said west line of the alley east of Desplaines Street to the south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago being also the north line of the alley north of Jackson Boulevard; thence west along said north

line of the alley north of Jackson Boulevard and the westerly extension thereof to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lot 5 in Block 23 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lot 5 being also the south line of Marble Place; thence west along said south line of Marble Place to the southerly extension of the east line of Lot 3 in said Block 23 in School Section Addition to Chicago; thence north along said southerly extension and the east line of Lot 3 in said Block 23 in School Section Addition to Chicago to the south line of Monroe Street; thence west along said south line of Monroe Street to the southerly extension of the west line of the east 1.43 feet of Lot 7 in Block 24 in School Section Addition to Chicago; thence north along said southerly extension and the west line of the east 1.43 feet of Lot 7 in Block 24 in School Section Addition to Chicago and the northerly extension thereof to a line 9 feet north of and parallel to the north line of said Lot 7; thence west along said line 9 feet north of and parallel to the north line of said Lot 7 to the southerly extension of the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago; thence north along said southerly extension and the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago to the south line of Madison Street; thence west along said south line of Madison Street to the southerly extension of the west line of Lot 15 in Block 70 in Canal Trustee's Subdivision of lots and blocks in the southwest quarter of Section 9, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the west line of Lot 15 in Block 70 in Canal Trustee's Subdivision and the northerly extension thereof to the north line of Warren Avenue; thence east along said north line of Warren Avenue to the east line of Desplaines Street; thence south along said east line of Desplaines Street to the north line of Monroe Street; thence east along said north line of Monroe Street to the west line of Clinton Street; thence south along said west line of Clinton Street to the south line of the north 1.92 feet of Lot 4 in Charles Wesencrafts's Subdivision of Lots 3,4, 5 and 6 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said south line of the north 1.92 feet of Lot 4 in Charles Wesencraft's Subdivision to the west line of said Lot 4; thence south along said west line of Lot 4 in Charles Wesencraft's Subdivision and along the west line of Lots 5 and 6 in said Charles Wesencraft's Subdivision to the south line of said Lot 6; thence east along said south line of said Lot 6 in Charles Wesencraft's Subdivision to the west line of Clinton Street; thence south along said west line of Clinton Street to the north line of the south 38.9 feet of Lot 8 in said Charles Wesencraft's Subdivision; thence west along said north line of the south 38.9 feet of Lot

8 in said Charles Wesencraft's Subdivision to the west line of said Lot 8; thence south along said west line of said Lot 8 in Charles Wesencraft's Subdivision to the north line of Adams Street; thence west along said north line of Adams Street to the east line of Lot 7 in W. B. Egan's Subdivision of Lots 7 and 8 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said east line of Lot 7 in W. B. Egan's Subdivision to the north line thereof; thence west along said north line of Lot 7 and along the north line of Lots 8 and 9 in said W. B. Egan's Subdivision and along the westerly extension of the north line of Lots 7, 8 and 9 in said W. B. Egan's Subdivision to the west line of Jefferson Street; thence north along said west line of Jefferson Street to the north line of Lot 5 in Block 26 in School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 5 in Block 26 in School Section Addition to Chicago to the west line of said Lot 5; thence south along said west line of said Lot 5 to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the north line of Jackson Street; thence east along said north line of Jackson Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Canal Street; thence south along said east line of Canal Street to a point 116.45 feet north of the north line of Jackson Boulevard as measured along the west line of Lot 6 in the subdivision of Block 46 of the School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along a straight line to a point on the east line of said Lot 6 which is 121.21 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 6; thence east along a straight line to a point on the east line of Lot 5 in said subdivision of Block 46 of the School Section Addition to Chicago which is 121.88 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 5, said point on the east line of Lot 5 being also on the westerly channel line of the south branch of the Chicago River; thence southerly along said westerly channel line of the south branch of the Chicago River to the south line of Jackson Street; thence west along said south line of Jackson Street to the east line of Canal Street; thence south along said east line of Canal Street to the north line of Van Buren Street; thence east along said north line of Van Buren Street to the westerly channel line of the south branch of the Chicago River; thence southerly along said westerly channel line of the south branch of the Chicago River to the south line of Harrison Street; thence west along said south line of Harrison Street to the point of beginning. All in the City of Chicago, Cook County, Illinois.

*Exhibit "D".*
(To Ordinance)

*Street Location Of The Project Area.*

The Area is generally bounded on the north by West Madison, West Monroe and West Adams Streets; on the south by West Congress Parkway and West Harrison Street; on the east by South Clinton and South Canal Streets and the south branch of the Chicago River; and on the west by the Kennedy Expressway and North Desplaines Street.

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DESIGNATION OF CANAL/CONGRESS REDEVELOPMENT PROJECT AREA AS TAX INCREMENT FINANCING DISTRICT.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the designation of the Canal/Congress Tax Increment Financing Redevelopment Area as a redevelopment project area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

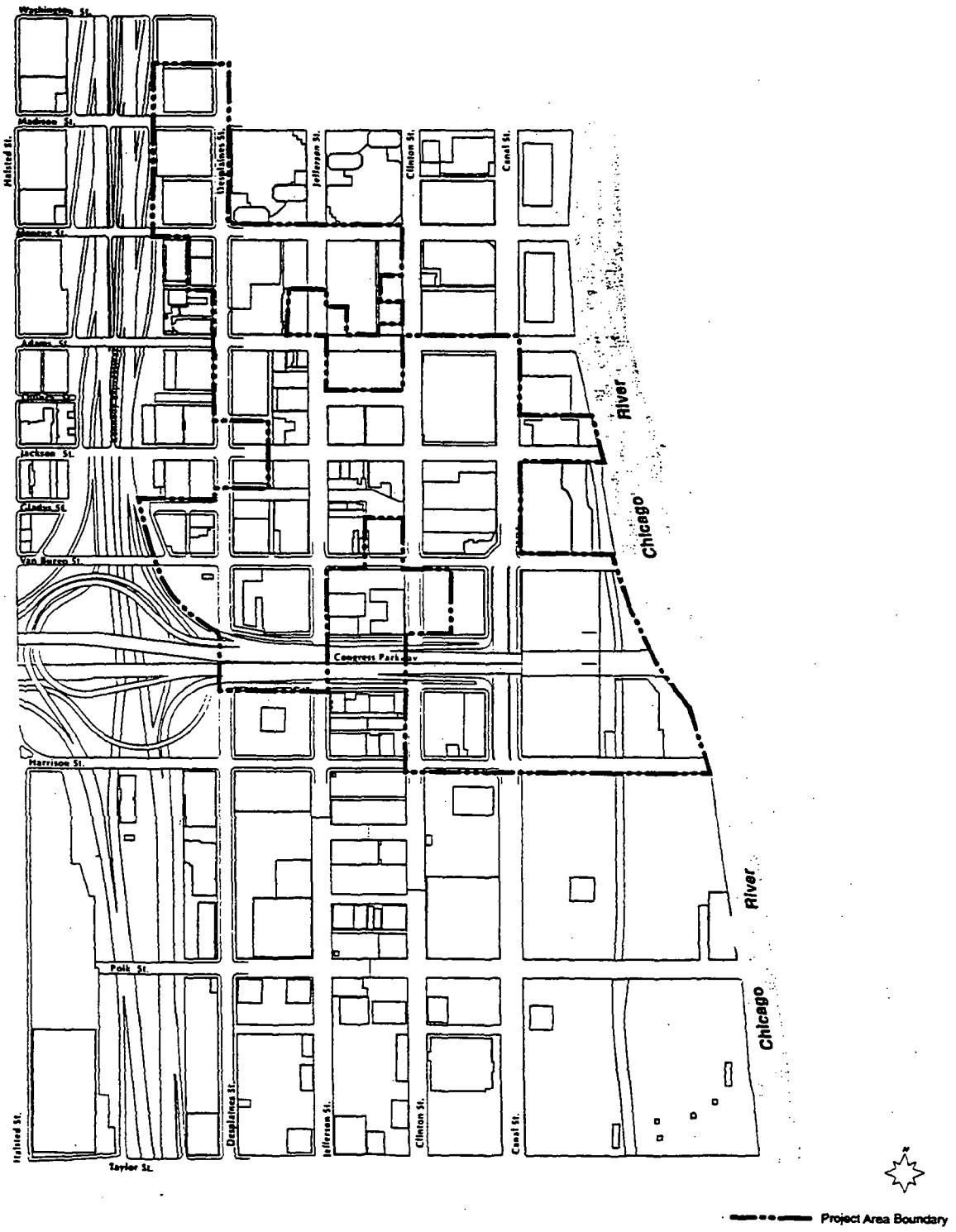
Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

(Continued on page 81976)

*Exhibit "E".*
(To Ordinance)

*Boundary Map.*



(Continued from page 81974)

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interest of the citizens of the City of Chicago, Illinois (the "City") for the city to implement tax increment allocation financing ("Tax Increment Allocation Financing") pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4 -1, et seq., as amended (the "Act"), for a proposed redevelopment project area to be known as the Canal/Congress Tax Increment Financing Redevelopment Project Area (the "Area") described in Section 2 of this ordinance, to be redeveloped pursuant to a proposed redevelopment plan and project (the "Plan"); and

WHEREAS, Pursuant to Sections 5/11-74.4-4 and 5/11-74.4-5 of the Act, the Community Development Commission (the "Commission") of the City, by authority of the Mayor and the City Council of the City (the "City Council", referred to herein collectively with the Mayor as the "Corporate Authorities") called a public hearing (the "Hearing") concerning approval of the Plan, designation of the Area as a redevelopment project area pursuant to the Act and adoption of Tax Increment Allocation Financing within the Area on October 13, 1998; and

WHEREAS, The Plan (including the related eligibility report attached thereto as an exhibit) was made available for public inspection and review pursuant to Section 5/11-74.4-5 (a) of the Act; notice of the Hearing was given pursuant to Section 5/11-74.4-6 of the Act; and a meeting of the joint review board (the "Board") was convened pursuant to Section 5/11-74-4-5(b) of the Act; and

WHEREAS, The Commission has forwarded to the City Council a copy of its Resolution 98-CDC-136, recommending to the City Council the designation of the Area as a redevelopment project area pursuant to the Act, among other things; and

WHEREAS, The Corporate Authorities have reviewed the Plan (including the related eligibility report for the Area attached thereto as an exhibit), testimony from the Hearing, if any, the recommendation of the Board, if any, the recommendation of the Commission and such other matters or studies as the Corporate Authorities have deemed necessary or appropriate to make the findings set forth herein, and are generally informed of the conditions existing in the Area; and

WHEREAS, The City Council has heretofore approved the Plan, which was identified in An Ordinance Of The City Of Chicago, Illinois, Approving A Redevelopment Plan For The Canal/Congress Tax Increment Financing Redevelopment Project Area; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Area. The Area is legally described in Exhibit A attached hereto and incorporated herein. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein. The map of the Area is depicted on Exhibit C attached hereto and incorporated herein.

SECTION 3. Findings. The Corporate Authorities hereby make the following findings:

a. the Area include only those contiguous parcels of real property and improvements thereon that are to be substantially benefitted by proposed Plan improvements, as required pursuant to Section 5/11-74.4-4(a) of the Act; and

b. as required pursuant to Section 5/11-74.4-3(p) of the Act:

(i) the Area is not less, in the aggregate, than one and one-half (1½) acres in size; and

(ii) conditions exist in the Area that cause the Area to qualify for designation as a redevelopment project area and a conservation area as defined in the Act.

SECTION 4. Area Designated. The Area is hereby designated as a redevelopment project area pursuant to Section 5/11-74.4-4 of the Act.

SECTION 5. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Superseder. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Exhibit "C" referred to in this ordinance printed on page 81983 of this Journal.]

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*
(To Ordinance)

*Legal Description Of Project Boundary.*

Beginning at the point of intersection of the south line of Harrison Street and the west line of Clinton Street; thence north along the west line of Clinton Street to the easterly extension of the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said easterly extension and the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago to a line 113 feet east of and parallel with the east line of Clinton Street; thence north along said line 113 feet east of and parallel with the east line of Clinton Street to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Lot 12 in Gordon S. Hubbard's Subdivision of Blocks 45 and 52 of School Section Addition to Chicago in the

east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 12 in Gordon S. Hubbard's Subdivision to the west line thereof; thence south along said west line of Lot 12 in Gordon S. Hubbard's Subdivision and the southerly extension thereof to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the easterly extension of the north line of the south 24 feet of Lot 7 in the subdivision of Block 30 in School's Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said easterly extension of the north line of the south 24 feet of Lot 7 being also the south line of Congress Parkway; thence west along said south line of Congress Parkway to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lots 17, 18 and 19 in G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lots 17, 18 and 19 being also the south line of Tilden Street; thence west along said south line of Tilden Street to the southerly extension of the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago; thence north along said southerly extension and the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the north line of said Lot 14; thence west along said north line of Lot 14 and along the south line of Lots 4 and 5 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the west line of said Lot 5; thence north along the west line of said Lot 5 to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the southerly extension of the east line of the west 28.75 feet of Lot 14 in the subdivision of Block 21 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the east line of the west 28.75 feet of Lot 14 in the subdivision of Blocks 4 and 21 in School Section Addition to Chicago and the northerly extension thereof to the north line of Gladys Avenue; thence east along said north line of Gladys Avenue to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the westerly extension of the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said westerly extension and the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago to the east line of said Lot 5, said east line of Lot 5 being also the west line of the alley east

of Desplaines Street; thence north along said west line of the alley east of Desplaines Street to the south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago being also the north line of the alley north of Jackson Boulevard; thence west along said north line of the alley north of Jackson Boulevard and the westerly extension thereof to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lot 5 in Block 23 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lot 5 being also the south line of Marble Place; thence west along said south line of Marble Place to the southerly extension of the east line of Lot 3 in said Block 23 in School Section Addition to Chicago; thence north along said southerly extension and the east line of Lot 3 in said Block 23 in School Section Addition to Chicago to the south line of Monroe Street; thence west along said south line of Monroe Street to the southerly extension of the west line of the east 1.43 feet of Lot 7 in Block 24 in School's Section Addition to Chicago; thence north along said southerly extension and the west line of the east 1.43 feet of Lot 7 in Block 24 in School Section Addition to Chicago and the northerly extension thereof to a line 9 feet north of and parallel to the north line of said Lot 7; thence west along said line 9 feet north of and parallel to the north line of said Lot 7 to the southerly extension of the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago; thence north along said southerly extension and the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago to the south line of Madison Street; thence west along said south line of Madison Street to the southerly extension of the west line of Lot 15 in Block 70 in Canal Trustee's Subdivision of lots and blocks in the southwest quarter of Section 9, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the west line of Lot 15 in Block 70 in Canal Trustee's Subdivision and the northerly extension thereof to the north line of Warren Avenue; thence east along said north line of Warren Avenue to the east line of Desplaines Street; thence south along said east line of Desplaines Street to the north line of Monroe Street; thence east along said north line of Monroe Street to the west line of Clinton Street; thence south along said west line of Clinton Street to the south line of the north 1.92 feet of Lot 4 in Charles Wesencrafts's Subdivision of Lots 3,4, 5 and 6 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the

Third Principal Meridian; thence west along said south line of the north 1.92 feet of Lot 4 in Charles Wesencraft's Subdivision to the west line of said Lot 4; thence south along said west line of Lot 4 in Charles Wesencraft's Subdivision and along the west line of Lots 5 and 6 in said Charles Wesencraft's Subdivision to the south line of said Lot 6; thence east along said south line of said Lot 6 in Charles Wesencraft's Subdivision to the west line of Clinton Street; thence south along said west line of Clinton Street to the north line of the south 38.9 feet of Lot 8 in said Charles Wesencraft's Subdivision; thence west along said north line of the south 38.9 feet of Lot 8 in said Charles Wesencraft's Subdivision to the west line of said Lot 8; thence south along said west line of said Lot 8 in Charles Wesencraft's Subdivision to the north line of Adams Street; thence west along said north line of Adams Street to the east line of Lot 7 in W. B. Egan's Subdivision of Lots 7 and 8 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said east line of Lot 7 in W. B. Egan's Subdivision to the north line thereof; thence west along said north line of Lot 7 and along the north line of Lots 8 and 9 in said W. B. Egan's Subdivision and along the westerly extension of the north line of Lots 7, 8 and 9 in said W. B. Egan's Subdivision to the west line of Jefferson Street; thence north along said west line of Jefferson Street to the north line of Lot 5 in Block 26 in School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 5 in Block 26 in School Section Addition to Chicago to the west line of said Lot 5; thence south along said west line of said Lot 5 to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the north line of Jackson Street; thence east along said north line of Jackson Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Canal Street; thence south along said east line of Canal Street to a point 116.45 feet north of the north line of Jackson Boulevard as measured along the west line of Lot 6 in the subdivision of Block 46 of the School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along a straight line to a point on the east line of said Lot 6 which is 121.21 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 6; thence east along a straight line to a point on the east line of Lot 5 in said subdivision of Block 46 of the School Section Addition to Chicago which is 121.88 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 5, said point on the east line of Lot 5 being also on the westerly channel line of the south branch of the Chicago River; thence

southerly along said westerly channel line of the south branch of the Chicago River to the south line of Jackson Street; thence west along said south line of Jackson Street to the east line of Canal Street; thence south along said east line of Canal Street to the north line of Van Buren Street; thence east along said north line of Van Buren Street to the westerly channel line of the south branch of the Chicago River; thence southerly along said westerly channel line of the south branch of the Chicago River to the south line of Harrison Street; thence west along said south line of Harrison Street to the point of beginning. All in the City of Chicago, Cook County, Illinois.

*Exhibit "B".*

*Street Location Of The Project Area.*

The Area is generally bounded on the north by West Madison, West Monroe and West Adams Streets; on the south by West Congress Parkway and West Harrison Street; on the east by South Clinton and South Canal Streets and the south branch of the Chicago River; and on the west by the Kennedy Expressway and North Desplaines Street.

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ADOPTION OF TAX INCREMENT ALLOCATION FINANCING FOR CANAL/CONGRESS REDEVELOPMENT PROJECT AREA.

The Committee on Finance submitted the following report:

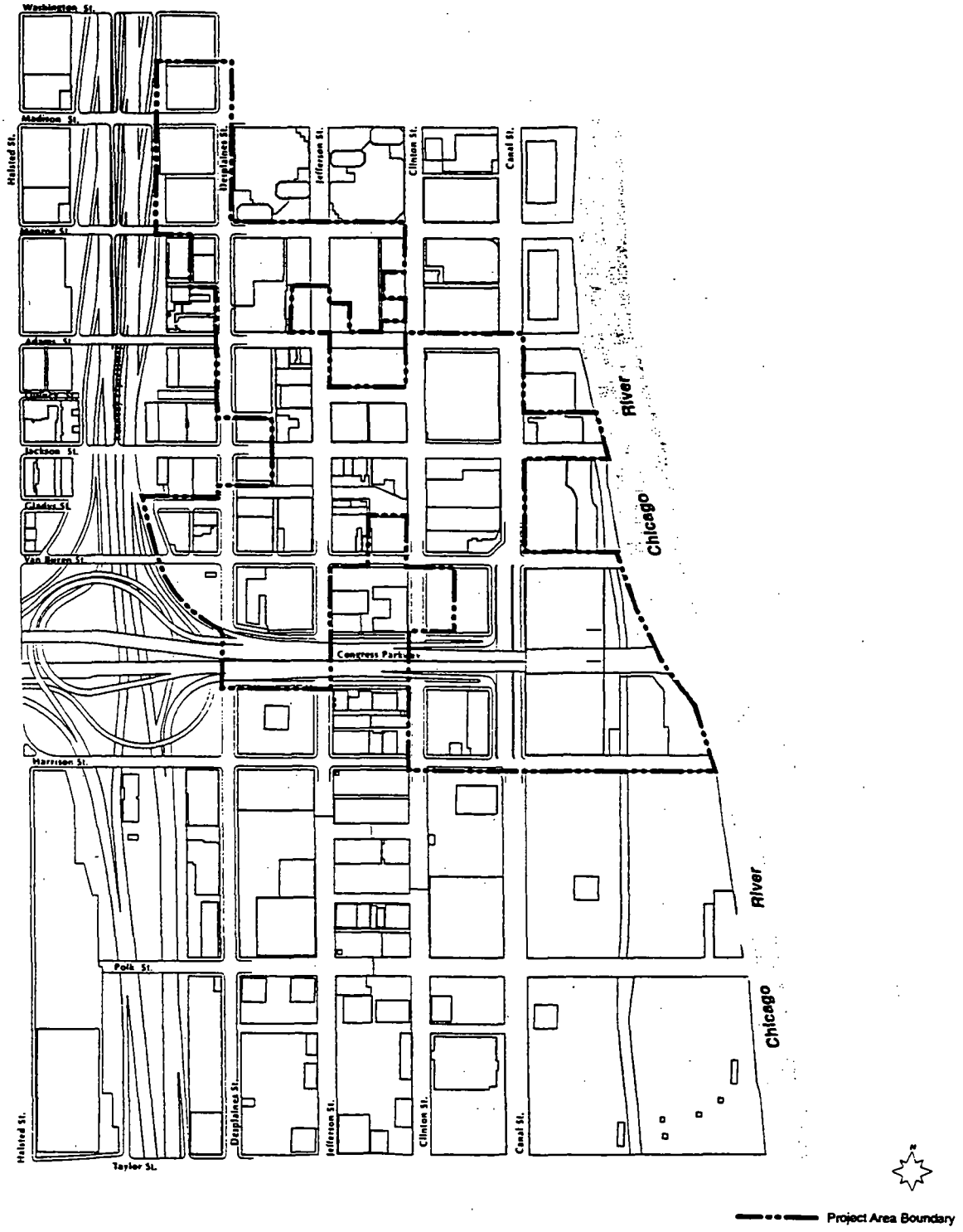
CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

(Continued on page 81984)

*Exhibit "C".*

*Map Of The Project Area.*



(Continued from page 81982)

Your Committee on Finance, having had under consideration an ordinance authorizing adoption of a tax increment financing for the Canal/Congress Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is desirable and in the best interest of the citizens of the City of Chicago, Illinois (the "City") for the City to implement tax increment allocation financing ("Tax Increment Allocation Financing") pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et. seq, as amended (the "Act"), for a proposed redevelopment project area to be known as the Canal/Congress Tax Increment Financing Redevelopment Project Area (the "Area") described in Section 2 of this ordinance, to be redeveloped pursuant to

a proposed redevelopment plan and project (the "Plan"); and

WHEREAS, The Community Development Commission of the City has forwarded to the City Council of the City ("City Council") a copy of its Resolution 98-CDC-136, recommending to the City Council the adoption of Tax Increment Allocation Financing for the Area, among other things; and

WHEREAS, As required by the Act, the City has heretofore approved the Plan, which was identified in An Ordinance Of The City Of Chicago, Illinois, Approving A Redevelopment Plan For The Canal/Congress Tax Increment Financing Redevelopment Project Area and has heretofore designated the Area as a redevelopment project area by passage of An Ordinance Of The City of Chicago, Illinois, Designating The Canal/Congress Tax Increment Financing Redevelopment Project Area A Redevelopment Project Area Pursuant To The Tax Increment Allocation Redevelopment Act and has otherwise complied with all other conditions precedent required by the Act; now, therefore.

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Recitals. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Tax Increment Allocation Financing Adopted. Tax Increment Allocation Financing is hereby adopted pursuant to Section 5/11-74.4-8 of the Act to finance redevelopment project costs as defined in the Act and as set forth in the Plan within the Area legally described in Exhibit A attached hereto and incorporated herein. The street location (as near as practicable) for the Area is described in Exhibit B attached hereto and incorporated herein. The map of the Area is depicted in Exhibit C attached hereto and incorporated herein.

SECTION 3. Allocation Of Ad Valorem Taxes. Pursuant to the Act, the ad valorem taxes, if any arising from the levies upon taxable real property in the Area by taxing districts and tax rates determined in the manner provided in Section 5/11-74.4-9(c) of the Act each year after the effective date of this ordinance until redevelopment project costs and all municipal obligations financing redevelopment project costs incurred under the Act have been paid, shall be divided as follows:

a. that portion of taxes levied upon each taxable lot, block, tract or parcel of real property which is attributable to the lower of the current equalized assessed value or the initial equalized assessed value of each such taxable lot, block, tract or parcel of real property in the Area shall be allocated to, and when collected, shall be paid by the county collector to the respective affected taxing districts in the manner required by law in the absence of the adoption

of Tax Increment Allocation Financing; and

b. that portion, if any, of such taxes which is attributable to the increase in the current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the initial equalized assessed value of each property in the Area shall be allocated to, and when collected, shall be paid to the City treasurer who shall deposit said taxes into a special fund, hereby created, and designated the "Canal/Congress Tax Increment Financing Redevelopment Project Area Special Tax Allocation Fund" of the City for the purpose of paying redevelopment project costs and obligations incurred in the payment thereof.

SECTION 4. Invalidity Of Any Section. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 5. Superseder. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 6. Effective Date. This ordinance shall be in full force and effect immediately upon its passage.

[Exhibit "C" referred to in this ordinance printed on page 81991 of this Journal.]

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*

*Legal Description Of Project Boundary.*

Beginning at the point of intersection of the south line of Harrison Street and the west line of Clinton Street; thence north along the west line of Clinton Street to the easterly extension of the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North,

Range 14 East of the Third Principal Meridian; thence east along said easterly extension and the north line of the south 9.40 feet of Lot 24 in the subdivision of Block 53 in School's Section Addition to Chicago to a line 113 feet east of and parallel with the east line of Clinton Street; thence north along said line 113 feet east of and parallel with the east line of Clinton Street to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Lot 12 in Gordon S. Hubbard's Subdivision of Blocks 45 and 52 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 12 in Gordon S. Hubbard's Subdivision to the west line thereof; thence south along said west line of Lot 12 in Gordon S. Hubbard's Subdivision and the southerly extension thereof to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the easterly extension of the north line of the south 24 feet of Lot 7 in the subdivision of Block 30 in School's Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said easterly extension of the north line of the south 24 feet of Lot 7 being also the south line of Congress Parkway; thence west along said south line of Congress Parkway to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lots 17, 18 and 19 in G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lots 17, 18 and 19 being also the south line of Tilden Street; thence west along said south line of Tilden Street to the southerly extension of the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago; thence north along said southerly extension and the east line of the west 1 foot of Lot 14 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the north line of said Lot 14; thence west along said north line of Lot 14 and along the south line of Lots 4 and 5 in said G. F. Blanchard's Subdivision of Block 20 in School Section Addition to Chicago to the west line of said Lot 5; thence north along the west line of said Lot 5 to the south line of Van Buren Street; thence west along said south line of Van Buren Street to the southerly extension of the east line of the west 28.75 feet of Lot 14 in the subdivision of Block 21 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the east line of the west 28.75 feet of Lot 14 in the subdivision of Blocks 4 and 21 in School Section Addition to Chicago and the northerly extension thereof to the north line of Gladys

Avenue; thence east along said north line of Gladys Avenue to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the westerly extension of the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said westerly extension and the south line of the northerly 20.08 feet of Lot 5 in the subdivision of Block 28 in School Section Addition to Chicago to the east line of said Lot 5, said east line of Lot 5 being also the west line of the alley east of Desplaines Street; thence north along said west line of the alley east of Desplaines Street to the south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said south line of the north 7.55 feet of Lot 5 in the subdivision of Lots 8 through 16, inclusive, in the subdivision of the west half of Block 27 in School Section Addition to Chicago being also the north line of the alley north of Jackson Boulevard; thence west along said north line of the alley north of Jackson Boulevard and the westerly extension thereof to the west line of Desplaines Street; thence north along said west line of Desplaines Street to the north line of Lot 5 in Block 23 in School Section Addition to Chicago in the west half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian, said north line of Lot 5 being also the south line of Marble Place; thence west along said south line of Marble Place to the southerly extension of the east line of Lot 3 in said Block 23 in School Section Addition to Chicago; thence north along said southerly extension and the east line of Lot 3 in said Block 23 in School's Section Addition to Chicago to the south line of Monroe Street; thence west along said south line of Monroe Street to the southerly extension of the west line of the east 1.43 feet of Lot 7 in Block 24 in School Section Addition to Chicago; thence north along said southerly extension and the west line of the east 1.43 feet of Lot 7 in Block 24 in School Section Addition to Chicago and the northerly extension thereof to a line 9 feet north of and parallel to the north line of said Lot 7; thence west along said line 9 feet north of and parallel to the north line of said Lot 7 to the southerly extension of the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago; thence north along said southerly extension and the west line of the east 26.81 feet of Lot 2 in said Block 24 in School Section Addition to Chicago to the south line of Madison Street; thence west along said south line of Madison Street to the southerly extension of the west line of Lot 15 in Block 70 in Canal Trustee's Subdivision of lots and blocks in the southwest quarter of Section 9, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said southerly extension and the west line of Lot 15 in Block 70

in Canal Trustee's Subdivision and the northerly extension thereof to the north line of Warren Avenue; thence east along said north line of Warren Avenue to the east line of Desplaines Street; thence south along said east line of Desplaines Street to the north line of Monroe Street; thence east along said north line of Monroe Street to the west line of Clinton Street; thence south along said west line of Clinton Street to the south line of the north 1.92 feet of Lot 4 in Charles Wesencrafts's Subdivision of Lots 3,4, 5 and 6 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said south line of the north 1.92 feet of Lot 4 in Charles Wesencraft's Subdivision to the west line of said Lot 4; thence south along said west line of Lot 4 in Charles Wesencraft's Subdivision and along the west line of Lots 5 and 6 in said Charles Wesencraft's Subdivision to the south line of said Lot 6; thence east along said south line of said Lot 6 in Charles Wesencraft's Subdivision to the west line of Clinton Street; thence south along said west line of Clinton Street to the north line of the south 38.9 feet of Lot 8 in said Charles Wesencraft's Subdivision; thence west along said north line of the south 38.9 feet of Lot 8 in said Charles Wesencraft's Subdivision to the west line of said Lot 8; thence south along said west line of said Lot 8 in Charles Wesencraft's Subdivision to the north line of Adams Street; thence west along said north line of Adams Street to the east line of Lot 7 in W. B. Egan's Subdivision of Lots 7 and 8 in Block 47 of School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence north along said east line of Lot 7 in W. B. Egan's Subdivision to the north line thereof; thence west along said north line of Lot 7 and along the north line of Lots 8 and 9 in said W. B. Egan's Subdivision and along the westerly extension of the north line of Lots 7, 8 and 9 in said W. B. Egan's Subdivision to the west line of Jefferson Street; thence north along said west line of Jefferson Street to the north line of Lot 5 in Block 26 in School Section Addition to Chicago in the east half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence west along said north line of Lot 5 in Block 26 in School Section Addition to Chicago to the west line of said Lot 5; thence south along said west line of said Lot 5 to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Jefferson Street; thence south along said east line of Jefferson Street to the north line of Jackson Street; thence east along said north line of Jackson Street to the west line of Clinton Street; thence north along said west line of Clinton Street to the north line of Adams Street; thence east along said north line of Adams Street to the east line of Canal Street; thence south along said east line of Canal Street to a point 116.45 feet north of the north line of Jackson Boulevard as measured along the west line of Lot 6 in the subdivision of Block 46 of the School Section Addition to Chicago in the east

half of the northwest quarter of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along a straight line to a point on the east line of said Lot 6 which is 121.21 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 6; thence east along a straight line to a point on the east line of Lot 5 in said subdivision of Block 46 of the School Section Addition to Chicago which is 121.88 feet northerly from the north line of Jackson Boulevard as measured along said east line of Lot 5, said point on the east line of Lot 5 being also on the westerly channel line of the south branch of the Chicago River; thence southerly along said westerly channel line of the south branch of the Chicago River to the south line of Jackson Street; thence west along said south line of Jackson Street to the east line of Canal Street; thence south along said east line of Canal Street to the north line of Van Buren Street; thence east along said north line of Van Buren Street to the westerly channel line of the south branch of the Chicago River; thence southerly along said westerly channel line of the south branch of the Chicago River to the south line of Harrison Street; thence west along said south line of Harrison Street to the point of beginning. All in the City of Chicago, Cook County, Illinois.

*Exhibit "B".*

*Street Location Of The Project Area.*

The Area is generally bounded on the north by West Madison, West Monroe and West Adams Streets; on the south by West Congress Parkway and West Harrison Street; on the east by South Clinton and South Canal Streets and the south branch of the Chicago River; and on the west by the Kennedy Expressway and North Desplaines Street.

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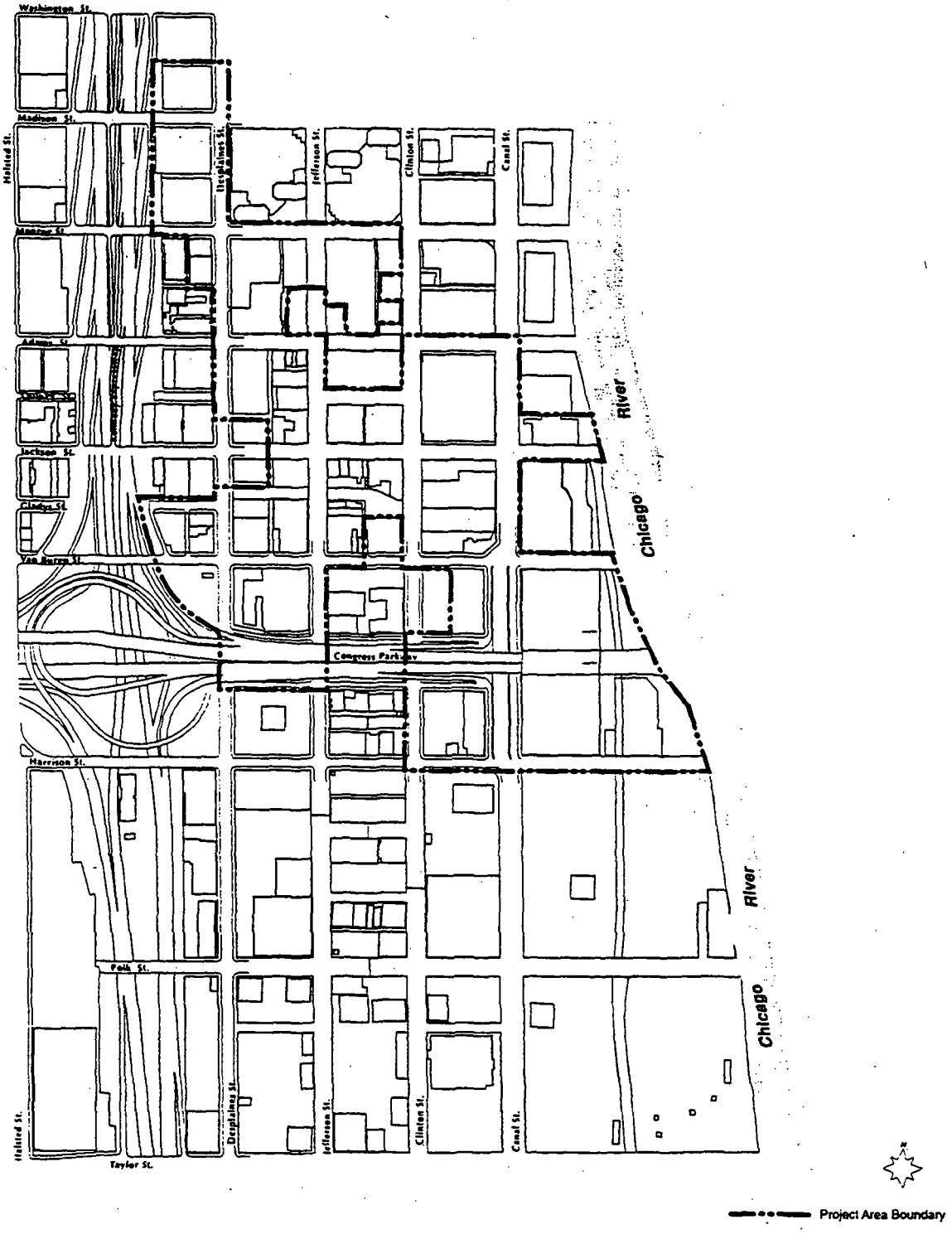
## AUTHORIZATION FOR ACQUISITION OF VARIOUS PROPERTIES WITHIN ROOSEVELT/CICERO TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA.

The Committee on Finance submitted the following report:

(Continued on page 81992)

*Exhibit "C".*

*Map Of The Project Area.*



(Continued from page 81990)

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance authorizing the acquisition of property located within the Roosevelt/Cicero Tax Increment Financing Redevelopment Project Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its

government and affairs; and

WHEREAS, Pursuant to an ordinance adopted by the City Council of the City of Chicago on February 5, 1998 and published at pages 60917 to 61057 of the Journal of the Proceedings of the City Council of such date, a certain redevelopment plan and project ("Plan") for the Roosevelt/Cicero Tax Increment Financing Redevelopment Area ("Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq ("Act")); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on February 5, 1998 and published at pages 61058 to 61064 of the Journal of the Proceedings of the City Council of such date, the Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance ("T.I.F. Ordinance") adopted by the City Council on February 5, 1998 and published at pages 61065 to 61071 of the Journal of the Proceedings of the City Council of such date, tax increment allocation financing was adopted pursuant to the act as a means of financing certain Area redevelopment project costs (defined in the Act) incurred pursuant to the Plan; and

WHEREAS, The Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Area; and

WHEREAS, It is necessary to acquire certain parcels of property located in the Area as described in Exhibit A and depicted in Exhibit B attached hereto ("Parcels"), in order to achieve the objectives of the Plan; and

WHEREAS, By Resolution Number 98-CDC-143, adopted by the Community Development Commission ("Commission") on October 13, 1998, the Commission recommended the acquisition of the Parcels; and

WHEREAS, The City Council finds such acquisition to be for the same purposes as those set forth in Divisions 74.2 and 74.3 of the Illinois Municipal Code; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. It is hereby determined and declared that it is useful, desirable and necessary that the City of Chicago acquire the Parcels for the public purposes of the Department of Planning and Development.

SECTION 3. The Corporation Counsel is authorized to negotiate with the owner or owners for the purchase of Parcels. If the Corporation Counsel and the owner or owners are able to agree on the terms of the purchase, the Corporation Counsel is authorized to purchase the parcels on behalf of the City for the agreed price. If the Corporation Counsel is unable to agree with the owner or owners of the parcels on the terms of the purchase, or if the owner or owners are incapable of entering into such a transaction with the City, or if the owner or owners cannot be located, then the Corporation Counsel is authorized to institute and prosecute condemnation proceedings on behalf of the City for the purposes of acquiring fee simple title to the Parcels under the City's power of eminent domain.

SECTION 4. The Corporation Counsel is authorized to execute such documents an may be necessary to implement the provisions of this ordinance.

SECTION 5. The ordinance shall be effective upon its passage.

[Exhibit "B" referred to in this ordinance printed on page 81995 of this Journal.]

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

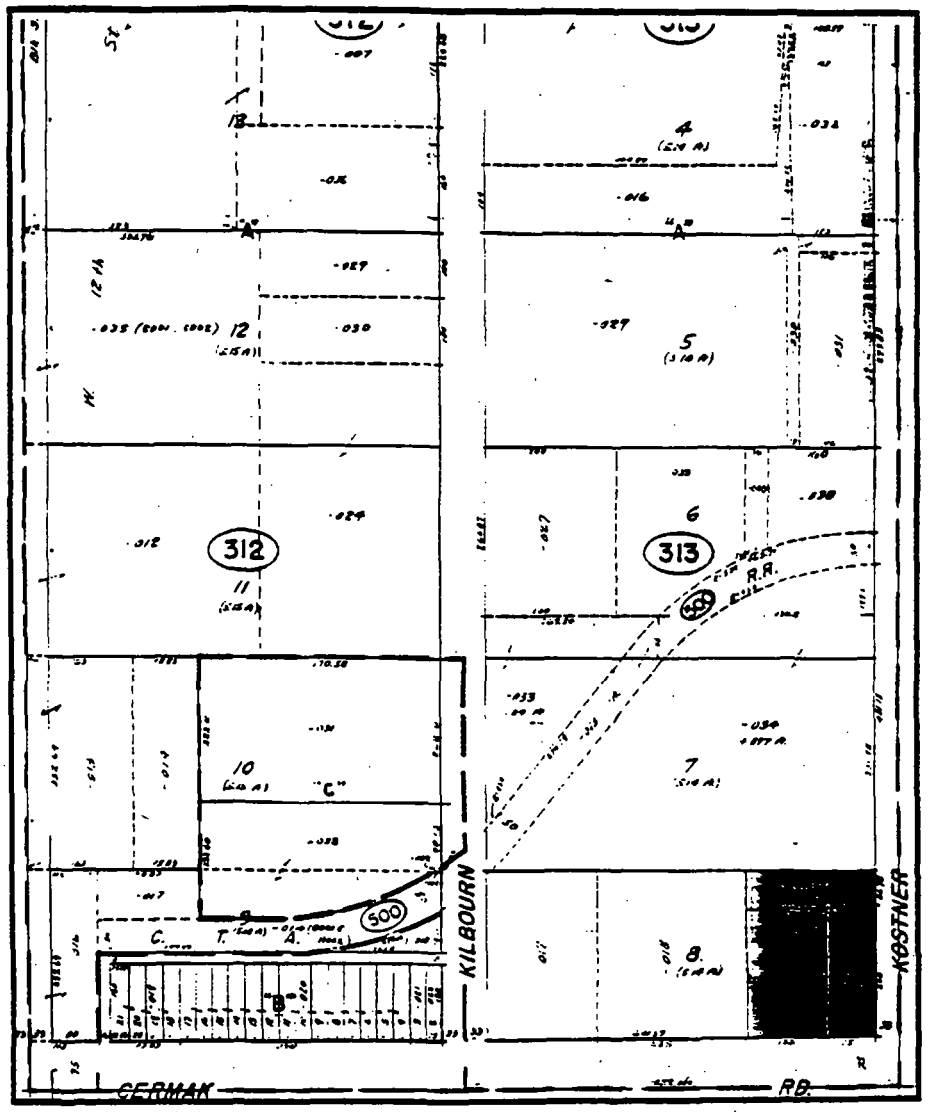
*Roosevelt/Cicero Redevelopment Project Area.*

| Permanent Index Number | Address |
|---|---|
| 16-22-313-019 | 4408 West Cermak Road |
| 16-22-313-020 | 4408 West Cermak Road |
| 16-22-313-021 | 4408 West Cermak Road |

*Exhibit "B".*

*22nd And Kostner Acquisition Authority Map.*
*(Subarea Of Roosevelt/Cicero Redevelopment Project Area)*

**CITY OF CHICAGO**
**DEPARTMENT OF PLANNING**
**AND DEVELOPMENT**




**LEGEND**

IDENTIFIED TO BE ACQUIRED

**22ND & KOSTNER**
**ACQUISITION AUTHORITY MAP**
*(subarea of Roosevelt/Cicero Redevelopment Project Area)*

## AUTHORIZATION FOR CANCELLATION OF WARRANTS FOR COLLECTION ISSUED AGAINST CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered,* That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

| Name And Address | Warrant Number And Type Of Inspection | Amount |
|---|---|---|
| Ashburn Lutheran Church<br>3345 West 83rd Street | Invoice Number<br>95840006713<br>(Sign) | $140.00 |
| | Invoice Number<br>95840116713<br>(Sign) | 140.00 |
| | Invoice Number<br>97840006713<br>(Sign) | 140.00 |
| The Latin School of Chicago<br>(various locations) | A1-800471<br>(Elev.) | 130.00 |
| | B3-800400<br>(Pub. Place of Assemb.) | 60.00 |
| Northwestern University<br>850 North Lake Shore Drive | B1-803394<br>(Bldg.) | 140.00 |
| | B2-801321<br>(Canopy and Rev. Door) | 27.00 |

| Name And Address | Warrant Number And Type Of Inspection | Amount |
|---|---|---|
| Our Lady of Resurrection Medical Center 5645 West Addison Street | B4-800052 (Insti.) | $175.00 |
| | Invoice Number 98720085245 (Pollution Insp.) | 100.00 |
| | B3-802589 (Pub. Place of Assemb.) | 60.00 |

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## REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL POLICE EMPLOYED BY UNIVERSITY OF CHICAGO.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance introduced by Alderman Holt (5th Ward) authorizing the reduction in license fees for the employment of special police at the University of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Chapter 173, Section 6 of the Municipal Code of Chicago, the following charitable institution employs one hundred special police and shall pay an annual fee of Ten and no/100 Dollars ($10.00) per license for the year 1999:

University of Chicago
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

# AUTHORIZATION FOR ISSUANCE OF FREE PERMITS AND LICENSE FEE EXEMPTIONS FOR CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, to which had been referred (April 1, May 20, September 9, October 7 and November 4, 1998) sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits and license fee exemptions for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinances and orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances and orders as passed (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

*Association House Of Chicago.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Association House of Chicago, 2150 West North Avenue (Armin Construction Company) for the rehabilitation of the building on the premises known as 2150 West North Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Bethel New Life, Inc.*
(244 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees

and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 244 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Bethel New Life, Inc.*
(248 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 248 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Bethel New Life, Inc.*
(252 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 252 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

---

*Bethel New Life, Inc.*
(256 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 256 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Bethel New Life, Inc.*
(260 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 260 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Bethel New Life, Inc.*
(264 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 264 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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*Bethel New Life, Inc.*
(268 North Hamlin Avenue)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, Inc., 367 North Karlov Avenue, for the construction of a new home/Department of Housing New Homes for Chicago Program on the premises known as 268 North Hamlin Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Goshen Seventh Day Adventist Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Goshen Seventh Day Adventist Church, 1525 East 53rd Street, Suite 438, for rehabilitation of a new building on the premises known as 5400 -- 5420 South Dr. Martin Luther King, Jr. Drive.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

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*Praise Tabernacle Deliverance Church.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Praise Tabernacle Deliverance Church for rehabbing all existing church structures on the premises known as 9509 -- 9511 South Commercial Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

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*Saint Xavier University.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Xavier University for an addition on the premises known as 3800 West 103rd Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

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*Tobacco Road, Incorporated.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Tobacco Road, Incorporated for the construction of a theater and cultural center (known as the Lou Rawls Theater and Cultural Center) at 4701 South Dr. Martin Luther King, Jr. Drive.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

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LICENSE FEE EXEMPTIONS.

*Dispensary License.*

*Easter Seal Society of Metropolitan Chicago, Inc.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of Chicago, the following organization, which is a not-for-profit tax-exempt organization, is hereby exempted from the payment of the annual Dispensary License fees for the period beginning August 16, 1998 and ending August 15, 1999:

Easter Seal Society of Metropolitan Chicago, Inc.
3423 West North Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

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*Limited Business License.*

*Our Lady Of Resurrection Hospital.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of Chicago, the following hospital is hereby exempted from the payment of the annual Limited Business License fee (Code 1010) for the period beginning November 16,

1998 through November 15, 1999:

Our Lady of the Resurrection Hospital
5645 West Addison Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

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*Occupancy License.*

*Union League Boys And Girls Club.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 13-84-410 of the Municipal Code of Chicago and in accordance with favorable investigation by the Building Department, the Union League Boys and Girls Club, 2127 West 19th Street, is hereby exempted from the payment of the annual Occupancy License fee for the period of February 16, 1998 through February 15, 1999.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

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*Occupancy Placard.*

*Chicago Symphony Orchestral Association.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 13-84-410 of the Municipal Code of Chicago and in accordance with a favorable investigation by the Building Department, the Chicago Symphony Orchestral Association, 220 South Michigan Avenue, is

hereby exempted from the payment of the Occupancy Card fees for the year 1998.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

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*Metropolitan Pier And Exposition Authority.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 13-84-410 of the Municipal Code of Chicago and accordance with a favorable investigation by the Building Department, the Metropolitan Pier and Exposition Authority, 600 East Grand Avenue, is hereby exempted from payment of the annual Occupancy Card fee, for the year 1998.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

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*Retail Food.*

*Norwood Park Home.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Section 4-8-127 of the Municipal Code of Chicago, the following hospital which is not operated for gain but where a charge is made for the care of patients, is hereby exempted from the payment of the annual Retail Food License fees (Code 1006), for the period beginning August 16, 1998 and ending August 15, 1999:

Norwood Park Home
6016 North Nina Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

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EXEMPTION OF THE ADLER PLANETARIUM FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting The Adler Planetarium from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Adler Planetarium, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 1300 South Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Adler Planetarium, a not-for-profit Illinois corporation, also doing business, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Adler Planetarium shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF THE ART INSTITUTE OF CHICAGO FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting The Art Institute of Chicago from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Art Institute of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of buildings located at 111 South Michigan Avenue, 112 South Michigan Avenue, 116 South Michigan Avenue, 7 West Madison Street, 37 South Wabash Avenue, 29 South Wabash Avenue and Block 36 (Randolph and State Streets).

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Art Institute of Chicago, a not-for-profit Illinois corporation, also doing business, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Art Institute of Chicago shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of

this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF BETHESDA HOME AND RETIREMENT CENTER FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting Bethesda Home and Retirement Center from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethesda Home and Retirement Center, a not-for- profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 2833 North Nordica Avenue.

Said building (s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Bethesda Home and Retirement Center, a not-for-profit Illinois corporation, located at 2833 North Nordica Avenue, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Bethesda Home and Retirement Center shall be entitled to a

refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year, but in no event beyond December 31, 1999.

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## EXEMPTION OF CHICAGO LOOP SYNAGOGUE FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Chicago Loop Synagogue from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire, are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Loop Synagogue, a not-for profit Illinois corporation, related to the erection and maintenance of building(s) located at 16 South Clark Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Loop Synagogue, a not-for-profit Illinois corporation, also doing business, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago Loop Synagogue, shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF CHICAGO SYMPHONY ORCHESTRA FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Chicago Symphony Orchestra from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire, are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Symphony Orchestra, a not-for profit Illinois corporation, related to the erection and maintenance of buildings located at 220 South Michigan Avenue, 200 South Michigan Avenue, 228 South Wabash Avenue and 67 East Adams Street.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Symphony Orchestra, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago Symphony Orchestra shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF DE PAUL UNIVERSITY FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting De Paul University from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to De Paul University, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 1 East Jackson Boulevard.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. De Paul University, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. De Paul University shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF FIELD FOUNDATION OF ILLINOIS FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Field Foundation of Illinois from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Field Foundation of Illinois, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 200 South Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Field Foundation of Illinois, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Field Foundation of Illinois shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF INSTITUTE FOR PSYCHOANALYSIS FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Institute for Psychoanalysis from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Institute for Psychoanalysis, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 122 South Michigan Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Institute for Psychoanalysis, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Institute for Psychoanalysis shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF LOYOLA UNIVERSITY CHICAGO/WATER TOWER CAMPUS FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting Loyola University Chicago/Water Tower Campus from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Loyola University Chicago/Water Tower Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 820 North Michigan Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Loyola University Chicago/Water Tower Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Loyola University Chicago/Water Tower Campus shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF LYRIC OPERA OF CHICAGO FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Lyric Opera of Chicago from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Lyric Opera of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 20 North Wacker Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Lyric Opera of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Lyric Opera of Chicago shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF METROPOLITAN PIER AND EXPOSITION AUTHORITY FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Metropolitan Pier and Exposition Authority from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Metropolitan Pier and Exposition Authority on the premises known as 2301 South Lake Shore Drive, 2301 South Dr. Martin Luther King, Jr. Drive, 2301 South Prairie Avenue, 2233 South Dr. Martin Luther King, Jr. Drive, 450 East 23rd Street and 600 East Grand Avenue.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Metropolitan Pier and Exposition Authority, a non-profit, Illinois municipal corporation, located at 2301 South Lake Shore Drive, 2301 South Dr. Martin Luther King, Jr. Drive, 2301 South Prairie Avenue, 2233 South Dr. Martin Luther King, Jr. Drive, 450 East 23rd Street and 600 East Grand Avenue shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Metropolitan Pier and Exposition Authority shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall take effect and be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF REHABILITATION INSTITUTE FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the Rehabilitation Institute from payment of all City permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Rehabilitation Institute, a not-for-profit Illinois corporation, related to erection and maintenance of building(s) located at 345 East Superior Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Rehabilitation Institute, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of City license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Rehabilitation Institute shall be entitled to a refund of City fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF JOHN G. SHEDD AQUARIUM FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the John G. Shedd Aquarium from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the John G. Shedd Aquarium, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 1200 North Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The John G. Shedd Aquarium, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The John G. Shedd Aquarium shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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EXEMPTION OF SHRINERS HOSPITAL FOR CHILDREN FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting Shriners Hospital for Children from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Shriners Hospital for Children, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 2211 North Oak Park Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Shriners Hospital for Children, a not-for-profit Illinois corporation, located at 2211 North Oak Park Avenue, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Shriners Hospital for Children shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of

this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## EXEMPTION OF UNIVERSITY OF CHICAGO FROM PAYMENT OF ALL CITY PERMIT AND INSPECTION FEES FOR PERIOD ENDING DECEMBER 31, 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an ordinance exempting the University of Chicago from payment of all city permit and inspection fees for the year ending December 31, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the University of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities in the area bounded by East 50th Street on the north, Lake Michigan on the east, East 61st Street on the south and South Cottage Grove Avenue on the west.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The University of Chicago, a not-for-profit Illinois corporation, located in the area bounded by East 50th Street on the north, Lake Michigan on the east, East 61st Street on the south and South Cottage Grove Avenue on the west, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection of inspection fees.

SECTION 3. The University of Chicago shall be entitled to city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1999.

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## CONSIDERATION FOR INSTALLATION OF ALLEYLIGHTS AT 2413 AND 2419 WEST TAYLOR STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order presented by Alderman E. Smith (28th Ward) for the installation of alleylights at 2413 and 2419 West Taylor Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered,* That the Commissioner of Transportation is hereby authorized and directed to consider the installation of alleylights in back of the premises located at 2413 and 2419 West Taylor Street.

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## AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL AND NURSING SERVICES RENDERED CERTAIN INJURED MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

*Ordered,* That the City Comptroller is authorized and directed to issue vouchers, in conformity with schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Regular orders printed on page 82044
of this Journal.]

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/98

REGULAR ORDERS

| ********** EMPLOYEE NAME ********** | | ******* RANK ******* | ***** UNIT OF ASSIGNMENT ***** | DATE INJURED | VOUCHER TOTAL |
|---|---|---|---|---|---|
| BOND | WENDY M | POLICE OFFICER | TWENTY-SECOND DISTRICT | 9/23/98 | 1015.06 |
| CLINKSCALE | YVETTE | POLICE OFFICER | FOURTH DISTRICT | 1/27/98 | 8573.40 |
| DOMAGALA | BERNARD | POLICE OFFICER | UNKNOWN | 7/14/88 | 45249.72 |
| HALL | KAREN | POLICE OFFICER | RECRUIT TRAINING | 6/29/98 | 88.00 |
| HESPEL | WILLIAM | POLICE OFFICER | RECRUIT TRAINING | 6/02/98 | 88.00 |
| HOWARD JR | EDWARD | POLICE OFFICER | FIFTH DISTRICT | 4/12/98 | 2448.96 |
| LIGHTFORD-DRAPER | MAMIE F | POLICE OFFICER | ELEVENTH DISTRICT | 9/28/98 | 145.00 |
| MOKRZYCKI | PAUL J | POLICE OFFICER | TENTH DISTRICT | 7/28/98 | 73.53 |
| MULLEN | JAMES | POLICE OFFICER | TWENTY-FOURTH DISTRICT | 10/16/96 | 35518.58 |
| MURPHY | KARYN | POLICE OFFICER | EIGHTEENTH DISTRICT | 8/23/98 | 2216.72 |
| VANVEQTEN | ANDRE H | POLICE OFFICER | EIGHTH DISTRICT | 1/08/97 | 2877.10 |
| CALES | DAVID | FIREFIGHTER | ENGINE COMPANY 8 | 4/09/83 | 1800.00 |
| HOOKER | MICHAEL | LIEUTENANT | DISTRICT RELIEF 6 | 7/13/88 | 569.80 |

; and

*Be It Further Ordered,* That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion Number 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Third party orders printed on page 82046 of this Journal.]

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*Placed On File* -- REPORT OF SETTLEMENT OF SUITS AGAINST CITY DURING MONTH OF SEPTEMBER, 1998.

The Committee on Finance submitted the following report:

(Continued on page 82047)

C I T Y  O F  C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/12/98

THIRD PARTY ORDERS

| ********** EMPLOYEE NAME ********** | | ******* RANK ******* | ***** UNIT OF ASSIGNMENT ***** | DATE INJURED | VOUCHER TOTAL |
|---|---|---|---|---|---|
| KEYES | EDWARD Z | POLICE OFFICER | SIXTH DISTRICT | 2/24/98 | 107.25 |
| SCHULTZ | THOMAS E | POLICE OFFICER | THIRTEENTH DISTRICT | 4/04/98 | 7096.05 |
| STACK | THOMAS P | POLICE OFFICER | TWENTY-THIRD DISTRICT | 7/23/98 | 160.20 |

(Continued from page 82045)

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having had under consideration a communication transmitting a list of various cases in which judgments were entered into or cases settled during the month of September, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed list of cases transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said list of cases and report were *Placed on File.*

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*Action Deferred* -- AUTHORIZATION FOR 1999 TAX LEVY ON ALL TAXABLE PROPERTY WITHIN CITY OF CHICAGO.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Rugai, *Deferred* and ordered published:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Finance, having under consideration an ordinance authorizing the City Council to levy taxes on all taxable property within the City of Chicago for the year 1999 in the amount of $657,988,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
*Chairman.*

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1999, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1999, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1999 receive expeditious consideration by the City Council; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The sum of Six Hundred Fifty-seven Million Nine Hundred Eighty-eight Thousand Dollars ($657,988,000), ascertained by the City Council as the total amount of appropriation heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1999, is hereby levied for the year 1999 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount

appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1999, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied For The Fiscal Year Beginning January 1, 1999 And Ending December 31, 1999.

| Code | Description | Amounts Appropriated | Amounts Levied |
|---|---|---|---|
| | Note Redemption And Interest Fund -- 509 Project Notes | | |
| | Amounts to be levied in 1999 for the payment of bond notes and interest on bond notes | | |
| 2005.0961 | For payment of term notes | $ 20,559,000 | $ 20,559,000 |
| 2005.0962 | For payment of interest on term notes | 11,131,000 | 10,531,000 |
| 2005.0900 | Total for principal and interest | 31,690,000 | 31,090,000 |
| 2020.0960 | For loss in collection of taxes | 1,636,000 | 1,636,000 |

| Code | Description | Amounts Appropriated | Amounts Levied |
|---|---|---|---|
| | Total From Note Redemption And Interest Fund -- 509 | $ 33,326,000 | $ 32,726,000 |
| | Bond Redemption And Interest Fund -- 510 | | |
| 2005.0902 | For interest on bonds | $ 89,520,000 | $ 81,579,000 |
| 2005.0912 | For payment of bonds | 44,680,000 | 44,680,000 |
| 2005.0900 | Total for principal and interest | 134,200,000 | 126,259,000 |
| 2020.0960 | For loss in collection of taxes | 6,645,000 | 6,645,000 |
| | Total From Bond Redemption And Interest Fund -- 510 | $140,845,000 | $132,904,000 |
| | Note Redemption And Interest Fund -- 512 | | |
| 2005.0961 | For payment of term notes | $133, 806,000 | $133,806,000 |
| 2005.0998 | For operating transfers out | 9,000,000 | 0 |
| 2005.0900 | Total for principal and other | 142,806,000 | 133,806,000 |
| 2020.0960 | For loss in collection of taxes | 7,042,000 | 7,042,000 |

| Code | Description | Amounts Appropriated | Amounts Levied |
|---|---|---|---|
| | Total From Note Redemption And Interest Fund --512 | $149,848,000 | $140,848,000 |
| | Branch Library Bond Redemption And Interest Fund -- 516 | | |
| 2005.0902 | For interest on bonds | $3,888,000 | $3,888,000 |
| 2005.0912 | For payment of bonds | 1,210,000 | 1,210,000 |
| 2005.0960 | For loss in collection of taxes | 268,000 | 268,000 |
| | Total From Branch Library Bond Redemption And Interest Fund -- 516 | $5,366,000 | $5,366,000 |
| | Library Note Redemption And Interest Fund Project Notes Series D -- 520 | | |
| 2005.0961 | For payment of term notes | $ 716,000 | $ 716,000 |
| 2005.0962 | For payment of interest on term notes | 2,261,000 | 2,261,000 |
| 2005.0960 | For loss in collection of taxes | 157,000 | 157,000 |
| | Total From Library Note Redemption And Interest Fund Project Notes Series D -- 520 | $3,134,000 | $3,134,000 |

| Code | Amounts Description | Amounts Appropriated | Amounts Levied |
|---|---|---|---|
| | Library Note Redemption And Interest Fund Tender Notes Series B -- 521 | | |
| 2005.0961 | For payment of term notes | $62,757,000 | $62,757,000 |
| 2005.0960 | For loss in collection of taxes | 3,303,000 | 3,303,000 |
| 2005.9600 | For reimbursements | 2,000,000 | 0 |
| | Total From Library Note Redemption And Interest Fund Tender Notes Series B -- 521 | $68,060,000 | $ 6,060,000 |
| | Municipal Employees' And Officers' Annuity And Benefit Fund -- 681 | | |
| 2025.0976 | For the city's contribution to the employees' annuity and benefit fund | $122,543,000 | $105,387,000 |
| | Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682 | | |
| 2025.0976 | For the city's contribution to the employees' annuity and benefit fund | $ 14,676,000 | $ 12,621,000 |

| Code | Amounts Description | Amounts Appropriated | Levied |
|---|---|---|---|
| | Policemen's Annuity And Benefit Fund -- 683 | | |
| 2025.0976 | For the city's contribution to the employees' annuity and benefit fund | $129,456,000 | $111,332,000 |
| | Firemen's Annuity And Benefit Fund -- 684 | | |
| 2025.0976 | For the city's contribution to the employees' annuity and benefit fund | $ 55,360,000 | $ 47,610,000 |

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 1999.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1999 with the County Clerk of Cook County and the County Clerk of Du Page County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

## COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

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AUTHORIZATION FOR SUPPLEMENTAL APPROPRIATION AND AMENDMENT TO 1998 ANNUAL APPROPRIATION ORDINANCE TO REFLECT INCREASE IN GRANT FUNDS RECEIVED FROM FEDERAL, STATE AND PRIVATE AGENCIES.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a supplemental appropriation and an amendment to the 1998 Annual Appropriation Ordinance necessary to reflect an increase in the amount of grant funds received from federal, state and private agencies, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
*Chairman.*

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Annual Appropriation Ordinance for the Year 1998 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, In accordance with Section 8 of such Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, The amount of grant funds awarded to the City by these entities for specific grant programs has exceeded the amount of revenues estimated from those sources; and

WHEREAS, It is beneficial to the City to appropriate such additional revenues; and

WHEREAS, The City through its Department of Planning and Development ("D.P.D.") has been awarded private grant funds in the amount of Two Hundred Sixty-eight Thousand Dollars ($268,000) by USX Corporation which will be used to defray a portion of the costs of five (5) studies concerning the redevelopment of USX's property located between 79th and 91st Streets in the City; and

WHEREAS, The City through D.P.D. has been awarded state grant funds in the amount of Five Hundred Thousand Dollars ($500,000) by the Illinois Department of Commerce and Community Affairs to support economic development activities in the Edgewater and Andersonville community in the City; and

WHEREAS, The City through its Department of Health ("D.O.H.") has been awarded federal grant funds in the amount of Seventy-three Thousand Dollars ($73,000) by the United States Centers for Disease Control and Prevention which will be used for monitoring and reporting an asthma incidence and trends in the City; and

WHEREAS, The City through D.O.H. has been awarded federal grant funds in the amount of Fifteen Thousand Dollars ($15,000) by the United States Environmental Protection Agency which will be used to develop educational information on the dangers of mercury use in the Hispanic community in the City; and

WHEREAS, The City through D.O.H. has been awarded state grant funds in the amount of Thirty Thousand Dollars ($30,000) by the Illinois Department of Public Health which will be used to provide educational materials and workshops concerning osteoporosis prevention in the South Shore, Woodlawn and South Chicago communities in the City; and

WHEREAS, The City through D.O.H. has been awarded federal grant funds in the amount of Seventy-five Thousand Dollars ($75,000) by the United States Department of Health and Human Services ("H.H.S.") which will be used for the Brownfields Education Initiative; and

WHEREAS, The City through D.O.H. has been awarded state grant funds in the amount of Two Hundred Thousand Dollars ($200,000) by the Illinois Department of Human Services ("I.D.H.S.") which will be used for the Urban Systems of Care Initiative; and

WHEREAS, The City through its Department of Human Services ("D.H.S.") has been awarded additional federal grant funds in the amount of Four Million Thirty-five Thousand Dollars ($4,035,000) by H.H.S. which will be used for improvements in the Head Start Program; and

WHEREAS, The City through D.H.S. has been awarded additional federal grant funds in the amount of One Million Two Hundred Thirty-six Thousand Dollars ($1,236,000) by H.H.S. which will be used for initiatives in the Early Head Start Program; and

WHEREAS, The City through its Department of Police ("C.P.D.") has been awarded state grant funds in the amount of Eight Hundred Thousand Dollars ($800,000) by I.D.H.S. which will be used for the Chicago Domestic Violence Help Line; and

WHEREAS, The City through C.P.D. has been awarded federal grant funds in the amount of Eight Hundred Nine Thousand Dollars ($809,000) by the United States Department of Justice which will be used for Violence Against Women Act Grant to Encourage Arrests Policies; and

WHEREAS, DePaul University has been awarded federal grant funds in the amount of One Hundred Thousand Dollars ($100,000) by H.H.S. and has subgranted these funds to the City through its Department of Environment to be used for the Brownfields Showcase Community Minority Worker Training Program; and

WHEREAS, The City through it Department of Streets and Sanitation is expected to be awarded federal grant funds in the amount of Five Hundred Thousand Dollars ($500,000) by the United States Department of Agriculture which will be used for the Asian Longhorn Beetles Eradication Program; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The sum of Eight Million Six Hundred Forty-one Thousand Dollars ($8,641,000) not previously appropriated, representing increased grant awards, has become available for appropriation for the year 1998.

SECTION 2. The sum of Eight Million Six Hundred Forty-one Thousand Dollars ($8,641,000) not previous appropriated is hereby appropriated from Fund 925 -- Grant Funds for the Year 1998, and the Annual Appropriation Ordinance for the Year 1998 as amended is hereby further amended by striking the words and figures and by adding the words and figures indicated in the attached Exhibit A.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

*Amendments To The 1998 Appropriation Ordinance.*

| Code | Department And Item | Strike Amount | Add Amount |
|---|---|---|---|
| | Estimate of Grant Revenue for 1998. | | |
| | Awards from Agencies of the Federal Government | $658,696,665 | $665,539,665 |
| | Awards from Agencies of the State Government | 72,391,000 | 73,921,000 |
| | Award from Public/ Private Agencies | 4,122,000 | 4,390,000 |
| 925 -- Grant Funds | | | |
| 08 | Department Of Planning And Development: | | |
| | Planning and Pre-Development Studies -- USX | | 268,000 |
| | State Grant for Economic Development -- D.C.C.A. | | 500,000 |

| Code | Department And Item | Strike Amount | Add Amount |
|---|---|---|---|
| 41 | Department Of Health: | | |
| | Asthma Surveillance | | $73,000 |
| | Mercury Prevention Education | | 15,000 |
| | Osteoporosis Community Outreach and Education | | 30,000 |
| | Public Health Brownfields Education Initiative | | 75,000 |
| | Urban Systems of Care Initiative | | 200,000 |
| 53 | Department Of Human Services: | | |
| | Head Start | $77,645,000 | 81,680,000 |
| | Early Head Start Program Initiative | 660,000 | 1,896,000 |
| 57 | Department Of Police: | | |
| | Chicago Domestic Violence Help Line -- I.D.H.S. | | 800,000 |
| | Violence Against Women -- Arrests Policy -- D.O.J. | | 809,000 |
| 72 | Department of Environment: Brownfields Showcase Communities -- N.I.E.H.S. | | 100,000 |

| Code | Department And Item | Strike Amount | Add Amount |
|---|---|---|---|
| 81 | Department of Streets And Sanitation: | | |
| | Asian Longhorn Beetles Eradication | | $500,000 |

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*Action Deferred* -- CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the 1999 Annual Appropriation Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
*Chairman.*

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| LOCAL NON-TAX REVENUE LICENSES, PERMITS AND CERTIFICATES BUILDING PERMITS | 14,700,000 | 15,200,000 |
| TOTAL REVENUE CORPORATE FUND | 2,164,378,000 | 2,164,878,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| ESTIMATED REVENUE FOR 1999 | 99,556,000 | 99,781,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| REVENUE FROM OPERATION OF CALUMET SKYWAY TOLL BRIDGE | 31,653,000 | 31,049,000 |
| TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES | 32,153,000 | 31,549,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| ESTIMATED REVENUE FOR 1999 | 481,391,000 | 479,691,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06 | | | | |
| | | DEPARTMENT OF BUSINESS AND INFORMATIDN SERVICES-2005 | | | | |
| | | ADMINISTRATION-3006 | | | | |
| | | ADMINISTRATIVE SERVICES-4007 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 3 | 29,904 |
| | | STRATEGIC PLANNING-3011 | | | | |
| | | BUSINESS PLANNING-4010 | | | | |
| | 0322 | SPECIAL ASSISTANT | 1 | 60,984 | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | 2 | 66,624 |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 2 | 72,816 | 1 | 72,816 |
| | 1775 | RECORDS ADMINISTRATOR | | | 1 | 60,984 |
| | 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 78,684 | | |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 66,626 | 1 | 70,644 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 77,532 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 74,988 |
| | | INFORMATION SERVICES-3021 | | | | |
| | | NETWORK INTEGRATION-4020 | | | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 72,816 |
| | 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | | |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 77,532 | | |
| | | TECHNICAL SUPPORT-4026 | | | | |
| | 1152 | ASSISTANT MANAGER OF OPERATIONS/IS | 1 | 82,296 | | |
| | 1162 | MANAGER OF OPERATIONS/IS | | | 1 | 85,452 |
| | | INTEGRATED SYSTEMS PLANNING-3031 | | | | |
| | | DATABASE TECHNOLOGY-4031 | | | | |
| | 0659 | DATA BASE ANALYST III/IS | | | 1 | 66,624 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06 | | | | |
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005 | | | | |
| | | WEB TECHNOLOGY-4032 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0308 | STAFF ASSISTANT | 1 | 44,172 | | |
| | 0717 | WEB AUTHOR | | | 1 | 40,008 |
| | 1912 | PROJECT COORDINATOR | | | 1 | 46,332 |
| | | PROJECT OFFICE-3041 | | | | |
| | | PROJECT SUPPORT-4040 | | | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | | |
| | | GEOGRAPHIC INFORMATION SYSTEMS-3045 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | |
| | 0310 | PROJECT MANAGER | 1 | 76,068 | | |
| | 0322 | SPECIAL ASSISTANT | 1 | 58,428 | | |
| | 0613 | GIS MANAGER | | | 1 | 76,068 |
| | 0659 | DATA BASE ANALYST III/IS | 1 | 66,624 | | |
| | 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | 2 | 51,144 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 63,780 |
| | | LESS TURNOVER | | 554,538 | | 567,388 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PLANNING AND DEVELOPMENT -08 | | | | |
| | | DEPARTMENT OF PLANNING AND DEVELOPMENT -2005 | | | | |
| | | BUSINESS & PUBLIC AFFAIRS-3013 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 44,172 |
| | 0703 | PUBLIC RELATIONS REP III | 1 | 40,008 | | |
| | 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 42,072 |
| | | COMMUNITY AND NEIGHBORHOOD DEV.-3085 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,940 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 44,172 |
| | 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 63,780 | 1 | 58,428 |
| | | STRATEGIC PLANNING-3090 | | | | |
| | 1403 | CITY PLANNER III | 1 | 44,172 | 1 | 34,572 |
| | 1724 | SENIOR RESEARCH ASSISTANT | 1 | 36,336 | | |
| | 1724 | SENIOR RESEARCH ASSISTANT | 1 | 38,148 | | |
| | 2921 | SENIOR RESEARCH ANALYST | | | 1 | 38,148 |
| | 2921 | SENIOR RESEARCH ANALYST | | | 1 | 40,008 |
| | | DEVELOPMENT (T.I.F.)-3205 | | | | |
| | 0104 | ACCOUNTANT IV | 1 | 53,508 | | |
| | 0124 | FINANCE OFFICER | | | 1 | 55,920 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -13 | | | | |
| | | MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -2005 | | | | |
| .9037 | | FOR HOUSING JOB TRAINING PROGRAM | | | | 450,000 |
| | | HOUSING JOB PROGRAM-3010 | | | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 32,940 |
| | 0704 | DIRECTOR OF JOB TRAINING PROGRAM | | | 1 | 58,428 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HOUSING -21 | | | | |
| | | DEPARTMENT OF HOUSING -2005 | | | | |
| | .9037 | FOR HOUSING JOB TRAINING PROGRAM | | 450,000 | | |
| | | DEPARTMENT OF HOUSING-3005 | | | | |
| | 0310 | PROJECT MANAGER | 1 | 80,004 | 1 | 81,204 |
| | 0704 | DIRECTOR OF JOB TRAINING PROGRAM | 1 | 69,612 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CITY CLERK -25 | | | | |
| | CITY CLERK -2005 | | | | |
| | PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 | | | | |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 24,588 | 1 | 28,404 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 23,412 | 1 | 28,404 |
| | LESS TURNOVER | | 80,075 | | 88,883 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | OPERATIONS-3015 | | | | |
| | | ADMINISTRATION-4015 | | | | |
| | 0617 | LAN COORDINATOR II | 1 | 42,072 | | |
| | 0618 | LAN COORDINATOR III | | | 1 | 44,172 |
| | 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 78,420 |
| | | CAPS-SYSTEMS SUPPORT-4020 | | | | |
| | 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 55,920 |
| | | DISBURSEMENTS-4025 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 25,848 |
| | 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 27,084 | 1 | 28,404 |
| | | SYSTEMS AND PROCEDURES-4030 | | | | |
| | 0628 | CHIEF SUPERVISOR OF DATA CONTROL | 1 | 32,940 | 1 | 40,008 |
| | | CASH MANAGEMENT-4040 | | | | |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 31,356 |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 29,904 | 1 | 29,904 |
| | | SPECIAL ASSESMENTS-4043 | | | | |
| | 0150 | MANAGER OF AUDITING | | | 1 | 66,624 |
| | 9887 | FISCAL POLICY ECONOMIST | 1 | 72,816 | | |
| | | ACCOUNTING-3020 | | | | |
| | | GENERAL-4050 | | | | |
| | 0103 | ACCOUNTANT III | | | 1 | 34,572 |
| | 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | | |
| | | DEBT SERVICE-4055 | | | | |
| | 0430 | CLERK III | | | 1 | 20,244 |
| | | RISK/BENEFITS-3025 | | | | |
| | | RISK MANAGEMENT-4070 | | | | |
| | 1509 | FINANCIAL ANALYST | 1 | 48,732 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | 1711 | SENIOR RISK ANALYST | | | 1 | 51,144 |
| | | LESS TURNOVER | | 393,182 | | 409,058 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | SPECIAL ACCOUNTING DIVISION -2010 | | | | |
| | | DHS VOUCHER AUDIT-3060 | | | | |
| | 0120 | SUPERVISOR OF ACCOUNTING | | | 1 | 46,332 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 69,612 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| .0140 | | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 8,048,614 | | 8,248,614 |
| | | ADMINISTRATION-3150 | | | | |
| | | OFFICE OF THE DIRECTOR-4601 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 2 | 32,940 |
| | 0308 | STAFF ASSISTANT | 1 | 38,148 | | |
| | | HUMAN RESOURCES-3151 | | | | |
| | | INFORMATION SERVICES-4614 | | | | |
| | 0310 | PROJECT MANAGER | | | 1 | 60,984 |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | |
| | | ACCOUNTS RECEIVABLE-3152 | | | | |
| | | CUSTOMER SERVICE-4626 | | | | |
| | 0420 | COLLECTIONS REPRESENTATIVE | 1 | 28,404 | 1 | 22,308 |
| | 0429 | CLERK II | 1 | 20,244 | | |
| | 0661 | DATA ENTRY CLERK | 1 | 19,320 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | 2 | 21,240 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 0711 | PUBLIC INFORMATION OFFICER | 1 | 38,148 | | |
| | 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 40,008 |
| | | BUSINESS SERVICES-3153 | | | | |
| | | ADMINISTRATION-4630 | | | | |
| | 0711 | PUBLIC INFORMATION OFFICER | 1 | 36,336 | | |
| | 1730 | PROGRAM ANALYST | | | 1 | 38,148 |
| | | ACCOUNTS MANAGEMENT-4632 | | | | |
| | 0414 | INQUIRY AIDE II | 1 | 28,404 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | 0415 | INQUIRY AIDE III | 1 | 29,904 | 2 | 29,904 |
| | 0430 | CLERK III | 1 | 21,240 | | |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 36,336 |
| | 0809 | EXECUTIVE SECRETARY I | | | 1 | 24,588 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | 1 | 36,336 | | |
| | | PAYMENT PROCESSING-3154 | | | | |
| | | RECONCILIATION-4642 | | | | |
| | 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 63,780 | 1 | 44,172 |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 48,732 | 1 | 66,624 |
| | | PUBLIC INFORMATION-4643 | | | | |
| | 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 24,588 | 3 | 24,588 |
| | 0235 | PAYMENT SERVICES REPRESENTATIVE | 4 | 27,084 | 3 | 27,084 |
| | | MAIL ROOM/LOCKBOX-4644 | | | | |
| | 0435 | REMITTANCE SPECIALIST | 1 | 22,308 | 1 | 23,412 |
| | | CUSTOMER SATISFACTION-3155 | | | | |
| | | PROBLEM RESOLUTION-4652 | | | | |
| | 0413 | INQUIRY AIDE I | 2 | 22,308 | | |
| | 0415 | INQUIRY AIDE III | | | 2 | 23,412 |
| | 0415 | INQUIRY AIDE III | | | 2 | 27,084 |
| | 0415 | INQUIRY AIDE III | | | 1 | 28,404 |
| | 0430 | CLERK III | 2 | 25,848 | | |
| | 0430 | CLERK III | 2 | 27,084 | 1 | 27,084 |
| | | COMPLIANCE-3156 | | | | |
| | | TAX POLICY-4662 | | | | |
| | 0193 | AUDITOR III | 2 | 46,332 | 1 | 46,332 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | 0193 | AUDITOR III | | | 1 | 38,148 |
| | 1225 | REVENUE SPECIALIST II | 1 | 34,572 | 2 | 34,572 |
| | 1225 | REVENUE SPECIALIST II | 1 | 36,336 | | |
| | | COMPLIANCE ANALYSIS-4663 | | | | |
| | 0104 | ACCOUNTANT IV | 1 | 51,144 | 1 | 38,148 |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 2 | 31,356 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | |
| | | FIELD AUDITING-4664 | | | | |
| | 0191 | AUDITOR I | 9 | 31,356 | 8 | 31,356 |
| | 0191 | AUDITOR I | 5 | 32,940 | 4 | 32,940 |
| | 0191 | AUDITOR I | | | 1 | 36,336 |
| | 0192 | AUDITOR II | 1 | 34,572 | 2 | 34,572 |
| | 0192 | AUDITOR II | 3 | 38,148 | 2 | 38,148 |
| | | TAX ADMINISTRATION-4666 | | | | |
| | 0190 | ACCOUNTING TECHNICIAN II | 2 | 36,336 | 1 | 36,336 |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 27,084 |
| | 0194 | AUDITOR IV | 1 | 46,332 | 1 | 48,732 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 38,148 |
| | 0421 | REVENUE ACCOUNT SPECIALIST II | 1 | 25,848 | | |
| | | PARKING OPERATIONS-3157 | | | | |
| | | ADMINISTRATION-PO-4670 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 44,172 |
| | 7401 | CUSTOMER SERVICES SUPERVISOR | 1 | 42,072 | | |
| | | METER OPERATIONS-4673 | | | | |
| | 7463 | PARKING METERS MECHANIC | 5 | 27,084 | 6 | 27,084 |
| | 7463 | PARKING METERS MECHANIC | 9 | 48,732 | 8 | 48,732 |
| | 7464 | SUPERVISING PARKING METER MECHANIC | 1 | 53,508 | 1 | 51,144 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | | PARKING ENFORCEMENT-4674 | | | | |
| | 0306 | ASSISTANT DIRECTOR | | | 1 | 58,428 |
| | 0334 | MANAGER OF PARKING | 1 | 58,428 | | |
| | | OFF STREET PARKING-4676 | | | | |
| | 0334 | MANAGER OF PARKING | 1 | 69,612 | 1 | 53,508 |
| | | LEGAL AND LEGISLATIVE-3160 | | | | |
| | | INDEBTEDNESS/JUDGMENTS-4701 | | | | |
| | 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 48,732 | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 51,144 |
| | | LESS TURNOVER | | 1,076,213 | | 1,004,897 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF ADMINISTRATIVE HEARINGS -30 | | | | |
| | | DEPARTMENT OF ADMINISTRATIVE HEARINGS -2005 | | | | |
| | | OPERATIONAL SERVICES-3015 | | | | |
| | | COMMUNITY SERVICES DIVISION-4030 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | 3837 | INTAKE COORDINATOR | 1 | 29,904 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF LAW -31 | | | | |
| | | DEPARTMENT OF LAW -2005 | | | | |
| | | ADMINISTRATION-3006 | | | | |
| | | ADMINISTRATIVE SERVICES-4010 | | | | |
| | 0429 | CLERK II | 1 | 21,240 | 1 | 23,412 |
| | 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 20,664 | 1 | 19,104 |
| | 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 25,980 | 1 | 24,876 |
| | | BLDG & LAND USE LITIGATION-3011 | | | | |
| | 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 24,588 | 1 | 24,588 |
| | 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 22,308 |
| | 1617 | PARALEGAL II | 4 | 29,904 | 3 | 29,904 |
| | 1617 | PARALEGAL II | | | 1 | 38,148 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 57,240 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 70,488 | 1 | 70,488 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | 2 | 51,864 |
| | | COMMERCIAL & POLICY LITIGATION-3014 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 50,616 | 1 | 50,616 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 92,148 |
| | | CONTRACTS AND AVIATION-3017 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 51,864 |
| | | TORTS-3020 | | | | |
| | 1616 | PARALEGAL I | 1 | 27,084 | | |
| | 1617 | PARALEGAL II | 3 | 29,904 | 5 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF LAW -31 | | | | |
| | | DEPARTMENT OF LAW -2005 | | | | |
| 1617 | | PARALEGAL II | 2 | 31,356 | 1 | 31,356 |
| | | EMPLOYMENT LITIGATION-3021 | | | | |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | 2 | 60,144 |
| | | INDIVIDUAL DEFENSE LITIGATION-3024 | | | | |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 2 | 61,332 | 3 | 61,332 |
| | | REG & AVIATION LITIGATION-3037 | | | | |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 2 | 73,716 | 3 | 73,716 |
| 1643 | | ASSISTANT CORPORATION COUNSEL | 1 | 79,404 | | |
| | | INVESTIGATION-3040 | | | | |
| 0863 | | LEGAL SECRETARY | 1 | 29,904 | 1 | 31,356 |
| | | FINANCE AND REAL ESTATE-3044 | | | | |
| 1619 | | SUPERVISING PARALEGAL | 2 | 42,072 | 1 | 42,072 |
| 1619 | | SUPERVISING PARALEGAL | | | 1 | 36,336 |
| | | LESS TURNOVER | | 674,155 | | 662,767 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PERSONNEL -33 | | | | |
| | | DEPARTMENT OF PERSONNEL -2005 | | | | |
| | .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | | 37,272 | | 46,590 |
| | .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 55,042 | | 67,980 |
| | | ADMINISTRATION-3005 | | | | |
| | | ADMINISTRATIVE SERVICES-4010 | | | | |
| | 1337 | DIRECTOR OF SYSTEMS AND ADMINISTRATION | 1 | 85,884 | 1 | 89,352 |
| | | EMPLOYMENT SERVICES-3020 | | | | |
| | 1390 | CHIEF PERSONNEL ANALYST | | | 1 | 60,984 |
| | 1395 | SUPERVISOR OF EXAMINATION RESEARCH | 1 | 66,624 | | |
| | | RECORDS AND INFORMATION MANAGEMENT SERVICES-3030 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | 2 | 20,244 |
| | 0430 | CLERK III | 1 | 31,356 | | |
| | 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| | 0431 | CLERK IV | | | 1 | 31,356 |
| | 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 38,148 | 1 | 24,588 |
| | 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 34,572 | | |
| | 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 1 | 34,572 |
| | | CONSULTING AND TRAINING SERVICES-3040 | | | | |
| | 1392 | PERSONNEL ANALYST II | 1 | 34,572 | 1 | 40,008 |
| | 1393 | PERSONNEL ANALYST III | 1 | 42,072 | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 48,732 |
| | | LESS TURNOVER | | 279,527 | | 293,803 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35 | | | | |
| | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005 | | | | |
| | CONTRACT ADMINISTRATION-3010 | | | | |
| 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| 0431 | CLERK IV | 1 | 31,356 | 2 | 31,356 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | 1 | 27,084 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 55,920 | 1 | 53,508 |
| | LESS TURNOVER | | 295,801 | | 304,933 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | GRAPHICS AND REPRODUCTION CENTER -37 | | | | |
| | | GRAPHICS AND REPRODUCTION CENTER -2005 | | | | |
| | | PRINTING SERVICES-3015 | | | | |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 27,084 | 1 | 27,084 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 32,940 | 1 | 32,940 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 3 | 36,336 | 2 | 36,336 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 38,148 | | |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 28,404 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 34,572 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 38,148 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 40,008 |
| | | DESIGN SERVICES-3020 | | | | |
| | 6409 | GRAPHIC ARTIST III | 1 | 32,940 | 2 | 32,940 |
| | 6409 | GRAPHIC ARTIST III | 1 | 34,572 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | | BUREAU OF ADMINISTRATIVE SERVICES -2007 | | | | |
| | | FINANCE AND ADMINISTRATION-3010 | | | | |
| | | CONTRACTS/CENTRAL ORDERING-4014 | | | | |
| | 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 40,008 | | |
| | 1572 | CHIEF CONTRACT EXPEDITER | | | 1 | 42,072 |
| | 1572 | CHIEF CONTRACT EXPEDITER | | | 1 | 40,008 |
| | 1593 | DIRECTOR OF SUPPLY AND STOCK CONTROL | 1 | 53,508 | | |
| | | LESS TURNOVER | | 71,422 | | 59,986 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | | BUREAU OF FACILITIES MANAGEMENT -2015 | | | | |
| | | TELECOMMUNICATIONS-3030 | | | | |
| | | DAILY OPERATIONS-4021 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0608 | TELEPHONE SYSTEMS ADMINISTRATOR | | | 1 | 51,144 |
| | 0685 | TELEPHONE EQUIPMENT COORDINATOR | | | 1 | 38,148 |
| | 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 1 | 48,732 | | |
| | | FACILITIES MANAGEMENT-3035 | | | | |
| | | SUPPORT SERVICES-4030 | | | | |
| | 0431 | CLERK IV | 1 | 38,148 | | |
| | 0831 | PERSONAL COMPUTER OPERATER III | | | 1 | 38,148 |
| | | LESS TURNOVER | | 863,478 | | 865,890 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | | BUREAU OF REAL ESTATE MANAGEMENT -2040 | | | | |
| | .0155 | RENTAL OF PROPERTY | | 15,418,132 | | 15,543,132 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | BOARD OF ELECTION COMMISSIONERS -39 | | | | |
| | | ELECTION AND ADMINISTRATION DIVISION -2005 | | | | |
| | | ELECTION SUPPORT-3020 | | | | |
| | 0454 | CLERK-BOARD OF ELECTIONS | 5 | 21,240 | 4 | 21,240 |
| | 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 20,244 |
| | | VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 | | | | |
| | 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 29,904 | 3 | 29,904 |
| | 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 51,144 | | |
| | | LESS TURNOVER | | 195,966 | | 173,730 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | BOARD OF ELECTION COMMISSIONERS -39 | | | | |
| | REGISTRATION AND COMMUNITY SERVICES DIVISION-2010 | | | | |
| | VOTERS RECORDS AND DATA PROCESSING -3050 | | | | |
| 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | | | 1 | 23,412 |
| 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | 2 | 38,148 | 1 | 38,148 |
| | LESS TURNOVER | | 90,265 | | 75,529 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FLEET MANAGEMENT -40 | | | | |
| | | DEPARTMENT OF FLEET MANAGEMENT -2035 | | | | |
| | | WAREHOUSING/DISTRIBUTION 3012 | | | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 2 | 25,848 |
| | | HUMAN RESOURCES-3025 | | | | |
| | 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 48,732 | 1 | 60,984 |
| | | AUDITING/ACCOUNTABILITY-3033 | | | | |
| | 0150 | MANAGER OF AUDITING | 1 | 66,624 | | |
| | 9887 | FISCAL POLICY ECONOMIST | | | 1 | 72,816 |
| | | 1685 N THROOP SHOP - 3075 | | | | |
| | 7136 | SERVICEWRITER | 2 | 32,940 | 1 | 32,940 |
| | 7136 | SERVICEWRITER | | | 1 | 29,904 |
| | | LESS TURNOVER | | 1,301,441 | | 1,320,389 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | | FISCAL ADMINISTRATION-3010 | | | | |
| | 0123 | FISCAL ADMINISTRATOR | | | 1 | 72,816 |
| | 0124 | FINANCE OFFICER | 2 | 42,072 | 1 | 42,072 |
| | 0124 | FINANCE OFFICER | 1 | 46,332 | 2 | 46,332 |
| | 0187 | DIRECTOR OF ACCOUNTING | 1 | 69,612 | | |
| | | MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 | | | | |
| | 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 63,780 | 1 | 53,508 |
| | | MCH ACTIVITY OFFICE-3047 | | | | |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 24,588 |
| | | PUBLIC HEALTH NURSING SERVICES-3055 | | | | |
| | 3752 | PUBLIC HEALTH NURSE II | 4 | 39,864 | 5 | 39,864 |
| | 3752 | PUBLIC HEALTH NURSE II | 1 | 46,164 | | |
| | | ENGLEWOOD HEALTH SERVICE CENTER-3065 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 23,412 | | |
| | 3751 | PUBLIC HEALTH NURSE I | 3 | 36,156 | 2 | 36,156 |
| | | WEST TOWN HEALTH SERVICE CENTER-3070 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 22,308 | 3 | 22,308 |
| | 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 44,172 | | |
| | 3751 | PUBLIC HEALTH NURSE I | 4 | 36,156 | 5 | 36,156 |
| | 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 | 2 | 39,864 |
| | | LOWER WEST HEALTH SERVICE-3075 | | | | |
| | 0429 | CLERK II | 1 | 18,468 | 2 | 18,468 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | 0429 | CLERK II | 3 | 25,848 | 2 | 25,848 |
| | 0429 | CLERK II | 1 | 23,412 | | |
| | 0431 | CLERK IV | 1 | 34,572 | 1 | 24,588 |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | | | 1 | 24,588 |
| | 3169 | MEDICAL X-RAY TECHNICIAN II | | | 1 | 44,172 |
| | | SOUTH LAWNDALE HEALTH CLINIC-3090 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 2 | 22,308 |
| | 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 16,788 | | |
| | | SOUTH CHICAGO HEALTH CLINIC-3100 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | |
| | 3470 | REGIONAL HEALTH ADMINISTRATOR | 1 | 58,428 | 1 | 63,780 |
| | 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 16,788 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | 2 | 36,156 |
| | 3753 | PUBLIC HEALTH NURSE III | 1 | 43,956 | 1 | 46,164 |
| | | ROSELAND HEALTH CENTER-3105 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 5 | 24,588 | 4 | 24,588 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 46,164 | 1 | 48,516 |
| | | UPTOWN HEALTH SERVICE CENTER-3125 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 2 | 22,308 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | 2 | 36,156 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | | |
| | | NORTHWEST MENTAL HEALTH CENTER-3230 | | | | |
| | 3533 | CLINICAL THERAPIST II | 1 | 36,336 | 1 | 31,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | | GREATER LAWN MENTAL HEALTH CENTER-3260 | | | | |
| | 3532 | CLINICAL THERAPIST I | | | 1 | 28,404 |
| | | WOODLAWN MENTAL HEALTH CENTER-3275 | | | | |
| | 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 48,732 | 1 | 44,172 |
| | | CHATHAM-AVALON MENTAL HEALTH CENTER-3300 | | | | |
| | 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | |
| | | FOOD SANITATION-3330 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 1 | 27,084 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 2381 | SANITARIAN II | 5 | 29,904 | 7 | 29,904 |
| | 2383 | SUPERVISING SANITARIAN | 2 | 36,336 | 3 | 36,336 |
| | | MILE SQUARE STD CLINIC-3360 | | | | |
| | 3363 | PHYSICIAN | | | 1,092H | 42.40 H |
| | | ENGLEWOOD STD CLINIC-3365 | | | | |
| | 3363 | PHYSICIAN | 1,092H | 42.40H | | |
| | | LESS TURNOVER | | 1,232,392 | | 1,281,076 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | COMMISSION ON HUMAN RELATIONS -45 | | | | |
| | | COMMISSION ON HUMAN RELATIONS -2005 | | | | |
| | | PROMOTING HUMAN RELATIONS-3005 | | | | |
| | 3014 | HUMAN RELATIONS SPECIALIST | 1 | 53,508 | | |
| | 3076 | COORDINATOR OF COMMUNITY SERVICES | | | 1 | 55,920 |
| | | LESS TURNOVER | | 107,167 | | 109,579 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | CHICAGO DEPARTMENT ON AGING -47 | | | | |
| | | CHICAGO DEPARTMENT ON AGING -2005 | | | | |
| | | SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005 | | | | |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 24,588 | 2 | 24,588 |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 31,356 |
| | 3031 | SPECIALIST IN AGING II | 1 | 34,572 | | |
| | 3031 | SPECIALIST IN AGING II | 5 | 48,732 | 6 | 48,732 |
| | | LESS TURNOVER | | 108,729 | | 115,989 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48 | | | | |
| | | MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005 | | | | |
| | | EXECUTIVE ADMINISTRATION-3005 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 40,008 |
| | | SUPPORT SERVICES-3020 | | | | |
| | | ADMINISTRATION-4010 | | | | |
| | 0177 | SUPERVISOR OF ACCOUNTS | 1 | 42,072 | 1 | 36,336 |
| | | OPERATIONS-3025 | | | | |
| | 0306 | ASSISTANT DIRECTOR | 1 | 83,640 | 1 | 84,900 |
| | | TRAINING-3050 | | | | |
| | 3092 | PROGRAM DIRECTOR | 1 | 60,984 | 1 | 48,732 |
| | | LESS TURNOVER | | 59,553 | | 49,893 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HUMAN SERVICES -53 | | | | |
| | | DEPARTMENT OF HUMAN SERVICES -2005 | | | | |
| | | DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015 | | | | |
| | 2901 | DIRECTDR OF PLANNING, RESEARCH AND DEVELOPMENT | 1 | 58,428 | 1 | 60,984 |
| | | GRANTS SUPPORT-3100 | | | | |
| | 1706 | DEVELOPMENT DIRECTOR | | | 1 | 76,068 |
| | 2918 | CHIEF PLANNING ANALYST | 1 | 58,428 | 1 | 42,072 |
| | 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 66,624 | | |
| | | LESS TURNOVER | | 140,000 | | 135,644 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | | ADMINISTRATION DEPARTMENTAL-3005 | | | | |
| | 0306 | ASSISTANT DIRECTOR | 1 | 93,492 | | |
| | 9716 | ASSISTANT DIRECTOR OF NEWS AFFAIRS | | | 1 | 93,492 |
| | | OFFICE OF PROFESSIONAL STANDARDS-3010 | | | | |
| | 0826 | PRINCIPAL TYPIST | 2 | 20,244 | 3 | 20,244 |
| | 0826 | PRINCIPAL TYPIST | 1 | 25,848 | | |
| | 9183 | INVESTIGATOR-OPS I | 1 | 36,336 | 2 | 36,336 |
| | 9183 | INVESTIGATOR-OPS I | 2 | 40,008 | 1 | 40,008 |
| | 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 58,428 | | |
| | 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 72,816 | 2 | 72,816 |
| | | FINANCE DIVISION-3026 | | | | |
| | | FINANCE SERVICES-4315 | | | | |
| | 0103 | ACCOUNTANT III | 1 | 44,172 | 1 | 34,572 |
| | | PERSONNEL-ADMINISTRATION-3035 | | | | |
| | | PERSONNEL-ADMINISTRATION-4801 | | | | |
| | 1617 | PARALEGAL II | 1 | 32,940 | 1 | 29,904 |
| | | EMPLOYEE RECORDS-4804 | | | | |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 60,984 | 1 | 40,008 |
| | | MEDICAL SERVICES SECTION-4806 | | | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 | 2 | 23,412 |
| | | DATA SYSTEMS-3040 | | | | |
| | | ADMINISTRATION-4005 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | 1 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0833 | PERSONAL COMPUTER OPERATER I | 1 | 29,904 | 1 | 20,244 |
| | | POLICE SYSTEMS-4010 | | | | |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 55,920 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 2 | 60,984 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 66,624 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 3 | 72,816 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 4 | 46,332 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 51,144 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 60,984 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 60,984 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 69,612 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 3 | 77,532 |
| | 0673 | DATA BASE ANALYST II/IS | | | 1 | 48,732 |
| | 0684 | DATA BASE ANALYST I-MIS | | | 1 | 38,148 |
| | 1104 | DATA BASE ANALYST I | 1 | 34,572 | | |
| | 1106 | DATA BASE ANALYST II | 1 | 46,332 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 2 | 55,920 | 1 | 55,920 |
| | 1166 | CHIEF SYSTEMS ENGINEER | 1 | 66,624 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 3 | 76,068 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | 2 | 44,172 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 51,144 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 58,428 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 63,780 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 69,612 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 48,732 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | | |
| | | POLICE OPERATIONS-4015 | | | | |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 55,920 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 46,332 |
| | 0615 | LAN COORDINATOR I | 4 | 32,940 | | |
| | 0615 | LAN COORDINATOR I | 1 | 34,572 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 2 | 25,848 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,084 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 32,940 | 2 | 32,940 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 6 | 34,572 | 5 | 34,572 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 27,084 | 1 | 34,572 |
| | 1122 | TELECOMMUNICATIONS SPECIALIST | 1 | 32,940 | 5 | 32,940 |
| | 1122 | TELECOMMUNICATIONS SPECIALIST | | | 1 | 34,572 |
| | 1136 | PRINCIPAL SYSTEMS PROGRAMMER | 1 | 48,732 | | |
| | 1150 | SENIOR SYSTEMS PROGRAMMER | 1 | 40,008 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 1 | 76,068 | | |
| | 1178 | CHIEF SYSTEMS PROGRAMMER/IS | | | 1 | 77,532 |
| | 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | 1 | 22,308 |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 27,084 |
| | | RECORDS SECTION-3051 | | | | |
| | | RECORDS INQUIRY SECTION-4203 | | | | |
| | 0431 | CLERK IV | | | 1 | 25,848 |
| | 0664 | DATA ENTRY OPERATOR | 6 | 24,588 | 5 | 24,588 |
| | | RECORDS PROCESSING SECTION-4204 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 22,308 | 2 | 22,308 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 9010 | ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING | 1 | 38,148 | 1 | 36,336 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | | FIELD INQUIRY SECTION-4205 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 8 | 20,244 | 10 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | 6 | 25,848 | 4 | 25,848 |
| | | POLICE IDENTIFICATION SECTION-4206 | | | | |
| | 0429 | CLERK II | 5 | 18,468 | 7 | 18,468 |
| | 0429 | CLERK II | 5 | 19,320 | 3 | 19,320 |
| | 0664 | DATA ENTRY OPERATOR | 9 | 20,244 | 10 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | 7 | 22,308 | 6 | 22,308 |
| | 9003 | CRIMINAL HISTORY ANALYST | 5 | 36,336 | 6 | 36,336 |
| | 9003 | CRIMINAL HISTORY ANALYST | 3 | 38,148 | 2 | 38,148 |
| | 9224 | FINGERPRINT TECHNICIAN II | 1 | 27,084 | 2 | 27,084 |
| | 9224 | FINGERPRINT TECHNICIAN II | 6 | 29,904 | 5 | 29,904 |
| | | ELECTRONIC & MOTOR MAINTENANCE-3160 | | | | |
| | 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| | 0431 | CLERK IV | | | 1 | 25,848 |
| | 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | | |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 25,848 |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 27,084 |
| | 6673 | MACHINIST (AUTOMOTIVE) | 18 | 3,830.67M | 19 | 3,830.67 M |
| | 6674 | MACHINIST | 27 | 27.20H | 26 | 27.20 H |
| | 7136 | SERVICEWRITER | 1 | 29,904 | | |
| | 7136 | SERVICEWRITER | 6 | 38,148 | 7 | 38,148 |
| | | FORENSIC SERVICE DIVISION-3225 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 2 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | | PROPERTY MANAGEMENT DIVISION-3230 | | | | |
| | 4238 | PROPERTY CUSTODIAN | 1 | 22,308 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 2 | 7.00H | 3 | 7.00 H |
| | | DETECTIVE DIVISION-3245 | | | | |
| | | ADMINISTRATION DETECTIVE DIVISION-4060 | | | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 2 | 20,244 |
| | 0826 | PRINCIPAL TYPIST | 1 | 25,848 | | |
| | 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 34,572 |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | |
| | | AREA CRIMINAL INVESTIGATION-4065 | | | | |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | 0664 | DATA ENTRY OPERATOR | 5 | 24,588 | 4 | 24,588 |
| | 0836 | SENIOR TYPIST | 1 | 19,320 | 2 | 19,320 |
| | 0836 | SENIOR TYPIST | 2 | 21,240 | 1 | 21,240 |
| | | ADMINISTRATION YOUTH DIVISION-3251 | | | | |
| | | ADMINISTRATION YOUTH DIVISION-4210 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 2 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 24,588 |
| | | ORGANIZED CRIME-3255 | | | | |
| | | ADMINISTRATION ORGANIZED CRIME-4075 | | | | |
| | 0431 | CLERK IV | 1 | 27,084 | | |
| | 0431 | CLERK IV | 1 | 32,940 | | |
| | 0431 | CLERK IV | 1 | 36,336 | | |
| | 0431 | CLERK IV | 2 | 38,148 | 1 | 38,148 |
| | 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 22,308 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 28,404 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 31,356 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 32,940 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 28,404 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 34,572 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 38,148 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 40,008 |
| | 0805 | SECRETARY | 1 | 22,308 | 1 | 27,084 |
| | | VICE CONTROL SECTION-4085 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | 1 | 23,412 |
| | 0430 | CLERK III | 1 | 28,404 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 29,904 |
| | 0826 | PRINCIPAL TYPIST | 1 | 20,244 | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 23,412 | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 31,356 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 24,588 |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 32,940 |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 22,308 |
| | | PATROL DIVISION ADMINISTRATION-3260 | | | | |
| | | DISTRICT LAW ENFORCEMENT-4100 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 5 | 29,904 | 4 | 29,904 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 4 | 31,356 | 5 | 31,356 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 3 | 36,336 | 4 | 36,336 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 7 | 38,148 | 6 | 38,148 |
| | 0429 | CLERK II | 20 | 18,468 | 22 | 18,468 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0429 | CLERK II | 3 | 22,308 | 2 | 22,308 |
| | 0429 | CLERK II | 3 | 25,848 | 2 | 25,848 |
| | 0431 | CLERK IV | 7 | 24,588 | 6 | 24,588 |
| | 0431 | CLERK IV | 1 | 25,848 | 2 | 25,848 |
| | 0431 | CLERK IV | 3 | 27,084 | 2 | 27,084 |
| | 0431 | CLERK IV | 4 | 31,356 | 5 | 31,356 |
| | 0836 | SENIOR TYPIST | 9 | 19,320 | 11 | 19,320 |
| | 0836 | SENIOR TYPIST | 2 | 22,308 | 1 | 22,308 |
| | 0836 | SENIOR TYPIST | 7 | 24,588 | 6 | 24,588 |
| | 9113 | POLICE AIDE | 10 | 24,588 | 11 | 24,588 |
| | 9113 | POLICE AIDE | 34 | 31,356 | 33 | 31,356 |
| | | GENERAL SUPPORT-3270 | | | | |
| | | EVIDENCE & RECOVERED PROPERTY-4140 | | | | |
| | 0429 | CLERK II | 2 | 22,308 | 1 | 22,308 |
| | 0429 | CLERK II | | | 1 | 18,468 |
| | | SPECIAL FUNCTIONS DIVISION-3280 | | | | |
| | | TRAFFIC COURT SECTION-4403 | | | | |
| | 0429 | CLERK II | 4 | 18,468 | 5 | 18,468 |
| | 0429 | CLERK II | 3 | 21,240 | 2 | 21,240 |
| | | PREVENTIVE SERV & NEIGH. REL-3311 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 31,356 |
| | 0430 | CLERK III | 1 | 29,904 | | |
| | | EDUCATION AND TRAINING DIVISION-3320 | | | | |
| | 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 20,244 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 27,084 |
| | | OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 46,332 | | |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | 2 | 51,144 | | |
| | 1386 | LABOR RELATION SPECIALIST III | | | 1 | 48,732 |
| | 1386 | LABOR RELATION SPECIALIST III | | | 2 | 53,508 |
| | | RESEARCH AND DEVELOPMENT DIVISION-3335 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | 1 | 71,760 | 1 | 71,112 |
| | 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 2 | 51,144 | 3 | 51,144 |
| | 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 53,508 | | |
| | 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | 2 | 42,072 |
| | 2989 | GRANTS RESEARCH SPECIALIST | 1 | 46,332 | | |
| | | C.A.P.S. IMPLEMENTATION OFFICE-3340 | | | | |
| | 0306 | ASSISTANT DIRECTOR | 1 | 76,068 | | |
| | 0306 | ASSISTANT DIRECTOR | | | 1 | 87,708 |
| | 1305 | CAPS COORDINATOR | 2 | 60,984 | 1 | 60,984 |
| | 1730 | PROGRAM ANALYST | | | 1 | 36,336 |
| | | LESS TURNOVER | | 27,608,212 | | 27,595,152 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | | ADMINISTRATION-3705 | | | | |
| | | EXECUTIVE DIRECTOR'S OFFICE-4705 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 2 | 24,588 |
| | 9196 | SUBPOENA OFFICER | 2 | 36,336 | | |
| | | POLICE DISPATCH-3720 | | | | |
| | 8601 | POLICE COMMUNICATIONS OPERATOR I | 27 | 29,904 | 28 | 29,904 |
| | 8601 | POLICE COMMUNICATIONS OPERATOR I | 32 | 31,356 | 31 | 31,356 |
| | | NON-EMERGENCY SERVICES-3750 | | | | |
| | | 3-1-1 OPERATIONS-4755 | | | | |
| | 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 25,848 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 3 | 25,848 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 28,404 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 32,940 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 34,572 | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | | |
| | 0686 | MANAGER OF TELEPHONE SERVICES | 1 | 40,008 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 4 | 34,572 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 36,336 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 38,148 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 40,008 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 42,072 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 46,332 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 48,732 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 8 | 22,308 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 4 | 23,412 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 3 | 24,588 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 25,848 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 27,084 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 28,404 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 31,356 | | |
| | 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | 1 | 44,172 | | |
| | 8612 | MANAGER OF 3-1-1 OPERATIONS | | | 1 | 72,816 |
| | 8613 | ASSISTANT MANAGER OF 3-1-1 OPERATIONS | | | 1 | 44,172 |
| | 8613 | ASSISTANT MANAGER OF 3-1-1 OPERATIONS | | | 1 | 46,332 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 5 | 36,336 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 2 | 38,148 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 2 | 42,072 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 44,172 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 48,732 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 51,144 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 13 | 24,588 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 5 | 25,848 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 4 | 27,084 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 4 | 28,404 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 29,904 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 31,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 3 | 32,940 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 34,572 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 1 | 36,336 |
| | 9684 | DEPUTY DIRECTOR | 1 | 69,612 | | |
| | | LESS TURNOVER | | 2,271,751 | | 2,314,039 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | | ADMINISTRATION-3005 | | | | |
| | | HEADQUARTERS ADMINISTRATION-4005 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 86,004 |
| | 9679 | DEPUTY COMMISSIONER | | | 1 | 112,980 |
| | | FINANCE AND FISCAL MANAGEMENT-4041 | | | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 28,404 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | | |
| | | RECORDS-4046 | | | | |
| | 0429 | CLERK II | 1 | 19,320 | | |
| | | OFFICE OF INTERNAL INVESTIGATION-4055 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 40,008 |
| | 8537 | DIRECTOR OF INTERNAL AFFAIRS | | | 1 | 86,004 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 112,980 | | |
| | | AIR RESCUE-4060 | | | | |
| | 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER) | 1 | 95,994 | 1 | 100,758 |
| | | SAFETY-4065 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,940 |
| | | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | | FIELD OPERATIONS-4025 | | | | |
| | 8731 | FIREFIGHTER | 408 | 51,780 | 411 | 51,780 |
| | 8731 | FIREFIGHTER | 449 | 53,610 | 448 | 53,610 |
| | 8731 | FIREFIGHTER | 145 | 55,482 | 144 | 55,482 |
| | 8731 | FIREFIGHTER | 119 | 57,708 | 118 | 57,708 |
| | 8733 | FIRE ENGINEER | 1 | 42,252 | | |
| | 8733 | FIRE ENGINEER | 10 | 54,222 | 14 | 54,222 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | 8733 | FIRE ENGINEER | 71 | 60,030 | 70 | 60,030 |
| | 8733 | FIRE ENGINEER | 61 | 62,214 | 60 | 62,214 |
| | 8733 | FIRE ENGINEER | 49 | 64,044 | 48 | 64,044 |
| | 8735 | LIEUTENANT | 2 | 47,190 | | |
| | 8735 | LIEUTENANT | 19 | 60,228 | 22 | 60,228 |
| | 8735 | LIEUTENANT | 79 | 66,240 | 78 | 66,240 |
| | 8737 | CAPTAIN | 1 | 53,388 | | |
| | 8737 | CAPTAIN | 55 | 72,312 | 56 | 72,312 |
| | | TRAINING-4030 | | | | |
| | 8724 | EXECUTIVE ASSISTANT | 1 | 74,508 | | |
| | 8724 | EXECUTIVE ASSISTANT | | | 1 | 78,726 |
| | 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 3 | 72,312 | 2 | 72,312 |
| | 8775 | ASSISTANT DIRECTOR OF TRAINING | 1 | 87,270 | 1 | 100,758 |
| | | FIRE PREVENTION-3017 | | | | |
| | | FIRE INSPECTIONS/SAFETY DRILLS-4032 | | | | |
| | 0431 | CLERK IV | 1 | 24,588 | | |
| | 0431 | CLERK IV | 1 | 29,904 | 2 | 29,904 |
| | 0805 | SECRETARY | 1 | 28,404 | 1 | 22,308 |
| | 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 20,244 |
| | | BUREAU OF ADMINISTRATIVE SERVICES-3020 | | | | |
| | | PERSONNEL-4050 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 32,940 | 1 | 32,940 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,572 |
| | 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 34,572 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | | EMERGENCY MEDICAL SERVICES-3025 | | | | |
| | 0429 | CLERK II | | | 1 | 18,468 |
| | | BUREAU OF SUPPORT SERVICES-3030 | | | | |
| | | BUILDING AND PROPERTY MAINTENANCE-4076 | | | | |
| | 0306 | ASSISTANT DIRECTOR | | | 1 | 86,004 |
| | 5454 | DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT | 1 | 94,620 | | |
| | | APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 | | | | |
| | 3528 | COMMUNICATIONS SUPERVISOR | 1 | 29,904 | | |
| | 7136 | SERVICEWRITER | 1 | 29,904 | 2 | 29,904 |
| | 7136 | SERVICEWRITER | 1 | 38,148 | | |
| | | OFFICE OF FIRE INVESTIGATIONS-4090 | | | | |
| | 8731 | FIREFIGHTER | 6 | 50,052 | | |
| | 8731 | FIREFIGHTER | 2 | 51,780 | | |
| | 8731 | FIREFIGHTER | 2 | 53,610 | | |
| | 8731 | FIREFIGHTER | 3 | 55,482 | | |
| | 8731 | FIREFIGHTER | 6 | 57,708 | | |
| | 8735 | LIEUTENANT | 2 | 66,240 | | |
| | 8735 | LIEUTENANT | 2 | 68,370 | | |
| | 8735 | LIEUTENANT | 1 | 70,428 | | |
| | 8737 | CAPTAIN | 1 | 74,508 | | |
| | 8738 | CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 84,720 | | |
| | 8790 | COMMANDING FIRE MARSHAL | | | 1 | 89,904 |
| | 8791 | ASSISTANT COMMANDING FIRE MARSHAL | | | 1 | 81,510 |
| | 8792 | SUPERVISING FIRE MARSHAL | | | 2 | 66,240 |
| | 8792 | SUPERVISING FIRE MARSHAL | | | 2 | 68,370 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | 8792 | SUPERVISING FIRE MARSHAL | | | 1 | 70,428 |
| | 8793 | FIRE MARSHAL | | | 6 | 50,052 |
| | 8793 | FIRE MARSHAL | | | 2 | 51,780 |
| | 8793 | FIRE MARSHAL | | | 2 | 53,610 |
| | 8793 | FIRE MARSHAL | | | 3 | 55,482 |
| | 8793 | FIRE MARSHAL | | | 6 | 57,708 |
| | | LESS TURNOVER | | 6,273,842 | | 6,370,406 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF ZONING -61 | | | | |
| | | DEPARTMENT OF ZONING -2005 | | | | |
| | | ZONING USE COMPLIANCE-3005 | | | | |
| | 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 60,984 | | |
| | 0381 | DIRECTOR OF ADMINISTRATION II | | | 1 | 63,780 |
| | | LESS TURNOVER | | 58,428 | | 61,224 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUILDINGS -67 | | | | |
| | | DEPARTMENT OF BUILDINGS -2005 | | | | |
| | .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 483,000 | | 983,000 |
| | .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 19,330 | | 28,930 |
| | | DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 | | | | |
| | | EXAMINATION OF PLANS-4055 | | | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 72,816 | 1 | 76,068 |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 94,536 |
| | 0404 | STUDENT INTERN | | | 4,160H | 9.50 H |
| | 5424 | SUPERVISING ARCHITECT | 2 | 51,144 | 1 | 51,144 |
| | 5424 | SUPERVISING ARCHITECT | | | 1 | 60,984 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 94,536 | | |
| | | DIVISION OF BUILDING INSPECTION-3020 | | | | |
| | | BUILDING INSPECTION-ADMINISTRATION-4060 | | | | |
| | 2122 | DIRECTOR OF CONSERVATION INSPECTIONS | 1 | 66,624 | 1 | 69,612 |
| | | BUILDING INSPECTIONS-4065 | | | | |
| | 0430 | CLERK III | 3 | 20,244 | 4 | 20,244 |
| | 0431 | CLERK IV | 1 | 29,904 | 1 | 24,588 |
| | | DIVISION OF TECHNICAL INSPECTIONS-3025 | | | | |
| | | CONSTRUCTION INSPECTION-4080 | | | | |
| | 0836 | SENIOR TYPIST | 1 | 19,320 | | |
| | | ELECTRICAL CODE COMPLIANCE INSPECTION-4085 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 24,588 |
| | 0430 | CLERK III | 1 | 27,084 | | |
| | 0431 | CLERK IV | | | 1 | 28,404 |
| | 5155 | ASSISTANT CHIEF ELECTRICAL INSPECTOR | 1 | 5,759.25M | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF BUILDINGS -67 | | | | |
| | DEPARTMENT OF BUILDINGS -2005 | | | | |
| 5156 | CHIEF ELECTRICAL INSPECTOR | 1 | 72,816 | 2 | 72,816 |
| | CONSTRUCTION EQUIPMENT INSPECTION-4115 | | | | |
| 7606 | CHIEF CONSTRUCTION EQUIPMENT INSPECTOR | 1 | 5,470.00M | 1 | 65,844 |
| | LESS TURNOVER | | 1,282,490 | | 1,343,211 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| | | MANAGEMENT & OPERATIONS-3010 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 38,148 |
| | 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | | |
| | | CONSUMER PROTECTION-3015 | | | | |
| | | GENERAL INVESTIGATIONS-4020 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 2 | 28,404 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 1 | 31,356 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 29,904 | 3 | 32,940 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 42,072 |
| | | WEIGHTS & MEASURES-4025 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 2 | 27,084 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 3 | 29,904 |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 40,008 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 38,148 | 1 | 40,008 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 46,332 | 1 | 48,732 |
| | 2492 | SUPERVISING CONSUMER INVESTIGATOR | 1 | 42,072 | 1 | 44,172 |
| | | CODE ENFORCEMENT-4030 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 32,940 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 38,148 |
| | 2491 | CONSUMER INVESTIGATOR II | | | 1 | 34,572 |
| | 2491 | CONSUMER INVESTIGATOR II | 3 | 36,336 | 3 | 38,148 |
| | 2491 | CONSUMER INVESTIGATOR II | 2 | 40,008 | 2 | 42,072 |
| | | SPECIAL INVESTIGATIONS-4035 | | | | |
| | 2381 | SANITARIAN II | 1 | 29,904 | 2 | 29,904 |
| | 2381 | SANITARIAN II | 1 | 32,940 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 27,084 | 1 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 29,904 | | |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 32,940 | 2 | 32,940 |
| 2492 | | SUPERVISING CONSUMER INVESTIGATOR | 1 | 48,732 | 1 | 51,144 |
| | | PUBLIC VEHICLE OPERATIONS-3030 | | | | |
| 1187 | | COMPUTER APPLICATIONS ANALYST I | 1 | 40,008 | 1 | 34,572 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 27,084 | | |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 6 | 28,404 | 7 | 29,904 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 2 | 31,356 | 1 | 31,356 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 32,940 | 1 | 38,148 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 3 | 34,572 | 1 | 34,572 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 42,072 | | |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 1 | 32,940 |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 2 | 36,336 |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 1 | 44,172 |
| | | CONSUMER AFFAIRS-3035 | | | | |
| 0302 | | ADMINISTRATIVE ASSISTANT II | | | 1 | 29,904 |
| 0302 | | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 2 | 25,848 |
| 0415 | | INQUIRY AIDE III | 1 | 28,404 | | |
| 0665 | | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | | |
| | | TARGET PROSECUTIONS-3040 | | | | |
| 2490 | | CONSUMER INVESTIGATOR I | 2 | 27,084 | | |
| 2490 | | CONSUMER INVESTIGATOR I | 1 | 28,404 | 3 | 29,904 |
| 2490 | | CONSUMER INVESTIGATOR I | 1 | 36,336 | | |
| 2491 | | CONSUMER INVESTIGATOR II | | | 1 | 38,148 |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 44,172 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 46,332 | 1 | 48,732 |
| | | LESS TURNOVER | | 264,091 | | 350,707 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF ENVIRONMENT -72 | | | | |
| | | DEPARTMENT OF ENVIRONMENT -2005 | | | | |
| | | NATURAL RESOURCES-3035 | | | | |
| | | ADMINISTRATION-4035 | | | | |
| | 2075 | ENVIRONMENTAL POLICY ANALYST | 1 | 36,336 | 1 | 34,572 |
| | | BEAUTIFICATION-4050 | | | | |
| | 1912 | PROJECT COORDINATOR | 1 | 42,072 | | |
| | 3092 | PROGRAM DIRECTOR | 1 | 51,144 | 2 | 48,732 |
| | | FIELD OPERATIONS-3090 | | | | |
| | 0305 | ASSISTANT TO THE DIRECTOR | 1 | 51,144 | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 51,144 |
| | | LESS TURNOVER | | 142,090 | | 144,574 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | COMMISSION ON ANIMAL CARE AND CONTROL -73 | | | | |
| | | COMMISSION ON ANIMAL CARE AND CONTROL -2005 | | | | |
| | | ANIMAL CARE AND CONTROL-3005 | | | | |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 24,588 | | |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 25,848 | 2 | 27,084 |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 32,940 | 1 | 34,572 |
| | 3496 | ANIMAL CONTROL OFFICER | 2 | 27,084 | 3 | 27,084 |
| | 3496 | ANIMAL CONTROL OFFICER | 4 | 42,072 | 3 | 42,072 |
| | | LESS TURNOVER | | 100,000 | | 90,376 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | LICENSE APPEAL COMMISSION -77 | | | | |
| | | LICENSE APPEAL COMMISSION -2005 | | | | |
| | | LIQUOR LICENSE REVOCATION APPEALS-3005 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 24,588 |
| | 0404 | STUDENT INTERN | 1,000H | 15.00H | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | COMMISSIONER'S OFFICE -2005 | | | | |
| | | ADMINISTRATION-DEPARTMENTAL-3004 | | | | |
| | | OFFICE OF THE COMMISSIONER-4000 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 32,940 |
| | | LEGAL SERVICES-DEPARTMENTAL-4001 | | | | |
| | 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | | |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 53,508 |
| | | ADMINISTRATIVE SUPPORT-4002 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | 1 | 36,336 |
| | 0308 | STAFF ASSISTANT | | | 1 | 38,148 |
| | | BUDGET MANAGEMENT-4005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 40,008 |
| | | OPERATIONS MANAGEMENT-3005 | | | | |
| | 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 48,732 |
| | | LESS TURNOVER | | 77,838 | | 56,166 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ADMINISTRATIVE SERVICES DIVISION -2006 | | | | |
| | | PERSONNEL ADMINISTRATION-3009 | | | | |
| | | PERSONNEL POLICY-4012 | | | | |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | 1 | 58,428 |
| | | FINANCIAL ADMINISTRATION-3010 | | | | |
| | | CONTRACT SERVICES-4016 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | |
| | 1481 | CONTRACT REVIEW SPECIALIST I | | | 1 | 29,904 |
| | | LESS TURNOVER | | 187,010 | | 213,998 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF SANITATION -2020 | | | | |
| | .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 902,100 | | 702,100 |
| | | SOLID WASTE COLLECTION-3050 | | | | |
| | | SUPERVISORY & CLERICAL-4021 | | | | |
| | 0416 | WARD CLERK | 10 | 24,588 | 12 | 24,588 |
| | 0416 | WARD CLERK | 7 | 32,940 | 6 | 32,940 |
| | 0416 | WARD CLERK | 10 | 36,336 | 9 | 36,336 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 27 | 36,336 | 5 | 36,336 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 1 | 38,148 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 2 | 40,008 | 3 | 40,008 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 1 | 42,072 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 17 | 44,172 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 8 | 46,332 | 10 | 46,332 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 14 | 51,144 | 15 | 51,144 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 19 | 55,920 | 18 | 55,920 |
| | 8173 | WARD SUPERINTENDENT | 8 | 53,508 | 9 | 53,508 |
| | 8173 | WARD SUPERINTENDENT | 4 | 63,780 | 3 | 63,780 |
| | 8175 | DIVISION SUPERINTENDENT | 3 | 58,428 | 1 | 58,428 |
| | 8175 | DIVISION SUPERINTENDENT | | | 1 | 66,624 |
| | 8175 | DIVISION SUPERINTENDENT | | | 1 | 78,420 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | 3 | 48,732 | 5 | 48,732 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | 5 | 51,144 | 2 | 51,144 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | | | 1 | 58,428 |
| | | CONTAINERIZATION-4022 | | | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | | |
| | 3092 | PROGRAM DIRECTOR | | | 1 | 53,508 |
| | | LESS TURNOVER | | 2,956,391 | | 3,118,679 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF RODENT CONTROL -2025 | | | | |
| | | ADMINISTRATION-3071 | | | | |
| | | ADMINISTRATION & GENERAL SUPPORT-4170 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | |
| | 2365 | RODENT CONTROL OFFICER | 1 | 44,172 | 2 | 44,172 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 80,008 |
| | | VECTOR CONTROL-3072 | | | | |
| | | VECTOR SERVICES-4173 | | | | |
| | 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL | | | 1 | 53,508 |
| | 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 51,144 | | |
| | | LESS TURNOVER | | 294,964 | | 297,596 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030 | | | | |
| | | STREET LIGHT MAINTENANCE-3086 | | | | |
| | 5086 | STREET LIGHT REPAIRMAN | 27 | 4,844.67M | 26 | 4,844.67 M |
| | 5088 | FOREMAN OF STREET LIGHT REPAIRMEN | 4 | 5,330.00M | 5 | 5,330.00 M |
| | | TRAFFIC SIGNAL MAINTENANCE-3087 | | | | |
| | 5085 | GENERAL FOREMAN OF LINEMEN | 2 | 5,813.60M | 3 | 5,813.60 M |
| | 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN | 1 | 5,330.00M | | |
| | | LESS TURNOVER | | 635,677 | | 647,305 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ELECTRICAL CONSTRUCTION DIVISION -2035 | | | | |
| | | OPERATIONS SUPPORT-3095 | | | | |
| | 6605 | BLACKSMITH | 3 | 28.16H | 2 | 28.16 H |
| | 6607 | FOREMAN OF BLACKSMITHS | | | 1 | 29.91 H |
| | | LESS TURNOVER | | 768,163 | | 771,733 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF STREET OPERATIONS -2045 | | | | |
| | | GRAFFITI BLASTERS PROGRAM-3335 | | | | |
| | | GRAFFITI REMOVAL-4340 | | | | |
| | 8164 | DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES | 5 | 36,336 | 5 | 58,428 |
| | | LESS TURNOVER | | 470,436 | | 580,896 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF FORESTRY -2060 | | | | |
| | | ADMINISTRATION-3127 | | | | |
| | | PERSONNEL SERVICES-4065 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 72,816 |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | | |
| | | LESS TURNOVER | | 635,431 | | 675,307 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | OFFICE OF THE COMMISSIONER -2005 | | | | |
| | | PUBLIC INFORMATION/GENERAL SUPPORT-3005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | |
| | 0703 | PUBLIC RELATIONS REP III | | | 1 | 36,336 |
| | | LESS TURNOVER | | 40,840 | | 44,236 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF ADMINISTRATION AND PLANNING -2015 | | | | |
| | | FINANCE AND ADMINISTRATION-3025 | | | | |
| | | GENERAL SUPPORT-4005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 38,148 |
| | | RISK MANAGEMENT AND TRAINING-4020 | | | | |
| | 1318 | TRAINING DIRECTOR | 1 | 60,984 | 1 | 44,172 |
| | | INFORMATION SERVICES-4026 | | | | |
| | 0617 | LAN COORDINATOR II | 1 | 42,072 | | |
| | 0618 | LAN COORDINATOR III | | | 1 | 44,172 |
| | 1166 | CHIEF SYSTEMS ENGINEER | | | 1 | 63,780 |
| | 5616 | SUPERVISING ENGINEER | 1 | 63,780 | | |
| | | PLANNING-3026 | | | | |
| | | CAPITAL PROGRAMS AND PLANNING-4100 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 24,588 |
| | | PROGRAM MONITORING-4102 | | | | |
| | 1405 | CITY PLANNER V | 2 | 58,428 | 1 | 58,428 |
| | 1413 | SUPERVISING TRANSPORTATION PLANNER | | | 1 | 60,984 |
| | | PLANNING-4103 | | | | |
| | 1404 | CITY PLANNER IV | 1 | 42,072 | | |
| | 1405 | CITY PLANNER V | | | 1 | 44,172 |
| | | PROG. DEVELOP. AND COORD.-4105 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 40,008 |
| | | LESS TURNOVER | | 315,056 | | 303,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF INSPECTIONS -2030 | | | | |
| | | CONSTRUCTION COMPLIANCE-3032 | | | | |
| | | PROGRAM SUPPORT-4041 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 29,904 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 69,612 |
| | 0805 | SECRETARY | 1 | 28,404 | | |
| | | PERMITS-4042 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | | |
| | 0431 | CLERK IV | 1 | 24,588 | 1 | 27,084 |
| | 0431 | CLERK IV | 2 | 38,148 | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 28,404 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 31,356 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | | | 1 | 36,336 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | | | 2 | 40,008 |
| | 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | | |
| | | P.W. IMPRV. AND R.O.W.-3033 | | | | |
| | | MAPS AND PLATS-4076 | | | | |
| | 5746 | CARTOGRAPHER II | 1 | 38,148 | 1 | 24,588 |
| | 5747 | CARTOGRAPHER III | 1 | 29,904 | 1 | 40,008 |
| | | PUBLIC WAY MANAGEMENT-3034 | | | | |
| | | BOARD OF UNDERGROUND COORDINATION-4084 | | | | |
| | 0430 | CLERK III | 1 | 23,412 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | BUREAU OF INSPECTIONS -2030 | | | | |
| 0431 | CLERK IV | | | 1 | 24,588 |
| 0431 | CLERK IV | | | 1 | 31,356 |
| 0431 | CLERK IV | | | 1 | 25,848 |
| 0805 | SECRETARY | 1 | 29,904 | | |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | | |
| | LESS TURNOVER | | 210,817 | | 217,321 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF SIGNS AND MARKINGS -2045 | | | | |
| | | ADMINISTRATION-3045 | | | | |
| | 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 31,356 |
| | 6137 | FIELD SERVICE SPECIALIST II | 1 | 38,148 | 1 | 29,904 |
| | | LESS TURNOVER | | 352,310 | | 345,518 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF BRIDGES AND TRANSIT -2055 | | | | |
| | | ADMINISTRATION-3155 | | | | |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | | | 1 | 55,920 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 53,508 | | |
| | 0431 | CLERK IV | 1 | 32,940 | | |
| | 0432 | SUPERVISING CLERK | | | 1 | 34,572 |
| | | CONSTRUCTION DIVISION-3157 | | | | |
| | | BRIDGES/REPAIR & MAINTENANCE-4168 | | | | |
| | 7183 | MOTOR TRUCK DRIVER | 5 | 21.40H | 4 | 21.40 H |
| | 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | | 1 | 22.40 H |
| | | LESS TURNOVER | | 625,653 | | 631,737 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF STREETS -2070 | | | | |
| | | NEIGHBORHOOD IMPROVEMENTS-3079 | | | | |
| | | PROGRAM SUPPORT-4091 | | | | |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | | | 1 | 60,984 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 58,428 | | |
| | | 50/50 SIDEWALKS-4093 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 27,084 | | |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 28,404 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 44,172 |
| | | MODEL BLOCKS/STREETSCAPING-4095 | | | | |
| | 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | 1 | 55,920 |
| | 6144 | ENGINEERING TECHNICIAN V | 1 | 46,332 | 1 | 36,336 |
| | | ALLEYS-4097 | | | | |
| | 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 46,332 |
| | | LESS TURNOVER | | 164,925 | | 192,405 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF HIGHWAYS -2075 | | | | |
| | | PROGRAM SUPPORT-3173 | | | | |
| | 0831 | PERSONAL COMPUTER OPERATER III | | | 1 | 31,356 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | | |
| | 1575 | VOUCHER COORDINATOR | | | 1 | 34,572 |
| | | ARTERIAL STREETS-3174 | | | | |
| | 5613 | CIVIL ENGINEER III | 3 | 58,428 | 1 | 58,428 |
| | 5614 | CIVIL ENGINEER IV | 1 | 60,984 | 3 | 60,984 |
| | | LESS TURNOVER | | 146,608 | | 154,804 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | | 78,319,728 | | 78,193,960 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUILDINGS -67 | | | | |
| | | DEPARTMENT OF BUILDINGS -2005 | | | | |
| | | DIVISION OF TECHNICAL INSPECTIONS-3025 | | | | |
| | | PLUMBING CODE COMPLIANCE INSPECTION-4110 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 32,940 |
| | | LESS TURNOVER | | 48,377 | | 49,961 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF ADMINISTRATIVE SERVICES -2006 | | | | |
| | | ADMINISTRATION-3006 | | | | |
| | | SAFETY-4220 | | | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 77,532 |
| | 5690 | WATER ENGINEER | 1 | 76,068 | | |
| | | ADMINISTRATIVE DIVISION-3026 | | | | |
| | | FINANCE-4230 | | | | |
| | 0187 | DIRECTOR OF ACCOUNTING | 1 | 51,144 | 1 | 63,780 |
| | | MANAGEMENT INFORMATION SYSTEMS-4235 | | | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | | | 1 | 72,816 |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | | |
| | | RETURN TO WORK PROGRAM-4255 | | | | |
| | 0429 | CLERK II | | | | 18,468 |
| | | PLUMBING INSPECTION SERVICES-3028 | | | | |
| | | WATER QUALITY CONTROL-4265 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 72,816 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER ENGINEERING -2007 | | | | |
| | | CAPITAL PROJECTS-3265 | | | | |
| | 6054 | MECHANICAL ENGINEER IV | | | 1 | 58,428 |
| | 6055 | MECHANICAL ENGINEER V | 1 | 60,984 | | |
| | | LESS TURNOVER | | 70,045 | | 67,489 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | WATER COLLECTION DIVISION -2015 | | | | |
| | | DEPUTY COMMISSIONER'S OFFICE-3030 | | | | |
| | 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | | |
| | 3020 | SPECIALIST IN AGING III | | | 1 | 44,172 |
| | | CONSUMER SERVICE-3040 | | | | |
| | | PHONE INQUIRIES-4015 | | | | |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 22,308 | 3 | 22,308 |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 25,848 | 1 | 25,848 |
| | | OFFICE INQUIRIES-4020 | | | | |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 29,904 | 1 | 24,588 |
| | | LEGAL SERVICES-4024 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 32,940 |
| | | SYSTEMS AND PROCESSING-3050 | | | | |
| | | BILLING ADJUSTMENT-4044 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 4 | 22,308 | 3 | 22,308 |
| | 0189 | ACCOUNTING TECHNICIAN I | | | 1 | 31,356 |
| | 0374 | SUPERVISOR OF WATER SERVICES | | | 1 | 44,172 |
| | 0430 | CLERK III | 3 | 20,244 | 4 | 20,244 |
| | 0430 | CLERK III | 1 | 23,412 | | |
| | 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 42,072 | | |
| | | FIELD OPERATIONS-3055 | | | | |
| | | READING METERS-4051 | | | | |
| | 1061 | WATER RATE TAKER | 18 | 34,572 | 17 | 34,572 |
| | 1061 | WATER RATE TAKER | 13 | 32,940 | 14 | 32,940 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF WATER -87 | | | | |
| | WATER COLLECTION DIVISION -2015 | | | | |
| | LESS TURNOVER | | 361,038 | | 363,666 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | WATER METER DIVISION -2020 | | | | |
| | | ADMINISTRATION-3080 | | | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 82,248 |
| | 3942 | DIRECTOR OF FIELD OPERATIONS | 1 | 81,036 | | |
| | | LESS TURNOVER | | 214,915 | | 216,127 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER DISTRIBUTION -2025 | | | | |
| | | CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 3 | 23,412 | 2 | 23,412 |
| | 0189 | ACCOUNTING TECHNICIAN I | | | 2 | 22,308 |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | | |
| | 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 29,904 |
| | 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 20,244 |
| | | REPAIRS, RENEWALS & WATER LEAK-3116 | | | | |
| | | REPAIRS, RENEWALS & WATER LEAK-4170 | | | | |
| | 0417 | DISTRICT CLERK | 2 | 24,588 | 1 | 24,588 |
| | 0417 | DISTRICT CLERK | | | 1 | 29,904 |
| | 8301 | CAULKER | 37 | 29.65H | 36 | 29.65 H |
| | 8394 | FOREMAN OF WATER PIPE_CONSTRUCTION | 1 | 29.65H | | |
| | 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 19 | 31.15H | 20 | 31.15 H |
| | | LESS TURNOVER | | 1,920,548 | | 1,940,258 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF WATER -87 | | | | |
| | BUREAU OF WATER QUALITY -2033 | | | | |
| | WATER PURIFICATION LABORATORY-3133 | | | | |
| 3177 | MICROBIOLOGIST II | 2 | 34,572 | 1 | 34,572 |
| 5532 | WATER CHEMIST II | 1 | 34,572 | 2 | 34,572 |
| 5532 | WATER CHEMIST II | 5 | 48,732 | 4 | 48,732 |
| 5533 | WATER CHEMIST III | 3 | 38,148 | 2 | 38,148 |
| 5533 | WATER CHEMIST III | | | 2 | 51,144 |
| | LESS TURNOVER | | 120,544 | | 135,952 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER TREATMENT -2045 | | | | |
| | .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | | 13,025,050 | | 12,675,050 |
| | | OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360 | | | | |
| | 5518 | FILTRATION ENGINEER III | 1 | 42,072 | | |
| | 5518 | FILTRATION ENGINEER III | 1 | 48,732 | 2 | 48,732 |
| | 5528 | FILTRATION ENGINEER II | 2 | 38,148 | 3 | 38,148 |
| | 5528 | FILTRATION ENGINEER II | 1 | 48,732 | | |
| | 5702 | DRAFTSMANN II | 1 | 24,588 | 1 | 32,940 |
| | | LESS TURNOVER | | 877,111 | | 881,539 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF WATER -87 | | | | |
| | BUREAU OF WATER PUMPING -2050 | | | | |
| | ADMINISTRATION-3465 | | | | |
| | SUPERVISORY AND CLERICAL-4340 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 34,572 |
| 0430 | CLERK III | 1 | 25,848 | | |
| 0431 | CLERK IV | 1 | 32,940 | | |
| 1575 | VOUCHER COORDINATOR | | | 1 | 36,336 |
| 1575 | VOUCHER COORDINATOR | | | 1 | 27,084 |
| | MAINTENANCE & OPERATING METHODS-4347 | | | | |
| 6052 | MECHANICAL ENGINEER II | 1 | 51,144 | 1 | 38,148 |
| | PUMPING STATIONS-3468 | | | | |
| 4223 | CUSTODIAL WORKER | 19 | 2,200.00M | 20 | 2,200.00 M |
| 9593 | STATION LABORER | 6 | 2,277.00M | 5 | 2,277.00 M |
| | LESS TURNOVER | | 692,009 | | 680,957 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | | | | 600,000 |
| 340 | .9093 | FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR. | | 250,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
292-PAVEMENT RESTORATION AND INSPECTION FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF INSPECTIONS -2030 | | | | |
| | | INSPECTIONS-3037 | | | | |
| | 0430 | CLERK III | 1 | 25,848 | 1 | 20,244 |
| | 0430 | CLERK III | 1 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 28,404 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,084 |
| | 6138 | FIELD SERVICE SPECIALIST III | | | 2 | 32,940 |
| | 6138 | FIELD SERVICE SPECIALIST III | 3 | 42,072 | 2 | 42,072 |
| | 6138 | FIELD SERVICE SPECIALIST III | 1 | 51,144 | | |
| | 6139 | FIELD SUPERVISOR | | | 1 | 44,172 |
| | 6139 | FIELD SUPERVISOR | | | 1 | 53,508 |
| | 6139 | FIELD SUPERVISOR | 3 | 40,008 | 1 | 40,008 |
| | | LESS TURNOVER | | 110,071 | | 98,671 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CITY CLERK -25 | | | | |
| | CITY CLERK -2005 | | | | |
| | ISSUANCE OF VEHICLE LICENSES-3025 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 51,144 | | |
| 1749 | DIRECTOR OF PROGRAM SERVICES | | | 1 | 44,172 |
| | LICENSE COMPLIANCE UNIT-3035 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 | 1 | 34,572 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | LESS TURNOVER | | 125,969 | | 137,609 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | | ACCOUNTS RECEIVABLE-3152 | | | | |
| | | CUSTOMER SERVICE-4626 | | | | |
| | 0413 | INQUIRY AIDE I | 1 | 20,244 | | |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | | LESS TURNOVER | | 30,842 | | 31,838 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | BUREAU OF STREET OPERATIONS -2045 | | | | |
| | ADMINISTRATION-3301 | | | | |
| | ADMINISTRATIVE SUPPORT-4300 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 42,072 |
| | FIELD OPERATIONS-3325 | | | | |
| | VACANT LOT CLEANING-4324 | | | | |
| 8190 | SUPERVISOR OF LOT CLEANING SERVICES | 4 | 32,940 | 4 | 48,732 |
| | LESS TURNOVER | | 356,640 | | 428,940 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | BUREAU OF TRAFFIC SERVICES -2070 | | | | |
| .0125 | OFFICE AND BUILDING SERVICES | | 7,700 | | 13,550 |
| | ADMINISTRATION-3211 | | | | |
| | EXECUTIVE DIRECTION-4100 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 29,904 |
| | CONTRACTUAL TOWING-3217 | | | | |
| | ABANDONED TOWS-4155 | | | | |
| 6286 | FIELD VEHICLE INVESTIGATOR | 4 | 29,904 | 2 | 29,904 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 36,336 | 2 | 36,336 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 16 | 38,148 | 17 | 38,148 |
| | AUTO POUNDS-3222 | | | | |
| | AUTO POUNDS-OPERATIONS-4152 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,848 |
| 4238 | PROPERTY CUSTODIAN | 10 | 25,848 | 9 | 25,848 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 31,356 | | |
| | LESS TURNOVER | | 407,273 | | 356,735 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF TRAFFIC -2040 | | | | |
| | | PLANNING & DESIGN-3042 | | | | |
| | 6144 | ENGINEERING TECHNICIAN V | | | 1 | 40,008 |
| | 6252 | TRAFFIC ENGINEER II | 1 | 42,072 | | |
| | 6253 | TRAFFIC ENGINEER III | 1 | 44,172 | | |
| | 6254 | TRAFFIC ENGINEER IV | | | 1 | 46,332 |
| | | TRAFFIC OPERATIONS-3044 | | | | |
| | 0805 | SECRETARY | 1 | 27,084 | 1 | 22,308 |
| | 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 36,336 |
| | | SPECIAL PROJECTS-3060 | | | | |
| | 6253 | TRAFFIC ENGINEER III | 1 | 58,428 | | |
| | 6254 | TRAFFIC ENGINEER IV | | | 1 | 60,984 |
| | | LESS TURNOVER | | 136,462 | | 121,942 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | BUREAU OF BRIDGES AND TRANSIT -2055 | | | | |
| | DESIGN DIVISION-3156 | | | | |
| | BRIDGE DESIGN-4157 | | | | |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | | |
| 5632 | COORDINATING ENGINEER II | | | 1 | 84,336 |
| | CONSTRUCTION DIVISION-3157 | | | | |
| | IN-HOUSE DESIGN-4162 | | | | |
| 5630 | COORDINATING ENGINEER I | 2 | 81,036 | 1 | 81,036 |
| 5632 | COORDINATING ENGINEER II | | | 1 | 84,336 |
| | LESS TURNOVER | | 141,253 | | 147,853 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF STREETS -2070 | | | | |
| | | ADMINISTRATION-3074 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | |
| | 0431 | CLERK IV | | | 1 | 24,588 |
| | 0432 | SUPERVISING CLERK | | | 1 | 40,008 |
| | 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | | LESS TURNOVER | | 720,828 | | 723,108 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF LAW -31 | | | | |
| | DEPARTMENT OF LAW -2005 | | | | |
| | TORTS-3020 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 61,332 | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 53,172 |
| | LESS TURNOVER | | 16,022 | | 7,862 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF SEWERS -89 | | | | |
| | | DEPARTMENT OF SEWERS -2005 | | | | |
| | | COMMISSIONER'S OFFICE ADMINISTRATION-3005 | | | | |
| | 0308 | STAFF ASSISTANT | 2 | 32,940 | 1 | 32,940 |
| | 0308 | STAFF ASSISTANT | 1 | 38,148 | 2 | 38,148 |
| | | ADMINISTRATIVE SERVICES-3010 | | | | |
| | | MANAGEMENT INFORMATION SYSTEMS-4017 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | 1 | 71,736 | 1 | 72,816 |
| | 0430 | CLERK III | 1 | 20,244 | | |
| | | PERSONNEL ADMINISTRATION-4020 | | | | |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 40,008 | 1 | 32,940 |
| | | TIMEKEEPING/PAYROLL-4025 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | | |
| | 0431 | CLERK IV | | | 2 | 24,588 |
| | | ENGINEERING, SURVEY AND CONSTRUCTION-3015 | | | | |
| | | DESIGN, SURVEY AND EVALUATION-4045 | | | | |
| | 5612 | CIVIL ENGINEER II | 1 | 38,148 | 2 | 38,148 |
| | 5612 | CIVIL ENGINEER II | 5 | 53,508 | 4 | 53,508 |
| | 5613 | CIVIL ENGINEER III | 2 | 42,072 | 2 | 55,920 |
| | 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 2 | 46,332 |
| | 5614 | CIVIL ENGINEER IV | 1 | 60,984 | | |
| | | EXPANDED CONSTRUCTION-4057 | | | | |
| | 5612 | CIVIL ENGINEER II | 1 | 38,148 | 2 | 38,148 |
| | 5612 | CIVIL ENGINEER II | 2 | 53,508 | 1 | 53,508 |
| | 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | | |
| | | OPERATIONS-3020 | | | | |
| | | REPAIR AND MAINTENANCE ADMINISTRATION-4060 | | | | |
| | 6305 | SAFETY SPECIALIST | 3 | 46,332 | 3 | 48,732 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF SEWERS -89 | | | | |
| | | DEPARTMENT OF SEWERS -2005 | | | | |
| | | SOUTH DISTRICT-4075 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,588 |
| | 0430 | CLERK III | 1 | 20,244 | 1 | 24,588 |
| | | CITY-WIDE OPERATIONS-4080 | | | | |
| | 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | 2 | 76,068 |
| | | LESS TURNOVER | | 2,787,630 | | 2,788,146 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| | ADMIN & SUPPORT SERVICES-3005 | | | | |
| 0101 | ACCOUNTANT I | 1 | 32,940 | 1 | 28,404 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 34,572 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 73,116 |
| 0328 | STORE MANAGER | | | 1 | 36,336 |
| 0431 | CLERK IV | 1 | 25,848 | | |
| 0431 | CLERK IV | 1 | 27,084 | | |
| 0431 | CLERK IV | 2 | 32,940 | | |
| 0431 | CLERK IV | 1 | 34,572 | | |
| 0694 | REPROGRAPHICS TECHNICIAN III | 1 | 29,904 | 1 | 24,588 |
| 1122 | TELECOMMUNICATIONS SPECIALIST | 1 | 44,172 | 1 | 32,940 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 4 | 29,904 | 5 | 29,904 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 2 | 31,356 | 1 | 31,356 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 27,084 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 28,404 |
| 1342 | PERSONNEL ASSISTANT III | | | 2 | 34,572 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 36,336 |
| 1343 | DIRECTOR OF LIBRARY PERSONNEL | 1 | 73,116 | | |
| | REFERENCES & CIRCULATION SERVS-3010 | | | | |
| 0429 | CLERK II | 37 | 18,468 | 45 | 18,468 |
| 0429 | CLERK II | 4 | 19,320 | 3 | 19,320 |
| 0429 | CLERK II | 12 | 20,244 | 11 | 20,244 |
| 0429 | CLERK II | 16 | 22,308 | 13 | 22,308 |
| 0429 | CLERK II | 9 | 23,412 | 8 | 23,412 |
| 0429 | CLERK II | 15 | 24,588 | 14 | 24,588 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| 0429 | CLERK II | 7 | 25,848 | 6 | 25,848 |
| 0430 | CLERK III | 1 | 23,412 | 3 | 23,412 |
| 0430 | CLERK III | 3 | 24,588 | 4 | 24,588 |
| 0430 | CLERK III | 18 | 25,848 | 16 | 25,848 |
| 0430 | CLERK III | 20 | 27,084 | 19 | 27,084 |
| 0431 | CLERK IV | 16 | 24,588 | 14 | 24,588 |
| 0431 | CLERK IV | 3 | 27,084 | 4 | 27,084 |
| 0431 | CLERK IV | 2 | 28,404 | 3 | 28,404 |
| 0431 | CLERK IV | 11 | 36,336 | 10 | 36,336 |
| 0501 | LIBRARIAN I | 28 | 31,356 | 33 | 31,356 |
| 0501 | LIBRARIAN I | 11 | 32,940 | 10 | 32,940 |
| 0501 | LIBRARIAN I | 14 | 34,572 | 13 | 34,572 |
| 0501 | LIBRARIAN I | 8 | 36,336 | 6 | 36,336 |
| 0501 | LIBRARIAN I | 25 | 44,172 | 24 | 44,172 |
| 0506 | LIBRARIAN II | 17 | 34,572 | 15 | 34,572 |
| 0506 | LIBRARIAN II | 4 | 38,148 | 5 | 38,148 |
| 0506 | LIBRARIAN II | 5 | 46,332 | 6 | 46,332 |
| 0573 | LIBRARY ASSOCIATE | 15 | 25,848 | 14 | 25,848 |
| 0573 | LIBRARY ASSOCIATE | 4 | 29,904 | 5 | 29,904 |
| 0574 | LIBRARIAN III | 12 | 38,148 | 13 | 38,148 |
| 0574 | LIBRARIAN III | 54 | 53,508 | 53 | 53,508 |
| 0579 | LIBRARIAN IV | 12 | 42,072 | 11 | 42,072 |
| 0579 | LIBRARIAN IV | 2 | 55,920 | 3 | 55,920 |
| 0585 | LIBRARIAN V | 2 | 46,332 | 3 | 46,332 |
| 0585 | LIBRARIAN V | 1 | 58,428 | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| 0664 | DATA ENTRY OPERATOR | 2 | 29,904 | 1 | 29,904 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 28,404 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| | TECHNICAL SERVICES-3015 | | | | |
| | UNASSIGNED TECHNICAL-4750 | | | | |
| 0574 | LIBRARIAN III | 1 | 38,148 | | |
| 1588 | PROCUREMENT CONTROL OFFICER I | | | 1 | 27,084 |
| | LESS TURNOVER | | 2,266,156 | | 2,170,324 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | MAYOR'S OFFICE OF SPECIAL EVENTS -24 | | | | |
| | | MAYOR'S OFFICE OF SPECIAL EVENTS -2005 | | | | |
| | | FINANCE & ADMINISTRATION-3005 | | | | |
| | 0313 | ASSISTANT COMMISSIONER | 1 | 79,872 | 1 | 86,880 |
| | 0911 | PRODUCTION ASSISTANT | 1,400H | 6.82H | 1,400H | 8.04 H |
| | | EVENT PRODUCTION-3015 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 46,332 |
| | | LESS TURNOVER | | 139,761 | | 164,905 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | AUDITING-3030 | | | | |
| | 0103 | ACCOUNTANT III | 2 | 48,732 | 1 | 48,732 |
| | 0103 | ACCOUNTANT III | | | 1 | 34,572 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | | FIELD OPERATIONS-4025 | | | | |
| | 8739 | BATTALION CHIEF | 4 | 81,510 | 2 | 81,510 |
| | 8739 | BATTALION CHIEF | | | 2 | 83,526 |
| | | LESS TURNOVER | | 216,049 | | 220,081 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF AVIATION -85 | | | | |
| | | CHICAGO MIDWAY AIRPORT -2010 | | | | |
| | | CHICAGO MIDWAY AIRPORT-3010 | | | | |
| | | NOISE ABATEMENT - 4301 | | | | |
| | 0805 | SECRETARY | 1 | 29,904 | 1 | 22,308 |
| | | CUSTODIAL/LABOR SERVICES-4303 | | | | |
| | 4223 | CUSTODIAL WORKER | 2 | 2,167.00M | | |
| | 4223 | CUSTODIAL WORKER | 40 | 2,200.00M | 42 | 2,200.00 M |
| | | PARKING/GROUND TRANS.-4323 | | | | |
| | 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 1 | 21,996 | 2 | 21,996 |
| | 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 7 | 29,472 | 6 | 29,472 |
| | | LESS TURNOVER | | 491,250 | | 462,810 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .9711 | TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES | | 1,325,000 | | 1,550,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF FINANCE -27 | | | | |
| | CITY COMPTROLLER -2005 | | | | |
| | AUDITING-3030 | | | | |
| 1773 | PROGRAM OPERATIONS ANALYST | 1 | 58,428 | | |
| 1773 | PROGRAM OPERATIONS ANALYST | | | 1 | 55,920 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | OPERATION OF CALUMET SKYWAY -2080 | | | | |
| | | ADMINISTRATION-3161 | | | | |
| | | ADMINISTRATIVE SUPPORT-4330 | | | | |
| | 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 34,572 |
| | 5986 | DIRECTOR OF SKYWAY OPERATIONS | | | 1 | 58,428 |
| | | LESS TURNOVER | | 181,763 | | 199,307 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| 452 | .9075 | TO RESERVE MAINTENANCE ACCOUNT | | 3,017,703 | | 2,995,371 |
| | .9624 | TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES | | 30,000 | | 55,332 |
| | .9625 | TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES | | 607,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF FINANCE -27 | | | | |
| | CITY COMPTROLLER -2005 | | | | |
| | AUDITING-3030 | | | | |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 58,428 | | |
| 0381 | DIRECTOR OF ADMINISTRATION II | | | 1 | 69,612 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 20,244 |
| | LESS TURNOVER | | 48,228 | | 58,416 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF LAW -31 | | | | |
| | DEPARTMENT OF LAW -2005 | | | | |
| | AIRPORT LEGAL SERVICE-3085 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | 1 | 51,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 84,264 | 1 | 75,936 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 45,288 | 1 | 43,548 |
| | LESS TURNOVER | | 116,888 | | 76,892 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35 | | | | |
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005 | | | | |
| | | CONTRACT MONITORING AND COMPLIANCE-3035 | | | | |
| | 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 2 | 36,336 | 1 | 36,336 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | | SPECIAL FUNCTIONS DIVISION-3280 | | | | |
| | | AIRPORT LAW ENFORCEMENT-NORTH-4201 | | | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 22,308 |
| | 0836 | SENIOR TYPIST | 1 | 21,240 | | |
| | | LESS TURNOVER | | 427,585 | | 428,653 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | FIRE DEPARTMENT -59 | | | | |
| | FIRE DEPARTMENT -2005 | | | | |
| | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | FIELD OPERATIONS-4025 | | | | |
| 8739 | BATTALION CHIEF | 1 | 81,510 | 2 | 81,510 |
| 8739 | BATTALION CHIEF | 3 | 84,720 | 2 | 84,720 |
| | LESS TURNOVER | | 412,191 | | 408,981 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF AVIATION -85 | | | | |
| | CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015 | | | | |
| | CHICAGO-O'HARE INT'L AIRPORT-3015 | | | | |
| | ADMINISTRATION AVIATION-4400 | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 108,324 | 1 | 111,036 |
| | NOISE ABATEMENT - 4401 | | | | |
| 1440 | COORDINATING PLANNER II | 1 | 58,428 | 1 | 55,920 |
| | HUMAN RESOURCES-4402 | | | | |
| 1341 | PERSONNEL ASSISTANT II | 1 | 22,308 | 2 | 22,308 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 24,588 | | |
| | FINANCE DEPARTMENTAL-4410 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 27,084 | 1 | 27,084 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 38,148 |
| 1575 | VOUCHER COORDINATOR | 1 | 25,848 | 1 | 24,588 |
| | REVENUE MANAGEMENT - 4411 | | | | |
| 0104 | ACCOUNTANT IV | 2 | 38,148 | 1 | 38,148 |
| 0104 | ACCOUNTANT IV | | | 1 | 48,732 |
| | MIS - DEPARTMENTAL - 4412 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 32,940 | 1 | 29,904 |
| | ADMINISTRATIVE SERVICES - 4413 | | | | |
| 1819 | CHIEF STOREKEEPER | 2 | 36,336 | 1 | 36,336 |
| | DEVELOPMENT - 4415 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| 5407 | COORDINATING ARCHITECT I | 2 | 55,920 | 1 | 55,920 |
| 5407 | COORDINATING ARCHITECT I | | | 1 | 72,816 |
| 5616 | SUPERVISING ENGINEER | | | 1 | 60,984 |
| 5630 | COORDINATING ENGINEER I | 3 | 81,036 | 2 | 81,036 |
| 5630 | COORDINATING ENGINEER I | | | 1 | 60,984 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF AVIATION -85 | | | | |
| | CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015 | | | | |
| 5660 | CHIEF AIRPORT ENGINEER | 1 | 66,624 | 1 | 84,336 |
| 5815 | ELECTRICAL ENGINEER V | 1 | 58,428 | | |
| 6053 | MECHANICAL ENGINEER III | 2 | 42,072 | 1 | 42,072 |
| 6053 | MECHANICAL ENGINEER III | | | 1 | 51,144 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 60,984 | | |
| 6055 | MECHANICAL ENGINEER V | | | 1 | 63,780 |
| | ADMINISTRATION O'HARE-4500 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | 1 | 29,904 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 1 | 22,308 |
| | CUSTODIAL/LABOR SERVICES-4727 | | | | |
| 4223 | CUSTODIAL WORKER | 7 | 2,167.00M | | |
| 4223 | CUSTODIAL WORKER | 278 | 2,200.00M | 285 | 2,200.00 M |
| 7016 | GROUND AND TERMINAL FACILITIES MANAGER | 1 | 48,732 | | |
| 7027 | CONSTRUCTION COORDINATOR | | | 1 | 51,144 |
| | SECURITY OPERATIONS-4800 | | | | |
| 4209 | AVIATION SECURITY SERGEANT | 5 | 36,336 | 2 | 36,336 |
| 4209 | AVIATION SECURITY SERGEANT | | | 2 | 38,148 |
| 4209 | AVIATION SECURITY SERGEANT | | | 1 | 40,008 |
| 4210 | AVIATION SECURITY OFFICER | 12 | 29,904 | 16 | 29,904 |
| 4210 | AVIATION SECURITY OFFICER | 38 | 36,336 | 35 | 36,336 |
| 4210 | AVIATION SECURITY OFFICER | 35 | 38,148 | 34 | 38,148 |
| | ID BADGING-4818 | | | | |
| 7018 | DIRECTOR OF CARGO FACILITIES | 1 | 40,008 | | |
| | LESS TURNOVER | | 3,631,470 | | 3,543,210 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .9080 | TO EMERGENCY RESERVE ACCOUNT | | 1,700,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | ESTIMATE OF GRANT REVENUE FOR 1999 | | |
| 482 | Awards from Agencies of the Federal Government | $ 725,141,264 | $ 739,315,264 |
| 482 | Awards from Agencies of the State Government | 85,806,000 | 93,218,000 |
| 482 | Awards from Public and Private Agencies | 4,350,000 | 4,727,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 05 OFFICE OF BUDGET AND MANAGEMENT: | | |
| 482 | Disaster Recovery Initiative | $ 0 | $ 900,000 |
| 482 | Midwest Regional Children's Advocacy Center | 0 | 233,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 08 DEPARTMENT OF PLANNING AND DEVELOPMENT: | | |
| 483 | Preservation Special Project | $ 5,000 | $ 0 |
| 483 | Historic Preservation Project-Carryover | 5,000 | 0 |
| 483 | State Grant For Economic Development-DCCA - Carryover | 0 | 500,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 21 DEPARTMENT OF HOUSING: | | |
| 483 | HOME Program '99 | $ 31,000,000 | $ 32,650,000 |
| 483 | YouthBuild-IDHS-Carryover | 75,000 | 0 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT: | | |
| | Job Training Partnership Act (JTPA): | | |
| 484 | -Title IIA Adults | $ 12,625,000 | $ 12,140,000 |
| 484 | -Title IIC Youth | 2,743,000 | 2,591,000 |
| 484 | -Title IIO Older Individuals | 595,000 | 650,000 |
| 484 | -Title III Dislocated Workers | 5,855,000 | 6,339,000 |
| 484 | YouthBuild-IDHS-Carryover | 0 | 75,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 41 DEPARTMENT OF HEALTH: | | |
| 484 | AIDS Prevention | $ 4,114,000 | $ 6,315,000 |
| 484 | Childhood Lead Poisoning Prevention-CDC | 800,000 | 698,000 |
| 485 | Sexually Transmitted Disease Accelerated Prevention | 1,859,000 | 2,646,000 |
| 485 | Ryan White HIV Emergency Relief-CARE Act: - Title I Formula | 15,996,000 | 17,895,000 |
| 485 | Tuberculosis Control/HIV T. B. Control | 2,127,000 | 2,401,000 |
| 485 | Mercury Prevention Education-Carryover | 0 | 15,000 |
| 485 | Urban Systems of Care | 300,000 | 200,000 |
| 485 | Osteoporosis Community Outreach Education Program-Carryover | 0 | 30,000 |
| 485 | Asthma Surveillance-Carryover | 0 | 73,000 |
| 485 | Public Health Brownfields Education Initiative-Carryover | 0 | 75,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 47 DEPARTMENT ON AGING: | | |
| 486 | CDOA/CHA Service Coordinators | $ 400,000 | $ 150,000 |
| 486 | Pension Information Effort-RRF | 0 | 110,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 53 DEPARTMENT OF HUMAN SERVICES: | | |
| 487 | Specialized Day Care-DCFS | $ 4,542,000 | $ 4,808,000 |
| 487 | Warming Center Program-Service Tax Trust Fund | 65,000 | 67,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 53 CHICAGO PUBLIC LIBRARY: | | |
| 488 | Library Services and Technology Act (LSTA) | $ 89,000 | $ 158,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 57 DEPARTMENT OF POLICE: | | |
| 488 | Violence Against Women-Arrests Policy-DOJ | $ 300,000 | $ 809,000 |
| 488 | Chicago Domestic Violence Help Line-IDHS-Carryover | 0 | 800,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 59 FIRE DEPARTMENT: | | |
| 489 | Fire Academy Training and Improvement Fund | $ 970,000 | $ 1,020,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 72 DEPARTMENT OF ENVIRONMENT: | | |
| 489 | Brownfields Economic Development-Showcase Communities | $ 300,000 | $ 441,000 |
| 489 | Climate Wise Program-Carryover | 0 | 60,000 |
| 489 | Energy Task Force-Urban Consortium | 1,493,000 | 1,496,000 |
| 489 | Greencorp Chicago Jobs Partnership Program (Driehaus Foundation) | 75,000 | 0 |
| 489 | Brownfields Showcase Communities-NIEHS-Carryover | 0 | 100,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF STREETS AND SANITATION: | | |
| 490 | Asian Longhorn Beetles Eradication-Carryover | $ 0 | $ 500,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF TRANSPORTATION: | | |
| 490 | Bicycle Accident Prevention Initiative | $ 75,000 | $ 0 |
| 490 | Chicago Bicycle Map | 30,000 | 40,000 |
| 490 | IDOT Legislative-Program | 7,200,000 | 13,074,000 |
| 490 | Pedestrian Safety Study | 30,000 | 0 |
| 490 | Red Light Education Grant | 30,000 | 0 |
| 490 | Surface Transportation Program (STP): | | |
| | -STP Carryover | 14,044,000 | 0 |
| | -STP Construction-Federal | 19,632,000 | 29,548,000 |
| | -STP Engineering-Federal | 13,168,000 | 17,296,000 |
| 490 | Transportation Equity-21st Century (TEA-21) | 5,000,000 | 11,590,000 |
| 490 | Vertical Clearance Improvement | 1,657,000 | 0 |
| 490 | IDOT Funds-Arterial Streets | 0 | 487,000 |
| 490 | Museum Campus Chicago Private Support | 0 | 280,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF AVIATION: | | |
| 490 | Congestion Mitigation Air Quality (CMAQ) Demo | $ 200,000 | $ 0 |

*Action Deferred* -- 1999 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the year 1999, as amended, beginning January 1, 1999, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the year 1999, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
*Chairman.*

The following is said proposed ordinance as amended, transmitted with the foregoing committee report:

# THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 1999.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1999 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1999. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimate of current assets and liabilities as of January 1, 1999, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth is Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1999 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly

vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1999, and shall cover the period beginning January 1, 1999.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitation of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with

the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1999, and on or before November 15, 1999, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1998 through March 31, 1999, and April 1, 1999 through September 30, 1999, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, propose, service area (s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents ($.31½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars ($200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobiles and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1999. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars ($100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1999, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1998, and the results which those steps have brought about, The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1999, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Light Duty Vehicle Inventory (October, 1998)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

| Department | Administrative Take Home Assignments |
|---|---|
| Administrative Hearings | 1 |
| Aging | 1 |
| Animal Care and Control | 1 |
| Aviation | 4 |
| Budget and Management | 1 |
| Buildings | 2 |
| Business and Information Services | 1 |
| Cable Communications | 1 |
| Consumer Services | 2 |
| Cultural Affairs | 1 |
| Mayor's Office for People with Disabilities | 2 |
| Environment | 2 |
| Finance | 2 |
| Fleet Management | 4 |
| General Services | 3 |
| Health | 2 |
| Housing | 2 |
| Human Relations | 1 |
| Human Services | 5 |
| Law | 1 |
| Library | 2 |
| License Commission | 2 |
| Mayor's Office | 9 |
| Personnel | 1 |
| Planning and Development | 5 |
| Purchasing | 4 |
| Revenue | 3 |
| Sewers | 6 |
| Special Events | 2 |
| Streets and Sanitation | 14 |
| Transportation | 6 |
| Water | 8 |
| Mayor's Office of Workforce Development | 1 |
| Zoning | 1 |
| Total: | 103 |

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

Other vehicles are granted operational and seasonal take home privileges at the discretion of Department Heads and subject to review and approval by the Vehicle Steering Committee. The Office of Budget and Management will provide a list of current light duty vehicle assignments, including operational and seasonal take home privileges, for the Budget Committee on a semi-annual basis starting January 1, 1999.

SUMMARY A

# COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1997, 1998 AND 1999

| SOURCE | Actual 1997 | Document 1998 | Estimated Ordinance 1998 | 1999 |
|---|---|---|---|---|
| **Local Tax Revenue** | | | | |
| Municipal Public Utilities Tax | $ 270,172,000 | $ 272,400,000 | 272,400,000 | $ 278,200,000 |
| Compensation-Public Utilities | 125,155,000 | 126,500,000 | 126,500,000 | 133,000,000 |
| Chicago Sales Tax/HROT | 154,700,000 | 161,900,000 | 161,900,000 | 145,700,000 |
| Transaction Taxes | 157,147,000 | 143,900,000 | 143,900,000 | 163,000,000 |
| Transportation Taxes | 128,786,000 | 132,500,000 | 132,500,000 | 135,400,000 |
| Recreation Taxes | 89,622,000 | 84,030,000 | 84,030,000 | 81,900,000 |
| Business Taxes | 57,585,000 | 58,400,000 | 58,400,000 | 62,500,000 |
| Total | 983,167,000 | 979,630,000 | 979,630,000 | 999,700,000 |
| **Proceeds And Transfers** | | | | |
| Proceeds From Debt & Transfers In | 169,327,000 | 195,545,000 | 195,545,000 | 183,000,000 |
| **Intergovernmental Revenue** | | | | |
| State Income Tax | 175,520,000 | 170,500,000 | 170,500,000 | 192,000,000 |
| State Sales Tax/ROT | 201,980,000 | 194,300,000 | 194,300,000 | 213,000,000 |
| Personal Property Tax Replacement | 57,900,000 | 52,800,000 | 52,800,000 | 58,000,000 |
| Municipal Auto Rental Tax | 3,052,000 | 2,900,000 | 2,900,000 | 3,000,000 |
| Grants | 20,943,000 | 7,300,000 | 7,300,000 | 7,000,000 |
| Total | 459,395,000 | 427,800,000 | 427,800,000 | 473,000,000 |
| **Local Non-Tax Revenue** | | | | |
| License, Permits and Certificates | 54,570,000 | 54,050,000 | 54,050,000 | 59,835,000 |
| Fines, Forfeitures and Penalties | 96,786,000 | 92,300,000 | 92,300,000 | 105,000,000 |
| Charges for Current Services | 57,495,000 | 55,300,000 | 55,300,000 | 58,300,000 |
| Municipal Public Utilities | 18,190,000 | 18,825,000 | 18,825,000 | 19,600,000 |
| Leases, Rentals and Sales | 8,720,000 | 4,900,000 | 4,900,000 | 17,100,000 |
| Interest Income | 10,380,000 | 10,000,000 | 10,000,000 | 12,500,000 |
| Reimbursements | 240,836,000 | 246,590,000 | 246,590,000 | 235,143,000 |
| Other Revenue | 2,375,000 | 5,000,000 | 5,000,000 | 1,200,000 |
| Total | 489,352,000 | 486,965,000 | 486,965,000 | 508,678,000 |
| **Total All Sources** | **2,101,241,000** | **2,089,940,000** | **2,089,940,000** | **2,164,378,000** |
| Net Current Assets at January 1 | 154,100,000 | 83,460,000 | 83,460,000 | 128,531,000 |
| **GRAND TOTAL** | **$2,255,341,000** | **$2,173,400,000** | **$2,173,400,000** | **$2,292,909,000** |

# SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1999

*(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)*

| FUND NO. | FUNDS | REVENUE: GROSS TAX LEVY* | REVENUE: OTHER REVENUE | REVENUE: TOTAL REVENUE | SURPLUS (DEFICIT) AND OTHER | TOTAL APPROPRIABLE |
|---|---|---|---|---|---|---|
| | **PROPERTY TAX SUPPORTED FUNDS** | | | | | |
| 100 | CORPORATE FUND | $ 0 | $2,164,378,000 | $2,164,378,000 | $ 128,531,000 | $2,292,909,000 |
| 326 | SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND | 1,050,000 | 822,000 | 1,872,000 | 182,000 | 2,054,000 |
| 342 | LIBRARY FUND-BUILDINGS AND SITES | ..... | 3,245,000 | 3,245,000 | 375,000 | 3,620,000 |
| 346 | LIBRARY FUND-MAINTENANCE AND OPERATION | ..... | 64,592,000 | 64,592,000 | 4,099,000 | 68,691,000 |
| 509 | SPECIAL SERVICE AREA NUMBER ONE-NOTE REDEMPTION AND INTEREST SERIES C FUND | 32,726,000 | 600,000 | 33,326,000 | 0 | 33,326,000 |
| 510 | BOND REDEMPTION AND INTEREST FUND | 132,904,000 | 4,941,000 | 137,845,000 | 3,000,000 | 140,845,000 |
| 512 | NOTE REDEMPTION AND INTEREST SERIES | 140,848,000 | ..... | 140,848,000 | 9,000,000 | 149,848,000 |
| 516 | BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND | 5,366,000 | ..... | 5,366,000 | ..... | 5,366,000 |
| 520 | NOTE REDEMPTION AND INTEREST SERIES | 3,134,000 | ..... | 3,134,000 | ..... | 3,134,000 |
| 521 | NOTE REDEMPTION AND INTEREST SERIES | 66,060,000 | ..... | 66,060,000 | 2,000,000 | 68,060,000 |
| 660 | CITY RELIEF FUND | ..... | 17,679,000 | 17,679,000 | 5,121,000 | 22,800,000 |
| | PENSION FUNDS | 276,950,000 | 45,087,000 | 322,037,000 | ..... | 322,037,000 |
| | TOTAL-PROPERTY TAX SUPPORTED FUNDS | 659,038,000 | 2,301,344,000 | 2,960,382,000 | 152,308,000 | 3,112,690,000 |
| | **NON-PROPERTY TAX FUNDS** | | | | | |
| 171 | ENVIRONMENTAL CONTROL FUND | ..... | 680,000 | 680,000 | 354,000 | 1,034,000 |
| 200 | WATER FUND | ..... | 321,631,000 | 321,631,000 | (4,619,000) | 317,012,000 |
| 292 | PAVEMENT RESTORATION AND INSPECTION FUND | ..... | 2,832,000 | 2,832,000 | 2,285,000 | 5,117,000 |
| 300 | VEHICLE TAX FUND | ..... | 121,883,000 | 121,883,000 | (2,309,000) | 119,574,000 |
| 310 | MOTOR FUEL TAX FUND | ..... | 69,627,000 | 69,627,000 | 6,065,000 | 75,692,000 |
| 314 | SEWER FUND | ..... | 135,465,000 | 135,465,000 | 6,162,000 | 141,627,000 |
| 353 | EMERGENCY COMMUNICATION FUND | ..... | 25,500,000 | 25,500,000 | ..... | 25,500,000 |
| 355 | MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND | ..... | 10,900,000 | 10,900,000 | 1,850,000 | 12,750,000 |
| 356 | SPECIAL EVENTS REVENUE FUND | ..... | 17,799,000 | 17,799,000 | 1,029,000 | 18,828,000 |
| 505 | SALES TAX BOND REDEMPTION AND INTEREST FUND | ..... | 24,451,000 | 24,451,000 | ..... | 24,451,000 |
| 525 | EMERGENCY COMMUNCTN BOND REDEMPTION AND INTEREST FD | ..... | 12,000,000 | 12,000,000 | 18,064,000 | 30,064,000 |
| 610 | MIDWAY AIRPORT FUND | ..... | 99,556,000 | 99,556,000 | ..... | 99,556,000 |
| 701 | CALUMET SKYWAY REVENUE FUND | ..... | 32,153,000 | 32,153,000 | ..... | 32,153,000 |
| 740 | CHICAGO-O'HARE AIRPORT REVENUE FUND | ..... | 481,391,000 | 481,391,000 | ..... | 481,391,000 |
| | TOTAL-NON-PROPERTY TAX FUNDS | ..... | 1,355,868,000 | 1,355,868,000 | 28,881,000 | 1,384,749,000 |
| | TOTALS-ALL FUNDS | 659,038,000 | 3,657,212,000 | 4,316,250,000 | 181,189,000 | 4,497,439,000 |
| | DEDUCT TRANSFERS BETWEEN FUNDS | | | | | 206,924,000 |
| | TOTALS-ALL FUNDS | | | | | $4,290,515,000 |
| | DEDUCT PROCEEDS OF DEBT | | | | | 196,990,000 |
| | **NET TOTALS-ALL FUNDS** | | | | | **$4,093,525,000** |

# SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1999

| FUND NO. | | GENERAL EXPENSE | CAPITAL OUTLAY | DEBT SERVICE | PENSION FUNDS | SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES | TOTAL APPROPRIATION |
|---|---|---|---|---|---|---|---|
| | **PROPERTY TAX SUPPORTED FUNDS** | | | | | | |
| 100 | CORPORATE FUND | 2,278,546,735 | 2,456,915 | 11,905,350 | | | 2,292,909,000 |
| 326 | SPECIAL SERVICE AREA NUMBER ONE | 2,044,000 | | | | 10,000 | 2,054,000 |
| 342 | LIBRARY FUND-BUILDINGS AND SITES | 3,343,000 | | 277,000 | | | 3,620,000 |
| 346 | LIBRARY FUND-MAINTENANCE & OPERATION | 64,136,128 | 8,872 | 4,546,000 | | | 68,691,000 |
| 509 | NOTE REDEMPTION AND INTEREST FUND | | | 31,690,000 | | 1,636,000 | 33,326,000 |
| 510 | BOND REDEMPTION AND INTEREST FUND | | | 134,200,000 | | 6,645,000 | 140,845,000 |
| 512 | NOTE REDEMPTION AND INTEREST FUND | 9,000,000 | | 133,806,000 | | 7,042,000 | 149,848,000 |
| 516 | BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND | | | 5,098,000 | | 268,000 | 5,366,000 |
| 520 | LIBRARY NOTE REDEMPTION AND INTEREST FUND | | | 2,977,000 | | 157,000 | 3,134,000 |
| 521 | LIBRARY NOTE REDEMPTION AND INTEREST FUND | 2,000,000 | | 62,757,000 | | 3,303,000 | 68,060,000 |
| 660 | CITY RELIEF FUND | 22,000,000 | | 800,000 | | | 22,800,000 |
| | **PENSION FUNDS:** | | | | | | |
| 681 | MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND | | | | 122,543,000 | | 122,543,000 |
| 682 | LABORERS' AND RETIREMENT BOARD EMPLOYEES' | | | | 14,676,000 | | 14,676,000 |
| 683 | POLICEMEN'S ANNUITY AND BENEFIT FUND | | | | 129,456,000 | | 129,456,000 |
| 684 | FIREMEN'S ANNUITY AND BENEFIT FUND | | | | 55,360,000 | | 55,360,000 |
| 691 | PARK EMPLOYEES' ANNUITY AND BENEFIT FUND | | | | 2,000 | | 2,000 |
| | TOTALS--PROPERTY TAX SUPPORTED FUNDS | 2,381,069,863 | 2,465,787 | 388,056,350 | 322,037,000 | 19,061,000 | 3,112,690,000 |
| | **NON-PROPERTY TAX FUNDS** | | | | | | |
| 171 | ENVIRONMENTAL CONTROL FUND | 1,023,000 | 11,000 | | | | 1,034,000 |
| 200 | WATER FUND | 265,265,142 | 12,695,175 | 39,051,683 | | | 317,012,000 |
| 292 | PAVEMENT RESTORATION AND INSPECTION FUND | 5,112,000 | 5,000 | | | | 5,117,000 |
| 300 | VEHICLE TAX FUND | 119,370,050 | 203,950 | | | | 119,574,000 |
| 310 | MOTOR FUEL TAX FUND | 68,512,000 | 14,000 | 7,166,000 | | | 75,692,000 |
| 314 | SEWER FUND | 105,767,120 | 2,994,925 | 32,864,955 | | | 141,627,000 |
| 353 | EMERGENCY COMMUNICATION FUND | 25,500,000 | | | | | 25,500,000 |
| 355 | MUN/HOTEL OPERATORS' OCCUPATION TAX FUND | 12,733,000 | 17,000 | | | | 12,750,000 |
| 356 | SPECIAL EVENTS FUND | 18,828,000 | | | | | 18,828,000 |
| 505 | SALES TAX BOND REDEMPTION AND INTEREST FUND | | | 24,451,000 | | | 24,451,000 |
| 525 | EMERGENCY COMMUNICATION BOND REDEMPTION | 13,634,000 | | 16,430,000 | | | 30,064,000 |
| 610 | MIDWAY AIRPORT FUND | 49,845,862 | 667,100 | 49,043,038 | | | 99,556,000 |
| 701 | CALUMET SKYWAY REVENUE FUND | 12,218,750 | 106,200 | 19,828,050 | | | 32,153,000 |
| 740 | CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND | 296,218,161 | 3,001,226 | 182,171,613 | | | 481,391,000 |
| | TOTALS-NON-PROPERTY TAX FUNDS | 994,027,085 | 19,715,576 | 371,006,339 | | | 1,384,749,000 |
| | TOTALS-ALL FUNDS | 3,375,096,948 | 22,181,363 | 759,062,689 | 322,037,000 | 19,061,000 | 4,497,439,000 |
| | DEDUCT INTER-FUND REIMBURSEMENTS | | | | | | 206,924,000 |
| | TOTALS-ALL FUNDS | | | | | | 4,290,515,000 |
| | DEDUCT PROCEEDS OF DEBT | | | | | | 196,990,000 |
| | **NET TOTALS-ALL FUNDS** | | | | | | **4,093,525,000** |

*GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.*
*CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.*
*DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.*
*PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.*
*LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.*

# SUMMARY OF PROPOSED 1999 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **CORPORATE FUND:** | | | | | | | | |
| OFFICE OF THE MAYOR | 5,516,076 | 462,025 | 41,600 | 50,000 | 1,200 | ..... | 29,880 | 6,100,781 |
| OFFICE OF INSPECTOR GENERAL | 905,070 | 180,253 | 1,125 | 26,345 | 502 | ..... | 8,000 | 1,121,295 |
| OFFICE OF BUDGET AND MANAGEMENT | 2,136,812 | 152,500 | 8,500 | 12,000 | 15,000 | ..... | ..... | 2,324,812 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 5,746,489 | 4,450,994 | 25,100 | 169,473 | 9,964 | ..... | ..... | 10,402,020 |
| DEPARTMENT OF PLANNING AND DEVELOPMENT | 5,889,992 | 3,082,675 | 28,810 | 144,074 | 3,370 | ..... | 755,000 | 9,903,921 |
| MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | 951,285 | 796,000 | ..... | ..... | ..... | ..... | 3,500,000 | 5,247,285 |
| CITY COUNCIL | 10,092,696 | 90,500 | 10,000 | ..... | ..... | ..... | 2,736,078 | 12,929,274 |
| CITY COUNCIL COMMITTEES | 3,112,195 | 193,950 | 10,000 | 100,500 | 13,035 | ..... | 328,000 | 3,757,680 |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU | 279,502 | 24,000 | ..... | 4,000 | ..... | ..... | ..... | 307,502 |
| DEPARTMENT OF HOUSING | 539,182 | 154,400 | 3,100 | 4,100 | ..... | ..... | 17,000,000 | 17,700,782 |
| DEPARTMENT OF CULTURAL AFFAIRS | 1,466,809 | 769,569 | 2,400 | 1,600 | ..... | ..... | 492,851 | 2,733,229 |
| CITY CLERK | 1,866,010 | 263,600 | ..... | 130,000 | ..... | ..... | ..... | 2,259,610 |
| CITY COMPTROLLER | 7,507,950 | 1,247,606 | 8,690 | 84,113 | 60,808 | ..... | ..... | 8,909,167 |
| SPECIAL ACCOUNTING DIVISION | 2,858,694 | 278,905 | 2,000 | 29,660 | 1,800 | ..... | ..... | 3,171,059 |
| CITY TREASURER | 1,129,866 | 191,915 | 6,250 | 7,865 | ..... | ..... | ..... | 1,335,896 |
| DEPARTMENT OF REVENUE | 19,422,185 | 23,763,213 | 224,940 | 410,601 | 73,449 | ..... | ..... | 43,894,388 |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS | 2,254,737 | 4,340,431 | 5,000 | 88,450 | 8,500 | ..... | ..... | 6,697,118 |
| DEPARTMENT OF LAW | 21,544,376 | 5,490,400 | 108,600 | 273,200 | 17,000 | ..... | ..... | 27,433,576 |
| DEPARTMENT OF PERSONNEL | 5,024,717 | 564,406 | 8,888 | 144,222 | 2,000 | ..... | 140,500 | 5,884,733 |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 5,721,098 | 581,900 | 9,250 | 83,000 | ..... | ..... | ..... | 6,395,248 |
| DEPARTMENT OF GENERAL SERVICES: | | | | | | | | |
| COMMISSIONER'S OFFICE | 372,850 | ..... | ..... | ..... | ..... | ..... | ..... | 372,850 |
| BUREAU OF ADMINISTRATIVE SERVICES | 1,582,149 | 83,935 | 94,100 | 1,400 | ..... | ..... | ..... | 1,761,584 |
| BUREAU OF FACILITIES MANAGEMENT | 19,242,853 | 28,527,637 | ..... | 953,250 | 69,800 | ..... | 3,673,976 | 52,467,516 |
| BUREAU OF REAL ESTATE MANAGEMENT | 1,484,946 | 16,016,652 | ..... | ..... | ..... | ..... | ..... | 17,501,598 |
| TOTAL-DEPARTMENT OF GENERAL SERVICES | 22,682,798 | 44,628,224 | 94,100 | 954,650 | 69,800 | ..... | 3,673,976 | 72,103,548 |
| ELECTION AND ADMINISTRATION DIVISION | 8,790,687 | 3,915,175 | 9,600 | 144,670 | 22,500 | ..... | ..... | 12,882,632 |
| REGISTRATION AND COMMUNITY SERVICES DIVISION | 2,833,266 | 1,044,609 | 15,250 | 63,000 | 11,500 | ..... | ..... | 3,967,625 |
| DEPARTMENT OF FLEET MANAGEMENT | 22,394,794 | 3,031,290 | 23,000 | 20,359,240 | 59,000 | ..... | ..... | 45,867,324 |
| DEPARTMENT OF HEALTH | 28,458,019 | 10,079,115 | 143,688 | 1,551,635 | ..... | 15,000 | 1,354,500 | 41,601,957 |
| COMMISSION ON HUMAN RELATIONS | 1,988,594 | 273,700 | 11,800 | 14,000 | ..... | ..... | ..... | 2,288,094 |
| CHICAGO DEPARTMENT ON AGING | 2,000,330 | 704,979 | 24,746 | 507,310 | 30,000 | ..... | ..... | 3,267,365 |
| MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES | 995,579 | 147,742 | 8,248 | 12,989 | ..... | ..... | ..... | 1,164,558 |
| DEPARTMENT OF HUMAN SERVICES | 4,448,175 | 4,970,260 | 25,280 | 202,910 | 5,000 | ..... | 6,434,000 | 16,085,625 |
| POLICE BOARD | 288,980 | 104,740 | 1,600 | 2,200 | 4,500 | ..... | 6,800 | 408,820 |
| DEPARTMENT OF POLICE | 867,895,040 | 21,394,898 | 71,411 | 8,311,181 | 207,999 | 371,250 | 8,851,652 | 907,103,431 |
| 911 EMERGENCY COMMUNICATIONS | 46,670,291 | 10,291,647 | 158,080 | 1,977,815 | 484,763 | ..... | ..... | 59,582,596 |
| FIRE DEPARTMENT | 294,820,866 | 5,139,615 | 205,000 | 3,367,460 | 253,912 | ..... | 2,140,010 | 305,926,863 |
| OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV | 1,040,999 | 54,650 | 500 | 15,000 | 200 | ..... | ..... | 1,111,349 |
| DEPARTMENT OF ZONING | 1,473,544 | 44,300 | 22,000 | 8,400 | ..... | ..... | ..... | 1,548,244 |
| ZONING BOARD OF APPEALS | 270,863 | 40,400 | 400 | 4,000 | ..... | ..... | ..... | 315,663 |
| DEPARTMENT OF BUILDINGS | 20,322,108 | 1,126,791 | 208,770 | 89,260 | 8,000 | ..... | ..... | 21,754,929 |
| DEPARTMENT OF CONSUMER SERVICES | 5,595,544 | 1,261,834 | 20,500 | 101,630 | 1,700 | ..... | ..... | 6,981,208 |
| DEPARTMENT OF ENVIRONMENT | 3,320,233 | 3,647,812 | 36,650 | 98,180 | 22,600 | ..... | 14,087 | 7,139,562 |

SUMMARY "D"

## Summary of Proposed 1999 Appropriations-continued
## By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **CORPORATE FUND -- continued** | | | | | | | | |
| COMMISSION ON ANIMAL CARE AND CONTROL | 2,543,142 | 92,913 | 3,200 | 177,940 | 3,250 | ..... | ..... | 2,820,445 |
| MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR | 685,133 | 262,030 | 3,500 | 5,000 | 5,000 | ..... | ..... | 960,663 |
| LICENSE APPEAL COMMISSION | 69,588 | 73,400 | ..... | 1,000 | ..... | ..... | ..... | 143,988 |
| BOARD OF ETHICS | 594,254 | 62,881 | 10,142 | 13,591 | ..... | ..... | ..... | 680,868 |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION | 1,074,445 | 105,810 | 1,000 | 8,900 | ..... | ..... | ..... | 1,190,155 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | |
| COMMISSIONER'S OFFICE | 1,726,320 | 189,340 | 3,000 | 20,200 | 2,200 | ..... | ..... | 1,941,060 |
| ADMINISTRATIVE SERVICES DIVISION | 3,062,637 | 143,250 | 8,794 | 46,250 | 3,000 | ..... | ..... | 3,263,931 |
| BUREAU OF SANITATION | 79,825,389 | 60,104,625 | 232,000 | 422,775 | 76,000 | ..... | ..... | 140,660,789 |
| BUREAU OF RODENT CONTROL | 4,728,878 | 687,960 | 20,300 | 236,425 | 6,000 | ..... | ..... | 5,679,563 |
| BUREAU OF ELECTRICITY | 43,480,401 | 2,565,673 | 307,023 | 5,826,720 | 160,300 | ..... | ..... | 52,340,117 |
| BUREAU OF STREET OPERATIONS | 12,096,341 | 6,493,358 | 13,000 | 810,522 | 21,700 | ..... | ..... | 19,434,921 |
| BUREAU OF FORESTRY | 11,767,218 | 5,735,800 | 95,400 | 244,050 | 23,000 | ..... | ..... | 17,865,468 |
| TOTAL-STREETS AND SANITATION | 156,687,184 | 75,920,006 | 679,517 | 7,606,942 | 292,200 | ..... | ..... | 241,185,849 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | |
| OFFICE OF THE COMMISSIONER | 835,845 | 275,677 | 4,700 | 11,891 | 2,000 | ..... | ..... | 1,130,113 |
| BUREAU OF ADMINISTRATION AND PLANNING | 6,006,227 | 2,676,620 | 17,850 | 85,809 | 22,492 | ..... | ..... | 8,808,998 |
| BUREAU OF INSPECTIONS | 3,237,839 | 998,450 | 24,800 | 84,150 | 21,700 | ..... | ..... | 4,366,939 |
| BUREAU OF SIGNS AND MARKINGS | 4,717,405 | 1,689,398 | 32,700 | 153,000 | 4,000 | ..... | ..... | 6,596,503 |
| BUREAU OF BRIDGES AND TRANSIT | 17,895,395 | 1,513,000 | 9,100 | 702,600 | 227,000 | ..... | ..... | 20,347,095 |
| BUREAU OF STREETS | 2,149,424 | 145,990 | 16,344 | 63,779 | 5,221 | ..... | 40,000 | 2,420,758 |
| BUREAU OF HIGHWAYS | 2,556,713 | 2,627,400 | 2,750 | 17,200 | 3,000 | ..... | ..... | 5,207,063 |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 37,398,848 | 9,926,535 | 108,244 | 1,118,429 | 285,413 | ..... | 40,000 | 48,877,469 |
| DEPARTMENT OF AVIATION: | | | | | | | | |
| MERRILL C. MEIGS FIELD | 446,926 | 349,350 | ..... | 121,900 | 6,700 | ..... | ..... | 924,876 |
| TOTAL-DEPARTMENT OF AVIATION | 446,926 | 349,350 | ..... | 121,900 | 6,700 | ..... | ..... | 924,876 |
| OTHER OPERATING EXPENSES | 199,744,835 | 22,900,000 | 45,000 | ..... | 90,000 | ..... | 83,734,083 | 306,513,918 |
| **GRAND TOTAL CORPORATE FUND** | **1,839,500,806** | **268,673,948** | **2,435,479** | **48,602,435** | **2,070,665** | **386,250** | **131,239,417** | **2,292,909,000** |
| **PERCENT OF TOTAL** | **80.2** | **11.7** | **.1** | **2.1** | **.1** | **.0** | **5.7** | **100.0** |

## Summary of Proposed 1999 Appropriations-continued
## By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **326-SPECIAL SERVICE AREA NUMBER ONE:** | | | | | | | | |
| DEPARTMENT OF STREETS AND SANITATION | 768,957 | | | 30,869 | | | | 799,826 |
| BUREAU OF HIGHWAYS | | | | | | | 1,244,174 | 1,244,174 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 10,000 | 10,000 |
| **TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE** | 768,957 | | | 30,869 | | | 1,254,174 | 2,054,000 |
| **LIBRARY FUND-BUILDINGS AND SITES:** | | | | | | | | |
| BUREAU OF FACILITIES MANAGEMENT | | 2,928,975 | | | | | | 2,928,975 |
| CHICAGO PUBLIC LIBRARY | | 414,025 | | | | | | 414,025 |
| INTEREST ON DAILY TENDER NOTES | | | | | | | 277,000 | 277,000 |
| **TOTAL-LIBRARY FUND-BUILDINGS AND SITES** | | 3,343,000 | | | | | 277,000 | 3,620,000 |
| **LIBRARY FUND-MAINTENANCE & OPERATION:** | | | | | | | | |
| MUNICIPAL REFERENCE LIBRARY | 463,162 | 146,842 | | 94,500 | | | | 704,504 |
| BUREAU OF FACILITIES MANAGEMENT | 3,288,164 | 5,744,615 | 39,200 | 373,800 | 7,145 | | | 9,452,924 |
| CHICAGO PUBLIC LIBRARY | 37,577,099 | 2,540,932 | 23,000 | 2,029,981 | 1,727 | | 45,658 | 42,218,397 |
| OTHER OPERATING EXPENSES | 5,629,192 | 149,118 | | | | | 10,536,865 | 16,315,175 |
| **TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION** | 46,957,617 | 8,581,507 | 62,200 | 2,498,281 | 8,872 | | 10,582,523 | 68,691,000 |
| **509-NOTE REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| FOR PAYMENT OF TERM NOTES | | | | | | | 31,690,000 | 31,690,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 1,636,000 | 1,636,000 |
| **TOTAL-509-NOTE REDEMPTION AND INTEREST FUND** | | | | | | | 33,326,000 | 33,326,000 |
| **510-BOND REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| FOR INTEREST ON BONDS | | | | | | | 134,200,000 | 134,200,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 6,645,000 | 6,645,000 |
| **TOTAL-510-BOND REDEMPTION AND INTEREST FUND** | | | | | | | 140,845,000 | 140,845,000 |
| **512-NOTE REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| FOR PAYMENT OF TERM NOTES | | | | | | | 142,806,000 | 142,806,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 7,042,000 | 7,042,000 |
| **TOTAL-512-NOTE REDEMPTION AND INTEREST FUND** | | | | | | | 149,848,000 | 149,848,000 |
| **BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| OTHER OPERATING EXPENSES | | | | | | | 5,098,000 | 5,098,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 268,000 | 268,000 |
| **TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST** | | | | | | | 5,366,000 | 5,366,000 |
| **LIBRARY NOTE REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| OTHER OPERATING EXPENSES | | | | | | | 2,977,000 | 2,977,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 157,000 | 157,000 |
| **TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND** | | | | | | | 3,134,000 | 3,134,000 |
| **LIBRARY NOTE REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| OTHER OPERATING EXPENSES | | | | | | | 64,757,000 | 64,757,000 |
| FOR LOSS IN COLLECTION OF TAXES | | | | | | | 3,303,000 | 3,303,000 |
| **TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND** | | | | | | | 68,060,000 | 68,060,000 |

SUMMARY "D"

## Summary of Proposed 1999 Appropriations-continued By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **CITY RELIEF FUND:** | | | | | | | | |
| FOR GENERAL ASSISTANCE TO PERSONS IN NEED | | | | | | | 22,000,000 | 22,000,000 |
| INTEREST ON DAILY TENDER NOTES | | | | | | | 800,000 | 800,000 |
| **TOTAL-CITY RELIEF FUND** | | | | | | | 22,800,000 | 22,800,000 |
| **PENSION FUNDS** | | | | | | | 322,037,000 | 322,037,000 |
| **TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE** | 47,726,574 | 11,924,507 | 62,200 | 2,529,150 | 8,872 | | 757,529,697 | 819,781,000 |
| **TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES** | 1,887,227,380 | 280,598,455 | 2,497,679 | 51,131,585 | 2,079,537 | 386,250 | 888,769,114 | 3,112,690,000 |
| **ENVIRONMENTAL CONTROL FUND:** | | | | | | | | |
| DEPARTMENT OF ENVIRONMENT | 367,840 | 66,160 | 2,600 | 13,750 | 11,000 | | 18,650 | 480,000 |
| OTHER OPERATING EXPENSES | 47,656 | 226 | | | | | 506,118 | 554,000 |
| **TOTAL-ENVIRONMENTAL CONTROL FUND** | 415,496 | 66,386 | 2,600 | 13,750 | 11,000 | | 524,768 | 1,034,000 |
| **WATER FUND:** | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL | 394,508 | 77,526 | 600 | 14,215 | 150 | | 1,500 | 488,499 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 419,417 | | | | | | | 419,417 |
| DEPARTMENT OF REVENUE | 75,551 | | | | | | | 75,551 |
| DEPARTMENT OF LAW | 514,446 | 476,400 | 2,700 | 8,800 | 600 | | | 1,002,946 |
| BUREAU OF FACILITIES MANAGEMENT | | 21,448,565 | | | | | | 21,448,565 |
| DEPARTMENT OF FLEET MANAGEMENT | 1,691,820 | | | 370,230 | | | | 2,062,050 |
| DEPARTMENT OF BUILDINGS | 846,099 | 585 | 18,550 | 500 | | | | 865,734 |
| DEPARTMENT OF WATER: | | | | | | | | |
| COMMISSIONER'S OFFICE | 763,522 | 1,014,591 | 19,250 | 40,600 | 13,540 | | | 1,851,503 |
| BUREAU OF ADMINISTRATIVE SERVICES | 8,873,883 | 738,203 | 71,000 | 269,700 | 391,905 | | | 10,344,691 |
| BUREAU OF WATER ENGINEERING | 1,926,785 | 1,138,000 | 14,300 | 79,200 | 30,600 | | 72,000 | 3,260,885 |
| WATER COLLECTION DIVISION | 8,023,106 | 2,805,295 | 151,500 | 59,250 | 202,100 | | 333,500 | 11,574,751 |
| WATER METER DIVISION | 4,586,294 | 181,146 | 6,700 | 210,000 | 376,720 | | 71,000 | 5,431,860 |
| BUREAU OF WATER DISTRIBUTION | 51,047,966 | 3,300,835 | 51,500 | 2,583,500 | 3,185,500 | 6,520,000 | 2,627,250 | 69,316,551 |
| BUREAU OF WATER QUALITY | 2,417,817 | 190,600 | 7,400 | 269,900 | 102,400 | | | 2,988,117 |
| BUREAU OF WATER TREATMENT | 20,922,675 | 2,850,975 | 11,500 | 14,781,750 | 1,754,160 | | 290,000 | 40,611,060 |
| BUREAU OF WATER PUMPING | 17,891,159 | 9,433,000 | 7,500 | 1,369,000 | 117,500 | | 750,000 | 29,568,159 |
| TOTAL-WATER DEPARTMENT | 116,453,207 | 21,652,645 | 340,650 | 19,662,900 | 6,174,425 | 6,520,000 | 4,143,750 | 174,947,577 |
| OTHER OPERATING EXPENSES | 17,700,079 | 8,645,884 | | | | | 89,355,698 | 115,701,661 |
| **TOTAL-WATER FUND** | 138,095,127 | 52,301,605 | 362,500 | 20,056,645 | 6,175,175 | 6,520,000 | 93,500,948 | 317,012,000 |
| **PAVEMENT RESTORATION AND INSPECTION FUND:** | | | | | | | | |
| BUREAU OF INSPECTIONS | 2,074,765 | 517,500 | 122,000 | 31,500 | 5,000 | | 1,957,675 | 4,708,440 |
| OTHER OPERATING EXPENSES | 212,530 | 677 | | | | | 195,353 | 408,560 |
| **TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND** | 2,287,295 | 518,177 | 122,000 | 31,500 | 5,000 | | 2,153,028 | 5,117,000 |

## Summary of Proposed 1999 Appropriations-continued
## By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **VEHICLE TAX FUND:** | | | | | | | | |
| COMMITTEE ON TRANSPORTATION AND PUBLIC WAY | 533,588 | | | | | | 30,000 | 563,588 |
| COMMITTEE ON TRAFFIC CONTROL AND SAFETY | 87,191 | | | 2,250 | | | 214,600 | 304,041 |
| CITY CLERK | 2,649,581 | 859,200 | 19,000 | 880,000 | | | | 4,407,781 |
| DEPARTMENT OF REVENUE | 617,290 | 165,000 | | 4,200 | | | | 786,490 |
| DEPARTMENT OF LAW | 1,059,635 | 84,300 | | 14,000 | 800 | | | 1,158,735 |
| BUREAU OF FACILITIES MANAGEMENT | | 4,283,577 | | | | | | 4,283,577 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | |
| BUREAU OF STREET OPERATIONS | 13,924,304 | 1,427,394 | 36,100 | 130,950 | 105,400 | | 660,000 | 16,284,148 |
| BUREAU OF TRAFFIC SERVICES | 10,713,519 | 8,792,763 | 35,239 | 147,108 | 14,000 | | 1,900,000 | 21,602,629 |
| TOTAL-STREETS AND SANITATION | 24,637,823 | 10,220,157 | 71,339 | 278,058 | 119,400 | | 2,560,000 | 37,886,777 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | |
| BUREAU OF TRAFFIC | 2,281,557 | 1,866,644 | 58,400 | 37,379 | 11,500 | | | 4,255,480 |
| BUREAU OF BRIDGES AND TRANSIT | 2,516,781 | 406,500 | | 12,500 | 3,000 | | | 2,938,781 |
| BUREAU OF STREETS | 19,908,228 | 1,512,540 | 131,320 | 1,053,550 | 51,000 | | 7,766,790 | 30,423,428 |
| BUREAU OF HIGHWAYS | 635,876 | 74,150 | 1,200 | 9,000 | 18,250 | | | 738,476 |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 25,342,442 | 3,859,834 | 190,920 | 1,112,429 | 83,750 | | 7,766,790 | 38,356,165 |
| OTHER OPERATING EXPENSES | 11,088,417 | 188,388 | | | | | 20,550,041 | 31,826,846 |
| **TOTAL-VEHICLE TAX FUND** | **66,015,967** | **19,660,456** | **281,259** | **2,290,937** | **203,950** | | **31,121,431** | **119,574,000** |
| **MOTOR FUEL TAX FUND:** | | | | | | | | |
| OFFICE OF BUDGET AND MANAGEMENT | | | | | | | 10,166,000 | 10,166,000 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | | | | | |
| BUREAU OF ELECTRICITY | | | 45,600 | 691,500 | | | 14,578,205 | 15,315,305 |
| BUREAU OF STREET OPERATIONS | | 2,968,798 | | 6,087,065 | 14,000 | | 11,735,747 | 20,805,610 |
| TOTAL-STREETS AND SANITATION | | 2,968,798 | 45,600 | 6,778,565 | 14,000 | | 26,313,952 | 36,120,915 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | | | | | |
| STREET SIGN MAINTENANCE | | 100,000 | | 800,000 | | | | 900,000 |
| LANE LINE MAINTENANCE | | 150,000 | | 450,000 | | | | 600,000 |
| BRIDGES MAINTENANCE | | 900,000 | | 1,000,000 | | | 6,699,424 | 8,599,424 |
| CURB AND GUTTER REPAIR | 42,788 | 310,000 | | 290,000 | | | 4,689,873 | 5,332,661 |
| PAVEMENT MAINTENANCE | | 250,000 | | 1,650,000 | | | 12,073,000 | 13,973,000 |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 42,788 | 1,710,000 | | 4,190,000 | | | 23,462,297 | 29,405,085 |
| **TOTAL-MOTOR FUEL TAX FUND** | **42,788** | **4,678,798** | **45,600** | **10,968,565** | **14,000** | | **59,942,249** | **75,692,000** |
| **SEWER FUND:** | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL | 170,470 | 44,511 | 600 | 12,725 | 125 | | 1,250 | 229,681 |
| DEPARTMENT OF LAW | 519,434 | 164,200 | 1,900 | 7,300 | 300 | | | 693,134 |
| BUREAU OF FACILITIES MANAGEMENT | | 439,435 | | | | | | 439,435 |
| DEPARTMENT OF FLEET MANAGEMENT | 869,930 | | | 310,510 | | | | 1,180,440 |
| DEPARTMENT OF BUILDINGS | 422,958 | 585 | 13,200 | | | | | 436,743 |
| DEPARTMENT OF SEWERS | 49,613,564 | 14,619,550 | 92,000 | 4,049,000 | 2,994,500 | | 1,308,500 | 72,677,114 |
| OTHER OPERATING EXPENSES | 7,135,727 | 363,024 | | | | | 58,471,702 | 65,970,453 |
| **TOTAL-SEWER FUND** | **58,732,083** | **15,631,305** | **107,700** | **4,379,535** | **2,994,925** | | **59,781,452** | **141,627,000** |
| **EMERGENCY COMMUNICATION FUND:** | | | | | | | | |
| OTHER OPERATING EXPENSES | | 500,000 | | | | | 25,000,000 | 25,500,000 |
| **TOTAL-EMERGENCY COMMUNICATION FUND** | | **500,000** | | | | | **25,000,000** | **25,500,000** |

SUMMARY "D"

## Summary of Proposed 1999 Appropriations-continued
## By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:** | | | | | | | | |
| DEPARTMENT OF CULTURAL AFFAIRS | 1,733,770 | 1,228,418 | 1,275 | 32,500 | ..... | ..... | 970,917 | 3,966,880 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | 3,460,117 | 330,200 | 7,000 | 22,000 | 17,000 | ..... | 352,995 | 4,189,312 |
| OTHER OPERATING EXPENSES | 566,935 | 1,656,474 | ..... | ..... | ..... | ..... | 2,370,399 | 4,593,808 |
| **TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND** | **5,760,822** | **3,215,092** | **8,275** | **54,500** | **17,000** | ..... | **3,694,311** | **12,750,000** |
| **SPECIAL EVENTS FUND:** | | | | | | | | |
| COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS | 105,664 | 20,394 | ..... | 2,000 | ..... | ..... | 2,000 | 130,058 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | ..... | ..... | ..... | ..... | ..... | ..... | 18,667,942 | 18,667,942 |
| OTHER OPERATING EXPENSES | ..... | 30,000 | ..... | ..... | ..... | ..... | ..... | 30,000 |
| **TOTAL-SPECIAL EVENTS FUND** | **105,664** | **50,394** | ..... | **2,000** | ..... | ..... | **18,669,942** | **18,828,000** |
| **505-SALES TAX BOND REDEMPTION AND INTEREST FUND:** | | | | | | | | |
| OTHER OPERATING EXPENSES | ..... | ..... | ..... | ..... | ..... | ..... | 24,451,000 | 24,451,000 |
| **TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST** | ..... | ..... | ..... | ..... | ..... | ..... | **24,451,000** | **24,451,000** |
| **EMERGENCY COMMUNICATION BOND REDEMPTION:** | | | | | | | | |
| OTHER OPERATING EXPENSES | ..... | ..... | ..... | ..... | ..... | ..... | 30,064,000 | 30,064,000 |
| **TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION** | ..... | ..... | ..... | ..... | ..... | ..... | **30,064,000** | **30,064,000** |
| **MIDWAY AIRPORT FUND:** | | | | | | | | |
| CITY COMPTROLLER | 236,406 | 12,400 | 200 | 1,500 | 6,000 | ..... | ..... | 256,506 |
| DEPARTMENT OF LAW | 292,257 | 38,900 | 500 | 4,400 | 200 | ..... | ..... | 336,257 |
| BUREAU OF FACILITIES MANAGEMENT | ..... | 1,209,060 | ..... | ..... | ..... | ..... | ..... | 1,209,060 |
| DEPARTMENT OF FLEET MANAGEMENT | 658,054 | 64,000 | ..... | 388,175 | 443,700 | ..... | ..... | 1,553,929 |
| DEPARTMENT OF POLICE | 3,463,416 | ..... | ..... | ..... | ..... | ..... | ..... | 3,463,416 |
| FIRE DEPARTMENT | 4,760,856 | ..... | ..... | ..... | ..... | ..... | ..... | 4,760,856 |
| CHICAGO MIDWAY AIRPORT | 11,215,873 | 13,548,000 | 10,050 | 1,648,450 | 217,200 | ..... | 20,000 | 26,659,573 |
| OTHER OPERATING EXPENSES | 2,534,179 | 567,135 | ..... | ..... | ..... | ..... | 58,215,089 | 61,316,403 |
| **TOTAL-MIDWAY AIRPORT FUND** | **23,161,041** | **15,439,495** | **10,750** | **2,042,525** | **667,100** | ..... | **58,235,089** | **99,556,000** |
| **CALUMET SKYWAY REVENUE FUND:** | | | | | | | | |
| CITY COMPTROLLER | 217,960 | 17,400 | 1,200 | 4,500 | 9,500 | ..... | ..... | 250,560 |
| BUREAU OF FACILITIES MANAGEMENT | ..... | 156,562 | ..... | ..... | ..... | ..... | ..... | 156,562 |
| OPERATION OF CALUMET SKYWAY | 2,966,708 | 634,700 | 700 | 273,200 | 96,700 | ..... | 1,791,333 | 5,763,341 |
| OTHER OPERATING EXPENSES | 591,372 | 596,577 | ..... | ..... | ..... | ..... | 24,794,588 | 25,982,537 |
| **TOTAL-CALUMET SKYWAY REVENUE FUND** | **3,776,040** | **1,405,239** | **1,900** | **277,700** | **106,200** | ..... | **26,585,921** | **32,153,000** |

SUMMARY "D"

## Summary of Proposed 1999 Appropriations-continued
## By Funds, Departments and Object Classifications

| | PERSONAL SERVICES | CONTRACTUAL SERVICES | TRAVEL | COMMODITIES | EQUIPMENT | PERMANENT IMPROVEMENT AND LAND | SPECIFIC ITEMS AND CONTINGENCIES | TOTALS |
|---|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND** | | | | | | | | |
| OFFICE OF INSPECTOR GENERAL | 543,854 | 115,284 | 750 | 21,275 | 350 | ..... | 1,700 | 683,213 |
| CITY COMPTROLLER | 1,412,406 | 101,800 | 4,400 | 15,500 | 37,000 | ..... | ..... | 1,571,106 |
| DEPARTMENT OF LAW | 966,022 | 140,500 | 10,800 | 14,000 | 800 | ..... | ..... | 1,132,122 |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 804,222 | 28,730 | 3,300 | 3,500 | ..... | ..... | ..... | 839,752 |
| BUREAU OF FACILITIES MANAGEMENT | ..... | 19,376,499 | ..... | ..... | ..... | ..... | ..... | 19,376,499 |
| DEPARTMENT OF FLEET MANAGEMENT | 3,970,686 | 579,000 | ..... | 1,934,250 | 1,764,976 | ..... | ..... | 8,248,912 |
| DEPARTMENT OF POLICE | 13,303,410 | ..... | ..... | ..... | ..... | ..... | ..... | 13,303,410 |
| FIRE DEPARTMENT | 11,957,880 | ..... | ..... | ..... | ..... | ..... | ..... | 11,957,880 |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT | 72,920,582 | 85,435,263 | 88,000 | 11,066,700 | 1,198,100 | ..... | 756,500 | 171,465,145 |
| OTHER OPERATING EXPENSES | 18,094,749 | 5,008,818 | ..... | ..... | ..... | ..... | 229,709,394 | 252,812,961 |
| **TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT** | 123,973,811 | 110,785,894 | 107,250 | 13,055,225 | 3,001,226 | ..... | 230,467,594 | 481,391,000 |
| **TOTAL ALL FUNDS** | 2,309,593,514 | 504,851,298 | 3,547,513 | 104,304,487 | 15,275,113 | 8,906,250 | 1,552,960,847 | 4,497,439,000 |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS | | | | | | | | 206,924,000 |
| TOTAL ALL FUNDS | | | | | | | | 4,290,515,000 |
| DEDUCT PROCEEDS OF DEBT | | | | | | | | 196,990,000 |
| **NET GRAND TOTAL** | | | | | | | | **4,093,525,000** |

SUMMARY "E"

# DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1999

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUNDS | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|---|---|---|---|---|---|---|---|
| **FINANCE AND ADMINISTRATION:** | | | | | | | |
| OFFICE OF THE MAYOR | 6,100,781 | | | | | | 6,100,781 |
| OFFICE OF BUDGET AND MANAGEMENT | 2,324,812 | | | | | 3,000,000 | 5,324,812 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 10,402,020 | 419,417 | | | | | 10,821,437 |
| CITY CLERK | 2,259,610 | | 4,407,781 | | | | 6,667,391 |
| CITY COMPTROLLER | 12,080,226 | | | | 1,571,106 | 507,066 | 14,158,398 |
| DEPARTMENT OF REVENUE | 43,894,388 | 75,551 | 786,490 | | | | 44,756,429 |
| CITY TREASURER | 1,335,896 | | | | | | 1,335,896 |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS | 6,697,118 | | | | | | 6,697,118 |
| DEPARTMENT OF LAW | 27,433,576 | 1,002,946 | 1,158,735 | | 1,132,122 | 1,029,391 | 31,756,770 |
| DEPARTMENT OF PERSONNEL | 5,884,733 | | | | | | 5,884,733 |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 6,395,248 | | | | 839,752 | | 7,235,000 |
| DEPARTMENT OF GENERAL SERVICES: | | | | | | | |
| COMMISSIONER'S OFFICE | 372,850 | | | | | | 372,850 |
| BUREAU OF ADMINISTRATIVE SERVICES | 1,761,584 | | | | | | 1,761,584 |
| BUREAU OF FACILITIES MANAGEMENT | 52,467,516 | 21,448,565 | 4,283,577 | 12,381,899 | 19,376,499 | 1,805,057 | 111,763,113 |
| BUREAU OF REAL ESTATE MANAGEMENT | 17,501,598 | | | | | | 17,501,598 |
| SUBTOTAL-DEPARTMENT OF GENERAL SERVICES | 72,103,548 | 21,448,565 | 4,283,577 | 12,381,899 | 19,376,499 | 1,805,057 | 131,399,145 |
| DEPARTMENT OF FLEET MANAGEMENT | 45,867,324 | 2,062,050 | | | 8,248,912 | 2,734,369 | 58,912,655 |
| **TOTAL-FINANCE AND ADMINISTRATION** | **242,779,280** | **25,008,529** | **10,636,583** | **12,381,899** | **31,168,391** | **9,075,883** | **331,050,565** |
| **LEGISLATIVE AND ELECTIONS:** | | | | | | | |
| CITY COUNCIL | 12,929,274 | | | | | | 12,929,274 |
| CITY COUNCIL COMMITTEES | 3,757,680 | | 867,629 | | | 130,058 | 4,755,367 |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU | 307,502 | | | | | | 307,502 |
| BOARD OF ELECTION COMMISSIONERS | 16,850,257 | | | | | | 16,850,257 |
| **TOTAL-LEGISLATIVE AND ELECTIONS** | **33,844,713** | | **867,629** | | | **130,058** | **34,842,400** |
| **CITY DEVELOPMENT:** | | | | | | | |
| DEPARTMENT OF PLANNING AND DEVELOPMENT | 9,903,921 | | | | | | 9,903,921 |
| MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | 5,247,285 | | | | | | 5,247,285 |
| DEPARTMENT OF HOUSING | 17,700,782 | | | | | | 17,700,782 |
| DEPARTMENT OF CULTURAL AFFAIRS | 2,733,229 | | | | | 3,966,880 | 6,700,109 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | | | | | | 22,857,254 | 22,857,254 |
| **TOTAL-CITY DEVELOPMENT** | **35,585,217** | | | | | **26,824,134** | **62,409,351** |
| **COMMUNITY SERVICES:** | | | | | | | |
| DEPARTMENT OF HEALTH | 41,601,957 | | | | | | 41,601,957 |
| COMMISSION ON HUMAN RELATIONS | 2,288,094 | | | | | | 2,288,094 |
| CHICAGO DEPARTMENT ON AGING | 3,267,365 | | | | | | 3,267,365 |
| MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES | 1,164,558 | | | | | | 1,164,558 |
| DEPARTMENT OF HUMAN SERVICES | 16,085,625 | | | | | | 16,085,625 |
| MUNICIPAL REFERENCE LIBRARY | | | | 704,504 | | | 704,504 |
| CHICAGO PUBLIC LIBRARY | | | | 42,632,422 | | | 42,632,422 |
| **TOTAL-COMMUNITY SERVICES** | **64,407,599** | | | **43,336,926** | | | **107,744,525** |

## Distribution of Proposed Appropriations by Function and Organization Units-1999-Continued

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUNDS | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|---|---|---|---|---|---|---|---|
| **PUBLIC SAFETY:** | | | | | | | |
| POLICE BOARD | 408,820 | | | | | | 408,820 |
| DEPARTMENT OF POLICE: | | | | | | | |
| DEPARTMENT OF POLICE | 907,103,431 | | | | 13,303,410 | 3,463,416 | 923,870,257 |
| OFFICE OF EMERGENCY COMMUNICATIONS | 59,582,596 | | | | | | 59,582,596 |
| SUBTOTAL-DEPARTMENT OF POLICE | 966,686,027 | | | | 13,303,410 | 3,463,416 | 983,452,853 |
| FIRE DEPARTMENT: | | | | | | | |
| FIRE DEPARTMENT | 305,926,863 | | | | 11,957,880 | 4,760,856 | 322,645,599 |
| OFFICE OF EMERGENCY PREPAREDNESS | 1,111,349 | | | | | | 1,111,349 |
| SUBTOTAL-FIRE DEPARTMENT | 307,038,212 | | | | 11,957,880 | 4,760,856 | 323,756,948 |
| **TOTAL-PUBLIC SAFETY** | **1,274,133,059** | | | | **25,261,290** | **8,224,272** | **1,307,818,621** |
| **REGULATORY:** | | | | | | | |
| MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL | 960,663 | | | | | | 960,663 |
| OFFICE OF INSPECTOR GENERAL | 1,121,295 | 488,499 | | | 683,213 | 229,681 | 2,522,688 |
| DEPARTMENT OF ZONING | 1,548,244 | | | | | | 1,548,244 |
| ZONING BOARD OF APPEALS | 315,663 | | | | | | 315,663 |
| DEPARTMENT OF BUILDINGS | 21,754,929 | 865,734 | | | | 436,743 | 23,057,406 |
| DEPARTMENT OF CONSUMER SERVICES | 6,981,208 | | | | | | 6,981,208 |
| DEPARTMENT OF ENVIRONMENT | 7,139,562 | | | | | 480,000 | 7,619,562 |
| COMMISSION ON ANIMAL CARE AND CONTROL | 2,820,445 | | | | | | 2,820,445 |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION | 1,190,155 | | | | | | 1,190,155 |
| BOARD OF ETHICS | 680,868 | | | | | | 680,868 |
| LICENSE APPEAL COMMISSION | 143,988 | | | | | | 143,988 |
| **TOTAL-REGULATORY** | **44,657,020** | **1,354,233** | | | **683,213** | **1,146,424** | **47,840,890** |
| **STREETS AND SANITATION:** | | | | | | | |
| COMMISSIONER'S OFFICE | 1,941,060 | | | | | | 1,941,060 |
| ADMINISTRATIVE SERVICES DIVISION | 3,263,931 | | | | | | 3,263,931 |
| BUREAU OF SANITATION | 140,660,789 | | | | | | 140,660,789 |
| BUREAU OF RODENT CONTROL | 5,679,563 | | | | | | 5,679,563 |
| BUREAU OF ELECTRICITY | 52,340,117 | | | | | 15,315,305 | 67,655,422 |
| BUREAU OF STREET OPERATIONS | 19,434,921 | | 16,284,148 | | | 27,368,777 | 63,087,846 |
| BUREAU OF FORESTRY | 17,865,468 | | | | | | 17,865,468 |
| BUREAU OF TRAFFIC SERVICES | | | 21,602,629 | | | | 21,602,629 |
| **TOTAL-STREETS AND SANITATION** | **241,185,849** | | **37,886,777** | | | **42,684,082** | **321,756,708** |
| **CHICAGO DEPT. OF TRANSPORTATION:** | | | | | | | |
| OFFICE OF THE COMMISSIONER | 1,130,113 | | | | | | 1,130,113 |
| BUREAU OF ADMINISTRATION AND PLANNING | 8,808,998 | | | | | | 8,808,998 |
| BUREAU OF INSPECTIONS | 4,366,939 | | | | | 4,708,440 | 9,075,379 |
| BUREAU OF TRAFFIC | | | 4,255,480 | | | | 4,255,480 |
| BUREAU OF SIGNS AND MARKINGS | 6,596,503 | | | | | 1,500,000 | 8,096,503 |
| BUREAU OF BRIDGES AND TRANSIT | 20,347,095 | | 2,938,781 | | | 8,599,424 | 31,885,300 |
| BUREAU OF STREETS | 2,420,758 | | 30,423,428 | | | 19,305,661 | 52,149,847 |
| BUREAU OF HIGHWAYS | 5,207,063 | | 738,476 | | | 1,244,174 | 7,189,713 |
| **TOTAL-CHICAGO DEPT. OF TRANSPORTATION** | **48,877,469** | | **38,356,165** | | | **35,357,699** | **122,591,333** |

SUMMARY "E"

## Distribution of Proposed Appropriations by Function and Organization Units-1999-Continued

| | CORPORATE FUND | WATER FUND | VEHICLE TAX FUND | LIBRARY FUNDS | O'HARE AIRPORT FUNDS | ALL OTHER FUNDS | TOTALS |
|---|---|---|---|---|---|---|---|
| **PUBLIC SERVICE ENTERPRISES:** | | | | | | | |
| DEPARTMENT OF WATER: | | | | | | | |
| COMMISSIONER'S OFFICE | | 1,851,503 | | | | | 1,851,503 |
| BUREAU OF ADMINISTRATIVE SERVICES | | 10,344,691 | | | | | 10,344,691 |
| BUREAU OF WATER ENGINEERING | | 3,260,885 | | | | | 3,260,885 |
| BUREAU OF WATER SERVICE | | 17,006,611 | | | | | 17,006,611 |
| BUREAU OF WATER QUALITY | | 2,988,117 | | | | | 2,988,117 |
| BUREAU OF WATER DISTRIBUTION | | 69,316,551 | | | | | 69,316,551 |
| BUREAU OF WATER TREATMENT | | 40,611,060 | | | | | 40,611,060 |
| BUREAU OF WATER PUMPING | | 29,568,159 | | | | | 29,568,159 |
| SUBTOTAL-DEPARTMENT DF WATER | | 174,947,577 | | | | | 174,947,577 |
| DEPARTMENT OF SEWERS | | | | | | 72,677,114 | 72,677,114 |
| DEPARTMENT OF AVIATION: | | | | | | | |
| CHICAGO MIDWAY AIRPORT | | | | | | 26,659,573 | 26,659,573 |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT | | | | | 171,465,145 | | 171,465,145 |
| MERRILL C. MEIGS FIELD | 924,876 | | | | | | 924,876 |
| SUBTOTAL-DEPARTMENT OF AVIATION | 924,876 | | | | 171,465,145 | 26,659,573 | 199,049,594 |
| **TOTAL-PUBLIC SERVICE ENTERPRISES** | **924,876** | **174,947,577** | | | **171,465,145** | **99,336,687** | **446,674,285** |
| **GENERAL FINANCING REQUIREMENTS:** | | | | | | | |
| PENSION FUNDS | | | | | | 322,037,000 | 322,037,000 |
| LOSS IN COLLECTION OF TAXES | | | | | | 19,061,000 | 19,061,000 |
| FINANCE GENERAL: | | | | | | | |
| EMPLOYEE BENEFITS | 183,645,658 | 13,072,933 | 8,578,771 | 5,208,466 | 12,878,969 | 8,927,498 | 232,312,295 |
| COMPENSATION AND INSURANCE | 15,707,365 | 4,427,510 | 2,446,099 | 216,490 | 5,034,395 | 2,021,550 | 29,853,409 |
| PAYMENT OF JUDGMENTS | 29,000,000 | 577,000 | | | | 483,000 | 30,060,000 |
| CITY RELIEF | | | | | | 22,000,000 | 22,000,000 |
| DEBT SERVICE | 11,905,350 | 39,051,683 | | 4,823,000 | 182,171,613 | 521,111,043 | 759,062,689 |
| OTHER | 66,255,545 | 58,572,535 | 20,801,976 | 6,344,219 | 52,727,984 | 95,821,670 | 300,523,929 |
| SUBTOTAL-FINANCE GENERAL | 306,513,918 | 115,701,661 | 31,826,846 | 16,592,175 | 252,812,961 | 650,364,761 | 1,373,812,322 |
| **TOTAL-GENERAL FINANCING REQUIREMENTS** | **306,513,918** | **115,701,661** | **31,826,846** | **16,592,175** | **252,812,961** | **991,462,761** | **1,714,910,322** |
| **TOTAL ALL FUNCTIONS** | **2,292,908,000** | **317,012,000** | **118,574,000** | **72,311,000** | **481,391,000** | **1,214,242,000** | **4,497,439,000** |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS | | | | | | | 206,924,000 |
| TOTAL | | | | | | | 4,290,515,000 |
| DEDUCT PROCEEDS OF DEBT | | | | | | | 196,990,000 |
| **NET GRAND TOTAL** | | | | | | | **4,093,525,000** |

SUMMARY "F"

# COMPARATIVE SUMMARY OF EXPENDITURES AND 1999 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **CORPORATE FUND:** | | | | |
| OFFICE OF THE MAYOR | 5,440,778 | 5,909,442 | 6,100,781 | 191,339 |
| OFFICE OF INSPECTOR GENERAL | 992,656 | 1,012,825 | 1,121,295 | 108,470 |
| OFFICE OF BUDGET AND MANAGEMENT | 2,129,583 | 2,252,868 | 2,324,812 | 71,944 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 10,658,466 | 8,260,644 | 10,402,020 | 2,141,376 |
| DEPARTMENT OF PLANNING AND DEVELOPMENT | 4,898,619 | 8,698,742 | 9,903,921 | 1,205,179 |
| MAYOR'S OFFICE OF INQUIRY AND INFORMATION | 3,311,107 | 3,902,604 | 0 | (3,902,604) |
| MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | 0 | 0 | 5,247,285 | 5,247,285 |
| CITY COUNCIL | 12,249,236 | 12,757,141 | 12,929,274 | 172,133 |
| CITY COUNCIL COMMITTEES | 3,373,344 | 3,672,006 | 3,757,680 | 85,674 |
| CITY COUNCIL LEGISLATIVE REFERENCE BUREAU | 290,625 | 300,012 | 307,502 | 7,490 |
| DEPARTMENT OF HOUSING | 10,519,261 | 13,595,287 | 17,700,782 | 4,105,495 |
| DEPARTMENT OF CULTURAL AFFAIRS | 2,798,420 | 2,686,800 | 2,733,229 | 46,429 |
| CITY CLERK | 2,346,667 | 2,206,150 | 2,259,610 | 53,460 |
| CITY COMPTROLLER | 7,871,187 | 8,259,724 | 8,909,167 | 649,443 |
| SPECIAL ACCOUNTING DIVISION | 2,609,990 | 3,036,887 | 3,171,059 | 134,172 |
| CITY TREASURER | 1,117,279 | 1,304,172 | 1,335,896 | 31,724 |
| DEPARTMENT OF REVENUE: | | | | |
| DEPARTMENT OF REVENUE | 31,683,864 | 38,400,075 | 43,894,388 | 5,494,313 |
| TOTAL-DEPARTMENT OF REVENUE | 31,683,864 | 38,400,075 | 43,894,388 | 5,494,313 |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS | 4,034,498 | 6,567,776 | 6,697,118 | 129,342 |
| DEPARTMENT OF LAW | 22,135,879 | 24,994,677 | 27,433,576 | 2,438,899 |
| DEPARTMENT OF PERSONNEL | 5,494,618 | 5,831,820 | 5,884,733 | 52,913 |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 5,205,432 | 6,031,471 | 6,395,248 | 363,777 |
| DEPARTMENT OF GENERAL SERVICES: | | | | |
| COMMISSIONER'S OFFICE | 360,849 | 350,907 | 372,850 | 21,943 |
| BUREAU OF ADMINISTRATIVE SERVICES | 1,242,775 | 1,736,954 | 1,761,584 | 24,630 |
| BUREAU OF FACILITIES MANAGEMENT | 42,560,982 | 46,595,712 | 52,467,516 | 5,871,804 |
| BUREAU OF REAL ESTATE MANAGEMENT | 15,617,495 | 16,612,148 | 17,501,598 | 889,450 |
| TOTAL-DEPARTMENT OF GENERAL SERVICES | 59,782,101 | 65,295,721 | 72,103,548 | 6,807,827 |
| ELECTION AND ADMINISTRATION DIVISION | 5,167,905 | 8,375,810 | 12,882,632 | 4,506,822 |
| REGISTRATION AND COMMUNITY SERVICES DIVISION | 3,370,763 | 4,035,647 | 3,967,625 | (68,022) |
| DEPARTMENT OF FLEET MANAGEMENT | 44,116,033 | 46,886,688 | 45,867,324 | (1,019,364) |
| DEPARTMENT OF HEALTH | 38,513,982 | 40,597,851 | 41,601,957 | 1,004,106 |
| COMMISSION ON HUMAN RELATIONS | 1,692,202 | 2,253,203 | 2,288,094 | 34,891 |
| CHICAGO DEPARTMENT ON AGING | 3,037,661 | 3,305,032 | 3,267,365 | (37,667) |
| MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES | 918,825 | 1,083,085 | 1,164,558 | 81,473 |
| DEPARTMENT OF HUMAN SERVICES | 13,125,570 | 15,260,159 | 16,085,625 | 825,466 |
| POLICE BOARD | 260,866 | 295,674 | 408,820 | 113,146 |
| DEPARTMENT OF POLICE | 853,393,902 | 874,797,794 | 907,103,431 | 32,305,637 |
| 911 EMERGENCY COMMUNICATIONS | 45,207,677 | 52,562,011 | 59,582,596 | 7,020,585 |
| FIRE DEPARTMENT | 267,997,358 | 269,365,482 | 305,926,863 | 36,561,381 |
| OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV | 673,584 | 931,364 | 1,111,349 | 179,985 |
| DEPARTMENT OF ZONING | 1,189,528 | 1,449,602 | 1,548,244 | 98,642 |
| ZONING BOARD OF APPEALS | 275,992 | 332,056 | 315,663 | (16,393) |

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **CORPORATE FUND -- continued** | | | | |
| DEPARTMENT OF BUILDINGS | 17,670,322 | 19,739,338 | 21,754,929 | 2,015,591 |
| DEPARTMENT OF CONSUMER SERVICES | 6,197,865 | 6,876,409 | 6,981,208 | 104,799 |
| DEPARTMENT OF ENVIRONMENT | 5,193,554 | 7,136,244 | 7,139,562 | 3,318 |
| COMMISSION ON ANIMAL CARE AND CONTROL | 2,369,721 | 2,450,695 | 2,820,445 | 369,750 |
| MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR | 795,899 | 875,848 | 960,663 | 84,815 |
| LICENSE APPEAL COMMISSION | 104,225 | 133,026 | 143,988 | 10,962 |
| BOARD OF ETHICS | 381,151 | 647,206 | 680,868 | 33,662 |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION | 908,386 | 1,151,329 | 1,190,155 | 38,826 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | |
| COMMISSIONER'S OFFICE | 1,870,282 | 1,885,419 | 1,941,060 | 55,641 |
| ADMINISTRATIVE SERVICES DIVISION | 2,897,680 | 3,181,278 | 3,263,931 | 82,653 |
| BUREAU OF SANITATION | 139,600,684 | 140,753,429 | 140,660,789 | (92,640) |
| BUREAU OF RODENT CONTROL | 4,770,023 | 5,322,921 | 5,679,563 | 356,642 |
| BUREAU OF ELECTRICITY | 47,645,409 | 50,013,585 | 52,340,117 | 2,326,532 |
| BUREAU OF STREET OPERATIONS | 11,779,720 | 11,802,813 | 19,434,921 | 7,632,108 |
| BUREAU OF FORESTRY | 13,477,137 | 15,614,602 | 17,865,468 | 2,250,866 |
| TOTAL-STREETS AND SANITATION | 222,040,935 | 228,574,047 | 241,185,849 | 12,611,802 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | |
| OFFICE OF THE COMMISSIONER | 738,115 | 839,617 | 1,130,113 | 290,496 |
| BUREAU OF ADMINISTRATION AND PLANNING | 7,347,114 | 7,889,972 | 8,808,998 | 919,026 |
| BUREAU OF INSPECTIONS | 3,235,976 | 4,215,846 | 4,366,939 | 151,093 |
| BUREAU OF SIGNS AND MARKINGS | 0 | 0 | 6,596,503 | 6,596,503 |
| BUREAU OF BRIDGES AND TRANSIT | 20,832,021 | 19,741,583 | 20,347,095 | 605,512 |
| BUREAU OF STREETS | 2,211,149 | 2,412,481 | 2,420,758 | 8,277 |
| BUREAU OF HIGHWAYS | 2,596,879 | 3,925,791 | 5,207,063 | 1,281,272 |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 36,961,254 | 39,025,290 | 48,877,469 | 9,852,179 |
| DEPARTMENT OF AVIATION: | | | | |
| MERRILL C. MEIGS FIELD | 902,700 | 916,605 | 924,876 | 8,271 |
| TOTAL-DEPARTMENT OF AVIATION | 902,700 | 916,605 | 924,876 | 8,271 |
| OTHER OPERATING EXPENSES | 277,766,732 | 319,365,661 | 306,513,918 | (12,851,743) |
| **GRAND TOTAL CORPORATE FUND** | **2,049,178,202** | **2,173,400,000** | **2,292,909,000** | **119,509,000** |

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **326-SPECIAL SERVICE AREA NUMBER ONE:** | | | | |
| BUREAU OF FACILITIES MANAGEMENT | 31,000 | 31,000 | 0 | (31,000) |
| BUREAU OF REAL ESTATE MANAGEMENT | 12,222 | 50,000 | 0 | (50,000) |
| DEPARTMENT OF STREETS AND SANITATION | 732,998 | 757,600 | 799,826 | 42,226 |
| BUREAU OF HIGHWAYS | 1,086,902 | 1,174,400 | 1,244,174 | 69,774 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 10,000 | 10,000 | 0 |
| **TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE** | 1,863,122 | 2,023,000 | 2,054,000 | 31,000 |
| **LIBRARY FUND-BUILDINGS AND SITES:** | | | | |
| BUREAU OF FACILITIES MANAGEMENT | 2,121,698 | 2,799,000 | 2,928,975 | 129,975 |
| CHICAGO PUBLIC LIBRARY | 370,799 | 414,000 | 414,025 | 25 |
| INTEREST ON DAILY TENDER NOTES | 144,171 | 277,000 | 277,000 | 0 |
| **TOTAL-LIBRARY FUND-BUILDINGS AND SITES** | 2,636,668 | 3,490,000 | 3,620,000 | 130,000 |
| **LIBRARY FUND-MAINTENANCE & OPERATION:** | | | | |
| MUNICIPAL REFERENCE LIBRARY | 599,805 | 656,335 | 704,504 | 48,169 |
| BUREAU OF FACILITIES MANAGEMENT | 8,267,964 | 8,992,785 | 9,452,924 | 460,139 |
| CHICAGO PUBLIC LIBRARY | 37,282,945 | 41,125,456 | 42,218,397 | 1,092,941 |
| OTHER OPERATING EXPENSES | 14,100,419 | 15,562,424 | 16,315,175 | 752,751 |
| **TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION** | 60,251,133 | 66,337,000 | 68,691,000 | 2,354,000 |
| **509-NOTE REDEMPTION AND INTEREST FUND:** | | | | |
| FOR PAYMENT OF TERM NOTES | 28,154,621 | 29,259,000 | 31,690,000 | 2,431,000 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 1,403,000 | 1,636,000 | 233,000 |
| **TOTAL-509-NOTE REDEMPTION AND INTEREST FUND** | 28,154,621 | 30,662,000 | 33,326,000 | 2,664,000 |
| **510-BOND REDEMPTION AND INTEREST FUND:** | | | | |
| FOR INTEREST ON BONDS | 99,712,644 | 118,197,000 | 134,200,000 | 16,003,000 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 6,095,000 | 6,645,000 | 550,000 |
| **TOTAL-510-BOND REDEMPTION AND INTEREST FUND** | 99,712,644 | 124,292,000 | 140,845,000 | 16,553,000 |
| **512-NOTE REDEMPTION AND INTEREST FUND:** | | | | |
| FOR PAYMENT OF TERM NOTES | 0 | 161,945,000 | 142,806,000 | (19,139,000) |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 8,050,000 | 7,042,000 | (1,008,000) |
| **TOTAL-512-NOTE REDEMPTION AND INTEREST FUND** | 0 | 169,995,000 | 149,848,000 | (20,147,000) |
| **BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:** | | | | |
| OTHER OPERATING EXPENSES | 3,200,514 | 5,096,000 | 5,098,000 | 2,000 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 268,000 | 268,000 | 0 |
| **TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST** | 3,200,514 | 5,364,000 | 5,366,000 | 2,000 |
| **LIBRARY NOTE REDEMPTION AND INTEREST FUND:** | | | | |
| OTHER OPERATING EXPENSES | 580,367 | 1,204,000 | 2,977,000 | 1,773,000 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 63,000 | 157,000 | 94,000 |
| **TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND** | 580,367 | 1,267,000 | 3,134,000 | 1,867,000 |

SUMMARY "F"

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **LIBRARY NOTE REDEMPTION AND INTEREST FUND:** | | | | |
| OTHER OPERATING EXPENSES | 57,012,000 | 59,863,000 | 64,757,000 | 4,894,000 |
| FOR LOSS IN COLLECTION OF TAXES | 0 | 3,151,000 | 3,303,000 | 152,000 |
| **TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND** | 57,012,000 | 63,014,000 | 68,060,000 | 5,046,000 |
| **CITY RELIEF FUND:** | | | | |
| FOR GENERAL ASSISTANCE TO PERSONS IN NEED | 21,900,000 | 21,600,000 | 22,000,000 | 400,000 |
| INTEREST ON DAILY TENDER NOTES | 1,781,167 | 2,000,000 | 800,000 | (1,200,000) |
| **TOTAL-CITY RELIEF FUND** | 23,681,167 | 23,600,000 | 22,800,000 | (800,000) |
| **PENSION FUNDS** | 319,692,152 | 345,816,500 | 322,037,000 | (23,779,500) |
| **TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE** | 596,784,388 | 835,860,500 | 819,781,000 | (16,079,500) |
| **TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES** | 2,645,962,590 | 3,009,260,500 | 3,112,690,000 | 103,429,500 |
| **ENVIRONMENTAL CONTROL FUND:** | | | | |
| DEPARTMENT OF ENVIRONMENT | 377,574 | 405,000 | 480,000 | 75,000 |
| OTHER OPERATING EXPENSES | 136,738 | 230,000 | 554,000 | 324,000 |
| **TOTAL-ENVIRONMENTAL CONTROL FUND** | 514,312 | 635,000 | 1,034,000 | 399,000 |
| **WATER FUND:** | | | | |
| OFFICE OF INSPECTOR GENERAL | 402,415 | 463,116 | 488,499 | 25,383 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 490,213 | 440,230 | 419,417 | (20,813) |
| DEPARTMENT OF REVENUE | 62,826 | 63,202 | 75,551 | 12,349 |
| DEPARTMENT OF LAW | 603,450 | 757,864 | 1,002,946 | 245,082 |
| BUREAU OF FACILITIES MANAGEMENT | 20,833,360 | 21,312,214 | 21,448,565 | 136,351 |
| DEPARTMENT OF FLEET MANAGEMENT | 1,510,565 | 1,683,947 | 2,062,050 | 378,103 |
| DEPARTMENT OF BUILDINGS | 542,318 | 676,467 | 865,734 | 189,267 |
| DEPARTMENT OF WATER: | | | | |
| COMMISSIONER'S OFFICE | 4,734,313 | 1,711,377 | 1,851,503 | 140,126 |
| BUREAU OF ADMINISTRATIVE SERVICES | 0 | 10,145,743 | 10,344,691 | 198,948 |
| BUREAU OF WATER ENGINEERING | 8,756,438 | 3,014,845 | 3,260,885 | 246,040 |
| WATER COLLECTION DIVISION | 8,468,288 | 9,872,758 | 11,574,751 | 1,701,993 |
| WATER METER DIVISION | 3,631,002 | 4,644,777 | 5,431,860 | 787,083 |
| BUREAU OF WATER DISTRIBUTION | 54,471,129 | 68,321,576 | 69,316,551 | 994,975 |
| BUREAU OF WATER QUALITY | 2,407,928 | 2,914,780 | 2,988,117 | 73,337 |
| BUREAU OF WATER TREATMENT | 0 | 40,911,599 | 40,611,060 | (300,539) |
| BUREAU OF WATER PUMPING | 0 | 28,591,910 | 29,568,159 | 976,249 |
| TOTAL-WATER DEPARTMENT | 82,469,098 | 170,129,365 | 174,947,577 | 4,818,212 |
| OTHER OPERATING EXPENSES | 110,096,196 | 117,832,595 | 115,701,661 | (2,130,934) |
| **TOTAL-WATER FUND** | 217,010,441 | 313,359,000 | 317,012,000 | 3,653,000 |
| **PAVEMENT RESTORATION AND INSPECTION FUND:** | | | | |
| BUREAU OF INSPECTIONS | 1,679,798 | 3,035,046 | 4,708,440 | 1,673,394 |
| OTHER OPERATING EXPENSES | 425,104 | 514,954 | 408,560 | (106,394) |
| **TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND** | 2,104,902 | 3,550,000 | 5,117,000 | 1,567,000 |

SUMMARY "F"

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **VEHICLE TAX FUND:** | | | | |
| COMMITTEE ON TRANSPORTATION AND PUBLIC WAY | 488,179 | 532,395 | 563,588 | 31,193 |
| COMMITTEE ON TRAFFIC CONTROL AND SAFETY | 299,161 | 301,704 | 304,041 | 2,337 |
| CITY CLERK | 3,544,364 | 3,788,166 | 4,407,781 | 619,615 |
| DEPARTMENT OF REVENUE | 637,070 | 792,518 | 786,490 | (6,028) |
| DEPARTMENT OF LAW | 837,270 | 1,011,353 | 1,158,735 | 147,382 |
| BUREAU OF FACILITIES MANAGEMENT | 3,663,776 | 4,158,442 | 4,283,577 | 125,135 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | |
| BUREAU OF STREET OPERATIONS | 15,204,776 | 15,751,326 | 16,284,148 | 532,822 |
| BUREAU OF TRAFFIC SERVICES | 21,425,731 | 20,465,937 | 21,602,629 | 1,136,692 |
| TOTAL-STREETS AND SANITATION | 36,630,507 | 36,217,263 | 37,886,777 | 1,669,514 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | |
| BUREAU OF TRAFFIC | 0 | 10,598,305 | 4,255,480 | (6,342,825) |
| BUREAU OF BRIDGES AND TRANSIT | 3,418,700 | 3,311,629 | 2,938,781 | (372,848) |
| BUREAU OF STREETS | 32,342,092 | 29,990,332 | 30,423,428 | 433,096 |
| BUREAU OF HIGHWAYS | 931,336 | 875,413 | 738,476 | (136,937) |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 36,692,128 | 44,775,679 | 38,356,165 | (6,419,514) |
| OTHER OPERATING EXPENSES | 30,944,820 | 34,422,480 | 31,826,846 | (2,595,634) |
| **TOTAL-VEHICLE TAX FUND** | **113,737,275** | **126,000,000** | **119,574,000** | **(6,426,000)** |
| **MOTOR FUEL TAX FUND:** | | | | |
| OFFICE OF BUDGET AND MANAGEMENT | 10,165,000 | 10,162,000 | 10,166,000 | 4,000 |
| DEPARTMENT OF STREETS AND SANITATION: | | | | |
| BUREAU OF ELECTRICITY | 14,699,532 | 14,999,805 | 15,315,305 | 315,500 |
| BUREAU OF STREET OPERATIONS | 19,652,584 | 20,867,110 | 20,805,610 | (61,500) |
| TOTAL-STREETS AND SANITATION | 34,352,116 | 35,866,915 | 36,120,915 | 254,000 |
| CHICAGO DEPARTMENT OF TRANSPORTATION: | | | | |
| STREET SIGN MAINTENANCE | 900,000 | 900,000 | 900,000 | 0 |
| LANE LINE MAINTENANCE | 600,000 | 600,000 | 600,000 | 0 |
| BRIDGES MAINTENANCE | 8,956,869 | 8,599,424 | 8,599,424 | 0 |
| CURB AND GUTTER REPAIR | 4,876,348 | 5,332,661 | 5,332,661 | 0 |
| PAVEMENT MAINTENANCE | 12,448,667 | 13,973,000 | 13,973,000 | 0 |
| TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION | 27,781,884 | 29,405,085 | 29,405,085 | 0 |
| **TOTAL-MOTOR FUEL TAX FUND** | **72,299,000** | **75,434,000** | **75,692,000** | **258,000** |
| **SEWER FUND:** | | | | |
| OFFICE OF INSPECTOR GENERAL | 227,200 | 243,120 | 229,681 | (13,439) |
| DEPARTMENT OF LAW | 577,524 | 671,506 | 693,134 | 21,628 |
| BUREAU OF FACILITIES MANAGEMENT | 303,891 | 388,590 | 439,435 | 50,845 |
| DEPARTMENT OF FLEET MANAGEMENT | 889,691 | 887,295 | 1,180,440 | 293,145 |
| DEPARTMENT OF BUILDINGS | 314,682 | 371,778 | 436,743 | 64,965 |
| DEPARTMENT OF SEWERS | 58,568,428 | 70,073,806 | 72,677,114 | 2,603,308 |
| OTHER OPERATING EXPENSES | 50,957,450 | 66,098,905 | 65,970,453 | (128,452) |
| **TOTAL-SEWER FUND** | **111,838,866** | **138,735,000** | **141,627,000** | **2,892,000** |

SUMMARY "F"

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **EMERGENCY COMMUNICATION FUND:** | | | | |
| OTHER OPERATING EXPENSES | 25,000,000 | 25,000,000 | 25,500,000 | 500,000 |
| **TOTAL-EMERGENCY COMMUNICATION FUND** | 25,000,000 | 25,000,000 | 25,500,000 | 500,000 |
| **MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:** | | | | |
| DEPARTMENT OF CULTURAL AFFAIRS | 2,710,117 | 3,639,457 | 3,966,880 | 327,423 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | 3,157,311 | 3,746,569 | 4,189,312 | 442,743 |
| OTHER OPERATING EXPENSES | 2,360,243 | 4,313,974 | 4,593,808 | 279,834 |
| **TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND** | 8,227,671 | 11,700,000 | 12,750,000 | 1,050,000 |
| **SPECIAL EVENTS FUND:** | | | | |
| COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS | 168,415 | 127,227 | 130,058 | 2,831 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | 17,828,630 | 18,447,773 | 18,667,942 | 220,169 |
| OTHER OPERATING EXPENSES | 0 | 30,000 | 30,000 | 0 |
| FOR LOSS IN COLLECTION OF TAXES | 200,000 | 200,000 | 0 | (200,000) |
| **TOTAL-SPECIAL EVENTS FUND** | 18,197,045 | 18,805,000 | 18,828,000 | 23,000 |
| **505-SALES TAX BOND REDEMPTION AND INTEREST FUND:** | | | | |
| OTHER OPERATING EXPENSES | 6,899,482 | 11,000,000 | 24,451,000 | 13,451,000 |
| **TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST** | 6,899,482 | 11,000,000 | 24,451,000 | 13,451,000 |
| **EMERGENCY COMMUNICATION BOND REDEMPTION:** | | | | |
| OTHER OPERATING EXPENSES | 0 | 24,789,000 | 30,064,000 | 5,275,000 |
| **TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION** | 0 | 24,789,000 | 30,064,000 | 5,275,000 |
| **MIDWAY AIRPORT FUND:** | | | | |
| CITY COMPTROLLER | 206,131 | 227,607 | 256,506 | 28,899 |
| DEPARTMENT OF LAW | 306,259 | 331,823 | 336,257 | 4,434 |
| BUREAU OF FACILITIES MANAGEMENT | 996,324 | 1,121,082 | 1,209,060 | 87,978 |
| DEPARTMENT OF FLEET MANAGEMENT | 921,951 | 1,401,135 | 1,553,929 | 152,794 |
| DEPARTMENT OF POLICE | 2,769,991 | 3,093,189 | 3,463,416 | 370,227 |
| FIRE DEPARTMENT | 1,839,194 | 4,241,124 | 4,760,856 | 519,732 |
| CHICAGO MIDWAY AIRPORT | 19,688,910 | 24,609,024 | 26,659,573 | 2,050,549 |
| OTHER OPERATING EXPENSES | 8,458,607 | 32,712,016 | 61,316,403 | 28,604,387 |
| **TOTAL-MIDWAY AIRPORT FUND** | 35,187,367 | 67,737,000 | 99,556,000 | 31,819,000 |

## Comparative Summary of Expenditures and 1999 Recommended Appropriations By Funds and Departments - Continued

| | 1997 EXPENDITURES | 1998 APPROPRIATIONS | 1999 RECOMMENDED APPROPRIATIONS | 1999 RECOMMENDED BUDGET OVER-(UNDER) 1998 APPROPRIATIONS |
|---|---|---|---|---|
| **CALUMET SKYWAY REVENUE FUND:** | | | | |
| CITY COMPTROLLER | 199,751 | 231,021 | 250,560 | 19,539 |
| BUREAU OF FACILITIES MANAGEMENT | 131,679 | 160,047 | 156,562 | (3,485) |
| OPERATION OF CALUMET SKYWAY | 8,497,766 | 5,201,777 | 5,763,341 | 561,564 |
| OTHER OPERATING EXPENSES | 3,152,135 | 25,433,155 | 25,982,537 | 549,382 |
| **TOTAL-CALUMET SKYWAY REVENUE FUND** | **11,981,331** | **31,026,000** | **32,153,000** | **1,127,000** |
| **CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND** | | | | |
| OFFICE OF INSPECTOR GENERAL | 588,720 | 638,954 | 683,213 | 44,259 |
| CITY COMPTROLLER | 1,343,456 | 1,481,885 | 1,571,106 | 89,221 |
| DEPARTMENT OF LAW | 1,059,580 | 1,183,263 | 1,132,122 | (51,141) |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 803,527 | 741,322 | 839,752 | 98,430 |
| BUREAU OF FACILITIES MANAGEMENT | 18,380,703 | 20,034,663 | 19,376,499 | (658,164) |
| DEPARTMENT OF FLEET MANAGEMENT | 6,359,814 | 8,223,046 | 8,248,912 | 25,866 |
| DEPARTMENT OF POLICE | 11,727,437 | 13,361,344 | 13,303,410 | (57,934) |
| FIRE DEPARTMENT | 11,342,608 | 12,305,863 | 11,957,880 | (347,983) |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT | 153,401,966 | 164,570,504 | 171,465,145 | 6,894,641 |
| OTHER OPERATING EXPENSES | 49,260,649 | 262,342,156 | 252,812,961 | (9,529,195) |
| **TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT** | **254,268,460** | **484,883,000** | **481,391,000** | **(3,492,000)** |
| **TOTAL ALL FUNDS** | **3,523,228,742** | **4,341,913,500** | **4,497,439,000** | **155,525,500** |
| DEDUCT REIMBURSEMENTS BETWEEN FUNDS | | | 206,924,000 | |
| TOTAL | | | 4,290,515,000 | |
| DEDUCT PROCEEDS OF DEBT | | | 196,990,000 | |
| **NET GRAND TOTAL** | | | **4,093,525,000** | |

## ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1999. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1999.

### 100 - CORPORATE FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | $ | 565,605,000 |
| Current liabilities | | 437,074,000 |
| Unreserved Fund Balance | | 128,531,000 |
| Estimated revenue for 1999 | | 2,164,378,000 |
| Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1999) | $ | 2,292,909,000 |

### DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1999

**Local Tax Revenue**

| | | |
|---|---|---|
| Municipal Utilities: | | |
| Electric | $ | 90,000,000 |
| Telecommunications | | 106,500,000 |
| Gas | | 72,500,000 |
| Natural Gas Use Tax | | 9,200,000 |
| Total | | 278,200,000 |
| Compensation-Public Utilities: | | |
| Commonwealth Edison/IMF | | 79,000,000 |
| Ameritech/IMF | | 42,000,000 |
| Cable Television | | 12,000,000 |
| Total | | 133,000,000 |
| Chicago Sales Tax/HROT | | 145,700,000 |
| Transaction Taxes: | | |
| Real Property Transfer | | 78,000,000 |
| Lease and Rental Personal Property | | 79,000,000 |
| Motor Vehicle Lessor Tax | | 6,000,000 |
| Total | | 163,000,000 |
| Transportation Taxes: | | |
| Parking Tax | | 67,100,000 |
| Vehicle Fuel Tax | | 61,700,000 |
| Ground Transportation | | 6,600,000 |
| Total | | 135,400,000 |
| Recreation Taxes: | | |
| Amusement Tax | | 30,000,000 |
| Automatic Amusement Device Tax | | 2,300,000 |
| Chicago Liquor Tax | | 18,000,000 |
| Municipal Cigarette Tax | | 19,600,000 |
| Non-Alcoholic Beverage Tax | | 9,000,000 |
| Off Track Betting | | 3,000,000 |
| Total | | 81,900,000 |
| Business Taxes: | | |
| Hotel Tax | | 35,000,000 |
| Employers' Expense Tax | | 25,000,000 |
| Foreign Fire Insurance Tax | | 2,500,000 |
| Total | | 62,500,000 |

## DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1999-Continued

| | |
|---|---|
| **Proceeds And Transfers** | |
| Proceeds from Debt & Transfers In..... | 183,000,000 |
| **Intergovernmental Revenue** | |
| State Income Tax..... | 192,000,000 |
| State Sales Tax/ROT..... | 213,000,000 |
| Personal Property Replacement Tax..... | 58,000,000 |
| Municipal Auto Rental Tax..... | 3,000,000 |
| Reimbursement for Public Safety..... | 7,000,000 |
| **Local Non-Tax Revenue** | |
| Licenses, Permits & Certificates: | |
| Alcoholic Dealers' License..... | 11,500,000 |
| Business License..... | 16,300,000 |
| Building Permits..... | 14,700,000 |
| Other Permits and Certificates..... | 14,835,000 |
| Prior Period Fines..... | 2,500,000 |
| Total..... | 59,835,000 |
| Fines, Forfeitures and Penalties..... | 105,000,000 |
| Charges for Current Services: | |
| Inspection..... | 10,900,000 |
| Health..... | 1,000,000 |
| Information..... | 1,000,000 |
| Safety..... | 30,000,000 |
| Other Charges for Service..... | 12,700,000 |
| Current Expenses..... | 2,700,000 |
| Total..... | 58,300,000 |
| Municipal Utilities: | |
| Meigs Field..... | 800,000 |
| Parking..... | 18,800,000 |
| Total..... | 19,600,000 |
| Leases, Rentals & Sales: | |
| Sale of Land and Buildings..... | 12,200,000 |
| Vacation of Streets and Alleys..... | 2,000,000 |
| Sale of Impounded Autos..... | 200,000 |
| Sale of Material, Scrap & Salvage..... | 1,000,000 |
| Rentals & Leases..... | 1,700,000 |
| Total..... | 17,100,000 |
| Interest Income..... | 12,500,000 |
| Reimbursements: | |
| Enterprise Funds..... | 98,888,000 |
| Special Revenue Funds..... | 44,755,000 |
| Intergovernmental Funds..... | 35,500,000 |
| Other Reimbursements..... | 56,000,000 |
| Total..... | 235,143,000 |
| Other Revenue..... | 1,200,000 |
| Total Revenue-Corporate Fund..... | $ 2,164,378,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 171-ENVIRONMENTAL CONTROL FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 356,000 |
| Current liabilities | | 2,000 |
| Unreserved Fund Balance | | 354,000 |
| Estimated revenue for 1999: | | |
| Liquid Waste Disposal fees | | 680,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 1,034,000 |

## 200 - WATER FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 121,300,000 |
| Current liabilities | | 125,919,000 |
| Unreserved Fund Balance | | (4,619,000) |
| Estimated revenue for 1999: | | |
| Water rates | $ 269,800,000 | |
| Transfer In | 5,200,000 | |
| Interest Earnings | 12,213,000 | |
| Miscellaneous and Other | 34,418,000 | |
| Total appropriable revenue | | 321,631,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 317,012,000 |

## 292-PAVEMENT RESTORATION AND INSPECTION FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 3,722,000 |
| Current liabilities | | 1,437,000 |
| Unreserved Fund Balance | | 2,285,000 |
| Estimated revenue for 1999 | | 2,832,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 5,117,000 |

## 300 - VEHICLE TAX FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 29,187,000 |
| Current liabilities | | 31,496,000 |
| Unreserved Fund Balance | | (2,309,000) |
| Estimated revenue for 1999: | | |
| Vehicle Tax | $ 69,594,000 | |
| Impoundment fees | 12,069,000 | |
| Sale of impounded automobiles | 5,205,000 | |
| Contracted abandoned auto towing | 515,000 | |
| Other reimbursements | 34,500,000 | |
| Total appropriable revenue | | 121,883,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 119,574,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 310 MOTOR FUEL TAX FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 27,774,000 |
| Current liabilities | | 21,709,000 |
| Unreserved Fund Balance | | 6,065,000 |
| Estimated revenue for 1999: | | |
| Distributive share of State Motor Fuel Tax..... | $ 66,227,000 | |
| Interest and other..... | 3,400,000 | |
| Total appropriable revenue | | 69,627,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 75,692,000 |

## 314 - SEWER FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 40,000,000 |
| Current liabilities | | 33,838,000 |
| Unreserved Fund Balance | | 6,162,000 |
| Estimated revenue for 1999: | | |
| Sewer rates..... | $ 126,900,000 | |
| Miscellaneous and other..... | 2,960,000 | |
| Transfer in..... | 5,605,000 | |
| Total appropriable revenue | | 135,465,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 141,627,000 |

## 326 - SPECIAL SERVICE AREA NUMBER ONE STATE STREET MALL

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 1,668,000 |
| Current liabilities | | 1,486,000 |
| Unreserved Fund Balance | | 182,000 |
| Estimated revenue for 1999: | | |
| Tax Levy of Year 1998..... | $ 1,050,000 | |
| Transfers In..... | 812,000 | |
| Interest..... | 10,000 | |
| Total appropriable revenue | | 1,872,000 |
| Total appropriable for charges and expenditures | | $ 2,054,000 |

## 342 - LIBRARY FUND-BUILDINGS AND SITES

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 641,000 |
| Current liabilities | | 266,000 |
| Unreserved Fund Balance | | 375,000 |
| Estimated revenue for 1999: | | |
| Proceeds of Debt..... | $ 3,185,000 | |
| Interest..... | 60,000 | |
| Total appropriable revenue | | 3,245,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 3,620,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 346 - LIBRARY FUND-MAINTENANCE AND OPERATION

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 14,291,000 |
| Current liabilities | | 10,192,000 |
| Unreserved Fund Balance | | 4,099,000 |
| Estimated revenue for 1999: | | |
| Proceeds of Debt | $ 59,572,000 | |
| Rental of Facilities | 200,000 | |
| Interest | 1,590,000 | |
| Fine Receipts | 900,000 | |
| Other Revenue | 330,000 | |
| Transfers In | 2,000,000 | |
| Total appropriable revenue | | 64,592,000 |
| Total appropriable for charges and expenditures | | $ 68,691,000 |

## 353 - EMERGENCY COMMUNICATION FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 7,242,000 |
| Current liabilities | | 7,242,000 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Telephone Surcharge | $ 25,500,000 | |
| Interest | 0 | |
| Total appropriable revenue | | 25,500,000 |
| Total appropriable for charges and expenditures | | $ 25,500,000 |

## 355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 4,052,000 |
| Current liabilities | | 2,202,000 |
| Unreserved Fund Balance | | 1,850,000 |
| Estimated revenue for 1999: | | |
| Hotel Operators' Occupation Tax receipts | | 10,900,000 |
| Total appropriable for charges and expenditures | | $ 12,750,000 |

## 356 - SPECIAL EVENTS REVENUE FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 3,938,000 |
| Current liabilities | | 2,909,000 |
| Unreserved Fund Balance | | 1,029,000 |
| Estimated revenue for 1999: | | |
| Fees | $ 17,569,000 | |
| Interest and Other | 230,000 | |
| | | 17,799,000 |
| Total appropriable for charges and expenditures | | $ 18,828,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Home Rule Retailers' Occupation Tax | $ 24,451,000 | |
| Transfers In | 0 | |
| Interest | 0 | |
| Total appropriable revenue | | 24,451,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 24,451,000 |

## 509 - NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "C"

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Property Tax Levy (net abatement) | $ 32,726,000 | |
| Transfer In | 600,000 | |
| Total appropriable revenue | | 33,326,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 33,326,000 |

## 510 - BOND REDEMPTION AND INTEREST FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 3,000,000 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 3,000,000 |
| Estimated revenue for 1999: | | |
| Property tax levy (net abatement) | $ 132,904,000 | |
| Other Revenue | 2,401,000 | |
| Retailers' Occupation Tax | 2,540,000 | |
| Total appropriable revenue | | 137,845,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 140,845,000 |

## 512 - NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 9,000,000 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 9,000,000 |
| Estimated revenue for 1999: | | |
| Property Tax Levy (net abatement) | | 140,848,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 149,848,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | $ | 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Property Tax Levy (net abatement)..... | | 5,366,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | $ | 5,366,000 |

## 520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND PROJECT NOTE SERIES "D"

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | $ | 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Property Tax Levy (net abatement)..... | | 3,134,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | $ | 3,134,000 |

## 521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND TENDER NOTE SERIES "B"

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | $ | 2,000,000 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 2,000,000 |
| Estimated revenue for 1999: | | |
| Property Tax Levy (net abatement)..... | | 66,060,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | $ | 68,060,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 18,064,000 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 18,064,000 |
| Estimated revenue for 1999: | | |
| Telephone Surcharge & Interest..... | | 12,000,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 30,064,000 |

## 610 MIDWAY AIRPORT FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999..... | | 99,556,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1999) | | $ 99,556,000 |

## 660 - CITY RELIEF FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 10,609,000 |
| Current liabilities | | 5,488,000 |
| Unreserved Fund Balance | | 5,121,000 |
| Estimated revenue for 1999: | | |
| Proceeds of Debt..... | $ 17,179,000 | |
| Interest..... | 500,000 | |
| Total appropriable revenue | | 17,679,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 22,800,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

| | |
|---|---|
| Estimated revenue for 1999: | |
| Property Tax Levy | $ 105,387,000 |
| State personal property replacement tax | 17,156,000 |
| Total appropriable | $ 122,543,000 |

## 682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

| | |
|---|---|
| Estimated revenue for 1999: | |
| Property Tax Levy | $ 12,621,000 |
| State personal property replacement tax | 2,055,000 |
| Total appropriable | $ 14,676,000 |

## 683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

| | |
|---|---|
| Estimated revenue for 1999: | |
| Property Tax Levy | $ 111,332,000 |
| State personal property replacement tax | 18,124,000 |
| Total appropriable | $ 129,456,000 |

## 684 - FIREMEN'S ANNUITY AND BENEFIT FUND

| | |
|---|---|
| Estimated revenue for 1999: | |
| Property Tax Levy | $ 47,610,000 |
| State personal property replacement tax | 7,750,000 |
| Total appropriable | $ 55,360,000 |

## 691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

| | |
|---|---|
| Estimated revenue for 1999: | |
| Property Tax Levy (net abatement) | $ 2,000 |
| Total appropriable | $ 2,000 |

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

## 701 - CALUMET SKYWAY REVENUE FUND

| | | |
|---|---|---|
| Estimates at January 1, 1999 | | |
| Current assets | | $ 0 |
| Current liabilities | | 0 |
| Unreserved Fund Balance | | 0 |
| Estimated revenue for 1999: | | |
| Revenue from operation of Calumet Skyway Toll Bridge | $ 31,653,000 | |
| Interest and other revenue | 500,000 | |
| Total appropriable | | 32,153,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | | $ 32,153,000 |

## 740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | |
|---|---|
| Estimates at January 1, 1999 | |
| Current assets | $ 0 |
| Current liabilities | 0 |
| Unreserved Fund Balance | 0 |
| Estimated revenue for 1999 | 481,391,000 |
| Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999) | $ 481,391,000 |

BUDGET DOCUMENT FOR YEAR 1999

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1999.

For Liabilities (including commitments on contracts) at January 1, 1999 in accordance with the estimates thereof for the several funds as follows:

| Fund No. | | Amounts Appropriated |
|---|---|---|
| 100 | Corporate Fund | $ 437,074,000 |
| 171 | Environmental Control Fund | 2,000 |
| 200 | Water Fund | 125,919,000 |
| 292 | Pavement Restoration Fund | 1,437,000 |
| 300 | Vehicle Tax Fund | 31,496,000 |
| 310 | Motor Fuel Tax Fund | 21,709,000 |
| 314 | Sewer Fund | 33,838,000 |
| 326 | Special Service Area No. 1-Special Maintenance Fund | 1,486,000 |
| 342 | Library Fund-Buildings and Sites | 266,000 |
| 346 | Library Fund-Maintenance and Operation | 10,192,000 |
| 353 | Emergency Communication Fund | 7,242,000 |
| 355 | Municipal Hotel Operators' Occupation Tax Fund | 2,202,000 |
| 356 | Special Events Fund | 2,909,000 |
| 521 | Library Note Redemption and Interest Fund | 0 |
| 660 | City Relief Fund | 5,488,000 |
| 701 | Calumet Skyway Revenue Fund | 0 |
| | **TOTAL FOR LIABILITIES AT JANUARY 1, 1999** | **$ 681,260,000** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

***Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.**

# 100-CORPORATE FUND
# OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,516,076 | $ 5,424,944 | $ 5,260,916 | $ 4,949,941 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 64,496 | 64,496 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **5,516,076** | **5,489,440** | **5,325,412** | **4,949,941** |
| .0126 | OFFICE CONVENIENCES | 3,375 | 2,700 | 2,700 | 2,466 |
| .0130 | POSTAGE | 42,500 | 42,500 | 42,500 | 21,946 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,350 | 1,350 | 1,350 | 1,334 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 56,250 | 56,250 | 56,250 | 8,616 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 70,000 | 70,000 | 70,000 | 85,605 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 90,000 | 90,000 | 90,000 | 89,976 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 7,200 | 7,200 | 7,200 | 6,952 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 13,500 | 13,500 | 13,500 | 23,032 |
| .0169 | TECHNICAL MEETING COSTS | 5,750 | 5,750 | 5,750 | 5,750 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 39,900 | 39,900 | 39,900 | 32,900 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 16,700 | 16,700 | 16,700 | 15,120 |
| .0190 | TELEPHONE-CENTREX BILLING | 106,500 | 106,500 | 106,500 | 97,200 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 9,000 | 9,000 | 9,000 | 7,619 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **462,025** | **461,350** | **461,350** | **398,516** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 700 | 700 | 700 | 691 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 40,000 | 40,000 | 40,000 | 39,992 |
| .0270 | LOCAL TRANSPORTATION | 900 | 900 | 900 | 893 |
| ***2005.0200** | **FOR TRAVEL** | **41,600** | **41,600** | **41,600** | **41,576** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 50,000 | 50,000 | 50,000 | 49,705 |
| ***2005.0300** | **FOR COMMODITIES AND MATERIALS** | **50,000** | **50,000** | **50,000** | **49,705** |
| .0422 | OFFICE MACHINES | 400 | 400 | 400 | 275 |
| .0423 | COMMUNICATION DEVICES | 400 | 400 | 400 | 373 |
| .0424 | FURNITURE AND FURNISHINGS | 400 | 400 | 400 | 392 |
| ***2005.0400** | **FOR EQUIPMENT** | **1,200** | **1,200** | **1,200** | **1,040** |
| ***2005.0700** | **FOR CONTINGENCIES** | **29,880** | **29,880** | **29,880** | |
| | ***BUDGET LEVEL TOTAL** | **$ 6,100,781** | **$ 6,073,470** | **$ 5,909,442** | **$ 5,440,778** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **EXECUTIVE-3005** | | | | | | |
| 9901 | MAYOR | 1 | $ 170,000 | 1 | $ 170,000 | 1 | $ 170,000 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 76,500 | 1 | 84,360 | 1 | 82,308 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **4** | **356,072** | **4** | **362,312** | **4** | **357,632** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF THE MAYOR - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATIVE-3010** | | | | | | |
| 9899 | CHIEF OF STAFF | 1 | 126,888 | 1 | 125,016 | 1 | 113,700 |
| 9898 | DEPUTY CHIEF OF STAFF | 1 | 108,912 | 1 | 107,304 | 2 | 96,048 |
| 9898 | DEPUTY CHIEF OF STAFF | 2 | 99,924 | 1 | 98,448 | | |
| 9897 | CHIEF OF POLICY | | | 1 | 85,524 | 1 | 83,436 |
| 9896 | CHIEF FINANCIAL OFFICER | 1 | 121,560 | 1 | 119,760 | 1 | 116,844 |
| 9891 | ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR | 1 | 72,816 | 1 | 71,736 | 1 | 66,912 |
| 9889 | FIRST DEPUTY CHIEF OF STAFF | 1 | 113,448 | 1 | 111,768 | 1 | 109,044 |
| 9884 | RESEARCH SPECIALIST FOR THE MAYOR | 1 | 66,624 | 1 | 65,640 | 1 | 58,620 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | 2 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | 1 | 44,172 | 1 | 45,648 | 1 | 36,672 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | | | 1 | 34,056 | 1 | 33,228 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 76,068 | 1 | 62,832 | 1 | 61,296 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 66,624 | 1 | 55,092 | 1 | 53,748 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 34,056 | 1 | 35,796 | 1 | 34,920 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 29,904 | | | | |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I | 1 | 42,072 | 1 | 34,056 | 1 | 33,228 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I | 2 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I | | | 2 | 26,688 | 2 | 26,040 |
| 9876 | SCHEDULER | 1 | 55,920 | 1 | 41,448 | 1 | 40,440 |
| 9876 | SCHEDULER | 1 | 51,144 | 1 | 37,584 | 1 | 36,672 |
| 9876 | SCHEDULER | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 9856 | DIRECTOR OF PROGRAMS | | | 1 | 108,696 | 1 | 106,044 |
| 9639 | ASSISTANT TO MAYOR | 1 | 95,172 | 1 | 93,768 | 1 | 91,476 |
| 9639 | ASSISTANT TO MAYOR | 1 | 92,508 | 1 | 91,140 | 1 | 88,920 |
| 9639 | ASSISTANT TO MAYOR | 1 | 89,376 | 1 | 88,056 | 1 | 85,908 |
| 9639 | ASSISTANT TO MAYOR | 1 | 88,440 | 1 | 85,920 | 1 | 83,820 |
| 9639 | ASSISTANT TO MAYOR | 1 | 87,204 | 1 | 77,940 | 1 | 76,044 |
| 9639 | ASSISTANT TO MAYOR | 1 | 79,104 | 1 | 73,860 | 1 | 72,060 |
| 9639 | ASSISTANT TO MAYOR | 1 | 60,984 | 1 | 68,580 | 1 | 66,912 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 97,536 | 1 | 96,096 | 1 | 93,756 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 90,804 | 1 | 89,460 | 1 | 87,276 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 81,036 | 1 | 75,108 | 1 | 73,272 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 66,624 | 1 | 57,564 | 1 | 56,160 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 34,572 | | | | |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 9617 | ADMINISTRATIVE SECRETARY | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **46** | **2,920,512** | **46** | **2,853,816** | **46** | **2,750,988** |
| | **OFFICE OF THE PRESS SECRETARY-3015** | | | | | | |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 9735 | ASSISTANT TO THE PRESS SECRETARY | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 9642 | DEPUTY PRESS SECRETARY | 1 | 88,440 | 1 | 87,132 | 1 | 85,008 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 9616 | ASSISTANT PRESS SECRETARY | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 9616 | ASSISTANT PRESS SECRETARY | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 9616 | ASSISTANT PRESS SECRETARY | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 9616 | ASSISTANT PRESS SECRETARY | 1 | 58,428 | | | | |
| 9615 | PRESS SECRETARY | 1 | 113,448 | 1 | 111,768 | 1 | 109,044 |
| 0925 | PHOTOGRAPHER | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF THE MAYOR - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **OFFICE OF THE PRESS SECRETARY-3015 - CONTINUED** | | | | | | | |
| 0744 | PRESS AIDE II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0744 | PRESS AIDE II | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 0740 | PRESS AIDE I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **15** | **851,232** | **15** | **844,992** | **15** | **824,376** |
| | **OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020** | | | | | | |
| 9892 | OFFICE MANAGER-WASHINGTON D.C | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 9883 | ASSISTANT ADMINISTRATIVE SECRETARY III | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 9882 | ASSISTANT ADMINISTRATIVE SECRETARY II | | | 1 | 29,460 | 1 | 28,740 |
| 9881 | ASSISTANT ADMINISTRATIVE SECRETARY I | 1 | 31,356 | | | | |
| 9878 | ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS | 1 | 94,104 | 1 | 92,712 | 1 | 90,456 |
| 9807 | LEGISLATIVE ASSISTANT | 1 | 90,624 | 1 | 68,580 | 1 | 66,912 |
| 9807 | LEGISLATIVE ASSISTANT | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 9807 | LEGISLATIVE ASSISTANT | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9670 | DIRECTOR OF INTERGOVERNMENTAL AFFAIRS | 1 | 115,152 | 1 | 113,448 | 1 | 110,676 |
| 9639 | ASSISTANT TO MAYOR-WASHINGTON | 1 | 109,308 | 1 | 107,688 | 1 | 105,060 |
| 9639 | ASSISTANT TO MAYOR | 1 | 84,060 | 1 | 81,120 | 1 | 79,140 |
| 9639 | ASSISTANT TO MAYOR | 1 | 79,860 | 1 | 78,684 | 1 | 76,764 |
| 9639 | ASSISTANT TO MAYOR | 1 | 69,612 | 1 | 71,736 | 1 | 69,984 |
| 9639 | ASSISTANT TO MAYOR | 1 | 63,780 | 1 | 68,580 | 1 | 66,912 |
| 9637 | ADMINISTRATIVE ASSISTANT | 2 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 9637 | ADMINISTRATIVE ASSISTANT | 2 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 40,008 | 1 | 60,084 | 1 | 58,620 |
| 9637 | ADMINISTRATIVE ASSISTANT | 1 | 29,460 | 1 | 45,648 | 1 | 44,532 |
| 9637 | ADMINISTRATIVE ASSISTANT | | | 1 | 39,420 | 1 | 38,460 |
| 9692 | DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS | 1 | 96,132 | 1 | 94,716 | 1 | 92,400 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **22** | **1,498,260** | **22** | **1,472,232** | **22** | **1,436,328** |
| | **DIVISION TOTAL** | **87** | **5,626,076** | **87** | **5,533,352** | **87** | **5,369,324** |
| | **LESS TURNOVER** | | **110,000** | | **108,408** | | **108,408** |
| | **TOTAL** | | **$ 5,516,076** | | **$ 5,424,944** | | **$ 5,260,916** |

BUDGET DOCUMENT FOR YEAR 1999
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## OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 900,335 | $ 846,866 | $ 825,458 | $ 843,292 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 10,251 | 10,251 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,735 | 10,604 | 10,604 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **905,070** | **867,721** | **846,313** | **843,292** |
| .0130 | POSTAGE | 925 | 925 | 925 | 876 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,633 | 1,950 | 1,950 | 1,852 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 925 | 925 | 925 | 876 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 875 | 875 | 875 | 706 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 5,370 | 5,370 | 5,370 | 5,100 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 116,330 | 72,000 | 72,000 | 63,648 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 3,625 | 3,625 | 3,625 | 875 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 7,845 | 7,845 | 7,845 | 7,452 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 825 | 825 | 825 | 780 |
| .0169 | TECHNICAL MEETING COSTS | 3,750 | 3,750 | 3,750 | 3,560 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 13,500 | 13,500 | 13,500 | 12,824 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,650 | 1,650 | 1,650 | 1,564 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 3,500 | 3,500 | 3,500 | 3,324 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 15,000 | 10,500 | 10,500 | 9,342 |
| .0190 | TELEPHONE-CENTREX BILLING | 3,500 | 3,500 | 3,500 | 2,277 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **180,253** | **130,740** | **130,740** | **115,056** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,125 | 925 | 925 | 828 |
| *2005.0200 | **FOR TRAVEL** | **1,125** | **925** | **925** | **828** |
| .0320 | GASOLINE | 14,500 | 14,500 | 14,500 | 13,772 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 1,250 | 1,250 | 1,250 | 1,184 |
| .0340 | MATERIAL AND SUPPLIES | 4,745 | 4,745 | 4,745 | 4,892 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 5,850 | 5,850 | 5,850 | 5,556 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **26,345** | **26,345** | **26,345** | **25,404** |
| .0422 | OFFICE MACHINES | 502 | 502 | 502 | 476 |
| *2005.0400 | **FOR EQUIPMENT** | **502** | **502** | **502** | **476** |
| *2005.0700 | **FOR CONTINGENCIES** | **8,000** | **8,000** | **8,000** | **7,600** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,121,295** | **$ 1,034,233** | **$ 1,012,825** | **$ 992,656** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9903 | INSPECTOR GENERAL | 1 | $ 96,252 | 1 | $ 94,824 | 1 | $ 92,508 |
| 9659 | DEPUTY INSPECTOR GENERAL | 1 | 80,232 | 1 | 74,940 | 1 | 73,116 |
| 0432 | SUPERVISING CLERK | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 37,584 | 1 | 36,672 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,734 | | 4,418 | | 4,418 |
| | **SECTION TOTAL** | **10** | **503,262** | **10** | **476,630** | **10** | **465,122** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF INSPECTOR GENERAL - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS-3010** | | | | | | |
| 9659 | DEPUTY INSPECTOR GENERAL | 1 | 86,904 | 1 | 81,528 | 1 | 79,536 |
| 1483 | SUPERVISOR OF SPECIAL INVESTIGATIONS | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1483 | SUPERVISOR OF SPECIAL INVESTIGATIONS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1483 | SUPERVISOR OF SPECIAL INVESTIGATIONS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1255 | INVESTIGATOR | 1 | 38,148 | 1 | 41,448 | 1 | 40,440 |
| 1255 | INVESTIGATOR | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,001 | | 6,186 | | 6,186 |
| | **SECTION TOTAL** | **8** | **429,709** | **8** | **412,326** | **8** | **402,426** |
| | **DIVISION TOTAL** | **18** | **932,971** | **18** | **888,956** | **18** | **867,548** |
| | **LESS TURNOVER** | | **27,901** | | **31,486** | | **31,486** |
| | **TOTAL** | | **$ 905,070** | | **$ 857,470** | | **$ 836,062** |

BUDGET DOCUMENT FOR YEAR 1999
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## OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,119,468 | $ 2,082,120 | $ 2,016,648 | $ 1,970,924 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 26,326 | 26,326 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 7,344 | 11,894 | 11,894 | |
| .0020 | OVERTIME | 10,000 | 10,000 | 10,000 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **2,136,812** | **2,130,340** | **2,064,868** | **1,970,924** |
| .0130 | POSTAGE | 3,500 | 1,000 | 1,000 | 997 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 20,000 | 20,000 | 20,000 | 20,580 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 5,000 | 5,000 | 5,000 | 1,320 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 35,000 | 35,000 | 35,000 | 34,706 |
| .0152 | ADVERTISING | 5,000 | 5,000 | 5,000 | 867 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 30,000 | 15,000 | 15,000 | 27,158 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 5,000 | 20,000 | 20,000 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 5,000 | 15,000 | 15,000 | 3,825 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,000 | 1,500 | 1,500 | 1,071 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 | 1,000 | 1,000 | 600 |
| .0190 | TELEPHONE-CENTREX BILLING | 35,000 | 35,000 | 35,000 | 35,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 4,631 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **152,500** | **158,500** | **158,500** | **130,755** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 3,500 | 3,500 | 3,500 | 3,483 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,000 | 3,000 | 3,000 | 2,909 |
| .0270 | LOCAL TRANSPORTATION | 2,000 | 1,000 | 1,000 | 985 |
| *2005.0200 | **FOR TRAVEL** | **8,500** | **7,500** | **7,500** | **7,377** |
| .0348 | BOOKS AND RELATED MATERIALS | 2,000 | 2,000 | 2,000 | 1,059 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 10,000 | 10,000 | 10,000 | 9,620 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **12,000** | **12,000** | **12,000** | **10,679** |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 15,000 | 10,000 | 10,000 | 9,848 |
| *2005.0400 | **FOR EQUIPMENT** | **15,000** | **10,000** | **10,000** | **9,848** |
| | ***BUDGET LEVEL TOTAL** | $ 2,324,812 | $ 2,318,340 | $ 2,252,868 | $ 2,129,583 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9905 | BUDGET DIRECTOR | 1 | $ 116,532 | 1 | $ 114,804 | 1 | $ 109,884 |
| 9868 | FIRST DEPUTY BUDGET DIRECTOR | 1 | 105,984 | 1 | 104,412 | 1 | 98,892 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 66,624 | 1 | 60,084 | 1 | 58,620 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 53,508 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | 1 | 21,984 | 1 | 21,444 |
| | SCHEDULE SALARY ADJUSTMENTS | | 869 | | 420 | | 420 |
| | **SECTION TOTAL** | **5** | **363,761** | **4** | **301,704** | **4** | **289,260** |

BUDGET DOCUMENT FOR YEAR 1999
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## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUDGET PREPARATION AND EXECUTION-3010** | | | | | | |
| | **TECHNICAL SUPPORT-4005** | | | | | | |
| 1137 | MANAGER OF SYSTEM SUPPORT | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1134 | ASSISTANT MANAGER OF SYSTEMS | 1 | 81,036 | | | | |
| 0310 | PROJECT MANAGER | 1 | 88,512 | 1 | 87,204 | 1 | 85,080 |
| 1151 | SYSTEMS PROGRAMMER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 98,088 | 1 | 96,636 | 1 | 94,284 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **5** | **387,768** | **4** | **299,868** | **4** | **292,572** |
| | **REVENUE ANALYSIS-4010** | | | | | | |
| 1124 | ASSISTANT BUDGET DIRECTOR | 1 | 63,780 | 1 | 71,736 | 1 | 69,984 |
| 0144 | FISCAL POLICY ANALYST | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0144 | FISCAL POLICY ANALYST | 1 | 46,332 | 1 | 45,648 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,728 | | 1,995 | | 1,995 |
| | **SUB-SECTION TOTAL** | **3** | **170,268** | **3** | **174,471** | **3** | **168,195** |
| | **CORPORATE BUDGET PREPARATION-4020** | | | | | | |
| 1119 | SUPERVISING BUDGET ANALYST | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1105 | SENIOR BUDGET ANALYST | | | 1 | 48,012 | 1 | 46,836 |
| 1103 | BUDGET ANALYST | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,182 | | 2,721 | | 2,721 |
| | **SUB-SECTION TOTAL** | **2** | **92,334** | **2** | **101,121** | **2** | **98,721** |
| | **SECTION TOTAL** | **10** | **650,370** | **9** | **575,460** | **9** | **559,488** |
| | **ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015** | | | | | | |
| 9656 | DEPUTY BUDGET DIRECTOR | 1 | 77,532 | | | | |
| 1124 | ASSISTANT BUDGET DIRECTOR | | | 1 | 71,736 | 1 | 69,984 |
| 1119 | SUPERVISING BUDGET ANALYST | | | 1 | 50,388 | 1 | 49,164 |
| 1107 | PRINCIPAL BUDGET ANALYST | 1 | 58,428 | 2 | 52,716 | 1 | 51,432 |
| 1107 | PRINCIPAL BUDGET ANALYST | 1 | 55,920 | | | 1 | 49,164 |
| 1105 | SENIOR BUDGET ANALYST | 2 | 46,332 | 1 | 50,388 | 1 | 49,164 |
| 1105 | SENIOR BUDGET ANALYST | | | 1 | 41,448 | 1 | 40,440 |
| 1103 | BUDGET ANALYST | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,440 | | 1,953 | | 1,953 |
| | **SECTION TOTAL** | **6** | **330,156** | **6** | **321,345** | **6** | **311,301** |
| | **COMPENSATION APPROPRIATION CONTROL-3020** | | | | | | |
| 1323 | MANAGER OF COMPENSATION CONTROL | 1 | 85,536 | 1 | 84,276 | 1 | 78,312 |
| 1313 | EMPLOYEE COMPENSATION TECHNICIAN III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1102 | BUDGET ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1102 | BUDGET ASSISTANT | 1 | 28,404 | | | | |
| 0308 | STAFF ASSISTANT | | | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 127 | | 1,233 | | 1,233 |
| | **SECTION TOTAL** | **5** | **225,643** | **5** | **229,605** | **5** | **220,125** |
| | **OPERATIONS AND MANAGEMENT REVIEW-3027** | | | | | | |
| 1183 | FIELD ANALYST | 1 | 32,940 | 1 | 52,716 | 1 | 51,432 |
| 3942 | DIRECTOR OF FIELD OPERATIONS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 46,332 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,658 | | 1,658 |
| | **SECTION TOTAL** | **3** | **155,340** | **3** | **184,406** | **3** | **179,954** |

BUDGET DOCUMENT FOR YEAR 1999
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## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROGRAM MONITORING AND INTERNAL AUDIT-3028** | | | | | | |
| 1183 | FIELD ANALYST | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 48,732 | | | | |
| 1124 | ASSISTANT BUDGET DIRECTOR | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 1454 | DIRECTOR OF PROJECT DEVELOPMENT | | | 1 | 71,736 | 1 | 69,984 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 51,144 | 1 | 71,736 | 1 | 69,984 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | | | 1 | 60,084 | 1 | 58,620 |
| 1118 | DEPUTY ASSISTANT BUDGET DIRECTOR | 1 | 93,384 | | | | |
| 1103 | BUDGET ANALYST | | | 1 | 41,448 | 1 | 40,440 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0139 | SENIOR FISCAL POLICY ANALYST | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,998 | | 1,914 | | 1,914 |
| | **SECTION TOTAL** | **8** | **496,566** | **9** | **538,494** | **9** | **525,414** |
| | **DIVISION TOTAL** | **37** | **2,221,836** | **36** | **2,151,014** | **36** | **2,085,542** |
| | **LESS TURNOVER** | | **95,024** | | **57,000** | | **57,000** |
| | **TOTAL** | | **$ 2,126,812** | | **$ 2,094,014** | | **$ 2,028,542** |

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## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,693,576 | $ 6,039,437 | $ 5,828,333 | $ 7,333,731 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 75,986 | 75,986 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 52,913 | 53,692 | 53,692 | 1,455 |
| .0020 | OVERTIME | | 9,072 | 9,072 | 7,250 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,746,489** | **6,178,187** | **5,967,083** | **7,342,436** |
| .0125 | OFFICE AND BUILDING SERVICES | 3,000 | 92,000 | 92,000 | |
| .0126 | OFFICE CONVENIENCES | 5,000 | 3,850 | 3,850 | 3,324 |
| .0130 | POSTAGE | 600 | 500 | 500 | 304 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 442,200 | 238,458 | 238,458 | 515,536 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 2,484,412 | 862,578 | 862,578 | 1,256,192 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 12,000 | 4,000 | 4,000 | 760 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 40,450 | 538,459 | 538,459 | 918,092 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 4,720 | | | |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 98,189 | 98,189 | 98,189 | 196,379 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 23,570 | 9,394 | 9,394 | 19,948 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 13,650 | 12,135 | 12,135 | 3,954 |
| .0169 | TECHNICAL MEETING COSTS | 238,250 | 36,550 | 36,550 | 27,110 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 14,229 | 4,929 | 4,929 | 3,324 |
| .0190 | TELEPHONE-CENTREX BILLING | 79,768 | 69,060 | 69,060 | 40,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 16,500 | 15,000 | 15,000 | 19,788 |
| .0196 | TELEPHONE-CIRCUITS | 974,456 | 22,376 | 22,376 | 63,693 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **4,450,994** | **2,007,478** | **2,007,478** | **3,068,404** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 22,000 | 20,000 | 20,000 | 7,637 |
| .0270 | LOCAL TRANSPORTATION | 3,100 | 300 | 300 | |
| *2005.0200 | **FOR TRAVEL** | **25,100** | **20,300** | **20,300** | **7,637** |
| .0340 | MATERIAL AND SUPPLIES | 147,823 | 222,383 | 222,383 | 201,316 |
| .0348 | BOOKS AND RELATED MATERIALS | 8,350 | 6,900 | 6,900 | 4,740 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 13,300 | 11,500 | 11,500 | 8,958 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **169,473** | **240,783** | **240,783** | **215,014** |
| .0422 | OFFICE MACHINES | 1,964 | | | |
| .0424 | FURNITURE AND FURNISHINGS | 8,000 | | | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | | 25,000 | 25,000 | 24,975 |
| *2005.0400 | **FOR EQUIPMENT** | **9,964** | **25,000** | **25,000** | **24,975** |
| | ***BUDGET LEVEL TOTAL** | **$10,402,020** | **$ 8,471,748** | **$ 8,260,644** | **$10,658,466** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3006** | | | | | | |
| | **OFFICE OF THE COMMISSIONER-4005** | | | | | | |
| 9906 | CHIEF INFORMATION OFFICER | 1 | $ 104,628 | 1 | $ 103,080 | 1 | $ 100,560 |
| 9776 | MANAGING DEPUTY CHIEF INFORMATION OFFICER | | | 1 | 92,448 | 1 | 90,192 |
| 9775 | 1ST DEPUTY CHIEF INFORMATION OFFICER | 1 | 93,840 | 1 | 92,448 | 1 | 90,192 |
| 3875 | DIRECTOR OF FINANCE | | | 1 | 74,940 | 1 | 73,116 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 61,536 | 1 | 60,036 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,352 | | | | |
| | **SUB-SECTION TOTAL** | **3** | **241,892** | **5** | **424,452** | **5** | **414,096** |
| | **FINANCE-4006** | | | | | | |
| 3875 | DIRECTOR OF FINANCE | 1 | 66,624 | | | | |
| 1532 | CONTRACT COMPLIANCE COORDINATOR | 1 | 40,008 | | | | |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0102 | ACCOUNTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,019 | | 889 | | 889 |
| | **SUB-SECTION TOTAL** | **4** | **196,731** | **2** | **86,053** | **2** | **83,977** |
| | **ADMINISTRATIVE SERVICES-4007** | | | | | | |
| 1852 | SUPERVISOR OF INVENTORY CONTROL II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 29,904 | 1 | 26,688 | 1 | 26,040 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1155 | SENIOR METHODS ANALYST | | | 1 | 37,584 | 1 | 36,672 |
| 0632 | DATA CONTROLLER | | | 1 | 30,888 | 1 | 30,132 |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 39,420 | 1 | 38,460 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 62,460 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 2 | 43,524 | 2 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 2 | 35,796 | 2 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,764 | | 6,239 | | 6,239 |
| | **SUB-SECTION TOTAL** | **13** | **495,268** | **16** | **588,251** | **16** | **574,067** |
| | **SECTION TOTAL** | **20** | **933,891** | **23** | **1,098,756** | **23** | **1,072,140** |
| | **STRATEGIC PLANNING-3011** | | | | | | |
| | **BUSINESS PLANNING-4010** | | | | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 2 | 72,816 | 5 | 71,736 | 5 | 69,984 |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 66,626 | | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 2 | 63,780 | | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 93,840 | 1 | 92,448 | 1 | 90,192 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 90,216 | 2 | 88,884 | 2 | 86,712 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 90,012 | 1 | 88,680 | 1 | 86,520 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 85,836 | 1 | 88,092 | 1 | 85,944 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 85,008 | 1 | 73,884 | 1 | 72,084 |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 84,336 | | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 78,684 | | | | |
| 9776 | MANAGING DEPUTY CHIEF INFORMATION OFFICER | 1 | 93,840 | | | | |
| 1196 | CHIEF PROGRAMMER-IS | 1 | 76,068 | | | | |
| 1196 | CHIEF PROGRAMMER-IS | 4 | 55,920 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 69,612 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 58,428 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 2 | 51,144 | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | | | | |
| 1186 | SENIOR PROGRAMMER/IS | 1 | 51,144 | | | | |

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## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **STRATEGIC PLANNING-3011 - CONTINUED** | | | | | | |
| | **BUSINESS PLANNING-4010 - CONTINUED** | | | | | | |
| 1186 | SENIOR PROGRAMMER/IS | 1 | 48,732 | | | | |
| 1186 | SENIOR PROGRAMMER/IS | 1 | 46,332 | | | | |
| 1186 | SENIOR PROGRAMMER/IS | 1 | 42,072 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 44,172 | | | | |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 2 | 72,816 | | | | |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | | | | |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 2 | 55,920 | | | | |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | 1 | 69,612 | | | | |
| 0322 | SPECIAL ASSISTANT | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0310 | PROJECT MANAGER | 2 | 60,984 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,424 | | | | |
| | **SUB-SECTION TOTAL** | **37** | **2,465,814** | **12** | **937,116** | **12** | **914,244** |
| | **SECTION TOTAL** | **37** | **2,465,814** | **12** | **937,116** | **12** | **914,244** |
| | **INFORMATION SERVICES-3021** | | | | | | |
| | **NETWORK INTEGRATION-4020** | | | | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 78,348 | 1 | 77,196 | 1 | 75,312 |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 77,532 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | | | | |
| 1114 | NETWORK ARCHITECT | | | 1 | 76,872 | 1 | 75,000 |
| 0678 | PROGRAMMER/IS | 1 | 38,148 | | | | |
| 0310 | PROJECT MANAGER | 1 | 72,816 | 1 | 76,392 | 1 | 74,532 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | | | 1 | 55,092 | 1 | 53,748 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | | | 1 | 52,716 | 1 | 51,432 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | | | 1 | 50,388 | 1 | 49,164 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | | | 1 | 45,648 | 1 | 44,532 |
| 1136 | PRINCIPAL SYSTEMS PROGRAMMER | | | 1 | 55,092 | 1 | 53,748 |
| 1129 | SENIOR TELECOMMUNICATIDNS SPECIALIST/IS | | | 1 | 45,648 | 1 | 44,532 |
| 1129 | SENIOR TELECOMMUNICATIONS SPECIALIST/IS | | | 1 | 43,524 | 1 | 42,468 |
| 1122 | TELECOMMUNICATIONS SPECIALIST | | | 2 | 34,056 | 2 | 33,228 |
| 0638 | SYSTEMS ENGINEER/IS | | | 1 | 41,448 | 1 | 40,440 |
| 0635 | SENIOR SYSTEMS ENGINEER/IS | | | 1 | 48,012 | 1 | 46,836 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 55,092 | 1 | 53,748 |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | 1 | 60,984 | 1 | 68,580 | 1 | 58,620 |
| 0604 | SENIDR SYSTEMS PROGRAMMER-IS | | | 1 | 52,716 | 1 | 51,432 |
| 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,439 | | 17,325 | | 17,325 |
| | **SUB-SECTION TOTAL** | **7** | **429,583** | **18** | **975,501** | **18** | **943,857** |
| | **EMERGING TECHNOLOGIES-4021** | | | | | | |
| 0310 | PROJECT MANAGER | | | 1 | 77,256 | 1 | 75,372 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 76,392 | 1 | 74,532 |
| 0308 | STAFF ASSISTANT | | | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **3** | **197,172** | **3** | **192,372** |
| | **SECURITY-4022** | | | | | | |
| 1109 | MANAGER OF SECURITY/IS | | | 1 | 84,192 | 1 | 82,140 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 2 | 74,940 | 2 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **3** | **234,072** | **3** | **228,372** |
| | **SYSTEMS & PROGRAMMING-4023** | | | | | | |
| 1161 | MANAGER OF SYSTEMS/IS | | | 1 | 84,192 | 1 | 82,140 |
| 1134 | ASSISTANT MANAGER OF SYSTEMS | | | 1 | 84,432 | 1 | 82,368 |
| 1196 | CHIEF PROGRAMMER-IS | | | 1 | 79,836 | 1 | 77,892 |
| 1196 | CHIEF PROGRAMMER-IS | | | 3 | 74,940 | 3 | 73,116 |
| 1196 | CHIEF PROGRAMMER-IS | | | 1 | 65,640 | 1 | 64,044 |
| 1194 | PRINCIPAL PROGRAMMER/IS | | | 4 | 68,580 | 4 | 66,912 |

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## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **INFORMATION SERVICES-3021 - CONTINUED** | | | | | | |
| | **SYSTEMS & PROGRAMMING-4023 - CONTINUED** | | | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | | | 1 | 55,092 | 1 | 53,748 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | | | 1 | 68,580 | 1 | 66,912 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 45,648 | 1 | 44,532 |
| 1186 | SENIOR PROGRAMMER/IS | | | 1 | 48,012 | 1 | 46,836 |
| 1186 | SENIOR PROGRAMMER/IS | | | 2 | 45,648 | 2 | 44,532 |
| 1186 | SENIOR PROGRAMMER/IS | | | 1 | 43,524 | 1 | 42,468 |
| 1186 | SENIOR PROGRAMMER/IS | | | 1 | 41,448 | 1 | 40,440 |
| 0678 | PROGRAMMER/IS | | | 1 | 35,796 | 1 | 34,920 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 74,940 | 1 | 73,116 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 65,640 | 1 | 64,044 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 3 | 62,832 | 3 | 61,296 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 57,564 | 1 | 56,160 |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 79,836 | 1 | 77,892 |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 76,392 | 1 | 74,532 |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 71,736 | 1 | 69,984 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 19,283 | | 19,283 |
| | **SUB-SECTION TOTAL** | | | **29** | **1,876,523** | **29** | **1,831,259** |
| | **DATABASE-4024** | | | | | | |
| 0697 | MANAGER OF DATABASE-IS | | | 1 | 79,836 | 1 | 77,892 |
| 1136 | PRINCIPAL SYSTEMS PROGRAMMER | | | 1 | 62,832 | 1 | 61,296 |
| 0659 | DATA BASE ANALYST III/IS | | | 2 | 76,392 | 2 | 74,532 |
| 0659 | DATA BASE ANALYST III/IS | | | 1 | 55,092 | 1 | 53,748 |
| 0658 | DATA BASE ANALYST IV-IS | | | 1 | 76,392 | 1 | 74,532 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 2 | 74,940 | 2 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 446 | | 446 |
| | **SUB-SECTION TOTAL** | | | **8** | **577,262** | **8** | **563,210** |
| | **OPERATIONS-4025** | | | | | | |
| 1162 | MANAGER OF OPERATIONS/IS | | | 1 | 84,192 | 1 | 82,140 |
| 1152 | ASSISTANT MANAGER OF OPERATIONS/IS | | | 1 | 81,084 | 1 | 79,104 |
| 1135 | ASSISTANT SHIFT MANAGER/IS | | | 2 | 55,092 | 2 | 53,748 |
| 1135 | ASSISTANT SHIFT MANAGER/IS | | | 2 | 52,716 | 2 | 51,432 |
| 1133 | SHIFT MANAGER/IS | | | 2 | 65,640 | 2 | 64,044 |
| 1133 | SHIFT MANAGER/IS | | | 2 | 62,832 | 2 | 61,296 |
| 1120 | MANAGER OF ACCOUNT REPRESENTATIVES | | | 1 | 62,832 | 1 | 61,296 |
| 1113 | SUPERVISOR OF OPERATIONS CONTROL CENTER | | | 1 | 62,832 | 1 | 61,296 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 8 | 48,012 | 8 | 46,836 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 1 | 45,648 | 1 | 44,532 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 1 | 39,420 | 1 | 38,460 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 1 | 37,584 | 1 | 36,672 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 3 | 37,584 | 3 | 36,672 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 4 | 35,796 | 4 | 34,920 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 4 | 34,056 | 4 | 33,228 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 1 | 32,448 | 1 | 31,656 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 1 | 30,888 | 1 | 30,132 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 2 | 26,688 | 2 | 26,040 |
| 0641 | SENIOR LIBRARIAN-TAPE AND DISK | | | 1 | 24,228 | 1 | 23,640 |
| 0605 | COMPUTER OPERATIONS SPECIALIST/ISS | | | 2 | 55,092 | 2 | 53,748 |
| 0605 | COMPUTER OPERATIONS SPECIALIST/ISS | | | 2 | 52,716 | 2 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 8,214 | | 8,214 |
| | **SUB-SECTION TOTAL** | | | **43** | **2,027,178** | **43** | **1,977,918** |

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## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **INFORMATION SERVICES-3021 - CONTINUED** | | | | | | |
| | **TECHNICAL SUPPORT-4026** | | | | | | |
| 1178 | CHIEF SYSTEMS PROGRAMMER/IS | 1 | 81,036 | 2 | 79,836 | 2 | 77,892 |
| 1152 | ASSISTANT MANAGER OF OPERATIONS/IS | 1 | 82,296 | | | | |
| 1120 | MANAGER OF ACCOUNT REPRESENTATIVES | 1 | 48,732 | | | | |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 74,940 | 1 | 73,116 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | 1 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,206 | | 1,296 | | 1,296 |
| | **SUB-SECTION TOTAL** | **5** | **355,962** | **6** | **448,620** | **6** | **437,724** |
| | **SECTION TOTAL** | **12** | **785,545** | **110** | **6,336,328** | **110** | **6,174,712** |
| | **INTEGRATED SYSTEMS PLANNING-3031** | | | | | | |
| | **ENTERPRISE SYSTEMS DESIGN-4030** | | | | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 70,008 | | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 90,504 | | | | |
| 1114 | NETWORK ARCHITECT | 1 | 78,024 | | | | |
| 1114 | NETWORK ARCHITECT | 1 | 70,008 | | | | |
| 0310 | PROJECT MANAGER | 1 | 70,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,199 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **379,751** | | | | |
| | **DATABASE TECHNOLOGY-4031** | | | | | | |
| 1136 | PRINCIPAL SYSTEMS PROGRAMMER | 1 | 66,624 | | | | |
| 0659 | DATA BASE ANALYST III/IS | 2 | 77,532 | | | | |
| 0659 | DATA BASE ANALYST III/IS | 2 | 55,920 | | | | |
| 0658 | DATA BASE ANALYST IV-IS | 1 | 78,732 | | | | |
| 0658 | DATA BASE ANALYST IV-IS | 1 | 66,624 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,480 | | | | |
| | **SUB-SECTION TOTAL** | **7** | **483,364** | | | | |
| | **WEB TECHNOLOGY-4032** | | | | | | |
| 1196 | CHIEF PROGRAMMER-IS | 1 | 69,612 | | | | |
| 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | 1 | 55,920 | | | | |
| 0310 | PROJECT MANAGER | 1 | 78,420 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,446 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **288,718** | | | | |
| | **SECTION TOTAL** | **17** | **1,151,833** | | | | |
| | **PROJECT OFFICE-3041** | | | | | | |
| | **PROJECT SUPPORT-4040** | | | | | | |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | | | | |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | 1 | 81,036 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 78,924 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,775 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **265,695** | | | | |
| | **SECTION TOTAL** | **4** | **265,695** | | | | |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GEOGRAPHIC INFORMATION SYSTEMS-3045** | | | | | | |
| 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 72,816 | | | | |
| 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 92,532 | | | | |
| 1455 | DIRECTOR OF PROGRAMMING | 1 | 76,068 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 58,428 | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | | | | |
| 0659 | DATA BASE ANALYST III/IS | 1 | 66,624 | | | | |
| 0659 | DATA BASE ANALYST III/IS | 1 | 55,920 | | | | |
| 0322 | SPECIAL ASSISTANT | 1 | 58,428 | | | | |
| 0322 | SPECIAL ASSISTANT | 1 | 53,508 | | | | |
| 0310 | PROJECT MANAGER | 1 | 76,068 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,809 | | | | |
| | **SECTION TOTAL** | **11** | **698,249** | | | | |
| | **DIVISION TOTAL** | **101** | **6,301,027** | **145** | **8,372,200** | **145** | **8,161,096** |
| | **LESS TURNOVER** | | **554,538** | | **2,279,071** | | **2,279,071** |
| | **TOTAL** | | **$ 5,746,489** | | **$ 6,093,129** | | **$ 5,882,025** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,825,145 | $ 4,940,443 | $ 4,813,030 | $ 2,748,302 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 55,550 | 55,550 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 64,847 | 48,481 | 48,481 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,889,992** | **5,044,474** | **4,917,061** | **2,748,302** |
| .0130 | POSTAGE | 70,125 | 66,167 | 66,167 | 24,592 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,172,360 | 2,092,890 | 2,092,890 | 1,035,360 |
| .0143 | COURT REPORTING | 39,800 | 23,575 | 23,575 | 12,762 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 7,500 | 5,000 | 5,000 | 186,379 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 66,040 | 72,050 | 72,050 | 37,686 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 78,100 | 84,839 | 84,839 | 46,102 |
| .0152 | ADVERTISING | 54,150 | 74,600 | 74,600 | 70,200 |
| .0153 | PROMOTIONS | 33,840 | 28,500 | 28,500 | 9,979 |
| .0155 | RENTAL OF PROPERTY | 10,000 | 5,000 | 5,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 35,000 | 29,832 | 29,832 | 25,764 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 80,000 | 78,948 | 78,948 | 70,843 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 1,455 | 1,386 | 1,386 | 1,196 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 27,000 | 22,412 | 22,412 | 23,540 |
| .0165 | GRAPHIC DESIGN SERVICES | 11,000 | 11,500 | 11,500 | 2,500 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 61,920 | 22,960 | 22,960 | 16,105 |
| .0169 | TECHNICAL MEETING COSTS | 188,360 | 82,100 | 82,100 | 57,930 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 3,150 | 3,150 | 3,150 | 2,848 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 9,125 | 8,717 | 8,717 | 7,576 |
| .0190 | TELEPHONE-CENTREX BILLING | 69,000 | 66,850 | 66,850 | 43,700 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 27,750 | 55,000 | 55,000 | 47,200 |
| .0196 | TELEPHONE-CIRCUITS | 15,600 | 7,600 | 7,600 | 7,600 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 21,400 | 19,830 | 19,830 | 16,148 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **3,082,675** | **2,862,906** | **2,862,906** | **1,746,010** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 5,180 | 4,933 | 4,933 | 2,260 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 15,500 | 10,000 | 10,000 | 11,566 |
| .0270 | LOCAL TRANSPORTATION | 8,130 | 8,044 | 8,044 | 6,688 |
| *2005.0200 | **FOR TRAVEL** | **28,810** | **22,977** | **22,977** | **20,514** |
| .0340 | MATERIAL AND SUPPLIES | 35,550 | 49,962 | 49,962 | 47,460 |
| .0348 | BOOKS AND RELATED MATERIALS | 9,880 | 4,735 | 4,735 | 14,663 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 98,644 | 85,701 | 85,701 | 78,212 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **144,074** | **140,398** | **140,398** | **140,335** |
| .0422 | OFFICE MACHINES | 1,870 | 400 | 400 | 650 |
| .0424 | FURNITURE AND FURNISHINGS | 1,500 | | | |
| *2005.0400 | **FOR EQUIPMENT** | **3,370** | **400** | **400** | **650** |
| .9094 | FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION | 5,000 | 5,000 | 5,000 | 5,000 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **5,000** | **5,000** | **5,000** | **5,000** |
| .9103 | REHABILITATION LOANS AND GRANTS | 250,000 | 250,000 | 250,000 | |
| .9106 | BUSINESS LOAN PROGRAM | 500,000 | 500,000 | 500,000 | 237,808 |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **750,000** | **750,000** | **750,000** | **237,808** |
| | ***BUDGET LEVEL TOTAL** | **$ 9,903,921** | **$ 8,826,155** | **$ 8,698,742** | **$ 4,898,619** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9908 | COMMISSIONER OF PLANNING AND DEVELOPMENT | 1 | $ 120,120 | 1 | $ 118,344 | 1 | $ 115,452 |
| 9679 | DEPUTY COMMISSIONER | 1 | 86,544 | 1 | 85,260 | 1 | 83,184 |
| 9679 | DEPUTY COMMISSIONER | | | 1 | 83,640 | 1 | 81,600 |
| 9660 | FIRST DEPUTY COMMISSIONER | | | 1 | 95,928 | 1 | 93,591 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 82,464 | 1 | 80,448 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 60,084 | 1 | 58,620 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 84,144 | 1 | 82,092 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 | 1 | 43,524 | 1 | 42,468 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1139 | DIRECTOR OF DATA PROCESSING | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0705 | DIRECTOR PUBLIC AFFAIRS | | | 1 | 71,736 | 1 | 69,984 |
| 0703 | PUBLIC RELATIONS REP III | | | 1 | 37,584 | 1 | 36,672 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| 0304 | ASSISTANT TO COMMISSIONER | 2 | 48,732 | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 37,584 | 1 | 36,672 |
| 0104 | ACCOUNTANT IV | | | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,502 | | 5,233 | | 5,233 |
| | **SECTION TOTAL** | **8** | **489,802** | **17** | **1,075,177** | **17** | **1,049,092** |
| | **ZONING-3008** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,900 | 1 | 83,640 | 1 | 81,600 |
| 0805 | SECRETARY | 1 | 23,412 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,732 | 1 | 77,568 | 1 | 75,672 |
| 5754 | CHIEF GRAPHIC ARTIST | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1441 | COORDINATING PLANNER I | 1 | 60,984 | 1 | 68,580 | 1 | 66,912 |
| 1441 | COORDINATING PLANNER I | 2 | 55,920 | 1 | 57,564 | 1 | 56,160 |
| 1441 | COORDINATING PLANNER I | | | 1 | 52,716 | 1 | 51,432 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 | 1 | 55,092 | 1 | 53,748 |
| 1405 | CITY PLANNER V | 1 | 48,732 | 1 | 57,564 | 1 | 56,160 |
| 1404 | CITY PLANNER IV | 1 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 1403 | CITY PLANNER III | | | 1 | 43,524 | 1 | 42,468 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 25,464 | 1 | 24,840 |
| 0431 | CLERK IV | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,275 | | 8,194 | | 8,194 |
| | **SECTION TOTAL** | **13** | **683,263** | **13** | **678,094** | **13** | **661,750** |
| | **BUSINESS & PUBLIC AFFAIRS-3013** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 86,544 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 69,612 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 66,624 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 2 | 58,428 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 55,920 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 2 | 48,732 | | | | |
| 1977 | INDUSTRIAL DEVELOPMENT REPRESENTATIVE III | 1 | 53,508 | | | | |
| 1972 | INDUSTRIAL DEVELOPMENT REPRESENTATIVE II | 1 | 44,172 | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 | | | | |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 66,624 | | | | |
| 1455 | DIRECTOR OF PROGRAMMING | 1 | 77,532 | | | | |
| 1440 | COORDINATING PLANNER II | 1 | 60,984 | | | | |
| 1405 | CITY PLANNER V | 1 | 44,172 | | | | |
| 1403 | CITY PLANNER III | 1 | 34,572 | | | | |
| 0805 | SECRETARY | 1 | 24,588 | | | | |
| 0703 | PUBLIC RELATIONS REP III | 1 | 40,008 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,468 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **BUSINESS & PUBLIC AFFAIRS-3013 - CONTINUED** | | | | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 51,144 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 18,562 | | | | |
| | **SECTION TOTAL** | **27** | **1,484,158** | | | | |
| **LANDMARKS-3046** | | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,900 | 1 | 88,116 | 1 | 85,968 |
| 5424 | SUPERVISING ARCHITECT | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 5404 | ARCHITECT IV | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1912 | PROJECT COORDINATOR | | | 1 | 52,716 | 1 | 51,432 |
| 1768 | SUPERVISING LANDMARK PRESERVATION SPECIALIST | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1767 | LANDMARK PRESERVATION SPECIALIST III | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1440 | COORDINATING PLANNER II | 1 | 55,920 | | | | |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 55,920 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,533 | | 3,173 | | 3,173 |
| | **SECTION TOTAL** | **8** | **456,157** | **7** | **387,413** | **7** | **378,053** |
| **FINANCE-3065** | | | | | | | |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,919 | | 1,230 | | 1,230 |
| | **SECTION TOTAL** | **2** | **114,855** | **1** | **58,794** | **1** | **57,390** |
| **COMMUNITY AND NEIGHBORHOOD DEV.-3085** | | | | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 97,368 | | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 48,732 | 1 | 62,832 | 1 | 61,296 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 60,084 | 1 | 58,620 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 57,564 | 1 | 56,160 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 2 | 55,092 | 2 | 53,748 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 52,716 | 1 | 51,432 |
| 1972 | INDUSTRIAL DEVELDPMENT REPRESENTATIVE II | | | 1 | 43,524 | 1 | 42,468 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | | | 1 | 60,084 | 1 | 58,620 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | | | 1 | 57,564 | 1 | 56,160 |
| 1441 | COORDINATING PLANNER I | 1 | 69,612 | 1 | 74,940 | 1 | 73,116 |
| 1441 | COORDINATING PLANNER I | 1 | 53,508 | 1 | 68,580 | 1 | 66,912 |
| 1441 | COORDINATING PLANNER I | 1 | 51,144 | | | | |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 60,984 | | | | |
| 1432 | DIRECTOR OF PLANNING | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1405 | CITY PLANNER V | 1 | 58,428 | 1 | 43,524 | 1 | 42,468 |
| 1405 | CITY PLANNER V | 1 | 48,732 | | | | |
| 1403 | CITY PLANNER III | | | 1 | 39,420 | 1 | 38,460 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 27,084 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,628 | | 8,578 | | 8,578 |
| | **SECTION TOTAL** | **15** | **894,320** | **15** | **877,366** | **15** | **856,198** |
| **STRATEGIC PLANNING-3090** | | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,900 | 1 | 83,640 | 1 | 81,600 |
| 1441 | COORDINATING PLANNER I | 1 | 63,780 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 71,736 | 1 | 69,984 |
| 2056 | RESEARCH ASSOCIATE | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1726 | COORDINATOR OF RESEARCH | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1724 | SENIOR RESEARCH ASSISTANT | 1 | 38,148 | 1 | 34,056 | 1 | 33,228 |

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## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **STRATEGIC PLANNING-3090 - CONTINUED** | | | | | | |
| 1724 | SENIOR RESEARCH ASSISTANT | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1405 | CITY PLANNER V | 1 | 42,072 | 1 | 60,084 | 1 | 58,620 |
| 1405 | CITY PLANNER V | | | 1 | 43,524 | 1 | 42,468 |
| 1405 | CITY PLANNER V | | | 1 | 41,448 | 1 | 40,440 |
| 1403 | CITY PLANNER III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,337 | | 5,897 | | 5,897 |
| | **SECTION TOTAL** | **9** | **512,021** | **11** | **607,145** | **11** | **592,493** |
| | The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment. | | | | | | |
| | **DEVELOPMENT (T.I.F.)-3205** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 92,244 | 1 | 93,144 | 1 | 90,876 |
| 2917 | PROGRAM AUDITOR III | 1 | 36,336 | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 53,508 | | | | |
| 1403 | CITY PLANNER III | 1 | 34,572 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,732 | 1 | 77,568 | 1 | 75,672 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 72,816 | 1 | 71,424 | 1 | 69,684 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 51,144 | 1 | 68,580 | 1 | 66,912 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 65,640 | 1 | 64,044 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | | | 1 | 52,716 | 1 | 51,432 |
| 1977 | INDUSTRIAL DEVELOPMENT REPRESENTATIVE III | | | 1 | 52,716 | 1 | 51,432 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 76,068 | 1 | 68,580 | 1 | 66,912 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 2 | 72,816 | 1 | 57,564 | 1 | 56,160 |
| 1441 | COORDINATING PLANNER I | | | 1 | 52,716 | 1 | 51,432 |
| 1440 | COORDINATING PLANNER II | 1 | 58,428 | 1 | 74,940 | 1 | 73,116 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 66,624 | 1 | 71,736 | 1 | 69,984 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 55,920 | 1 | 62,832 | 1 | 61,296 |
| 1439 | FINANCIAL PLANNING ANALYST | 2 | 53,508 | 3 | 52,716 | 3 | 51,432 |
| 1439 | FINANCIAL PLANNING ANALYST | 2 | 51,144 | 3 | 50,388 | 3 | 49,164 |
| 1405 | CITY PLANNER V | 3 | 46,332 | 1 | 52,716 | 1 | 51,432 |
| 1405 | CITY PLANNER V | 1 | 42,072 | 2 | 43,524 | 2 | 42,468 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 63,780 | 1 | 45,648 | 1 | 44,532 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 2 | 43,524 | 2 | 42,468 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | | | | |
| 0104 | ACCOUNTANT IV | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 14,091 | | 16,176 | | 16,176 |
| | **SECTION TOTAL** | **27** | **1,583,415** | **27** | **1,593,432** | **27** | **1,555,032** |
| | **DIVISION TOTAL** | **109** | **6,217,991** | **91** | **5,277,421** | **91** | **5,150,008** |
| | **LESS TURNOVER** | | **327,999** | | **288,497** | | **288,497** |
| | **TOTAL** | | **$ 5,889,992** | | **$ 4,988,924** | | **$ 4,861,511** |

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## MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ | $ 3,334,821 | $ 3,243,957 | $ 3,023,291 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 40,519 | 40,519 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | 34,593 | 34,593 | |
| .0020 | OVERTIME | | 24,000 | 24,000 | 23,301 |
| ***2005.0000** | **FOR PERSONAL SERVICES** | | **3,433,933** | **3,343,069** | **3,046,592** |
| .0130 | POSTAGE | | 78,000 | 78,000 | 34,310 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 208,700 | 208,700 | 71,583 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | | 45,000 | 45,000 | 24,712 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 13,422 | 13,422 | 5,377 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 30,408 | 30,408 | 18,994 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | | 15,000 | 15,000 | 14,814 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | | 3,000 | 3,000 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | | 700 | 700 | 390 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | | 4,200 | 4,200 | 991 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | | 6,000 | 6,000 | 4,115 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | | 1,700 | 1,700 | 1,805 |
| .0190 | TELEPHONE-CENTREX BILLING | | 80,920 | 80,920 | 55,100 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | | 4,000 | 4,000 | 3,800 |
| .0196 | TELEPHONE-CIRCUITS | | 3,400 | 3,400 | 3,132 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | | 13,365 | 13,365 | 9,500 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | | **507,815** | **507,815** | **248,623** |
| .0270 | LOCAL TRANSPORTATION | | 20,520 | 20,520 | 29 |
| ***2005.0200** | **FOR TRAVEL** | | **20,520** | **20,520** | **29** |
| .0340 | MATERIAL AND SUPPLIES | | 15,000 | 15,000 | 8,110 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | | 13,000 | 13,000 | 7,753 |
| ***2005.0300** | **FOR COMMODITIES AND MATERIALS** | | **28,000** | **28,000** | **15,863** |
| .0423 | COMMUNICATION DEVICES | | 3,200 | 3,200 | |
| ***2005.0400** | **FOR EQUIPMENT** | | **3,200** | **3,200** | |
| | ***BUDGET LEVEL TOTAL** | $ | $ 3,993,468 | $ 3,902,604 | $ 3,311,107 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GENERAL INFORMATION SERVICES-3005** | | | | | | |
| 9911 | DIRECTOR OF INQUIRY & INFORMATION | | $ | 1 | $ 86,412 | 1 | $ 84,300 |
| 9770 | FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION | | | 1 | 74,940 | 1 | 73,116 |
| 9684 | DEPUTY DIRECTOR | | | 2 | 71,736 | 2 | 66,912 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | | | 2 | 41,448 | 2 | 40,440 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | | | 5 | 39,420 | 5 | 38,460 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | | | 3 | 35,796 | 3 | 34,920 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | | | 2 | 32,448 | 2 | 31,656 |
| 3897 | COMMUNITY OUTREACH COORDINATOR | | | 2 | 45,648 | 2 | 44,532 |
| 3897 | COMMUNITY OUTREACH COORDINATOR | | | 1 | 43,524 | 1 | 42,468 |
| 3897 | COMMUNITY OUTREACH COORDINATOR | | | 2 | 41,448 | 2 | 40,440 |
| 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | | | 2 | 43,524 | 2 | 42,468 |
| 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | | | 1 | 41,448 | 1 | 40,440 |
| 3064 | COORDINATOR OF PROGRAM OPERATIONS | | | 1 | 62,832 | 1 | 61,296 |
| 1770 | PROGRAM COORDINATOR | | | 1 | 34,056 | 1 | 33,228 |
| 1730 | PROGRAM ANALYST | | | 1 | 41,448 | 1 | 40,440 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 37,584 | 1 | 36,672 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 2 | 37,584 | 2 | 36,672 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 34,056 | 1 | 33,228 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | | | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | | | 2 | 18,192 | 2 | 17,748 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | | | 1 | 68,580 | 1 | 66,912 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 57,564 | 1 | 56,160 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 2 | 55,092 | 2 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 52,716 | 1 | 51,432 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | | | 1 | 55,092 | 1 | 53,748 |
| 0308 | STAFF ASSISTANT | | | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | | | 1 | 37,584 | 1 | 36,672 |
| 0305 | ASSISTANT TO THE DIRECTOR | | | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 2 | 30,888 | 2 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 24,342 | | 24,342 |
| | **SECTION TOTAL** | | | **50** | **2,195,934** | **50** | **2,136,882** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TELECOMMUNICATIONS UNIT-3010** | | | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 2 | 32,448 | 2 | 31,656 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 1 | 30,888 | 1 | 30,132 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 2 | 29,460 | 2 | 28,740 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 1 | 27,984 | 1 | 27,300 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 2 | 26,688 | 2 | 26,040 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 2 | 25,464 | 2 | 24,840 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 4 | 24,228 | 4 | 23,640 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 4 | 23,064 | 4 | 22,500 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 9 | 21,984 | 9 | 21,444 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 48,012 | 1 | 46,836 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 45,648 | 1 | 44,532 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 41,448 | 1 | 40,440 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 35,796 | 1 | 34,920 |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | | | 1 | 32,448 | 1 | 31,656 |
| 0686 | MANAGER OF TELEPHONE SERVICES | | | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | | | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 3 | 30,888 | 3 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 3 | 29,460 | 3 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 3 | 26,688 | 3 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 3 | 24,228 | 3 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 10,251 | | 10,251 |
| | **SECTION TOTAL** | | | **46** | **1,312,947** | **46** | **1,281,135** |
| | **DIVISION TOTAL** | | | **96** | **3,508,881** | **96** | **3,418,017** |
| | **LESS TURNOVER** | | | | **139,467** | | **139,467** |
| | **TOTAL** | | | | **$ 3,369,414** | | **$ 3,278,550** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation. MOWD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

13/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 948,328 | $ | $ | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | | | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,957 | | | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **951,285** | | | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 796,000 | | | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **796,000** | | | |
| .9011 | SPECIAL PROJECTS FOR YOUTH DEVELOPMENT | 1,500,000 | | | |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,500,000** | | | |
| .9163 | FOR THE DEVELOPMENT OF WORKFORCE SOLUTIONS JOB TRAINING PROJECTS | 2,000,000 | | | |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **2,000,000** | | | |
| | ***BUDGET LEVEL TOTAL** | **$ 5,247,285** | $ | $ | $ |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9913 | COMMISSIONER OF WORKFORCE DEVELOPMENT | 1 | $ 98,500 | | $ | | $ |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 69,612 | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 82,008 | | | | |
| 9679 | DEPUTY COMMISSIONER | 2 | 78,420 | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 72,816 | | | | |
| 1419 | SENIOR MANPOWER PLANNER | 1 | 53,508 | | | | |
| 0704 | DIRECTOR OF JOB TRAINING PROGRAM | 1 | 58,428 | | | | |
| 0310 | PROJECT MANAGER | 2 | 44,172 | | | | |
| 0306 | ASSISTANT DIRECTOR | 4 | 48,732 | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 46,332 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,957 | | | | |
| | **SECTION TOTAL** | **17** | **985,533** | | | | |
| | **DIVISION TOTAL** | **17** | **985,533** | | | | |
| | **LESS TURNOVER** | | **34,248** | | | | |
| | **TOTAL** | | **$ 951,285** | | | | |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $10,092,696 | $ 9,999,060 | $ 9,846,660 | $ 9,496,848 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 76,208 | 76,208 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **10,092,696** | **10,075,268** | **9,922,868** | **9,496,848** |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 10,000 | 10,000 | 10,000 | 9,720 |
| .0190 | TELEPHONE-CENTREX BILLING | 76,500 | 76,500 | 76,500 | 70,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 4,000 | 4,000 | 4,000 | 3,500 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **90,500** | **90,500** | **90,500** | **83,220** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 10,000 | 10,000 | 10,000 | 1,233 |
| ***2005.0200** | **FOR TRAVEL** | **10,000** | **10,000** | **10,000** | **1,233** |
| ***2005.0700** | **FOR CONTINGENCIES** | **48,000** | **48,000** | **48,000** | **39,024** |
| .0982 | FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL | 1,000 | 1,000 | 1,000 | |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **1,000** | **1,000** | **1,000** | |
| .9001 | FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE (204,000 HRS. AT A MINIMUM OF $6.50 | 1,326,000 | 1,326,000 | 1,326,000 | 1,307,937 |
| .9008 | ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DISIGNEE | 1,164,000 | 1,164,000 | 1,164,000 | 1,136,533 |
| .9010 | FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 107,072 | 107,072 | 107,072 | 105,332 |
| .9071 | CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR | 86,006 | 83,701 | 83,701 | 78,836 |
| .9072 | CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL | 4,000 | 4,000 | 4,000 | 273 |
| ***2005.9000** | **FOR SPECIFIC PURPOSE-GENERAL** | **2,687,078** | **2,684,773** | **2,684,773** | **2,628,911** |
| | ***BUDGET LEVEL TOTAL** | **$12,929,274** | **$12,909,541** | **$12,757,141** | **$12,249,236** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CITY COUNCIL-3005** | | | | | | |
| 9699 | LEGISLATIVE AIDE | 2 | $ 23,568 | 2 | $ 23,220 | 2 | $ 22,656 |
| 9645 | ASSISTANT TO THE ALDERMAN | 50 | 42,864 | 50 | 42,228 | 50 | 41,196 |
| 9625 | STAFF ASSISTANT TO THE ALDERMAN | 100 | 37,500 | 100 | 36,948 | 100 | 36,048 |
| 9619 | SERGEANT AT ARMS | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 9611 | ASSISTANT SERGEANT-AT-ARMS | 2 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 9611 | ASSISTANT SERGEANT-AT-ARMS | 2 | 37,500 | 2 | 36,948 | 2 | 36,048 |
| 9607 | SECRETARY TO PRESIDENT PRO-TEM | 1 | 48,228 | 1 | 47,520 | 1 | 46,356 |
| 9601 | ALDERMAN | 50 | 75,000 | 50 | 75,000 | 50 | 75,000 |
| 1605 | ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS | 2 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **210** | **10,092,696** | **210** | **9,999,060** | **210** | **9,846,660** |
| | **DIVISION TOTAL** | **210** | **$10,092,696** | **210** | **$ 9,999,060** | **210** | **$ 9,846,660** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# COMMITTEE ON FINANCE

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,261,848 | $ 1,240,884 | $ 1,210,620 | $ 1,175,388 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 15,132 | 15,132 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| *2010.0000 | **FOR PERSONAL SERVICES** | **1,261,848** | **1,256,016** | **1,225,752** | **1,175,388** |
| .0130 | POSTAGE | 20,000 | 20,000 | 20,000 | 449 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 20,000 | 20,000 | 20,000 | 20,000 |
| .0143 | COURT REPORTING | 20,000 | 20,000 | 20,000 | 17,767 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 65,000 | 65,000 | 65,000 | 65,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,000 | 2,000 | 2,000 | 2,000 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 | 5,000 | 5,000 | 3,820 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 1,500 | 1,500 | 1,500 | |
| .0190 | TELEPHONE-CENTREX BILLING | 27,000 | 27,000 | 27,000 | 25,000 |
| *2010.0100 | **FOR CONTRACTUAL SERVICES** | **160,500** | **160,500** | **160,500** | **134,036** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 10,000 | 10,000 | 10,000 | 9,703 |
| *2010.0200 | **FOR TRAVEL** | **10,000** | **10,000** | **10,000** | **9,703** |
| .0340 | MATERIAL AND SUPPLIES | 3,500 | 3,500 | 3,500 | 3,500 |
| .0348 | BOOKS AND RELATED MATERIALS | 3,000 | 3,000 | 3,000 | 3,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 45,000 | 45,000 | 45,000 | 44,824 |
| *2010.0300 | **FOR COMMODITIES AND MATERIALS** | **51,500** | **51,500** | **51,500** | **51,324** |
| *2010.0700 | **FOR CONTINGENCIES** | **100** | **100** | **100** | |
| .9005 | FOR THE PAYMENT OF LEGAL FEES PURSURANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE | 100,000 | 100,000 | 100,000 | 96,429 |
| .9006 | FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 50,000 | 50,000 | 50,000 | 44,981 |
| .9010 | FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 100,000 | 100,000 | 100,000 | 103,575 |
| .9073 | FOR CONTINGENT EXPENSE AUTHORIIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 50,000 | 50,000 | 50,000 | 50,000 |
| *2010.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **300,000** | **300,000** | **300,000** | **294,985** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,783,948** | **$ 1,778,116** | **$ 1,747,852** | **$ 1,665,436** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL COMMITTEES - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3010** | | | | | | |
| 9838 | ADMINISTRATIVE STAFF INVESTIGATOR | 1 | $ 51,144 | 1 | $ 50,388 | 1 | $ 49,164 |
| 9709 | ASSISTANT CHIEF ADMINISTRATIVE OFFICER | 1 | 83,424 | 1 | 82,188 | 1 | 80,184 |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER | 1 | 101,304 | 1 | 99,804 | 1 | 97,368 |
| 9613 | CHIEF ADMINISTRATIVE OFFICER | 1 | 111,816 | 1 | 110,160 | 1 | 107,472 |
| 9604 | SECRETARY OF COMMITTEE ON FINANCE | 2 | 37,044 | 2 | 36,492 | 2 | 35,604 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **6** | **421,776** | **6** | **415,524** | **6** | **405,396** |
| | **WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020** | | | | | | |
| 9838 | ADMINISTRATIVE STAFF INVESTIGATOR | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 9838 | ADMINISTRATIVE STAFF INVESTIGATOR | 1 | 35,268 | 1 | 34,752 | 1 | 33,900 |
| 9838 | ADMINISTRATIVE STAFF INVESTIGATOR | 1 | 33,552 | 1 | 33,060 | 1 | 32,256 |
| 9838 | ADMINISTRATIVE STAFF INVESTIGATOR | 1 | 27,576 | 1 | 27,168 | 1 | 26,508 |
| 9837 | CHIEF INVESTIGATOR | 1 | 33,552 | 1 | 33,060 | 1 | 32,256 |
| 9836 | DISABILITY CLAIMS INVESTIGATOR | 1 | 54,300 | 1 | 53,496 | 1 | 52,188 |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 1 | 35,268 | 1 | 34,752 | 1 | 33,900 |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 9727 | DIRECTOR OF WORKERS COMPENSATION | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **10** | **425,568** | **10** | **416,964** | **10** | **406,800** |
| | **LEGISLATIVE PREPARATION AND RESEARCH-3025** | | | | | | |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 2 | 30,432 | 2 | 29,988 | 2 | 29,256 |
| 9833 | MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH | 1 | 83,424 | 1 | 82,188 | 1 | 80,184 |
| 9637 | ADMINISTRATIVE ASSISTANT | 2 | 59,220 | 2 | 58,344 | 2 | 56,916 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **5** | **262,728** | **5** | **258,852** | **5** | **252,528** |
| | **INFORMATION SERVICES-3030** | | | | | | |
| 9839 | MANAGER-INFORMATION SERVICES | 1 | 56,340 | 1 | 55,512 | 1 | 54,156 |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 9834 | LEGISLATIVE RESEARCH ANALYST | 2 | 30,432 | 2 | 29,988 | 2 | 29,256 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **4** | **151,776** | **4** | **149,544** | **4** | **145,896** |
| | **DIVISION TOTAL** | **25** | **$ 1,261,848** | **25** | **$ 1,240,884** | **25** | **$ 1,210,620** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
## CITY COUNCIL COMMITTEES
## COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2214.0000 | FOR PERSONAL SERVICES..... | 383,058 | 372,795 | 372,795 | 321,709 |
| *2214.0100 | FOR CONTRACTUAL SERVICES..... | 15,000 | 15,000 | 15,000 | 14,934 |
| *2214.0300 | FOR COMMODITIES AND MATERIALS..... | 12,000 | 12,000 | 12,000 | 3,285 |
| *2214.0400 | FOR EQUIPMENT..... | 9,500 | 9,500 | 9,500 | 1,415 |
| *2214.0700 | FOR CONTINGENCIES..... | 15,000 | 15,000 | 15,000 | 9,804 |
| | *BUDGET LEVEL TOTAL.....$ | 434,558 | $ 424,295 | $ 424,295 | $ 351,147 |

## COMMITTEE ON PARKS AND RECREATION

| | | | | | |
|---|---|---|---|---|---|
| *2215.0000 | FOR PERSONAL SERVICES..... | 66,211 | 64,438 | 64,438 | 71,428 |
| *2215.0100 | FOR CONTRACTUAL SERVICES..... | 200 | 200 | 200 | 892 |
| *2215.0300 | FOR COMMODITIES AND MATERIALS..... | 300 | 300 | 300 | 291 |
| *2215.0700 | FOR CONTINGENCIES..... | 500 | 500 | 500 | 482 |
| | *BUDGET LEVEL TOTAL.....$ | 67,211 | $ 65,438 | $ 65,438 | $ 73,093 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2217.0000 | FOR PERSONAL SERVICES | 87,202 | 84,865 | 84,865 | 85,491 |
| *2217.0300 | FOR COMMODITIES AND MATERIALS | 1,500 | 1,500 | 1,500 | 1,500 |
| *2217.0700 | FOR CONTINGENCIES | 1,500 | 1,500 | 1,500 | 1,500 |
| | *BUDGET LEVEL TOTAL | $ 90,202 | $ 87,865 | $ 87,865 | $ 88,491 |

## COMMITTEE ON AVIATION

| | | | | | |
|---|---|---|---|---|---|
| *2220.0000 | FOR PERSONAL SERVICES | 81,201 | 79,026 | 79,026 | 58,531 |
| *2220.0100 | FOR CONTRACTUAL SERVICES | 200 | 200 | 200 | |
| *2220.0300 | FOR COMMODITIES AND MATERIALS | 500 | 500 | 500 | 435 |
| *2220.0700 | FOR CONTINGENCIES | 750 | 750 | 750 | 3,391 |
| | *BUDGET LEVEL TOTAL | $ 82,651 | $ 80,476 | $ 80,476 | $ 62,357 |

## COMMITTEE ON LICENSE AND CONSUMER PROTECTION

| | | | | | |
|---|---|---|---|---|---|
| *2225.0000 | FOR PERSONAL SERVICES | 91,932 | 89,468 | 89,468 | 43,981 |
| *2225.0100 | FOR CONTRACTUAL SERVICES | 2,500 | 2,500 | 2,500 | 2,500 |
| *2225.0300 | FOR COMMODITIES AND MATERIALS | 500 | 500 | 500 | 30,500 |
| | *BUDGET LEVEL TOTAL | $ 94,932 | $ 92,468 | $ 92,468 | $ 76,981 |

## COMMITTEE ON POLICE AND FIRE

| | | | | | |
|---|---|---|---|---|---|
| *2235.0000 | FOR PERSONAL SERVICES | 97,354 | 94,746 | 94,746 | 90,313 |
| *2235.0100 | FOR CONTRACTUAL SERVICES | 1,000 | 1,000 | 1,000 | 991 |
| *2235.0300 | FOR COMMODITIES AND MATERIALS | 1,000 | 1,000 | 1,000 | 990 |
| *2235.0700 | FOR CONTINGENCIES | 500 | 500 | 500 | 172 |
| | *BUDGET LEVEL TOTAL | $ 99,854 | $ 97,246 | $ 97,246 | $ 92,466 |

## COMMITTEE ON HEALTH

| | | | | | |
|---|---|---|---|---|---|
| *2240.0000 | FOR PERSONAL SERVICES | 68,273 | 66,443 | 66,443 | 52,581 |
| *2240.0100 | FOR CONTRACTUAL SERVICES | 200 | 200 | 200 | |
| *2240.0300 | FOR COMMODITIES AND MATERIALS | 800 | 800 | 800 | 21 |
| *2240.0700 | FOR CONTINGENCIES | 500 | 500 | 500 | |
| | *BUDGET LEVEL TOTAL | $ 69,773 | $ 67,943 | $ 67,943 | $ 52,602 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2245.0000 | FOR PERSONAL SERVICES | 130,219 | 126,731 | 126,731 | 114,172 |
| *2245.0100 | FOR CONTRACTUAL SERVICES | 2,000 | 2,000 | 2,000 | 1,835 |
| *2245.0300 | FOR COMMODITIES AND MATERIALS | 500 | 500 | 500 | 499 |
| | *BUDGET LEVEL TOTAL | $ 132,719 | $ 129,231 | $ 129,231 | $ 116,506 |

## COMMITTEE ON BUILDINGS

| | | | | | |
|---|---|---|---|---|---|
| *2250.0000 | FOR PERSONAL SERVICES | 67,780 | 65,964 | 65,964 | 72,348 |
| *2250.0300 | FOR COMMODITIES AND MATERIALS | 4,000 | 4,000 | 4,000 | 3,989 |
| *2250.0700 | FOR CONTINGENCIES | 4,000 | 4,000 | 4,000 | 3,943 |
| | *BUDGET LEVEL TOTAL | $ 75,780 | $ 73,964 | $ 73,964 | $ 80,280 |

## COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

| | | | | | |
|---|---|---|---|---|---|
| *2255.0000 | FOR PERSONAL SERVICES | 86,317 | 84,004 | 84,004 | 88,365 |
| *2255.0100 | FOR CONTRACTUAL SERVICES | 1,000 | 1,000 | 1,000 | 668 |
| *2255.0300 | FOR COMMODITIES AND MATERIALS | 500 | 500 | 500 | |
| *2255.0700 | FOR CONTINGENCIES | 1,000 | 1,000 | 1,000 | |
| | *BUDGET LEVEL TOTAL | $ 88,817 | $ 86,504 | $ 86,504 | $ 89,033 |

## COMMITTEE ON EDUCATION

| | | | | | |
|---|---|---|---|---|---|
| *2260.0000 | FOR PERSONAL SERVICES | 158,557 | 154,308 | 154,308 | 149,234 |
| *2260.0100 | FOR CONTRACTUAL SERVICES | 3,000 | 3,000 | 3,000 | |
| *2260.0700 | FOR CONTINGENCIES | 2,000 | 2,000 | 2,000 | 4,952 |
| | *BUDGET LEVEL TOTAL | $ 163,557 | $ 159,308 | $ 159,308 | $ 154,186 |

## COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

| | | | | | |
|---|---|---|---|---|---|
| *2270.0000 | FOR PERSONAL SERVICES | 81,514 | 79,329 | 79,329 | 78,395 |
| *2270.0100 | FOR CONTRACTUAL SERVICES | 1,500 | 1,500 | 1,500 | 1,451 |
| *2270.0400 | FOR EQUIPMENT | 3,535 | 3,535 | 3,535 | 2,477 |
| | *BUDGET LEVEL TOTAL | $ 86,549 | $ 84,364 | $ 84,364 | $ 82,323 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# COMMITTEE ON ZONING

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2275.0000 | FOR PERSONAL SERVICES | 229,745 | 223,589 | 223,589 | 176,803 |
| *2275.0100 | FOR CONTRACTUAL SERVICES | 5,300 | 5,300 | 5,300 | 6,396 |
| *2275.0300 | FOR COMMODITIES AND MATERIALS | 26,000 | 26,000 | 26,000 | 22,522 |
| | *BUDGET LEVEL TOTAL | $ 261,045 | $ 254,889 | $ 254,889 | $ 205,721 |

## COMMITTEE ON HOUSING AND REAL ESTATE

| | | | | | |
|---|---|---|---|---|---|
| *2280.0000 | FOR PERSONAL SERVICES | 152,385 | 148,303 | 148,303 | 105,871 |
| *2280.0100 | FOR CONTRACTUAL SERVICES | 1,550 | 1,550 | 1,550 | 8,027 |
| *2280.0300 | FOR COMMODITIES AND MATERIALS | 400 | 400 | 400 | 390 |
| *2280.0700 | FOR CONTINGENCIES | 2,150 | 2,150 | 2,150 | 7,132 |
| | *BUDGET LEVEL TOTAL | $ 156,485 | $ 152,403 | $ 152,403 | $ 121,420 |

## COMMITTEE ON HUMAN RELATIONS

| | | | | | |
|---|---|---|---|---|---|
| *2286.0000 | FOR PERSONAL SERVICES | 68,599 | 66,760 | 66,760 | 45,302 |
| *2286.0300 | FOR COMMODITIES AND MATERIALS | 1,000 | 1,000 | 1,000 | 16,000 |
| | *BUDGET LEVEL TOTAL | $ 69,599 | $ 67,760 | $ 67,760 | $ 61,302 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2295.0000 | FOR PERSONAL SERVICES | 279,502 | 272,012 | 272,012 | 263,253 |
| *2295.0100 | FOR CONTRACTUAL SERVICES | 24,000 | 24,000 | 24,000 | 23,402 |
| *2295.0300 | FOR COMMODITIES AND MATERIALS | 4,000 | 4,000 | 4,000 | 3,970 |
| | *BUDGET LEVEL TOTAL | $ 307,502 | $ 300,012 | $ 300,012 | $ 290,625 |
| | *DEPARTMENT TOTAL | $16,994,456 | $16,911,823 | $16,729,159 | $15,913,205 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 535,867 | $ 395,847 | $ 385,923 | $ 370,516 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 4,835 | 4,835 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,315 | 1,954 | 1,954 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **539,182** | **402,636** | **392,712** | **370,516** |
| .0125 | OFFICE AND BUILDING SERVICES | 3,250 | | | |
| .0130 | POSTAGE | 3,000 | 3,100 | 3,100 | 2,136 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 130,000 | 130,000 | 130,000 | 15,713 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 9,450 | 9,000 | 9,000 | 5,236 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,500 | 1,500 | 1,500 | 788 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,200 | 1,200 | 1,200 | 20 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,500 | 1,500 | 1,500 | 1,087 |
| .0169 | TECHNICAL MEETING COSTS | 3,200 | 3,000 | 3,000 | 1,890 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 500 | 500 | 500 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 800 | 800 | 800 | 472 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **154,400** | **150,600** | **150,600** | **27,342** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,600 | 2,500 | 2,500 | |
| .0270 | LOCAL TRANSPORTATION | 500 | 500 | 500 | 470 |
| *2005.0200 | **FOR TRAVEL** | **3,100** | **3,000** | **3,000** | **470** |
| .0340 | MATERIAL AND SUPPLIES | 2,100 | 2,000 | 2,000 | 1,622 |
| .0348 | BOOKS AND RELATED MATERIALS | 500 | 475 | 475 | 210 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,500 | 1,500 | 1,500 | 1,418 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **4,100** | **3,975** | **3,975** | **3,250** |
| .0938 | FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING TRUST FUND | 6,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| .0963 | FOR NEW HOMES FOR CHICAGO | 2,500,000 | 2,300,000 | 2,300,000 | 1,425,000 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **8,500,000** | **6,300,000** | **6,300,000** | **5,425,000** |
| .9034 | AFFORDABLE HOUSING BOND INITIATIVE | 2,000,000 | 2,000,000 | 2,000,000 | 1,680,000 |
| .9037 | FOR HOUSING JOB TRAINING PROGRAM | 450,000 | 450,000 | 450,000 | 19,935 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **2,450,000** | **2,450,000** | **2,450,000** | **1,699,935** |
| .9103 | REHABILITATION LOANS AND GRANTS | 1,000,000 | 1,000,000 | 1,000,000 | |
| .9130 | FOR CORPORATE MATCH OF HOME GRANT | 3,600,000 | 3,045,000 | 3,045,000 | 2,892,748 |
| .9151 | FOR EXPENSES RELATED TO CHICAGO POLICE OFFICER INCENTIVE PROGRAM | 250,000 | 250,000 | 250,000 | 100,000 |
| .9154 | FOR PROPERTY STABILIZATION LOANS AND GRANTS | 600,000 | | | |
| .9162 | FOR EXPENSES RELATED TO THE CHICAGO HOMEOWNER ASSISTANCE PROGRAM | 600,000 | | | |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **6,050,000** | **4,295,000** | **4,295,000** | **2,992,748** |
| | ***BUDGET LEVEL TOTAL** | **$17,700,782** | **$13,605,211** | **$13,595,287** | **$10,519,261** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HOUSING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DEPARTMENT OF HOUSING-3005** | | | | | | |
| 9921 | COMMISSIONER OF HOUSING | 1 | $ 112,944 | 1 | $ 105,984 | 1 | $ 103,404 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 96,048 | 1 | 94,632 | 1 | 92,328 |
| 1441 | COORDINATING PLANNER I | | | 1 | 55,092 | 1 | 53,748 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0704 | DIRECTOR OF JOB TRAINING PROGRAM | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0310 | PROJECT MANAGER | 1 | 80,004 | | | | |
| 0310 | PROJECT MANAGER | 1 | 75,004 | | | | |
| 0310 | PROJECT MANAGER | 1 | 68,004 | | | | |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,315 | | 1,954 | | 1,954 |
| | **SECTION TOTAL** | **8** | **594,775** | **6** | **409,486** | **6** | **399,562** |
| | **DIVISION TOTAL** | **8** | **594,775** | **6** | **409,486** | **6** | **399,562** |
| | **LESS TURNOVER** | | **55,593** | | **11,685** | | **11,685** |
| | **TOTAL** | | **$ 539,182** | | **$ 397,801** | | **$ 387,877** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,456,261 | $ 1,435,360 | $ 1,400,920 | $ 1,256,215 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 17,511 | 17,511 | 17,136 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 10,548 | 8,221 | 8,221 | 4,912 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,466,809** | **1,461,092** | **1,426,652** | **1,278,263** |
| .0123 | FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS | 1,000 | 1,000 | 1,000 | 943 |
| .0125 | OFFICE AND BUILDING SERVICES | 27,000 | 27,000 | 27,000 | 28,974 |
| .0126 | OFFICE CONVENIENCES | 1,000 | 1,000 | 1,000 | 936 |
| .0130 | POSTAGE | 25,000 | 25,000 | 25,000 | 23,642 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 370,000 | 370,000 | 370,000 | 680,198 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 500 | 500 | 500 | 458 |
| .0153 | PROMOTIONS | 30,747 | 30,747 | 30,747 | 28,987 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 3,972 | 17,670 | 17,670 | 20,485 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 3,000 | 3,000 | 3,000 | 2,842 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 3,300 | 3,300 | 3,300 | 3,290 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 150,000 | 150,000 | 150,000 | 141,704 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 3,500 | 3,500 | 3,500 | 3,320 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 500 | 500 | 468 |
| .0169 | TECHNICAL MEETING COSTS | 500 | 500 | 500 | 471 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 1,750 | 1,750 | 1,750 | 1,535 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 | 1,000 | 1,000 | 927 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,000 | 1,000 | 1,000 | 948 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 1,700 | 1,200 | 1,200 | 1,893 |
| .0190 | TELEPHONE-CENTREX BILLING | 136,000 | 116,220 | 116,220 | 70,182 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | | 1,000 | 1,000 | 932 |
| .0196 | TELEPHONE-CIRCUITS | 1,000 | 1,000 | 1,000 | 456 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 7,100 | 6,410 | 6,410 | 2,779 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **769,569** | **763,297** | **763,297** | **1,016,370** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 | 2,000 | 2,000 | 1,236 |
| .0270 | LOCAL TRANSPORTATION | 400 | 400 | 400 | 380 |
| *2005.0200 | **FOR TRAVEL** | **2,400** | **2,400** | **2,400** | **1,616** |
| .0340 | MATERIAL AND SUPPLIES | 600 | 600 | 600 | 555 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,000 | 1,000 | 1,000 | 37,717 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **1,600** | **1,600** | **1,600** | **38,272** |
| .0999 | TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS | 492,851 | 492,851 | 492,851 | 463,899 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **492,851** | **492,851** | **492,851** | **463,899** |
| | ***BUDGET LEVEL TOTAL** | $ 2,733,229 | $ 2,721,240 | $ 2,686,800 | $ 2,798,420 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9923 | COMMISSIONER OF CULTURAL AFFAIRS | 1 | $ 101,916 | 1 | $ 95,640 | 1 | $ 93,312 |
| 9816 | CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS | | | 1 | 25,000 | 1 | 25,000 |
| 9679 | DEPUTY COMMISSIONER | 1 | 82,332 | 1 | 81,120 | 1 | 79,140 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 9650 | EXECUTIVE DIRECTOR | | | 1 | 71,232 | 1 | 69,492 |
| 5404 | ARCHITECT IV | 2 | 46,332 | | | | |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS | 1 | 58,428 | | | | |
| 1756 | CULTURAL AFFAIRS COORDINATOR II | 1 | 42,072 | | | | |
| 1756 | CULTURAL AFFAIRS COORDINATOR II | 1 | 40,008 | | | | |
| 1706 | DEVELOPMENT DIRECTOR | | | 1 | 45,648 | 1 | 44,532 |
| 0785 | DIRECTOR OF GALLERY 37 | 1 | 76,068 | | | | |
| 0710 | DIRECTOR OF VOLUNTEER SERVICES | 1 | 40,008 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 72,300 | 1 | 57,564 | 1 | 56,160 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 58,428 | 1 | 34,056 | 1 | 33,228 |
| 5414 | LANDSCAPE ARCHITECT IV | | | 1 | 48,012 | 1 | 46,836 |
| 3092 | PROGRAM DIRECTOR | | | 1 | 62,832 | 1 | 61,296 |
| 3091 | ASSISTANT PROGRAM DIRECTOR | | | 2 | 37,584 | 2 | 36,672 |
| 1575 | VOUCHER COORDINATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0515 | DIRECTOR OF SPECIAL SERVICES | | | 1 | 55,092 | 1 | 53,748 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0124 | FINANCE OFFICER | 1 | 42,072 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,063 | | 4,857 | | 4,857 |
| | **SECTION TOTAL** | **22** | **1,234,047** | **22** | **1,155,733** | **22** | **1,128,265** |
| | **CULTURAL CENTER PROGRAMMING-3065** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 3092 | PROGRAM DIRECTOR | | | 2 | 65,640 | 2 | 64,044 |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS | 2 | 69,612 | | | | |
| 0715 | CURATOR OF EXHIBITS | 1 | 42,072 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,485 | | 3,364 | | 3,364 |
| | **SECTION TOTAL** | **5** | **300,321** | **5** | **289,876** | **5** | **282,904** |
| | **DIVISION TOTAL** | **27** | **1,534,368** | **27** | **1,445,609** | **27** | **1,411,169** |
| | **LESS TURNOVER** | | **67,559** | | **2,028** | | **2,028** |
| | **TOTAL** | | **$ 1,466,809** | | **$ 1,443,581** | | **$ 1,409,141** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,752,049 | $ 1,737,136 | $ 1,696,816 | $ 1,890,652 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 21,210 | 21,210 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 13,961 | 6,884 | 6,884 | |
| .0020 | OVERTIME | 100,000 | 115,000 | 115,000 | 148,862 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,866,010** | **1,880,230** | **1,839,910** | **2,039,514** |
| .0130 | POSTAGE | 32,000 | 32,000 | 32,000 | 30,398 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 15,000 | 15,000 | 15,000 | 23,742 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 17,000 | 17,000 | 17,000 | 470 |
| .0152 | ADVERTISING | 30,000 | 30,000 | 30,000 | 28,499 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 135,000 | 135,000 | 135,000 | 99,995 |
| .0190 | TELEPHONE-CENTREX BILLING | 28,000 | 30,490 | 30,490 | 18,048 |
| .0196 | TELEPHONE-CIRCUITS | 3,000 | 3,400 | 3,400 | 3,228 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 3,600 | 3,350 | 3,350 | 3,096 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **263,600** | **266,240** | **266,240** | **207,476** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 130,000 | 100,000 | 100,000 | 99,677 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **130,000** | **100,000** | **100,000** | **99,677** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,259,610** | **$ 2,246,470** | **$ 2,206,150** | **$ 2,346,667** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9925 | CITY CLERK | 1 | $ 105,000 | 1 | $ 105,000 | 1 | $ 105,000 |
| 9629 | SECRETARY TO CITY CLERK | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |
| 1651 | OFFICE ADMINISTRATOR | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0315 | DEPUTY CITY CLERK | 1 | 94,296 | 1 | 92,904 | 1 | 90,636 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0432 | SUPERVISING CLERK | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **7** | **494,508** | **7** | **479,016** | **7** | **469,896** |
| | **INDEX DIVISION-3010** | | | | | | |
| 1614 | LEGISLATIVE ASSISTANT II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 1614 | LEGISLATIVE ASSISTANT II | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 0770 | INDEX EDITOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL) | 2 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 292 | | 923 | | 923 |
| | **SECTION TOTAL** | **6** | **219,352** | **6** | **213,611** | **6** | **208,415** |
| | **PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015** | | | | | | |
| 1614 | LEGISLATIVE ASSISTANT II | 1 | 36,336 | 2 | 30,888 | 2 | 30,132 |
| 1614 | LEGISLATIVE ASSISTANT II | 2 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 1614 | LEGISLATIVE ASSISTANT II | 3 | 27,084 | 3 | 25,464 | 3 | 24,840 |
| 1614 | LEGISLATIVE ASSISTANT II | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 1614 | LEGISLATIVE ASSISTANT II | 3 | 24,588 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 23,412 | 2 | 21,984 | 2 | 21,444 |
| 0832 | PERSONAL COMPUTER OPERATER II | 2 | 22,308 | | | | |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 24,588 | 1 | 35,796 | 1 | 34,920 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY CLERK - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED** | | | | | | |
| 0728 | ASSISTANT MANAGING EDITOR COUNCIL JOURNAL | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0727 | MANAGING EDITOR COUNCIL JOURNAL | 1 | 84,336 | 1 | 83,088 | 1 | 81,060 |
| 0726 | DEPUTY MANAGING EDITOR COUNCIL JOURNAL | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL) | 2 | 36,336 | 1 | 41,448 | 1 | 40,440 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL) | 1 | 34,572 | 2 | 35,796 | 2 | 34,920 |
| 0725 | EDITORIAL ASSISTANT (CITY COUNCIL) | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0696 | REPROGRAPHICS TECHNICIAN-I/C | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0691 | REPROGRAPHICS TECHNICIAN IV | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0691 | REPROGRAPHICS TECHNICIAN IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,039 | | 5,961 | | 5,961 |
| | **SECTION TOTAL** | **29** | **965,587** | **27** | **899,181** | **27** | **877,377** |
| | **ISSUANCE OF GENERAL LICENSES-3020** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | | | 1 | 35,796 | 1 | 34,920 |
| 0430 | CLERK III | | | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | | | 1 | 25,464 | 1 | 24,840 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 32,940 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 27,084 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | | | |
| | **SECTION TOTAL** | **6** | **166,638** | **6** | **172,212** | **6** | **168,012** |
| | **DIVISION TOTAL** | **48** | **1,846,085** | **46** | **1,764,020** | **46** | **1,723,700** |
| | **LESS TURNOVER** | | **80,075** | | **20,000** | | **20,000** |
| | **TOTAL** | | **$ 1,766,010** | | **$ 1,744,020** | | **$ 1,703,700** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF FINANCE
# CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 7,396,030 | $ 7,620,969 | $ 7,413,693 | $ 7,249,772 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 93,347 | 93,347 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 61,420 | 54,072 | 54,072 | |
| .0020 | OVERTIME | 10,000 | 10,000 | 10,000 | 9,167 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 15,500 | 10,000 | 10,000 | 9,352 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 25,000 | 10,000 | 10,000 | 12,587 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **7,507,950** | **7,798,388** | **7,591,112** | **7,280,878** |
| .0130 | POSTAGE | 110,300 | 106,175 | 106,175 | 99,416 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 110,000 | 19,500 | 19,500 | 21,225 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 51,625 | 42,600 | 42,600 | 42,356 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 69,315 | 63,730 | 63,730 | 56,704 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 84,196 | 46,375 | 46,375 | 35,103 |
| .0152 | ADVERTISING | 3,330 | 1,300 | 1,300 | 941 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 419,252 | 105,290 | 105,290 | 123,125 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 3,025 | 2,962 | 2,962 | 3,465 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 6,864 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 39,515 | 37,236 | 37,236 | 36,988 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 33,189 | 30,084 | 30,084 | 4,068 |
| .0169 | TECHNICAL MEETING COSTS | 7,025 | 2,500 | 2,500 | 2,612 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,200 | 1,680 | 1,680 | 1,348 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 195,970 | 3,970 | 3,970 | |
| .0190 | TELEPHONE-CENTREX BILLING | 90,000 | 92,650 | 92,650 | 68,400 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,800 | 6,400 | 6,400 | 5,625 |
| .0196 | TELEPHONE-CIRCUITS | 6,200 | 4,800 | 4,800 | 9,524 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 9,800 | 9,515 | 9,515 | 8,900 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **1,247,606** | **576,767** | **576,767** | **519,800** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 6,750 | 2,550 | 2,550 | 2,376 |
| .0270 | LOCAL TRANSPORTATION | 1,940 | 1,400 | 1,400 | 1,328 |
| *2005.0200 | **FOR TRAVEL** | **8,690** | **3,950** | **3,950** | **3,704** |
| .0348 | BOOKS AND RELATED MATERIALS | 4,651 | 2,601 | 2,601 | 2,232 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 79,462 | 74,434 | 74,434 | 64,573 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **84,113** | **77,035** | **77,035** | **66,805** |
| .0422 | OFFICE MACHINES | 34,135 | 8,590 | 8,590 | |
| .0424 | FURNITURE AND FURNISHINGS | 26,673 | 2,270 | 2,270 | |
| *2005.0400 | **FOR EQUIPMENT** | **60,808** | **10,860** | **10,860** | |
| | ***BUDGET LEVEL TOTAL** | **$ 8,909,167** | **$ 8,467,000** | **$ 8,259,724** | **$ 7,871,187** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9927 | CITY COMPTROLLER | 1 | $ 114,324 | 1 | $ 112,632 | 1 | $ 109,884 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 31,356 | | | | |
| 0108 | FIRST MANAGING DEPUTY COMPTROLLER | 1 | 95,796 | 1 | 98,196 | 1 | 95,796 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0308 | STAFF ASSISTANT | 1 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 48,012 | 1 | 46,836 |
| 0300 | ASSISTANT TO THE COMPTROLLER | | | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,896 | | 1,164 | | 1,164 |
| | **SECTION TOTAL** | **6** | **399,432** | **7** | **482,028** | **7** | **470,292** |
| | **ASSETS/LIABILITIES-3010** | | | | | | |
| | **ADMINISTRATION-4003** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | 95,280 | 1 | 95,280 | 1 | 90,240 |
| 0308 | STAFF ASSISTANT | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **2** | **146,424** | **2** | **145,668** | **2** | **139,404** |
| | **FINANCIAL OPR-4005** | | | | | | |
| 1143 | OPERATIONS RESEARCH ANALYST | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1143 | OPERATIONS RESEARCH ANALYST | 1 | 31,356 | | | | |
| 0144 | FISCAL POLICY ANALYST | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0139 | SENIOR FISCAL POLICY ANALYST | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,170 | | 254 | | 254 |
| | **SUB-SECTION TOTAL** | **4** | **178,150** | **3** | **142,730** | **3** | **139,262** |
| | **DEBT MANAGEMENT-4010** | | | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 69,984 | 1 | 71,736 | 1 | 69,984 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0133 | FINANCIAL MANAGER-TIF | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,397 | | 2,088 | | 2,088 |
| | **SUB-SECTION TOTAL** | **3** | **175,553** | **3** | **173,292** | **3** | **169,116** |
| | **SECTION TOTAL** | **9** | **500,127** | **8** | **461,690** | **8** | **447,782** |
| | **ADMINISTRATIVE SERVICES-3012** | | | | | | |
| | **ADMINISTRATIVE SERVICES-4013** | | | | | | |
| 0431 | CLERK IV | 1 | 28,404 | | | | |
| 0210 | MANAGING DEPUTY COMPTROLLER -ADMINISTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 46,332 | 1 | 45,648 | 1 | 42,468 |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | | | 1 | 52,716 | 1 | 51,432 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 23,064 | 1 | 22,500 |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0126 | FINANCIAL OFFICER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,281 | | 441 | | 441 |
| | **SUB-SECTION TOTAL** | **11** | **505,561** | **11** | **522,933** | **11** | **508,137** |
| | **SECTION TOTAL** | **11** | **505,561** | **11** | **522,933** | **11** | **508,137** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COMPTROLLER - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS-3015** | | | | | | |
| | **ADMINISTRATION-4015** | | | | | | |
| 9832 | DEPUTY ASSISTANT COMPTROLLER | | | 1 | 65,640 | 1 | 64,044 |
| 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 89,460 | 1 | 87,276 |
| 1912 | PROJECT COORDINATOR | | | 1 | 55,092 | 1 | 53,748 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0617 | LAN COORDINATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0401 | ASSISTANT TO THE COMPTROLLER | 1 | 72,816 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 66,624 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,314 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **299,478** | **5** | **273,840** | **5** | **267,168** |
| | **CAPS-SYSTEMS SUPPORT-4020** | | | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | | | | |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0143 | SYSTEMS ACCOUNTANT II | | | 1 | 57,564 | 1 | 56,160 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **175,716** | **3** | **173,112** | **3** | **168,888** |
| | **DISBURSEMENTS-4025** | | | | | | |
| 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 27,084 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 77,532 | 1 | 76,392 | 1 | 73,116 |
| 1575 | VOUCHER COORDINATOR | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 1575 | VOUCHER COORDINATOR | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1575 | VOUCHER COORDINATOR | 1 | 24,588 | | | | |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1482 | CONTRACT REVIEW SPECIALIST II | | | 1 | 45,648 | 1 | 44,532 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR | | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0197 | SUPERVISOR OF DISBURSEMENTS | 1 | 51,144 | 1 | 55,092 | 1 | 53,748 |
| 0193 | AUDITOR III | 1 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 28,404 | 1 | 32,448 | 1 | 31,656 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 31,356 | 3 | 29,460 | 3 | 28,740 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 22,308 | | | | |
| 0156 | SUPERVISOR OF VOUCHER AUDITING | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0156 | SUPERVISOR OF VOUCHER AUDITING | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,802 | | 7,021 | | 7,021 |
| | **SUB-SECTION TOTAL** | **25** | **898,210** | **26** | **1,002,085** | **26** | **976,381** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COMPTROLLER - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS-3015 - CONTINUED** | | | | | | |
| | **SYSTEMS AND PROCEDURES-4030** | | | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | 1 | 62,832 | 1 | 61,296 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 55,092 | 1 | 53,748 |
| 1168 | SYSTEMS ENGINEER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1166 | CHIEF SYSTEMS ENGINEER | 1 | 55,920 | 1 | 74,940 | 1 | 73,116 |
| 1143 | OPERATIONS RESEARCH ANALYST | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0632 | DATA CONTROLLER | 1 | 22,308 | 1 | 30,888 | 1 | 30,132 |
| 0631 | SENIOR DATA CONTROLLER | 1 | 32,940 | 1 | 39,420 | 1 | 38,460 |
| 0628 | CHIEF SUPERVISOR OF DATA CONTROL | 1 | 32,940 | 1 | 50,388 | 1 | 49,164 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,367 | | 7,248 | | 7,248 |
| | **SUB-SECTION TOTAL** | **14** | **622,867** | **14** | **700,740** | **14** | **683,844** |
| | **PAYROLL-4035** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 89,460 | 1 | 87,276 |
| 1912 | PROJECT COORDINATOR | 1 | 58,428 | | | | |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 2 | 43,524 | 2 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 0193 | AUDITOR III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0191 | AUDITOR I | 2 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0191 | AUDITOR I | | | 1 | 30,888 | 1 | 30,132 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 34,056 | 1 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 32,448 | 1 | 31,656 |
| 0143 | SYSTEMS ACCOUNTANT II | 1 | 58,428 | | | | |
| 0121 | PAYROLL ADMINISTRATOR | | | 1 | 68,580 | 1 | 66,912 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | 1 | 55,920 | 1 | 60,084 | 1 | 58,620 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | 2 | 46,332 | 1 | 57,564 | 1 | 56,160 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | | | 1 | 52,716 | 1 | 51,432 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 76,068 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 72,816 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,627 | | 3,846 | | 3,846 |
| | **SUB-SECTION TOTAL** | **16** | **783,279** | **15** | **704,562** | **15** | **687,486** |
| | **CASH MANAGEMENT-4040** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0429 | CLERK II | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 0156 | SUPERVISOR OF VOUCHER AUDITING | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0126 | FINANCIAL OFFICER | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,694 | | 3,246 | | 3,246 |
| | **SUB-SECTION TOTAL** | **7** | **279,030** | **7** | **268,506** | **7** | **262,038** |
| | **SPECIAL ASSESMENTS-4043** | | | | | | |
| 9887 | FISCAL POLICY ECONOMIST | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 42,072 | | | | |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 38,148 | 1 | 48,012 | 1 | 46,836 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 53,508 | 1 | 62,832 | 1 | 61,296 |
| 0116 | ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,064 | | 1,134 | | 1,134 |
| | **SUB-SECTION TOTAL** | **4** | **208,608** | **4** | **234,102** | **4** | **228,414** |
| | **SECTION TOTAL** | **74** | **3,267,188** | **74** | **3,356,947** | **74** | **3,274,219** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COMPTROLLER - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ACCOUNTING-3020** | | | | | | |
| | **ADMINISTRATION-4045** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 89,460 | 1 | 87,276 |
| 9651 | DEPUTY COMPTROLLER | 1 | 86,880 | 1 | 85,596 | 1 | 79,536 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,336 | | 1,336 |
| | **SUB-SECTION TOTAL** | **3** | **224,016** | **3** | **219,916** | **3** | **210,616** |
| | **GENERAL-4050** | | | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 22,308 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 60,984 | 1 | 76,392 | 1 | 74,532 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0143 | SYSTEMS ACCOUNTANT II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0143 | SYSTEMS ACCOUNTANT II | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0139 | SENIOR FISCAL POLICY ANALYST | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0120 | SUPERVISOR OF ACCOUNTING | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 0104 | ACCOUNTANT IV | 3 | 53,508 | 3 | 52,716 | 3 | 51,432 |
| 0103 | ACCOUNTANT III | 4 | 48,732 | 3 | 48,012 | 3 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,053 | | 3,638 | | 3,638 |
| | **SUB-SECTION TOTAL** | **19** | **937,805** | **18** | **916,670** | **18** | **894,386** |
| | **DEBT SERVICE-4055** | | | | | | |
| 9832 | DEPUTY ASSISTANT COMPTROLLER | | | 1 | 57,564 | 1 | 56,160 |
| 0431 | CLERK IV | | | 1 | 37,584 | 1 | 36,672 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 63,780 | | | | |
| 0105 | ASSISTANT COMPTROLLER | 1 | 58,428 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 756 | | 756 |
| | **SUB-SECTION TOTAL** | **2** | **122,208** | **2** | **95,904** | **2** | **93,588** |
| | **COST CONTROL-4062** | | | | | | |
| 1585 | INVENTORY ANALYST | 1 | 38,148 | | | | |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 27,084 | | | | |
| 0105 | ASSISTANT COMPTROLLER | | | 1 | 71,736 | 1 | 69,984 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 21,240 | 1 | 20,928 | 1 | 20,412 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 32,448 | 1 | 31,656 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 26,688 | 1 | 26,040 |
| 0159 | SUPERVISOR OF COST CONTROL | | | 1 | 50,388 | 1 | 49,164 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 38,148 | 1 | 43,524 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,305 | | 4,885 | | 4,885 |
| | **SUB-SECTION TOTAL** | **9** | **278,197** | **10** | **376,129** | **10** | **363,073** |
| | **SECTION TOTAL** | **33** | **1,562,226** | **33** | **1,608,619** | **33** | **1,561,663** |
| | **RISK/BENEFITS-3025** | | | | | | |
| | **ADMINISTRATION-4065** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 89,460 | 1 | 87,276 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 600 | | 923 | | 923 |
| | **SUB-SECTION TOTAL** | **5** | **224,460** | **5** | **219,911** | **5** | **214,571** |

BUDGET DOCUMENT FOR YEAR 1999
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## CITY COMPTROLLER - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RISK/BENEFITS-3025 - CONTINUED** | | | | | | |
| | **RISK MANAGEMENT-4070** | | | | | | |
| 9672 | RISK MANAGER | 1 | 96,708 | 1 | 95,280 | 1 | 92,952 |
| 1709 | RISK ANALYST | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1509 | FINANCIAL ANALYST | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0429 | CLERK II | 1,000H | 10.14H | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0289 | SAFETY ADMINISTRATOR | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,475 | | 4,006 | | 4,006 |
| | **SUB-SECTION TOTAL** | **6** | **338,955** | **6** | **314,938** | **6** | **307,354** |
| | **BENEFITS-4075** | | | | | | |
| 1394 | SUPERVISING PERSONNEL ANALYST | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1350 | BENEFITS ANALYST | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0429 | CLERK II | 2 | 19,320 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | | | 1 | 18,192 | 1 | 17,748 |
| 0363 | BENEFITS ELIGIBILITY SUPERVISOR | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0363 | BENEFITS ELIGIBILITY SUPERVISOR | | | 1 | 39,420 | 1 | 38,460 |
| 0329 | BENEFITS MANAGER | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 0231 | CLAIMS INVESTIGATOR | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0231 | CLAIMS INVESTIGATOR | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,586 | | 7,387 | | 7,387 |
| | **SUB-SECTION TOTAL** | **17** | **633,998** | **17** | **610,723** | **17** | **596,023** |
| | **AUDIT/FINANCE-4090** | | | | | | |
| 1509 | FINANCIAL ANALYST | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0363 | BENEFITS ELIGIBILITY SUPERVISOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,464 | 1 | 24,840 |
| 0232 | ASSISTANT MANAGER OF AUDIT AND FINANCE | 1 | 55,920 | | | | |
| 0223 | MANAGER OF AUDIT AND FINANCE | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0158 | SYSTEMS AUDITOR I | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0139 | SENIOR FISCAL POLICY ANALYST | | | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,789 | | 4,699 | | 4,699 |
| | **SUB-SECTION TOTAL** | **10** | **418,685** | **10** | **395,419** | **10** | **385,891** |
| | **SECTION TOTAL** | **38** | **1,616,098** | **38** | **1,540,991** | **38** | **1,503,839** |
| | **DIVISION TOTAL** | **171** | **7,850,632** | **171** | **7,973,208** | **171** | **7,765,932** |
| | **LESS TURNOVER** | | **393,182** | | **298,167** | | **298,167** |
| | **TOTAL** | | **$ 7,457,450** | | **$ 7,675,041** | | **$ 7,467,765** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF FINANCE
## CITY COMPTROLLER
## SPECIAL ACCOUNTING DIVISION

27/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,838,070 | $ 2,956,572 | $ 2,871,672 | $ 2,534,026 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 35,860 | 35,860 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 10,624 | 8,419 | 8,419 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 5,000 | 5,000 | 5,000 | 4,706 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 5,000 | 5,000 | 5,000 | 731 |
| *2010.0000 | **FOR PERSONAL SERVICES** | **2,858,694** | **3,010,851** | **2,925,951** | **2,539,463** |
| .0130 | POSTAGE | 12,000 | 12,000 | 12,000 | 2,845 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 5,000 | 5,000 | 5,000 | |
| .0142 | ACCOUNTING AND AUDITING | 140,000 | | | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 3,800 | | | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,200 | 800 | 800 | 370 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 27,460 | 20,020 | 20,020 | 6,741 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 900 | 800 | 800 | 471 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 6,600 | 6,600 | 6,600 | 6,442 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 7,775 | 7,475 | 7,475 | 4,941 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,815 | 2,710 | 2,710 | 1,361 |
| .0169 | TECHNICAL MEETING COSTS | 1,200 | 1,200 | 1,200 | 964 |
| .0190 | TELEPHONE-CENTREX BILLING | 35,175 | 23,450 | 23,450 | 18,924 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 31,800 | 750 | 750 | 712 |
| .0196 | TELEPHONE-CIRCUITS | 750 | 500 | 500 | 456 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 2,430 | 2,430 | 2,430 | 2,204 |
| *2010.0100 | **FOR CONTRACTUAL SERVICES** | **278,905** | **83,735** | **83,735** | **46,431** |
| .0270 | LOCAL TRANSPORTATION | 2,000 | 500 | 500 | 380 |
| *2010.0200 | **FOR TRAVEL** | **2,000** | **500** | **500** | **380** |
| .0348 | BOOKS AND RELATED MATERIALS | 375 | 375 | 375 | 125 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 29,285 | 26,326 | 26,326 | 23,591 |
| *2010.0300 | **FOR COMMODITIES AND MATERIALS** | **29,660** | **26,701** | **26,701** | **23,716** |
| .0422 | OFFICE MACHINES | 1,800 | | | |
| *2010.0400 | **FOR EQUIPMENT** | **1,800** | | | |
| | ***BUDGET LEVEL TOTAL** | $ 3,171,059 | $ 3,121,787 | $ 3,036,887 | $ 2,609,990 |
| | ***DEPARTMENT TOTAL** | $12,080,226 | $11,588,787 | $11,296,611 | $10,481,177 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CITY COMPTROLLER - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3040** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | $ 90,804 | 1 | $ 89,460 | 1 | $ 87,276 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 79,872 | 1 | 78,696 | 1 | 76,776 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0187 | DIRECTOR OF ACCOUNTING | 2 | 72,816 | 2 | 71,736 | 4 | 66,912 |
| 0187 | DIRECTOR OF ACCOUNTING | 2 | 69,612 | 2 | 68,580 | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **8** | **566,496** | **8** | **556,320** | **8** | **536,604** |
| | **ADMINISTRATIVE SERVICES-3045** | | | | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1813 | SENIOR STOREKEEPER | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 63,780 | 1 | 62,832 | 1 | 58,620 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | 2 | 18,468 | | | | |
| 0308 | STAFF ASSISTANT | | | 1 | 48,012 | 1 | 46,836 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 35,796 | 1 | 34,920 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,290 | | 1,098 | | 1,098 |
| | **SECTION TOTAL** | **11** | **390,702** | **11** | **427,122** | **11** | **414,018** |
| | **MISCELLANEOUS FEDERAL FUNDS-3050** | | | | | | |
| 0193 | AUDITOR III | 1 | 53,508 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | | | | |
| 0184 | ACCOUNTING TECHNICIAN III | 1 | 46,332 | | | | |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 46,332 | | | | |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 46,332 | | | | |
| 0102 | ACCOUNTANT II | 1 | 36,336 | 2 | 43,524 | 2 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,200 | | | | |
| | **SECTION TOTAL** | **7** | **318,780** | **3** | **135,060** | **3** | **131,772** |
| | **PROJECT ACCOUNTING-3055** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0184 | ACCOUNTING TECHNICIAN III | 1 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 930 | | | | |
| | **SECTION TOTAL** | **4** | **167,322** | **4** | **171,996** | **4** | **167,796** |
| | **DHS VOUCHER AUDIT-3060** | | | | | | |
| 2916 | SUPERVISING PROGRAM AUDITOR | | | 1 | 68,580 | 1 | 66,912 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 69,612 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 38,460 |
| 0197 | SUPERVISOR OF DISBURSEMENTS | | | 1 | 55,092 | 1 | 53,748 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | 3 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 3 | 34,572 | 3 | 35,796 | 3 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 3 | 34,056 | 3 | 33,228 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 32,940 | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 876 | | 2,509 | | 2,509 |
| | **SECTION TOTAL** | **14** | **532,284** | **13** | **518,701** | **13** | **504,145** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY COMPTROLLER - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **UMTA/IDOT-3075** | | | | | | |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0103 | ACCOUNTANT III | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 44,172 | | | | |
| 0102 | ACCOUNTANT II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0102 | ACCOUNTANT II | 1 | 32,940 | 2 | 39,420 | 2 | 38,460 |
| 0101 | ACCOUNTANT I | 1 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,576 | | 123 | | 123 |
| | **SECTION TOTAL** | **8** | **366,016** | **9** | **387,951** | **9** | **378,483** |
| | **EMPLOYMENT AND TRAINING-3080** | | | | | | |
| 0193 | AUDITOR III | | | 1 | 52,716 | 1 | 51,432 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 37,584 | 1 | 36,672 |
| 0184 | ACCOUNTING TECHNICIAN III | | | 1 | 45,648 | 1 | 44,532 |
| 0120 | SUPERVISOR OF ACCOUNTING | | | 1 | 62,832 | 1 | 61,296 |
| 0102 | ACCOUNTANT II | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,378 | | 1,378 |
| | **SECTION TOTAL** | | | **5** | **234,214** | **5** | **228,538** |
| | **DHS ACCOUNTING-3085** | | | | | | |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0104 | ACCOUNTANT IV | 2 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0104 | ACCOUNTANT IV | | | 1 | 50,388 | 1 | 49,164 |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 2 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0102 | ACCOUNTANT II | | | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,134 | | 1,134 | | 1,134 |
| | **SECTION TOTAL** | **6** | **300,690** | **6** | **285,234** | **6** | **278,310** |
| | **HEALTH-3095** | | | | | | |
| 0184 | ACCOUNTING TECHNICIAN III | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 0184 | ACCOUNTING TECHNICIAN III | | | 1 | 37,584 | 1 | 36,672 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0104 | ACCOUNTANT IV | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0101 | ACCOUNTANT I | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0101 | ACCOUNTANT I | 2 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0101 | ACCOUNTANT I | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,618 | | 2,177 | | 2,177 |
| | **SECTION TOTAL** | **8** | **322,506** | **8** | **328,865** | **8** | **320,897** |
| | **DIVISION TOTAL** | **66** | **2,964,796** | **67** | **3,045,463** | **67** | **2,960,563** |
| | **LESS TURNOVER** | | **116,102** | | **80,472** | | **80,472** |
| | **TOTAL** | | **$ 2,848,694** | | **$ 2,964,991** | | **$ 2,880,091** |
| | **DEPARTMENT TOTAL** | **237** | **10,815,428** | **238** | **11,018,671** | **238** | **10,726,495** |
| | **LESS TURNOVER** | | **509,284** | | **378,639** | | **378,639** |
| | **TOTAL** | | **$10,306,144** | | **$10,640,032** | | **$10,347,856** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,122,175 | $ 1,106,405 | $ 1,077,989 | $ 957,753 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 13,474 | 13,474 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 7,691 | 6,679 | 6,679 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,129,866** | **1,126,558** | **1,098,142** | **957,753** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,000 | 1,000 | 1,000 | 759 |
| .0130 | POSTAGE | 1,000 | 1,000 | 1,000 | 629 |
| .0137 | ACCOUNTING AND AUDITING | 90,000 | 90,000 | 90,000 | 85,000 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 20,600 | 20,600 | 20,600 | 13,325 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 20,000 | 20,000 | 20,000 | 10,217 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 3,000 | 3,000 | 3,000 | 2,374 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 12,000 | 12,000 | 12,000 | 10,613 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 7,500 | 7,500 | 7,500 | 7,124 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,200 | 2,200 | 2,200 | 2,088 |
| .0169 | TECHNICAL MEETING COSTS | 2,500 | 2,500 | 2,500 | 681 |
| .0179 | MESSENGER SERVICE | 8,815 | 10,000 | 10,000 | 4,448 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,200 | 1,200 | 1,200 | 1,136 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,000 | 2,000 | 2,000 | 1,900 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 500 | 315 | 315 | 380 |
| .0190 | TELEPHONE-CENTREX BILLING | 15,000 | 14,070 | 14,070 | 11,370 |
| .0196 | TELEPHONE-CIRCUITS | 3,400 | 3,400 | 3,400 | 948 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,200 | 1,130 | 1,130 | 996 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **191,915** | **191,915** | **191,915** | **153,988** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 6,000 | 6,000 | 6,000 | 56 |
| .0270 | LOCAL TRANSPORTATION | 250 | 250 | 250 | 132 |
| *2005.0200 | **FOR TRAVEL** | **6,250** | **6,250** | **6,250** | **188** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 7,865 | 7,865 | 7,865 | 5,350 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **7,865** | **7,865** | **7,865** | **5,350** |
| | ***BUDGET LEVEL TOTAL** | $ 1,335,896 | $ 1,332,588 | $ 1,304,172 | $ 1,117,279 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CITY TREASURER - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9928 | CITY TREASURER | 1 | $ 105,000 | 1 | $ 105,000 | 1 | $ 105,000 |
| 9733 | FIRST DEPUTY CITY TREASURER | 1 | 98,196 | 1 | 100,656 | 1 | 98,196 |
| 9606 | SECRETARY TO CITY TREASURER | 1 | 46,332 | 1 | 60,636 | 1 | 59,160 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,032 | | 990 | | 990 |
| | **SECTION TOTAL** | **4** | **290,568** | **4** | **306,702** | **4** | **301,806** |
| | **MAINTENANCE OF ACCOUNTS-3010** | | | | | | |
| 9673 | DEPUTY CITY TREASURER | 1 | 83,736 | 1 | 85,824 | 1 | 83,736 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0729 | INFORMATION COORDINATOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0220 | CHIEF FUND MANAGER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0219 | FUND MANAGER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0219 | FUND MANAGER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,067 | | 2,487 | | 2,487 |
| | **SECTION TOTAL** | **6** | **330,367** | **6** | **324,963** | **6** | **317,103** |
| | **FINANCIAL REPORTING-3015** | | | | | | |
| 9673 | DEPUTY CITY TREASURER | 1 | 72,360 | 1 | 74,172 | 1 | 72,360 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0104 | ACCOUNTANT IV | 1 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 0104 | ACCOUNTANT IV | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,740 | | 1,438 | | 1,438 |
| | **SECTION TOTAL** | **5** | **251,436** | **5** | **244,438** | **5** | **238,522** |
| | **GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020** | | | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0340 | ASSISTANT TO THE CITY TREASURER | 1 | 58,428 | 1 | 57,564 | 1 | 53,748 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **3** | **134,772** | **3** | **132,780** | **3** | **127,128** |
| | **ECONOMIC DEVELOPMENT-3025** | | | | | | |
| 9673 | DEPUTY CITY TREASURER | 1 | 72,360 | 1 | 74,172 | 1 | 72,360 |
| 9734 | FIRST ASSISTANT TO THE TREASURER | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,852 | | 1,764 | | 1,764 |
| | **SECTION TOTAL** | **3** | **171,892** | **3** | **169,848** | **3** | **165,756** |
| | **DIVISION TOTAL** | **21** | **1,179,035** | **21** | **1,178,731** | **21** | **1,150,315** |
| | **LESS TURNOVER** | | **49,169** | | **65,647** | | **65,647** |
| | **TOTAL** | | **$ 1,129,866** | | **$ 1,113,084** | | **$ 1,084,668** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $18,843,235 | $18,337,168 | $17,848,782 | $16,459,075 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 204,154 | 204,154 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 11,277 | 11,277 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 196,950 | 173,155 | 173,155 | |
| .0020 | OVERTIME | 175,000 | 159,870 | 159,870 | 401,775 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 150,000 | 150,000 | 150,000 | 150,000 |
| .0091 | UNIFORM ALLOWANCE | 57,000 | 51,000 | 51,000 | 51,650 |
| *2003.0000 | **FOR PERSONAL SERVICES** | **19,422,185** | **19,086,624** | **18,598,238** | **17,062,500** |
| .0125 | OFFICE AND BUILDING SERVICES | 10,000 | 10,000 | 10,000 | 6,776 |
| .0126 | OFFICE CONVENIENCES | 9,000 | 9,000 | 9,000 | 9,488 |
| .0130 | POSTAGE | 596,088 | 565,938 | 565,938 | 474,363 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 12,771,487 | 13,936,808 | 13,936,808 | 9,669,671 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 8,048,614 | 1,097,500 | 1,097,500 | 1,248,120 |
| .0143 | COURT REPORTING | 2,000 | 2,000 | 2,000 | 778 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 3,000 | 3,000 | 3,000 | 895 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 505,745 | 500,495 | 500,495 | 361,888 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 220,460 | 199,460 | 199,460 | 119,917 |
| .0152 | ADVERTISING | 82,500 | 15,000 | 15,000 | 13,262 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 125,000 | 125,000 | 77,350 |
| .0156 | LOCK BOX RENTAL | 7,775 | 6,275 | 6,275 | 3,042 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 122,775 | 72,000 | 72,000 | 52,759 |
| .0158 | RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED | 51,800 | 51,800 | 51,800 | 44,878 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | | 5,000 | 5,000 | 6,452 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 235,752 | 243,752 | 243,752 | 164,238 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 7,610 | 7,035 | 7,035 | 4,339 |
| .0169 | TECHNICAL MEETING COSTS | 29,600 | 40,900 | 40,900 | 24,574 |
| .0171 | MISCELLANEOUS SUPPLIES | 44,850 | 24,250 | 24,250 | 4,787 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 1,650 | 1,650 | 1,650 | 711 |
| .0179 | MESSENGER SERVICE | 34,340 | 25,860 | 25,860 | 16,923 |
| .0182 | GAS | 1,000 | 5,000 | 5,000 | |
| .0183 | WATER | 2,000 | 10,000 | 10,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 85,049 | 70,374 | 70,374 | 23,731 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 10,000 | 11,405 | 11,405 | 65,086 |
| .0190 | TELEPHONE-CENTREX BILLING | 268,000 | 255,670 | 255,670 | 188,035 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 25,000 | 25,000 | 25,000 | 22,523 |
| .0193 | EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS) | 500,000 | 473,800 | 473,800 | 413,190 |
| .0195 | RELOCATION EXPENSES | 19,810 | 3,000 | 3,000 | |
| .0196 | TELEPHONE-CIRCUITS | 37,508 | 42,420 | 42,420 | 42,414 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 29,800 | 28,980 | 28,980 | 25,395 |
| *2003.0100 | **FOR CONTRACTUAL SERVICES** | **23,763,213** | **17,868,372** | **17,868,372** | **13,085,585** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF REVENUE - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0228 | OUT OF TOWN TRAVEL FOR AUDITORS ONLY | 92,000 | 84,000 | 84,000 | 59,747 |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 109,940 | 100,720 | 100,720 | 39,779 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 20,000 | 8,000 | 8,000 | 2,763 |
| .0270 | LOCAL TRANSPORTATION | 3,000 | 1,650 | 1,650 | 1,472 |
| *2003.0200 | **FOR TRAVEL** | **224,940** | **194,370** | **194,370** | **103,761** |
| .0316 | GAS-BOTTLED AND PROPANE | 3,150 | 3,150 | 3,150 | 226 |
| .0339 | REVENUE STAMPS | 50,000 | 50,000 | 50,000 | 41,831 |
| .0340 | MATERIAL AND SUPPLIES | 158,521 | 149,171 | 149,171 | 119,366 |
| .0348 | BOOKS AND RELATED MATERIALS | 14,800 | 13,900 | 13,900 | 6,289 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 173,130 | 162,000 | 162,000 | 108,152 |
| .0360 | REPAIR PARTS AND MATERIALS | 4,000 | 4,000 | 4,000 | 1,623 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 2,000 | 2,000 | 2,000 | 1,075 |
| .0370 | SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT | 5,000 | 5,000 | 5,000 | 3,170 |
| *2003.0300 | **FOR COMMODITIES AND MATERIALS** | **410,601** | **389,221** | **389,221** | **281,732** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 3,000 | 3,000 | 3,000 | 1,567 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 7,750 | 7,750 | 7,750 | 6,671 |
| .0422 | OFFICE MACHINES | 13,775 | 32,200 | 32,200 | 3,630 |
| .0423 | COMMUNICATION DEVICES | 48,924 | 6,924 | 6,924 | 1,142 |
| *2003.0400 | **FOR EQUIPMENT** | **73,449** | **49,874** | **49,874** | **13,010** |
| .9125 | FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIRECTOR | | 1,300,000 | 1,300,000 | 1,137,276 |
| *2003.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | | **1,300,000** | **1,300,000** | **1,137,276** |
| | ***BUDGET LEVEL TOTAL** | **$43,894,388** | **$38,888,461** | **$38,400,075** | **$31,683,864** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3150** | | | | | | |
| | **OFFICE OF THE DIRECTOR-4601** | | | | | | |
| 9929 | DIRECTOR OF REVENUE | 1 | $ 115,452 | 1 | $ 113,748 | 1 | $ 110,976 |
| 9812 | FIRST DEPUTY DIRECTOR | 1 | 102,888 | 1 | 101,364 | 1 | 98,892 |
| 0790 | PUBLIC RELATION COORDINATOR | 1 | 51,144 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 35,796 | 1 | 34,920 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 46,332 | 1 | 52,716 | 1 | 51,432 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,480 | | 3,369 | | 3,369 |
| | **SUB-SECTION TOTAL** | **8** | **474,400** | **4** | **306,993** | **4** | **299,589** |
| | **SECTION TOTAL** | **8** | **474,400** | **4** | **306,993** | **4** | **299,589** |
| | **HUMAN RESOURCES-3151** | | | | | | |
| | **ADMINISTRATION-4609** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 81,420 | 1 | 80,220 | 1 | 78,264 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | | | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,503 | | 1,655 | | 1,655 |
| | **SUB-SECTION TOTAL** | **3** | **154,831** | **4** | **191,039** | **4** | **186,419** |
| | **PERSONNEL-4611** | | | | | | |
| 1359 | TRAINING OFFICER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 48,732 | | | | |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **HUMAN RESOURCES-3151 - CONTINUED** | | | | | | |
| | **PERSONNEL-4611 - CONTINUED** | | | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,398 | | 2,049 | | 2,049 |
| | **SUB-SECTION TOTAL** | **6** | **267,650** | **5** | **212,769** | **5** | **207,645** |
| | **ACCOUNTING-4612** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0266 | MANAGER OF COLLECTIONS AND BILLING | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0104 | ACCOUNTANT IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0102 | ACCOUNTANT II | 1 | 38,148 | | | | |
| 0101 | ACCOUNTANT I | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,149 | | 6,453 | | 6,453 |
| | **SUB-SECTION TOTAL** | **6** | **277,909** | **6** | **267,657** | **6** | **261,297** |
| | **ADMINISTRATIVE SERVICES-4613** | | | | | | |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0432 | SUPERVISING CLERK | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 676 | | 1,255 | | 1,255 |
| | **SUB-SECTION TOTAL** | **2** | **115,564** | **2** | **112,411** | **2** | **109,699** |
| | **INFORMATION SERVICES-4614** | | | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 55,920 | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 | | | | |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 44,172 | | | | |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 34,572 | | | | |
| 1158 | CHIEF METHODS ANALYST | 1 | 44,172 | | | | |
| 0660 | COMPUTER CONSOLE OPERATOR | 1 | 23,412 | | | | |
| 0617 | LAN COORDINATOR II | 1 | 51,144 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,875 | | | | |
| | **SUB-SECTION TOTAL** | **9** | **392,491** | | | | |
| | **SECTION TOTAL** | **26** | **1,208,445** | **17** | **783,876** | **17** | **765,060** |
| | **ACCOUNTS RECEIVABLE-3152** | | | | | | |
| | **ADMINISTRATION-AR-4620** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 77,532 | 1 | 87,240 | 1 | 85,116 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 45,648 | 1 | 44,532 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 44,172 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | | | 1 | 19,032 | 1 | 18,564 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 30,888 | 1 | 30,132 |
| 0124 | FINANCE OFFICER | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,221 | | 5,221 |
| | **SUB-SECTION TOTAL** | **3** | **170,436** | **9** | **342,085** | **9** | **333,853** |
| | **ACCOUNTING-4621** | | | | | | |
| 1912 | PROJECT COORDINATOR | | | 1 | 50,388 | 1 | 49,164 |
| 1184 | COMPUTER SUPPORT SPECIALIST | | | 1 | 37,584 | 1 | 36,672 |
| 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | | | 1 | 35,796 | 1 | 34,920 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR | | | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 3 | 27,984 | 3 | 27,300 |
| 0661 | DATA ENTRY CLERK | | | 1 | 16,536 | 1 | 16,128 |
| 0432 | SUPERVISING CLERK | | | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | | | 1 | 34,056 | 1 | 33,228 |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ACCOUNTS RECEIVABLE-3152 - CONTINUED** | | | | | | | |
| | **ACCOUNTING-4621 - CONTINUED** | | | | | | |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | | | 1 | 26,688 | 1 | 26,040 |
| 0420 | COLLECTIONS REPRESENTATIVE | | | 1 | 26,688 | 1 | 26,040 |
| 0420 | COLLECTIONS REPRESENTATIVE | | | 1 | 21,984 | 1 | 21,444 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 1 | 26,688 | 1 | 26,040 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 2 | 21,984 | 2 | 21,444 |
| 0308 | STAFF ASSISTANT | | | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 26,688 | 1 | 26,040 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | | | 1 | 45,648 | 1 | 44,532 |
| 0124 | FINANCE OFFICER | | | 1 | 55,092 | 1 | 53,748 |
| 0102 | ACCOUNTANT II | | | 3 | 43,524 | 3 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 6,742 | | 6,742 |
| | **SUB-SECTION TOTAL** | | | **28** | **928,018** | **28** | **905,554** |
| | **ENFORCEMENT-4622** | | | | | | |
| 1227 | REVENUE INVESTIGATOR I | | | 1 | 37,584 | 1 | 36,672 |
| 1227 | REVENUE INVESTIGATOR I | | | 1 | 32,448 | 1 | 31,656 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 52,716 | 1 | 51,432 |
| 0430 | CLERK III | | | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0275 | ASSISTANT MANAGER OF COLLECTIONS | | | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,953 | | 1,953 |
| | **SUB-SECTION TOTAL** | | | **6** | **216,981** | **6** | **211,737** |
| | **LEGAL SUPPORT-4623** | | | | | | |
| 0306 | ASSISTANT DIRECTOR | | | 1 | 60,084 | 1 | 58,620 |
| 1631 | LAW CLERK | | | 1 | 9.62H | 1 | 9.39H |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 37,584 | 1 | 36,672 |
| 0189 | ACCOUNTING TECHNICIAN I | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,596 | | 1,596 |
| | **SUB-SECTION TOTAL** | | | **6** | **191,045** | **6** | **186,436** |
| | **WARRANTS-4624** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | | | | |
| 0431 | CLERK IV | 1 | 31,356 | | | | |
| 0431 | CLERK IV | 1 | 25,848 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | | | | |
| 0124 | FINANCE OFFICER | 1 | 58,428 | | | | |
| 0102 | ACCOUNTANT II | 2 | 44,172 | | | | |
| 0102 | ACCOUNTANT II | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,220 | | | | |
| | **SUB-SECTION TOTAL** | **8** | **304,028** | | | | |
| | **EMS-4625** | | | | | | |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR | 1 | 38,148 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 24,588 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | | | |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 48,732 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,036 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **210,960** | | | | |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ACCOUNTS RECEIVABLE-3152 - CONTINUED** | | | | | | | |
| | **CUSTOMER SERVICE-4626** | | | | | | |
| 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | 1 | 36,336 | | | | |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 38,148 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | | | | |
| 0661 | DATA ENTRY CLERK | 1 | 19,320 | | | | |
| 0430 | CLERK III | 1 | 21,240 | | | | |
| 0429 | CLERK II | 1 | 20,244 | | | | |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0420 | COLLECTIONS REPRESENTATIVE | 1 | 28,404 | | | | |
| 0420 | COLLECTIONS REPRESENTATIVE | 1 | 23,412 | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 28,404 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,632 | | | | |
| | **SUB-SECTION TOTAL** | **13** | **352,096** | | | | |
| | **ADMINISTRATIVE HEARINGS-4627** | | | | | | |
| 0432 | SUPERVISING CLERK | 1 | 32,940 | | | | |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 498 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **102,858** | | | | |
| | **SPECIAL ASSESSMENTS-4628** | | | | | | |
| 1616 | PARALEGAL I | 1 | 24,588 | | | | |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | 1 | 48,732 | | | | |
| 0430 | CLERK III | 1 | 21,240 | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 58,428 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | | | | |
| 0124 | FINANCE OFFICER | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,146 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **238,998** | | | | |
| | **SECTION TOTAL** | **40** | **1,379,376** | **49** | **1,678,129** | **49** | **1,637,580** |
| **BUSINESS SERVICES-3153** | | | | | | | |
| | **ADMINISTRATION-4630** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 81,420 | 1 | 82,188 | 1 | 80,184 |
| 3092 | PROGRAM DIRECTOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | | | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,431 | | 2,180 | | 2,180 |
| | **SUB-SECTION TOTAL** | **3** | **171,331** | **6** | **270,752** | **6** | **264,200** |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUSINESS SERVICES-3153 - CONTINUED** | | | | | | |
| | **CUSTOMER SERVICE-4631** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 45,648 | 1 | 44,532 |
| 1730 | PROGRAM ANALYST | 1 | 42,072 | 2 | 35,796 | 2 | 34,920 |
| 1730 | PROGRAM ANALYST | 2 | 38,148 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| 0305 | ASSISTANT TO THE DIRECTOR | | | 1 | 55,092 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 53,508 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,635 | | 5,028 | | 5,028 |
| | **SUB-SECTION TOTAL** | **8** | **314,655** | **9** | **382,320** | **9** | **373,104** |
| | **ACCOUNTS MANAGEMENT-4632** | | | | | | |
| 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | 1 | 53,508 | | | | |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0711 | PUBLIC INFORMATION OFFICER | 3 | 32,940 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0432 | SUPERVISING CLERK | 1 | 31,356 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0421 | REVENUE ACCOUNT SPECIALIST | 1 | 31,356 | 2 | 32,448 | 2 | 31,656 |
| 0421 | REVENUE ACCOUNT SPECIALIST | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0421 | REVENUE ACCOUNT SPECIALIST | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 0421 | REVENUE ACCOUNT SPECIALIST | 2 | 24,588 | | | | |
| 0415 | INQUIRY AIDE III | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0415 | INQUIRY AIDE III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0415 | INQUIRY AIDE III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0415 | INQUIRY AIDE III | 2 | 22,308 | | | | |
| 0414 | INQUIRY AIDE II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0326 | SUPERVISOR OF LICENSE ADMINISTRATION | 3 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 0326 | SUPERVISOR OF LICENSE ADMINISTRATION | | | 3 | 43,524 | 3 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0225 | MANAGER OF ACCOUNTS RECEIVABLE | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,743 | | 10,402 | | 10,402 |
| | **SUB-SECTION TOTAL** | **32** | **1,136,639** | **30** | **1,059,454** | **30** | **1,033,882** |
| | **POLICY & PLANNING-4633** | | | | | | |
| 0429 | CLERK II | | | 1 | 26,688 | 1 | 26,040 |
| 0421 | REVENUE ACCOUNT SPECIALIST | | | 2 | 32,448 | 2 | 31,656 |
| 0421 | REVENUE ACCOUNT SPECIALIST | | | 2 | 30,888 | 2 | 30,132 |
| 0421 | REVENUE ACCOUNT SPECIALIST | | | 1 | 24,228 | 1 | 23,640 |
| 0414 | INQUIRY AIDE II | | | 1 | 25,464 | 1 | 24,840 |
| 0325 | SUPERVISOR OF TAX ADMINISTRATION | | | 1 | 48,012 | 1 | 46,836 |
| 0194 | AUDITOR IV | | | 1 | 57,564 | 1 | 56,160 |
| 0194 | AUDITOR IV | | | 1 | 55,092 | 1 | 53,748 |
| 0191 | AUDITOR I | | | 1 | 37,584 | 1 | 36,672 |
| 0191 | AUDITOR I | | | 1 | 34,056 | 1 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 2 | 34,056 | 2 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 27,984 | 1 | 27,300 |
| 0150 | MANAGER OF AUDITING | | | 1 | 60,084 | 1 | 58,620 |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUSINESS SERVICES-3153 - CONTINUED** | | | | | | |
| | **POLICY & PLANNING-4633 - CONTINUED** | | | | | | |
| 0149 | SUPERVISOR OF AUDITING | | | 1 | 68,580 | 1 | 66,912 |
| 0102 | ACCOUNTANT II | | | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,963 | | 5,963 |
| | **SUB-SECTION TOTAL** | | | 20 | 782,987 | 20 | 764,051 |
| | **SECTION TOTAL** | 43 | 1,622,625 | 65 | 2,495,513 | 65 | 2,435,237 |
| | **PAYMENT PROCESSING-3154** | | | | | | |
| | **ADMINISTRATION-4640** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 88,548 | 1 | 87,240 | 1 | 85,116 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,840 | | 1,840 |
| | **SUB-SECTION TOTAL** | 2 | 130,620 | 2 | 128,500 | 2 | 125,416 |
| | **CASHIERING-4641** | | | | | | |
| 1158 | CHIEF METHODS ANALYST | | | 1 | 45,648 | 1 | 44,532 |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0432 | SUPERVISING CLERK | 4 | 29,904 | | | | |
| 0413 | INQUIRY AIDE I | | | 2 | 20,928 | 2 | 20,412 |
| 0266 | MANAGER OF COLLECTIONS AND BILLING | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0237 | COORDINATOR OF PAYMENT SERVICES | 1 | 51,144 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 29,904 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 5 | 27,084 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 6 | 25,848 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 19 | 24,588 | | | | |
| 0205 | CASHIER | | | 2 | 26,688 | 2 | 26,040 |
| 0205 | CASHIER | | | 4 | 25,464 | 4 | 24,840 |
| 0205 | CASHIER | | | 5 | 24,228 | 5 | 23,640 |
| 0205 | CASHIER | | | 2 | 21,984 | 2 | 21,444 |
| 0205 | CASHIER | | | 5 | 19,944 | 5 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,990 | | 4,458 | | 4,458 |
| | **SUB-SECTION TOTAL** | 39 | 1,088,806 | 23 | 600,534 | 23 | 585,954 |
| | **RECONCILIATION-4642** | | | | | | |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 48,732 | 1 | 50,388 | 1 | 49,164 |
| 0229 | CHIEF REVENUE ANALYST | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,836 | | 2,105 | | 2,105 |
| | **SUB-SECTION TOTAL** | 5 | 244,884 | 5 | 257,285 | 5 | 251,069 |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PAYMENT PROCESSING-3154 - CONTINUED** | | | | | | |
| | **PUBLIC INFORMATION-4643** | | | | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | | | 2 | 43,524 | 2 | 42,468 |
| 0431 | CLERK IV | | | 1 | 30,888 | 1 | 30,132 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 12 | 21,984 | 12 | 21,444 |
| 0415 | INQUIRY AIDE III | | | 1 | 29,460 | 1 | 28,740 |
| 0414 | INQUIRY AIDE II | | | 1 | 29,460 | 1 | 28,740 |
| 0414 | INQUIRY AIDE II | | | 2 | 26,688 | 2 | 26,040 |
| 0414 | INQUIRY AIDE II | | | 7 | 25,464 | 7 | 24,840 |
| 0414 | INQUIRY AIDE II | | | 1 | 19,944 | 1 | 19,452 |
| 0248 | SUPR PAYMENT CENTER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0248 | SUPR PAYMENT CENTER | 2 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 0248 | SUPR PAYMENT CENTER | 1 | 44,172 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 3 | 31,356 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 4 | 27,084 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | 9,489 | | 9,489 |
| | **SUB-SECTION TOTAL** | **15** | **496,998** | **29** | **791,181** | **29** | **772,053** |
| | **MAIL ROOM/LOCKBOX-4644** | | | | | | |
| 0435 | REMITTANCE SPECIALIST | 1 | 28,404 | | | | |
| 0435 | REMITTANCE SPECIALIST | 1 | 25,848 | | | | |
| 0435 | REMITTANCE SPECIALIST | 1 | 22,308 | | | | |
| 0431 | CLERK IV | | | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | | | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | | | 1 | 24,228 | 1 | 23,640 |
| 0414 | INQUIRY AIDE II | | | 1 | 29,460 | 1 | 28,740 |
| 0414 | INQUIRY AIDE II | | | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | | | |
| | **SUB-SECTION TOTAL** | **3** | **77,112** | **5** | **139,512** | **5** | **136,116** |
| | **SECTION TOTAL** | **64** | **2,038,420** | **64** | **1,917,012** | **64** | **1,870,608** |
| | **CUSTOMER SATISFACTION-3155** | | | | | | |
| | **ADMINISTRATION-CS-4650** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 81,420 | 1 | 80,220 | 1 | 78,264 |
| 1912 | PROJECT COORDINATOR | | | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,467 | | 1,467 |
| | **SUB-SECTION TOTAL** | **2** | **117,756** | **4** | **187,611** | **4** | **183,075** |
| | **POLICY-4651** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 56,184 | 1 | 52,716 | 1 | 51,432 |
| 2902 | CHIEF RESEARCH ANALYST | | | 1 | 43,524 | 1 | 42,468 |
| 0317 | SUPERVISOR OF PARKING ADMINISTRATION | 1 | 44,172 | 1 | 50,388 | 1 | 49,164 |
| 0168 | MANAGER OF TAX ADMINISTRATION | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,563 | | 1,472 | | 1,472 |
| | **SUB-SECTION TOTAL** | **3** | **155,427** | **4** | **200,816** | **4** | **195,968** |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CUSTOMER SATISFACTION-3155 - CONTINUED** | | | | | | | |
| | **PROBLEM RESOLUTION-4652** | | | | | | |
| 1723 | PARKING ANALYST | 1 | 42,072 | 1 | 48,012 | 1 | 46,836 |
| 1723 | PARKING ANALYST | 1 | 34,572 | 1 | 41,448 | 1 | 40,440 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | | | 1 | 48,012 | 1 | 46,836 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 28,404 | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | 2 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 2 | 25,848 | | | | |
| 0413 | INQUIRY AIDE I | 2 | 22,308 | 2 | 20,928 | 2 | 20,412 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,795 | | 3,382 | | 3,382 |
| | **SUB-SECTION TOTAL** | **12** | **379,727** | **13** | **430,402** | **13** | **419,974** |
| | **CORP/FLEET-4653** | | | | | | |
| 0430 | CLERK III | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 55,920 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 201 | | 3,297 | | 3,297 |
| | **SUB-SECTION TOTAL** | **2** | **83,205** | **2** | **91,593** | **2** | **89,433** |
| | **PROJECT MANAGEMENT-4654** | | | | | | |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 44,172 | | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **2** | **90,504** | **1** | **43,524** | **1** | **42,468** |
| | **VEHICLE IMPOUNDMENT-4655** | | | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0430 | CLERK III | 3 | 21,240 | | | | |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 24,588 | | | | |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,483 | | | | |
| | **SUB-SECTION TOTAL** | **8** | **219,847** | | | | |
| | **BANKRUPTCY-4656** | | | | | | |
| 0431 | CLERK IV | 1 | 25,848 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 600 | | | | |
| | **SUB-SECTION TOTAL** | **1** | **26,448** | | | | |
| | **SECTION TOTAL** | **30** | **1,072,914** | **24** | **953,946** | **24** | **930,918** |
| **COMPLIANCE-3156** | | | | | | | |
| | **ADMINISTRATION-4660** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 99,564 | 1 | 98,088 | 1 | 95,700 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **1** | **99,564** | **1** | **98,088** | **1** | **95,700** |
| | **TAX POLICY-4662** | | | | | | |
| 1359 | TRAINING OFFICER | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1225 | REVENUE SPECIALIST II | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1225 | REVENUE SPECIALIST II | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 1225 | REVENUE SPECIALIST II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1223 | REVENUE SPECIALIST SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0790 | PUBLIC RELATION COORDINATOR | | | 1 | 48,012 | 1 | 46,836 |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMPLIANCE-3156 - CONTINUED** | | | | | | |
| | **TAX POLICY-4662 - CONTINUED** | | | | | | |
| 0193 | AUDITOR III | 2 | 46,332 | 1 | 52,716 | 1 | 51,432 |
| 0193 | AUDITOR III | | | 1 | 43,524 | 1 | 42,468 |
| 0192 | AUDITOR II | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 0191 | AUDITOR I | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 0191 | AUDITOR I | 1 | 31,356 | | | | |
| 0149 | SUPERVISOR OF AUDITING | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0146 | MANAGER OF TAX POLICY | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,061 | | 5,863 | | 5,863 |
| | **SUB-SECTION TOTAL** | **13** | **603,461** | **14** | **648,283** | **14** | **632,611** |
| | **COMPLIANCE ANALYSIS-4663** | | | | | | |
| 2056 | RESEARCH ASSOCIATE | 1 | 51,144 | 1 | 45,648 | 1 | 44,532 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0194 | AUDITOR IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0193 | AUDITOR III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0192 | AUDITOR II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0192 | AUDITOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0145 | MANAGER OF COMPLIANCE ANALYSIS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0104 | ACCOUNTANT IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,005 | | 3,645 | | 3,645 |
| | **SUB-SECTION TOTAL** | **11** | **508,585** | **10** | **456,657** | **10** | **445,605** |
| | **FIELD AUDITING-4664** | | | | | | |
| 1224 | REVENUE SPECIALIST I | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0194 | AUDITOR IV | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0194 | AUDITOR IV | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0193 | AUDITOR III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0193 | AUDITOR III | 1 | 42,072 | 1 | 48,012 | 1 | 46,836 |
| 0193 | AUDITOR III | 1 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 0192 | AUDITOR II | 3 | 38,148 | 2 | 41,448 | 2 | 40,440 |
| 0192 | AUDITOR II | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0192 | AUDITOR II | 1 | 34,572 | 1 | 37,584 | 1 | 36,672 |
| 0191 | AUDITOR I | 3 | 34,572 | 1 | 39,420 | 1 | 38,460 |
| 0191 | AUDITOR I | 5 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0191 | AUDITOR I | 9 | 31,356 | 5 | 34,056 | 5 | 33,228 |
| 0191 | AUDITOR I | | | 8 | 32,448 | 8 | 31,656 |
| 0191 | AUDITOR I | | | 2 | 30,888 | 2 | 30,132 |
| 0163 | MANAGER OF TAX ENFORCEMENT | 1 | 86,880 | 1 | 83,088 | 1 | 81,060 |
| 0149 | SUPERVISOR OF AUDITING | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0149 | SUPERVISOR OF AUDITING | 1 | 60,984 | 2 | 57,564 | 2 | 56,160 |
| 0149 | SUPERVISOR OF AUDITING | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0149 | SUPERVISOR OF AUDITING | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 18,712 | | 18,598 | | 18,598 |
| | **SUB-SECTION TOTAL** | **33** | **1,352,968** | **33** | **1,362,622** | **33** | **1,329,862** |
| | **TAX ADMINISTRATION-4666** | | | | | | |
| 0430 | CLERK III | 1 | 27,084 | | | | |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0421 | REVENUE ACCOUNT SPECIALIST | 4 | 32,940 | | | | |
| 0421 | REVENUE ACCOUNT SPECIALIST | 2 | 31,356 | | | | |
| 0421 | REVENUE ACCOUNT SPECIALIST | 1 | 25,848 | | | | |
| 0414 | INQUIRY AIDE II | 1 | 25,848 | | | | |
| 0325 | SUPERVISOR OF TAX ADMINISTRATION | 1 | 48,732 | | | | |
| 0194 | AUDITOR IV | 1 | 58,428 | | | | |
| 0194 | AUDITOR IV | 1 | 55,920 | | | | |
| 0194 | AUDITOR IV | 1 | 46,332 | | | | |
| 0191 | AUDITOR I | 2 | 31,356 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 36,336 | | | | |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMPLIANCE-3156 - CONTINUED** | | | | | | |
| | **TAX ADMINISTRATION-4666 - CONTINUED** | | | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 29,904 | | | | |
| 0150 | MANAGER OF AUDITING | 1 | 63,780 | | | | |
| 0149 | SUPERVISOR OF AUDITING | 1 | 69,612 | | | | |
| 0102 | ACCOUNTANT II | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,861 | | | | |
| | **SUB-SECTION TOTAL** | **24** | **915,749** | | | | |
| | **SECTION TOTAL** | **82** | **3,480,327** | **58** | **2,565,650** | **58** | **2,503,778** |
| | **PARKING OPERATIONS-3157** | | | | | | |
| | **ADMINISTRATION-PO-4670** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 83,424 | 1 | 82,188 | 1 | 80,184 |
| 7401 | CUSTOMER SERVICES SUPERVISOR | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1139 | DIRECTOR OF DATA PROCESSING | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,816 | | 1,740 | | 1,740 |
| | **SUB-SECTION TOTAL** | **6** | **299,556** | **5** | **254,532** | **5** | **248,376** |
| | **PLANNING-4671** | | | | | | |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 34,572 | 2 | 24,228 | 2 | 23,640 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 27,084 | | | | |
| 6141 | ENGINEERING TECHNICIAN II | 3 | 22,308 | 3 | 20,928 | 3 | 20,412 |
| 0430 | CLERK III | | | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0339 | PARKING REVENUE SECURITY SPECIALIST | | | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 2 | 39,420 | 2 | 38,460 |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0206 | HEAD CASHIER | 1 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0206 | HEAD CASHIER | | | 1 | 24,228 | 1 | 23,640 |
| 0205 | CASHIER | 1 | 21,240 | 3 | 19,944 | 3 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,065 | | 7,340 | | 7,340 |
| | **SUB-SECTION TOTAL** | **9** | **261,873** | **16** | **449,732** | **16** | **438,920** |
| | **SECURITY-4672** | | | | | | |
| 4268 | DIRECTOR OF SECURITY | 1 | 53,508 | | | | |
| 1853 | SUPERVISOR OF INVENTORY CONTROL III | 1 | 36,336 | 1 | 52,716 | 1 | 51,432 |
| 0339 | PARKING REVENUE SECURITY SPECIALIST | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0339 | PARKING REVENUE SECURITY SPECIALIST | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 0339 | PARKING REVENUE SECURITY SPECIALIST | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0330 | PARKING REVENUE SECURITY SUPERVISOR | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,244 | | 902 | | 902 |
| | **SUB-SECTION TOTAL** | **6** | **254,868** | **5** | **214,142** | **5** | **208,958** |
| | **METER OPERATIONS-4673** | | | | | | |
| 7464 | SUPERVISING PARKING METER MECHANIC | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 7463 | PARKING METERS MECHANIC | 9 | 48,732 | 9 | 48,012 | 9 | 46,836 |
| 7463 | PARKING METERS MECHANIC | 3 | 46,332 | 3 | 45,648 | 3 | 44,532 |
| 7463 | PARKING METERS MECHANIC | 2 | 44,172 | 3 | 43,524 | 3 | 42,468 |
| 7463 | PARKING METERS MECHANIC | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 7463 | PARKING METERS MECHANIC | 5 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 7463 | PARKING METERS MECHANIC | | | 2 | 26,688 | 2 | 26,040 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0334 | MANAGER OF PARKING | 1 | 55,920 | 1 | 68,580 | 1 | 66,912 |
| 9528 | LABORER-(B OF E) | 5 | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 7633 | HOISTING ENGINEER | 3 | 28.90H | 3 | 28.90H | 3 | 28.20H |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PARKING OPERATIONS-3157 - CONTINUED** | | | | | | |
| | **METER OPERATIONS-4673 - CONTINUED** | | | | | | |
| 6323 | LABORER | 3 | 23.35H | 2 | 23.35H | 2 | 22.35H |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,608 | | 2,017 | | 2,017 |
| | **SUB-SECTION TOTAL** | **37** | **1,654,116** | **35** | **1,593,943** | **35** | **1,548,139** |
| | **PARKING ENFORCEMENT-4674** | | | | | | |
| 7482 | PARKING ENFORCEMENT AIDE | 3 | 34,572 | 4 | 34,056 | 4 | 33,228 |
| 7482 | PARKING ENFORCEMENT AIDE | 3 | 32,940 | 4 | 32,448 | 4 | 31,656 |
| 7482 | PARKING ENFORCEMENT AIDE | 2 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 7482 | PARKING ENFORCEMENT AIDE | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 7482 | PARKING ENFORCEMENT AIDE | 11 | 27,084 | 6 | 26,688 | 6 | 26,040 |
| 7482 | PARKING ENFORCEMENT AIDE | 3 | 25,848 | 14 | 25,464 | 14 | 24,840 |
| 7482 | PARKING ENFORCEMENT AIDE | 10 | 24,588 | 3 | 24,228 | 3 | 23,640 |
| 7482 | PARKING ENFORCEMENT AIDE | 11 | 23,412 | 16 | 23,064 | 16 | 22,500 |
| 7482 | PARKING ENFORCEMENT AIDE | 11 | 22,308 | 5 | 21,984 | 5 | 21,444 |
| 7482 | PARKING ENFORCEMENT AIDE | 60,000H | 12.25H | 61,492H | 12.07H | 61,492H | 11.78H |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | 1 | 36,336 | 3 | 37,584 | 3 | 36,672 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | 3 | 31,356 | 2 | 35,796 | 2 | 34,920 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | 2 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | 6 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | | | 2 | 29,460 | 2 | 28,740 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | | | 2 | 24,228 | 2 | 23,640 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | | | 1 | 27,984 | 1 | 27,300 |
| 7481 | FIELD SUPERVISOR-PARKING ENFORCEMENT | | | 5 | 26,688 | 5 | 26,040 |
| 7401 | CUSTOMER SERVICES SUPERVISOR | 4 | 38,148 | | | | |
| 6139 | FIELD SUPERVISOR | 2 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 0334 | MANAGER OF PARKING | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 22,017 | | 27,970 | | 27,970 |
| | **SUB-SECTION TOTAL** | **77** | **2,912,181** | **77** | **2,896,818** | **77** | **2,827,086** |
| | **BOOT AND TOW-4675** | | | | | | |
| 7119 | SUPERVISOR OF BOOTING OPERATIONS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 7102 | DISPATCH CLERK | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 7102 | DISPATCH CLERK | 2 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 7102 | DISPATCH CLERK | 4 | 24,588 | | | | |
| 7113 | SUPG BOOTER-PARKING | 4 | 2,754.00M | 4 | 2,754.00M | 4 | 2,650.00M |
| 7112 | BOOTER-PARKING | 25 | 2,608.00M | 24 | 2,608.00M | 24 | 2,504.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,938 | | 2,829 | | 2,829 |
| | **SUB-SECTION TOTAL** | **37** | **1,163,678** | **32** | **1,023,945** | **32** | **985,629** |
| | **OFF STREET PARKING-4676** | | | | | | |
| 7436 | SUPERVISOR OF PARKING FACILITY INSPECTORS | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0334 | MANAGER OF PARKING | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0230 | PARKING ATTENDANT | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,193 | | 2,196 | | 2,196 |
| | **SUB-SECTION TOTAL** | **4** | **147,533** | **4** | **139,932** | **4** | **136,572** |
| | **SECTION TOTAL** | **176** | **6,693,805** | **174** | **6,573,044** | **174** | **6,393,680** |

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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **REVENUE INVESTIGATIONS-3158** | | | | | | |
| | **ADMINISTRATION-4680** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 85,476 | 1 | 84,216 | 1 | 82,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **1** | **85,476** | **1** | **84,216** | **1** | **82,164** |
| | **INVESTIGATIONS-4681** | | | | | | |
| 1226 | MANAGER OF LINCENSE-INVESTIGATION | 1 | 64,032 | 1 | 63,084 | 1 | 61,551 |
| 1229 | SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 1 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 1229 | SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 2 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 1229 | SUPERVISOR OF TAX AND LICENSE COMPLIANCE | 3 | 40,008 | | | | |
| 1228 | REVENUE INVESTIGATOR II | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1228 | REVENUE INVESTIGATOR II | 4 | 32,940 | 1 | 43,524 | 1 | 42,468 |
| 1228 | REVENUE INVESTIGATOR II | | | 1 | 32,448 | 1 | 31,656 |
| 1227 | REVENUE INVESTIGATOR I | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1227 | REVENUE INVESTIGATOR I | 7 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 1227 | REVENUE INVESTIGATOR I | 3 | 36,336 | 5 | 35,796 | 5 | 34,920 |
| 1227 | REVENUE INVESTIGATOR I | 3 | 34,572 | 3 | 32,448 | 3 | 31,656 |
| 1227 | REVENUE INVESTIGATOR I | 3 | 31,356 | 4 | 29,460 | 4 | 28,740 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0661 | DATA ENTRY CLERK | 1 | 19,320 | 1 | 18,192 | 1 | 17,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 20,175 | | 7,224 | | 7,224 |
| | **SUB-SECTION TOTAL** | **33** | **1,267,431** | **29** | **1,092,240** | **29** | **1,065,783** |
| | **COMPENSATION-4682** | | | | | | |
| 1698 | MANAGER-REVENUE RECEIVABLES | 1 | 69,960 | 1 | 68,928 | 1 | 67,248 |
| 1218 | SUPERVISOR OF COMPENSATION | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,517 | | 1,953 | | 1,953 |
| | **SUB-SECTION TOTAL** | **4** | **211,713** | **4** | **205,701** | **4** | **200,733** |
| | **OUTDOOR PAY PHONES-4683** | | | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0192 | AUDITOR II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 292 | | 367 | | 367 |
| | **SUB-SECTION TOTAL** | **2** | **85,360** | **2** | **80,071** | **2** | **78,127** |
| | **DRIVEWAYS PERMITS-4684** | | | | | | |
| 5612 | CIVIL ENGINEER II | | | 1 | 37,584 | 1 | 36,672 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 36,336 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | | | 1 | 32,448 | 1 | 31,656 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 19,944 | 1 | 19,452 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | 1,740 | | 1,740 |
| | **SUB-SECTION TOTAL** | **2** | **79,134** | **4** | **122,604** | **4** | **119,652** |
| | **SECTION TOTAL** | **42** | **1,729,114** | **40** | **1,584,832** | **40** | **1,546,459** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **INFORMATION SERVICES-3159** | | | | | | |
| | **ADMINISTRATION-IS-4690** | | | | | | |
| 9684 | DEPUTY DIRECTOR | | | 1 | 74,172 | 1 | 72,360 |
| 1166 | CHIEF SYSTEMS ENGINEER | | | 1 | 55,092 | 1 | 53,748 |
| 1158 | CHIEF METHODS ANALYST | | | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,786 | | 3,786 |
| | **SUB-SECTION TOTAL** | | | **4** | **212,082** | **4** | **207,006** |
| | **PROJECT MANAGEMENT-4691** | | | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 52,716 | 1 | 51,432 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 50,388 | 1 | 49,164 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 45,648 | 1 | 44,532 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 41,448 | 1 | 40,440 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 34,056 | 1 | 33,228 |
| 1144 | DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES | | | 1 | 50,388 | 1 | 49,164 |
| 0660 | COMPUTER CONSOLE OPERATOR | | | 1 | 21,984 | 1 | 21,444 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,609 | | 3,609 |
| | **SUB-SECTION TOTAL** | | | **7** | **300,237** | **7** | **293,013** |
| | **SECTION TOTAL** | | | **11** | **512,319** | **11** | **500,019** |
| | **LEGAL AND LEGISLATIVE-3160** | | | | | | |
| | **ADMINISTRATION-4700** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 88,548 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **121,488** | | | | |
| | **INDEBTEDNESS/JUDGMENTS-4701** | | | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 53,508 | | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 48,732 | | | | |
| 0431 | CLERK IV | 1 | 28,404 | | | | |
| 0430 | CLERK III | 1 | 22,308 | | | | |
| 0326 | SUPERVISOR OF LICENSE ADMINISTRATION | 1 | 51,144 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 611 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **244,715** | | | | |
| | **LEGISLATIVE AFFAIRS-4702** | | | | | | |
| 0275 | ASSISTANT MANAGER OF COLLECTIONS | 1 | 48,732 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,037 | | | | |
| | **SUB-SECTION TOTAL** | **1** | **50,769** | | | | |
| | **SECTION TOTAL** | **9** | **416,972** | | | | |
| | **DIVISION TOTAL** | **520** | **20,116,398** | **506** | **19,371,314** | **506** | **18,882,928** |
| | **LESS TURNOVER** | | **1,076,213** | | **860,991** | | **860,991** |
| | **TOTAL** | | **$19,040,185** | | **$18,510,323** | | **$18,021,937** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,224,950 | $ 1,985,344 | $ 1,934,116 | $ 1,767,775 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 23,733 | 23,733 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 19,787 | 8,580 | 8,580 | |
| .0020 | OVERTIME | 10,000 | 10,000 | 10,000 | 3,767 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **2,254,737** | **2,027,657** | **1,976,429** | **1,771,542** |
| .0126 | OFFICE CONVENIENCES | 3,000 | 3,000 | 3,000 | 660 |
| .0130 | POSTAGE | 25,000 | 102,200 | 102,200 | 14,769 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 4,048,605 | 3,999,600 | 3,999,600 | 2,066,623 |
| .0143 | COURT REPORTING | 12,000 | 27,000 | 27,000 | 8,313 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | | 3,000 | 3,000 | |
| .0150 | PUBLICATIONS AND REPRODUCTIDN-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 57,500 | 118,241 | 118,241 | 11,523 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 44,226 | 77,294 | 77,294 | 26,674 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 7,920 | 7,920 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 20,000 | 27,500 | 27,500 | 4,522 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 32,500 | 10,000 | 10,000 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 15,000 | 6,500 | 6,500 | 909 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 | 2,000 | 2,000 | 1,781 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 | 1,000 | 1,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,000 | 2,500 | 2,500 | 2,035 |
| .0190 | TELEPHONE-CENTREX BILLING | 72,000 | 50,000 | 50,000 | 22,950 |
| .0196 | TELEPHONE-CIRCUITS | 5,100 | | | |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,500 | | | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **4,340,431** | **4,437,755** | **4,437,755** | **2,160,759** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 2,000 | 5,000 | 5,000 | 3,051 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,000 | 3,000 | 3,000 | 3,114 |
| *2005.0200 | **FOR TRAVEL** | **5,000** | **8,000** | **8,000** | **6,165** |
| .0340 | MATERIAL AND SUPPLIES | 63,450 | 92,875 | 92,875 | 32,160 |
| .0348 | BOOKS AND RELATED MATERIALS | 5,000 | 11,717 | 11,717 | 646 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 20,000 | 20,000 | 20,000 | 13,627 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **88,450** | **124,592** | **124,592** | **46,433** |
| .0422 | OFFICE MACHINES | 3,000 | 7,000 | 7,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 2,500 | 7,000 | 7,000 | 49,599 |
| .0440 | MACHINERY AND EQUIPMENT | 3,000 | 7,000 | 7,000 | |
| *2005.0400 | **FOR EQUIPMENT** | **8,500** | **21,000** | **21,000** | **49,599** |
| | ***BUDGET LEVEL TOTAL** | **$ 6,697,118** | **$ 6,619,004** | **$ 6,567,776** | **$ 4,034,498** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| | **DIRECTOR'S OFFICE-4005** | | | | | | |
| 9930 | DIRECTOR OF ADMINISTRATIVE HEARINGS | 1 | $ 120,036 | 1 | $ 112,632 | 1 | $ 109,884 |
| 0306 | ASSISTANT DIRECTOR | 1 | 69,612 | 1 | 72,852 | 1 | 71,076 |
| 9806 | EXECUTIVE ASSISTANT-ADMINISTRATIVE HEARING | 1 | 44,172 | 1 | 39,420 | 1 | 38,460 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,462 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **275,290** | **4** | **277,620** | **4** | **270,852** |

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## DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005 - CONTINUED** | | | | | | |
| | **SUPPORT SERVICES-4010** | | | | | | |
| 9818 | DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION | 1 | 94,380 | 1 | 92,988 | 1 | 90,720 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,305 | | 870 | | 870 |
| | **SUB-SECTION TOTAL** | **3** | **162,777** | **3** | **155,670** | **3** | **151,902** |
| | **SECTION TOTAL** | **7** | **438,067** | **7** | **433,290** | **7** | **422,754** |
| | **ADMINISTRATIVE SERVICES-3010** | | | | | | |
| | **FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015** | | | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,269 | | 786 | | 786 |
| | **SUB-SECTION TOTAL** | **3** | **152,829** | **3** | **146,418** | **3** | **142,866** |
| | **MANAGEMENT INFORMATION SYSTEMS-4020** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **91,614** | **1** | **57,564** | **1** | **56,160** |
| | **SECTION TOTAL** | **5** | **244,443** | **4** | **203,982** | **4** | **199,026** |
| | **OPERATIONAL SERVICES-3015** | | | | | | |
| | **ADMINISTRATION-4025** | | | | | | |
| 9820 | ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION | 1 | 65,196 | 1 | 64,236 | 1 | 62,664 |
| 9819 | MANAGER OF ADMINISTRATIVE ADJUDICATION | 1 | 70,584 | 1 | 69,540 | 1 | 67,848 |
| 1616 | PARALEGAL I | | | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 1 | 21,240 | | | | |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0413 | INQUIRY AIDE I | | | 1 | 27,984 | 1 | 27,300 |
| 0413 | INQUIRY AIDE I | | | 1 | 23,064 | 1 | 22,500 |
| 0404 | STUDENT INTERN | 1,000H | 8.00H | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 344 | | 1,779 | | 1,779 |
| | **SUB-SECTION TOTAL** | **5** | **220,180** | **7** | **269,979** | **7** | **263,427** |
| | **COMMUNITY SERVICES DIVISION-4030** | | | | | | |
| 3837 | INTAKE COORDINATOR | 1 | 29,904 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **91,614** | | | | |
| | **BUILDING HEARINGS DIVISION-4100** | | | | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER | 1 | 63,252 | 1 | 59,352 | 1 | 57,900 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 27,084 | | | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0432 | SUPERVISING CLERK | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 22,308 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 60,084 | 1 | 58,620 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 26,688 | 1 | 26,040 |

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## DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **OPERATIONAL SERVICES-3015 - CONTINUED** | | | | | | | |
| | **BUILDING HEARINGS DIVISION-4100 - CONTINUED** | | | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,828 | | | | |
| | **SUB-SECTION TOTAL** | **9** | **295,196** | **8** | **281,340** | **8** | **274,464** |
| | **CONSUMER AFFAIRS HEARINGS DIVISION-4200** | | | | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER | 1 | 63,252 | 1 | 59,352 | 1 | 57,900 |
| 0432 | SUPERVISING CLERK | | | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 25,848 | 2 | 19,944 | 2 | 19,452 |
| 0430 | CLERK III | 1 | 23,412 | | | | |
| 0430 | CLERK III | 1 | 21,240 | | | | |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,610 | | 1,266 | | 1,266 |
| | **SUB-SECTION TOTAL** | **7** | **217,026** | **6** | **189,630** | **6** | **185,022** |
| | **ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300** | | | | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER | 1 | 63,252 | 1 | 59,352 | 1 | 57,900 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | | | | |
| 0123 | FISCAL ADMINISTRATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| | SCHEDULE SALARY ADJUSTMENTS | | 770 | | 102 | | 102 |
| | **SUB-SECTION TOTAL** | **7** | **309,746** | **9** | **341,394** | **9** | **333,066** |
| | **MUNICIPAL HEARINGS DIVISION-4400** | | | | | | |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER | 1 | 63,252 | 1 | 59,352 | 1 | 57,900 |
| 1616 | PARALEGAL I | 1 | 27,084 | | | | |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0430 | CLERK III | 1 | 25,848 | 3 | 19,944 | 3 | 19,452 |
| 0430 | CLERK III | 1 | 21,240 | | | | |
| 0430 | CLERK III | 3 | 20,244 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,952 | | 2,040 | | 2,040 |
| | **SUB-SECTION TOTAL** | **9** | **260,416** | **5** | **145,452** | **5** | **141,936** |
| | **VEHICLE HEARINGS DIVISION-4500** | | | | | | |
| 9844 | SENIOR HEARING OFFICER | 1 | 59,568 | 1 | 55,884 | 1 | 54,516 |
| 1660 | SENIOR ADMINISTRATIVE LAW OFFICER | 1 | 63,252 | 1 | 59,352 | 1 | 57,900 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 2 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,795 | | 1,737 | | 1,737 |
| | **SUB-SECTION TOTAL** | **7** | **273,771** | **6** | **241,221** | **6** | **235,365** |
| | **SECTION TOTAL** | **46** | **1,667,949** | **41** | **1,469,016** | **41** | **1,433,280** |
| | **DIVISION TOTAL** | **58** | **2,350,459** | **52** | **2,106,288** | **52** | **2,055,060** |
| | **LESS TURNOVER** | | **105,722** | | **112,364** | | **112,364** |
| | **TOTAL** | | **$ 2,244,737** | | **$ 1,993,924** | | **$ 1,942,696** |

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## DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $21,404,899 | $19,051,691 | $18,571,047 | $16,688,268 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 226,538 | 226,538 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 56,977 | 49,092 | 49,092 | |
| .0020 | OVERTIME | 63,500 | 19,400 | 19,400 | 22,888 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 19,000 | 11,900 | 11,900 | 13,758 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **21,544,376** | **19,358,621** | **18,877,977** | **16,724,914** |
| .0125 | OFFICE AND BUILDING SERVICES | 15,600 | 12,800 | 12,800 | 15,983 |
| .0130 | POSTAGE | 51,700 | 57,600 | 57,600 | 54,248 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 277,600 | 239,000 | 239,000 | 239,737 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,090,900 | 2,465,700 | 2,465,700 | 2,061,136 |
| .0143 | COURT REPORTING | 1,015,500 | 1,025,900 | 1,025,900 | 1,003,994 |
| .0145 | LEGAL EXPENSES | 795,700 | 982,300 | 982,300 | 770,883 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 33,500 | 36,800 | 36,800 | 251,022 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 31,900 | 19,300 | 19,300 | 46,609 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 25,500 | 22,100 | 22,100 | 18,312 |
| .0152 | ADVERTISING | 166,500 | 154,000 | 154,000 | 3,698 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 62,100 | 127,800 | 127,800 | 204,096 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 6,400 | 7,100 | 7,100 | 8,040 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 12,500 | 13,100 | 13,100 | 11,970 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 179,300 | 162,000 | 162,000 | 121,250 |
| .0169 | TECHNICAL MEETING COSTS | 376,500 | 115,500 | 115,500 | 39,611 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 29,000 | 22,200 | 22,200 | 20,475 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 4,300 | 2,500 | 2,500 | 1,065 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 10,000 | 9,000 | 9,000 | 8,232 |
| .0190 | TELEPHONE-CENTREX BILLING | 231,300 | 226,800 | 226,800 | 183,920 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 33,500 | 33,300 | 33,300 | 20,974 |
| .0196 | TELEPHONE-CIRCUITS | 17,300 | 9,700 | 9,700 | 16,528 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 23,800 | 22,700 | 22,700 | 15,672 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **5,490,400** | **5,767,200** | **5,767,200** | **5,117,455** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 3,300 | 1,800 | 1,800 | 2,354 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 64,100 | 39,200 | 39,200 | 28,784 |
| .0270 | LOCAL TRANSPORTATION | 41,200 | 32,000 | 32,000 | 21,436 |
| *2005.0200 | **FOR TRAVEL** | **108,600** | **73,000** | **73,000** | **52,574** |
| .0348 | BOOKS AND RELATED MATERIALS | 22,800 | 21,400 | 21,400 | 17,480 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 250,400 | 238,200 | 238,200 | 209,109 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **273,200** | **259,600** | **259,600** | **226,589** |
| .0422 | OFFICE MACHINES | 11,900 | 11,900 | 11,900 | 9,794 |
| .0424 | FURNITURE AND FURNISHINGS | 5,100 | 5,000 | 5,000 | 4,553 |
| *2005.0400 | **FOR EQUIPMENT** | **17,000** | **16,900** | **16,900** | **14,347** |
| | ***BUDGET LEVEL TOTAL** | **$27,433,576** | **$25,475,321** | **$24,994,677** | **$22,135,879** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF LAW - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3006** | | | | | | |
| | **CORPORATION COUNSEL'S OFFICE-4005** | | | | | | |
| 9931 | CORPORATION COUNSEL | 1 | $ 131,976 | 1 | $ 118,788 | 1 | $ 115,896 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 54,000 | | | | |
| 1657 | FIRST ASSISTANT CORPORATION COUNSEL | 1 | 116,868 | 1 | 112,392 | 1 | 109,656 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 1 | 93,900 | 1 | 91,608 |
| 1649 | CHIEF LABOR NEGOTIATOR | 1 | 123,000 | | | | |
| 1644 | ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL | 1 | 75,948 | 1 | 71,652 | 1 | 69,900 |
| 1644 | ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL | 1 | 57,780 | 1 | 55,872 | 1 | 54,504 |
| 1644 | ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL | 1 | 50,112 | 1 | 47,280 | 1 | 46,128 |
| 2976 | EXECUTIVE ASSISTANT | 1 | 62,508 | 1 | 58,968 | 1 | 57,528 |
| 1615 | PUBLIC INFORMATION OFFICER-LAW | 1 | 48,732 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **9** | **720,924** | **8** | **611,568** | **8** | **596,652** |
| | **ADMINISTRATIVE SERVICES-4010** | | | | | | |
| 1677 | CHIEF LAW LIBRARIAN | 1 | 61,620 | 1 | 60,708 | 1 | 59,232 |
| 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 25,980 | 1 | 25,116 | 1 | 24,504 |
| 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 20,664 | 1 | 18,192 | 1 | 17,748 |
| 1651 | OFFICE ADMINISTRATOR | 1 | 41,160 | | | | |
| 1632 | LAW LIBRARIAN | 1 | 37,188 | 1 | 38,880 | 1 | 37,932 |
| 1695 | DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES | 1 | 83,412 | 1 | 82,176 | 1 | 80,172 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 65,508 | 1 | 61,800 | 1 | 60,288 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 3947 | ADMINISTRATIVE SUPERVISOR | | | 1 | 34,056 | 1 | 33,228 |
| 1635 | MANAGING SYSTEMS ANALYST | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1634 | ADMINISTRATIVE LEGAL CLERK | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1631 | LAW CLERK | 9,200H | 19.58H | 9,200H | 19.29H | 9,200H | 18.82H |
| 1631 | LAW CLERK | 34,045H | 10.06H | 29,550H | 9.91H | 29,550H | 9.67H |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1192 | COMPUTER APPLICATIONS ANALYST-LABOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1192 | COMPUTER APPLICATIONS ANALYST-LABOR | 1 | 34,572 | | | | |
| 1158 | CHIEF METHODS ANALYST | | | 1 | 35,796 | 1 | 34,920 |
| 0866 | EXECUTIVE LEGAL SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 1 | 21,240 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 19,944 | 1 | 19,452 |
| 0404 | STUDENT INTERN | 2,873H | 8.50H | 2,873H | 8.50H | 2,873H | 8.50H |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0190 | ACCDUNTING TECHNICIAN II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0124 | FINANCE OFFICER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,904 | | 9,455 | | 9,455 |
| | **SUB-SECTION TOTAL** | **19** | **1,369,258** | **19** | **1,292,993** | **19** | **1,262,329** |
| | **PAYROLL-4015** | | | | | | |
| 1341 | PERSONNEL ASSISTANT II | 1 | 22,308 | 1 | 24,228 | 1 | 23,640 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 792 | | 479 | | 479 |
| | **SUB-SECTION TOTAL** | **2** | **51,504** | **2** | **55,595** | **2** | **54,251** |
| | **PERSONNEL-4020** | | | | | | |
| 1625 | LEGAL PERSONNEL ADMINISTRATOR | 1 | 52,824 | 1 | 49,836 | 1 | 48,624 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 58,428 | | | | |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | | | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **2** | **111,252** | **2** | **102,552** | **2** | **100,056** |
| | **SECTION TOTAL** | **32** | **2,252,938** | **31** | **2,062,708** | **31** | **2,013,288** |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **APPEALS & CONSTITUTION ISSUES-3007** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 50,112 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 1 | 97,920 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 93,516 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 92,148 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 88,116 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 80,592 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 75,936 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 53,172 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | | | | |
| 1617 | PARALEGAL II | 1 | 32,940 | | | | |
| 0866 | EXECUTIVE LEGAL SECRETARY | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 197 | | | | |
| | **SECTION TOTAL** | **14** | **979,157** | | | | |
| | **LITIGATION-3010** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | | | 1 | 44,976 | 1 | 43,884 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 6 | 93,900 | 6 | 91,608 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 90,936 | 1 | 88,716 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 89,580 | 1 | 87,396 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 88,260 | 1 | 86,112 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 86,964 | 1 | 84,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 83,160 | 2 | 81,132 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 80,712 | 2 | 78,744 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 79,524 | 1 | 77,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 78,348 | 2 | 76,440 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 76,056 | 1 | 74,196 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 74,928 | 1 | 73,104 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 73,824 | 1 | 72,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 69,552 | 1 | 67,860 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 68,532 | 3 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 67,512 | 1 | 65,868 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 64,884 | 1 | 63,300 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 61,128 | 3 | 59,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 59,928 | 2 | 58,464 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 58,752 | 1 | 57,324 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 5 | 57,612 | 5 | 56,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 54,828 | 3 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 53,508 | 2 | 52,200 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 52,188 | 2 | 50,916 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 50,928 | 2 | 49,680 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 48,480 | 1 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 47,052 | 2 | 45,900 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 4 | 45,696 | 4 | 44,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 44,352 | 2 | 43,272 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 41,820 | 1 | 40,800 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 4 | 39,420 | 4 | 38,460 |
| 1619 | SUPERVISING PARALEGAL | | | 1 | 37,584 | 1 | 36,672 |
| 1617 | PARALEGAL II | | | 2 | 37,584 | 2 | 36,672 |
| 1617 | PARALEGAL II | | | 3 | 35,796 | 3 | 34,920 |
| 1617 | PARALEGAL II | | | 2 | 32,448 | 2 | 31,656 |
| 1617 | PARALEGAL II | | | 1 | 29,460 | 1 | 28,740 |
| 1616 | PARALEGAL I | | | 1 | 26,688 | 1 | 26,040 |
| 1616 | PARALEGAL I | | | 1 | 25,464 | 1 | 24,840 |
| 1616 | PARALEGAL I | | | 1 | 24,228 | 1 | 23,640 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 3 | 29,460 | 3 | 28,740 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 23,064 | 1 | 22,500 |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LITIGATION-3010 - CONTINUED** | | | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 2 | 21,984 | 2 | 21,444 |
| 0863 | LEGAL SECRETARY | | | 1 | 39,420 | 1 | 38,460 |
| 0863 | LEGAL SECRETARY | | | 2 | 37,584 | 2 | 36,672 |
| 0863 | LEGAL SECRETARY | | | 1 | 34,056 | 1 | 33,228 |
| 0863 | LEGAL SECRETARY | | | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | | | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,041 | | 5,041 |
| | **SECTION TOTAL** | | | **88** | **4,730,533** | **88** | **4,615,297** |
| | **BLDG & LAND USE LITIGATION-3011** | | | | | | |
| 1692 | COURT FILE CLERK | 1 | 31,356 | | | | |
| 1692 | COURT FILE CLERK | 1 | 28,404 | | | | |
| 1692 | COURT FILE CLERK | 1 | 27,084 | | | | |
| 1692 | COURT FILE CLERK | 1 | 23,412 | | | | |
| 1691 | CASE INTAKE CLERK | 1 | 25,848 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 90,792 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 83,028 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 78,228 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 70,488 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 69,108 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 4 | 61,332 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 46,308 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 4 | 44,976 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 42,408 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 40,008 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 36,336 | | | | |
| 1617 | PARALEGAL II | 1 | 34,572 | | | | |
| 1617 | PARALEGAL II | 2 | 32,940 | | | | |
| 1617 | PARALEGAL II | 2 | 31,356 | | | | |
| 1617 | PARALEGAL II | 4 | 29,904 | | | | |
| 1616 | PARALEGAL I | 1 | 28,404 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 28,404 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 24,588 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 32,940 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0440 | READER | 2,000H | 8.50H | | | | |
| 0440 | READER | | 7.13H | | | | |
| 0432 | SUPERVISING CLERK | 1 | 34,572 | | | | |
| 0429 | CLERK II | 1 | 24,588 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,932 | | | | |
| | **SECTION TOTAL** | **53** | **2,540,640** | | | | |
| | **COMMERCIAL & POLICY LITIGATION-3014** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 45,480 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 93,516 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 88,116 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 85,536 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 83,028 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 72,612 | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **COMMERCIAL & POLICY LITIGATION-3014 - CONTINUED** | | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 67,740 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 65,112 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 63,816 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 62,568 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 53,172 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 50,616 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 46,308 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 43,656 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 40,008 | | | | |
| 1617 | PARALEGAL II | 1 | 38,148 | | | | |
| 1617 | PARALEGAL II | 1 | 34,572 | | | | |
| 1617 | PARALEGAL II | 1 | 32,940 | | | | |
| 1617 | PARALEGAL II | 1 | 31,356 | | | | |
| 1616 | PARALEGAL I | 1 | 24,588 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 29,904 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 22,308 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 38,148 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 36,336 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,999 | | | | |
| | **SECTION TOTAL** | **40** | **2,285,367** | | | | |
| **COUNSEL AND APPEALS-3015** | | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | | | 1 | 47,280 | 1 | 46,128 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | | | 1 | 39,840 | 1 | 38,868 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 1 | 93,900 | 1 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | | | 2 | 105,288 | 2 | 102,720 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 92,292 | 1 | 90,036 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 90,936 | 1 | 88,716 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 88,260 | 1 | 86,112 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 85,668 | 1 | 83,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 81,936 | 1 | 79,932 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 76,056 | 1 | 74,196 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 73,824 | 1 | 72,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 72,732 | 1 | 70,956 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 70,608 | 1 | 68,880 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 58,752 | 1 | 57,324 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 57,612 | 1 | 56,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 53,508 | 1 | 52,200 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 49,680 | 1 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 39,420 | 1 | 38,460 |
| 1618 | PARALEGAL I-LABOR | | | 1 | 26,688 | 1 | 26,040 |
| 1617 | PARALEGAL II | | | 1 | 30,888 | 1 | 30,132 |
| 0866 | EXECUTIVE LEGAL SECRETARY | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,256 | | 1,256 |
| | **SECTION TOTAL** | | | **22** | **1,479,296** | **22** | **1,443,236** |
| **CONTRACTS AND AVIATION-3017** | | | | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 1 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 77,076 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 55,860 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 43,656 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONTRACTS AND AVIATION-3017 - CONTINUED** | | | | | | | |
| 1617 | PARALEGAL II | 1 | 34,572 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 987 | | | | |
| | **SECTION TOTAL** | **12** | **736,167** | | | | |
| **TORTS-3020** | | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 45,456 | 1 | 42,888 | 1 | 41,844 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | 2 | 93,900 | 2 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | 1 | 105,288 | 1 | 102,720 |
| 1692 | COURT FILE CLERK | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1691 | CASE INTAKE CLERK | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1691 | CASE INTAKE CLERK | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 94,932 | 1 | 79,524 | 1 | 77,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | 1 | 69,552 | 1 | 67,860 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 72,612 | 1 | 68,532 | 1 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 71,544 | 2 | 66,192 | 2 | 64,572 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 70,488 | 1 | 63,612 | 1 | 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 66,408 | 3 | 62,364 | 3 | 60,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 65,112 | 1 | 59,928 | 1 | 58,464 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 63,816 | 2 | 58,752 | 2 | 57,324 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 60,144 | 1 | 57,612 | 1 | 56,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 58,680 | 1 | 56,208 | 1 | 54,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | 1 | 54,828 | 1 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 51,864 | 3 | 53,508 | 3 | 52,200 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 50,616 | 2 | 50,928 | 2 | 49,680 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 49,128 | 1 | 49,680 | 1 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 47,712 | 1 | 48,480 | 1 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 46,308 | 1 | 47,052 | 1 | 45,900 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 44,976 | 2 | 45,696 | 2 | 44,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | 1 | 44,352 | 1 | 43,272 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 43,080 | 1 | 42,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 41,820 | 2 | 40,800 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 40,620 | 3 | 39,624 |
| 1619 | SUPERVISING PARALEGAL | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1617 | PARALEGAL II | 1 | 36,336 | 2 | 32,448 | 2 | 31,656 |
| 1617 | PARALEGAL II | 1 | 34,572 | 1 | 30,888 | 1 | 30,132 |
| 1617 | PARALEGAL II | 1 | 32,940 | 2 | 29,460 | 2 | 28,740 |
| 1617 | PARALEGAL II | 2 | 31,356 | | | | |
| 1617 | PARALEGAL II | 3 | 29,904 | | | | |
| 1616 | PARALEGAL I | 1 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 1616 | PARALEGAL I | 1 | 24,588 | 3 | 25,464 | 3 | 24,840 |
| 1616 | PARALEGAL I | | | 1 | 24,228 | 1 | 23,640 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 28,404 | 1 | 23,064 | 1 | 22,500 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 24,588 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,435 | | 8,902 | | 8,902 |
| | **SECTION TOTAL** | **51** | **2,511,775** | **57** | **2,689,702** | **57** | **2,624,242** |
| **EMPLOYMENT LITIGATION-3021** | | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 41,784 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 1 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 94,932 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 79,404 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 77,076 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 75,936 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **EMPLOYMENT LITIGATION-3021 - CONTINUED** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 70,488 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 66,408 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 65,112 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 63,816 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 58,680 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 43,656 | | | | |
| 1623 | PARALEGAL II-LABOR | 2 | 32,940 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,572 | | | | |
| | **SECTION TOTAL** | **23** | **1,484,100** | | | | |
| | **INDIVIDUAL DEFENSE LITIGATION-3024** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 47,676 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 1 | 97,620 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 93,516 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 90,792 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 84,264 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 80,592 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 66,408 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 62,568 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 61,332 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 57,240 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 55,860 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 50,616 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 43,656 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | | | | |
| 1617 | PARALEGAL II | 1 | 38,148 | | | | |
| 1617 | PARALEGAL II | 3 | 34,572 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 24,588 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 22,308 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 799 | | | | |
| | **SECTION TOTAL** | **31** | **1,755,799** | | | | |
| | **LABOR-3027** | | | | | | |
| 1697 | MESSAGE CENTER OPERATOR-LABOR | 1 | 21,240 | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 41,784 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 92,148 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 77,076 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 53,172 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 49,128 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 44,976 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 41,160 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 40,008 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 36,336 | | | | |
| 1611 | CASE ANALYST-LAW | 1 | 46,332 | | | | |
| 0866 | EXECUTIVE LEGAL SECRETARY | 1 | 36,336 | | | | |
| 0835 | PERSONAL COMPUTER OPERATOR II-LABOR | 1 | 23,412 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,371 | | | | |
| | **SECTION TOTAL** | **22** | **1,207,643** | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TRANSACTIONS-3030** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | | | 1 | 44,976 | 1 | 43,884 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 2 | 93,900 | 2 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | | | 2 | 105,288 | 2 | 102,720 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 92,292 | 1 | 90,036 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 89,580 | 1 | 87,396 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 88,260 | 1 | 86,112 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 86,964 | 2 | 84,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 79,524 | 1 | 77,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 73,824 | 1 | 72,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 72,732 | 1 | 70,956 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 71,664 | 1 | 69,912 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 70,608 | 1 | 68,880 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 68,532 | 1 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 67,512 | 2 | 65,868 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 66,192 | 1 | 64,572 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 63,612 | 1 | 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 62,364 | 1 | 60,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 49,680 | 1 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 48,480 | 2 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 45,696 | 2 | 44,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 40,620 | 1 | 39,624 |
| 1619 | SUPERVISING PARALEGAL | | | 1 | 39,420 | 1 | 38,460 |
| 1617 | PARALEGAL II | | | 1 | 39,420 | 1 | 38,460 |
| 1617 | PARALEGAL II | | | 1 | 37,584 | 1 | 36,672 |
| 1617 | PARALEGAL II | | | 1 | 34,056 | 1 | 33,228 |
| 1617 | PARALEGAL II | | | 1 | 32,448 | 1 | 31,656 |
| 1617 | PARALEGAL II | | | 2 | 30,888 | 2 | 30,132 |
| 1617 | PARALEGAL II | | | 1 | 29,460 | 1 | 28,740 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 23,064 | 1 | 22,500 |
| 0863 | LEGAL SECRETARY | | | 1 | 37,584 | 1 | 36,672 |
| 0863 | LEGAL SECRETARY | | | 2 | 29,460 | 2 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,573 | | 5,573 |
| | **SECTION TOTAL** | | | **41** | **2,384,117** | **41** | **2,326,073** |
| | **LEG & INTGVT AFFAIRS-3031** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 42,228 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 94,932 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 77,076 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 63,816 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | | | |
| 1618 | PARALEGAL I-LABOR | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,260 | | | | |
| | **SECTION TOTAL** | **8** | **572,268** | | | | |
| | **MUNICIPAL PROSECUTIONS-3034** | | | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 70,488 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 63,816 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 3 | 57,240 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 55,860 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 50,616 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 49,128 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 46,308 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 44,976 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 4 | 43,656 | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **MUNICIPAL PROSECUTIONS-3034 - CONTINUED** | | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 42,408 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 41,160 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 40,008 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 40,008 | | | | |
| 1617 | PARALEGAL II | 1 | 32,940 | | | | |
| 1617 | PARALEGAL II | 1 | 29,904 | | | | |
| 1616 | PARALEGAL I | 1 | 27,084 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 27,084 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,547 | | | | |
| | **SECTION TOTAL** | **32** | **1,611,695** | | | | |
| **PROSECUTIONS-3035** | | | | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 3 | 93,900 | 3 | 91,608 |
| 1692 | COURT FILE CLERK | | | 1 | 30,888 | 1 | 30,132 |
| 1692 | COURT FILE CLERK | | | 1 | 26,688 | 1 | 26,040 |
| 1692 | COURT FILE CLERK | | | 1 | 21,984 | 1 | 21,444 |
| 1691 | CASE INTAKE CLERK | | | 1 | 24,228 | 1 | 23,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 86,964 | 1 | 84,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 79,524 | 1 | 77,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 78,348 | 1 | 76,440 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 72,732 | 1 | 70,956 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 70,608 | 1 | 68,880 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 68,532 | 1 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 64,884 | 1 | 63,300 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 58,752 | 1 | 57,324 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 57,612 | 2 | 56,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 56,208 | 3 | 54,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 54,828 | 3 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 52,188 | 1 | 50,916 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 50,928 | 2 | 49,680 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 8 | 49,680 | 8 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 48,480 | 1 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 47,052 | 2 | 45,900 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 45,696 | 2 | 44,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 44,352 | 2 | 43,272 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 6 | 43,080 | 6 | 42,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 3 | 41,820 | 3 | 40,800 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 40,620 | 1 | 39,624 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 39,420 | 2 | 38,460 |
| 1619 | SUPERVISING PARALEGAL | | | 1 | 39,420 | 1 | 38,460 |
| 1619 | SUPERVISING PARALEGAL | | | 1 | 37,584 | 1 | 36,672 |
| 1617 | PARALEGAL II | | | 2 | 32,448 | 2 | 31,656 |
| 1617 | PARALEGAL II | | | 2 | 30,888 | 2 | 30,132 |
| 1617 | PARALEGAL II | | | 3 | 29,460 | 3 | 28,740 |
| 1616 | PARALEGAL I | | | 4 | 25,464 | 4 | 24,840 |
| 1616 | PARALEGAL I | | | 1 | 24,228 | 1 | 23,640 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 2 | 23,064 | 2 | 22,500 |
| 0863 | LEGAL SECRETARY | | | 1 | 34,056 | 1 | 33,228 |
| 0863 | LEGAL SECRETARY | | | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 27,984 | 2 | 27,300 |
| 0440 | READER | | | 2,000H | 7.02H | 2,000H | 6.85H |
| 0429 | CLERK II | | | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 10,949 | | 10,949 |
| | **SECTION TOTAL** | | | **78** | **3,537,149** | **78** | **3,451,081** |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **REG & AVIATION LITIGATION-3037** | | | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 2 | 97,620 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 92,148 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 85,536 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 84,264 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 83,028 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 79,404 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 72,612 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 69,108 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 62,568 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 57,240 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 53,172 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 50,616 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | | | | |
| 1619 | SUPERVISING PARALEGAL | 1 | 40,008 | | | | |
| 1617 | PARALEGAL II | 1 | 38,148 | | | | |
| 1617 | PARALEGAL II | 1 | 29,904 | | | | |
| 1616 | PARALEGAL I | 1 | 25,848 | | | | |
| 1616 | PARALEGAL I | 1 | 24,588 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 27,084 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 23,412 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 38,148 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 34,572 | | | | |
| 0429 | CLERK II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,959 | | | | |
| | **SECTION TOTAL** | **27** | **1,563,427** | | | | |
| | **INVESTIGATION-3040** | | | | | | |
| 1680 | DIRECTOR OF LEGAL INVESTIGATION | 1 | 88,596 | 1 | 87,288 | 1 | 85,164 |
| 1683 | LEGAL INVESTIGATOR | | | 1 | 29,460 | 1 | 28,740 |
| 1682 | SENIOR LEGAL INVESTIGATOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1682 | SENIOR LEGAL INVESTIGATOR | 2 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 1682 | SENIOR LEGAL INVESTIGATOR | 1 | 44,172 | 5 | 41,448 | 5 | 40,440 |
| 1682 | SENIOR LEGAL INVESTIGATOR | 4 | 42,072 | 1 | 32,448 | 1 | 31,656 |
| 1682 | SENIOR LEGAL INVESTIGATOR | 1 | 32,940 | | | | |
| 1679 | ASSISTANT DIRECTOR OF LEGAL INVESTIGATION | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1679 | ASSISTANT DIRECTOR OF LEGAL INVESTIGATION | 1 | 42,072 | 1 | 57,564 | 1 | 56,160 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 29,460 | 1 | 28,740 |
| 0863 | LEGAL SECRETARY | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,557 | | 3,040 | | 3,040 |
| | **SECTION TOTAL** | **14** | **645,225** | **16** | **718,576** | **16** | **701,140** |
| | **FINANCE AND REAL ESTATE-3044** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 47,676 | | | | |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 3 | 97,620 | | | | |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 93,516 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 92,148 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 80,592 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 78,228 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 77,076 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 69,108 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 67,740 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 55,860 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 53,172 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 49,128 | | | | |

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## DEPARTMENT OF LAW - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCE AND REAL ESTATE-3044 - CONTINUED** | | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 47,712 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 44,976 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 43,656 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 41,160 | | | | |
| 1619 | SUPERVISING PARALEGAL | 2 | 42,072 | | | | |
| 1617 | PARALEGAL II | 1 | 38,148 | | | | |
| 1617 | PARALEGAL II | 1 | 34,572 | | | | |
| 1617 | PARALEGAL II | 1 | 31,356 | | | | |
| 1617 | PARALEGAL II | 1 | 29,904 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 28,404 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 40,008 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,666 | | | | |
| | **SECTION TOTAL** | **32** | **1,989,830** | | | | |
| **LABOR-3050** | | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | | | 1 | 50,952 | 1 | 49,704 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 3 | 93,900 | 3 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | | | 1 | 105,288 | 1 | 102,720 |
| 1697 | MESSAGE CENTER OPERATOR-LABOR | | | 1 | 19,944 | 1 | 19,452 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 90,936 | 2 | 88,716 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 74,928 | 1 | 73,104 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 72,732 | 1 | 70,956 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 70,608 | 2 | 68,880 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 69,552 | 1 | 67,860 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 68,532 | 1 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 67,512 | 1 | 65,868 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 62,364 | 2 | 60,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 59,928 | 1 | 58,464 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 58,752 | 2 | 57,324 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 57,612 | 1 | 56,208 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 48,480 | 2 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 45,696 | 1 | 44,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 44,352 | 1 | 43,272 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 43,080 | 1 | 42,024 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 41,820 | 1 | 40,800 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 40,620 | 1 | 39,624 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 39,420 | 2 | 38,460 |
| 1623 | PARALEGAL II-LABOR | | | 2 | 32,448 | 2 | 31,656 |
| 1623 | PARALEGAL II-LABOR | | | 2 | 30,888 | 2 | 30,132 |
| 1611 | CASE ANALYST-LAW | | | 1 | 43,524 | 1 | 42,468 |
| 0866 | EXECUTIVE LEGAL SECRETARY | | | 2 | 39,420 | 2 | 38,460 |
| 0866 | EXECUTIVE LEGAL SECRETARY | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 4,397 | | 4,397 |
| | **SECTION TOTAL** | | | **38** | **2,172,857** | **38** | **2,119,937** |
| | **DIVISION TOTAL** | **391** | **22,136,031** | **371** | **19,774,938** | **371** | **19,294,294** |
| | **LESS TURNOVER** | | **674,155** | | **674,155** | | **674,155** |
| | **TOTAL** | | **$21,461,876** | | **$19,100,783** | | **$18,620,139** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

**PERSONNEL BOARD**

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,718,117 | $ 4,793,023 | $ 4,658,791 | $ 4,534,880 |
| .0010 | SALARIES AND WAGES-ON VOUCHER | 40,000 | 40,000 | 40,000 | 16,596 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 58,652 | 58,652 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 30,739 | 20,000 | 20,000 | 2,392 |
| .0020 | OVERTIME | 500 | 500 | 500 | |
| .0038 | WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS | 44,200 | 43,600 | 43,600 | 38,000 |
| .0039 | TRAINEES | 154,803 | 131,073 | 131,073 | 151,236 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 36,358 | 34,553 | 34,553 | 30,112 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,024,717** | **5,121,401** | **4,987,169** | **4,773,216** |
| .0130 | POSTAGE | 43,900 | 42,510 | 42,510 | 37,048 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 109,000 | 118,000 | 118,000 | 111,127 |
| .0143 | COURT REPORTING | 110,240 | 52,400 | 52,400 | 49,780 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 37,272 | 50,000 | 50,000 | 61,008 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 59,370 | 58,831 | 58,831 | 55,632 |
| .0152 | ADVERTISING | 2,990 | 2,830 | 2,830 | 2,564 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 55,042 | 89,735 | 89,735 | 78,208 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 12,621 | 12,135 | 12,135 | 10,576 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 23,016 | 23,016 | 23,016 | 2,180 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 35,370 | 34,600 | 34,600 | 30,152 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 6,552 | 5,490 | 5,490 | 5,030 |
| .0169 | TECHNICAL MEETING COSTS | 8,100 | 7,875 | 7,875 | 6,860 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 4,933 | 4,694 | 4,694 | 4,088 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 500 | 450 | 450 | 195 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 500 | 375 | 375 | 344 |
| .0190 | TELEPHONE-CENTREX BILLING | 46,000 | 39,500 | 39,500 | 37,502 |
| .0196 | TELEPHONE-CIRCUITS | 2,600 | 2,250 | 2,250 | 2,075 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 6,400 | 5,050 | 5,050 | 4,400 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **564,406** | **549,741** | **549,741** | **498,769** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 6,400 | 5,600 | 5,600 | |
| .0270 | LOCAL TRANSPORTATION | 2,488 | 2,317 | 2,317 | 1,937 |
| *2005.0200 | **FOR TRAVEL** | **8,888** | **7,917** | **7,917** | **1,937** |
| .0340 | MATERIAL AND SUPPLIES | 45,696 | 44,926 | 44,926 | 37,407 |
| .0348 | BOOKS AND RELATED MATERIALS | 2,003 | 1,856 | 1,856 | 1,616 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 96,523 | 93,865 | 93,865 | 74,849 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **144,222** | **140,647** | **140,647** | **113,872** |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | | | |
| *2005.0400 | **FOR EQUIPMENT** | **2,000** | | | |
| .9067 | FOR PHYSICAL EXAMS | 140,500 | 146,346 | 146,346 | 106,824 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **140,500** | **146,346** | **146,346** | **106,824** |
| | ***BUDGET LEVEL TOTAL** | $ 5,884,733 | $ 5,966,052 | $ 5,831,820 | $ 5,494,618 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF PERSONNEL - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| | **COMMISSIONER'S OFFICE-4005** | | | | | | |
| 9933 | COMMISSIONER OF PERSONNEL | 1 | $ 112,944 | 1 | $ 111,276 | 1 | $ 103,404 |
| 9840 | HEARING OFFICER | 740H | 50.00H | 740H | 50.00H | 740H | 50.00H |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,092 | 1 | 83,832 | 1 | 81,792 |
| 9622 | MEMBER | 2 | 17,184 | 2 | 16,932 | 2 | 16,524 |
| 9621 | CHAIRMAN | 1 | 30,912 | 1 | 30,456 | 1 | 29,712 |
| 1399 | DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1384 | SEXUAL HARASSMENT OFFICER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | | | 1 | 60,084 | 1 | 58,620 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 45,648 | 1 | 44,532 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 24,588 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 52,716 | 1 | 51,432 |
| 0308 | STAFF ASSISTANT | 2 | 44,172 | 2 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | | | | | 1 | 40,440 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 55,920 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 210 | | 864 | | 864 |
| | **SUB-SECTION TOTAL** | **13** | **661,078** | **14** | **725,596** | **14** | **701,656** |
| | **ADMINISTRATIVE SERVICES-4010** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 31,356 | 1 | 35,796 | 1 | 34,920 |
| 1337 | DIRECTOR OF SYSTEMS AND ADMINISTRATION | 1 | 85,884 | 1 | 88,032 | 1 | 81,792 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 60,084 | 1 | 58,620 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 63,780 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0413 | INQUIRY AIDE I | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,094 | | 623 | | 623 |
| | **SUB-SECTION TOTAL** | **11** | **482,942** | **10** | **441,407** | **10** | **426,563** |
| | **SECTION TOTAL** | **24** | **1,144,020** | **24** | **1,167,003** | **24** | **1,128,219** |
| | **CLASSIFICATION AND COMPENSATION SERVICES-3010** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,092 | 1 | 88,608 | 1 | 86,448 |
| 1393 | PERSONNEL ANALYST III | 4 | 58,428 | 5 | 57,564 | 5 | 56,160 |
| 1393 | PERSONNEL ANALYST III | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1393 | PERSONNEL ANALYST III | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1393 | PERSONNEL ANALYST III | 1 | 42,072 | | | | |
| 1392 | PERSONNEL ANALYST II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1390 | CHIEF PERSONNEL ANALYST | 1 | 60,984 | 1 | 74,940 | 1 | 73,116 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,156 | | 1,034 | | 1,034 |
| | **SECTION TOTAL** | **12** | **649,688** | **12** | **673,550** | **12** | **657,158** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PERSONNEL - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LABOR RELATIONS-3015** | | | | | | |
| 1696 | DIRECTOR OF LABOR RELATIONS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1389 | LABOR RELATIONS SPECIALIST I | 1 | 31,356 | 1 | 35,796 | 1 | 34,920 |
| 1388 | LABOR RELATIONS SPECIALIST II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1388 | LABOR RELATIONS SPECIALIST II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 20,244 | 1 | 23,064 | 1 | 22,500 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,027 | | 3,332 | | 3,332 |
| | **SECTION TOTAL** | **7** | **310,571** | **7** | **304,388** | **7** | **297,044** |
| | **EMPLOYMENT SERVICES-3020** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 89,940 | 1 | 83,832 | 1 | 81,792 |
| 1912 | PROJECT COORDINATOR | 1 | 51,144 | 1 | 45,648 | 1 | 44,532 |
| 1395 | SUPERVISOR OF EXAMINATION RESEARCH | 1 | 66,624 | 1 | 78,696 | 1 | 76,776 |
| 1394 | SUPERVISING PERSONNEL ANALYST | 1 | 69,612 | 1 | 71,736 | 1 | 69,984 |
| 1394 | SUPERVISING PERSONNEL ANALYST | 1 | 51,144 | 1 | 62,832 | 1 | 61,296 |
| 1393 | PERSONNEL ANALYST III | 3 | 58,428 | 5 | 57,564 | 5 | 56,160 |
| 1393 | PERSONNEL ANALYST III | 1 | 44,172 | | | | |
| 1393 | PERSONNEL ANALYST III | 1 | 42,072 | | | | |
| 1392 | PERSONNEL ANALYST II | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 1392 | PERSONNEL ANALYST II | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 1391 | PERSONNEL ANALYST I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1342 | PERSONNEL ASSISTANT III | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 29,904 | 1 | 35,796 | 1 | 34,920 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 27,984 | 1 | 27,300 |
| 1340 | PERSONNEL ASSISTANT I | 1 | 20,244 | 1 | 19,032 | 1 | 18,564 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,993 | | 7,120 | | 7,120 |
| | **SECTION TOTAL** | **23** | **1,080,477** | **23** | **1,106,608** | **23** | **1,077,988** |
| | **AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025** | | | | | | |
| 3083 | DIRECTOR OF AFFIRMATIVE ACTION | 1 | 57,312 | 1 | 58,740 | 1 | 57,312 |
| 1397 | EEO-SPECIALIST PERSONNEL | 1 | 32,940 | 1 | 39,420 | 1 | 38,460 |
| 1397 | EEO-SPECIALIST PERSONNEL | | | 1 | 32,448 | 1 | 31,656 |
| 1255 | INVESTIGATOR | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1255 | INVESTIGATOR | 2 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1255 | INVESTIGATOR | 2 | 36,336 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,301 | | 2,244 | | 2,244 |
| | **SECTION TOTAL** | **8** | **316,097** | **6** | **235,560** | **6** | **229,872** |
| | **RECORDS AND INFORMATION MANAGEMENT SERVICES-3030** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 38,148 | | | | |
| 1328 | MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 21,984 | 1 | 21,444 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 29,460 | 1 | 28,740 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0432 | SUPERVISING CLERK | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0432 | SUPERVISING CLERK | 1 | 36,336 | 1 | 41,448 | 1 | 40,440 |
| 0431 | CLERK IV | 2 | 38,148 | 3 | 35,796 | 3 | 34,920 |
| 0431 | CLERK IV | 2 | 36,336 | 3 | 34,056 | 3 | 33,228 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PERSONNEL - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RECORDS AND INFORMATION MANAGEMENT SERVICES-3030 - CONTINUED** | | | | | | |
| 0431 | CLERK IV | 3 | 34,572 | 3 | 32,448 | 3 | 31,656 |
| 0431 | CLERK IV | 2 | 24,588 | | | | |
| 0430 | CLERK III | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,678 | | 3,354 | | 3,354 |
| | **SECTION TOTAL** | **21** | **794,854** | **21** | **780,726** | **21** | **761,766** |
| | **RETURN TO WORK-3035** | | | | | | |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1321 | DIRECTOR OF EMPLOYEE ASSISTANCE | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 378 | | 378 | | 378 |
| | **SECTION TOTAL** | **4** | **204,546** | **4** | **196,206** | **4** | **191,430** |
| | **CONSULTING AND TRAINING SERVICES-3040** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,092 | 1 | 83,832 | 1 | 81,792 |
| 1394 | SUPERVISING PERSONNEL ANALYST | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 1393 | PERSONNEL ANALYST III | 3 | 58,428 | 4 | 57,564 | 4 | 56,160 |
| 1393 | PERSONNEL ANALYST III | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1393 | PERSONNEL ANALYST III | 1 | 42,072 | | | | |
| 1392 | PERSONNEL ANALYST II | 1 | 34,572 | 1 | 65,640 | 1 | 64,044 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,902 | | 1,051 | | 1,051 |
| | **SECTION TOTAL** | **10** | **528,130** | **10** | **561,919** | **10** | **548,251** |
| | **DIVISION TOTAL** | **109** | **5,028,383** | **107** | **5,025,960** | **107** | **4,891,728** |
| | **LESS TURNOVER** | | **279,527** | | **212,937** | | **212,937** |
| | **TOTAL** | | **$ 4,748,856** | | **$ 4,813,023** | | **$ 4,678,791** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,670,725 | $ 5,373,727 | $ 5,230,795 | $ 4,666,303 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 62,968 | 62,968 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 3,211 | 3,211 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 48,873 | 49,722 | 49,722 | |
| .0020 | OVERTIME | 1,500 | 1,500 | 1,500 | 1,115 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,721,098** | **5,491,128** | **5,348,196** | **4,667,418** |
| .0125 | OFFICE AND BUILDING SERVICES | 500 | 500 | 500 | 443 |
| .0126 | OFFICE CONVENIENCES | 2,000 | 2,000 | 2,000 | 908 |
| .0130 | POSTAGE | 50,000 | 48,600 | 48,600 | 42,741 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 233,000 | 241,000 | 241,000 | 37,956 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,150 | 2,150 | 2,150 | 882 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 19,500 | 18,700 | 18,700 | 41,969 |
| .0152 | ADVERTISING | 50,000 | 50,000 | 50,000 | 42,821 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 30,250 | 30,250 | 86,880 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 800 | 800 | 800 | 584 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | | 4,100 | 4,100 | 29,400 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 8,000 | 8,000 | 8,000 | 7,580 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 124,500 | 92,000 | 92,000 | 95,005 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 5,000 | 5,000 | 5,000 | 4,736 |
| .0169 | TECHNICAL MEETING COSTS | 14,200 | 14,200 | 14,200 | 12,293 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 500 | 500 | 500 | 472 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,200 | 1,200 | 1,200 | 455 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,850 | 1,850 | 1,850 | 1,090 |
| .0190 | TELEPHONE-CENTREX BILLING | 61,000 | 66,850 | 66,850 | 49,345 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,500 | 1,500 | 1,500 | 1,423 |
| .0196 | TELEPHONE-CIRCUITS | 500 | 500 | 500 | |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 5,700 | 5,600 | 5,600 | 3,580 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **581,900** | **595,300** | **595,300** | **460,563** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 750 | 750 | 750 | 420 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 7,000 | 3,800 | 3,800 | 2,720 |
| .0270 | LOCAL TRANSPORTATION | 1,500 | 1,425 | 1,425 | 940 |
| *2005.0200 | **FOR TRAVEL** | **9,250** | **5,975** | **5,975** | **4,080** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 83,000 | 82,000 | 82,000 | 73,371 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **83,000** | **82,000** | **82,000** | **73,371** |
| | ***BUDGET LEVEL TOTAL** | $ 6,395,248 | $ 6,174,403 | $ 6,031,471 | $ 5,205,432 |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| | **PURCHASING AGENT'S OFFICE-4005** | | | | | | |
| 9935 | PURCHASING AGENT | 1 | $ 104,628 | 1 | $ 103,080 | 1 | $ 100,560 |
| 9726 | FIRST DEPUTY PURCHASING AGENT | 1 | 92,652 | 1 | 91,284 | 1 | 89,052 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 37,584 | 1 | 36,672 |
| 0729 | INFORMATION COORDINATOR | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0318 | ASSISTANT TO THE COMMISSIONER | | | 1 | 45,648 | 1 | 44,532 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 51,144 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,863 | | 1,032 | | 1,032 |
| | **SUB-SECTION TOTAL** | **5** | **332,955** | **5** | **322,152** | **5** | **314,316** |
| | **ADMINISTRATIVE SERVICES-4010** | | | | | | |
| 3875 | DIRECTOR OF FINANCE | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 1575 | VOUCHER COORDINATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 1556 | DEPUTY PURCHASING AGENT | 1 | 78,348 | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 41,448 | 1 | 40,440 |
| 0831 | PERSONAL COMPUTER OPERATER III | 2 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0694 | REPROGRAPHICS TECHNICIAN III | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0694 | REPROGRAPHICS TECHNICIAN III | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0618 | LAN COORDINATOR III | 1 | 58,428 | | | | |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,713 | | 2,925 | | 2,925 |
| | **SUB-SECTION TOTAL** | **18** | **784,505** | **15** | **610,953** | **15** | **596,145** |
| | **SECTION TOTAL** | **23** | **1,117,460** | **20** | **933,105** | **20** | **910,461** |
| | **CONTRACT ADMINISTRATION-3010** | | | | | | |
| 1646 | ATTORNEY | | | 1 | 79,188 | 1 | 77,256 |
| 1646 | ATTORNEY | | | 2 | 52,716 | 2 | 51,432 |
| 1556 | DEPUTY PURCHASING AGENT | 1 | 84,336 | 1 | 83,088 | 1 | 81,060 |
| 1556 | DEPUTY PURCHASING AGENT | 1 | 80,376 | | | | |
| 1556 | DEPUTY PURCHASING AGENT | 1 | 78,360 | | | | |
| 1554 | ASSISTANT PURCHASING AGENT | 4 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 1554 | ASSISTANT PURCHASING AGENT | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1554 | ASSISTANT PURCHASING AGENT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | | | |
| 0310 | PROJECT MANAGER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1749 | DIRECTOR OF PROGRAM SERVICES | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 51,144 | 1 | 57,564 | 1 | 56,160 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 40,008 | 1 | 50,388 | 1 | 49,164 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 63,780 | 2 | 60,084 | 2 | 58,620 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 60,984 | 1 | 55,092 | 4 | 51,432 |
| 1562 | CONTRACT NEGOTIATOR | 2 | 55,920 | 3 | 52,716 | | |
| 1562 | CONTRACT NEGOTIATOR | 1 | 51,144 | | | | |
| 1562 | CONTRACT NEGOTIATOR | 1 | 48,732 | | | | |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 66,624 | 3 | 68,580 | 3 | 66,912 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 2 | 58,428 | 1 | 62,832 | 1 | 61,296 |

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## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONTRACT ADMINISTRATION-3010 - CONTINUED** | | | | | | | |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 55,920 | | | | |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 2 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 1 | 46,332 | 4 | 39,420 | 4 | 38,460 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 1 | 42,072 | | | | |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 1 | 40,008 | | | | |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 1 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 2 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 1 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 3 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 1521 | SENIOR PURCHASE CONTRACT ADMINISTRATOR | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1521 | SENIOR PURCHASE CONTRACT ADMINISTRATOR | 1 | 29,904 | 1 | 35,796 | 1 | 34,920 |
| 1520 | PURCHASE CONTRACT ADMINISTRATOR | 1 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 1520 | PURCHASE CONTRACT ADMINISTRATOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1520 | PURCHASE CONTRACT ADMINISTRATOR | 1 | 24,588 | 1 | 27,984 | 1 | 27,300 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 21,984 | 1 | 21,444 |
| 0431 | CLERK IV | 3 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 2 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 0431 | CLERK IV | 1 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 0431 | CLERK IV | 2 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0322 | SPECIAL ASSISTANT | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0322 | SPECIAL ASSISTANT | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 9532 | STORES LABORER | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.20H | 1 | 24.20H | 1 | 23.20H |
| | SCHEDULE SALARY ADJUSTMENTS | | 31,975 | | 29,593 | | 29,593 |
| | **SECTION TOTAL** | **71** | **3,312,241** | **70** | **3,200,095** | **70** | **3,118,747** |
| **CONTRACT MONITORING AND COMPLIANCE-3035** | | | | | | | |
| 1557 | DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR | 1 | 84,336 | 1 | 74,940 | 1 | 73,116 |
| 1556 | DEPUTY PURCHASING AGENT | | | 1 | 83,088 | 1 | 81,060 |
| 1554 | ASSISTANT PURCHASING AGENT | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1554 | ASSISTANT PURCHASING AGENT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 55,920 | 2 | 52,716 | 2 | 51,432 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 2 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 2 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 2 | 46,332 | 2 | 41,448 | 2 | 40,440 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 44,172 | | | | |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 40,008 | | | | |
| 1562 | CONTRACT NEGOTIATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1559 | PURCHASING MANAGER | 1 | 48,732 | 1 | 62,832 | 1 | 61,296 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED** | | | | | | | |
| 1534 | DIRECTOR OF CONTRACT CERTIFICATION..... | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | 2 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 42,072 | 1 | 43,524 | 1 | 42,468 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER..... | | | 2 | 35,796 | 2 | 34,920 |
| 1530 | CONTRACT COMPLIANCE OFFICER..... | 1 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 1530 | CONTRACT COMPLIANCE OFFICER..... | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 1530 | CONTRACT COMPLIANCE OFFICER..... | | | 1 | 34,056 | 1 | 33,228 |
| 1529 | DIRECTOR OF CONTRACT COMPLIANCE..... | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1189 | COMPUTER APPLICATIONS ANALYST II..... | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 1 | 34,572 | 1 | 29,460 | 1 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II..... | 1 | 22,308 | 1 | 24,228 | 1 | 23,640 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 38,148 | | | | |
| 0809 | EXECUTIVE SECRETARY I..... | | | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 28,404 | | | | |
| 0431 | CLERK IV..... | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV..... | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 11,322 | | 16,172 | | 16,172 |
| | **SECTION TOTAL**..... | **34** | **1,585,698** | **35** | **1,612,940** | **35** | **1,574,000** |
| | **DIVISION TOTAL**..... | **128** | **6,015,399** | **125** | **5,746,140** | **125** | **5,603,208** |
| | **LESS TURNOVER**..... | | **295,801** | | **322,691** | | **322,691** |
| | **TOTAL**..... | | **$ 5,719,598** | | **$ 5,423,449** | | **$ 5,280,517** |

BUDGET DOCUMENT FOR YEAR 1999
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## GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ | $ | $ | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | | | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| *2005.0000 | **FOR PERSONAL SERVICES** | | | | |
| .0126 | OFFICE CONVENIENCES | | | | |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | | | |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | | | | |
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | | | |
| .0150 | AND REPRODUCTION CENTER | | | | |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | | | | |
| .0154 | COMMUNICATIONS HARDWARE | | | | |
| | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | | | |
| .0159 | AND MACHINERY | | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | | | | |
| .0169 | TECHNICAL MEETING COSTS | | | | |
| | FOR THE COST OF INSURANCE PREMIUMS | | | | |
| .0172 | AND EXPENSES | | | | |
| .0190 | TELEPHONE-CENTREX BILLING | | | | |
| | TELEPHONE-MAINTENANCE AND REPAIR | | | | |
| .0197 | OF EQUIPMENT/VOICEMAIL | | | | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | | | | |
| .0270 | LOCAL TRANSPORTATION | | | | |
| *2005.0200 | **FOR TRAVEL** | | | | |
| .0340 | MATERIAL AND SUPPLIES | | | | |
| .0348 | BOOKS AND RELATED MATERIALS | | | | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | | | | |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | | | | |
| | ***BUDGET LEVEL TOTAL** | $ | $ | $ | $ |

BUDGET DOCUMENT FOR YEAR 1999
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## GRAPHICS AND REPRODUCTION CENTER - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 0398 | ADMINISTRATIVE MANAGER | 1 | $ 72,816 | 1 | $ 71,736 | 1 | $ 69,984 |
| 9937 | DIRECTOR OF GRAPHIC SERVICE | 1 | 82,656 | 1 | 81,432 | 1 | 79,440 |
| 6416 | GRAPHIC SERVICES COORDINATOR | 1 | 44,172 | 1 | 60,084 | 1 | 58,620 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0657 | ASSISTANT GRAPHICS PRODUCTION COORDINATOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0622 | GRAPHICS PRODUCTION COORDINATOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,080 | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **PHOTOGRAPHIC SERVICES-3010** | | | | | | |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN | 1 | 48,732 | 1 | 50,388 | 1 | 49,164 |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN | 1 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 6403 | PRINCIPAL PHOTOGRAPHIC TECHNICIAN | | | 1 | 35,796 | 1 | 34,920 |
| 0919 | SUPERVISING PHOTOGRAPHIC TECHNICIAN | 1 | 48,732 | 1 | 48,012 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,754 | | 1,754 |
| | **SECTION TOTAL** | | | | | | |
| | **PRINTING SERVICES-3015** | | | | | | |
| 6765 | PRINTER | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 6765 | PRINTER | 1 | 34,572 | 1 | 39,420 | 1 | 38,460 |
| 6765 | PRINTER | | | 1 | 32,448 | 1 | 31,656 |
| 6411 | SUPERVISOR OF EQUIPMENT AND SUPPLIES | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 6410 | REPROGRAPHICS COORDINATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 3 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 31,356 | 2 | 32,448 | 2 | 31,656 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 24,588 | | | | |
| 6405 | REPROGRAPHICS TECHNICIAN II | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 6404 | REPROGRAPHICS TECHNICIAN I | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,387 | | 4,432 | | 4,432 |
| | **SECTION TOTAL** | | | | | | |
| | **DESIGN SERVICES-3020** | | | | | | |
| 6415 | PROGRAM SPECIALIST II | 1 | 44,172 | | | | |
| 6413 | VISUAL DISPLAY ARTIST | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 6413 | VISUAL DISPLAY ARTIST | | | 1 | 43,524 | 1 | 42,468 |
| 6409 | GRAPHIC ARTIST III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 6409 | GRAPHIC ARTIST III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 6409 | GRAPHIC ARTIST III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6409 | GRAPHIC ARTIST III | 3 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 6409 | GRAPHIC ARTIST III | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 6409 | GRAPHIC ARTIST III | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 6407 | REPROGRAPHICS TECHNICIAN IV | | | 2 | 39,420 | 2 | 38,460 |
| 5755 | GRAPHIC ARTS SUPERVISOR | 1 | 44,172 | 1 | 55,092 | 1 | 53,748 |
| 5754 | CHIEF GRAPHIC ARTIST | 1 | 36,336 | 1 | 60,084 | 1 | 58,620 |
| 5738 | COORDINATOR OF DESIGN SERVICES | 1 | 66,624 | 1 | 71,736 | 1 | 69,984 |
| 5737 | CREATIVE DIRECTOR | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,362 | | 1,394 | | 1,394 |
| | **SECTION TOTAL** | | | | | | |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF GENERAL SERVICES
# COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 369,713 | $ 352,944 | $ 343,968 | $ 360,849 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 4,433 | 4,433 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,137 | 2,506 | 2,506 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **372,850** | **359,883** | **350,907** | **360,849** |
| | ***BUDGET LEVEL TOTAL** | **$ 372,850** | **$ 359,883** | **$ 350,907** | **$ 360,849** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMMISSIONER'S OFFICE-3006** | | | | | | |
| 9938 | COMMISSIONER OF GENERAL SERVICES | 1 | $ 107,568 | 1 | $ 105,984 | 1 | $ 103,404 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 102,900 | 1 | 101,376 | 1 | 98,904 |
| 3092 | PROGRAM DIRECTOR | | | 1 | 57,564 | 1 | 56,160 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | 1 | 48,012 | 1 | 46,836 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 51,144 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,137 | | 2,506 | | 2,506 |
| | **SECTION TOTAL** | **5** | **384,353** | **5** | **370,534** | **5** | **361,558** |
| | **DIVISION TOTAL** | **5** | **384,353** | **5** | **370,534** | **5** | **361,558** |
| | **LESS TURNOVER** | | **11,503** | | **15,084** | | **15,084** |
| | **TOTAL** | | **$ 372,850** | | **$ 355,450** | | **$ 346,474** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF GENERAL SERVICES
# BUREAU OF ADMINISTRATIVE SERVICES

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,397,534 | $ 1,384,170 | $ 1,349,142 | $ 905,024 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 16,710 | 16,710 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,615 | 11,999 | 11,999 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 175,000 | 175,000 | 175,000 | 175,000 |
| *2007.0000 | **FOR PERSONAL SERVICES** | **1,582,149** | **1,587,879** | **1,552,851** | **1,080,024** |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 27,303 | 27,303 | 27,303 | 20,242 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 14,650 | 14,650 | 14,650 | 14,006 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 6,982 | 6,650 | 6,650 | 5,189 |
| .0169 | TECHNICAL MEETING COSTS | 35,000 | 35,000 | 35,000 | 30,578 |
| *2007.0100 | **FOR CONTRACTUAL SERVICES** | **83,935** | **83,603** | **83,603** | **70,015** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 90,000 | 95,000 | 95,000 | 87,288 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 | 1,000 | 1,000 | 1,000 |
| .0270 | LOCAL TRANSPORTATION | 3,100 | 3,100 | 3,100 | 3,088 |
| *2007.0200 | **FOR TRAVEL** | **94,100** | **99,100** | **99,100** | **91,376** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,400 | 1,400 | 1,400 | 1,360 |
| *2007.0300 | **FOR COMMODITIES AND MATERIALS** | **1,400** | **1,400** | **1,400** | **1,360** |
| | ***BUDGET LEVEL TOTAL** | $ 1,761,584 | $ 1,771,982 | $ 1,736,954 | $ 1,242,775 |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FINANCE AND ADMINISTRATION-3010** | | | | | | |
| | **ADMINISTRATION-4006** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 80,004 | 1 | $ 78,816 | 1 | $ 76,896 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,548 | | 1,476 | | 1,476 |
| | **SUB-SECTION TOTAL** | **2** | **125,724** | **2** | **121,740** | **2** | **118,812** |
| | **PERSONNEL-4007** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 66,624 | 1 | 48,012 | 1 | 46,836 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 52,716 | 1 | 51,432 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,542 | | 634 | | 634 |
| | **SUB-SECTION TOTAL** | **5** | **264,462** | **5** | **263,074** | **5** | **256,678** |
| | **PAYROLL-4008** | | | | | | |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0431 | CLERK IV | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,673 | | 2,012 | | 2,012 |
| | **SUB-SECTION TOTAL** | **4** | **151,229** | **4** | **145,052** | **4** | **141,560** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCE AND ADMINISTRATION-3010 - CONTINUED** | | | | | | | |
| | **FINANCE-4010** | | | | | | |
| 1509 | FINANCIAL ANALYST | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1179 | MANAGER OF FINANCE | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 1165 | ASSISTANT MANAGER OF FINANCE | 1 | 48,732 | | | | |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 34,056 | 1 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 32,448 | 1 | 31,656 |
| 0124 | FINANCE OFFICER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0124 | FINANCE OFFICER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,973 | | 5,408 | | 5,408 |
| | **SUB-SECTION TOTAL** | **11** | **519,673** | **10** | **447,668** | **10** | **436,892** |
| | **ACCOUNTING-4012** | | | | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR | | | 1 | 41,448 | 1 | 40,440 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 36,336 | | | | |
| 1575 | VOUCHER COORDINATOR | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 1575 | VOUCHER COORDINATOR | | | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | | | | |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 191 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **192,239** | **6** | **222,696** | **6** | **217,260** |
| | **CONTRACTS/CENTRAL ORDERING-4014** | | | | | | |
| 1593 | DIRECTOR OF SUPPLY AND STOCK CONTROL | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1191 | CONTRACT ADMINISTRATOR | | | 1 | 74,940 | 1 | 73,116 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 688 | | 2,469 | | 2,469 |
| | **SUB-SECTION TOTAL** | **4** | **225,244** | **5** | **248,985** | **5** | **242,985** |
| | **SECTION TOTAL** | **31** | **1,478,571** | **32** | **1,449,215** | **32** | **1,414,187** |
| | **DIVISION TOTAL** | **31** | **1,478,571** | **32** | **1,449,215** | **32** | **1,414,187** |
| | **LESS TURNOVER** | | **71,422** | | **53,046** | | **53,046** |
| | **TOTAL** | | **$ 1,407,149** | | **$ 1,396,169** | | **$ 1,361,141** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF GENERAL SERVICES
# BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $18,285,053 | $17,652,806 | $17,205,825 | $16,993,727 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 39,554 | 39,554 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 231,256 | 231,256 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 27,800 | 16,328 | 16,328 | |
| .0020 | OVERTIME | 700,000 | 695,000 | 695,000 | 1,162,921 |
| .0021 | HOLIDAY PREMIUM PAY | 200,000 | 200,000 | 200,000 | 182,283 |
| .0091 | UNIFORM ALLOWANCE | 30,000 | 30,000 | 30,000 | 29,980 |
| *2015.0000 | **FOR PERSONAL SERVICES** | **19,242,853** | **18,864,944** | **18,417,963** | **18,368,911** |
| .0125 | OFFICE AND BUILDING SERVICES | 6,633,707 | 6,185,440 | 6,185,440 | 5,556,207 |
| .0130 | POSTAGE | 19,735 | 19,735 | 19,735 | 17,985 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,315,260 | 762,675 | 762,675 | 538,960 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 10,000 | 10,000 | 10,000 | 9,700 |
| .0154 | FOR THE RENTAL AND MAINTENANCE DF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 43,472 | 43,472 | 42,952 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 219,195 | 191,257 | 191,257 | 181,294 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 1,086,000 | 891,000 | 891,000 | 693,035 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 930,000 | 928,815 | 928,815 | 900,904 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 17,000 | 17,000 | 17,000 | 7,163 |
| .0182 | GAS | 5,998,510 | 6,078,140 | 6,078,140 | 4,616,019 |
| .0184 | ELECTRICITY | 11,997,730 | 11,607,906 | 11,607,906 | 10,396,742 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 25,000 | 21,800 | 21,800 | 19,260 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 1,100 | 1,000 | 1,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 196,000 | 152,600 | 152,600 | 140,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 47,500 | 43,600 | 43,600 | 28,278 |
| .0196 | TELEPHONE-CIRCUITS | 14,500 | 13,500 | 13,500 | |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 16,400 | 4,800 | 4,800 | |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | **28,527,637** | **26,972,740** | **26,972,740** | **23,148,499** |
| .0340 | MATERIAL AND SUPPLIES | 900,000 | 889,302 | 889,302 | 852,859 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 53,250 | 50,242 | 50,242 | 43,080 |
| *2015.0300 | **FOR COMMODITIES AND MATERIALS** | **953,250** | **939,544** | **939,544** | **895,939** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 48,000 | 45,465 | 45,465 | 44,744 |
| .0446 | HARDWARE | 21,800 | 20,000 | 20,000 | 18,799 |
| *2015.0400 | **FOR EQUIPMENT** | **69,800** | **65,465** | **65,465** | **63,543** |
| .9136 | FOR MAINTENANCE OF MALLS, PLAZAS AND FOUNTAINS | 275,000 | 200,000 | 200,000 | 84,090 |
| .9160 | FOR EXPENSES RELATED TO SERVICES PROVIDED BY PBC | 3,398,976 | | | |
| *2015.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **3,673,976** | **200,000** | **200,000** | **84,090** |
| | ***BUDGET LEVEL TOTAL** | **$52,467,516** | **$47,042,693** | **$46,595,712** | **$42,560,982** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RESEARCH AND PLANNING-3020** | | | | | | |
| | **RESEARCH-4001** | | | | | | |
| 0389 | MANAGER OF SUPPORT SERVICES | 1 | $ 76,764 | 1 | $ 75,624 | 1 | $ 73,776 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 32,448 | 1 | 31,656 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 53,508 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 212 | | | | |
| | **SUB-SECTION TOTAL** | **3** | **165,056** | **2** | **108,072** | **2** | **105,432** |
| | **S.A.M.S.-4002** | | | | | | |
| 5755 | GRAPHIC ARTS SUPERVISOR | 1 | 44,172 | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | | | 1 | 50,388 | 1 | 49,164 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 55,092 | 1 | 53,748 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 48,732 | 1 | 52,716 | 1 | 51,432 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 60,984 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 57,564 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,985 | | 4,716 | | 4,716 |
| | **SUB-SECTION TOTAL** | **6** | **280,597** | **6** | **305,028** | **6** | **295,296** |
| | **SECTION TOTAL** | **9** | **445,653** | **8** | **413,100** | **8** | **400,728** |
| | **TELECOMMUNICATIONS-3030** | | | | | | |
| | **CITYNET-4020** | | | | | | |
| 0610 | MANAGER OF TELECOMMUNICATIONS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **2** | **102,720** | **2** | **101,196** | **2** | **98,724** |
| | **DAILY OPERATIONS-4021** | | | | | | |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 1 | 40,008 | | | | |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | | | 1 | 45,648 | 1 | 44,532 |
| 0695 | TELEPHONE SERVICE SUPERVISOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0686 | MANAGER OF TELEPHONE SERVICES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0685 | TELEPHONE EQUIPMENT COORDINATOR | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0415 | INQUIRY AIDE III | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,278 | | 369 | | 369 |
| | **SUB-SECTION TOTAL** | **9** | **373,866** | **9** | **377,709** | **9** | **368,505** |
| | **CHARGEBACK-4022** | | | | | | |
| 1509 | FINANCIAL ANALYST | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 41,448 | 1 | 40,440 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,307 | | 1,230 | | 1,230 |
| | **SUB-SECTION TOTAL** | **3** | **135,863** | **4** | **172,878** | **4** | **168,690** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TELECOMMUNICATIONS-3030 - CONTINUED** | | | | | | |
| | **CHICAGO NET-4024** | | | | | | |
| 9805 | CHAIRMAN OF THE CHICAGO NET INITIATIVE.. | 1 | 106,716 | 1 | 105,144 | 1 | 102,576 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0308 | STAFF ASSISTANT..... | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SUB-SECTION TOTAL**..... | 3 | 224,856 | 3 | 219,504 | 3 | 214,152 |
| | **SECTION TOTAL**..... | 17 | 837,305 | 18 | 871,287 | 18 | 850,071 |
| | **FACILITIES MANAGEMENT-3035** | | | | | | |
| | **SUPPORT SERVICES-4030** | | | | | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE..... | 1 | 40,008 | | | | |
| 0743 | SUPERVISOR OF INFORMATION SERVICES..... | 1 | 36,336 | | | | |
| 0429 | CLERK II..... | 1 | 27,084 | | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 72,816 | 1 | 65,640 | 1 | 64,044 |
| 7401 | CUSTOMER SERVICES SUPERVISOR..... | | | 1 | 32,448 | 1 | 31,656 |
| 6308 | STOREKEEPER..... | 1 | 19,320 | 1 | 25,464 | 1 | 24,840 |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT..... | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT..... | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1585 | INVENTORY ANALYST..... | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1585 | INVENTORY ANALYST..... | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | | | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV..... | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV..... | 2 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV..... | | | 1 | 29,460 | 1 | 28,740 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 60,000 | | | | |
| 0308 | STAFF ASSISTANT..... | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | | | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 29,904 | | 24,228 | | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | | 24,588 | | | | |
| 9532 | STORES LABORER..... | 3 | 23.35H | 3 | 23.35H | 3 | 22.35H |
| 7183 | MOTOR TRUCK DRIVER..... | 4 | 21.40H | 4 | 21.40H | 4 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,468 | | 4,445 | | 4,445 |
| | **SUB-SECTION TOTAL**..... | 24 | 1,053,842 | 22 | 953,051 | 22 | 926,663 |
| | **CENTRAL MAIL-4040** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER..... | | | 1 | 65,640 | 1 | 64,044 |
| 3006 | UNIT ASSISTANT..... | 1 | 20,244 | 1 | 19,032 | 1 | 18,564 |
| 3006 | UNIT ASSISTANT..... | 2 | 18,468 | 2 | 18,192 | 2 | 17,748 |
| 0431 | CLERK IV..... | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III..... | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III..... | 2 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II..... | 2 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II..... | 4 | 19,320 | 2 | 23,064 | 2 | 22,500 |
| 0429 | CLERK II..... | | | 2 | 19,032 | 2 | 18,564 |
| 0429 | CLERK II..... | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II..... | | | 1 | 18,192 | 1 | 17,748 |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 55,920 | | | | |
| 0308 | STAFF ASSISTANT..... | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 5,568 | | 4,384 | | 4,384 |
| | **SUB-SECTION TOTAL**..... | 15 | 380,256 | 15 | 390,184 | 15 | 380,764 |
| | **SECURITY OPERATIONS-4045** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 80,004 | 1 | 71,736 | 1 | 69,984 |
| 4267 | ASSISTANT DIRECTOR OF SECURITY..... | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 4264 | DIRECTOR OF GENERAL SEVICES SECURITY.... | 1 | 60,984 | 1 | 78,816 | 1 | 76,896 |
| 4261 | SECURITY AND SAFETY SUPERVISOR..... | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1906 | DIRECTOR OF PROPERTY MANAGEMENT..... | | | 1 | 57,564 | 1 | 56,160 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF GENERAL SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FACILITIES MANAGEMENT-3035 - CONTINUED** | | | | | | | |
| | **SECURITY OPERATIONS-4045 - CONTINUED** | | | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 27,984 | 1 | 27,300 |
| 8244 | FOREMAN OF LABORERS | 7 | 24.00H | 7 | 24.00H | 7 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | 1 | 4,276.13M | 1 | 4,276.13M | 1 | 4,102.80M |
| 6330 | WATCHMAN | 7 | 12.31H | 7 | 12.13H | 7 | 11.83H |
| 6328 | WATCHMAN | 2 | 12.31H | 2 | 12.13H | 2 | 11.83H |
| 6327 | WATCHMAN | 117 | 12.31H | 117 | 12.13H | 117 | 11.83H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,080 | | 116 | | 116 |
| | **SUB-SECTION TOTAL** | **141** | **3,920,657** | **141** | **3,872,008** | **141** | **3,769,764** |
| | **CUSTODIAL MAINTENANCE-4049** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT | | | 1 | 74,940 | 1 | 73,116 |
| 4549 | ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT | | | 1 | 68,580 | 1 | 66,912 |
| 4235 | DIRECROR OF CUSTODIAL SERVICES | 1 | 69,612 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | | | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,054 | | | | |
| | **SUB-SECTION TOTAL** | **8** | **459,718** | **7** | **383,436** | **7** | **374,100** |
| | **BUILDING OPERATIONS-4050** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,672 | 1 | 83,424 | 1 | 81,384 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,420 | 1 | 83,832 | 1 | 81,792 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 77,256 | 1 | 75,372 |
| 0310 | PROJECT MANAGER | | | 1 | 86,484 | 1 | 84,372 |
| 4547 | DIRECTOR OF BUILDINGS MANAGEMENT | 1 | 72,816 | 1 | 79,140 | 1 | 75,372 |
| 4516 | GENERAL SUPERINTENDENT OF BUILDING REPAIR | 2 | 72,816 | 1 | 74,940 | 1 | 73,116 |
| 4516 | GENERAL SUPERINTENDENT OF BUILDING REPAIR | | | 1 | 68,580 | 1 | 66,912 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 34,056 | 1 | 33,228 |
| 0515 | DIRECTOR OF SPECIAL SERVICES | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 63,780 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0126 | FINANCIAL OFFICER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,237 | | 1,068 | | 1,068 |
| | **SUB-SECTION TOTAL** | **10** | **674,601** | **12** | **809,652** | **12** | **788,112** |
| | **ENGINEERING OPERATIONS-4051** | | | | | | |
| 7775 | STATIONARY FIREMAN | 10 | 21.41H | 10 | 20.79H | 10 | 20.79H |
| 7747 | CHIEF OPERATING ENGINEER | 3 | 6,122.13M | 2 | 5,914.13M | 2 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 6 | 32.37H | 6 | 31.27H | 6 | 31.27H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 1 | 9.50H | 2 | 9.50H | 2 | 9.50H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 2 | 8.00H | 5 | 8.00H | 5 | 8.00H |
| 7743 | OPERATING ENGINEER,GROUP A | 34 | 29.43H | 34 | 28.43H | 34 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 4,080H | 27.89H | 4,080H | 26.99H | 4,080H | 26.99H |
| 7741 | OPERATING ENGINEER,GROUP C | 25 | 27.89H | 23 | 26.99H | 23 | 26.99H |
| 4105 | ELEVATOR STARTER | 1 | 2,343.00M | 1 | 2,308.00M | 1 | 2,252.00M |
| 4101 | ELEVATOR OPERATOR | 3 | 2,256.00M | 4 | 2,223.00M | 4 | 2,169.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **85** | **4,792,168** | **87** | **4,551,955** | **87** | **4,548,691** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FACILITIES MANAGEMENT-3035 - CONTINUED** | | | | | | | |
| | **TRADES-4052** | | | | | | |
| 9455 | PLASTERER HELPER | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 9411 | CONSTRUCTION LABORER | 8 | 23.35H | 7 | 23.35H | 7 | 22.35H |
| 6674 | MACHINIST | 2 | 27.20H | 2 | 27.20H | 2 | 26.20H |
| 5035 | ELECTRICAL MECHANIC | 6 | 28.65H | 7 | 28.65H | 7 | 27.65H |
| 4856 | FOREMAN OF SHEET METAL WORKERS | 1 | 29.71H | 1 | 29.71H | 1 | 28.61H |
| 4855 | SHEET METAL WORKER | 5 | 27.51H | 4 | 27.51H | 4 | 26.49H |
| 4805 | ARCHITECTURAL IRON WORKER | 2 | 25.27H | 2 | 25.27H | 2 | 24.43H |
| 4804 | FOREMAN OF ARCHITECTURAL IRON WORKERS | 1 | 26.77H | 1 | 26.77H | 1 | 25.93H |
| 4780 | GENERAL FOREMAN OF STEAMFITTERS | 1 | 6,014.67M | 1 | 6,014.67M | 1 | 5,841.33M |
| 4776 | FOREMAN OF STEAMFITTERS | 1 | 32.70H | 1 | 32.70H | 1 | 31.70H |
| 4774 | STEAMFITTER | 16 | 30.70H | 14 | 30.70H | 14 | 29.70H |
| 4765 | SPRINKLER FITTER | 1 | 29.52H | 1 | 29.52H | 1 | 28.22H |
| 4757 | GENERAL FOREMAN OF PLUMBERS | 1 | 5,572.00M | | | | |
| 4756 | FOREMAN OF PLUMBERS | 1 | 31.15H | 1 | 31.15H | 1 | 29.80H |
| 4754 | PLUMBER | 10 | 29.65H | 8 | 29.65H | 8 | 28.30H |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | 1 | 28.80H | 1 | 27.84H |
| 4634 | PAINTER (SUB-FOREMAN) | 5 | 27.20H | 5 | 27.20H | 5 | 26.30H |
| 4634 | PAINTER | 18 | 25.60H | 18 | 25.60H | 18 | 24.75H |
| 4630 | GENERAL FOREMAN OF PAINTERS | 1 | 5,546.67M | 1 | 5,546.67M | 1 | 5,362.93M |
| 4578 | ROOFER | 2 | 27.05H | 1 | 27.05H | 1 | 26.25H |
| 4526 | GENERAL FOREMAN OF GENERAL TRADES | 3 | 6,058.00M | 2 | 6,058.00M | 2 | 5,624.67M |
| 4505 | ASBESTOS WORKER | 2 | 26.40H | 2 | 26.40H | 2 | 25.60H |
| 4465 | TUCK POINTER | 2 | 26.35H | 2 | 26.35H | 2 | 25.25H |
| 4460 | LATHER | 2 | 26.95H | 2 | 26.95H | 2 | 25.45H |
| 4455 | PLASTERER | 1 | 26.40H | 1 | 26.40H | 1 | 25.45H |
| 4435 | CEMENT FINISHER | 1 | 27.00H | 1 | 27.00H | 1 | 26.00H |
| 4335 | GLAZIER | 2 | 24.50H | 2 | 24.50H | 2 | 24.50H |
| 4303 | FOREMAN OF CARPENTERS | 2 | 28.95H | 2 | 28.95H | 2 | 26.95H |
| 4301 | CARPENTER | 16 | 26.95H | 15 | 26.95H | 15 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **115** | **6,528,776** | **106** | **5,987,520** | **106** | **5,748,515** |
| | **NORTH PARK VILLAGE-4055** | | | | | | |
| 4548 | MANAGER OF BUILDINGS SERVICES | 1 | 44,172 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,611 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **83,355** | **2** | **90,012** | **2** | **87,816** |
| | **TEMPORARY HELP-4084** | | | | | | |
| 9532 | STORES LABORER | | 23.35H | | | | |
| 9455 | PLASTERER HELPER | | 23.35H | | 23.35H | | 22.35H |
| 9411 | CONSTRUCTION LABORER | | 23.35H | | | | |
| 6674 | MACHINIST | | 27.20H | | | | |
| 4774 | STEAMFITTER | | 30.70H | | | | |
| 4754 | PLUMBER | | 29.65H | | 28.30H | | 27.02H |
| 4634 | PAINTER | | 25.60H | | | | |
| 4455 | PLASTERER | | 26.40H | | 26.40H | | 25.45H |
| 4401 | BRICKLAYER | | 26.78H | | 26.78H | | 25.96H |
| 4301 | CARPENTER | | 26.95H | | 26.95H | | 24.70H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | | | | |
| | **SECTION TOTAL** | **400** | **17,893,373** | **392** | **17,037,818** | **392** | **16,624,425** |
| | **DIVISION TOTAL** | **426** | **19,176,331** | **418** | **18,322,205** | **418** | **17,875,224** |
| | **LESS TURNOVER** | | **863,478** | | **653,071** | | **653,071** |
| | **TOTAL** | | **$18,312,853** | | **$17,669,134** | | **$17,222,153** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF REAL ESTATE MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,479,843 | $ 1,199,602 | $ 1,169,254 | $ 1,058,809 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 14,615 | 14,615 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 5,103 | 2,668 | 2,668 | |
| *2040.0000 | **FOR PERSONAL SERVICES** | **1,484,946** | **1,216,885** | **1,186,537** | **1,058,809** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 350,000 | 350,000 | 350,000 | 332,731 |
| .0141 | APPRAISALS | 218,000 | 200,000 | 200,000 | 199,404 |
| .0143 | COURT REPORTING | 3,270 | 3,000 | 3,000 | 906 |
| .0152 | ADVERTISING | 27,250 | 25,000 | 25,000 | 23,849 |
| .0155 | RENTAL OF PROPERTY | 15,418,132 | 14,847,611 | 14,847,611 | 14,001,796 |
| *2040.0100 | **FOR CONTRACTUAL SERVICES** | **16,016,652** | **15,425,611** | **15,425,611** | **14,558,686** |
| | ***BUDGET LEVEL TOTAL** | **$17,501,598** | **$16,642,496** | **$16,612,148** | **$15,617,495** |
| | ***DEPARTMENT TOTAL** | **$72,103,548** | **$65,817,054** | **$65,295,721** | **$59,782,101** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROJECT MANAGEMENT-3105** | | | | | | |
| | **DESIGN-4110** | | | | | | |
| 9695 | CITY ARCHITECT | 1 | $ 81,468 | 1 | $ 80,268 | 1 | $ 78,312 |
| 5408 | COORDINATING ARCHITECT II | 1 | 85,092 | 1 | 79,836 | 1 | 77,892 |
| 5408 | COORDINATING ARCHITECT II | 1 | 81,036 | 1 | 76,392 | 1 | 74,532 |
| 5407 | COORDINATING ARCHITECT I | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 5407 | COORDINATING ARCHITECT I | | | 1 | 60,084 | 1 | 58,620 |
| 0310 | PROJECT MANAGER | 1 | 60,984 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,676 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **420,264** | **6** | **403,968** | **6** | **394,128** |
| | **CONSTRUCTION MANAGEMENT-4115** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 85,092 | 1 | 86,568 | 1 | 84,456 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 66,624 | | | | |
| 0310 | PROJECT MANAGER | 1 | 87,780 | 1 | 74,940 | 1 | 73,116 |
| 0310 | PROJECT MANAGER | 1 | 76,068 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **6** | **427,692** | **4** | **271,980** | **4** | **265,356** |
| | **LAND SALES-4117** | | | | | | |
| 1612 | LAND SALES AGENT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1612 | LAND SALES AGENT | 1 | 32,940 | 1 | 45,648 | 1 | 44,532 |
| 1036 | TAX AGENT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,521 | | 635 | | 635 |
| | **SUB-SECTION TOTAL** | **4** | **152,337** | **4** | **159,191** | **4** | **155,315** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF GENERAL SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROJECT MANAGEMENT-3105 - CONTINUED** | | | | | | |
| | **LEASING-4118** | | | | | | |
| 1906 | DIRECTOR OF PROPERTY MANAGEMENT | 1 | 58,428 | | | | |
| 1906 | DIRECTOR OF PROPERTY MANAGEMENT | 1 | 48,732 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | | | | |
| 0196 | ASSET MANAGER | 1 | 82,620 | 1 | 81,396 | 1 | 79,416 |
| 1663 | LEASING AGENT II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1220 | SUPERVISOR OF LEASING AND LAND SALES | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 497 | | 497 |
| | **SUB-SECTION TOTAL** | **7** | **377,652** | **4** | **221,729** | **4** | **216,341** |
| | **ADMINISTRATION-4125** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 89,832 | 1 | 88,500 | 1 | 86,340 |
| 1603 | DIRECTOR OF LAND ACQUISITION AND DISPOSITION | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 48,012 | 1 | 46,836 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 36,336 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 906 | | 1,536 | | 1,536 |
| | **SUB-SECTION TOTAL** | **4** | **217,566** | **3** | **190,764** | **3** | **186,144** |
| | **SECTION TOTAL** | **27** | **1,595,511** | **21** | **1,247,632** | **21** | **1,217,284** |
| | **DIVISION TOTAL** | **27** | **1,595,511** | **21** | **1,247,632** | **21** | **1,217,284** |
| | **LESS TURNOVER** | | **110,565** | | **45,362** | | **45,362** |
| | **TOTAL** | | **$ 1,484,946** | | **$ 1,202,270** | | **$ 1,171,922** |
| | **DEPARTMENT TOTAL** | **489** | **22,634,766** | **476** | **21,389,586** | **476** | **20,868,253** |
| | **LESS TURNOVER** | | **1,056,968** | | **766,563** | | **766,563** |
| | **TOTAL** | | **$21,577,798** | | **$20,623,023** | | **$20,101,690** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS
## ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,399,506 | $ 4,016,542 | $ 3,913,102 | $ 3,617,599 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 50,685 | 50,685 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 47,222 | 43,016 | 43,016 | |
| .0020 | OVERTIME | 160,259 | 303,000 | 303,000 | 6,051 |
| .0055 | EXTRA HIRE | 4,183,700 | 965,000 | 965,000 | 622,737 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **8,790,687** | **5,378,243** | **5,274,803** | **4,246,387** |
| .0130 | POSTAGE | 188,600 | 645,000 | 645,000 | 128,234 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 286,128 | 84,692 | 84,692 | 8,808 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 132,500 | 127,700 | 127,700 | 113,763 |
| .0143 | COURT REPORTING | 20,000 | 18,600 | 18,600 | 14,227 |
| .0145 | LEGAL EXPENSES | 619,100 | 631,150 | 631,150 | 86,260 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 125,500 | 131,700 | 131,700 | 24,936 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,106,252 | 220,000 | 220,000 | 85,635 |
| .0152 | ADVERTISING | 115,592 | 218,350 | 218,350 | 8,492 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 69,285 | 103,850 | 103,850 | 74,035 |
| .0155 | RENTAL OF PROPERTY | 370,000 | 42,100 | 42,100 | 8,249 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 167,500 | 170,400 | 170,400 | 66,058 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 58,500 | 63,750 | 63,750 | 18,700 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 5,000 | 5,300 | 5,300 | 5,444 |
| .0169 | TECHNICAL MEETING COSTS | 10,000 | 10,500 | 10,500 | 9,852 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 443,818 | 88,000 | 88,000 | 12,271 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 85,500 | 39,000 | 39,000 | 71,338 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 26,400 | 24,100 | 24,100 | 13,456 |
| .0190 | TELEPHONE-CENTREX BILLING | 85,500 | 57,800 | 57,800 | 77,689 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **3,915,175** | **2,681,992** | **2,681,992** | **827,447** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 5,500 | 15,215 | 15,215 | 4,738 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,600 | 5,000 | 5,000 | 4,700 |
| .0270 | LOCAL TRANSPORTATION | 1,500 | 2,500 | 2,500 | 7,867 |
| *2005.0200 | **FOR TRAVEL** | **9,600** | **22,715** | **22,715** | **17,305** |
| .0340 | MATERIAL AND SUPPLIES | 133,695 | 354,300 | 354,300 | 62,367 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 10,975 | 18,000 | 18,000 | 8,546 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **144,670** | **372,300** | **372,300** | **70,913** |
| .0422 | OFFICE MACHINES | 2,500 | 1,500 | 1,500 | 1,313 |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | 5,000 | 5,000 | 4,540 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 15,000 | 15,000 | 15,000 | |
| *2005.0400 | **FOR EQUIPMENT** | **22,500** | **21,500** | **21,500** | **5,853** |
| .0540 | CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES | | 2,500 | 2,500 | |
| *2005.0500 | **FOR PERMANENT IMPROVEMENTS** | | **2,500** | **2,500** | |
| | ***BUDGET LEVEL TOTAL** | **$12,882,632** | **$ 8,479,250** | **$ 8,375,810** | **$ 5,167,905** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# BOARD OF ELECTION COMMISSIONERS - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9638 | ADMINISTRATIVE OFFICER | 1 | $ 83,220 | 1 | $ 81,996 | 1 | $ 79,992 |
| 9614 | DEPUTY CHIEF ADMINISTRATIVE OFFICER | 1 | 87,048 | 1 | 80,712 | 1 | 80,712 |
| 0812 | EXECUTIVE SECRETARY II-BOARD OF ELECTION | 2 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 0812 | EXECUTIVE SECRETARY II-BOARD OF ELECTION | 2 | 42,072 | 1 | 37,584 | 1 | 36,672 |
| 0812 | EXECUTIVE SECRETARY II-BOARD OF ELECTION | 1 | 32,940 | 2 | 35,796 | 2 | 34,920 |
| 0811 | EXECUTIVE SECRETARY I-BOARD OF ELECTION | 2 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 0811 | EXECUTIVE SECRETARY I-BOARD OF ELECTION | 1 | 29,904 | 1 | 43,524 | 1 | 42,468 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | | | 1 | 37,584 | 1 | 36,672 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | | | 1 | 29,460 | 1 | 28,740 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 36,336 | | | | |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 29,904 | | | | |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 22,308 | 2 | 27,984 | 2 | 27,300 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 21,240 | 1 | 29,460 | 1 | 28,740 |
| 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 25,464 | 1 | 24,840 |
| 0391 | DIRECTOR OF ELECTION PERSONNEL | 1 | 79,560 | 1 | 74,940 | 1 | 73,116 |
| 0348 | DIRECTOR OF ELECTION - BUDGET AND FINANCE | 1 | 83,220 | 1 | 76,392 | 1 | 74,532 |
| 0343 | ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | | | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,835 | | 7,210 | | 7,210 |
| | **SECTION TOTAL** | **19** | **946,199** | **20** | **951,022** | **20** | **929,986** |
| | **ELECTRONIC VOTING SYSTEMS-3015** | | | | | | |
| 1704 | DIRECTOR OF ELECTION ADMINISTRATION | 1 | 87,048 | 1 | 81,996 | 1 | 79,992 |
| 1180 | COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1180 | COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1154 | ASSISTANT MANAGER OF MIS-BOARD OF ELECTION | 1 | 83,220 | 1 | 78,384 | 1 | 76,476 |
| 1148 | COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1148 | COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS | 1 | 46,332 | 1 | 37,584 | 1 | 36,672 |
| 1148 | COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS | 1 | 32,940 | | | | |
| 1145 | COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0651 | MANAGER OF REDISTRICTING | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 40,008 | | | | |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 24,588 | 3 | 37,584 | 3 | 36,672 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 22,308 | 1 | 23,064 | 1 | 22,500 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 22,308 | 1 | 23,064 | 1 | 22,500 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED** | | | | | | | |
| 0385 | ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0383 | SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0382 | SUPERVISOR OF SUPPLIES-BOARD OF ELECTION | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0345 | CONTRACTS COORDINATOR | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 17,409 | | 10,830 | | 10,830 |
| | **SECTION TOTAL** | **21** | **1,025,229** | **20** | **944,826** | **20** | **922,074** |
| **ELECTION SUPPORT-3020** | | | | | | | |
| 4263 | DIRECTOR OF ELECTION INVESTIGATION AND SECURITY | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1243 | INVESTIGATOR II-BOARD OF ELECTIONS | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | 1 | 32,940 | | | | |
| 1231 | CHIEF INVESTIGATOR - BOARD OF ELECTIONS. | | | 1 | 48,012 | 1 | 46,836 |
| 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 32,940 | | | | |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 29,904 | | | | |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 40,008 | | | | |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 2 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 2 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 3 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 29,904 | 2 | 30,888 | 2 | 30,132 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | | | 1 | 25,464 | 1 | 24,840 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 32,940 | | | | |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 24,588 | | | | |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 32,940 | 1 | 24,228 | 1 | 23,640 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 31,356 | | | | |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 27,084 | | | | |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 24,588 | | | | |
| 0454 | CLERK-BOARD OF ELECTIONS | 5 | 21,240 | | | | |
| 0386 | ASSISTANT MANAGER OF COMMUNITY SERVICES-BOARD OF ELECTION | | | 1 | 55,092 | 1 | 53,748 |
| 0371 | ELECTION ADMINISTRATIVE ASSISTANT II | | | 1 | 24,228 | 1 | 23,640 |
| 0353 | MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES | 1 | 87,048 | 1 | 81,996 | 1 | 79,992 |
| 0338 | SUPERVISOR OF POLLING-BOARD OF ELECTIONS | 1 | 46,332 | | | | |
| 0336 | SUPERVISOR OF JUDGES-BOARD OF ELECTION | | | 1 | 55,092 | 1 | 53,748 |
| 0332 | SUPERVISOR OF ABSENTEE-BOARD OF ELECTION | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 2 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 2 | 40,008 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,168 | | 20,044 | | 20,044 |
| | **SECTION TOTAL** | **43** | **1,630,716** | **29** | **1,232,968** | **29** | **1,203,400** |
| **VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025** | | | | | | | |
| 6580 | MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION | 1 | 79,560 | 1 | 71,736 | 1 | 69,984 |
| 1823 | ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1823 | ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BOARD OF ELECTION COMMISSIONERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED** | | | | | | |
| 1823 | ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS | 1 | 48,732 | | | | |
| 1822 | WAREHOUSE SUPERVISOR-BOARD OF ELECTION.. | 1 | 55,920 | 1 | 50,388 | 1 | 49,164 |
| 1822 | WAREHOUSE SUPERVISOR-BOARD OF ELECTION.. | 2 | 48,732 | 2 | 43,524 | 2 | 42,468 |
| 1822 | WAREHOUSE SUPERVISOR-BOARD OF ELECTION.. | | | 1 | 41,448 | 1 | 40,440 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | | | 1 | 37,584 | 1 | 36,672 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | | | 1 | 32,448 | 1 | 31,656 |
| 1242 | INVESTIGATOR I-BOARD OF ELECTIONS | | | 1 | 21,984 | 1 | 21,444 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 51,144 | 2 | 50,388 | 2 | 49,164 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 29,904 | | | | |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 40,008 | | | | |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 34,572 | | | | |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 32,940 | | | | |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 29,904 | | | | |
| 0456 | HEAD CLERK-BOARD OF ELECTION | | | 1 | 39,420 | 1 | 38,460 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | | | 1 | 29,460 | 1 | 28,740 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | | | 1 | 26,688 | 1 | 26,040 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 36,336 | 2 | 30,888 | 2 | 30,132 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 32,940 | 2 | 26,688 | 2 | 26,040 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 29,460 | 1 | 28,740 |
| 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 25,464 | 1 | 24,840 |
| 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 23,064 | 1 | 22,500 |
| 0338 | SUPERVISOR OF POLLING-BOARD OF ELECTIONS | | | 1 | 41,448 | 1 | 40,440 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,810 | | 4,932 | | 4,932 |
| | **SECTION TOTAL** | **24** | **1,040,550** | **32** | **1,239,612** | **32** | **1,209,528** |
| | **DIVISION TOTAL** | **107** | **4,642,694** | **101** | **4,368,428** | **101** | **4,264,988** |
| | **LESS TURNOVER** | | **195,966** | | **308,870** | | **308,870** |
| | **TOTAL** | | **$ 4,446,728** | | **$ 4,059,558** | | **$ 3,956,118** |

BUDGET DOCUMENT FOR YEAR 1999
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## BOARD OF ELECTION COMMISSIONERS
## REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,967,339 | $ 2,208,489 | $ 2,152,929 | $ 2,268,036 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 26,911 | 26,911 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 22,327 | 19,462 | 19,462 | |
| .0020 | OVERTIME | 80,600 | 163,000 | 163,000 | 2,333 |
| .0055 | EXTRA HIRE | 763,000 | 725,800 | 725,800 | 342,777 |
| *2010.0000 | **FOR PERSONAL SERVICES** | **2,833,266** | **3,143,662** | **3,088,102** | **2,613,146** |
| .0130 | POSTAGE | 433,347 | 115,000 | 115,000 | 109,246 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 75,000 | 89,900 | 89,900 | 37,627 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 89,500 | 93,460 | 93,460 | 81,045 |
| .0143 | COURT REPORTING | 2,300 | 15,498 | 15,498 | 5,156 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 20,500 | 21,500 | 21,500 | 10,016 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 104,500 | 141,700 | 141,700 | 82,894 |
| .0152 | ADVERTISING | 19,500 | 57,535 | 57,535 | 1,500 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 57,200 | 63,700 | 63,700 | 8,330 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 37,500 | 39,300 | 39,300 | 13,433 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 45,500 | 49,711 | 49,711 | 227,347 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 47,062 | 51,900 | 51,900 | 47,676 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 10,500 | 11,400 | 11,400 | 2,751 |
| .0169 | TECHNICAL MEETING COSTS | 15,500 | 20,000 | 20,000 | 8,617 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 7,200 | 8,500 | 8,500 | 3,429 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 16,500 | 15,500 | 15,500 | 4,673 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 18,500 | 17,940 | 17,940 | 8,309 |
| .0190 | TELEPHONE-CENTREX BILLING | 44,500 | 36,500 | 36,500 | 47,557 |
| *2010.0100 | **FOR CONTRACTUAL SERVICES** | **1,044,609** | **849,044** | **849,044** | **699,606** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 10,250 | 15,215 | 15,215 | 1,700 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,500 | 5,000 | 5,000 | 2,171 |
| .0270 | LOCAL TRANSPORTATION | 1,500 | 2,500 | 2,500 | 5,106 |
| *2010.0200 | **FOR TRAVEL** | **15,250** | **22,715** | **22,715** | **8,977** |
| .0340 | MATERIAL AND SUPPLIES | 52,500 | 53,548 | 53,548 | 38,220 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 10,500 | 10,738 | 10,738 | 9,390 |
| *2010.0300 | **FOR COMMODITIES AND MATERIALS** | **63,000** | **64,286** | **64,286** | **47,610** |
| .0422 | OFFICE MACHINES | 1,500 | 1,500 | 1,500 | 1,424 |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | 5,000 | 5,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 5,000 | 5,000 | 5,000 | |
| *2010.0400 | **FOR EQUIPMENT** | **11,500** | **11,500** | **11,500** | **1,424** |
| | ***BUDGET LEVEL TOTAL** | **$ 3,967,625** | **$ 4,091,207** | **$ 4,035,647** | **$ 3,370,763** |
| | ***DEPARTMENT TOTAL** | **$16,850,257** | **$12,570,457** | **$12,411,457** | **$ 8,538,668** |

BUDGET DOCUMENT FOR YEAR 1999
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# BOARD OF ELECTION COMMISSIONERS - CONTINUED

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **COMMUNITY SERVICES AND DPTY REGISTRARS -3040** | | | | | | | |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | $ 42,072 | 1 | $ 43,524 | 1 | $ 42,468 |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | 1 | 34,572 | 1 | 45,648 | 1 | 44,532 |
| 0457 | PRINCIPAL CLERK-BOARD OF ELECTION | | | 1 | 30,888 | 1 | 30,132 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | | | 1 | 41,448 | 1 | 40,440 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | | | 1 | 29,460 | 1 | 28,740 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 21,240 | | | | |
| 0386 | ASSISTANT MANAGER OF COMMUNITY SERVICES-BOARD OF ELECTION | 1 | 48,732 | | | | |
| 0360 | MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES | 1 | 87,048 | 1 | 81,996 | 1 | 79,992 |
| 0335 | SUPERVISOR OF COMMUNITY SERVICES-BOARD OF ELECTIONS | 1 | 51,144 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,052 | | 2,052 |
| | **SECTION TOTAL** | **11** | **470,196** | **11** | **458,604** | **11** | **447,456** |
| **VOTERS RECORDS AND DATA PROCESSING -3050** | | | | | | | |
| 1701 | MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 0681 | SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 0646 | ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0458 | CHIEF CLERK-BOARD OF ELECTIONS | | | 1 | 39,420 | 1 | 38,460 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 40,008 | 2 | 48,012 | 2 | 46,836 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 2 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0456 | HEAD CLERK-BOARD OF ELECTION | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0455 | SENIOR CLERK-BOARD OF ELECTIONS | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0454 | CLERK-BOARD OF ELECTIONS | 2 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0454 | CLERK-BOARD OF ELECTIONS | 3 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0454 | CLERK-BOARD OF ELECTIONS | 3 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0454 | CLERK-BOARD OF ELECTIONS | 2 | 23,412 | 2 | 21,984 | 2 | 21,444 |
| 0454 | CLERK-BOARD OF ELECTIONS | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0388 | SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0372 | ELECTION ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0372 | ELECTION ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0371 | ELECTION ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | | | | |
| 0337 | SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0333 | SUPERVISOR OF BINDER-BOARD OF ELECTIONS | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |

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## BOARD OF ELECTION COMMISSIONERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **VOTERS RECORDS AND DATA PROCESSING -3050 - CONTINUED** | | | | | | |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION..... | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION..... | 1 | 46,332 | 1 | 50,388 | 1 | 49,164 |
| 0331 | SENIOR SUPERVISOR-BOARD OF ELECTION..... | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 22,327 | | 17,410 | | 17,410 |
| | **SECTION TOTAL**..... | **42** | **1,609,735** | **48** | **1,839,250** | **48** | **1,794,838** |
| | **DIVISION TOTAL**..... | **53** | **2,079,931** | **59** | **2,297,854** | **59** | **2,242,294** |
| | **LESS TURNOVER**..... | | **90,265** | | **69,903** | | **69,903** |
| | **TOTAL**..... | | **$ 1,989,666** | | **$ 2,227,951** | | **$ 2,172,391** |
| | **DEPARTMENT TOTAL**..... | **160** | **6,722,625** | **160** | **6,666,282** | **160** | **6,507,282** |
| | **LESS TURNOVER**..... | | **286,231** | | **378,773** | | **378,773** |
| | **TOTAL**..... | | **$ 6,436,394** | | **$ 6,287,509** | | **$ 6,128,509** |

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## DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 - | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $20,847,990 | $20,395,216 | $19,701,279 | $19,235,157 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 51,243 | 51,243 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 248,652 | 248,652 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 68,704 | 70,294 | 70,294 | |
| .0020 | OVERTIME | 800,000 | 800,000 | 800,000 | 763,688 |
| .0025 | VACATION RELIEF | 300,000 | 300,000 | 300,000 | 54,461 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 300,000 | 300,000 | 300,000 | 300,000 |
| .0091 | UNIFORM ALLOWANCE | 78,100 | 78,100 | 78,100 | |
| *2035.0000 | **FOR PERSONAL SERVICES** | **22,394,794** | **22,243,505** | **21,549,568** | **20,353,306** |
| .0125 | OFFICE AND BUILDING SERVICES | 10,000 | | | |
| .0126 | OFFICE CONVENIENCES | 10,000 | 10,000 | 10,000 | 4,757 |
| .0130 | POSTAGE | 3,000 | 3,000 | 3,000 | 2,204 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 200,000 | 50,000 | 50,000 | 46,654 |
| .0148 | TESTING AND INSPECTING | 41,750 | 29,750 | 29,750 | 7,443 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 33,000 | | | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,500 | 1,500 | 1,500 | 114 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 14,500 | 14,500 | 14,500 | 10,898 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 122,000 | 122,000 | 122,000 | 95,093 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 300,000 | 2,033,200 | 2,033,200 | 1,558,798 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 277,000 | 200,000 | 200,000 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 30,000 | 30,000 | 30,000 | 116,687 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 5,000 | 5,000 | 5,000 | 1,229 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 | 5,000 | 5,000 | 145 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 1,736,240 | 1,550,000 | 1,550,000 | 1,479,544 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 3,000 | 5,400 | 5,400 | 4,819 |
| .0185 | WASTE DISPOSAL SERVICES | 25,400 | 25,400 | 25,400 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,200 | 1,200 | 1,200 | 1,108 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 20,400 | | | |
| .0190 | TELEPHONE-CENTREX BILLING | 106,000 | 99,690 | 99,690 | 67,448 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 25,000 | 30,000 | 30,000 | 27,800 |
| .0196 | TELEPHONE-CIRCUITS | 56,700 | 54,000 | 54,000 | 52,724 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 4,600 | 4,480 | 4,480 | 3,920 |
| *2035.0100 | **FOR CONTRACTUAL SERVICES** | **3,031,290** | **4,274,120** | **4,274,120** | **3,481,385** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 18,000 | 18,000 | 18,000 | 21,287 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 5,000 | 3,000 | 3,000 | 18 |
| *2035.0200 | **FOR TRAVEL** | **23,000** | **21,000** | **21,000** | **21,305** |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0315 | MOTOR VEHICLE DIESEL FUEL | 3,288,240 | 4,080,000 | 4,080,000 | 4,008,420 |
| .0316 | GAS-BOTTLED AND PROPANE | 30,000 | 30,000 | 30,000 | 18,502 |
| .0320 | GASOLINE | 6,876,000 | 7,160,000 | 7,160,000 | 6,426,475 |
| .0325 | ALTERNATIVE FUEL | 30,000 | 30,000 | 30,000 | 2,027 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 8,000 | 8,000 | 8,000 | 7,600 |
| .0340 | MATERIAL AND SUPPLIES | 1,250,000 | 1,120,000 | 1,120,000 | 1,309,776 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 2,000 | 2,000 | 2,000 | 687 |
| .0345 | APPARATUS AND INSTRUMENTS | 10,000 | 10,000 | 10,000 | 7,534 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 35,000 | 35,000 | 35,000 | 29,308 |
| .0360 | REPAIR PARTS AND MATERIALS | 7,830,000 | 7,827,000 | 7,827,000 | 7,334,948 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 1,000,000 | 700,000 | 700,000 | 1,094,172 |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **20,359,240** | **21,002,000** | **21,002,000** | **20,239,449** |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 50,000 | 40,000 | 40,000 | 20,588 |
| .0423 | COMMUNICATION DEVICES | 4,000 | | | |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | | | |
| *2035.0400 | **FOR EQUIPMENT** | **59,000** | **40,000** | **40,000** | **20,588** |
| | ***BUDGET LEVEL TOTAL** | **$45,867,324** | **$47,580,625** | **$46,886,688** | **$44,116,033** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **COMMISSIONERS OFFICE-ADMINISTRATION-3005** | | | | | | | |
| 9940 | COMMISSIONER OF FLEET MANAGEMENT | 1 | $ 107,568 | 1 | $ 105,984 | 1 | $ 103,404 |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 94,008 | | | | |
| 2976 | EXECUTIVE ASSISTANT | 1 | 72,816 | 1 | 71,736 | 1 | 56,160 |
| 4268 | DIRECTOR OF SECURITY | | | 1 | 57,564 | 1 | 56,160 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 22,308 | | | | |
| 0429 | CLERK II | | | 1 | 19,944 | 1 | 19,452 |
| 0413 | INQUIRY AIDE I | | | 1 | 19,944 | 1 | 19,452 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 | 1 | 45,648 | 1 | 38,460 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,468 | | | | |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,030 | | 4,506 | | 4,506 |
| | **SECTION TOTAL** | **7** | **469,602** | **7** | **361,122** | **7** | **332,514** |
| **EQUIPMENT PROJECT MGMT 3006** | | | | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 100,044 | | | | |
| 7110 | EQUIPMENT SERVICES COORDINATOR | 1 | 66,624 | | | | |
| 7110 | EQUIPMENT SERVICES COORDINATOR | 2 | 48,732 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,412 | | | | |
| | **SECTION TOTAL** | **4** | **266,544** | | | | |
| **AUDITING/ACCOUNTABILITY 3007** | | | | | | | |
| 1735 | SENIOR STATISTICIAN | | | 1 | 32,448 | 1 | 31,656 |
| 0193 | AUDITOR III | | | 1 | 57,564 | 1 | 56,160 |
| 0150 | MANAGER OF AUDITING | | | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,907 | | 2,907 |
| | **SECTION TOTAL** | | | **3** | **155,751** | **3** | **152,019** |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MANAGEMENT INFO SYSTEMS -3008** | | | | | | |
| 2921 | SENIOR RESEARCH ANALYST | 1 | 46,332 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | | | | |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 2 | 40,008 | | | | |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 69,612 | | | | |
| 1139 | DIRECTOR OF DATA PROCESSING | 1 | 76,068 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | | | | |
| 0102 | ACCOUNTANT II | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,318 | | | | |
| | **SECTION TOTAL** | **8** | **373,730** | | | | |
| | **LICENSING & INVENTORY-3010** | | | | | | |
| 7181 | MANAGER OF FLEET SERVICES | | | 1 | 68,580 | 1 | 64,044 |
| 7110 | EQUIPMENT SERVICES COORDINATOR | | | 1 | 65,640 | 1 | 64,044 |
| 1240 | VEHICLE REGISTRATION COORDINATOR | | | 1 | 32,448 | 1 | 31,656 |
| 7183 | MDTOR TRUCK DRIVER | | | 2 | 21.40H | 2 | 20.80H |
| 7164 | GARAGE ATTENDANT | | | 1 | 13.25H | 1 | 12.93H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 889 | | 889 |
| | **SECTION TOTAL** | | | **6** | **281,899** | **6** | **271,874** |
| | **WAREHOUSING/DISTRIBUTION 3012** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 66,624 | 1 | 68,580 | 1 | 66,912 |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1510 | PARTS MANAGEMENT COORDINATOR | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 24,228 | 1 | 23,640 |
| 7186 | MDTOR TRUCK DRIVER-TIRE REPAIR | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 6 | 13.87H | 6 | 13.87H | 6 | 13.27H |
| | SCHEDULE SALARY ADJUSTMENTS | | 652 | | 3,551 | | 3,551 |
| | **SECTION TOTAL** | **16** | **611,607** | **16** | **611,458** | **16** | **593,302** |
| | **SUPPORT SERVICES- 3014** | | | | | | |
| 7181 | MANAGER OF FLEET SERVICES | 1 | 69,612 | | | | |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.40H | | | | |
| 7164 | GARAGE ATTENDANT | 1 | 13.45H | | | | |
| 7124 | EQUIPMENT DISPATCHER | 1 | 21.40H | | | | |
| | **SECTION TOTAL** | **5** | **228,018** | | | | |
| | **FUEL MANAGEMENT-3015** | | | | | | |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | | | 1 | 26,688 | 1 | 26,040 |
| 1184 | COMPUTER SUPPORT SPECIALIST | | | 1 | 41,448 | 1 | 40,440 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 24,228 | 2 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,928 | 1 | 20,412 |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | | | 1 | 18.10H | 1 | 17.90H |
| 7164 | GARAGE ATTENDANT | | | 1 | 17.10H | 1 | 16.90H |
| 7164 | GARAGE ATTENDANT | | | 31 | 13.25H | 31 | 12.93H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,516 | | 1,516 |
| | **SECTION TOTAL** | | | **39** | **1,075,462** | **39** | **1,050,413** |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LABOR RELATIONS - 3016** | | | | | | |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 66,624 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,347 | | | | |
| | **SECTION TOTAL** | **2** | **97,875** | | | | |
| | **TRAINING & SAFETY - 3017** | | | | | | |
| 7129 | TECHNICAL TRAINING SPECIALIST | | | 1 | 57,564 | 1 | 56,160 |
| 6123 | SAFETY DIRECTOR | | | 1 | 39,420 | 1 | 38,460 |
| 1318 | TRAINING DIRECTOR | | | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,036 | | 3,036 |
| | **SECTION TOTAL** | | | **3** | **145,668** | **3** | **142,188** |
| | **ACCIDENTS & ASSESSMENTS 3019** | | | | | | |
| 7173 | ACCIDENT ADJUSTER | | | 1 | 45,648 | 1 | 44,532 |
| 7173 | ACCIDENT ADJUSTER | | | 2 | 34,056 | 2 | 33,228 |
| 7173 | ACCIDENT ADJUSTER | | | 1 | 32,448 | 1 | 31,656 |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | | | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 4,780 | | 4,780 |
| | **SECTION TOTAL** | | | **6** | **226,096** | **6** | **220,696** |
| | **ADMINISTRATIVE OFFICE-ADMIN-3020** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,404 | 1 | 84,144 | 1 | 82,092 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 328 | | 308 | | 308 |
| | **SECTION TOTAL** | **2** | **118,672** | **2** | **115,340** | **2** | **112,532** |
| | **HUMAN RESOURCES-3025** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 48,732 | 1 | 65,640 | 1 | 64,044 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,442 | | 3,612 | | 3,612 |
| | **SECTION TOTAL** | **4** | **161,714** | **4** | **170,868** | **4** | **166,788** |
| | **PAYROLL SERVICES - 3028** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 2 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0169 | CHIEF TIMEKEEPER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,920 | | 1,812 | | 1,812 |
| | **SECTION TOTAL** | **4** | **145,848** | **4** | **138,576** | **4** | **135,240** |
| | **FINANCIAL SERVICES - 3030** | | | | | | |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1575 | VOUCHER COORDINATOR | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 1575 | VOUCHER COORDINATOR | 3 | 31,356 | 4 | 29,460 | 4 | 28,740 |
| 1575 | VOUCHER COORDINATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1575 | VOUCHER COORDINATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 1575 | VOUCHER COORDINATOR | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | | | |
| 0123 | FISCAL ADMINISTRATOR | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0103 | ACCOUNTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0102 | ACCOUNTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,791 | | 3,051 | | 3,051 |
| | **SECTION TOTAL** | **15** | **572,047** | **15** | **546,375** | **15** | **533,127** |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AUDITING/ACCOUNTABILITY-3033** | | | | | | |
| 1735 | SENIOR STATISTICIAN | 1 | 34,572 | | | | |
| 0193 | AUDITOR III | 1 | 53,508 | | | | |
| 0150 | MANAGER OF AUDITING | 1 | 66,624 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,584 | | | | |
| | **SECTION TOTAL** | **3** | **157,288** | | | | |
| | **LEASING AND RENTAL - 3035** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 60,084 | 1 | 58,620 |
| 7177 | EQUIPMENT RENTAL COORDINATOR | | | 1 | 50,388 | 1 | 49,164 |
| 7177 | EQUIPMENT RENTAL COORDINATOR | | | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,212 | | 2,212 |
| | **SECTION TOTAL** | | | **4** | **185,668** | **4** | **181,204** |
| | **TECHNICAL SERVICES-ADMIN-3050** | | | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | | | 1 | 98,568 | 1 | 93,072 |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 206 | | 206 |
| | **SECTION TOTAL** | | | **2** | **138,194** | **2** | **131,738** |
| | **FACILITIES MANAGEMENT - 3053** | | | | | | |
| 7181 | MANAGER OF FLEET SERVICES | | | 1 | 78,576 | 1 | 76,656 |
| 0311 | PROJECTS ADMINISTRATOR | | | 2 | 60,084 | 2 | 58,620 |
| 7099 | AIRPORT FACILITIES MANAGER | | | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | **4** | **258,828** | **4** | **252,516** |
| | **FACILITIES MANAGEMENT-3054** | | | | | | |
| 7181 | MANAGER OF FLEET SERVICES | 1 | 77,532 | | | | |
| 7099 | AIRPORT FACILITIES MANAGER | 1 | 60,984 | | | | |
| 4268 | DIRECTOR OF SECURITY | 1 | 60,984 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 2 | 60,984 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,450 | | | | |
| | **SECTION TOTAL** | **5** | **322,918** | | | | |
| | **FUEL SERVICES - 3055** | | | | | | |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS | 1 | 76,068 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 42,072 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 25,848 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | 1 | 18.10H | | | | |
| 7164 | GARAGE ATTENDANT | 1 | 17.10H | | | | |
| 7164 | GARAGE ATTENDANT | 36 | 13.45H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,498 | | | | |
| | **SECTION TOTAL** | **44** | **1,278,238** | | | | |
| | **TRAINING AND SAFETY -3057** | | | | | | |
| 7129 | TECHNICAL TRAINING SPECIALIST | 1 | 60,984 | | | | |
| 7129 | TECHNICAL TRAINING SPECIALIST | 1 | 46,332 | | | | |
| 1318 | TRAINING DIRECTOR | 1 | 48,732 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,134 | | | | |
| | **SECTION TOTAL** | **3** | **158,182** | | | | |
| | **TECHNICAL SERVICES-ADMIN-3059** | | | | | | |
| 7179 | DEPUTY FLEET ADMINISTRATOR | 1 | 82,332 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 27,084 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 893 | | | | |
| | **SECTION TOTAL** | **2** | **110,309** | | | | |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CONTRACTS & ENGINEERING - 3060** | | | | | | |
| 7179 | DEPUTY FLEET ADMINISTRATOR | | | 1 | 81,120 | 1 | 79,140 |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | | | 1 | 43,524 | 1 | 42,468 |
| 6085 | SENIOR AUTOMOTIVE EQUIPMENT ANALYST | | | 1 | 50,388 | 1 | 49,164 |
| 6085 | SENIOR AUTOMOTIVE EQUIPMENT ANALYST | | | 1 | 48,012 | 1 | 46,836 |
| 6083 | AUTOMATIVE EQUIPMENT ANALYST | | | 1 | 37,584 | 1 | 36,672 |
| 1532 | CONTRACT COMPLIANCE COORDINATOR | | | 1 | 43,524 | 1 | 42,468 |
| 1482 | CONTRACT REVIEW SPECIALIST II | | | 1 | 39,420 | 1 | 38,460 |
| 1481 | CONTRACT REVIEW SPECIALIST I | | | 1 | 39,420 | 1 | 38,460 |
| 0831 | PERSONAL COMPUTER OPERATER III | | | 1 | 26,688 | 1 | 26,040 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,288 | | 5,288 |
| | **SECTION TOTAL** | | | **10** | **440,432** | **10** | **429,836** |
| | **AUTOMOTIVE ENGINEERING** | | | | | | |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | 1 | 44,172 | | | | |
| 6085 | SENIOR AUTOMOTIVE EQUIPMENT ANALYST | 1 | 53,508 | | | | |
| 6085 | SENIOR AUTOMOTIVE EQUIPMENT ANALYST | 1 | 51,144 | | | | |
| 6085 | SENIOR AUTOMOTIVE EQUIPMENT ANALYST | 1 | 46,332 | | | | |
| 6084 | AUTOMOTIVE ENGINEER | 1 | 55,920 | | | | |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,597 | | | | |
| | **SECTION TOTAL** | **6** | **280,261** | | | | |
| | **CONTRACTS -3062** | | | | | | |
| 1532 | CONTRACT COMPLIANCE COORDINATOR | 1 | 46,332 | | | | |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 42,072 | | | | |
| 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,965 | | | | |
| | **SECTION TOTAL** | **3** | **130,377** | | | | |
| | **MANAGEMENT INFORMATION SYSTEMS-3063** | | | | | | |
| 2921 | SENIOR RESEARCH ANALYST | | | 1 | 43,524 | 1 | 42,468 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | | | 1 | 45,648 | 1 | 44,532 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | | | 1 | 68,580 | 1 | 66,912 |
| 1139 | DIRECTOR OF DATA PROCESSING | | | 1 | 71,736 | 1 | 69,984 |
| 1138 | ASSISTANT DIRECTOR OF DATA PROCESSING | | | 1 | 52,716 | 1 | 51,432 |
| 1121 | COMPUTER OPERATIONS SPECIALIST | | | 1 | 32,448 | 1 | 31,656 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,928 | 1 | 20,412 |
| 0102 | ACCOUNTANT II | | | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 5,018 | | 5,018 |
| | **SECTION TOTAL** | | | **8** | **382,046** | **8** | **372,854** |
| | **LICENSING AND INVENTORY -3065** | | | | | | |
| 1240 | VEHICLE REGISTRATION COORDINATOR | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 987 | | | | |
| | **SECTION TOTAL** | **1** | **35,559** | | | | |
| | **LEASING AND RENTAL - 3068** | | | | | | |
| 7177 | EQUIPMENT RENTAL COORDINATOR | 1 | 53,508 | | | | |
| 7177 | EQUIPMENT RENTAL COORDINATOR | 1 | 46,332 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,499 | | | | |
| | **SECTION TOTAL** | **2** | **102,339** | | | | |
| | **OPERATIONAL SERVICES-ADM-3070** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 94,536 | 1 | 93,144 | 1 | 82,092 |
| 7134 | DIRECTOR OF OPERATIONS | 1 | 78,420 | 1 | 77,256 | 1 | 73,116 |
| 0429 | CLERK II | 1 | 20,244 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | | | 1 | 65,640 | 1 | 64,044 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 23,064 | 1 | 22,500 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **OPERATIONAL SERVICES-ADM-3070 - CONTINUED** | | | | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,464 | 1 | 24,840 |
| | VACATION RELIEF | | 300,000 | | 300,000 | | 300,000 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,646 | | 722 | | 722 |
| | **SECTION TOTAL** | **6** | **635,714** | **7** | **689,666** | **7** | **669,146** |
| | **OPERATIONS MANAGEMENT - 3073** | | | | | | |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS | 1 | 76,068 | 1 | 77,256 | 1 | 75,372 |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS | 1 | 58,428 | 2 | 71,736 | 2 | 69,984 |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS | 1 | 5,269.33M | 1 | 5,269.33M | 1 | 5,148.00M |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 6680 | GENERAL FOREMAN OF MACHINISTS | 1 | 5,191.33M | 1 | 5,191.33M | 1 | 4,888.00M |
| 6607 | FOREMAN OF BLACKSMITHS | 1 | 29.91H | 1 | 29.91H | 1 | 28.91H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS | 1 | 5,746.00M | 1 | 5,746.00M | 1 | 5,572.67M |
| 4856 | FOREMAN OF SHEET METAL WORKERS | 1 | 29.71H | 1 | 29.71H | 1 | 28.61H |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | 1 | 28.80H | 1 | 27.84H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,278 | | 1,778 | | 1,778 |
| | **SECTION TOTAL** | **12** | **701,268** | **13** | **788,000** | **13** | **761,442** |
| | **1685 N THROOP SHOP - 3075** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 7136 | SERVICEWRITER | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 7136 | SERVICEWRITER | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 7136 | SERVICEWRITER | 1 | 31,356 | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 60,984 | 1 | 65,640 | 1 | 64,044 |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | | | 1 | 19,032 | 1 | 18,564 |
| 7638 | HOISTING ENGINEER-MECHANIC | 3 | 28.90H | 1 | 28.90H | 1 | 28.20H |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | | | 3 | 21.65H | 3 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 26 | 21.40H | 23 | 21.40H | 23 | 20.80H |
| 7164 | GARAGE ATTENDANT | 13 | 13.45H | 13 | 13.25H | 13 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 1 | 17.10H | 1 | 17.10H | 1 | 16.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 8 | 13.87H | 8 | 13.87H | 8 | 13.27H |
| 6676 | FOREMAN OF MACHINISTS | 3 | 28.95H | 4 | 28.95H | 4 | 27.20H |
| 6674 | MACHINIST | 6 | 27.20H | 8 | 27.20H | 8 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 30 | 3,830.67M | 27 | 3,830.67M | 27 | 3,742.27M |
| 6605 | BLACKSMITH | 11 | 28.16H | 10 | 28.16H | 10 | 27.16H |
| 6324 | LABORER | 7 | 19.97H | 8 | 19.97H | 8 | 18.97H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 28.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 2 | 28.65H | 3 | 28.65H | 3 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 10 | 3,828.93M | 9 | 3,828.93M | 9 | 3,742.27M |
| 4855 | SHEET METAL WORKER | 5 | 27.51H | 4 | 27.51H | 4 | 26.49H |
| 4754 | PLUMBER | 1 | 29.65H | 1 | 29.65H | 1 | 28.30H |
| 4634 | PAINTER | 3 | 25.60H | 3 | 25.60H | 3 | 24.75H |
| 4301 | CARPENTER | 4 | 26.95H | 4 | 26.95H | 4 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,830 | | 6,781 | | 6,781 |
| | **SECTION TOTAL** | **143** | **6,447,077** | **141** | **6,315,314** | **141** | **6,110,899** |
| | **2300 W 52ND ST. SHOP - 3077** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 7638 | HOISTING ENGINEER-MECHANIC | 1 | 28.90H | 1 | 28.90H | 1 | 28.20H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 3 | 29.65H | 3 | 29.65H | 3 | 28.95H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.85H | 1 | 21.85H | 1 | 21.25H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 7164 | GARAGE ATTENDANT | 1 | 13.45H | 1 | 13.25H | 1 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **2300 W 52ND ST. SHOP - 3077 - CONTINUED** | | | | | | |
| 7107 | AUTOMOTIVE PARTS MAN | 1 | 17.10H | 1 | 17.10H | 1 | 16.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 1 | 13.87H | 1 | 13.87H | 1 | 13.27H |
| 6324 | LABORER | 1 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| 4634 | PAINTER | 1 | 25.60H | 1 | 25.60H | 1 | 24.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,163 | | 942 | | 942 |
| | **SECTION TOTAL** | **14** | **609,955** | **15** | **645,405** | **15** | **627,394** |
| | **4233 W FERDINAND SHOP - 3079** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 7136 | SERVICEWRITER | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 7136 | SERVICEWRITER | 1 | 31,356 | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 7638 | HOISTING ENGINEER-MECHANIC | 1 | 28.90H | 2 | 28.90H | 2 | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 7164 | GARAGE ATTENDANT | 1 | 17.10H | 2 | 17.10H | 2 | 16.90H |
| 7164 | GARAGE ATTENDANT | 4 | 13.45H | 4 | 13.25H | 4 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 1 | 17.10H | 3 | 13.87H | 3 | 13.27H |
| 7107 | AUTOMOTIVE PARTS MAN | 2 | 13.87H | | | | |
| 6676 | FOREMAN OF MACHINISTS | 3 | 28.95H | 2 | 28.95H | 2 | 27.20H |
| 6674 | MACHINIST | 3 | 27.20H | 4 | 27.20H | 4 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 10 | 3,830.67M | 10 | 3,830.67M | 10 | 3,742.27M |
| 6605 | BLACKSMITH | 2 | 28.16H | 2 | 28.16H | 2 | 27.16H |
| 6324 | LABORER | 3 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 2 | 3,828.93M | 1 | 28.65H | 1 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | | | 1 | 3,828.93M | 1 | 3,742.27M |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,194 | | 1,169 | | 1,169 |
| | **SECTION TOTAL** | **40** | **1,751,853** | **40** | **1,769,249** | **40** | **1,715,318** |
| | **10101 S STONY SHOP - 3081** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 7136 | SERVICEWRITER | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 7136 | SERVICEWRITER | | | 1 | 29,460 | 1 | 28,740 |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 7638 | HOISTING ENGINEER-MECHANIC | 1 | 28.90H | 1 | 28.90H | 1 | 28.20H |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | 1 | 21.65H | | | | |
| 7183 | MOTOR TRUCK DRIVER | 4 | 21.40H | 4 | 21.40H | 4 | 20.80H |
| 7164 | GARAGE ATTENDANT | 6 | 13.45H | 5 | 13.25H | 5 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 2 | 13.87H | 1 | 17.10H | 1 | 16.90H |
| 7107 | AUTOMOTIVE PARTS MAN | | | 1 | 13.87H | 1 | 13.27H |
| 6676 | FOREMAN OF MACHINISTS | 3 | 28.95H | 3 | 28.95H | 3 | 27.20H |
| 6674 | MACHINIST | 4 | 27.20H | 6 | 27.20H | 6 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 5 | 3,830.67M | 4 | 3,830.67M | 4 | 3,742.27M |
| 6605 | BLACKSMITH | 8 | 28.16H | 8 | 28.16H | 8 | 27.16H |
| 6324 | LABORER | 3 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 1 | 28.65H | 2 | 28.65H | 2 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 2 | 3,828.93M | 1 | 3,828.93M | 1 | 3,742.27M |
| 4855 | SHEET METAL WORKER | | | 1 | 27.51H | 1 | 26.49H |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,427 | | 5,517 | | 5,517 |
| | **SECTION TOTAL** | **45** | **2,045,440** | **45** | **2,098,756** | **45** | **2,028,171** |
| | **3812 S IRON SHOP - 3083** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 7136 | SERVICEWRITER | 1 | 29,904 | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | | | 1 | 21.65H | 1 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 1 | 21.40H | 1 | 20.80H |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **3812 S IRON SHOP - 3083 - CONTINUED** | | | | | | |
| 7164 | GARAGE ATTENDANT | 3 | 17.10H | 4 | 17.10H | 4 | 16.90H |
| 7164 | GARAGE ATTENDANT | 9 | 13.45H | 8 | 13.25H | 8 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 4 | 13.87H | 2 | 17.10H | 2 | 16.90H |
| 7107 | AUTOMOTIVE PARTS MAN | | | 2 | 13.87H | 2 | 13.27H |
| 6676 | FOREMAN OF MACHINISTS | 3 | 28.95H | 3 | 28.95H | 3 | 27.20H |
| 6674 | MACHINIST | 4 | 27.20H | 1 | 27.20H | 1 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 12 | 3,830.67M | 12 | 3,830.67M | 12 | 3,742.27M |
| 6605 | BLACKSMITH | 2 | 28.16H | 3 | 28.16H | 3 | 27.16H |
| 6324 | LABORER | 3 | 19.97H | 3 | 19.97H | 3 | 18.97H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 3 | 28.65H | 3 | 28.65H | 3 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 3 | 3,828.93M | 3 | 3,828.93M | 3 | 3,742.27M |
| 4855 | SHEET METAL WORKER | 1 | 27.51H | 1 | 27.51H | 1 | 26.49H |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,607 | | 4,821 | | 4,821 |
| | **SECTION TOTAL** | **55** | **2,350,406** | **52** | **2,215,185** | **52** | **2,149,369** |
| | **ROAD SERVICE OPERATIONS - 3090** | | | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 3 | 28.90H | 3 | 28.90H | 3 | 28.20H |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | 4 | 21.65H | 5 | 21.65H | 5 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.85H | 1 | 21.85H | 1 | 21.25H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.65H | 2 | 21.65H | 2 | 21.05H |
| 6674 | MACHINIST | 4 | 27.20H | 6 | 27.20H | 6 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 4 | 3,830.67M | 3 | 3,830.67M | 3 | 3,742.27M |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 1 | 28.65H | 1 | 28.65H | 1 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **18** | **906,542** | **21** | **1,059,882** | **21** | **1,028,344** |
| | **QUALITY CONTROL - 3094** | | | | | | |
| 7138 | MANAGING SERVICE WRITER | 1 | 40,008 | | | | |
| 7137 | SUPERVISING SERVICEWRITER | 2 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 7135 | SUPERVISOR OF TIRE REPAIR SERVICES | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 7126 | CHIEF EQUIPMENT DISPATCHER | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 7125 | ASSISTANT CHIEF EQUIPMENT DISPATCHER | 1 | 55,920 | 1 | 55,092 | 1 | 42,468 |
| 7110 | EQUIPMENT SERVICES COORDINATOR | | | 1 | 71,736 | 1 | 69,984 |
| 7110 | EQUIPMENT SERVICES COORDINATOR | | | 1 | 48,012 | 1 | 46,836 |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 53,508 | 1 | 57,564 | 1 | 56,160 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 60,984 | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 1 | 28.90H | 2 | 28.90H | 2 | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | | | 1 | 21.40H | 1 | 20.80H |
| 7124 | EQUIPMENT DISPATCHER | 14 | 21.40H | 15 | 21.40H | 15 | 20.80H |
| 6674 | MACHINIST | 1 | 27.20H | 1 | 27.20H | 1 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 1 | 3,830.67M | 1 | 3,830.67M | 1 | 3,742.27M |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,137 | | 5,872 | | 5,872 |
| | **SECTION TOTAL** | **25** | **1,206,257** | **28** | **1,366,464** | **28** | **1,318,843** |
| | **ACCIDENTS AND ASSESSMENTS-3096** | | | | | | |
| 7173 | ACCIDENT ADJUSTER | 1 | 46,332 | | | | |
| 7173 | ACCIDENT ADJUSTER | 1 | 40,008 | | | | |
| 7173 | ACCIDENT ADJUSTER | 1 | 36,336 | | | | |
| 7173 | ACCIDENT ADJUSTER | 1 | 34,572 | | | | |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,575 | | | | |
| | **SECTION TOTAL** | **6** | **242,495** | | | | |

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## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **UST TASK FORCE/EMERGENCY SERVICE-3098** | | | | | | |
| 7164 | GARAGE ATTENDANT | | 13.45H | | 13.25H | | 12.93H |
| 7107 | AUTOMOTIVE PARTS MAN | | 13.87H | | 13.87H | | 13.27H |
| 6673 | MACHINIST (AUTOMOTIVE) | | 3,830.67M | | 3,830.67M | | 3,742.27M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **DIVISION TOTAL** | **500** | **22,518,135** | **495** | **22,181,704** | **495** | **21,487,767** |
| | **LESS TURNOVER** | | **1,301,441** | | **1,416,194** | | **1,416,194** |
| | **TOTAL** | | **$21,216,694** | | **$20,765,510** | | **$20,071,573** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

**BOARD OF HEALTH**

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $28,093,651 | $27,908,388 | $27,201,492 | $26,821,096 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 335,745 | 335,745 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 21,605 | 21,605 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 243,218 | 193,841 | 193,841 | 2,116 |
| .0020 | OVERTIME | 30,000 | 32,500 | 32,500 | 26,266 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 20,000 | 20,000 | 20,000 | 19,998 |
| .0050 | STIPENDS | 25,000 | 25,000 | 25,000 | 25,000 |
| .0091 | UNIFORM ALLOWANCE | 46,150 | 48,450 | 48,450 | 46,625 |
| *1005.0000 | **FOR PERSONAL SERVICES** | **28,458,019** | **28,585,529** | **27,878,633** | **26,941,101** |
| .0125 | OFFICE AND BUILDING SERVICES | 198,565 | 182,053 | 182,053 | 146,796 |
| .0126 | OFFICE CONVENIENCES | 25,497 | 26,343 | 26,343 | 20,068 |
| .0130 | POSTAGE | 121,115 | 110,515 | 110,515 | 99,328 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 8,576,505 | 8,266,195 | 8,266,195 | 7,593,140 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 14,380 | 14,880 | 14,880 | 17,840 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 64,508 | 60,558 | 60,558 | 67,448 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 134,989 | 103,653 | 103,653 | 98,319 |
| .0152 | ADVERTISING | 13,820 | 13,820 | 13,820 | 11,911 |
| .0153 | PROMOTIONS | 4,000 | 5,000 | 5,000 | 3,800 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 59,392 | 71,323 | 71,323 | 20,252 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 12,523 | 12,773 | 12,773 | 10,112 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 11,068 | 11,068 | 11,068 | 12,421 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 238,322 | 203,691 | 203,691 | 181,489 |
| .0164 | BOOKBINDING | | 150 | 150 | 140 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 28,876 | 25,207 | 25,207 | 21,321 |
| .0169 | TECHNICAL MEETING COSTS | 90,500 | 80,365 | 80,365 | 80,858 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 442 | 442 | 442 | 416 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,278 | 2,278 | 2,278 | 2,780 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 19,535 | 20,417 | 20,417 | 16,203 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 58,700 | 60,000 | 60,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 301,200 | 263,221 | 263,221 | 263,830 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 32,600 | 32,600 | 32,600 | 28,257 |
| .0196 | TELEPHONE-CIRCUITS | 7,900 | 26,200 | 26,200 | 26,210 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 62,400 | 56,126 | 56,126 | 56,126 |
| *1005.0100 | **FOR CONTRACTUAL SERVICES** | **10,079,115** | **9,648,878** | **9,648,878** | **8,779,065** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 99,459 | 98,646 | 98,646 | 82,453 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 17,579 | 17,579 | 17,579 | 12,490 |
| .0270 | LOCAL TRANSPORTATION | 26,650 | 25,850 | 25,850 | 26,477 |
| *1005.0200 | **FOR TRAVEL** | **143,688** | **142,075** | **142,075** | **121,420** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HEALTH - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0330 | FOOD | 4,500 | 4,500 | 4,500 | 4,272 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 2,700 | 3,150 | 3,150 | 2,634 |
| .0340 | MATERIAL AND SUPPLIES | 108,856 | 109,796 | 109,796 | 84,383 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 1,137,856 | 1,137,856 | 1,137,856 | 1,044,168 |
| .0343 | X-RAY SUPPLIES | 50,302 | 50,302 | 50,302 | 47,371 |
| .0345 | APPARATUS AND INSTRUMENTS | 7,478 | 7,878 | 7,878 | 12,200 |
| .0348 | BOOKS AND RELATED MATERIALS | 37,748 | 53,608 | 53,608 | 49,596 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 201,695 | 191,175 | 191,175 | 156,179 |
| .0370 | SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT | 500 | 500 | 500 | 149 |
| *1005.0300 | **FOR COMMODITIES AND MATERIALS** | 1,551,635 | 1,558,765 | 1,558,765 | 1,400,952 |
| .0559 | EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES | 15,000 | 15,000 | 15,000 | 13,807 |
| *1005.0500 | **FOR PERMANENT IMPROVEMENTS** | 15,000 | 15,000 | 15,000 | 13,807 |
| .9018 | A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 804,500 | 804,500 | 804,500 | 760,724 |
| .9066 | FOR HOSPITAL REIMBURSEMENT FOR AT-RISK PATIENTS | 550,000 | 550,000 | 550,000 | 496,913 |
| *1005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | 1,354,500 | 1,354,500 | 1,354,500 | 1,257,637 |
| | ***BUDGET LEVEL TOTAL** | $41,601,957 | $41,304,747 | $40,597,851 | $38,513,982 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMMISSIONER'S OFFICE-3005** | | | | | | |
| 9941 | COMMISSIONER OF HEALTH | 1 | $ 120,564 | 1 | $ 118,788 | 1 | $ 115,896 |
| 9685 | SECRETARY, HEALTH DEPARTMENT | 2 | | 2 | | 2 | |
| 9683 | MEMBER | 7 | | 7 | | 7 | |
| 9679 | DEPUTY COMMISSIONER | 1 | 93,420 | 1 | 92,040 | 1 | 89,796 |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,780 | 1 | 86,484 | 1 | 84,372 |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,336 | 1 | 83,088 | 1 | 81,060 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 17,616 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 84,336 | 1 | 83,088 | 1 | 81,060 |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0810 | EXECUTIVE SECRETARY II | 2 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 | 1 | 41,448 | 1 | 40,440 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 29,460 | 1 | 28,740 |
| 0729 | INFORMATION COORDINATOR | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0384 | SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,661 | | 2,426 | | 2,426 |
| | **SECTION TOTAL** | 13 | 828,465 | 11 | 753,902 | 11 | 735,590 |
| | **EPIDEMIOLOGY-3008** | | | | | | |
| 3402 | DIRECTOR OF EPIDEMIOLOGY | 1 | 107,328 | 1 | 105,744 | 1 | 103,164 |
| 3415 | EPIDEMIOLOGIST I | 2 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 3414 | EPIDEMIOLOGIST II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 3414 | EPIDEMIOLOGIST II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3408 | EPIDEMIOLOGIST IV | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 3408 | EPIDEMIOLOGIST IV | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 3407 | EPIDEMIOLOGIST III | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0431 | CLERK IV | | | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,689 | | 2,104 | | 2,104 |
| | **SECTION TOTAL** | 9 | 501,421 | 10 | 510,352 | 10 | 497,968 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FISCAL ADMINISTRATION-3010** | | | | | | |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1532 | CONTRACT COMPLIANCE COORDINATOR | 1 | 40,008 | | | | |
| 1179 | MANAGER OF FINANCE | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 39,420 | 1 | 38,460 |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 0124 | FINANCE OFFICER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0124 | FINANCE OFFICER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0124 | FINANCE OFFICER | 2 | 42,072 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,427 | | 3,413 | | 3,413 |
| | **SECTION TOTAL** | **11** | **570,563** | **10** | **529,349** | **10** | **516,533** |
| | **INFANT/TODDLER-3013** | | | | | | |
| 3994 | TEACHER-PARENT CHILD CENTER | 1 | 36,336 | | | | |
| 3907 | TEACHER ASSISTANT-HUMAN SERVICES | 2 | 24,588 | | | | |
| 3873 | SUPERVISOR OF CHILDREN SERVICES PROGRAMS | 1 | 42,072 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,098 | | | | |
| | **SECTION TOTAL** | **4** | **129,682** | | | | |
| | **TRAINING AND DEVELOPMENT-3014** | | | | | | |
| 3350 | BUREAU CHIEF-HEALTH | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1359 | TRAINING OFFICER | | | 1 | 35,796 | 1 | 34,920 |
| 1318 | TRAINING DIRECTOR | | | 1 | 50,388 | 1 | 49,164 |
| 1316 | ORGANIZATIONAL DEVELOPMENT SPECIALIST | 2 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 458 | | 458 |
| | **SECTION TOTAL** | **3** | **135,936** | **3** | **141,734** | **3** | **138,290** |
| | **HUMAN RESOURCES-3015** | | | | | | |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | | | 1 | 39,420 | 1 | 38,460 |
| 2917 | PROGRAM AUDITOR III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1383 | PERSONNEL TECHNICIAN III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 27,084 | 1 | 37,584 | 1 | 36,672 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 | | | | |
| 0431 | CLERK IV | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | 1 | 34,572 | | | | |
| 0429 | CLERK II | 1 | 18,468 | 1 | 27,984 | 1 | 27,300 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0169 | CHIEF TIMEKEEPER | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,378 | | 5,244 | | 5,244 |
| | **SECTION TOTAL** | **14** | **575,014** | **13** | **546,780** | **13** | **533,592** |
| | **MAIL, DISTRIBUTION AND GARAGE-3021** | | | | | | |
| 7034 | TECHNICAL SERVICES MANAGER | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1804 | STOCKHANDLER (PER AGREEMENT) | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 4 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 733 | | 733 |
| | **SECTION TOTAL** | **6** | **264,660** | **6** | **265,021** | **6** | **257,989** |
| | **WAREHOUSE OPERATIONS-3022** | | | | | | |
| 1817 | HEAD STOREKEEPER | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 1816 | DIRECTOR OF WAREHOUSE AND STORES | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1813 | SENIOR STOREKEEPER | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 1804 | STOCKHANDLER (PER AGREEMENT) | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **WAREHOUSE OPERATIONS-3022 - CONTINUED** | | | | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | | | |
| | **SECTION TOTAL** | **5** | **184,110** | **5** | **194,124** | **5** | **189,396** |
| | **WAREHOUSE PHARMACY-3023** | | | | | | |
| 3465 | PUBLIC HEALTH ADMINISTRATOR I | 1 | 32,940 | | | | |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | | | |
| | **SECTION TOTAL** | **3** | **94,926** | **2** | **74,412** | **2** | **72,600** |
| | **REVENUE-3025** | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 39,420 | 1 | 38,460 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0185 | MANAGER OF ACCOUNTING | 1 | 58,428 | | | | |
| 0124 | FINANCE OFFICER | | | 1 | 55,092 | 1 | 53,748 |
| 0102 | ACCOUNTANT II | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,430 | | 390 | | 390 |
| | **SECTION TOTAL** | **5** | **198,354** | **6** | **242,346** | **6** | **236,442** |
| | **VITAL STATISTICS-3034** | | | | | | |
| 1720 | SUPERVISOR OF VITAL STATISTICS | 1 | 36,336 | 1 | 60,084 | 1 | 58,620 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0430 | CLERK III | 4 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 0430 | CLERK III | 3 | 29,904 | 6 | 29,460 | 6 | 28,740 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 4 | 20,244 | 2 | 19,944 | 2 | 19,452 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,240 | | 1,497 | | 1,497 |
| | **SECTION TOTAL** | **15** | **425,916** | **16** | **499,977** | **16** | **487,797** |
| | **MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035** | | | | | | |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 2 | 42,072 | 1 | 57,564 | 1 | 56,160 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 48,012 | 1 | 46,836 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 32,448 | 1 | 31,656 |
| 1166 | CHIEF SYSTEMS ENGINEER | 1 | 66,624 | 1 | 65,640 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,028 | | 2,503 | | 2,503 |
| | **SECTION TOTAL** | **5** | **249,480** | **5** | **268,999** | **5** | **257,071** |
| | **OFFICE OF MANAGED CARE-3039** | | | | | | |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | 1 | 36,336 | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 906 | | | | |
| | **SECTION TOTAL** | **3** | **128,046** | | | | |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **HEALTH PROGRAM PLANNING-3040** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,780 | 1 | 86,484 | 1 | 84,372 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | | | | |
| 2056 | RESEARCH ASSOCIATE | | | 1 | 48,012 | 1 | 46,836 |
| 1450 | PRINCIPAL HEALTH PLANNER | 1 | 42,072 | 1 | 57,564 | 1 | 56,160 |
| 1450 | PRINCIPAL HEALTH PLANNER | | | 1 | 43,524 | 1 | 42,468 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,100 | | 3,761 | | 3,761 |
| | **SECTION TOTAL** | **4** | **250,092** | **5** | **314,285** | **5** | **306,713** |
| | **VIOLENCE PREVENTION-3041** | | | | | | |
| 3350 | BUREAU CHIEF-HEALTH | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 3988 | PROGRAM DEVELOPMENT COORDINATDR | | | 1 | 48,012 | 1 | 46,836 |
| 0805 | SECRETARY | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **2** | **107,436** | **2** | **124,404** | **2** | **121,368** |
| | **DIVISION TOTAL** | **102** | **$ 4,644,101** | **94** | **$ 4,465,685** | **94** | **$ 4,351,349** |

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# DEPARTMENT OF HEALTH

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUR. OF COMPREHENSIVE PERSONAL-3045** | | | | | | |
| 3988 | PROGRAM DEVELOPMENT COORDINATOR | 1 | $ 48,732 | | $ | | $ |
| 3365 | RADIOLOGIST | | | 1,820H | 46.59H | 1,820H | 45.45H |
| 3363 | PHYSICIAN | 1,820H | 47.29H | | | | |
| 3350 | BUREAU CHIEF-HEALTH | 1 | 78,732 | 1 | 77,568 | 1 | 75,672 |
| 3740 | COMMUNITY HEALTH ASSISTANT | | | 2 | 16,536 | 2 | 16,128 |
| 3426 | DIRECTOR OF HEALTH IN-SERVICE EDUCATION | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3364 | PHYSICIAN | | 694,359 | | 743,091 | | 743,091 |
| 0903 | AUDIO-VISION TESTER | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0826 | PRINCIPAL TYPIST | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 2 | 24,588 | 2 | 24,228 | 2 | 23,640 |
| 0429 | CLERK II | 1 | 18,468 | 2 | 18,192 | 2 | 17,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,997 | | 3,738 | | 3,738 |
| | **SECTION TOTAL** | **9** | **1,111,196** | **11** | **1,163,507** | **11** | **1,153,332** |
| | **MCH ACTIVITY OFFICE-3047** | | | | | | |
| 2917 | PROGRAM AUDITOR III | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 906 | | 870 | | 870 |
| | **SECTION TOTAL** | **2** | **68,598** | **2** | **69,342** | **2** | **67,674** |
| | **PUBLIC HEALTH NURSING SERVICES-3055** | | | | | | |
| 3758 | DIRECTOR OF PUBLIC HEALTH NURSING | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 3754 | PUBLIC HEALTH NURSE IV | 1 | 53,460 | 1 | 50,172 | 1 | 48,948 |
| 3752 | PUBLIC HEALTH NURSE II | 3 | 61,944 | 5 | 61,032 | 5 | 59,544 |
| 3752 | PUBLIC HEALTH NURSE II | 4 | 56,184 | 3 | 55,356 | 3 | 54,000 |
| 3752 | PUBLIC HEALTH NURSE II | 7 | 53,460 | 2 | 52,668 | 2 | 51,384 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 50,928 | 6 | 50,172 | 6 | 48,948 |
| 3752 | PUBLIC HEALTH NURSE II | 2 | 48,516 | 4 | 47,796 | 4 | 46,632 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 46,164 | 2 | 45,480 | 2 | 44,376 |
| 3752 | PUBLIC HEALTH NURSE II | 5 | 43,956 | 2 | 43,308 | 2 | 42,252 |
| 3752 | PUBLIC HEALTH NURSE II | 3 | 41,844 | 4 | 41,220 | 4 | 40,212 |
| 3752 | PUBLIC HEALTH NURSE II | 4 | 39,864 | 2 | 39,276 | 2 | 38,316 |
| 3743 | PUBLIC HEALTH AIDE | 3 | 31,356 | 5 | 29,460 | 5 | 28,740 |
| 3743 | PUBLIC HEALTH AIDE | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 3743 | PUBLIC HEALTH AIDE | 5 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 3743 | PUBLIC HEALTH AIDE | 1 | 23,412 | 5 | 24,228 | 5 | 23,640 |
| 3743 | PUBLIC HEALTH AIDE | 1 | 21,240 | 1 | 21,984 | 1 | 21,444 |
| 3743 | PUBLIC HEALTH AIDE | 6 | 20,244 | 2 | 19,944 | 2 | 19,452 |
| 3743 | PUBLIC HEALTH AIDE | | | 2 | 19,032 | 2 | 18,564 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 25,581 | | 28,245 | | 28,245 |
| | **SECTION TOTAL** | **52** | **2,136,369** | **52** | **2,140,629** | **52** | **2,089,065** |
| | **WIC-3058** | | | | | | |
| 3437 | DIRECTOR OF NUTRITION | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 3411 | PUBLIC HEALTH NUTRITIONIST II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,536 | | 1,392 | | 1,392 |
| | **SECTION TOTAL** | **2** | **109,296** | **2** | **104,616** | **2** | **102,108** |
| | **DIVISION OF HEALTH EDUCATION-3060** | | | | | | |
| 3994 | TEACHER-PARENT CHILD CENTER | | | 1 | 35,796 | 1 | 34,920 |
| 3907 | TEACHER ASSISTANT-HUMAN SERVICES | | | 1 | 24,228 | 1 | 23,640 |
| 3907 | TEACHER ASSISTANT-HUMAN SERVICES | | | 1 | 23,064 | 1 | 22,500 |
| 3873 | SUPERVISOR OF CHILDREN SERVICES PROGRAMS | | | 1 | 39,420 | 1 | 38,460 |
| 3467 | PUBLIC HEALTH ADMINISTRATOR III | | | 1 | 62,832 | 1 | 61,296 |
| 1912 | PROJECT COORDINATOR | | | 1 | 39,420 | 1 | 38,460 |
| 0430 | CLERK III | 1 | 25,848 | | | | |

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## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **DIVISION OF HEALTH EDUCATION-3060 - CONTINUED** | | | | | | | |
| 0429 | CLERK II | 1 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,392 | | 4,088 | | 4,088 |
| | **SECTION TOTAL** | **3** | **78,648** | **8** | **297,428** | **8** | **290,276** |
| **ENGLEWOOD HEALTH SERVICE CENTER-3065** | | | | | | | |
| 3763 | NURSE PRACTITIONER | 1 | 48,516 | 1 | 70,668 | 1 | 68,940 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 50,928 | 1 | 50,172 | 1 | 48,948 |
| 3751 | PUBLIC HEALTH NURSE I | 2 | 50,928 | 1 | 52,668 | 1 | 51,384 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 | 1 | 50,172 | 1 | 48,948 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 36,156 | 2 | 47,796 | 2 | 46,632 |
| 3751 | PUBLIC HEALTH NURSE I | | 19.86H | 3 | 37,428 | 3 | 36,516 |
| 3751 | PUBLIC HEALTH NURSE I | | | 720H | 19.56H | 720H | 19.09H |
| 3582 | PUBLIC HEALTH SOCIAL WORKER III | 1 | 38,148 | 1 | 52,716 | 1 | 51,432 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 50.54H | 1,820H | 49.79H | 1,820H | 48.57H |
| 3363 | PHYSICIAN | 1,820H | 49.76H | 1,820H | 49.02H | 1,820H | 47.82H |
| 3363 | PHYSICIAN | 1,820H | 48.90H | 1,820H | 48.17H | 1,820H | 46.99H |
| 3363 | PHYSICIAN | 1,820H | 45.65H | 3,640H | 44.97H | 3,640H | 43.87H |
| 3363 | PHYSICIAN | 3,640H | 42.40H | 3,640H | 41.77H | 3,640H | 40.75H |
| 3213 | DENTAL ASSISTANT | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 3203 | DENTIST | 1,820H | 32.62H | 3,640H | 32.14H | 3,640H | 31.36H |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 27,084 | 3 | 27,984 | 3 | 27,300 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 25,848 | 1 | 26,688 | 1 | 26,040 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 5 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 23,412 | 2 | 24,228 | 2 | 23,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 5 | 23,064 | 5 | 22,500 |
| 1813 | SENIOR STOREKEEPER | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1813 | SENIOR STOREKEEPER | | | 1 | 26,688 | 1 | 26,040 |
| 0903 | AUDIO-VISION TESTER | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | | | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | | | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 1 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 2 | 18,468 | 1 | 25,464 | 1 | 24,840 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 16,827 | | 16,644 | | 16,644 |
| | **SECTION TOTAL** | **33** | **1,647,842** | **36** | **1,951,450** | **36** | **1,904,231** |
| **WEST TOWN HEALTH SERVICE CENTER-3070** | | | | | | | |
| 3754 | PUBLIC HEALTH NURSE IV | 1 | 48,516 | 1 | 55,356 | 1 | 54,000 |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 61,944 | 1 | 58,128 | 1 | 56,712 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 56,184 | 2 | 52,668 | 2 | 51,384 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 50,928 | 1 | 47,796 | 1 | 46,632 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 | 4 | 37,428 | 4 | 36,516 |
| 3751 | PUBLIC HEALTH NURSE I | 4 | 36,156 | 1 | 35,616 | 1 | 34,752 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 16,788 | | | | |
| 3613 | LICENSED PRACTICAL NURSE | 2 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 3613 | LICENSED PRACTICAL NURSE | | | 2 | 39,420 | 2 | 38,460 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 52.18H | 1,820H | 51.41H | 1,820H | 50.15H |
| 3363 | PHYSICIAN | 15,563H | 42.40H | 17,383H | 41.77H | 17,383H | 40.75H |
| 3213 | DENTAL ASSISTANT | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 3203 | DENTIST | 1,820H | 32.62H | 1,820H | 32.14H | 1,820H | 31.36H |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 44,172 | 1 | 34,056 | 1 | 33,228 |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 36,336 | | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 24,588 | 3 | 23,064 | 3 | 22,500 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 22,308 | | | | |

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## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED** | | | | | | | |
| 1813 | SENIOR STOREKEEPER | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 26,688 | 1 | 26,040 |
| 0903 | AUDIO-VISION TESTER | 1 | 19,320 | 1 | 25,464 | 1 | 24,840 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 2 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | | | 2 | 34,056 | 2 | 33,228 |
| 0429 | CLERK II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 1 | 19,320 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 19,962 | | 15,489 | | 15,489 |
| | **SECTION TOTAL** | **38** | **2,077,741** | **36** | **2,123,482** | **36** | **2,072,062** |
| **LOWER WEST HEALTH SERVICE-3075** | | | | | | | |
| 3754 | PUBLIC HEALTH NURSE IV | 1 | 48,516 | 1 | 74,232 | 1 | 72,420 |
| 3751 | PUBLIC HEALTH NURSE I | 2 | 39,864 | 2 | 37,428 | 2 | 36,516 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | | | | |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 17,616 | | | | |
| 3613 | LICENSED PRACTICAL NURSE | 2 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 3613 | LICENSED PRACTICAL NURSE | | | 2 | 39,420 | 2 | 38,460 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 3473 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 50.54H | 1,820H | 49.79H | 1,820H | 48.57H |
| 3363 | PHYSICIAN | 1,820H | 47.29H | 1,820H | 46.59H | 1,820H | 45.45H |
| 3363 | PHYSICIAN | 5,460H | 42.40H | 7,280H | 41.77H | 7,280H | 40.75H |
| 3203 | DENTIST | 1,820H | 32.62H | 1,820H | 32.14H | 1,820H | 31.36H |
| 3169 | MEDICAL X-RAY TECHNICIAN II | | | 1 | 43,524 | 1 | 42,468 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 4 | 31,356 | 4 | 29,460 | 4 | 28,740 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | | | 2 | 23,064 | 2 | 22,500 |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | | | 1 | 32,448 | 1 | 31,656 |
| 1813 | SENIOR STOREKEEPER | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0903 | AUDIO-VISION TESTER | | | 1 | 29,460 | 1 | 28,740 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 34,572 | | | | |
| 0430 | CLERK III | 1 | 31,356 | | | | |
| 0429 | CLERK II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 3 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,477 | | 7,005 | | 7,005 |
| | **SECTION TOTAL** | **28** | **1,399,256** | **28** | **1,497,462** | **28** | **1,461,088** |

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## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SOUTH LAWNDALE HEALTH CLINIC-3090** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 43,956 | 1 | 58,128 | 1 | 56,712 |
| 3751 | PUBLIC HEALTH NURSE I | 910H | 21.90H | 910H | 21.58H | 910H | 21.05H |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 16,788 | 1 | 24,228 | 1 | 23,640 |
| 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 16,536 | 1 | 16,128 |
| 3613 | LICENSED PRACTICAL NURSE | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 3473 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 3363 | PHYSICIAN | 5,460H | 42.40H | 7,280H | 41.77H | 7,280H | 40.75H |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | 1 | 21,984 | 1 | 21,444 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | | | |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0431 | CLERK IV | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | 2 | 27,084 | 4 | 25,464 | 4 | 24,840 |
| 0429 | CLERK II | | | 1 | 23,064 | 1 | 22,500 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,556 | | 5,181 | | 5,181 |
| | **SECTION TOTAL** | **12** | **654,153** | **16** | **837,249** | **16** | **816,921** |
| | **SOUTH CHICAGO HEALTH CLINIC-3100** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 43,956 | 1 | 52,668 | 1 | 51,384 |
| 3751 | PUBLIC HEALTH NURSE I | 2 | 56,184 | 1 | 55,356 | 1 | 54,000 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 | 5 | 37,428 | 5 | 36,516 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | | | | |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | | | | |
| 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 24,228 | 1 | 23,640 |
| 3480 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I | | | 1 | 55,092 | 1 | 53,748 |
| 3470 | REGIONAL HEALTH ADMINISTRATOR | 1 | 58,428 | | | | |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 52.18H | 1,820H | 51.41H | 1,820H | 50.15H |
| 3363 | PHYSICIAN | 3,640H | 45.65H | 3,640H | 44.97H | 3,640H | 43.87H |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 3 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | | | |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | | | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0429 | CLERK II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 2 | 18,468 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,601 | | 9,134 | | 9,134 |
| | **SECTION TOTAL** | **21** | **990,079** | **18** | **892,743** | **18** | **871,170** |
| | **ROSELAND HEALTH CENTER-3105** | | | | | | |
| 3751 | PUBLIC HEALTH NURSE I | 2 | 56,184 | 2 | 55,356 | 2 | 54,000 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 46,164 | 1 | 52,668 | 1 | 51,384 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | 1 | 50,172 | 1 | 48,948 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 20,244 | | | | |
| 3613 | LICENSED PRACTICAL NURSE | | | 1 | 39,420 | 1 | 38,460 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 3473 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II | | | 1 | 57,564 | 1 | 56,160 |
| 3470 | REGIONAL HEALTH ADMINISTRATOR | 1 | 63,780 | | | | |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 50.54H | 1,820H | 49.79H | 1,820H | 48.57H |
| 3363 | PHYSICIAN | 1,820H | 47.29H | 1,820H | 46.59H | 1,820H | 45.45H |
| 3363 | PHYSICIAN | 1,820H | 45.65H | 1,820H | 41.77H | 1,820H | 40.75H |
| 3363 | PHYSICIAN | 7,280H | 42.40H | | | | |
| 3213 | DENTAL ASSISTANT | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 29,904 | 1 | 24,228 | 1 | 23,640 |

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## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ROSELAND HEALTH CENTER-3105 - CONTINUED** | | | | | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 28,404 | 3 | 23,064 | 3 | 22,500 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 5 | 24,588 | | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 23,412 | | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | | | |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | 1 | 36,336 | | | | |
| 0429 | CLERK II | | | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | | | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,793 | | 2,453 | | 2,453 |
| | **SECTION TOTAL** | **21** | **1,256,435** | **15** | **808,514** | **15** | **788,814** |
| **UPTOWN HEALTH SERVICE CENTER-3125** | | | | | | | |
| 3763 | NURSE PRACTITIONER | 1 | 75,348 | 1 | 70,668 | 1 | 68,940 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 53,460 | 1 | 50,172 | 1 | 48,948 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 50,928 | 1 | 47,796 | 1 | 46,632 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 39,864 | 2 | 37,428 | 2 | 36,516 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | 1,414H | 21.58H | 1,414H | 21.05H |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | | | | |
| 3751 | PUBLIC HEALTH NURSE I | 1,414H | 21.90H | | | | |
| 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 23,064 | 1 | 22,500 |
| 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 21,984 | 1 | 21,444 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 3473 | NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 3363 | PHYSICIAN | 7,334H | 42.40H | 7,334H | 41.77H | 7,334H | 40.75H |
| 3213 | DENTAL ASSISTANT | 1 | 20,244 | 1 | 30,888 | 1 | 30,132 |
| 3203 | DENTIST | 1,820H | 32.62H | 1,820H | 32.14H | 1,820H | 31.36H |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0903 | AUDIO-VISION TESTER | 1 | 22,308 | 1 | 19,032 | 1 | 18,564 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 4 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0429 | CLERK II | 1 | 25,848 | 4 | 25,464 | 4 | 24,840 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 19,944 | 1 | 19,452 |
| 0415 | INQUIRY AIDE III | 1 | 31,356 | | | | |
| 0415 | INQUIRY AIDE III | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,725 | | 9,257 | | 9,257 |
| | **SECTION TOTAL** | **27** | **1,298,962** | **26** | **1,241,007** | **26** | **1,210,934** |
| **GRAND BOULEVARD CLINIC-3180** | | | | | | | |
| 3763 | NURSE PRACTITIONER | 1 | 75,348 | 1 | 70,668 | 1 | 68,940 |
| 3763 | NURSE PRACTITIONER | 1 | 71,724 | 1 | 67,284 | 1 | 65,640 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 39,864 | 1 | 37,428 | 1 | 36,516 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | | | |
| 1813 | SENIOR STOREKEEPER | 1 | 27,084 | | | | |
| 0903 | AUDIO-VISION TESTER | 1 | 29,904 | | | | |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,250 | | 2,926 | | 2,926 |
| | **SECTION TOTAL** | **11** | **412,018** | **8** | **315,958** | **8** | **308,314** |
| | **DIVISION TOTAL** | **259** | **$13,240,593** | **258** | **$13,443,387** | **258** | **$13,135,989** |

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# DEPARTMENT OF HEALTH
# MENTAL HEALTH

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUREAU OF MENTAL HEALTH ADMINISTRATION-3215** | | | | | | |
| 3350 | BUREAU CHIEF-HEALTH | 1 | $ 76,068 | 1 | $ 74,940 | 1 | $ 73,116 |
| 3092 | PROGRAM DIRECTOR | 1 | 66,624 | 1 | 71,736 | 1 | 69,984 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 687 | | 1,173 | | 1,173 |
| | **SECTION TOTAL** | **2** | **143,379** | **3** | **174,537** | **3** | **170,313** |
| | **NORTH RIVER MENTAL HEALTH CENTER-3220** | | | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 3 | 52,716 | 3 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 2 | 38,148 | | | | |
| 3532 | CLINICAL THERAPIST I | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,367 | | 1,614 | | 1,614 |
| | **SECTION TOTAL** | **6** | **263,431** | **6** | **284,010** | **6** | **277,122** |
| | **LAKEVIEW MENTAL HEALTH CENTER-3225** | | | | | | |
| 3534 | CLINICAL THERAPIST III | 2 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 38,148 | | | | |
| 3533 | CLINICAL THERAPIST II | | | 1 | 32,448 | 1 | 31,656 |
| 3384 | PSYCHIATRIST | 832H | 62.17H | 832H | 61.25H | 832H | 59.76H |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,974 | | 762 | | 762 |
| | **SECTION TOTAL** | **5** | **243,695** | **5** | **258,074** | **5** | **251,806** |
| | **NORTHWEST MENTAL HEALTH CENTER-3230** | | | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3533 | CLINICAL THERAPIST II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 19,944 | 1 | 19,452 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,022 | | 4,004 | | 4,004 |
| | **SECTION TOTAL** | **6** | **254,906** | **6** | **240,056** | **6** | **234,296** |
| | **LOWER NORTH MENTAL HEALTH CENTER-3235** | | | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3548 | PSYCHOLOGIST | 1 | 42,072 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 38,148 | | | | |
| 3384 | PSYCHIATRIST | 833H | 62.17H | 833H | 61.25H | 833H | 59.76H |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,096 | | 1,825 | | 1,825 |
| | **SECTION TOTAL** | **7** | **336,604** | **6** | **325,234** | **6** | **317,357** |
| | **LAWNDALE MENTAL HEALTH CENTER-3240** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 36,336 | 3 | 34,056 | 3 | 33,228 |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 2 | 34,572 | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 3384 | PSYCHIATRIST | 833H | 62.17H | 833H | 61.25H | 833H | 59.76H |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,018 | | 3,018 |
| | **SECTION TOTAL** | **7** | **346,244** | **7** | **340,647** | **7** | **332,434** |

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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BACK OF THE YARDS MENTAL HEALTH CENTER-3245** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0805 | SECRETARY | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,277 | | | | |
| | **SECTION TOTAL** | **5** | **204,097** | **4** | **173,616** | **4** | **169,380** |
| | **GREATER GRAND/MID SOUTH MHC-3255** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 44,172 | 1 | 62,832 | 1 | 61,296 |
| 3534 | CLINICAL THERAPIST III | 2 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | | | 1 | 50,388 | 1 | 49,164 |
| 3384 | PSYCHIATRIST | 832H | 62.17H | 832H | 61.25H | 832H | 59.76H |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | | | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,230 | | 1,373 | | 1,373 |
| | **SECTION TOTAL** | **7** | **341,363** | **8** | **387,517** | **8** | **378,117** |
| | **GREATER LAWN MENTAL HEALTH CENTER-3260** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 3533 | CLINICAL THERAPIST II | 1 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 3532 | CLINICAL THERAPIST I | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0836 | SENIOR TYPIST | 1 | 19,320 | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0430 | CLERK III | 1 | 28,404 | | | | |
| 0429 | CLERK II | | | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,606 | | 5,418 | | 5,418 |
| | **SECTION TOTAL** | **9** | **353,910** | **10** | **394,362** | **10** | **384,894** |
| | **ENGLEWOOD MENTAL HEALTH CENTER-3270** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 34,572 | 1 | 24,228 | 1 | 23,640 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 3534 | CLINICAL THERAPIST III | 2 | 38,148 | 1 | 48,012 | 1 | 46,836 |
| 3533 | CLINICAL THERAPIST II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,706 | | 1,362 | | 1,362 |
| | **SECTION TOTAL** | **7** | **282,282** | **6** | **238,374** | **6** | **232,590** |
| | **WOODLAWN MENTAL HEALTH CENTER-3275** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0431 | CLERK IV | 1 | 25,848 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,070 | | 1,023 | | 1,023 |
| | **SECTION TOTAL** | **3** | **110,222** | **3** | **114,783** | **3** | **112,011** |
| | **SOUTHWEST MENTAL HEALTH CENTER-3280** | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,450 | | 2,075 | | 2,075 |
| | **SECTION TOTAL** | **5** | **232,834** | **5** | **223,655** | **5** | **218,255** |

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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SOUTHEAST MENTAL HEALTH CENTER-3285** | | | | | | | |
| 3548 | PSYCHOLOGIST | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3534 | CLINICAL THERAPIST III | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,118 | | 1,908 | | 1,908 |
| | **SECTION TOTAL** | **1** | **45,290** | **2** | **80,940** | **2** | **79,020** |
| **ROSELAND MENTAL HEALTH CENTER-3290** | | | | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3533 | CLINICAL THERAPIST II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 3384 | PSYCHIATRIST | 833H | 62.17H | 833H | 61.25H | 833H | 59.76H |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | 216 | | 216 |
| | **SECTION TOTAL** | **4** | **238,466** | **4** | **245,145** | **4** | **239,188** |
| **NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295** | | | | | | | |
| 3567 | COMMUNITY MENTAL HEALTH WORKER II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 3548 | PSYCHOLOGIST | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 3534 | CLINICAL THERAPIST III | 2 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 3384 | PSYCHIATRIST | 833H | 62.17H | 833H | 61.25H | 833H | 59.76H |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,174 | | 2,843 | | 2,843 |
| | **SECTION TOTAL** | **6** | **346,258** | **6** | **336,644** | **6** | **328,503** |
| **CHATHAM-AVALON MENTAL HEALTH CENTER-3300** | | | | | | | |
| 3534 | CLINICAL THERAPIST III | 1 | 38,148 | 1 | 52,716 | 1 | 51,432 |
| 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | | | |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,680 | | 1,491 | | 1,491 |
| | **SECTION TOTAL** | **3** | **106,380** | **2** | **90,003** | **2** | **87,843** |
| **BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305** | | | | | | | |
| 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 3534 | CLINICAL THERAPIST III | 2 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | | | 1 | 50,388 | 1 | 49,164 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 27,084 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,785 | | 1,761 | | 1,761 |
| | **SECTION TOTAL** | **5** | **214,629** | **5** | **234,021** | **5** | **228,369** |
| | **DIVISION TOTAL** | **88** | **$ 4,063,990** | **88** | **$ 4,141,618** | **88** | **$ 4,041,498** |

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# DEPARTMENT OF HEALTH
# PUBLIC HEALTH

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315** | | | | | | |
| 3350 | BUREAU CHIEF-HEALTH | 1 | $ 76,068 | 1 | $ 74,940 | 1 | $ 73,116 |
| 3363 | PHYSICIAN | 792H | 42.40H | 792H | 41.77H | 792H | 40.75H |
| 1342 | PERSONNEL ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0805 | SECRETARY | | | 1 | 29,460 | 1 | 28,740 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,100 | | 1,900 | | 1,900 |
| | **SECTION TOTAL** | **5** | **314,369** | **7** | **370,250** | **7** | **361,270** |
| | **HEALTH CODE ENFORCEMENT-3316** | | | | | | |
| 2394 | SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST | 1 | 40,008 | 1 | 60,084 | 1 | 58,620 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,032 | | | | |
| | **SECTION TOTAL** | **2** | **89,772** | **2** | **108,096** | **2** | **105,456** |
| | **HEALTH REGULATIONS-3325** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 65,040 | 1 | 64,080 | 1 | 62,520 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 61,944 | 1 | 61,032 | 1 | 59,544 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 56,184 | 1 | 58,128 | 1 | 56,712 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 53,460 | 1 | 55,356 | 1 | 54,000 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 39,864 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,488 | | 1,466 | | 1,466 |
| | **SECTION TOTAL** | **8** | **353,976** | **7** | **313,454** | **7** | **305,834** |
| | **FOOD SANITATION-3330** | | | | | | |
| 3461 | ASSISTANT TO THE MEDICAL DIRECTOR | 1 | 51,144 | 1 | 52,716 | 1 | 51,432 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 3408 | EPIDEMIOLOGIST IV | 1 | 55,920 | 1 | 74,940 | 1 | 73,116 |
| 2383 | SUPERVISING SANITARIAN | 3 | 55,920 | 3 | 55,092 | 3 | 53,748 |
| 2383 | SUPERVISING SANITARIAN | 5 | 48,732 | 1 | 52,716 | 1 | 51,432 |
| 2383 | SUPERVISING SANITARIAN | 1 | 42,072 | 1 | 50,388 | 1 | 49,164 |
| 2383 | SUPERVISING SANITARIAN | 2 | 36,336 | 1 | 48,012 | 1 | 46,836 |
| 2383 | SUPERVISING SANITARIAN | | | 5 | 45,648 | 5 | 44,532 |
| 2382 | SANITARIAN I | 2 | 36,336 | | | | |
| 2382 | SANITARIAN I | 1 | 34,572 | | | | |
| 2382 | SANITARIAN I | 1 | 27,084 | | | | |
| 2381 | SANITARIAN II | 3 | 46,332 | 3 | 45,648 | 3 | 44,532 |
| 2381 | SANITARIAN II | 4 | 44,172 | 6 | 43,524 | 6 | 42,468 |
| 2381 | SANITARIAN II | 6 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 2381 | SANITARIAN II | 10 | 40,008 | 11 | 39,420 | 11 | 38,460 |
| 2381 | SANITARIAN II | 5 | 38,148 | 9 | 37,584 | 9 | 36,672 |
| 2381 | SANITARIAN II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 2381 | SANITARIAN II | 6 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 2381 | SANITARIAN II | 5 | 29,904 | 6 | 30,888 | 6 | 30,132 |
| 2381 | SANITARIAN II | | | 4 | 29,460 | 4 | 28,740 |
| 2377 | CHIEF SANITARIAN | 1 | 48,732 | 1 | 43,524 | 1 | 42,468 |
| 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | | | 2 | 25,464 | 2 | 24,840 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 20,244 | | | | |

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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FOOD SANITATION-3330 - CONTINUED** | | | | | | |
| 0429 | CLERK II | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 22,527 | | 13,475 | | 13,475 |
| | **SECTION TOTAL** | **71** | **2,807,727** | **71** | **2,818,391** | **71** | **2,750,039** |
| | **UPTOWN T.B. CLINIC-3335** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 48,516 | 1 | 45,480 | 1 | 44,376 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | 1 | 35,616 | 1 | 34,752 |
| 3613 | LICENSED PRACTICAL NURSE | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,058 | | 2,580 | | 2,580 |
| | **SECTION TOTAL** | **5** | **201,522** | **5** | **193,404** | **5** | **188,760** |
| | **W. SIDE CTR FOR DISEASE CTRL-3340** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 65,040 | 1 | 61,032 | 1 | 59,544 |
| 3752 | PUBLIC HEALTH NURSE II | 4 | 39,864 | | | | |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 31,356 | | | | |
| 3414 | EPIDEMIOLOGIST II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3348 | MEDICAL DIRECTOR | 1 | 53.79H | 1 | 53.00H | 1 | 51.70H |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 2391 | HEALTH CODE ENFORCEMENT INSPECTION ANALYST | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0431 | CLERK IV | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,837 | | 1,847 | | 1,847 |
| | **SECTION TOTAL** | **17** | **814,337** | **11** | **566,003** | **11** | **552,263** |
| | **ENGLEWOOD T.B CLINIC-3345** | | | | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | 68,292 | 1 | 64,080 | 1 | 62,520 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 50,928 | 1 | 52,668 | 1 | 51,384 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | 1 | 50,172 | 1 | 48,948 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 2 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 3363 | PHYSICIAN | 364H | 42.40H | 364H | 41.77H | 364H | 40.75H |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | | | |
| 3126 | PHLEBOTOMIST | | | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,442 | | | | |
| | **SECTION TOTAL** | **7** | **309,128** | **7** | **325,236** | **7** | **317,317** |
| | **AIDS ACTIVITY OFFICE-3350** | | | | | | |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | 1 | 36,336 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 77,256 | 1 | 75,372 |
| 3467 | PUBLIC HEALTH ADMINISTRATOR III | | | 1 | 43,524 | 1 | 42,468 |
| 3421 | HEALTH EDUCATOR III | | | 1 | 29,460 | 1 | 28,740 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 44,172 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,024 | | 1,728 | | 1,728 |
| | **SECTION TOTAL** | **3** | **158,600** | **4** | **214,800** | **4** | **209,604** |

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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MUNICIPAL SOCIAL HYGIENE CTRL-3355** | | | | | | |
| 3763 | NURSE PRACTITIONER | 1 | 71,724 | 1 | 67,284 | 1 | 65,640 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 40,008 | 3 | 37,584 | 3 | 36,672 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 2 | 29,904 | | | | |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 52.18H | 1,820H | 51.41H | 1,820H | 50.15H |
| 3363 | PHYSICIAN | 10,031H | 42.40H | 10,395H | 41.77H | 10,395H | 40.75H |
| 3348 | MEDICAL DIRECTOR | 1 | 53.79H | 1 | 53.00H | 1 | 51.70H |
| 3177 | MICROBIOLOGIST II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 3129 | LABORATORY TECHNICIAN II | 1 | 31,356 | | | | |
| 1813 | SENIOR STOREKEEPER | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0430 | CLERK III | 2 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0430 | CLERK III | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0430 | CLERK III | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 2 | 20,244 | 2 | 27,984 | 2 | 27,300 |
| 0430 | CLERK III | | | 1 | 25,464 | 1 | 24,840 |
| 0301 | ADMINISTRATIVE ASSISTANT I | | | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,000 | | 4,268 | | 4,268 |
| | **SECTION TOTAL** | **21** | **1,309,418** | **21** | **1,314,169** | **21** | **1,282,169** |
| | **MILE SQUARE STD CLINIC-3360** | | | | | | |
| 3763 | NURSE PRACTITIONER | 3 | 48,516 | | | | |
| 3363 | PHYSICIAN | | 42.40H | 3,640H | 41.77H | 3,640H | 40.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,618 | | | | |
| | **SECTION TOTAL** | **3** | **149,166** | | **152,043** | | **148,330** |
| | **ENGLEWOOD STD CLINIC-3365** | | | | | | |
| 3763 | NURSE PRACTITIONER | 2 | 75,348 | 2 | 70,668 | 2 | 68,940 |
| 3363 | PHYSICIAN | 1,092H | 42.40H | 1,092H | 41.77H | 1,092H | 40.75H |
| 3139 | CERTIFIED MEDICAL ASSISTANT | | | 1 | 24,228 | 1 | 23,640 |
| 3130 | LABORATORY TECHNICIAN III | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0430 | CLERK III | 1 | 27,084 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | | | |
| | **SECTION TOTAL** | **4** | **249,299** | **4** | **248,761** | **4** | **242,691** |
| | **LAKEVIEW STD CLINIC-3370** | | | | | | |
| 3363 | PHYSICIAN | 1,820H | 48.90H | 1,820H | 48.17H | 1,820H | 46.99H |
| 3363 | PHYSICIAN | 2,184H | 42.40H | 1,820H | 41.77H | 1,820H | 40.75H |
| 3177 | MICROBIOLOGIST II | | | 1 | 48,012 | 1 | 46,836 |
| 3130 | LABORATORY TECHNICIAN III | 1 | 24,588 | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 27,084 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,290 | | 1,760 | | 1,760 |
| | **SECTION TOTAL** | **2** | **234,562** | **2** | **252,882** | **2** | **246,743** |
| | **IMMUNIZATION SERVICES-3375** | | | | | | |
| 3366 | SUPERVISING PHYSICIAN | 910H | 53.79H | 910H | 53.00H | 910H | 51.70H |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0308 | STAFF ASSISTANT | | | 1 | 41,448 | 1 | 40,440 |
| 7132 | HEALTH MOBILE OPERATOR | 2 | 13.45H | 2 | 13.25H | 2 | 12.93H |
| | SCHEDULE SALARY ADJUSTMENTS | | 630 | | | | |
| | **SECTION TOTAL** | **3** | **129,043** | **4** | **181,322** | **4** | **176,913** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF HEALTH - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **INFECTIOUS DISEASE CONTROL-3380** | | | | | | |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 38,148 | 1 | 32,448 | 1 | 31,656 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 34,572 | 4 | 29,460 | 4 | 28,740 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 29,904 | | | | |
| 3348 | MEDICAL DIRECTOR | 1 | 53.79H | 1 | 53.00H | 1 | 51.70H |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,565 | | 2,010 | | 2,010 |
| | **SECTION TOTAL** | **6** | **296,429** | **8** | **335,922** | **8** | **327,762** |
| | **SUBSTANCE ABUSE-3385** | | | | | | |
| 3467 | PUBLIC HEALTH ADMINISTRATOR III | 1 | 44,172 | | | | |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | | | 1 | 39,420 | 1 | 38,460 |
| 3092 | PROGRAM DIRECTOR | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,437 | | 1,360 | | 1,360 |
| | **SECTION TOTAL** | **2** | **109,389** | **2** | **103,612** | **2** | **101,116** |
| | **STD ROSELAND-3390** | | | | | | |
| 3613 | LICENSED PRACTICAL NURSE | | | 1 | 26,688 | 1 | 26,040 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 | | | | |
| 0430 | CLERK III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,752 | | 630 | | 630 |
| | **SECTION TOTAL** | **3** | **93,840** | **3** | **91,098** | **3** | **88,890** |
| | **AIDS-WEST TOWN-3391** | | | | | | |
| 3129 | LABORATORY TECHNICIAN II | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | **1** | **30,888** | **1** | **30,132** |
| | **DIVISION TOTAL** | **162** | **$ 7,620,577** | **159** | **$ 7,620,331** | **159** | **$ 7,435,289** |
| | **ORGANIZATION TOTAL** | **611** | **29,569,261** | **599** | **29,671,021** | **599** | **28,964,125** |
| | **LESS TURNOVER** | | **1,232,392** | | **1,568,792** | | **1,568,792** |
| | **TOTAL** | | **$28,336,869** | | **$28,102,229** | | **$27,395,333** |

BUDGET DOCUMENT FOR YEAR 1999
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## COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancenstry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,977,017 | $ 1,976,191 | $ 1,920,019 | $ 1,519,048 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 23,977 | 23,977 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 10,077 | 9,507 | 9,507 | 9,596 |
| .0020 | OVERTIME | 1,500 | 1,500 | 1,500 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,988,594** | **2,011,175** | **1,955,003** | **1,528,644** |
| .0126 | OFFICE CONVENIENCES | 2,500 | 2,500 | 2,500 | 1,719 |
| .0130 | POSTAGE | 20,000 | 20,400 | 20,400 | 3,128 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 100,000 | 100,000 | 100,000 | 89,815 |
| .0143 | COURT REPORTING | 20,000 | 20,000 | 20,000 | 6,572 |
| .0146 | STUDIES | 4,000 | 4,000 | 4,000 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 18,500 | 18,500 | 18,500 | 9,500 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 7,000 | 7,000 | 7,000 | 5,079 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 10,000 | 10,000 | 10,000 | 14,390 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,600 | 1,600 | 1,600 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,000 | 2,000 | 2,000 | 1,664 |
| .0169 | TECHNICAL MEETING COSTS | 60,000 | 60,000 | 60,000 | 6,388 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,500 | 2,500 | 2,500 | 1,232 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,000 | 2,000 | 2,000 | 1,841 |
| .0190 | TELEPHONE-CENTREX BILLING | 20,700 | 13,000 | 13,000 | 7,600 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 600 | 600 | 600 | 568 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 2,300 | 9,000 | 9,000 | 1,232 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **273,700** | **273,100** | **273,100** | **150,728** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 5,500 | 5,500 | 5,500 | 2,170 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 | 2,000 | 2,000 | |
| .0270 | LOCAL TRANSPORTATION | 4,300 | 4,100 | 4,100 | 1,831 |
| *2005.0200 | **FOR TRAVEL** | **11,800** | **11,600** | **11,600** | **4,001** |
| .0348 | BOOKS AND RELATED MATERIALS | 2,000 | 2,000 | 2,000 | 520 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 12,000 | 11,500 | 11,500 | 8,309 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **14,000** | **13,500** | **13,500** | **8,829** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,288,094** | **$ 2,309,375** | **$ 2,253,203** | **$ 1,692,202** |

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## COMMISSION ON HUMAN RELATIONS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROMOTING HUMAN RELATIONS-3005** | | | | | | |
| 9945 | CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS | 1 | $ 53,508 | 1 | $ 52,716 | 1 | $ 51,432 |
| 9729 | DIRECTOR OF HUMAN RIGHTS COMPLIANCE | 1 | 62,424 | 1 | 65,748 | 1 | 64,140 |
| 9679 | DEPUTY COMMISSIONER | 1 | 77,112 | 1 | 75,972 | 1 | 74,124 |
| 9679 | DEPUTY COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 2976 | EXECUTIVE ASSISTANT | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 3966 | COMMUNITY RESOURCE SPECIALIST | 1 | 40,008 | 1 | 30,888 | 4 | 28,740 |
| 3966 | COMMUNITY RESOURCE SPECIALIST | 1 | 31,356 | 3 | 29,460 | | |
| 3966 | COMMUNITY RESOURCE SPECIALIST | 2 | 29,904 | | | | |
| 3086 | HUMAN RELATIONS INVESTIGATOR III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 3086 | HUMAN RELATIONS INVESTIGATOR III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 3086 | HUMAN RELATIONS INVESTIGATOR III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 2 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 34,572 | | | | |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3017 | COORDINATOR OF COMMUNITY SERVICES-EDUCATION | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 3014 | HUMAN RELATIONS SPECIALIST | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3014 | HUMAN RELATIONS SPECIALIST | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 2921 | SENIOR RESEARCH ANALYST | | | 1 | 50,388 | 1 | 49,164 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 45,648 | 1 | 44,532 |
| 0729 | INFORMATION COORDINATOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,515 | | 9,027 | | 9,027 |
| | **SECTION TOTAL** | **33** | **1,520,567** | **32** | **1,486,347** | **32** | **1,448,943** |
| | **ADMINISTRATION-3007** | | | | | | |
| 0809 | EXECUTIVE SECRETARY I | 2 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | 1 | 24,228 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 562 | | 480 | | 480 |
| | **SECTION TOTAL** | **3** | **83,518** | **3** | **86,484** | **3** | **80,196** |
| | **ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 55,920 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **55,920** | **1** | **65,640** | **1** | **64,044** |
| | **ADVISORY COUNCIL ON ARAB AFFAIRS-3015** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **66,624** | **1** | **65,640** | **1** | **64,044** |

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## COMMISSION ON HUMAN RELATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADVISORY COUNCIL ON ASIAN AFFAIRS-3020** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **55,920** | **1** | **55,092** | **1** | **53,748** |
| | **ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **66,624** | **1** | **65,640** | **1** | **64,044** |
| | **ADVISORY COUNCIL ON LATINO AFFAIRS-3030** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **66,624** | **1** | **65,640** | **1** | **64,044** |
| | **ADVISORY COUNCIL ON WOMEN-3035** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 55,920 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **55,920** | **1** | **65,640** | **1** | **64,044** |
| | **ADVISORY COUNCIL ON VETERAN AFFAIRS-3045** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 55,920 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **55,920** | **1** | **65,640** | **1** | **64,044** |
| | **ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050** | | | | | | |
| 3858 | DIRECTOR/COMMUNITY LIAISON | 1 | 66,624 | 1 | 63,744 | 1 | 62,184 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **66,624** | **1** | **63,744** | **1** | **62,184** |
| | **DIVISION TOTAL** | **44** | **2,094,261** | **43** | **2,085,507** | **43** | **2,029,335** |
| | **LESS TURNOVER** | | **107,167** | | **99,809** | | **99,809** |
| | **TOTAL** | | **$ 1,987,094** | | **$ 1,985,698** | | **$ 1,929,526** |

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## CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,983,759 | $ 2,074,122 | $ 2,006,774 | $ 1,901,834 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 24,209 | 24,209 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 15,571 | 9,484 | 9,484 | |
| .0020 | OVERTIME | 1,000 | 1,000 | 1,000 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **2,000,330** | **2,108,815** | **2,041,467** | **1,901,834** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,526 | 1,526 | 1,526 | 1,448 |
| .0126 | OFFICE CONVENIENCES | 400 | 400 | 400 | 380 |
| .0130 | POSTAGE | 18,300 | 14,300 | 14,300 | 13,584 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 590,803 | 766,133 | 766,133 | 630,902 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,400 | 2,400 | 2,400 | 1,710 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 7,000 | 7,000 | 7,000 | 6,648 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 500 | 500 | 500 | 429 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 10,190 | 10,190 | 10,190 | 9,680 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 800 | 800 | 800 | 760 |
| .0169 | TECHNICAL MEETING COSTS | 14,500 | 14,500 | 14,500 | 13,812 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 500 | 500 | 500 | 417 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 100 | 100 | 100 | 270 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 960 | 960 | 960 | 361 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,400 | 1,400 | 1,400 | 1,183 |
| .0190 | TELEPHONE-CENTREX BILLING | 12,000 | 12,000 | 12,000 | 11,400 |
| .0196 | TELEPHONE-CIRCUITS | 9,600 | 9,600 | 9,600 | 9,120 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 34,000 | 9,200 | 9,200 | 8,740 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **704,979** | **851,509** | **851,509** | **710,844** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE DIRECT PAYMENT TO PRIVATE AGENCIES | 4,890 | 4,890 | 4,890 | 3,415 |
| .0240 | TRANSPORT SERVICES | 14,456 | 14,456 | 14,456 | 14,680 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,700 | 1,700 | 1,700 | 1,138 |
| .0270 | LOCAL TRANSPORTATION | 3,700 | 3,700 | 3,700 | 2,547 |
| *2005.0200 | **FOR TRAVEL** | **24,746** | **24,746** | **24,746** | **21,780** |
| .0330 | FOOD | 486,454 | 336,454 | 336,454 | 336,287 |
| .0340 | MATERIAL AND SUPPLIES | 2,200 | 2,200 | 2,200 | 1,981 |
| .0348 | BOOKS AND RELATED MATERIALS | 500 | 500 | 500 | 472 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 18,156 | 18,156 | 18,156 | 9,600 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **507,310** | **357,310** | **357,310** | **348,340** |
| .0424 | FURNITURE AND FURNISHINGS | 30,000 | 30,000 | 30,000 | 54,863 |
| *2005.0400 | **FOR EQUIPMENT** | **30,000** | **30,000** | **30,000** | **54,863** |
| | ***BUDGET LEVEL TOTAL** | $ 3,267,365 | $ 3,372,380 | $ 3,305,032 | $ 3,037,661 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CHICAGO DEPARTMENT ON AGING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 2 | $ 85,092 | 2 | $ 83,832 | 2 | $ 81,792 |
| 9947 | COMMISSIONER ON AGING | 1 | 99,252 | 1 | 97,788 | 1 | 92,508 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 3057 | DIRECTOR OF PROGRAM OPERATIONS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | 28,404 | 1 | 28,740 | 1 | 26,040 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | 27,084 | | | | |
| 3036 | ELDERLY AIDE II | 1 | 19,320 | 1 | 24,228 | 1 | 23,640 |
| 3036 | ELDERLY AIDE II | 4,080H | 10.61H | 4,080H | 9.99H | 4,080H | 9.75H |
| 3035 | ELDERLY AIDE I | 1,020H | 8.76H | 1,020H | 8.63H | 1,020H | 8.41H |
| 3032 | REGIONAL DIRECTOR-AGING | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 3032 | REGIONAL DIRECTOR-AGING | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 3031 | SPECIALIST IN AGING II | 5 | 48,732 | 5 | 48,012 | 5 | 46,836 |
| 3031 | SPECIALIST IN AGING II | 1 | 34,572 | 1 | 45,648 | 1 | 44,532 |
| 3020 | SPECIALIST IN AGING III | 4 | 58,428 | 5 | 57,564 | 5 | 56,160 |
| 3020 | SPECIALIST IN AGING III | 1 | 44,172 | | | | |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 51,144 | 1 | 45,648 | 1 | 44,532 |
| 1913 | ASSISTANT PROJECT COORDINATOR | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 24,588 | | | | |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0710 | DIRECTOR OF VOLUNTEER SERVICES | 1 | 48,732 | 1 | 48,012 | 1 | 38,460 |
| 0701 | PUBLIC RELATIONS REP I | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 25,848 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,571 | | 9,484 | | 9,484 |
| | **SECTION TOTAL** | **44** | **2,108,059** | **44** | **2,112,534** | **44** | **2,047,958** |
| | **DIVISION TOTAL** | **44** | **2,108,059** | **44** | **2,112,534** | **44** | **2,047,958** |
| | **LESS TURNOVER** | | **108,729** | | **31,700** | | **31,700** |
| | **TOTAL** | | **$ 1,999,330** | | **$ 2,080,834** | | **$ 2,016,258** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 978,819 | $ 925,524 | $ 897,972 | $ 762,253 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 10,730 | 10,730 | 10,784 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,974 | 10,423 | 10,423 | 8,976 |
| .0020 | OVERTIME | 6,786 | 6,463 | 6,463 | 6,171 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **995,579** | **953,140** | **925,588** | **788,184** |
| .0125 | OFFICE AND BUILDING SERVICES | | 5,000 | 5,000 | |
| .0130 | POSTAGE | 14,892 | 14,183 | 14,183 | 12,348 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 21,630 | 21,000 | 21,000 | 21,797 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 12,360 | 12,000 | 12,000 | 12,483 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 14,420 | 13,934 | 13,934 | 17,000 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 11,740 | 6,500 | 6,500 | 3,757 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 12,464 | 12,674 | 12,674 | 10,068 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 7,200 | 3,600 | 3,600 | 3,301 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 2,714 | 5,317 | 5,317 | 4,677 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,446 | 2,321 | 2,321 | 1,680 |
| .0169 | TECHNICAL MEETING COSTS | 5,330 | 3,000 | 3,000 | 930 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 500 | 500 | 500 | 61 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,740 | 1,536 | 1,536 | 1,086 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 846 | 808 | 808 | 812 |
| .0190 | TELEPHONE-CENTREX BILLING | 29,000 | 31,036 | 31,036 | 23,652 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 1,000 | 1,000 | 95 |
| .0196 | TELEPHONE-CIRCUITS | 6,140 | 500 | 500 | 96 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 3,320 | 2,770 | 2,770 | 1,880 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **147,742** | **137,679** | **137,679** | **115,723** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,800 | 500 | 500 | |
| .0270 | LOCAL TRANSPORTATION | 6,448 | 6,429 | 6,429 | 6,296 |
| *2005.0200 | **FOR TRAVEL** | **8,248** | **6,929** | **6,929** | **6,296** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,400 | 1,300 | 1,300 | 978 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 11,589 | 11,589 | 11,589 | 7,644 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **12,989** | **12,889** | **12,889** | **8,622** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,164,558** | **$ 1,110,637** | **$ 1,083,085** | **$ 918,825** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **EXECUTIVE ADMINISTRATION-3005** | | | | | | |
| 9948 | SPECIAL ASSISTANT TO THE MAYOR | 1 | $ 99,252 | 1 | $ 97,788 | 1 | $ 95,400 |
| 9684 | DEPUTY DIRECTOR | 1 | 90,996 | 1 | 89,652 | 1 | 83,700 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 816 | | | | |
| | **SECTION TOTAL** | 4 | 270,336 | 4 | 270,672 | 4 | 260,304 |
| | **SUPPORT SERVICES-3020** | | | | | | |
| | **ADMINISTRATION-4010** | | | | | | |
| 3005 | PERSONAL CARE ATTENDANT | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 2914 | PROGRAM AUDITOR I | | | 1 | 29,460 | 1 | 28,740 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 34,572 | 1 | 29,460 | 1 | 28,740 |
| 0615 | LAN COORDINATOR I | | | | 32,448 | | 31,656 |
| 0414 | INQUIRY AIDE II | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 48,732 | 1 | 55,092 | 1 | 53,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0102 | ACCOUNTANT II | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,330 | | 6,534 | | 6,534 |
| | **SUB-SECTION TOTAL** | 8 | 280,662 | 8 | 268,938 | 8 | 262,530 |
| | **RESOURCE AND DEVELOPMENT-4015** | | | | | | |
| 2990 | GRANTS SPECIALIST | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 946 | | 480 | | 480 |
| | **SUB-SECTION TOTAL** | 4 | 135,622 | 4 | 132,180 | 4 | 128,964 |
| | **SECTION TOTAL** | 12 | 416,284 | 12 | 401,118 | 12 | 391,494 |
| | **OPERATIONS-3025** | | | | | | |
| 0790 | PUBLIC RELATION COORDINATOR | | | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0306 | ASSISTANT DIRECTOR | 1 | 83,640 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 149 | | 1,306 | | 1,306 |
| | **SECTION TOTAL** | 2 | 121,937 | 2 | 85,114 | 2 | 83,062 |
| | **ACCESSIBILITY COMPLIANCE-3040** | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 3073 | DISABILITY SPECIALIST II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,733 | | 522 | | 522 |
| | **SECTION TOTAL** | 3 | 130,073 | 3 | 123,018 | 3 | 120,030 |
| | **TRAINING-3050** | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 60,984 | | | | |
| 3073 | DISABILITY SPECIALIST II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1318 | TRAINING DIRECTOR | | | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,581 | | 1,581 |
| | **SECTION TOTAL** | 2 | 109,716 | 2 | 104,793 | 2 | 102,273 |
| | **DIVISION TOTAL** | 23 | 1,048,346 | 23 | 984,715 | 23 | 957,163 |
| | **LESS TURNOVER** | | 59,553 | | 48,768 | | 48,768 |
| | **TOTAL** | | $ 988,793 | | $ 935,947 | | $ 908,395 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,418,512 | $ 4,639,823 | $ 4,518,263 | $ 4,445,395 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 56,088 | 56,088 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 29,663 | 27,738 | 27,738 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **4,448,175** | **4,723,649** | **4,602,089** | **4,445,395** |
| .0125 | OFFICE AND BUILDING SERVICES | 13,300 | 12,000 | 12,000 | 3,980 |
| .0130 | POSTAGE | 6,000 | 22,750 | 22,750 | 8,096 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 15,000 | 6,000 | 6,000 | 23,181 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 4,618,300 | 3,618,300 | 3,618,300 | 2,438,711 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 19,250 | 15,000 | 15,000 | 23,939 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 7,800 | 5,000 | 5,000 | 1,973 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,000 | 2,000 | 2,000 | 1,900 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 22,000 | 22,000 | 6,429 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 88,810 | 88,000 | 88,000 | 99,694 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 94,200 | 115,920 | 115,920 | 70,992 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 7,500 | 7,500 | 7,500 | 5,961 |
| .0169 | TECHNICAL MEETING COSTS | 7,500 | 6,500 | 6,500 | 3,557 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 8,500 | 7,200 | 7,200 | 5,400 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 7,100 | 6,500 | 6,500 | 8,661 |
| .0190 | TELEPHONE-CENTREX BILLING | 62,400 | 60,000 | 60,000 | 71,266 |
| .0196 | TELEPHONE-CIRCUITS | 6,000 | 14,400 | 14,400 | 6,268 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 6,600 | | | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **4,970,260** | **4,009,070** | **4,009,070** | **2,780,008** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 12,800 | 10,800 | 10,800 | 5,439 |
| .0270 | LOCAL TRANSPORTATION | 12,480 | 7,600 | 7,600 | 6,200 |
| *2005.0200 | **FOR TRAVEL** | **25,280** | **18,400** | **18,400** | **11,639** |
| .0340 | MATERIAL AND SUPPLIES | 148,710 | 138,000 | 138,000 | 35,705 |
| .0348 | BOOKS AND RELATED MATERIALS | 4,200 | 3,600 | 3,600 | 121 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 50,000 | 50,000 | 50,000 | 51,731 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **202,910** | **191,600** | **191,600** | **87,557** |
| .0422 | OFFICE MACHINES | 5,000 | 5,000 | 5,000 | 1,954 |
| *2005.0400 | **FOR EQUIPMENT** | **5,000** | **5,000** | **5,000** | **1,954** |
| .9025 | FOR PAYMENT OF EMERGENCY SHELTER | 5,434,000 | 5,434,000 | 5,434,000 | 5,255,644 |
| .9065 | FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES | 1,000,000 | 1,000,000 | 1,000,000 | 543,373 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **6,434,000** | **6,434,000** | **6,434,000** | **5,799,017** |
| | ***BUDGET LEVEL TOTAL** | **$16,085,625** | **$15,381,719** | **$15,260,159** | **$13,125,570** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DIVISION OF ADMINISTRATION-3005** | | | | | | |
| 9953 | COMMISSIONER OF HUMAN SERVICES | 1 | $ 107,568 | 1 | $ 105,984 | 1 | $ 103,404 |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,092 | 1 | 83,832 | 1 | 81,792 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 97,608 | 1 | 96,168 | 1 | 93,828 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 37,584 | 1 | 36,672 |
| 0308 | STAFF ASSISTANT | 2 | 51,144 | 2 | 50,388 | 2 | 49,164 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,464 | | 2,463 | | 2,463 |
| | **SECTION TOTAL** | **7** | **481,844** | **7** | **479,523** | **7** | **467,919** |
| | **DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 75,300 | 1 | 81,180 | 1 | 79,200 |
| 1179 | MANAGER OF FINANCE | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,305 | | 3,844 | | 3,844 |
| | **SECTION TOTAL** | **3** | **227,841** | **3** | **230,860** | **3** | **225,328** |
| | **DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015** | | | | | | |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 2901 | DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,759 | | | | |
| | **SECTION TOTAL** | **3** | **151,679** | **3** | **162,420** | **3** | **158,460** |
| | **CHILDREN AND YOUTH SERVICES-3025** | | | | | | |
| 3874 | DIRECTOR OF CHILDREN SERVICES | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 3814 | ASSISTANT DIRECTOR OF HUMAN SERVICES | 1 | 55,920 | | | | |
| 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1233 | LICENSING COORDINATOR | | | 1 | 50,388 | 1 | 49,164 |
| 0304 | ASSISTANT TO COMMISSIONER | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,027 | | 2,580 | | 2,580 |
| | **SECTION TOTAL** | **4** | **274,963** | **5** | **312,432** | **5** | **304,884** |
| | **GRANTS SUPPORT-3100** | | | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | | | 1 | 101,376 | 1 | 93,828 |
| 9679 | DEPUTY COMMISSIONER | 1 | 89,580 | | | | |
| 2976 | EXECUTIVE ASSISTANT | | | 1 | 68,580 | 1 | 66,912 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 66,624 | | | | |
| 1193 | ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT | 1 | 67,008 | | | | |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 72,816 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,468 | 2 | 80,268 | 2 | 78,312 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3988 | PROGRAM DEVELOPMENT COORDINATOR | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 3949 | ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 66,624 | | | | |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3054 | ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT | | | 1 | 65,640 | 1 | 64,044 |
| 2990 | GRANTS SPECIALIST | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 2918 | CHIEF PLANNING ANALYST | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 2917 | PROGRAM AUDITOR III | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 2917 | PROGRAM AUDITOR III | | | 1 | 45,648 | 1 | 44,532 |
| 2916 | SUPERVISING PROGRAM AUDITOR | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 2915 | PROGRAM AUDITOR II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 2915 | PROGRAM AUDITOR II | | | 1 | 32,448 | 1 | 31,656 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF HUMAN SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GRANTS SUPPORT-3100 - CONTINUED** | | | | | | |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | | | 1 | 55,092 | 1 | 53,748 |
| 1912 | PROJECT COORDINATOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1813 | SENIOR STOREKEEPER | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 1736 | CHIEF STATISTICIAN | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1730 | PROGRAM ANALYST | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1724 | SENIOR RESEARCH ASSISTANT | | | 1 | 45,648 | 1 | 44,532 |
| 1585 | INVENTORY ANALYST | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1575 | VOUCHER COORDINATOR | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 1434 | DIRECTOR OF PROGRAM INFORMATION | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | | | 1 | 62,832 | 1 | 61,296 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1233 | LICENSING COORDINATOR | | | 1 | 50,388 | 1 | 49,164 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 2 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 1165 | ASSISTANT MANAGER OF FINANCE | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 39,420 | 1 | 38,460 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0805 | SECRETARY | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0805 | SECRETARY | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0702 | PUBLIC RELATIONS REP II | | | 1 | 32,448 | 1 | 31,656 |
| 0694 | REPROGRAPHICS TECHNICIAN III | | | 1 | 34,056 | 1 | 33,228 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0431 | CLERK IV | 3 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | | | 2 | 35,796 | 2 | 34,920 |
| 0430 | CLERK III | 3 | 31,356 | 3 | 30,888 | 3 | 30,132 |
| 0345 | CONTRACTS COORDINATOR | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 0322 | SPECIAL ASSISTANT | 1 | 66,624 | 1 | 60,084 | 1 | 58,620 |
| 0322 | SPECIAL ASSISTANT | 1 | 63,780 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 66,624 | 1 | 39,420 | 1 | 38,460 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 2 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 2 | 37,584 | 2 | 36,672 |
| 0308 | STAFF ASSISTANT | | | 1 | 34,056 | 1 | 33,228 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | | | | |
| 0192 | AUDITOR II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0185 | MANAGER OF ACCOUNTING | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0178 | SUPERVISOR OF PAYROLLS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 18,108 | | 18,851 | | 18,851 |
| | **SECTION TOTAL** | **69** | **3,451,848** | **76** | **3,622,547** | **76** | **3,529,631** |
| | **DIVISION TOTAL** | **86** | **4,588,175** | **94** | **4,807,782** | **94** | **4,686,222** |
| | **LESS TURNOVER** | | **140,000** | | **140,221** | | **140,221** |
| | **TOTAL** | | **$ 4,448,175** | | **$ 4,667,561** | | **$ 4,546,001** |

BUDGET DOCUMENT FOR YEAR 1999
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## POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 118,980 | $ 114,036 | $ 111,264 | $ 109,644 |
| .0010 | SALARIES AND WAGES-ON VOUCHER | 75,000 | 80,000 | 80,000 | 59,260 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 1,390 | 1,390 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| .0050 | STIPENDS | 95,000 | | | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **288,980** | **195,426** | **192,654** | **168,904** |
| .0130 | POSTAGE | 1,500 | 1,500 | 1,500 | 1,328 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 5,000 | 2,300 | 2,300 | 20,575 |
| .0143 | COURT REPORTING | 87,740 | 87,740 | 87,740 | 61,600 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 1,500 | 600 | 600 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 600 | 600 | 600 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 7,500 | | | |
| .0169 | TECHNICAL MEETING COSTS | 900 | 900 | 900 | 660 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **104,740** | **93,640** | **93,640** | **84,163** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,350 | 1,280 | 1,280 | 827 |
| .0270 | LOCAL TRANSPORTATION | 250 | 100 | 100 | |
| *2005.0200 | **FOR TRAVEL** | **1,600** | **1,380** | **1,380** | **827** |
| .0348 | BOOKS AND RELATED MATERIALS | 200 | | | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,000 | | | |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **2,200** | | | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 4,500 | 200 | 200 | |
| *2005.0400 | **FOR EQUIPMENT** | **4,500** | **200** | **200** | |
| *2005.0700 | **FOR CONTINGENCIES** | **6,800** | **7,800** | **7,800** | **6,972** |
| | ***BUDGET LEVEL TOTAL** | **$ 408,820** | **$ 298,446** | **$ 295,674** | **$ 260,866** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **POLICE BOARD-3005** | | | | | | |
| 9955 | EXECUTIVE DIRECTOR-POLICE BOARD | 1 | $ 67,836 | 1 | $ 63,648 | 1 | $ 62,100 |
| 9635 | MEMBER-POLICE BOARD | | 10,000 | | | | |
| 9634 | PRESIDENT-POLICE BOARD | | 15,000 | | | | |
| 0432 | SUPERVISING CLERK | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **2** | **118,980** | **2** | **114,036** | **2** | **111,264** |
| | **DIVISION TOTAL** | **2** | **$ 118,980** | **2** | **$ 114,036** | **2** | **$ 111,264** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised-1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | 767,171,930 | 754,402,114 | 748,451,445 | 727,115,096 |
| .0010 | SALARIES AND WAGES-ON VOUCHER | 20,000 | 20,000 | 20,000 | 16,920 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 1,957,392 | 1,957,392 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 203,416 | 203,416 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,943,481 | 5,002,229 | 5,002,229 | 4,289,460 |
| .0020 | OVERTIME | 35,691,237 | 28,500,000 | 28,500,000 | 40,714,042 |
| .0021 | HOLIDAY PREMIUM PAY | 6,725,676 | 6,821,809 | 6,821,809 | 4,454,639 |
| .0022 | CONTRACT COSTS | 32,921,660 | 33,872,827 | 33,872,827 | 31,082,714 |
| .0025 | VACATION RELIEF | 215,000 | 215,000 | 215,000 | 214,768 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 180,000 | 180,000 | 180,000 | 179,999 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 1,807,565 | 1,500,000 | 1,500,000 | 1,594,225 |
| .0088 | FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS | 3,340,191 | 2,948,629 | 2,948,629 | 3,148,617 |
| .0091 | UNIFORM ALLOWANCE | 14,878,300 | 14,740,000 | 14,740,000 | 13,825,625 |
| *1005.0000 | **FOR PERSONAL SERVICES** | **867,895,040** | **850,363,416** | **844,412,747** | **826,636,105** |
| .0125 | OFFICE AND BUILDING SERVICES | 33,600 | 32,600 | 32,600 | 33,052 |
| .0130 | POSTAGE | 453,550 | 432,525 | 432,525 | 286,972 |
| .0135 | FOR DELEGATE AGENCIES | 1,433,650 | 400,000 | 400,000 | |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 2,610,500 | 145,100 | 145,100 | 129,920 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 7,633,819 | 5,160,956 | 5,160,956 | 4,020,231 |
| .0148 | TESTING AND INSPECTING | 2,445 | 2,380 | 2,380 | 2,330 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 985,455 | 629,824 | 629,824 | 566,188 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 26,721 | 24,210 | 24,210 | 40,210 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 92,500 | 108,250 | 108,250 | 176,250 |
| .0152 | ADVERTISING | 8,835 | 8,625 | 8,625 | 7,875 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 3,129,187 | 2,492,126 | 2,492,126 | 1,895,366 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 481,556 | 392,792 | 392,792 | 426,434 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 45,000 | 45,000 | 45,000 | 60,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 768,290 | 728,108 | 728,108 | 876,667 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 24,007 | 19,785 | 19,785 | 20,077 |
| .0169 | TECHNICAL MEETING COSTS | 44,100 | 27,000 | 27,000 | 26,079 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 1,155 | 1,050 | 1,050 | 1,050 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 1,647,950 | 1,409,000 | 1,409,000 | 1,128,995 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 6,825 | 7,263 | 7,263 | 7,410 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 121,362 | 82,200 | 82,200 | 74,914 |
| .0185 | WASTE DISPOSAL SERVICES | 17,430 | 20,650 | 20,650 | 23,921 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 9,805 | 6,124 | 6,124 | 6,036 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 12,075 | 10,403 | 10,403 | 10,520 |
| .0190 | TELEPHONE-CENTREX BILLING | 886,606 | 795,250 | 795,250 | 798,271 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 231,551 | 207,625 | 207,625 | 275,505 |
| .0196 | TELEPHONE-CIRCUITS | 685,119 | 631,909 | 631,909 | 160,468 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,805 | 1,719 | 1,719 | 2,176 |
| *1005.0100 | **FOR CONTRACTUAL SERVICES** | **21,394,898** | **13,822,474** | **13,822,474** | **11,056,917** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 68,750 | 50,000 | 50,000 | 48,011 |
| .0270 | LOCAL TRANSPORTATION | 2,661 | 2,422 | 2,422 | 759 |
| *1005.0200 | **FOR TRAVEL** | **71,411** | **52,422** | **52,422** | **48,770** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 90,144 | 280,137 | 280,137 | 280,125 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF POLICE - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0330 | FOOD | 180,522 | 175,710 | 175,710 | 158,176 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 65,636 | 60,960 | 60,960 | 60,750 |
| .0340 | MATERIAL AND SUPPLIES | 2,269,348 | 2,184,654 | 2,184,654 | 1,888,894 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 17,850 | 122,000 | 122,000 | 205,267 |
| .0345 | APPARATUS AND INSTRUMENTS | 10,353 | 73,517 | 73,517 | 68,867 |
| .0348 | BOOKS AND RELATED MATERIALS | 80,019 | 56,187 | 56,187 | 62,903 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,406,017 | 1,418,760 | 1,418,760 | 1,169,380 |
| .0360 | REPAIR PARTS AND MATERIALS | 765,095 | 582,616 | 582,616 | 561,825 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 3,424,580 | 2,825,500 | 2,825,500 | 2,489,000 |
| .0370 | SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT | 1,617 | 1,190 | 1,190 | 1,137 |
| *1005.0300 | **FOR COMMODITIES AND MATERIALS** | **8,311,181** | **7,781,231** | **7,781,231** | **6,946,324** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 8,160 | 5,980 | 5,980 | 7,441 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 11,542 | 11,390 | 11,390 | 12,042 |
| .0410 | EQUIPMENT FOR BUILDINGS | 4,200 | 4,000 | 4,000 | 9,887 |
| .0411 | GARAGE EQUIPMENT AND MACHINERY | | 16,000 | 16,000 | |
| .0422 | OFFICE MACHINES | 52,826 | 75,235 | 75,235 | 37,800 |
| .0423 | COMMUNICATION DEVICES | 4,297 | 33,468 | 33,468 | 18,531 |
| .0424 | FURNITURE AND FURNISHINGS | 78,750 | 75,000 | 75,000 | 48,840 |
| .0430 | LIVESTOCK | 29,400 | 34,500 | 34,500 | 38,481 |
| .0440 | MACHINERY AND EQUIPMENT | 12,049 | 11,750 | 11,750 | 15,149 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 6,775 | 6,452 | 6,452 | 36,007 |
| *1005.0400 | **FOR EQUIPMENT** | **207,999** | **273,775** | **273,775** | **224,178** |
| .0540 | CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES | 371,250 | 25,000 | 25,000 | 49,999 |
| *1005.0500 | **FOR PERMANENT IMPROVEMENTS** | **371,250** | **25,000** | **25,000** | **49,999** |
| *1005.0700 | **FOR CONTINGENCIES** | **47,250** | **45,000** | **45,000** | **52,500** |
| | FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER | | | | |
| .0937 | WORKERS COMPENSATION ACT | 5,827,500 | 5,550,000 | 5,550,000 | 5,549,795 |
| *1005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **5,827,500** | **5,550,000** | **5,550,000** | **5,549,795** |
| .9067 | FOR PHYSICAL EXAMS | 1,506,902 | 1,435,145 | 1,435,145 | 1,376,046 |
| *1005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,506,902** | **1,435,145** | **1,435,145** | **1,376,046** |
| .9155 | FOR CHA POLICE HIRE BACK PROGRAM | 1,470,000 | 1,400,000 | 1,400,000 | 1,453,268 |
| *1005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **1,470,000** | **1,400,000** | **1,400,000** | **1,453,268** |
| | ***BUDGET LEVEL TOTAL** | **907,103,431** | **880,748,463** | **874,797,794** | **853,393,902** |

(Policemens's Annuity and Benefit Fund....$129,456,000.)

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION DEPARTMENTAL-3005** | | | | | | |
| 9957 | SUPERINTENDENT OF POLICE | 1 | $ 136,104 | 1 | $ 134,088 | 1 | $ 130,812 |
| 9715 | DIRECTOR OF NEWS AFFAIRS | 1 | 98,172 | 1 | 88,116 | 1 | 85,968 |
| 9161 | POLICE OFFICER | 3 | 57,528 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 50,052 | 2 | 52,428 | 2 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 40,854 | 1 | 50,640 | 1 | 50,640 |
| 9161 | POLICE OFFICER | | | 1 | 48,948 | 1 | 48,948 |
| 9017 | POLICE LEGAL OFFICER III | 1 | 83,526 | 1 | 81,690 | 1 | 81,690 |
| 9016 | POLICE LEGAL OFFICER II | 1 | 70,152 | 1 | 68,610 | 1 | 68,610 |
| 9015 | POLICE LEGAL OFFICER I | 1 | 70,428 | 1 | 66,864 | 1 | 66,864 |
| 9015 | POLICE LEGAL OFFICER I | 1 | 64,176 | 1 | 60,846 | 1 | 60,846 |
| 9015 | POLICE LEGAL OFFICER I | 1 | 49,536 | | | | |
| 9762 | ADMINISTRATIVE ASSISTANT (POLICE) | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9756 | EXECUTIVE ASSISTANT | 1 | 105,420 | 1 | 97,272 | 1 | 97,272 |
| 9171 | SERGEANT | 2 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9113 | POLICE AIDE | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1616 | PARALEGAL I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED** | | | | | | | |
| 1616 | PARALEGAL I | 1 | 24,588 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0805 | SECRETARY | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0805 | SECRETARY | 1 | 32,940 | 1 | 27,984 | 1 | 27,300 |
| 0805 | SECRETARY | 1 | 28,404 | | | | |
| 0805 | SECRETARY | 1 | 25,848 | | | | |
| 0703 | PUBLIC RELATIONS REP III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0306 | ASSISTANT DIRECTOR | 1 | 93,492 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 0301 | ADMINISTRATIVE ASSISTANT I | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,227 | | 6,482 | | 6,482 |
| | **SECTION TOTAL** | **32** | **1,827,573** | **29** | **1,574,930** | **29** | **1,555,292** |
| **OFFICE OF PROFESSIONAL STANDARDS-3010** | | | | | | | |
| 9713 | ADMINISTRATOR-OPS-IN CHARGE | 1 | 109,848 | 1 | 108,228 | 1 | 105,588 |
| 9712 | COORDINATOR OF INVESTIGATIONS | 1 | 81,204 | 1 | 77,256 | 1 | 75,372 |
| 9712 | COORDINATOR OF INVESTIGATIONS | 1 | 78,420 | | | | |
| 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 72,816 | 1 | 76,392 | 1 | 74,532 |
| 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 58,428 | | | | |
| 9183 | INVESTIGATOR-OPS I | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 9183 | INVESTIGATOR-OPS I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 9183 | INVESTIGATOR-OPS I | 2 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 9183 | INVESTIGATOR-OPS I | 5 | 44,172 | 4 | 43,524 | 4 | 42,468 |
| 9183 | INVESTIGATOR-OPS I | 3 | 42,072 | 7 | 41,448 | 7 | 40,440 |
| 9183 | INVESTIGATOR-OPS I | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 9183 | INVESTIGATOR-OPS I | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 9183 | INVESTIGATOR-OPS I | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 9182 | INVESTIGATOR-OPS II | 4 | 58,428 | 5 | 57,564 | 5 | 56,160 |
| 9182 | INVESTIGATOR-OPS II | 4 | 55,920 | 4 | 55,092 | 4 | 53,748 |
| 9182 | INVESTIGATOR-OPS II | 8 | 53,508 | 9 | 52,716 | 9 | 51,432 |
| 9182 | INVESTIGATOR-OPS II | 3 | 51,144 | 6 | 50,388 | 6 | 49,164 |
| 9182 | INVESTIGATOR-OPS II | 2 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 9182 | INVESTIGATOR-OPS II | 1 | 44,172 | 1 | 39,420 | 1 | 38,460 |
| 9181 | INVESTIGATOR-OPS III | 5 | 63,780 | 2 | 65,640 | 2 | 64,044 |
| 9181 | INVESTIGATOR-OPS III | 4 | 60,984 | 4 | 62,832 | 4 | 61,296 |
| 9181 | INVESTIGATOR-OPS III | 2 | 58,428 | 5 | 60,084 | 5 | 58,620 |
| 9181 | INVESTIGATOR-OPS III | 1 | 55,920 | 2 | 57,564 | 2 | 56,160 |
| 9181 | INVESTIGATOR-OPS III | 1 | 53,508 | 1 | 55,092 | 1 | 53,748 |
| 9181 | INVESTIGATOR-OPS III | 15 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 9179 | INVESTIGATOR-OPS IV | 2 | 72,816 | 4 | 71,736 | 4 | 69,984 |
| 9179 | INVESTIGATOR-OPS IV | 1 | 69,612 | 2 | 68,580 | 2 | 66,912 |
| 9179 | INVESTIGATOR-OPS IV | 2 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 9179 | INVESTIGATOR-OPS IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 9179 | INVESTIGATOR-OPS IV | 6 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0836 | SENIOR TYPIST | | | 1 | 19,944 | 1 | 19,452 |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | 1 | 29,460 | 1 | 28,740 |
| 0826 | PRINCIPAL TYPIST | 2 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0826 | PRINCIPAL TYPIST | | | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 5 | 20,244 | | | | |
| 0617 | LAN COORDINATOR II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 19,032 | 1 | 18,564 |
| 0422 | INTAKE AIDE | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0422 | INTAKE AIDE | 3 | 28,404 | 2 | 27,984 | 2 | 27,300 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED** | | | | | | |
| 0422 | INTAKE AIDE | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0422 | INTAKE AIDE | 6 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 57,837 | | 33,290 | | 33,290 |
| | **SECTION TOTAL** | **109** | **5,157,933** | **87** | **4,397,438** | **87** | **4,291,070** |
| | **INTERNAL AFFAIRS-3020** | | | | | | |
| 9174 | POLICE AGENT | 3 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9174 | POLICE AGENT | 10 | 60,432 | 9 | 59,100 | 9 | 59,100 |
| 9174 | POLICE AGENT | 2 | 58,248 | 4 | 56,964 | 4 | 56,964 |
| 9174 | POLICE AGENT | 14 | 56,280 | 13 | 55,044 | 13 | 55,044 |
| 9174 | POLICE AGENT | 10 | 54,408 | 9 | 53,208 | 9 | 53,208 |
| 9174 | POLICE AGENT | 10 | 52,566 | 3 | 51,408 | 3 | 51,408 |
| 9161 | POLICE OFFICER | 1 | 59,190 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 2 | 57,528 | 3 | 56,262 | 3 | 56,262 |
| 9161 | POLICE OFFICER | 4 | 55,482 | 3 | 54,264 | 3 | 54,264 |
| 9161 | POLICE OFFICER | 3 | 53,610 | 4 | 52,428 | 4 | 52,428 |
| 9161 | POLICE OFFICER | 11 | 51,780 | 5 | 50,640 | 5 | 50,640 |
| 9161 | POLICE OFFICER | 3 | 50,052 | 8 | 48,948 | 8 | 48,948 |
| 9016 | POLICE LEGAL OFFICER II | 1 | 72,312 | 1 | 57,492 | 1 | 57,492 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT | 1 | 108,750 | 1 | 106,356 | 1 | 106,356 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9173 | LIEUTENANT | 1 | 70,722 | 1 | 72,870 | 1 | 70,236 |
| 9173 | LIEUTENANT | 1 | 52,212 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 5 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 12 | 66,864 | 12 | 66,864 | 12 | 64,446 |
| 9171 | SERGEANT | 5 | 64,782 | 10 | 64,782 | 10 | 62,442 |
| 9171 | SERGEANT | 4 | 62,766 | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | 1 | 60,846 | 2 | 60,846 | 2 | 58,644 |
| 9171 | SERGEANT | 1 | 50,904 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0826 | PRINCIPAL TYPIST | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 3 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,622 | | 24,819 | | 24,819 |
| | **SECTION TOTAL** | **113** | **6,457,916** | **103** | **5,841,693** | **103** | **5,762,985** |
| | **AUDITING & INTERNAL CONTROL-3046** | | | | | | |
| 9161 | POLICE OFFICER | 1 | 53,610 | 1 | 52,428 | 1 | 52,428 |
| 9161 | POLICE OFFICER | 7 | 40,854 | | | | |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 2 | 76,992 | 8 | 75,084 | 8 | 72,372 |
| 9173 | LIEUTENANT | 4 | 75,084 | 3 | 72,870 | 3 | 70,236 |
| 9173 | LIEUTENANT | 1 | 70,722 | 1 | 70,722 | 1 | 68,166 |
| 9173 | LIEUTENANT | 5 | 52,212 | | | | |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 60,846 | 1 | 58,644 |
| 9171 | SERGEANT | 5 | 46,152 | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0193 | AUDITOR III | 3 | 38,148 | 3 | 37,584 | 3 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 25,753 | | 14,774 | | 14,774 |
| | **SECTION TOTAL** | **34** | **1,809,211** | **22** | **1,375,712** | **22** | **1,335,128** |
| | **DIVISION TOTAL** | **288** | **$15,252,633** | **241** | **$13,189,773** | **241** | **$12,944,475** |

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# DEPARTMENT OF POLICE
# ADMINISTRATION SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION SERVICES-3015** | | | | | | |
| 9782 | DEPUTY SUPERINTENDENT | 1 | $ 120,012 | 1 | $ 117,372 | 1 | $ 117,372 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 73,140 | 1 | 73,860 | 1 | 72,060 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT | 1 | 105,420 | 1 | 97,272 | 1 | 97,272 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 60,846 | 1 | 58,644 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 51,144 | 1 | 39,420 | 1 | 38,460 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 45,648 | 1 | 44,532 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,830 | | 2,786 | | 2,786 |
| | **SECTION TOTAL** | **8** | **536,820** | **8** | **535,568** | **8** | **527,090** |
| | **FINANCE DIVISION-3026** | | | | | | |
| | **FINANCE SERVICES-4315** | | | | | | |
| 9753 | DIRECTOR OF POLICE FINANCE | 1 | 98,172 | 1 | 88,116 | 1 | 80,580 |
| 1156 | A/DIR POLICE FINANCE | 1 | 93,492 | 1 | 84,732 | 1 | 75,372 |
| 1580 | SUPERVISOR OF CONTRACTS | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1575 | VOUCHER COORDINATOR | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 1575 | VOUCHER COORDINATOR | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 1530 | CONTRACT COMPLIANCE OFFICER | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1191 | CONTRACT ADMINISTRATOR | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1166 | CHIEF SYSTEMS ENGINEER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0618 | LAN COORDINATOR III | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0432 | SUPERVISING CLERK | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 48,732 | 1 | 71,736 | 1 | 69,984 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 78,420 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 27,084 | 1 | 39,420 | 1 | 38,460 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0104 | ACCOUNTANT IV | 1 | 40,008 | | | | |
| 0103 | ACCOUNTANT III | 1 | 44,172 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | | | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,875 | | 7,854 | | 7,854 |
| | **SUB-SECTION TOTAL** | **22** | **1,165,683** | **22** | **1,112,586** | **22** | **1,072,950** |
| | **PAYROLL SERVICES-4316** | | | | | | |
| 9012 | MANAGER OF POLICE PAYROLLS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 9019 | ASSISTANT MANAGER OF POLICE PAYROLLS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 4238 | PROPERTY CUSTODIAN | 1 | 22,308 | 1 | 23,064 | 1 | 22,500 |
| 1313 | EMPLOYEE COMPENSATION TECHNICIAN III | 1 | 27,084 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 52,716 | 1 | 51,432 |
| 1143 | OPERATIONS RESEARCH ANALYST | 1 | 31,356 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | | | | |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 32,940 | 1 | 41,448 | 1 | 40,440 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 27,084 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 24,588 | 2 | 30,888 | 2 | 30,132 |
| 0430 | CLERK III | | | 1 | 29,460 | 1 | 28,740 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FINANCE DIVISION-3026 - CONTINUED** | | | | | | |
| | **PAYROLL SERVICES-4316 - CONTINUED** | | | | | | |
| 0430 | CLERK III | | | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0414 | INQUIRY AIDE II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,202 | | 2,387 | | 2,387 |
| | **SUB-SECTION TOTAL** | 21 | 762,494 | 20 | 770,963 | 20 | 752,219 |
| | **SECTION TOTAL** | 43 | 1,928,177 | 42 | 1,883,549 | 42 | 1,825,169 |
| | **PERSONNEL-ADMINISTRATION-3035** | | | | | | |
| | **PERSONNEL-ADMINISTRATION-4801** | | | | | | |
| 9750 | ASSISTANT DIRECTOR OF PERSONNEL SERVICES | 1 | 93,492 | 1 | 84,732 | 1 | 82,668 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9161 | POLICE OFFICER | 1 | 40,854 | 1 | 57,888 | 1 | 57,888 |
| 9759 | DIRECTOR OF PERSONNEL SERVICES | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 1617 | PARALEGAL II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 39,420 | 1 | 38,460 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1184 | COMPUTER SUPPORT SPECIALIST | | | 1 | 30,888 | 1 | 30,132 |
| 0805 | SECRETARY | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0617 | LAN COORDINATOR II | 1 | 40,008 | | | | |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,921 | | 4,505 | | 4,505 |
| | **SUB-SECTION TOTAL** | 13 | 631,287 | 14 | 648,935 | 14 | 637,805 |
| | **PERSONNEL-INVESTIGATION-4802** | | | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 4 | 62,214 | 3 | 60,846 | 3 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 2 | 60,432 | 3 | 59,100 | 3 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 56,280 | 1 | 56,964 | 1 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | | | 2 | 55,044 | 2 | 55,044 |
| 9161 | POLICE OFFICER | 2 | 59,190 | 2 | 57,888 | 2 | 57,888 |
| 9161 | POLICE OFFICER | 5 | 57,528 | 3 | 56,262 | 3 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 55,482 | 5 | 54,264 | 5 | 54,264 |
| 9161 | POLICE OFFICER | 5 | 53,610 | 2 | 52,428 | 2 | 52,428 |
| 9161 | POLICE OFFICER | 5 | 51,780 | | | | |
| 9161 | POLICE OFFICER | 1 | 50,052 | | | | |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 3 | 68,880 | 2 | 68,880 | 2 | 66,390 |
| 9171 | SERGEANT | 3 | 64,782 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | | | 1 | 62,766 | 1 | 60,498 |
| 3548 | PSYCHOLOGIST | | | 1 | 41,448 | 1 | 40,440 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 27,084 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | | | | |
| 0430 | CLERK III | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,377 | | 10,897 | | 10,897 |
| | **SUB-SECTION TOTAL** | 43 | 2,276,711 | 35 | 1,846,957 | 35 | 1,827,133 |
| | **EMPLOYEE DEVELOPMENT-4803** | | | | | | |
| 9171 | SERGEANT | 1 | 50,904 | 1 | 64,782 | 1 | 62,442 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PERSONNEL-ADMINISTRATION-3035 - CONTINUED** | | | | | | | |
| | **EMPLOYEE DEVELOPMENT-4803 - CONTINUED** | | | | | | |
| 1341 | PERSONNEL ASSISTANT II | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 1330 | SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | | | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,560 | | 2,095 | | 2,095 |
| | **SUB-SECTION TOTAL** | **8** | **337,132** | **10** | **413,221** | **10** | **402,445** |
| | **EMPLOYEE RECORDS-4804** | | | | | | |
| 1341 | PERSONNEL ASSISTANT II | 2 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 1341 | PERSONNEL ASSISTANT II | 3 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 1341 | PERSONNEL ASSISTANT II | 2 | 24,588 | 1 | 27,984 | 1 | 27,300 |
| 1341 | PERSONNEL ASSISTANT II | | | 1 | 23,064 | 1 | 22,500 |
| 1330 | SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 2 | 20,244 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | | | 1 | 26,688 | 1 | 26,040 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,783 | | 5,142 | | 5,142 |
| | **SUB-SECTION TOTAL** | **24** | **888,903** | **24** | **891,246** | **24** | **869,622** |
| | **RANDOM DRUG-4805** | | | | | | |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 66,864 | 1 | 64,446 |
| 3130 | LABORATORY TECHNICIAN III | 2 | 31,356 | 3 | 29,460 | 3 | 28,740 |
| 3130 | LABORATORY TECHNICIAN III | 2 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | | | | |
| 1255 | INVESTIGATOR | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,142 | | 2,403 | | 2,403 |
| | **SUB-SECTION TOTAL** | **8** | **303,054** | **7** | **250,887** | **7** | **244,029** |
| | **MEDICAL SERVICES SECTION-4806** | | | | | | |
| 0341 | MEDICAL ADMINISTRATOR | 1 | 87,192 | 1 | 85,908 | 1 | 83,808 |
| 3601 | ASSISTANT MEDICAL ADMINISTRATION | 1 | 63,144 | 1 | 62,208 | 1 | 60,696 |
| 3604 | SUPERVISING OCCUPATIONAL HEALTH NURSE | 1 | 65,040 | 1 | 61,032 | 1 | 59,544 |
| 3604 | SUPERVISING OCCUPATIONAL HEALTH NURSE | 1 | 46,164 | 1 | 43,308 | 1 | 42,252 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 1 | 56,184 | 1 | 55,356 | 1 | 54,000 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 1 | 53,460 | 1 | 52,668 | 1 | 51,384 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 2 | 43,956 | 2 | 43,308 | 2 | 42,252 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 2 | 37,992 | 1 | 37,428 | 1 | 36,516 |
| 3603 | OCCUPATIONAL HEALTH NURSE | | | 1 | 35,616 | 1 | 34,752 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 28,404 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 3 | 26,688 | 3 | 26,040 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PERSONNEL-ADMINISTRATION-3035 - CONTINUED** | | | | | | | |
| | **MEDICAL SERVICES SECTION-4806 - CONTINUED** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 21,984 | 1 | 21,444 |
| 0615 | LAN COORDINATOR I | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0432 | SUPERVISING CLERK | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 3 | 27,084 | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0414 | INQUIRY AIDE II | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0414 | INQUIRY AIDE II | 1 | 21,240 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,935 | | 2,013 | | 2,013 |
| | **SUB-SECTION TOTAL** | 32 | 1,164,631 | 31 | 1,122,921 | 31 | 1,095,573 |
| | **SECTION TOTAL** | 128 | 5,601,718 | 121 | 5,174,167 | 121 | 5,076,607 |
| | **DATA SYSTEMS-3040** | | | | | | |
| | **ADMINISTRATION-4005** | | | | | | |
| 9766 | DIRECTOR OF POLICE DATA SYSTEMS | 1 | 98,172 | 1 | 88,116 | 1 | 85,968 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 23,412 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 30,888 | 1 | 30,132 |
| 0414 | INQUIRY AIDE II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 55,920 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,116 | | 1,840 | | 1,840 |
| | **SUB-SECTION TOTAL** | 7 | 297,924 | 7 | 289,396 | 7 | 282,388 |
| | **POLICE SYSTEMS-4010** | | | | | | |
| 1160 | MANAGER OF POLICE SYSTEMS DEVELOPMENT | 1 | 81,024 | 1 | 79,824 | 1 | 77,880 |
| 0310 | PROJECT MANAGER | 1 | 81,024 | 1 | 79,824 | 1 | 77,880 |
| 9014 | SENIOR POLICE DATA SYSTEMS TECHNICIAN | 1 | 76,776 | 1 | 75,084 | 1 | 75,084 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | 1 | 65,640 | 1 | 64,044 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 48,732 | 1 | 57,564 | 1 | 56,160 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 69,612 | 3 | 68,580 | 3 | 66,912 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 58,428 | 2 | 55,092 | 2 | 53,748 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 51,144 | | | | |
| 1168 | SYSTEMS ENGINEER | 1 | 48,732 | 1 | 35,796 | 1 | 34,920 |
| 1168 | SYSTEMS ENGINEER | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 1168 | SYSTEMS ENGINEER | 1 | 34,572 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 2 | 44,172 | 1 | 55,092 | 1 | 53,748 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 1166 | CHIEF SYSTEMS ENGINEER | 3 | 76,068 | 4 | 74,940 | 4 | 73,116 |
| 1166 | CHIEF SYSTEMS ENGINEER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1166 | CHIEF SYSTEMS ENGINEER | 2 | 55,920 | | | | |
| 1149 | DATA BASE MANAGER | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 1132 | ACCOUNT REPRESENTATIVE | 1 | 32,940 | 1 | 50,388 | 1 | 49,164 |
| 1106 | DATA BASE ANALYST II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1104 | DATA BASE ANALYST I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 18,120 | | 13,313 | | 13,313 |
| | **SUB-SECTION TOTAL** | 31 | 1,763,340 | 30 | 1,729,781 | 30 | 1,689,809 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DATA SYSTEMS-3040 - CONTINUED** | | | | | | |
| | **POLICE OPERATIONS-4015** | | | | | | |
| 1159 | MANAGER OF POLICE SYSTEMS SUPPORT..... | 1 | 81,024 | 1 | 65,640 | 1 | 64,044 |
| 4238 | PROPERTY CUSTODIAN..... | 2 | 22,308 | 2 | 21,984 | 2 | 21,444 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST. | 1 | 63,780 | 2 | 60,084 | 2 | 58,620 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST. | 1 | 60,984 | 1 | 52,716 | 1 | 51,432 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST. | 1 | 58,428 | 1 | 48,012 | 1 | 46,836 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST. | 1 | 53,508 | | | | |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST.... | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST.... | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1168 | SYSTEMS ENGINEER..... | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 1168 | SYSTEMS ENGINEER..... | 3 | 36,336 | 7 | 34,056 | 7 | 33,228 |
| 1168 | SYSTEMS ENGINEER..... | 4 | 34,572 | | | | |
| 1166 | CHIEF SYSTEMS ENGINEER..... | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1150 | SENIOR SYSTEMS PROGRAMMER..... | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1136 | PRINCIPAL SYSTEMS PROGRAMMER..... | 1 | 48,732 | 1 | 62,832 | 1 | 61,296 |
| 1122 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 42,072 | 1 | 34,056 | 1 | 33,228 |
| 1122 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 36,336 | 2 | 32,448 | 2 | 31,656 |
| 1122 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 32,940 | | | | |
| 1110 | SUPERVISOR OF DATA ENTRY AND OPERATIONS. | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR..... | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 5 | 42,072 | 4 | 41,448 | 4 | 40,440 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS..... | 1 | 27,084 | 2 | 39,420 | 2 | 38,460 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | 1 | 22,308 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 6 | 34,572 | 5 | 34,056 | 5 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 32,940 | 5 | 32,448 | 5 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 31,356 | 3 | 30,888 | 3 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 10 | 28,404 | 7 | 27,984 | 7 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 25,848 | 2 | 26,688 | 2 | 26,040 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 2 | 24,588 | 2 | 24,228 | 2 | 23,640 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 1 | 23,412 | 3 | 23,064 | 3 | 22,500 |
| 0665 | SENIOR DATA ENTRY OPERATOR..... | 3 | 22,308 | | | | |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 4 | 38,148 | 5 | 37,584 | 5 | 36,672 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 3 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 2 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR..... | 1 | 24,588 | | | | |
| 0641 | SENIOR LIBRARIAN-TAPE AND DISK..... | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0640 | SHIFT SUPERVISOR OF COMPUTER OPERATIONS. | 2 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0640 | SHIFT SUPERVISOR OF COMPUTER OPERATIONS. | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0640 | SHIFT SUPERVISOR OF COMPUTER OPERATIONS. | | | 1 | 45,648 | 1 | 44,532 |
| 0631 | SENIOR DATA CONTROLLER..... | 2 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 0631 | SENIOR DATA CONTROLLER..... | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0615 | LAN COORDINATOR I..... | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0615 | LAN COORDINATOR I..... | 1 | 34,572 | 2 | 35,796 | 2 | 34,920 |
| 0615 | LAN COORDINATOR I..... | 4 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 0432 | SUPERVISING CLERK..... | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 35,338 | | 30,701 | | 30,701 |
| | **SUB-SECTION TOTAL**..... | **89** | **3,283,942** | **89** | **3,288,257** | **89** | **3,208,877** |
| | **SECTION TOTAL**..... | **127** | **5,345,206** | **126** | **5,307,434** | **126** | **5,181,074** |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RECORDS SECTION-3051** | | | | | | |
| | **ADMINISTRATION - RECORDS SECTION-4202** | | | | | | |
| 9754 | DIRECTOR OF RECORDS | 1 | 98,172 | 1 | 88,116 | 1 | 85,968 |
| 9196 | SUBPOENA OFFICER | 4 | 46,332 | 4 | 45,648 | 4 | 44,532 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 0306 | ASSISTANT DIRECTOR | 1 | 79,992 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,048 | | | | |
| | **SUB-SECTION TOTAL** | **7** | **433,404** | **6** | **337,572** | **6** | **328,542** |
| | **RECORDS INQUIRY SECTION-4203** | | | | | | |
| 9008 | ASSISTANT SUPERVISOR OF POLICE RECORDS | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 9004 | SUPERVISOR OF POLICE RECORDS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 1813 | SENIOR STOREKEEPER | 1 | 27,084 | 1 | 30,888 | 1 | 30,132 |
| 1813 | SENIOR STOREKEEPER | 2 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 1813 | SENIOR STOREKEEPER | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0826 | PRINCIPAL TYPIST | | | 1 | 24,228 | 1 | 23,640 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 4 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 5 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 5 | 25,848 | 6 | 26,688 | 6 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 6 | 24,588 | 7 | 25,464 | 7 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 23,412 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 6 | 23,064 | 6 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 4 | 21,240 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 5 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | | | 3 | 19,944 | 3 | 19,452 |
| 0431 | CLERK IV | 4 | 38,148 | 3 | 37,584 | 3 | 36,672 |
| 0431 | CLERK IV | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | 2 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0430 | CLERK III | 1 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0430 | CLERK III | 3 | 29,904 | 5 | 29,460 | 5 | 28,740 |
| 0430 | CLERK III | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0430 | CLERK III | 3 | 27,084 | 5 | 26,688 | 5 | 26,040 |
| 0430 | CLERK III | 6 | 25,848 | 5 | 25,464 | 5 | 24,840 |
| 0430 | CLERK III | 2 | 23,412 | 2 | 21,984 | 2 | 21,444 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0430 | CLERK III | 2 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 3 | 20,244 | | | | |
| 0206 | HEAD CASHIER | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0205 | CASHIER | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0205 | CASHIER | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 24,819 | | 17,233 | | 17,233 |
| | **SUB-SECTION TOTAL** | **77** | **2,144,487** | **77** | **2,159,041** | **77** | **2,106,721** |
| | **RECORDS PROCESSING SECTION-4204** | | | | | | |
| 9010 | ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING | 1 | 38,148 | 1 | 43,524 | 1 | 42,468 |
| 9004 | SUPERVISOR OF POLICE RECORDS | 1 | 44,172 | 1 | 57,564 | 1 | 56,160 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 2 | 32,448 | 2 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 3 | 29,904 | 4 | 29,460 | 4 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 6 | 25,848 | 7 | 25,464 | 7 | 24,840 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RECORDS SECTION-3051 - CONTINUED** | | | | | | |
| | **RECORDS PROCESSING SECTION-4204 - CONTINUED** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 3 | 24,588 | 3 | 24,228 | 3 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 2 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 3 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | | | 2 | 20,928 | 2 | 20,412 |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0432 | SUPERVISING CLERK | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 1 | 34,572 | 3 | 32,448 | 3 | 31,656 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 1 | 28,404 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,556 | | 5,615 | | 5,615 |
| | **SUB-SECTION TOTAL** | **39** | **1,138,012** | **38** | **1,121,867** | **38** | **1,094,615** |
| | **FIELD INQUIRY SECTION-4205** | | | | | | |
| 9150 | EXTRADITION OFFICER | 1 | 60,432 | 1 | 59,100 | 1 | 59,100 |
| 9197 | WARRANT AND EXTRADITION AIDE | 4 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 9197 | WARRANT AND EXTRADITION AIDE | 3 | 40,008 | 5 | 39,420 | 5 | 38,460 |
| 9197 | WARRANT AND EXTRADITION AIDE | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 9197 | WARRANT AND EXTRADITION AIDE | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9197 | WARRANT AND EXTRADITION AIDE | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 9197 | WARRANT AND EXTRADITION AIDE | 3 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 9197 | WARRANT AND EXTRADITION AIDE | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 9197 | WARRANT AND EXTRADITION AIDE | | | 2 | 27,984 | 2 | 27,300 |
| 9173 | LIEUTENANT | 1 | 76,992 | 1 | 76,992 | 1 | 74,208 |
| 9171 | SERGEANT | 2 | 68,880 | 2 | 68,880 | 2 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 2 | 62,766 | 2 | 62,766 | 2 | 60,498 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 2 | 34,572 | | | | |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 32,940 | | | | |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 31,356 | | | | |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 2 | 27,084 | | | | |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | | | 2 | 34,056 | 2 | 33,228 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | | | 2 | 32,448 | 2 | 31,656 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS. | | | 2 | 29,460 | 2 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 3 | 27,984 | 3 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 4 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 27,084 | 3 | 21,984 | 3 | 21,444 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | | | |
| 0664 | DATA ENTRY OPERATOR | 4 | 31,356 | 6 | 30,888 | 6 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 2 | 29,904 | 4 | 29,460 | 4 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 5 | 26,688 | 5 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 6 | 25,848 | 5 | 25,464 | 5 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 5 | 24,588 | 5 | 24,228 | 5 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 23,412 | 4 | 23,064 | 4 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 6 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 4 | 21,240 | 8 | 20,928 | 8 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 8 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 24,417 | | 19,899 | | 19,899 |
| | **SUB-SECTION TOTAL** | **81** | **2,581,089** | **82** | **2,621,121** | **82** | **2,554,293** |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RECORDS SECTION-3051 - CONTINUED** | | | | | | |
| | **POLICE IDENTIFICATION SECTION-4206** | | | | | | |
| 9220 | MANAGER OF IDENTIFICATION | 1 | 86,004 | 1 | 84,732 | 1 | 74,532 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER) | 4 | 62,214 | 3 | 60,846 | 3 | 60,846 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER) | 7 | 60,432 | 4 | 59,100 | 4 | 59,100 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER) | 1 | 54,408 | 5 | 56,964 | 5 | 56,964 |
| 9163 | POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER) | 1 | 50,052 | 1 | 53,208 | 1 | 53,208 |
| 9228 | FINGERPRINT TECHNICIAN IV | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 9228 | FINGERPRINT TECHNICIAN IV | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 9228 | FINGERPRINT TECHNICIAN IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 9228 | FINGERPRINT TECHNICIAN IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9227 | FINGERPRINT TECHNICIAN V | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 9226 | LATENT FINGER PRINT EXAMINER | 2 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 9225 | FINGERPRINT TECHNICIAN III | 3 | 51,144 | 2 | 50,388 | 2 | 49,164 |
| 9225 | FINGERPRINT TECHNICIAN III | 1 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 9225 | FINGERPRINT TECHNICIAN III | 2 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 9225 | FINGERPRINT TECHNICIAN III | 4 | 42,072 | 1 | 43,524 | 1 | 42,468 |
| 9225 | FINGERPRINT TECHNICIAN III | 3 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 9225 | FINGERPRINT TECHNICIAN III | 2 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 9225 | FINGERPRINT TECHNICIAN III | 1 | 32,940 | 4 | 39,420 | 4 | 38,460 |
| 9225 | FINGERPRINT TECHNICIAN III | | | 1 | 32,448 | 1 | 31,656 |
| 9225 | FINGERPRINT TECHNICIAN III | | | 3 | 37,584 | 3 | 36,672 |
| 9224 | FINGERPRINT TECHNICIAN II | 1 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 9224 | FINGERPRINT TECHNICIAN II | 3 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 9224 | FINGERPRINT TECHNICIAN II | 3 | 38,148 | 4 | 35,796 | 4 | 34,920 |
| 9224 | FINGERPRINT TECHNICIAN II | 2 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 9224 | FINGERPRINT TECHNICIAN II | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 9224 | FINGERPRINT TECHNICIAN II | 1 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 9224 | FINGERPRINT TECHNICIAN II | 5 | 31,356 | 5 | 29,460 | 5 | 28,740 |
| 9224 | FINGERPRINT TECHNICIAN II | 6 | 29,904 | 6 | 27,984 | 6 | 27,300 |
| 9224 | FINGERPRINT TECHNICIAN II | 2 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 9224 | FINGERPRINT TECHNICIAN II | 1 | 27,084 | | | | |
| 9214 | FINGERPRINT TECHNICIAN I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 9214 | FINGERPRINT TECHNICIAN I | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 9214 | FINGERPRINT TECHNICIAN I | 6 | 29,904 | 4 | 29,460 | 4 | 28,740 |
| 9214 | FINGERPRINT TECHNICIAN I | 6 | 28,404 | 5 | 27,984 | 5 | 27,300 |
| 9214 | FINGERPRINT TECHNICIAN I | 1 | 25,848 | 4 | 26,688 | 4 | 26,040 |
| 9214 | FINGERPRINT TECHNICIAN I | 8 | 24,588 | 4 | 24,228 | 4 | 23,640 |
| 9214 | FINGERPRINT TECHNICIAN I | 2 | 23,412 | 10 | 23,064 | 10 | 22,500 |
| 9214 | FINGERPRINT TECHNICIAN I | | | 2 | 21,984 | 2 | 21,444 |
| 9173 | LIEUTENANT | 1 | 76,992 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 60,846 | 1 | 58,644 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 46,152 | 1 | 44,484 |
| 9008 | ASSISTANT SUPERVISOR OF POLICE RECORDS | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 9003 | CRIMINAL HISTORY ANALYST | 3 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 9003 | CRIMINAL HISTORY ANALYST | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 9003 | CRIMINAL HISTORY ANALYST | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 9003 | CRIMINAL HISTORY ANALYST | 3 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 9003 | CRIMINAL HISTORY ANALYST | 5 | 36,336 | 6 | 35,796 | 6 | 34,920 |
| 1730 | PROGRAM ANALYST | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 6 | 29,904 | 6 | 29,460 | 6 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0668 | SHIFT SUPERVISOR OF TERMINAL OPERATIONS | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 4 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 2 | 28,404 | 5 | 29,460 | 5 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 4 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 9 | 25,848 | 1 | 26,688 | 1 | 26,040 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **RECORDS SECTION-3051 - CONTINUED** | | | | | | |
| | **POLICE IDENTIFICATION SECTION-4206 - CONTINUED** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 11 | 25,464 | 11 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 23,412 | 3 | 24,228 | 3 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 7 | 22,308 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 6 | 21,240 | 2 | 21,984 | 2 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 9 | 20,244 | 9 | 19,944 | 9 | 19,452 |
| 0664 | DATA ENTRY OPERATOR | | | 9 | 20,928 | 9 | 20,412 |
| 0615 | LAN COORDINATOR I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 2 | 31,356 | 3 | 30,888 | 3 | 30,132 |
| 0430 | CLERK III | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0430 | CLERK III | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0430 | CLERK III | 3 | 27,084 | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | 2 | 25.848 | 3 | 25,464 | 3 | 24,840 |
| 0430 | CLERK III | 2 | 22,308 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 2 | 21,240 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 4 | 20,244 | 3 | 20,928 | 3 | 20,412 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 21,240 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 2 | 20,244 | 5 | 18,192 | 5 | 17,748 |
| 0429 | CLERK II | 5 | 19,320 | 5 | 19,032 | 5 | 18,564 |
| 0429 | CLERK II | 5 | 18,468 | | | | |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0322 | SPECIAL ASSISTANT | 1 | 55,920 | 2 | 52,716 | 2 | 51,432 |
| 0322 | SPECIAL ASSISTANT | 1 | 53,508 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 87,700 | | 78,645 | | 78,645 |
| | **SUB-SECTION TOTAL** | **200** | **6,740,380** | **203** | **6,644,091** | **203** | **6,491,181** |
| | **GUN REGISTRATION SECTION-4207** | | | | | | |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0826 | PRINCIPAL TYPIST | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 28,404 | 1 | 32,448 | 1 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 27,084 | 2 | 27,984 | 2 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,060 | | 1,691 | | 1,691 |
| | **SUB-SECTION TOTAL** | **13** | **421,226** | **13** | **413,237** | **13** | **402,437** |
| | **SECTION TOTAL** | **417** | **13,458,598** | **419** | **13,296,929** | **419** | **12,977,789** |
| | **DIVISION TOTAL** | **723** | **$26,870,519** | **716** | **$26,197,647** | **716** | **$25,587,729** |

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# DEPARTMENT OF POLICE
# STAFF SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION STAFF SERVICES-3305** | | | | | | |
| 9782 | DEPUTY SUPERINTENDENT | 1 | $ 120,012 | 1 | $ 117,372 | 1 | $ 117,372 |
| 0310 | PROJECT MANAGER | 1 | 75,012 | 1 | 73,908 | 1 | 72,108 |
| 9161 | POLICE OFFICER | 1 | 53,610 | 1 | 52,428 | 1 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 1 | 50,640 | 1 | 50,640 |
| 9171 | SERGEANT | 1 | 58,902 | 1 | 58,902 | 1 | 56,772 |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,816 | | 2,052 | | 2,052 |
| | **SECTION TOTAL** | **9** | **518,876** | **9** | **520,446** | **9** | **512,496** |
| | **PREVENTIVE SERV & NEIGH. REL-3311** | | | | | | |
| 9161 | POLICE OFFICER | 6 | 59,190 | 4 | 57,888 | 4 | 57,888 |
| 9161 | POLICE OFFICER | 13 | 57,528 | 12 | 56,262 | 12 | 56,262 |
| 9161 | POLICE OFFICER | 3 | 55,482 | 8 | 54,264 | 8 | 54,264 |
| 9161 | POLICE OFFICER | 9 | 53,610 | 9 | 52,428 | 9 | 52,428 |
| 9161 | POLICE OFFICER | 11 | 51,780 | 10 | 50,640 | 10 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 50,052 | 3 | 48,948 | 3 | 48,948 |
| 9161 | POLICE OFFICER | 2 | 40,854 | | | | |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9171 | SERGEANT | 2 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | 2 | 62,766 | 1 | 60,846 | 1 | 58,644 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 27,084 | 1 | 24,228 | 1 | 23,640 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,260 | | 16,060 | | 16,060 |
| | **SECTION TOTAL** | **57** | **3,114,788** | **57** | **3,075,196** | **57** | **3,058,582** |
| | **EDUCATION AND TRAINING DIVISION-3320** | | | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 1 | 50,052 | | | | |
| 1646 | ATTORNEY | 2 | 53,616 | 2 | 52,824 | 2 | 51,540 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 58,248 | 1 | 56,964 | 1 | 56,964 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 1 | 56,280 | 1 | 56,964 | 1 | 56,964 |
| 9161 | POLICE OFFICER | 1 | 59,190 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 9 | 57,528 | 2 | 56,262 | 2 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 6 | 54,264 | 6 | 54,264 |
| 9161 | POLICE OFFICER | 1 | 53,610 | 6 | 52,428 | 6 | 52,428 |
| 9161 | POLICE OFFICER | 3 | 51,780 | 4 | 50,640 | 4 | 50,640 |
| 9161 | POLICE OFFICER | 5 | 50,052 | 2 | 48,948 | 2 | 48,948 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT | 1 | 108,750 | 1 | 106,356 | 1 | 106,356 |
| 9173 | LIEUTENANT | 2 | 75,084 | 2 | 72,870 | 2 | 70,236 |
| 9173 | LIEUTENANT | 1 | 70,722 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 2 | 68,880 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | 1 | 66,864 | 3 | 64,782 | 3 | 62,442 |
| 9171 | SERGEANT | 3 | 64,782 | 4 | 62,766 | 4 | 60,498 |
| 9171 | SERGEANT | 4 | 62,766 | 3 | 60,846 | 3 | 58,644 |
| 9171 | SERGEANT | 3 | 60,846 | 1 | 58,902 | 1 | 56,772 |
| 9171 | SERGEANT | 1 | 58,902 | | | | |
| 9044 | PHYSICAL FITNESS COORDINATOR | | | 1 | 71,736 | 1 | 69,984 |
| 1359 | TRAINING OFFICER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1359 | TRAINING OFFICER | 1 | 48,732 | 1 | 43,524 | 1 | 42,468 |
| 1359 | TRAINING OFFICER | 1 | 46,332 | 1 | 39,420 | 1 | 38,460 |
| 1359 | TRAINING OFFICER | 1 | 44,172 | 8 | 37,584 | 8 | 36,672 |
| 1359 | TRAINING OFFICER | 1 | 42,072 | 6 | 35,796 | 6 | 34,920 |
| 1359 | TRAINING OFFICER | 8 | 40,008 | | | | |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **EDUCATION AND TRAINING DIVISION-3320 - CONTINUED** | | | | | | | |
| 1359 | TRAINING OFFICER | 2 | 38,148 | | | | |
| 1359 | TRAINING OFFICER | 4 | 36,336 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0693 | REPROGRAPHICS TECHNICIAN II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,928 | 1 | 20,412 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 21,984 | 1 | 21,444 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 5035 | ELECTRICAL MECHANIC | 1 | 28.65H | 1 | 28.65H | 1 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,503 | | 22,810 | | 22,810 |
| | **SECTION TOTAL** | **76** | **3,826,115** | **73** | **3,557,092** | **73** | **3,491,350** |
| **OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325** | | | | | | | |
| 9780 | DIRECTOR OF MANAGEMENT/LABOR AFFAIRS | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9171 | SERGEANT | 3 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 1388 | LABOR RELATIONS SPECIALIST II | | | 1 | 48,012 | 1 | 46,836 |
| 1388 | LABOR RELATIONS SPECIALIST II | | | 1 | 45,648 | 1 | 44,532 |
| 1388 | LABOR RELATIONS SPECIALIST II | | | 1 | 41,448 | 1 | 40,440 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 2 | 51,144 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 46,332 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,190 | | 2,525 | | 2,525 |
| | **SECTION TOTAL** | **8** | **481,496** | **8** | **465,413** | **8** | **454,235** |
| **PROFESSIONAL COUNSELING-3330** | | | | | | | |
| 9704 | DIRECTOR OF PROFESSIONAL COUNSELING SERVICES | 1 | 98,172 | 1 | 87,468 | 1 | 85,332 |
| 9161 | POLICE OFFICER | 2 | 53,610 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 1 | 50,640 | 1 | 50,640 |
| 9156 | POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR) | 1 | 68,370 | 1 | 62,766 | 1 | 62,766 |
| 9192 | SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES | 1 | 51,144 | 1 | 62,832 | 1 | 61,296 |
| 3534 | CLINICAL THERAPIST III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3534 | CLINICAL THERAPIST III | 1 | 38,148 | | | | |
| 3520 | DOMESTIC VIOLENCE ADVOCATE | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 3520 | DOMESTIC VIOLENCE ADVOCATE | 1 | 36,336 | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 930 | | | | |
| | **SECTION TOTAL** | **12** | **617,868** | **10** | **512,736** | **10** | **504,360** |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **RESEARCH AND DEVELOPMENT DIVISION-3335** | | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 93,492 | 1 | 82,668 | 1 | 74,892 |
| 8780 | DIRECTOR OF RESEARCH AND PLANNING | 1 | 105,420 | 1 | 88,116 | 1 | 85,968 |
| 1735 | SENIOR STATISTICIAN | 1 | 32,940 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 73,248 | 1 | 72,168 | 1 | 70,404 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 71,760 | 1 | 70,056 | 1 | 68,352 |
| 9161 | POLICE OFFICER | 1 | 53,610 | 1 | 52,428 | 1 | 52,428 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 62,766 | 2 | 60,846 | 2 | 58,644 |
| 9171 | SERGEANT | 2 | 60,846 | 2 | 58,902 | 2 | 56,772 |
| 9171 | SERGEANT | 1 | 58,902 | | | | |
| 9171 | SERGEANT | 1 | 50,904 | | | | |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | | | | |
| 1773 | PROGRAM OPERATIONS ANALYST | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1730 | PROGRAM ANALYST | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1726 | COORDINATOR OF RESEARCH | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1157 | PRINCIPAL METHODS ANALYST | 1 | 44,172 | 1 | 39,420 | 1 | 38,460 |
| 1157 | PRINCIPAL METHODS ANALYST | 1 | 42,072 | 1 | 35,796 | 1 | 34,920 |
| 1157 | PRINCIPAL METHODS ANALYST | 4 | 32,940 | 2 | 34,056 | 2 | 33,228 |
| 1157 | PRINCIPAL METHODS ANALYST | | | 1 | 32,448 | 1 | 31,656 |
| 1155 | SENIOR METHODS ANALYST | | | 1 | 35,796 | 1 | 34,920 |
| 1143 | OPERATIONS RESEARCH ANALYST | | | 1 | 30,888 | 1 | 30,132 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 46,332 | 1 | 62,832 | 1 | 61,296 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 60,984 | 2 | 57,564 | 2 | 56,160 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 2 | 51,144 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0308 | STAFF ASSISTANT | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 16,579 | | 9,536 | | 9,536 |
| | **SECTION TOTAL** | **35** | **1,862,881** | **34** | **1,740,716** | **34** | **1,690,316** |
| **C.A.P.S. IMPLEMENTATION OFFICE-3340** | | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 72,816 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 1 | 44,172 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 2 | 40,008 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 2 | 38,148 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 1 | 36,336 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 1 | 34,572 | | | | |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 2 | 32,940 | | | | |
| 3897 | COMMUNITY OUTREACH COORDINATOR | 2 | 46,332 | | | | |
| 3897 | COMMUNITY OUTREACH COORDINATOR | 1 | 44,172 | | | | |
| 3897 | COMMUNITY OUTREACH COORDINATOR | 1 | 36,336 | | | | |
| 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | 2 | 46,332 | | | | |
| 3064 | COORDINATOR OF PROGRAM OPERATIONS | 1 | 55,920 | | | | |
| 1927 | AREA COORDINATOR | 1 | 58,428 | | | | |
| 1927 | AREA COORDINATOR | 2 | 55,920 | | | | |
| 1927 | AREA COORDINATOR | 1 | 51,144 | | | | |
| 1927 | AREA COORDINATOR | 1 | 48,732 | | | | |
| 1770 | PROGRAM COORDINATOR | 1 | 36,336 | | | | |
| 1730 | PROGRAM ANALYST | 1 | 58,428 | | | | |
| 1305 | CAPS COORDINATOR | 2 | 60,984 | | | | |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0310 | PROJECT MANAGER | 1 | 105,420 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | | | | |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **C.A.P.S. IMPLEMENTATION OFFICE-3340 - CONTINUED** | | | | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 2 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 76,068 | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 58,428 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 31,356 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 29,172 | | | | |
| | **SECTION TOTAL** | **45** | **2,115,492** | | | | |
| | **DIVISION TOTAL** | **242** | **$12,537,516** | **191** | **$ 9,871,599** | **191** | **$ 9,711,339** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF POLICE
# OPERATIONAL SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION OPERATIONAL-3095** | | | | | | |
| 9781 | FIRST DEPUTY SUPERINTENDENT | 1 | $ 126,396 | 1 | $ 123,612 | 1 | $ 123,612 |
| 9161 | POLICE OFFICER | 5 | 59,190 | 4 | 57,888 | 4 | 57,888 |
| 9161 | POLICE OFFICER | 6 | 57,528 | 6 | 56,262 | 6 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 55,482 | 4 | 54,264 | 4 | 54,264 |
| 9161 | POLICE OFFICER | 5 | 53,610 | 3 | 52,428 | 3 | 52,428 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 2 | 50,640 | 2 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 50,052 | 1 | 48,948 | 1 | 48,948 |
| 9161 | POLICE OFFICER | | | 1 | 44,400 | 1 | 44,400 |
| 9786 | COORDINATOR OF SPECIAL EVENTS LIAISON | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9755 | ASSISTANT DEPUTY SUPERINTENDENT | 4 | 108,750 | 4 | 106,356 | 4 | 106,356 |
| 9173 | LIEUTENANT | 2 | 75,084 | 2 | 75,084 | 2 | 72,372 |
| 9171 | SERGEANT | 2 | 68,880 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 2 | 66,864 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 62,766 | 1 | 60,498 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0805 | SECRETARY | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0308 | STAFF ASSISTANT | | | 1 | 50,388 | 1 | 49,164 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 53,508 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,050 | | 11,489 | | 11,489 |
| | **SECTION TOTAL** | **38** | **2,475,564** | **38** | **2,430,833** | **38** | **2,409,839** |
| | **SPECIAL POLICE SERVICES-3125** | | | | | | |
| 8902 | COMMANDER OF SPECIAL SERVICES | 1 | 104,010 | 2 | 98,046 | 2 | 98,046 |
| 8902 | COMMANDER OF SPECIAL SERVICES | 1 | 94,878 | | | | |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 58,248 | 1 | 56,964 | 1 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 4 | 60,432 | 3 | 59,100 | 3 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | | | 1 | 56,964 | 1 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | | | 1 | 39,954 | 1 | 39,954 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 2 | 58,248 | 2 | 56,964 | 2 | 56,964 |
| 9161 | POLICE OFFICER | 3 | 59,190 | 2 | 57,888 | 2 | 57,888 |
| 9161 | POLICE OFFICER | 4 | 57,528 | 4 | 56,262 | 4 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 5 | 54,264 | 5 | 54,264 |
| 9161 | POLICE OFFICER | 1 | 53,610 | 3 | 52,428 | 3 | 52,428 |
| 9161 | POLICE OFFICER | 6 | 51,780 | 4 | 50,640 | 4 | 50,640 |
| 9161 | POLICE OFFICER | 1 | 50,052 | 1 | 46,602 | 1 | 46,602 |
| 9161 | POLICE OFFICER | 1 | 47,652 | 1 | 44,400 | 1 | 44,400 |
| 9161 | POLICE OFFICER | 1 | 45,402 | | | | |
| 9161 | POLICE OFFICER | 1 | 33,522 | | | | |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 4 | 70,428 | 2 | 68,880 | 2 | 68,880 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 12 | 68,370 | 12 | 66,864 | 12 | 66,864 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 4 | 66,240 | 8 | 64,782 | 8 | 64,782 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 3 | 64,176 | 4 | 62,766 | 4 | 62,766 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 4 | 62,214 | 3 | 60,846 | 3 | 60,846 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 2 | 60,228 | 3 | 58,902 | 3 | 58,902 |
| 9160 | POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST) | 2 | 49,536 | | | | |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL POLICE SERVICES-3125 - CONTINUED** | | | | | | | |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST) | 1 | 62,214 | 1 | 59,100 | 1 | 59,100 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 70,722 | 1 | 68,166 |
| 9173 | LIEUTENANT | 1 | 52,212 | | | | |
| 9171 | SERGEANT | 2 | 68,880 | 2 | 68,880 | 2 | 66,390 |
| 9171 | SERGEANT | 2 | 66,864 | 2 | 66,864 | 2 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 62,766 | 1 | 60,498 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,037 | | 22,323 | | 22,323 |
| | **SECTION TOTAL** | **72** | **4,456,347** | **73** | **4,474,269** | **73** | **4,458,837** |
| **PATROL DIVISION ADMINISTRATION-3260** | | | | | | | |
| | **ADMINISTRATION-PATROL DIVISION-4095** | | | | | | |
| 9161 | POLICE OFFICER | 9 | 59,190 | 8 | 57,888 | 8 | 57,888 |
| 9161 | POLICE OFFICER | 23 | 57,528 | 18 | 56,262 | 18 | 56,262 |
| 9161 | POLICE OFFICER | 6 | 55,482 | 7 | 54,264 | 7 | 54,264 |
| 9161 | POLICE OFFICER | 6 | 53,610 | 7 | 52,428 | 7 | 52,428 |
| 9161 | POLICE OFFICER | 11 | 51,780 | 9 | 50,640 | 9 | 50,640 |
| 9161 | POLICE OFFICER | 1 | 47,652 | 1 | 48,948 | 1 | 48,948 |
| 9161 | POLICE OFFICER | 1 | 45,402 | | | | |
| 9796 | DEPUTY CHIEF | 6 | 108,750 | 6 | 106,356 | 6 | 106,356 |
| 9785 | CHIEF | 1 | 118,506 | 1 | 115,896 | 1 | 115,896 |
| 9749 | DIRECTOR OF LABOR RELATIONS | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9175 | CAPTAIN | 1 | 82,854 | 1 | 82,854 | 1 | 79,860 |
| 9173 | LIEUTENANT | 2 | 75,084 | 1 | 76,992 | 1 | 74,208 |
| 9173 | LIEUTENANT | 1 | 70,722 | 3 | 75,084 | 3 | 72,372 |
| 9173 | LIEUTENANT | 2 | 52,212 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 9 | 68,880 | 7 | 68,880 | 7 | 66,390 |
| 9171 | SERGEANT | 9 | 66,864 | 7 | 66,864 | 7 | 64,446 |
| 9171 | SERGEANT | 1 | 62,766 | 3 | 64,782 | 3 | 62,442 |
| 9171 | SERGEANT | 1 | 58,902 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | | | 2 | 58,902 | 2 | 56,772 |
| 9021 | CROSSING GUARD COORDINATOR | 2 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 2 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 21,240 | 1 | 21,984 | 1 | 21,444 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 19,944 | 1 | 19,452 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,198 | | 19,830 | | 19,830 |
| | **SUB-SECTION TOTAL** | **101** | **6,083,854** | **93** | **5,636,754** | **93** | **5,566,212** |
| | **DISTRICT LAW ENFORCEMENT-4100** | | | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 5 | 60,846 | 5 | 60,846 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 23 | 59,100 | 23 | 59,100 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 34 | 56,964 | 34 | 56,964 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 102 | 55,044 | 102 | 55,044 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 10 | 53,208 | 10 | 53,208 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | | | 1 | 51,408 | 1 | 51,408 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 5 | 62,214 | 5 | 60,846 | 5 | 60,846 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 24 | 60,432 | 16 | 59,100 | 16 | 59,100 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 8 | 58,248 | 16 | 56,964 | 16 | 56,964 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PATROL DIVISION ADMINISTRATION-3260 - CONTINUED** | | | | | | | |
| | **DISTRICT LAW ENFORCEMENT-4100 - CONTINUED** | | | | | | |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 23 | 56,280 | 162 | 55,044 | 162 | 55,044 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 8 | 54,408 | 11 | 53,208 | 11 | 53,208 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 198 | 45,402 | 1 | 51,408 | 1 | 51,408 |
| 9164 | POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST) | 1 | 40,854 | 1 | 39,954 | 1 | 39,954 |
| 9161 | POLICE OFFICER | 348 | 59,190 | 278 | 57,888 | 278 | 57,888 |
| 9161 | POLICE OFFICER | 792 | 57,528 | 720 | 56,262 | 720 | 56,262 |
| 9161 | POLICE OFFICER | 329 | 55,482 | 483 | 54,264 | 483 | 54,264 |
| 9161 | POLICE OFFICER | 636 | 53,610 | 226 | 52,428 | 226 | 52,428 |
| 9161 | POLICE OFFICER | 1,245 | 51,780 | 1,131 | 50,640 | 1,131 | 50,640 |
| 9161 | POLICE OFFICER | 2,288 | 50,052 | 1,968 | 48,948 | 1,968 | 48,948 |
| 9161 | POLICE OFFICER | 881 | 47,652 | 518 | 46,602 | 518 | 46,602 |
| 9161 | POLICE OFFICER | 347 | 45,402 | 986 | 44,400 | 986 | 44,400 |
| 9161 | POLICE OFFICER | 245 | 43,182 | 728 | 42,234 | 728 | 42,234 |
| 9161 | POLICE OFFICER | 237 | 40,854 | 394 | 39,954 | 394 | 39,954 |
| 9161 | POLICE OFFICER | 268 | 33,522 | 390 | 33,522 | 390 | 33,522 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 16 | 62,214 | 11 | 60,846 | 11 | 60,846 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 34 | 60,432 | 32 | 59,100 | 32 | 59,100 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 12 | 58,248 | 23 | 56,964 | 23 | 56,964 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 16 | 56,280 | 18 | 55,044 | 18 | 55,044 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 22 | 54,408 | 26 | 53,208 | 26 | 53,208 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 52,566 | 3 | 51,408 | 3 | 51,408 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 40,854 | 1 | 39,954 | 1 | 39,954 |
| 9752 | COMMANDER | 25 | 104,010 | 25 | 101,724 | 25 | 101,724 |
| 9177 | DISTRICT WATCH COMMANDER | 20 | 82,854 | 21 | 82,854 | 21 | 79,860 |
| 9177 | DISTRICT WATCH COMMANDER | 2 | 81,690 | 54 | 81,690 | 54 | 78,738 |
| 9177 | DISTRICT WATCH COMMANDER | 11 | 75,432 | | | | |
| 9177 | DISTRICT WATCH COMMANDER | 14 | 73,332 | | | | |
| 9177 | DISTRICT WATCH COMMANDER | 28 | 69,888 | | | | |
| 9173 | LIEUTENANT | 41 | 76,992 | 48 | 76,992 | 48 | 74,208 |
| 9173 | LIEUTENANT | 62 | 75,084 | 36 | 75,084 | 36 | 72,372 |
| 9173 | LIEUTENANT | 11 | 72,870 | 73 | 72,870 | 73 | 70,236 |
| 9173 | LIEUTENANT | 6 | 70,722 | 20 | 70,722 | 20 | 68,166 |
| 9173 | LIEUTENANT | 1 | 68,610 | 2 | 68,610 | 2 | 66,132 |
| 9173 | LIEUTENANT | 59 | 52,212 | 5 | 52,212 | 5 | 50,322 |
| 9171 | SERGEANT | 70 | 68,880 | 69 | 68,880 | 69 | 66,390 |
| 9171 | SERGEANT | 197 | 66,864 | 165 | 66,864 | 165 | 64,446 |
| 9171 | SERGEANT | 64 | 64,782 | 195 | 64,782 | 195 | 62,442 |
| 9171 | SERGEANT | 115 | 62,766 | 117 | 62,766 | 117 | 60,498 |
| 9171 | SERGEANT | 165 | 60,846 | 175 | 60,846 | 175 | 58,644 |
| 9171 | SERGEANT | 57 | 58,902 | 54 | 58,902 | 54 | 56,772 |
| 9171 | SERGEANT | 2 | 50,904 | 7 | 46,152 | 7 | 44,484 |
| 9171 | SERGEANT | 97 | 46,152 | | | | |
| 9122 | DETENTION AIDE | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 9122 | DETENTION AIDE | 22 | 42,072 | 27 | 39,420 | 27 | 38,460 |
| 9122 | DETENTION AIDE | 4 | 40,008 | 6 | 37,584 | 6 | 36,672 |
| 9122 | DETENTION AIDE | 10 | 38,148 | 11 | 35,796 | 11 | 34,920 |
| 9122 | DETENTION AIDE | 17 | 36,336 | 20 | 34,056 | 20 | 33,228 |
| 9122 | DETENTION AIDE | 53 | 34,572 | 58 | 32,448 | 58 | 31,656 |
| 9122 | DETENTION AIDE | 23 | 32,940 | 24 | 30,888 | 24 | 30,132 |
| 9122 | DETENTION AIDE | 12 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 9122 | DETENTION AIDE | 48 | 29,904 | 15 | 27,984 | 15 | 27,300 |
| 9122 | DETENTION AIDE | | | 26 | 26,688 | 26 | 26,040 |
| 9113 | POLICE AIDE | 3 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 9113 | POLICE AIDE | 3 | 36,336 | 3 | 35,796 | 3 | 34,920 |
| 9113 | POLICE AIDE | 3 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 9113 | POLICE AIDE | 14 | 32,940 | 9 | 32,448 | 9 | 31,656 |
| 9113 | POLICE AIDE | 34 | 31,356 | 13 | 30,888 | 13 | 30,132 |
| 9113 | POLICE AIDE | 9 | 29,904 | 37 | 29,460 | 37 | 28,740 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PATROL DIVISION ADMINISTRATION-3260 - CONTINUED** | | | | | | | |
| | **DISTRICT LAW ENFORCEMENT-4100 - CONTINUED** | | | | | | |
| 9113 | POLICE AIDE | 4 | 28,404 | 3 | 27,984 | 3 | 27,300 |
| 9113 | POLICE AIDE | 4 | 27,084 | 5 | 26,688 | 5 | 26,040 |
| 9113 | POLICE AIDE | 3 | 25,848 | 4 | 25,464 | 4 | 24,840 |
| 9113 | POLICE AIDE | 10 | 24,588 | 6 | 24,228 | 6 | 23,640 |
| 9111 | CROSSING GUARD | | 1,315,598 | | 1,250,000 | | 1,250,000 |
| 9111 | CROSSING GUARD | 129 | 13.09H | 133 | 12.90H | 133 | 12.59H |
| 9111 | CROSSING GUARD | 91 | 12.43H | 96 | 12.25H | 96 | 11.95H |
| 9111 | CROSSING GUARD | 131 | 11.87H | 162 | 11.69H | 162 | 11.40H |
| 9111 | CROSSING GUARD | 122 | 11.27H | 109 | 11.10H | 109 | 10.83H |
| 9111 | CROSSING GUARD | 253 | 10.73H | 224 | 10.57H | 224 | 10.31H |
| 9111 | CROSSING GUARD | 129 | 10.23H | 158 | 10.08H | 158 | 9.83H |
| 9111 | CROSSING GUARD | 73 | 9.73H | 65 | 9.59H | 65 | 9.36H |
| 9111 | CROSSING GUARD | 63 | 9.26H | 74 | 9.12H | 74 | 8.90H |
| 9111 | CROSSING GUARD | 100 | 8.85H | 68 | 8.72H | 68 | 8.51H |
| 9111 | CROSSING GUARD | 92 | 8.41H | 94 | 8.29H | 94 | 8.09H |
| 9110 | SUPERVISING CROSSING GUARD | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 9110 | SUPERVISING CROSSING GUARD | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 9110 | SUPERVISING CROSSING GUARD | 13 | 42,072 | 13 | 39,420 | 13 | 38,460 |
| 9110 | SUPERVISING CROSSING GUARD | 3 | 40,008 | 5 | 37,584 | 5 | 36,672 |
| 9110 | SUPERVISING CROSSING GUARD | 4 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 9110 | SUPERVISING CROSSING GUARD | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 9110 | SUPERVISING CROSSING GUARD | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0836 | SENIOR TYPIST | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0836 | SENIOR TYPIST | 1 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0836 | SENIOR TYPIST | 7 | 24,588 | 3 | 24,228 | 3 | 23,640 |
| 0836 | SENIOR TYPIST | 2 | 22,308 | 4 | 23,064 | 4 | 22,500 |
| 0836 | SENIOR TYPIST | 3 | 21,240 | 3 | 20,928 | 3 | 20,412 |
| 0836 | SENIOR TYPIST | 9 | 19,320 | 4 | 19,944 | 4 | 19,452 |
| 0836 | SENIOR TYPIST | | | 6 | 19,032 | 6 | 18,564 |
| 0826 | PRINCIPAL TYPIST | 2 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0826 | PRINCIPAL TYPIST | | | 1 | 19,944 | 1 | 19,452 |
| 0431 | CLERK IV | 3 | 36,336 | 3 | 35,796 | 3 | 34,920 |
| 0431 | CLERK IV | 2 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 0431 | CLERK IV | 7 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 0431 | CLERK IV | 4 | 31,356 | 10 | 30,888 | 10 | 30,132 |
| 0431 | CLERK IV | 2 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0431 | CLERK IV | 3 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0431 | CLERK IV | 1 | 25,848 | 3 | 25,464 | 3 | 24,840 |
| 0431 | CLERK IV | 7 | 24,588 | 5 | 24,228 | 5 | 23,640 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0429 | CLERK II | 4 | 28,404 | 5 | 27,984 | 5 | 27,300 |
| 0429 | CLERK II | 8 | 27,084 | 8 | 26,688 | 8 | 26,040 |
| 0429 | CLERK II | 3 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0429 | CLERK II | 11 | 24,588 | 7 | 24,228 | 7 | 23,640 |
| 0429 | CLERK II | 9 | 23,412 | 16 | 23,064 | 16 | 22,500 |
| 0429 | CLERK II | 3 | 22,308 | 3 | 21,984 | 3 | 21,444 |
| 0429 | CLERK II | 12 | 21,240 | 5 | 20,928 | 5 | 20,412 |
| 0429 | CLERK II | 4 | 20,244 | 11 | 19,944 | 11 | 19,452 |
| 0429 | CLERK II | 20 | 18,468 | 6 | 19,032 | 6 | 18,564 |
| 0429 | CLERK II | | | 12 | 18,192 | 12 | 17,748 |
| 0394 | ADMINISTRATIVE MANAGER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0394 | ADMINISTRATIVE MANAGER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0394 | ADMINISTRATIVE MANAGER | 18 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0394 | ADMINISTRATIVE MANAGER | 1 | 53,508 | 17 | 55,092 | 17 | 53,748 |
| 0394 | ADMINISTRATIVE MANAGER | 4 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0394 | ADMINISTRATIVE MANAGER | | | 4 | 48,012 | 4 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 5 | 40,008 | 3 | 39,420 | 3 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 7 | 38,148 | 3 | 37,584 | 3 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 3 | 36,336 | 11 | 35,796 | 11 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 | 1 | 34,056 | 1 | 33,228 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PATROL DIVISION ADMINISTRATION-3260 - CONTINUED** | | | | | | | |
| | **DISTRICT LAW ENFORCEMENT-4100 - CONTINUED** | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 4 | 31,356 | 3 | 32,448 | 3 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 5 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,431,230 | | 3,522,907 | | 3,522,907 |
| | **SUB-SECTION TOTAL** | **10,700** | **501,619,272** | **11,055** | **505,644,803** | **11,055** | **502,518,638** |
| | **SENIOR CITIZEN SERVICES-4102** | | | | | | |
| 9161 | POLICE OFFICER | 25 | 40,854 | 25 | 33,522 | 25 | 33,522 |
| | SCHEDULE SALARY ADJUSTMENTS | | 49,400 | | 57,340 | | 57,340 |
| | **SUB-SECTION TOTAL** | **25** | **1,070,750** | **25** | **895,390** | **25** | **895,390** |
| | **SECTION TOTAL** | **10,826** | **508,773,876** | **11,173** | **512,176,947** | **11,173** | **508,980,240** |
| **SPECIAL FUNCTIONS DIVISION-3280** | | | | | | | |
| | **SPECIAL FUNCTIONS DIVISION-4106** | | | | | | |
| 9161 | POLICE OFFICER | 4 | 57,528 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 2 | 54,264 | 2 | 54,264 |
| 9161 | POLICE OFFICER | 1 | 50,052 | 1 | 52,428 | 1 | 52,428 |
| 9796 | DEPUTY CHIEF | 1 | 108,750 | 1 | 106,356 | 1 | 106,356 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 0836 | SENIOR TYPIST | 1 | 19,320 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 762 | | 6,980 | | 6,980 |
| | **SUB-SECTION TOTAL** | **12** | **693,354** | **12** | **628,646** | **12** | **618,962** |
| | **SPECIAL OPERATIONS-4112** | | | | | | |
| 9161 | POLICE OFFICER | 4 | 59,190 | 2 | 57,888 | 2 | 57,888 |
| 9161 | POLICE OFFICER | 10 | 57,528 | 9 | 56,262 | 9 | 56,262 |
| 9161 | POLICE OFFICER | 8 | 55,482 | 13 | 54,264 | 13 | 54,264 |
| 9161 | POLICE OFFICER | 6 | 53,610 | 20 | 52,428 | 20 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 59 | 50,640 | 59 | 50,640 |
| 9161 | POLICE OFFICER | 37 | 50,052 | 74 | 48,948 | 74 | 48,948 |
| 9161 | POLICE OFFICER | 89 | 47,652 | 18 | 46,602 | 18 | 46,602 |
| 9161 | POLICE OFFICER | 1 | 45,402 | 8 | 44,400 | 8 | 44,400 |
| 9161 | POLICE OFFICER | 79 | 43,182 | 3 | 33,522 | 3 | 33,522 |
| 9161 | POLICE OFFICER | 50 | 40,854 | | | | |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 2 | 75,084 | 1 | 76,992 | 1 | 74,208 |
| 9173 | LIEUTENANT | 1 | 72,870 | 1 | 72,870 | 1 | 70,236 |
| 9173 | LIEUTENANT | 1 | 52,212 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 5 | 68,880 | 3 | 68,880 | 3 | 66,390 |
| 9171 | SERGEANT | 3 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 5 | 64,782 | 5 | 64,782 | 5 | 62,442 |
| 9171 | SERGEANT | 2 | 62,766 | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | 2 | 60,846 | 2 | 60,846 | 2 | 58,644 |
| 9171 | SERGEANT | 2 | 58,902 | 3 | 58,902 | 3 | 56,772 |
| 9171 | SERGEANT | 10 | 46,152 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 327,734 | | 60,527 | | 60,527 |
| | **SUB-SECTION TOTAL** | **321** | **15,673,604** | **231** | **11,932,067** | **231** | **11,878,775** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED** | | | | | | | |
| | **PUBLIC HOUSING SECTION-4116** | | | | | | |
| 9161 | POLICE OFFICER | 7 | 59,190 | 5 | 57,888 | 5 | 57,888 |
| 9161 | POLICE OFFICER | 23 | 57,528 | 19 | 56,262 | 19 | 56,262 |
| 9161 | POLICE OFFICER | 13 | 55,482 | 16 | 54,264 | 16 | 54,264 |
| 9161 | POLICE OFFICER | 12 | 53,610 | 14 | 52,428 | 14 | 52,428 |
| 9161 | POLICE OFFICER | 32 | 51,780 | 28 | 50,640 | 28 | 50,640 |
| 9161 | POLICE OFFICER | 38 | 50,052 | 39 | 48,948 | 39 | 48,948 |
| 9161 | POLICE OFFICER | 2 | 47,652 | 2 | 46,602 | 2 | 46,602 |
| 9161 | POLICE OFFICER | 1 | 45,402 | 2 | 44,400 | 2 | 44,400 |
| 9161 | POLICE OFFICER | 8 | 40,854 | 1 | 42,234 | 1 | 42,234 |
| 9161 | POLICE OFFICER | | | 2 | 33,522 | 2 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 2 | 72,870 | 2 | 70,236 |
| 9173 | LIEUTENANT | 1 | 72,870 | | | | |
| 9171 | SERGEANT | 4 | 68,880 | 5 | 68,880 | 5 | 66,390 |
| 9171 | SERGEANT | 5 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 3 | 64,782 | 6 | 64,782 | 6 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 5 | 62,766 | 5 | 60,498 |
| 9171 | SERGEANT | 9 | 60,846 | 4 | 60,846 | 4 | 58,644 |
| 9171 | SERGEANT | 1 | 58,902 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 29,572 | | 29,187 | | 29,187 |
| | **SUB-SECTION TOTAL** | **165** | **8,971,294** | **157** | **8,431,245** | **157** | **8,370,009** |
| | **PUBLIC TRANSPORTATION-4121** | | | | | | |
| 9161 | POLICE OFFICER | 43 | 59,190 | 26 | 57,888 | 26 | 57,888 |
| 9161 | POLICE OFFICER | 78 | 57,528 | 75 | 56,262 | 75 | 56,262 |
| 9161 | POLICE OFFICER | 29 | 55,482 | 50 | 54,264 | 50 | 54,264 |
| 9161 | POLICE OFFICER | 18 | 53,610 | 23 | 52,428 | 23 | 52,428 |
| 9161 | POLICE OFFICER | 41 | 51,780 | 37 | 50,640 | 37 | 50,640 |
| 9161 | POLICE OFFICER | 26 | 50,052 | 21 | 48,948 | 21 | 48,948 |
| 9161 | POLICE OFFICER | 6 | 47,652 | 1 | 46,602 | 1 | 46,602 |
| 9161 | POLICE OFFICER | 1 | 45,402 | 4 | 44,400 | 4 | 44,400 |
| 9161 | POLICE OFFICER | | | 1 | 42,234 | 1 | 42,234 |
| 9161 | POLICE OFFICER | | | 4 | 33,522 | 4 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 2 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9173 | LIEUTENANT | 2 | 57,492 | 1 | 72,870 | 1 | 70,236 |
| 9173 | LIEUTENANT | 1 | 52,212 | 3 | 70,722 | 3 | 68,166 |
| 9171 | SERGEANT | 4 | 68,880 | 19 | 66,864 | 19 | 64,446 |
| 9171 | SERGEANT | 18 | 66,864 | 11 | 64,782 | 11 | 62,442 |
| 9171 | SERGEANT | 8 | 64,782 | 5 | 62,766 | 5 | 60,498 |
| 9171 | SERGEANT | 2 | 62,766 | 3 | 60,846 | 3 | 58,644 |
| 9171 | SERGEANT | 3 | 60,846 | 3 | 58,902 | 3 | 56,772 |
| 9171 | SERGEANT | 3 | 58,902 | | | | |
| 9171 | SERGEANT | 3 | 46,152 | | | | |
| 0431 | CLERK IV | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 27,946 | | 83,982 | | 83,982 |
| | **SUB-SECTION TOTAL** | **292** | **16,526,038** | **292** | **16,237,704** | **292** | **16,126,476** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED** | | | | | | | |
| | **MARINE UNIT-4125** | | | | | | |
| 9161 | POLICE OFFICER | 8 | 59,190 | 6 | 57,888 | 6 | 57,888 |
| 9161 | POLICE OFFICER | 12 | 57,528 | 14 | 56,262 | 14 | 56,262 |
| 9161 | POLICE OFFICER | 6 | 55,482 | 6 | 54,264 | 6 | 54,264 |
| 9161 | POLICE OFFICER | 3 | 53,610 | 5 | 52,428 | 5 | 52,428 |
| 9161 | POLICE OFFICER | 2 | 33,522 | | | | |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 2 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | | | 1 | 62,766 | 1 | 60,498 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,424 | | 10,503 | | 10,503 |
| | **SUB-SECTION TOTAL** | **36** | **2,079,520** | **36** | **2,071,599** | **36** | **2,059,371** |
| | **ADMINISTRATION - TRAFFIC-4401** | | | | | | |
| 9161 | POLICE OFFICER | 1 | 59,190 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | | | 1 | 54,264 | 1 | 54,264 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 54,408 | | | | |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,776 | | 2,428 | | 2,428 |
| | **SUB-SECTION TOTAL** | **7** | **388,128** | **7** | **380,434** | **7** | **375,604** |
| | **MAJOR ACCIDENT INV. SECTION-4402** | | | | | | |
| 9161 | POLICE OFFICER | 8 | 59,190 | 7 | 57,888 | 7 | 57,888 |
| 9161 | POLICE OFFICER | 6 | 57,528 | 4 | 56,262 | 4 | 56,262 |
| 9161 | POLICE OFFICER | 3 | 55,482 | 7 | 54,264 | 7 | 54,264 |
| 9161 | POLICE OFFICER | 2 | 53,610 | 2 | 52,428 | 2 | 52,428 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 2 | 50,640 | 2 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 33,522 | 1 | 33,522 | 1 | 33,522 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST) | 5 | 62,214 | 2 | 60,846 | 2 | 60,846 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST) | 8 | 60,432 | 9 | 59,100 | 9 | 59,100 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST) | 1 | 58,248 | 4 | 56,964 | 4 | 56,964 |
| 9151 | POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST) | 9 | 52,566 | 8 | 55,044 | 8 | 55,044 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 3 | 68,880 | 7 | 66,864 | 7 | 64,446 |
| 9171 | SERGEANT | 4 | 66,864 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | 1 | 62,766 | 1 | 60,846 | 1 | 58,644 |
| 9171 | SERGEANT | 1 | 60,846 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 2 | 20,244 | 2 | 19,944 | 2 | 19,452 |
| 0429 | CLERK II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 3 | 18,468 | 3 | 18,192 | 3 | 17,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,823 | | 21,580 | | 21,580 |
| | **SUB-SECTION TOTAL** | **65** | **3,491,005** | **65** | **3,468,550** | **65** | **3,439,342** |
| | **TRAFFIC COURT SECTION-4403** | | | | | | |
| 9161 | POLICE OFFICER | 1 | 57,528 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | 1 | 55,482 | 1 | 39,954 | 1 | 39,954 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 1 | 62,766 | 1 | 60,498 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED** | | | | | | | |
| | **TRAFFIC COURT SECTION-4403 - CONTINUED** | | | | | | |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 3 | 28,404 | 4 | 27,984 | 4 | 27,300 |
| 0429 | CLERK II | 2 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 23,412 | 3 | 23,064 | 3 | 22,500 |
| 0429 | CLERK II | 1 | 22,308 | 2 | 20,928 | 2 | 20,412 |
| 0429 | CLERK II | 3 | 21,240 | 3 | 19,944 | 3 | 19,452 |
| 0429 | CLERK II | 4 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,099 | | 4,109 | | 4,109 |
| | **SUB-SECTION TOTAL** | **24** | **817,319** | **25** | **831,821** | **25** | **810,755** |
| | **TRAFFIC ENFORCEMENT SECTION-4404** | | | | | | |
| 9161 | POLICE OFFICER | 7 | 59,190 | 6 | 57,888 | 6 | 57,888 |
| 9161 | POLICE OFFICER | 13 | 57,528 | 12 | 56,262 | 12 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 8 | 54,264 | 8 | 54,264 |
| 9161 | POLICE OFFICER | 4 | 53,610 | 4 | 52,428 | 4 | 52,428 |
| 9161 | POLICE OFFICER | 8 | 51,780 | 4 | 50,640 | 4 | 50,640 |
| 9161 | POLICE OFFICER | 7 | 50,052 | 5 | 48,948 | 5 | 48,948 |
| 9161 | POLICE OFFICER | 9 | 40,854 | 11 | 33,522 | 11 | 33,522 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 3 | 68,880 | 2 | 68,880 | 2 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 2 | 58,902 | 2 | 58,902 | 2 | 56,772 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| | SCHEDULE SALARY ADJUSTMENTS | | 17,195 | | 36,715 | | 36,715 |
| | **SUB-SECTION TOTAL** | **59** | **3,153,911** | **60** | **3,096,607** | **60** | **3,076,291** |
| | **LOOP INTERSECTION CONTROL-4405** | | | | | | |
| 9161 | POLICE OFFICER | 4 | 59,190 | 6 | 57,888 | 6 | 57,888 |
| 9161 | POLICE OFFICER | 16 | 57,528 | 16 | 56,262 | 16 | 56,262 |
| 9161 | POLICE OFFICER | 4 | 55,482 | 4 | 54,264 | 4 | 54,264 |
| 9161 | POLICE OFFICER | 8 | 53,610 | 8 | 52,428 | 8 | 52,428 |
| 9161 | POLICE OFFICER | 11 | 51,780 | 9 | 50,640 | 9 | 50,640 |
| 9161 | POLICE OFFICER | 7 | 50,052 | 3 | 48,948 | 3 | 48,948 |
| 9161 | POLICE OFFICER | 2 | 47,652 | 1 | 46,602 | 1 | 46,602 |
| 9161 | POLICE OFFICER | 2 | 45,402 | 2 | 42,234 | 2 | 42,234 |
| 9161 | POLICE OFFICER | | | 5 | 33,522 | 5 | 33,522 |
| 9173 | LIEUTENANT | 1 | 76,992 | 1 | 76,992 | 1 | 74,208 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 4 | 68,880 | 4 | 68,880 | 4 | 66,390 |
| 9171 | SERGEANT | 4 | 66,864 | 4 | 66,864 | 4 | 64,446 |
| 9171 | SERGEANT | 1 | 62,766 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | 1 | 58,902 | 1 | 58,902 | 1 | 56,772 |
| 9112 | TRAFFIC CONTROL AIDE | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 9112 | TRAFFIC CONTROL AIDE | 17 | 36,336 | 7 | 35,796 | 7 | 34,920 |
| 9112 | TRAFFIC CONTROL AIDE | 8 | 34,572 | 14 | 34,056 | 14 | 33,228 |
| 9112 | TRAFFIC CONTROL AIDE | 17 | 32,940 | 13 | 32,448 | 13 | 31,656 |
| 9112 | TRAFFIC CONTROL AIDE | 32 | 31,356 | 26 | 30,888 | 26 | 30,132 |
| 9112 | TRAFFIC CONTROL AIDE | 21 | 29,904 | 19 | 29,460 | 19 | 28,740 |
| 9112 | TRAFFIC CONTROL AIDE | 6 | 28,404 | 19 | 27,984 | 19 | 27,300 |
| 9112 | TRAFFIC CONTROL AIDE | 8 | 27,084 | 7 | 26,688 | 7 | 26,040 |
| 9112 | TRAFFIC CONTROL AIDE | 11 | 25,848 | 8 | 25,464 | 8 | 24,840 |
| 9112 | TRAFFIC CONTROL AIDE | 5 | 24,588 | 12 | 24,228 | 12 | 23,640 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 72,396 | | 89,863 | | 89,863 |
| | **SUB-SECTION TOTAL** | **195** | **7,844,898** | **195** | **7,577,335** | **195** | **7,452,223** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED** | | | | | | | |
| | **TRAFFIC SAFETY AND TRAINING-4406** | | | | | | |
| 9161 | POLICE OFFICER | 4 | 57,528 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 3 | 55,482 | 2 | 56,262 | 2 | 56,262 |
| 9161 | POLICE OFFICER | 3 | 53,610 | 4 | 54,264 | 4 | 54,264 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 3 | 52,428 | 3 | 52,428 |
| 9161 | POLICE OFFICER | | | 1 | 48,948 | 1 | 48,948 |
| 9161 | POLICE OFFICER | | | 1 | 50,640 | 1 | 50,640 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 62,766 | 1 | 60,498 |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 498 | | 5,522 | | 5,522 |
| | **SUB-SECTION TOTAL** | 18 | 944,364 | 18 | 924,110 | 18 | 915,056 |
| | **SECTION TOTAL** | 1,194 | 60,583,435 | 1,098 | 55,580,118 | 1,098 | 55,122,864 |
| | **DIVISION TOTAL** | 12,130 | 576,289,222 | 12,382 | 574,662,167 | 12,382 | 570,971,780 |

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# DEPARTMENT OF POLICE
# TECHNICAL SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION TECHNICAL-3150** | | | | | | |
| 9782 | DEPUTY SUPERINTENDENT | 1 | $ 120,012 | 1 | $ 117,372 | 1 | $ 117,372 |
| 9161 | POLICE OFFICER | 1 | 55,482 | 1 | 54,264 | 1 | 54,264 |
| 9173 | LIEUTENANT | 1 | 76,992 | 1 | 76,992 | 1 | 74,208 |
| 9171 | SERGEANT | 2 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 2 | 62,766 | 2 | 60,498 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,620 | | 1,620 |
| | **SECTION TOTAL** | 7 | 477,756 | 7 | 490,950 | 7 | 480,066 |
| | **ELECTRONIC & MOTOR MAINTENANCE-3160** | | | | | | |
| 9743 | DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 2 | 72,870 | 1 | 75,084 | 1 | 72,372 |
| 9173 | LIEUTENANT | | | 1 | 72,870 | 1 | 70,236 |
| 7176 | SUPERVISOR OF MOTOR MAINTENANCE | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 7175 | SUPERINTENDENT OF GARAGE | | | 5 | 52,716 | 5 | 51,432 |
| 7173 | ACCIDENT ADJUSTER | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 7173 | ACCIDENT ADJUSTER | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 7173 | ACCIDENT ADJUSTER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 7172 | MANAGER OF VEHICLE ADJUSTMENTS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 7136 | SERVICEWRITER | 6 | 38,148 | 10 | 35,796 | 10 | 34,920 |
| 7136 | SERVICEWRITER | 4 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 7136 | SERVICEWRITER | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 7136 | SERVICEWRITER | 5 | 32,940 | 5 | 30,888 | 5 | 30,132 |
| 7136 | SERVICEWRITER | 1 | 29,904 | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 4 | 58,428 | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 55,920 | | | | |
| 4238 | PROPERTY CUSTODIAN | 2 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 4238 | PROPERTY CUSTODIAN | 2 | 31,356 | 2 | 32,448 | 2 | 31,656 |
| 4238 | PROPERTY CUSTODIAN | 3 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | 3 | 26,688 | 3 | 26,040 |
| 4238 | PROPERTY CUSTODIAN | | | 1 | 29,460 | 1 | 28,740 |
| 4238 | PROPERTY CUSTODIAN | | | 1 | 27,984 | 1 | 27,300 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | 2 | 27,084 | 1 | 41,448 | 1 | 40,440 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | | | 1 | 30,888 | 1 | 30,132 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 2 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0429 | CLERK II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| 7183 | MOTOR TRUCK DRIVER | 5 | 21.40H | 5 | 21.40H | 5 | 20.80H |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | 4 | 18.10H | 4 | 18.10H | 4 | 17.90H |
| 7164 | GARAGE ATTENDANT | 10 | 17.10H | 13 | 17.10H | 13 | 16.90H |
| 7164 | GARAGE ATTENDANT | 38 | 13.45H | 35 | 13.25H | 35 | 12.93H |
| 6677 | MACHINIST (SUB-FOREMAN) | 9 | 28.95H | 9 | 28.95H | 9 | 27.20H |
| 6674 | MACHINIST | 27 | 27.20H | 28 | 27.20H | 28 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 18 | 3,830.67M | 17 | 3,830.67M | 17 | 3,742.27M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 6 | 30.65H | 6 | 30.65H | 6 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 16 | 28.65H | 16 | 28.65H | 16 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 18 | 28.65H | 19 | 28.65H | 19 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 21 | 3,828.93M | 20 | 3,828.93M | 20 | 3,742.27M |
| | VACATION RELIEF | | 215,000 | | 215,000 | | 215,000 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED** | | | | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 17,961 | | 33,100 | | 33,100 |
| | **SECTION TOTAL** | **229** | **10,388,844** | **228** | **10,373,448** | **228** | **10,073,952** |
| | **COMMUNICATION-3220** | | | | | | |
| | **ADMINISTRATION COMMUNICATION-4050** | | | | | | |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 56,280 | 1 | 55,044 | 1 | 55,044 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 1 | 62,766 | 1 | 60,498 |
| 5813 | ELECTRICAL ENGINEER III | 1 | 42,072 | 1 | 57,564 | 1 | 56,160 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0685 | TELEPHONE EQUIPMENT COORDINATOR | 1 | 44,172 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 3 | 28,404 | 5 | 27,984 | 5 | 27,300 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,896 | | 696 | | 696 |
| | **SUB-SECTION TOTAL** | **13** | **626,338** | **15** | **670,422** | **15** | **655,578** |
| | **SECTION TOTAL** | **13** | **626,338** | **15** | **670,422** | **15** | **655,578** |
| | **FORENSIC SERVICE DIVISION-3225** | | | | | | |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I | 1 | 68,370 | 1 | 68,880 | 1 | 68,880 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I | 2 | 66,240 | 2 | 66,864 | 2 | 66,864 |
| 9213 | FIREARMS IDENTIFICATION TECHNICIAN I | 1 | 64,176 | 1 | 62,766 | 1 | 62,766 |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 7 | 62,214 | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 34 | 60,432 | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 25 | 58,248 | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 20 | 56,280 | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 30 | 54,408 | | | | |
| 9206 | POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN) | 4 | 52,566 | | | | |
| 9202 | POLICE FORENSIC INVESTIGATOR II | 1 | 78,726 | 1 | 76,992 | 1 | 76,992 |
| 9202 | POLICE FORENSIC INVESTIGATOR II | 2 | 76,776 | 3 | 72,870 | 3 | 72,870 |
| 9201 | POLICE FORENSIC INVESTIGATOR I | 14 | 70,428 | 14 | 68,880 | 14 | 68,880 |
| 9201 | POLICE FORENSIC INVESTIGATOR I | 14 | 68,370 | 13 | 66,864 | 13 | 66,864 |
| 9201 | POLICE FORENSIC INVESTIGATOR I | 3 | 66,240 | 6 | 64,782 | 6 | 64,782 |
| 9201 | POLICE FORENSIC INVESTIGATOR I | 7 | 64,176 | 4 | 62,766 | 4 | 62,766 |
| 9201 | POLICE FORENSIC INVESTIGATOR I | 1 | 62,214 | 2 | 46,152 | 2 | 46,152 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9246 | CRIMINALIST III | 1 | 42,072 | 1 | 57,564 | 1 | 56,160 |
| 9231 | EVIDENCE TECHNICIANE | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 9231 | EVIDENCE TECHNICIANE | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 9203 | POLICE FORENSIC INVESTIGATOR III | 1 | 79,716 | 1 | 79,716 | 1 | 79,716 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FORENSIC SERVICE DIVISION-3225 - CONTINUED** | | | | | | | |
| 9171 | SERGEANT | 1 | 60,846 | | | | |
| 9171 | SERGEANT | 14 | 58,902 | | | | |
| 9161 | POLICE OFFICER | 4 | 53,610 | | | | |
| 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | 1 | 27,984 | 1 | 27,300 |
| 4238 | PROPERTY CUSTODIAN | | | 1 | 21,984 | 1 | 21,444 |
| 0836 | SENIOR TYPIST | | | 1 | 24,228 | 1 | 23,640 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 2 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 3 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | | | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,481 | | 13,533 | | 13,533 |
| | **SECTION TOTAL** | **203** | **11,779,753** | **63** | **3,714,873** | **63** | **3,705,261** |
| **PROPERTY MANAGEMENT DIVISION-3230** | | | | | | | |
| 4238 | PROPERTY CUSTODIAN | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 4238 | PROPERTY CUSTODIAN | 1 | 22,308 | | | | |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 6 | 32.37H | 6 | 31.27H | 6 | 31.27H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 3 | 9.50H | 4 | 8.00H | 4 | 8.00H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 2 | 7.00H | | | | |
| 7743 | OPERATING ENGINEER,GROUP A | 22 | 29.43H | 22 | 28.43H | 22 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 13 | 27.89H | 13 | 26.99H | 13 | 26.99H |
| 6326 | LABORER | 6 | 16.98H | 6 | 16.98H | 6 | 15.98H |
| 5035 | ELECTRICAL MECHANIC | 6 | 28.65H | 6 | 28.65H | 6 | 27.65H |
| 4285 | WINDOW WASHER | 1 | 2,548.00M | 1 | 2,496.00M | 1 | 2,444.00M |
| 4223 | CUSTODIAL WORKER | 104 | 2,200.00M | 104 | 2,167.00M | 104 | 2,114.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,050 | | | | |
| | **SECTION TOTAL** | **168** | **6,064,401** | **166** | **5,898,519** | **166** | **5,804,955** |
| **GENERAL SUPPORT-3270** | | | | | | | |
| **ADMINISTRATION-GENERAL SUPPORT-4135** | | | | | | | |
| 9742 | COMMANDER OF GENERAL SUPPORT DIVISION | 1 | 99,426 | 1 | 101,724 | 1 | 101,724 |
| 0805 | SECRETARY | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 561 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **132,927** | **2** | **134,172** | **2** | **133,380** |
| **EVIDENCE & RECOVERED PROPERTY-4140** | | | | | | | |
| 9171 | SERGEANT | 3 | 64,782 | | | | |
| 1914 | MANAGER OF EVIDENCE AND RECOVERED PROPERTY | 1 | 73,680 | 1 | 71,884 | 1 | 65,100 |
| 9161 | POLICE OFFICER | 3 | 57,528 | 2 | 57,888 | 2 | 57,888 |
| 9161 | POLICE OFFICER | 1 | 55,482 | 3 | 56,262 | 3 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 53,610 | 2 | 52,428 | 2 | 52,428 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 1 | 50,640 | 1 | 50,640 |
| 6298 | CHIEF AUTO POUND SUPERVISOR | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 40,008 | 1 | 35,796 | 1 | 34,920 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 24,588 | | | | |
| 4238 | PROPERTY CUSTODIAN | 5 | 34,572 | 8 | 34,056 | 8 | 33,228 |
| 4238 | PROPERTY CUSTODIAN | 6 | 32,940 | 7 | 32,448 | 7 | 31,656 |
| 4238 | PROPERTY CUSTODIAN | 3 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 4238 | PROPERTY CUSTODIAN | 2 | 29,904 | 3 | 29,460 | 3 | 28,740 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GENERAL SUPPORT-3270 - CONTINUED** | | | | | | |
| | **EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED** | | | | | | |
| 4238 | PROPERTY CUSTODIAN | 14 | 28,404 | 16 | 27,984 | 16 | 27,300 |
| 4238 | PROPERTY CUSTODIAN | 2 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 4238 | PROPERTY CUSTODIAN | 4 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 4238 | PROPERTY CUSTODIAN | 1 | 23,412 | 3 | 21,984 | 3 | 21,444 |
| 4238 | PROPERTY CUSTODIAN | 3 | 22,308 | | | | |
| 0826 | PRINCIPAL TYPIST | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 3 | 25,848 | 4 | 25,464 | 4 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0431 | CLERK IV | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0430 | CLERK III | 1 | 25,848 | | | | |
| 0429 | CLERK II | 2 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0429 | CLERK II | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | | | 1 | 19,032 | 1 | 18,564 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,976 | | 13,260 | | 13,260 |
| | **SUB-SECTION TOTAL** | **82** | **2,835,168** | **79** | **2,642,710** | **79** | **2,584,230** |
| | **POLICE DOCUMENT SERVICES-4150** | | | | | | |
| 9161 | POLICE OFFICER | 3 | 59,190 | 4 | 57,888 | 4 | 57,888 |
| 9161 | POLICE OFFICER | 4 | 57,528 | 4 | 56,262 | 4 | 56,262 |
| 9161 | POLICE OFFICER | 4 | 53,610 | 3 | 54,264 | 3 | 54,264 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 3 | 52,428 | 3 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 50,052 | | | | |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 66,864 | 1 | 64,446 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 2 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 4238 | PROPERTY CUSTODIAN | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 4238 | PROPERTY CUSTODIAN | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 4238 | PROPERTY CUSTODIAN | 4 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 4238 | PROPERTY CUSTODIAN | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 4238 | PROPERTY CUSTODIAN | 3 | 28,404 | 5 | 27,984 | 5 | 27,300 |
| 4238 | PROPERTY CUSTODIAN | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 4238 | PROPERTY CUSTODIAN | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 4238 | PROPERTY CUSTODIAN | 2 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | | | | |
| 0431 | CLERK IV | | | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,631 | | 6,831 | | 6,831 |
| | **SUB-SECTION TOTAL** | **34** | **1,406,069** | **35** | **1,428,651** | **35** | **1,412,121** |
| | **CENTRAL DETENTION-4155** | | | | | | |
| 9161 | POLICE OFFICER | 10 | 59,190 | 8 | 57,888 | 8 | 57,888 |
| 9161 | POLICE OFFICER | 23 | 57,528 | 21 | 56,262 | 21 | 56,262 |
| 9161 | POLICE OFFICER | 10 | 55,482 | 13 | 54,264 | 13 | 54,264 |
| 9161 | POLICE OFFICER | 8 | 53,610 | 6 | 52,428 | 6 | 52,428 |
| 9161 | POLICE OFFICER | 7 | 51,780 | 7 | 50,640 | 7 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 50,052 | 4 | 48,948 | 4 | 48,948 |
| 9161 | POLICE OFFICER | | | 1 | 33,522 | 1 | 33,522 |
| 9173 | LIEUTENANT | 1 | 52,212 | 1 | 76,992 | 1 | 74,208 |
| 9171 | SERGEANT | 4 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 2 | 62,766 | 2 | 62,766 | 2 | 60,498 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 60,846 | 1 | 58,644 |
| 9171 | SERGEANT | | | 1 | 46,152 | 1 | 44,484 |
| 9122 | DETENTION AIDE | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 9122 | DETENTION AIDE | 7 | 42,072 | 7 | 39,420 | 7 | 38,460 |
| 9122 | DETENTION AIDE | 2 | 40,008 | 3 | 37,584 | 3 | 36,672 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GENERAL SUPPORT-3270 - CONTINUED** | | | | | | |
| | **CENTRAL DETENTION-4155 - CONTINUED** | | | | | | |
| 9122 | DETENTION AIDE | 1 | 38,148 | 3 | 35,796 | 3 | 34,920 |
| 9122 | DETENTION AIDE | 9 | 36,336 | 7 | 34,056 | 7 | 33,228 |
| 9122 | DETENTION AIDE | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 9122 | DETENTION AIDE | 1 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 9122 | DETENTION AIDE | 3 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 9122 | DETENTION AIDE | 4 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 9122 | DETENTION AIDE | | | 3 | 26,688 | 3 | 26,040 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,902 | | 21,753 | | 21,753 |
| | **SUB-SECTION TOTAL** | **100** | **5,077,242** | **100** | **4,917,597** | **100** | **4,870,689** |
| | **EQUIPMENT AND SUPPLIES-4160** | | | | | | |
| 9170 | POLICE OFFICER (ASSIGNED AS ARMORER) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 62,214 | 1 | 59,100 | 1 | 59,100 |
| 9171 | SERGEANT | 1 | 58,902 | 1 | 60,846 | 1 | 58,644 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 31,356 | | | | |
| 4238 | PROPERTY CUSTODIAN | 2 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 4238 | PROPERTY CUSTODIAN | 2 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 4238 | PROPERTY CUSTODIAN | 4 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 4238 | PROPERTY CUSTODIAN | | | 2 | 26,688 | 2 | 26,040 |
| 4238 | PROPERTY CUSTODIAN | | | 2 | 29,460 | 2 | 28,740 |
| 4238 | PROPERTY CUSTODIAN | | | 1 | 21,984 | 1 | 21,444 |
| 1819 | CHIEF STOREKEEPER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1813 | SENIOR STOREKEEPER | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1575 | VOUCHER COORDINATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 986 | | 3,160 | | 3,160 |
| | **SUB-SECTION TOTAL** | **17** | **632,096** | **17** | **606,964** | **17** | **594,442** |
| | **REPRODUCTION AND GRAPHIC ARTS-4165** | | | | | | |
| 5747 | CARTOGRAPHER III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 5746 | CARTOGRAPHER II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0921 | SENIOR PHOTOGRAPHIC TECHNICIAN | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0921 | SENIOR PHOTOGRAPHIC TECHNICIAN | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0921 | SENIOR PHOTOGRAPHIC TECHNICIAN | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0921 | SENIOR PHOTOGRAPHIC TECHNICIAN | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0919 | SUPERVISING PHOTOGRAPHIC TECHNICIAN | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0836 | SENIOR TYPIST | 1 | 19,320 | 1 | 24,228 | 1 | 23,640 |
| 0622 | GRAPHICS PRODUCTION COORDINATOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 2 | 23,412 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | | | 3 | 23,064 | 3 | 22,500 |
| 0429 | CLERK II | | | 1 | 18,192 | 1 | 17,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,394 | | 2,896 | | 2,896 |
| | **SUB-SECTION TOTAL** | **13** | **455,190** | **16** | **528,688** | **16** | **515,872** |
| | **SECTION TOTAL** | **248** | **10,538,692** | **249** | **10,258,782** | **249** | **10,110,734** |
| | **DIVISION TOTAL** | **868** | **$39,875,784** | **728** | **$31,406,994** | **728** | **$30,830,546** |

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# DEPARTMENT OF POLICE
# INVESTIGATIVE SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION INVESTIGATIVE-3240** | | | | | | |
| 9782 | DEPUTY SUPERINTENDENT | 1 | $ 120,012 | 1 | $ 117,372 | 1 | $ 117,372 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 62,214 | 1 | 60,846 | 1 | 60,846 |
| 9173 | LIEUTENANT | 1 | 72,870 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 66,864 | 1 | 64,782 | 1 | 62,442 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,808 | | 2,808 |
| | **SECTION TOTAL** | **5** | **368,292** | **5** | **362,340** | **5** | **356,280** |
| | **DETECTIVE DIVISION-3245** | | | | | | |
| | **ADMINISTRATION DETECTIVE DIVISION-4060** | | | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 5 | 62,214 | 3 | 60,846 | 3 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 4 | 60,432 | 6 | 59,100 | 6 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 2 | 58,248 | 1 | 56,964 | 1 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 4 | 56,280 | 2 | 55,044 | 2 | 55,044 |
| 9161 | POLICE OFFICER | 1 | 59,190 | 2 | 54,264 | 2 | 54,264 |
| 9161 | POLICE OFFICER | 1 | 57,528 | 1 | 52,428 | 1 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 50,052 | | | | |
| 9796 | DEPUTY CHIEF | 2 | 108,750 | 2 | 106,356 | 2 | 106,356 |
| 9785 | CHIEF | 1 | 118,506 | 1 | 115,896 | 1 | 115,896 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 66,864 | 2 | 66,864 | 2 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | 1 | 58,902 | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | 1 | 27,984 | 1 | 27,300 |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,948 | | 8,403 | | 8,403 |
| | **SUB-SECTION TOTAL** | **31** | **1,861,482** | **27** | **1,624,647** | **27** | **1,611,123** |
| | **AREA CRIMINAL INVESTIGATION-4065** | | | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 110 | 62,214 | 106 | 60,846 | 106 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 229 | 60,432 | 222 | 59,100 | 222 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 72 | 58,248 | 127 | 56,964 | 127 | 56,964 |
| 9165 | PDLICE OFFICER (ASSIGNED AS DETECTIVE) | 58 | 56,280 | 168 | 55,044 | 168 | 55,044 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 117 | 54,408 | 113 | 53,208 | 113 | 53,208 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 60 | 52,566 | 68 | 51,408 | 68 | 51,408 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 50,052 | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 156 | 43,182 | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 40,854 | | | | |
| 9161 | POLICE OFFICER | 4 | 59,190 | 4 | 57,888 | 4 | 57,888 |
| 9161 | POLICE OFFICER | 10 | 57,528 | 10 | 56,262 | 10 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 4 | 54,264 | 4 | 54,264 |
| 9161 | POLICE OFFICER | 3 | 53,610 | 4 | 52,428 | 4 | 52,428 |
| 9161 | POLICE OFFICER | 4 | 51,780 | 2 | 50,640 | 2 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 40,854 | 1 | 33,522 | 1 | 33,522 |
| 9752 | COMMANDER | 5 | 104,010 | 5 | 101,724 | 5 | 101,724 |
| 9173 | LIEUTENANT | 2 | 76,992 | 2 | 76,992 | 2 | 74,208 |
| 9173 | LIEUTENANT | 3 | 75,084 | 3 | 75,084 | 3 | 72,372 |
| 9173 | LIEUTENANT | 5 | 57,492 | 5 | 72,870 | 5 | 70,236 |
| 9171 | SERGEANT | 15 | 68,880 | 15 | 68,880 | 15 | 66,390 |
| 9171 | SERGEANT | 38 | 66,864 | 32 | 66,864 | 32 | 64,446 |
| 9171 | SERGEANT | 7 | 64,782 | 22 | 64,782 | 22 | 62,442 |
| 9171 | SERGEANT | 4 | 62,766 | 7 | 62,766 | 7 | 60,498 |
| 9171 | SERGEANT | 4 | 60,846 | 6 | 60,846 | 6 | 58,644 |
| 9171 | SERGEANT | 2 | 58,902 | 1 | 58,902 | 1 | 56,772 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DETECTIVE DIVISION-3245 - CONTINUED** | | | | | | |
| | **AREA CRIMINAL INVESTIGATION-4065 - CONTINUED** | | | | | | |
| 9171 | SERGEANT | 12 | 53,484 | | | | |
| 9171 | SERGEANT | 1 | 50,904 | | | | |
| 0836 | SENIOR TYPIST | 1 | 28,404 | 1 | 29,460 | 1 | 28,740 |
| 0836 | SENIOR TYPIST | 1 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 0836 | SENIOR TYPIST | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0836 | SENIOR TYPIST | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0836 | SENIOR TYPIST | 2 | 21,240 | 2 | 19,944 | 2 | 19,452 |
| 0836 | SENIOR TYPIST | 1 | 19,320 | 1 | 19,032 | 1 | 18,564 |
| 0826 | PRINCIPAL TYPIST | 2 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 0826 | PRINCIPAL TYPIST | 1 | 22,308 | 2 | 27,984 | 2 | 27,300 |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 9 | 29,904 | 8 | 29,460 | 8 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 6 | 28,404 | 4 | 27,984 | 4 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 6 | 27,084 | 9 | 26,688 | 9 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 17 | 25,848 | 17 | 25,464 | 17 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 5 | 24,588 | 2 | 24,228 | 2 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 2 | 22,308 | 2 | 23,064 | 2 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | | | 2 | 20,928 | 2 | 20,412 |
| 0431 | CLERK IV | 3 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 1 | 34,572 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | 1 | 29,904 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 2 | 25,848 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 22,308 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| | SCHEDULE SALARY ADJUSTMENTS | | 223,149 | | 227,185 | | 227,185 |
| | **SUB-SECTION TOTAL** | **994** | **54,407,373** | **995** | **55,678,885** | **995** | **55,410,031** |
| | **SPECIAL ACTIVITY GROUP-4070** | | | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 4 | 68,370 | 11 | 60,846 | 11 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 11 | 62,214 | 26 | 59,100 | 26 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 21 | 60,432 | 12 | 56,964 | 12 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 8 | 58,248 | 21 | 55,044 | 21 | 55,044 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 8 | 56,280 | 13 | 53,208 | 13 | 53,208 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 13 | 54,408 | 9 | 51,408 | 9 | 51,408 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 9 | 52,566 | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 18 | 50,052 | | | | |
| 9161 | POLICE OFFICER | 1 | 59,190 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 2 | 57,528 | 2 | 56,262 | 2 | 56,262 |
| 9158 | EXPLOSIVES TECHNICIAN I | 2 | 70,428 | 5 | 66,864 | 5 | 66,864 |
| 9158 | EXPLOSIVES TECHNICIAN I | 4 | 68,370 | 5 | 64,782 | 5 | 64,782 |
| 9158 | EXPLOSIVES TECHNICIAN I | 3 | 66,240 | 2 | 62,766 | 2 | 62,766 |
| 9158 | EXPLOSIVES TECHNICIAN I | 1 | 64,176 | | | | |
| 9158 | EXPLOSIVES TECHNICIAN I | 2 | 62,214 | | | | |
| 9157 | EXPLOSIVES TECHNICIAN III | 1 | 81,510 | 1 | 77,562 | 1 | 77,562 |
| 9752 | COMMANDER | 2 | 104,010 | 2 | 101,724 | 2 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 5 | 66,864 | 5 | 66,864 | 5 | 64,446 |
| 9171 | SERGEANT | 2 | 64,782 | 4 | 64,782 | 4 | 62,442 |
| 9171 | SERGEANT | 3 | 58,902 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | 1 | 50,904 | 1 | 46,152 | 1 | 44,484 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DETECTIVE DIVISION-3245 - CONTINUED** | | | | | | |
| | **SPECIAL ACTIVITY GROUP-4070 - CONTINUED** | | | | | | |
| 0836 | SENIOR TYPIST | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0836 | SENIOR TYPIST | | | 1 | 19,032 | 1 | 18,564 |
| 0826 | PRINCIPAL TYPIST | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0826 | PRINCIPAL TYPIST | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 4 | 25,848 | 4 | 25,464 | 4 | 24,840 |
| 0431 | CLERK IV | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,093 | | 27,682 | | 27,682 |
| | **SUB-SECTION TOTAL** | 134 | 7,637,667 | 135 | 7,622,866 | 135 | 7,584,598 |
| | **SECTION TOTAL** | 1,159 | 63,906,522 | 1,157 | 64,926,398 | 1,157 | 64,605,752 |
| | **ADMINISTRATION YOUTH DIVISION-3251** | | | | | | |
| | **ADMINISTRATION YOUTH DIVISION-4210** | | | | | | |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 3 | 62,214 | 3 | 60,846 | 3 | 60,846 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 9 | 60,432 | 6 | 59,100 | 6 | 59,100 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 58,248 | 4 | 56,964 | 4 | 56,964 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 56,280 | 1 | 55,044 | 1 | 55,044 |
| 9161 | POLICE OFFICER | 2 | 59,190 | 2 | 57,888 | 2 | 57,888 |
| 9161 | POLICE OFFICER | 1 | 57,528 | 1 | 56,262 | 1 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 1 | 54,264 | 1 | 54,264 |
| 9161 | POLICE OFFICER | 1 | 53,610 | 2 | 52,428 | 2 | 52,428 |
| 9161 | POLICE OFFICER | 1 | 51,780 | 1 | 50,640 | 1 | 50,640 |
| 9161 | POLICE OFFICER | 2 | 40,854 | 1 | 33,522 | 1 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 52,212 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | 1 | 62,766 | 1 | 64,782 | 1 | 62,442 |
| 0836 | SENIOR TYPIST | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0664 | DATA ENTRY OPERATOR | 2 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 3 | 27,084 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | | | 4 | 26,688 | 4 | 26,040 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 2 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,858 | | 12,834 | | 12,834 |
| | **SUB-SECTION TOTAL** | 49 | 2,266,698 | 47 | 2,166,852 | 47 | 2,144,520 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED** | | | | | | | |
| | **AREA YOUTH-4215** | | | | | | |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 21 | 62,214 | 19 | 60,846 | 19 | 60,846 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 65 | 60,432 | 52 | 59,100 | 52 | 59,100 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 25 | 58,248 | 45 | 56,964 | 45 | 56,964 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 90 | 56,280 | 81 | 55,044 | 81 | 55,044 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 38 | 54,408 | 39 | 53,208 | 39 | 53,208 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 15 | 52,566 | 19 | 51,408 | 19 | 51,408 |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 50,052 | | | | |
| 9161 | POLICE OFFICER | 2 | 59,190 | 1 | 57,888 | 1 | 57,888 |
| 9161 | POLICE OFFICER | 2 | 57,528 | 2 | 56,262 | 2 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 51,780 | 1 | 54,264 | 1 | 54,264 |
| 9161 | POLICE OFFICER | | | 1 | 50,640 | 1 | 50,640 |
| 9173 | LIEUTENANT | 2 | 76,992 | 2 | 76,992 | 2 | 74,208 |
| 9173 | LIEUTENANT | 3 | 75,084 | 3 | 75,084 | 3 | 72,372 |
| 9173 | LIEUTENANT | 1 | 72,870 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 9 | 68,880 | 8 | 68,880 | 8 | 66,390 |
| 9171 | SERGEANT | 9 | 66,864 | 11 | 66,864 | 11 | 64,446 |
| 9171 | SERGEANT | 6 | 62,766 | 4 | 64,782 | 4 | 62,442 |
| 9171 | SERGEANT | 1 | 60,846 | 5 | 62,766 | 5 | 60,498 |
| 9171 | SERGEANT | 8 | 56,124 | 1 | 58,902 | 1 | 56,772 |
| 9171 | SERGEANT | | | 3 | 60,846 | 3 | 58,644 |
| 9171 | SERGEANT | | | 1 | 46,152 | 1 | 44,484 |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 4 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 14,692 | | 54,067 | | 54,067 |
| | **SUB-SECTION TOTAL** | **305** | **17,724,916** | **304** | **17,378,917** | **304** | **17,281,357** |
| | **YOUTH SCHOOL PATROL-4220** | | | | | | |
| 9161 | POLICE OFFICER | 22 | 59,190 | 16 | 57,888 | 16 | 57,888 |
| 9161 | POLICE OFFICER | 60 | 57,528 | 46 | 56,262 | 46 | 56,262 |
| 9161 | POLICE OFFICER | 16 | 55,482 | 40 | 54,264 | 40 | 54,264 |
| 9161 | POLICE OFFICER | 28 | 53,610 | 29 | 52,428 | 29 | 52,428 |
| 9161 | POLICE OFFICER | 54 | 51,780 | 41 | 50,640 | 41 | 50,640 |
| 9161 | POLICE OFFICER | 28 | 50,052 | 28 | 48,948 | 28 | 48,948 |
| 9161 | POLICE OFFICER | 5 | 47,652 | 3 | 46,602 | 3 | 46,602 |
| 9161 | POLICE OFFICER | 1 | 45,402 | 4 | 44,400 | 4 | 44,400 |
| 9161 | POLICE OFFICER | 4 | 40,854 | 11 | 33,522 | 11 | 33,522 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 4 | 66,864 | 4 | 66,864 | 4 | 64,446 |
| 9171 | SERGEANT | 2 | 64,782 | 3 | 64,782 | 3 | 62,442 |
| 9171 | SERGEANT | 3 | 62,766 | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | 1 | 60,846 | 2 | 60,846 | 2 | 58,644 |
| 9171 | SERGEANT | 2 | 50,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 20,466 | | 90,082 | | 90,082 |
| | **SUB-SECTION TOTAL** | **232** | **12,699,708** | **232** | **12,344,002** | **232** | **12,310,900** |
| | **SECTION TOTAL** | **586** | **32,691,322** | **583** | **31,889,771** | **583** | **31,736,777** |
| | **ORGANIZED CRIME-3255** | | | | | | |
| | **ADMINISTRATION ORGANIZED CRIME-4075** | | | | | | |
| 9233 | POLICE LABORATORY TECHNICIAN II | | | 1 | 46,152 | 1 | 46,152 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 50,052 | 1 | 53,208 | 1 | 53,208 |
| 9161 | POLICE OFFICER | 2 | 59,190 | 2 | 57,888 | 2 | 57,888 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ORGANIZED CRIME-3255 - CONTINUED** | | | | | | |
| | **ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED** | | | | | | |
| 9161 | POLICE OFFICER | 7 | 57,528 | 3 | 56,262 | 3 | 56,262 |
| 9161 | POLICE OFFICER | 9 | 55,482 | 5 | 54,264 | 5 | 54,264 |
| 9161 | POLICE OFFICER | 5 | 53,610 | 6 | 52,428 | 6 | 52,428 |
| 9161 | POLICE OFFICER | 5 | 51,780 | 5 | 50,640 | 5 | 50,640 |
| 9161 | POLICE OFFICER | 1 | 50,052 | 1 | 48,948 | 1 | 48,948 |
| 9161 | POLICE OFFICER | | | 7 | 33,522 | 7 | 33,522 |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 62,214 | | | | |
| 9126 | POLICE TECHNICIAN | 2 | 60,432 | 1 | 59,100 | 1 | 59,100 |
| 9126 | POLICE TECHNICIAN | 1 | 56,280 | 1 | 56,964 | 1 | 56,964 |
| 9126 | POLICE TECHNICIAN | 1 | 54,408 | 1 | 55,044 | 1 | 55,044 |
| 9126 | POLICE TECHNICIAN | 1 | 52,566 | 1 | 53,208 | 1 | 53,208 |
| 9126 | POLICE TECHNICIAN | 1 | 50,052 | 1 | 51,408 | 1 | 51,408 |
| 9796 | DEPUTY CHIEF | 1 | 108,750 | 1 | 106,356 | 1 | 106,356 |
| 9785 | CHIEF | 1 | 118,506 | 1 | 115,896 | 1 | 115,896 |
| 9173 | LIEUTENANT | 1 | 72,870 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 3 | 66,864 | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | | | 2 | 64,782 | 2 | 62,442 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 32,448 | 1 | 31,656 |
| 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 2 | 23,064 | 2 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0431 | CLERK IV | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 2 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0103 | ACCOUNTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0102 | ACCOUNTANT II | 1 | 38,148 | 1 | 43,524 | 1 | 42,468 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 35,796 | 1 | 34,920 |
| 0101 | ACCOUNTANT I | 2 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0101 | ACCOUNTANT I | 1 | 28,404 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,719 | | 34,246 | | 34,246 |
| | **SUB-SECTION TOTAL** | **70** | **3,393,953** | **69** | **3,149,896** | **69** | **3,119,620** |
| | **NARCOTICS SECTION-4080** | | | | | | |
| 9167 | POLICE OFFICER (ASSIGNED AS YOUTH OFFICER) | 1 | 60,432 | 1 | 59,100 | 1 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 68,370 | 2 | 60,846 | 2 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 60,432 | 4 | 59,100 | 4 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 56,280 | 1 | 55,044 | 1 | 55,044 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 2 | 50,052 | | | | |
| 9161 | POLICE OFFICER | 3 | 59,190 | 6 | 57,888 | 6 | 57,888 |
| 9161 | POLICE OFFICER | 3 | 57,528 | 16 | 56,262 | 16 | 56,262 |
| 9161 | POLICE OFFICER | 2 | 55,482 | 20 | 54,264 | 20 | 54,264 |
| 9161 | POLICE OFFICER | 7 | 53,610 | 25 | 52,428 | 25 | 52,428 |
| 9161 | POLICE OFFICER | 64 | 51,780 | 60 | 50,640 | 60 | 50,640 |
| 9161 | POLICE OFFICER | 57 | 50,052 | 49 | 48,948 | 49 | 48,948 |
| 9161 | POLICE OFFICER | 100 | 43,182 | 6 | 33,522 | 6 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 2 | 75,084 | 2 | 72,372 |
| 9173 | LIEUTENANT | 2 | 54,798 | 1 | 72,870 | 1 | 70,236 |
| 9173 | LIEUTENANT | 1 | 52,212 | | | | |
| 9171 | SERGEANT | 1 | 68,880 | 1 | 68,880 | 1 | 66,390 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ORGANIZED CRIME-3255 - CONTINUED** | | | | | | |
| | **NARCOTICS SECTION-4080 - CONTINUED** | | | | | | |
| 9171 | SERGEANT | 10 | 66,864 | 6 | 66,864 | 6 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 9 | 64,782 | 9 | 62,442 |
| 9171 | SERGEANT | 3 | 62,766 | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | 1 | 60,846 | 1 | 60,846 | 1 | 58,644 |
| 9171 | SERGEANT | 4 | 50,904 | | | | |
| 9171 | SERGEANT | 7 | 46,152 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0664 | DATA ENTRY OPERATOR | 2 | 25,848 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 24,228 | 1 | 23,640 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 112,008 | | 48,226 | | 48,226 |
| | **SUB-SECTION TOTAL** | **280** | **13,862,166** | **220** | **11,606,026** | **220** | **11,546,584** |
| | **GANG INVESTIGATION SECTION-4082** | | | | | | |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 6 | 62,214 | 4 | 60,846 | 4 | 60,846 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 34 | 60,432 | 30 | 59,100 | 30 | 59,100 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 15 | 58,248 | 21 | 56,964 | 21 | 56,964 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 17 | 56,280 | 31 | 55,044 | 31 | 55,044 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 7 | 54,408 | 8 | 53,208 | 8 | 53,208 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | 25 | 52,566 | 8 | 51,408 | 8 | 51,408 |
| 9162 | POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST) | | | 2 | 39,954 | 2 | 39,954 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 76,992 | 1 | 76,992 | 1 | 74,208 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | 2 | 68,880 | 2 | 68,880 | 2 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 8 | 64,782 | 5 | 64,782 | 5 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 2 | 62,766 | 2 | 60,498 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0430 | CLERK III | 2 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,304 | | 25,464 | | 25,464 |
| | **SUB-SECTION TOTAL** | **127** | **7,200,926** | **127** | **7,102,284** | **127** | **7,063,476** |
| | **VICE CONTROL SECTION-4085** | | | | | | |
| 9161 | POLICE OFFICER | 7 | 59,190 | 7 | 57,888 | 7 | 57,888 |
| 9161 | POLICE OFFICER | 8 | 57,528 | 4 | 56,262 | 4 | 56,262 |
| 9161 | POLICE OFFICER | 6 | 55,482 | 11 | 54,264 | 11 | 54,264 |
| 9161 | POLICE OFFICER | 6 | 53,610 | 5 | 52,428 | 5 | 52,428 |
| 9161 | POLICE OFFICER | 23 | 51,780 | 22 | 50,640 | 22 | 50,640 |
| 9161 | POLICE OFFICER | 11 | 50,052 | 9 | 48,948 | 9 | 48,948 |
| 9161 | POLICE OFFICER | 1 | 47,652 | 1 | 46,602 | 1 | 46,602 |
| 9161 | POLICE OFFICER | 2 | 40,854 | 2 | 44,400 | 2 | 44,400 |
| 9161 | POLICE OFFICER | | | 3 | 33,522 | 3 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 72,870 | 1 | 70,236 |
| 9173 | LIEUTENANT | 1 | 70,722 | 1 | 70,722 | 1 | 68,166 |
| 9171 | SERGEANT | 3 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 4 | 66,864 | 4 | 64,446 |

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## DEPARTMENT OF POLICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ORGANIZED CRIME-3255 - CONTINUED** | | | | | | |
| | **VICE CONTROL SECTION-4085 - CONTINUED** | | | | | | |
| 9171 | SERGEANT | 2 | 64,782 | 3 | 64,782 | 3 | 62,442 |
| 9171 | SERGEANT | 3 | 62,766 | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | 2 | 50,904 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0826 | PRINCIPAL TYPIST | 1 | 23,412 | 1 | 25,464 | 1 | 24,840 |
| 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 1 | 21,984 | 1 | 21,444 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,493 | | 29,715 | | 29,715 |
| | **SUB-SECTION TOTAL** | **85** | **4,546,049** | **85** | **4,462,071** | **85** | **4,426,287** |
| | **INTELLIGENCE SECTION-4090** | | | | | | |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 3 | 62,214 | 2 | 60,846 | 2 | 60,846 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 60,432 | 5 | 59,100 | 5 | 59,100 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 2 | 58,248 | 3 | 56,964 | 3 | 56,964 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 1 | 56,280 | 6 | 55,044 | 6 | 55,044 |
| 9165 | POLICE OFFICER (ASSIGNED AS DETECTIVE) | 9 | 50,052 | | | | |
| 9161 | POLICE OFFICER | 2 | 59,190 | 3 | 57,888 | 3 | 57,888 |
| 9161 | POLICE OFFICER | 4 | 57,528 | 4 | 56,262 | 4 | 56,262 |
| 9161 | POLICE OFFICER | 3 | 55,482 | 3 | 54,264 | 3 | 54,264 |
| 9161 | POLICE OFFICER | 6 | 53,610 | 7 | 52,428 | 7 | 52,428 |
| 9161 | POLICE OFFICER | 4 | 51,780 | 4 | 50,640 | 4 | 50,640 |
| 9161 | POLICE OFFICER | 3 | 50,052 | 2 | 48,948 | 2 | 48,948 |
| 9161 | POLICE OFFICER | 1 | 47,652 | 5 | 33,522 | 5 | 33,522 |
| 9161 | POLICE OFFICER | 4 | 40,854 | | | | |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 5 | 66,864 | 4 | 66,864 | 4 | 64,446 |
| 9171 | SERGEANT | 1 | 64,782 | 2 | 64,782 | 2 | 62,442 |
| 9171 | SERGEANT | 1 | 62,766 | 2 | 62,766 | 2 | 60,498 |
| 9171 | SERGEANT | 1 | 50,904 | | | | |
| 9126 | POLICE TECHNICIAN | 1 | 60,432 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,085 | | 18,016 | | 18,016 |
| | **SUB-SECTION TOTAL** | **58** | **3,143,719** | **58** | **3,144,610** | **58** | **3,120,262** |
| | **SECTION TOTAL** | **620** | **32,146,813** | **559** | **29,464,887** | **559** | **29,276,229** |
| | **DIVISION TOTAL** | **2,370** | **129,112,949** | **2,304** | **126,643,396** | **2,304** | **125,975,038** |
| | **ORGANIZATION TOTAL** | **16,621** | **799,938,623** | **16,562** | **781,971,576** | **16,562** | **776,020,907** |
| | **LESS TURNOVER** | | **27,608,212** | | **22,352,233** | | **22,352,233** |
| | **TOTAL** | | **772,330,411** | | **759,619,343** | | **753,668,674** |

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## OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

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| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $44,191,663 | $41,368,824 | $40,482,812 | $35,828,072 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 305,583 | 305,583 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 85,026 | 85,026 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 424,448 | 327,574 | 327,574 | 273,939 |
| .0020 | OVERTIME | 794,280 | 650,280 | 650,280 | 1,217,172 |
| .0021 | HOLIDAY PREMIUM PAY | 428,400 | 428,400 | 428,400 | 309,416 |
| .0022 | CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND | 444,000 | 201,000 | 201,000 | 287,750 |
| .0088 | CAPTAINS | 45,000 | 79,000 | 79,000 | 22,121 |
| .0091 | UNIFORM ALLOWANCE | 342,500 | 311,000 | 311,000 | 279,796 |
| *2705.0000 | **FOR PERSONAL SERVICES** | **46,670,291** | **43,756,687** | **42,870,675** | **38,218,266** |
| .0125 | OFFICE AND BUILDING SERVICES | 794,600 | 817,300 | 817,300 | 760,245 |
| .0130 | POSTAGE | 53,000 | 53,000 | 53,000 | 49,623 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 971,725 | 633,000 | 633,000 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,574,990 | 975,110 | 975,110 | 469,972 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 583,549 | 36,600 | 36,600 | 12,532 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 18,500 | 20,050 | 20,050 | 20,289 |
| .0152 | ADVERTISING | 198,000 | 10,000 | 10,000 | 6,900 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 1,024,000 | 991,780 | 991,780 | 1,431,518 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 60,000 | 30,000 | 30,000 | 41,413 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 1,500 | 1,500 | 1,500 | 1,416 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,292,732 | 919,489 | 919,489 | 487,043 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,935 | 2,935 | 2,935 | 2,569 |
| .0169 | TECHNICAL MEETING COSTS | 30,000 | 18,000 | 18,000 | 15,610 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 10,000 | 10,000 | 10,000 | 3,578 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 3,000 | 2,500 | 2,500 | 2,754 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 8,000 | 9,000 | 9,000 | 2,161 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 2,011,000 | 1,817,800 | 1,817,800 | 1,437,992 |
| .0190 | TELEPHONE-CENTREX BILLING | 226,000 | 117,000 | 117,000 | 126,088 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 16,000 | 16,000 | 16,000 | 1,514 |
| .0196 | TELEPHONE-CIRCUITS | 750,000 | 744,000 | 744,000 | 665,191 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 661,116 | 607,652 | 607,652 | 300 |
| *2705.0100 | **FOR CONTRACTUAL SERVICES** | **10,291,647** | **7,832,716** | **7,832,716** | **5,538,708** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 142,080 | 142,580 | 142,580 | 112,728 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 15,000 | 10,000 | 10,000 | 4,298 |
| .0270 | LOCAL TRANSPORTATION | 1,000 | 1,000 | 1,000 | |
| *2705.0200 | **FOR TRAVEL** | **158,080** | **153,580** | **153,580** | **117,026** |

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## OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0313 | CLEANING AND SANITATION SUPPLIES | 9,000 | 9,000 | 9,000 | 6,274 |
| .0319 | CLOTHING | 4,000 | 4,000 | 4,000 | 2,062 |
| .0340 | MATERIAL AND SUPPLIES | 493,220 | 474,950 | 474,950 | 352,212 |
| .0345 | APPARATUS AND INSTRUMENTS | 119,000 | 63,000 | 63,000 | 21,309 |
| .0348 | BOOKS AND RELATED MATERIALS | 2,900 | 2,900 | 2,900 | 2,443 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 110,000 | 107,140 | 107,140 | 93,783 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,086,875 | 685,530 | 685,530 | 587,446 |
| .0365 | ELECTRICAL SUPPLIES | 152,820 | 152,820 | 152,820 | 121,434 |
| *2705.0300 | **FOR COMMODITIES AND MATERIALS** | **1,977,815** | **1,499,340** | **1,499,340** | **1,186,963** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,700 | 2,200 | 2,200 | 938 |
| .0422 | OFFICE MACHINES | 4,000 | 4,000 | 4,000 | 3,135 |
| .0423 | COMMUNICATION DEVICES | 165,000 | 199,000 | 199,000 | 130,942 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | | 500 | 500 | 11,699 |
| .0446 | HARDWARE | 314,063 | | | |
| *2705.0400 | **FOR EQUIPMENT** | **484,763** | **205,700** | **205,700** | **146,714** |
| | ***BUDGET LEVEL TOTAL** | **$59,582,596** | **$53,448,023** | **$52,562,011** | **$45,207,677** |
| | ***DEPARTMENT TOTAL** | **966,686,027** | **934,196,486** | **927,359,805** | **898,601,579** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3705** | | | | | | |
| | **EXECUTIVE DIRECTOR'S OFFICE-4705** | | | | | | |
| 9814 | MANAGING DEPUTY DIRECTOR | 1 | $ 105,336 | 1 | $ 103,776 | 1 | $ 101,244 |
| 9684 | DEPUTY DIRECTOR | 1 | 91,440 | 1 | 90,084 | 1 | 87,888 |
| 9125 | EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS | 1 | 120,012 | 1 | 118,236 | 1 | 115,356 |
| 8920 | ASSISTANT TO THE EXECUTIVE DIRECTOR-911 | 1 | 81,024 | 1 | 79,824 | 1 | 77,880 |
| 8920 | ASSISTANT TO THE EXECUTIVE DIRECTOR-911 | 1 | 63,780 | 1 | 50,388 | 1 | 49,164 |
| 9196 | SUBPOENA OFFICER | 2 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 1735 | SENIOR STATISTICIAN | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 1317 | MANAGER OF TRAINING | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,855 | | 2,848 | | 2,848 |
| | **SUB-SECTION TOTAL** | **14** | **872,547** | **14** | **836,524** | **14** | **816,196** |
| | **FINANCE & PAYROLL SERVICES-4710** | | | | | | |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 44,172 | 1 | 35,796 | 1 | 34,920 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 48,732 | 1 | 32,448 | 1 | 31,656 |
| 1179 | MANAGER OF FINANCE | 1 | 78,420 | 1 | 75,372 | 1 | 66,912 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 24,228 | 1 | 23,640 |
| 0345 | CONTRACTS COORDINATOR | 1 | 58,428 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | | | | |
| 0193 | AUDITOR III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0169 | CHIEF TIMEKEEPER | 1 | 36,336 | 1 | 48,012 | 1 | 46,836 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0121 | PAYROLL ADMINISTRATOR | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,087 | | 8,172 | | 8,172 |
| | **SUB-SECTION TOTAL** | **12** | **592,075** | **11** | **501,348** | **11** | **482,700** |

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## OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3705 - CONTINUED** | | | | | | |
| | **PERSONNEL SERVICES-4715** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 38,148 | 1 | 26,688 | 1 | 26,040 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,670 | | 3,948 | | 3,948 |
| | **SUB-SECTION TOTAL** | **4** | **206,654** | **4** | **190,224** | **4** | **185,688** |
| | **FACILITY SERVICES-4730** | | | | | | |
| 8915 | MANAGER OF FACILITY OPERATIONS-911 | | | 1 | 86,580 | 1 | 84,468 |
| 0308 | STAFF ASSISTANT | | | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 1 | 32.37H | 1 | 31.27H | 1 | 31.27H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 1 | 8.00H | | | | |
| 7743 | OPERATING ENGINEER,GROUP A | 1 | 29.43H | 1 | 28.43H | 1 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 2 | 27.89H | 2 | 26.99H | 2 | 26.99H |
| 5035 | ELECTRICAL MECHANIC | 1 | 28.65H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,551 | | 1,397 | | 1,397 |
| | **SUB-SECTION TOTAL** | **8** | **424,218** | **8** | **462,722** | **8** | **458,858** |
| | **SECTION TOTAL** | **38** | **2,095,494** | **37** | **1,990,818** | **37** | **1,943,442** |
| | **TECHNICAL SERVICES-3710** | | | | | | |
| | **CAD OPERATIONS-4735** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 91,440 | | | | |
| 8916 | DIRECTOR OF TECHNICAL SERVICES | | | 1 | 90,084 | 1 | 87,888 |
| 1164 | MANAGER OF CAD SYSTEMS AND OPERATIONS | 1 | 80,232 | 1 | 77,256 | 1 | 75,372 |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | | | 1 | 48,012 | 1 | 46,836 |
| 1173 | ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | | | 1 | 68,580 | 1 | 66,912 |
| 1168 | SYSTEMS ENGINEER | | | 1 | 39,420 | 1 | 38,460 |
| 1168 | SYSTEMS ENGINEER | | | 2 | 35,796 | 2 | 34,920 |
| 1168 | SYSTEMS ENGINEER | | | 1 | 34,056 | 1 | 33,228 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 2 | 57,564 | 2 | 56,160 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 2 | 45,648 | 2 | 44,532 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 43,524 | 1 | 42,468 |
| 1150 | SENIOR SYSTEMS PROGRAMMER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1108 | DATA BASE ANALYST III | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1106 | DATA BASE ANALYST II | 2 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 1106 | DATA BASE ANALYST II | | | 1 | 41,448 | 1 | 40,440 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 1 | 32,448 | 1 | 31,656 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | | | 2 | 29,460 | 2 | 28,740 |
| 0644 | DOCUMENTATION LIBRARIAN | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0618 | LAN COORDINATOR III | | | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,962 | | 19,774 | | 19,774 |
| | **SUB-SECTION TOTAL** | **10** | **506,022** | **25** | **1,179,994** | **25** | **1,151,686** |
| | **TELECOMMUNICATIONS NETWORK-4736** | | | | | | |
| 1182 | PRINCIPAL TELECOMMUNICATIONS SPECIALIST | 1 | 60,984 | | | | |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 69,612 | | | | |
| 1168 | SYSTEMS ENGINEER | 1 | 42,072 | | | | |
| 1168 | SYSTEMS ENGINEER | 1 | 38,148 | | | | |
| 1168 | SYSTEMS ENGINEER | 1 | 36,336 | | | | |
| 1168 | SYSTEMS ENGINEER | 1 | 34,572 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 2 | 48,732 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 46,332 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 44,172 | | | | |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 34,572 | | | | |

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## OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TECHNICAL SERVICES-3710 - CONTINUED** | | | | | | |
| | **TELECOMMUNICATIONS NETWORK-4736 - CONTINUED** | | | | | | |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 2 | 31,356 | | | | |
| 0618 | LAN COORDINATOR III | 1 | 51,144 | | | | |
| 0610 | MANAGER OF TELECOMMUNICATIONS | 1 | 78,420 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,125 | | | | |
| | **SUB-SECTION TOTAL** | **15** | **706,665** | | | | |
| | **ELECTRONIC OPERATIONS-4740** | | | | | | |
| 5038 | SUPERVISOR OF ELECTRONIC MAINTENANCE | 1 | 76,068 | 1 | 76,392 | 1 | 74,532 |
| 5037 | MANAGER OF ELECTRONIC MAINTENANCE | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 4238 | PROPERTY CUSTODIAN | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 4238 | PROPERTY CUSTODIAN | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 3 | 30.65H | 2 | 30.65H | 2 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 25 | 28.65H | 21 | 28.65H | 21 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,216 | | 47 | | 47 |
| | **SUB-SECTION TOTAL** | **32** | **1,853,432** | **27** | **1,551,161** | **27** | **1,499,393** |
| | **INT. SECURE COMM. NETWORK-4745** | | | | | | |
| 5054 | MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 5053 | SURERVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 0805 | SECRETARY | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 21,984 | 1 | 21,444 |
| 9528 | LABORER-(B OF E) | | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 9528 | LABORER-(B OF E) | 5 | 23.35H | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 7 | 21.40H | 7 | 21.40H | 7 | 20.80H |
| 6674 | MACHINIST | 3 | 27.20H | 3 | 27.20H | 3 | 26.20H |
| 5085 | GENERAL FOREMAN OF LINEMEN | 2 | 5,813.60M | 2 | 5,813.60M | 2 | 5,584.80M |
| 5083 | FOREMAN OF LINEMAN | | 30.75H | 4 | 30.75H | 4 | 29.54H |
| 5083 | FOREMAN OF LINEMAN | 4 | 30.75H | | | | |
| 5082 | LINEMAN HELPER | 4 | 21.80H | 4 | 21.80H | 4 | 20.94H |
| 5081 | LINEMAN | | 4,844.67M | 12 | 27.95H | 12 | 26.85H |
| 5081 | LINEMAN | 12 | 27.95H | | | | |
| 5080 | LINEMAN | 37 | 4,844.67M | 37 | 4,844.67M | 37 | 4,654.00M |
| 5061 | LAMP MAINTENANCE MAN | 1 | 21.80H | 1 | 21.80H | 1 | 20.94H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | | | | |
| 5036 | ELECTRICAL MECHANIC | 7 | 4,966.00M | 8 | 4,966.00M | 8 | 4,792.67M |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,160 | | 528 | | 528 |
| | **SUB-SECTION TOTAL** | **88** | **4,893,751** | **88** | **4,883,405** | **88** | **4,699,999** |
| | **SECTION TOTAL** | **145** | **7,959,870** | **140** | **7,614,560** | **140** | **7,351,078** |
| | **POLICE DISPATCH-3720** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 91,440 | 1 | 90,084 | 1 | 87,888 |
| 8608 | COMMUNICATION OPERATIONS MANAGER | 6 | 76,068 | 6 | 74,940 | 6 | 73,116 |
| 8604 | SUPERVISING POLICE COMMUNICATIONS OPERATOR | 27 | 66,624 | 27 | 65,640 | 27 | 64,044 |
| 8603 | POLICE COMMUNICATIONS OPERATOR III | 46 | 55,920 | 50 | 55,092 | 50 | 53,748 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 5 | 51,144 | 6 | 48,012 | 6 | 46,836 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 4 | 48,732 | 5 | 45,648 | 5 | 44,532 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 14 | 46,332 | 14 | 43,524 | 14 | 42,468 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 5 | 44,172 | 6 | 41,448 | 6 | 40,440 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 88 | 42,072 | 100 | 39,420 | 100 | 38,460 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 33 | 40,008 | 40 | 37,584 | 40 | 36,672 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 21 | 38,148 | 22 | 35,796 | 22 | 34,920 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | 37 | 36,336 | | | | |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | | 36,336 | | | | |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 2 | 46,332 | 6 | 45,648 | 6 | 44,532 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 23 | 44,172 | 12 | 43,524 | 12 | 42,468 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 11 | 42,072 | 27 | 41,448 | 27 | 40,440 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 16 | 40,008 | 17 | 39,420 | 17 | 38,460 |

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## OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **POLICE DISPATCH-3720 - CONTINUED** | | | | | | |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 17 | 38,148 | 21 | 37,584 | 21 | 36,672 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 7 | 36,336 | 8 | 35,796 | 8 | 34,920 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 4 | 34,572 | 6 | 34,056 | 6 | 33,228 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 14 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 32 | 31,356 | 19 | 30,888 | 19 | 30,132 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 27 | 29,904 | 27 | 29,460 | 27 | 28,740 |
| 8602 | POLICE COMMUNICATIONS OPERATOR II | | | | 35,796 | | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 257,172 | | 215,912 | | 215,912 |
| | **SECTION TOTAL** | **440** | **19,189,140** | **423** | **18,234,740** | **423** | **17,795,876** |
| | **FIRE DISPATCH-3730** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 91,440 | 1 | 90,084 | 1 | 87,888 |
| 8611 | COMMUNICATIONS OPERATIONS MANAGER-FIRE | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8609 | COORDINATING FIRE COMMUNICATIONS | 1 | 66,300 | 1 | 65,316 | 1 | 63,720 |
| 8607 | SUPERVING FIRE COMMUNICATIONS OPERATOR | 15 | 62,520 | 15 | 61,596 | 15 | 60,096 |
| 8606 | FIRE COMMUNICATIONS OPERATOR II | 33 | 58,560 | 32 | 57,696 | 32 | 56,292 |
| 8606 | FIRE COMMUNICATIONS OPERATOR II | 5 | 49,764 | 6 | 49,032 | 6 | 47,832 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I | 16 | 41,808 | 18 | 41,196 | 18 | 40,188 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I | 1 | 39,756 | 1 | 39,168 | 1 | 38,208 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I | 8 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 8605 | FIRE COMMUNICATIONS OPERATOR I | 14 | 22,968 | 13 | 22,632 | 13 | 22,080 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 101,040 | | 56,154 | | 56,154 |
| | **SECTION TOTAL** | **96** | **4,771,368** | **93** | **4,581,810** | **93** | **4,471,470** |
| | **ALTERNATE RESPONSE-3740** | | | | | | |
| 9684 | DEPUTY DIRECTOR | | | 1 | 90,084 | 1 | 87,888 |
| 9161 | POLICE OFFICER | | | 19 | 56,262 | 19 | 56,262 |
| 9161 | POLICE OFFICER | | | 17 | 54,264 | 17 | 54,264 |
| 9161 | POLICE OFFICER | | | 39 | 52,428 | 39 | 52,428 |
| 9161 | POLICE OFFICER | | | 36 | 50,640 | 36 | 50,640 |
| 9161 | POLICE OFFICER | | | 26 | 48,948 | 26 | 48,948 |
| 9161 | POLICE OFFICER | | | 23 | 57,888 | 23 | 57,888 |
| 9161 | POLICE OFFICER | | | 30 | 46,602 | 30 | 46,602 |
| 9173 | LIEUTENANT | | | 1 | 72,870 | 1 | 70,236 |
| 9171 | SERGEANT | | | 2 | 64,782 | 2 | 62,442 |
| 9171 | SERGEANT | | | 3 | 62,766 | 3 | 60,498 |
| 9171 | SERGEANT | | | 1 | 66,864 | 1 | 64,446 |
| 9171 | SERGEANT | | | 3 | 58,902 | 3 | 56,772 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 18,794 | | 18,794 |
| | **SECTION TOTAL** | | | **202** | **10,638,566** | **202** | **10,612,616** |
| | **NON-EMERGENCY SERVICES-3750** | | | | | | |
| | **ALTERNATE RESPONSE-4750** | | | | | | |
| 9173 | LIEUTENANT | 1 | 72,870 | | | | |
| 9171 | SERGEANT | 2 | 66,864 | | | | |
| 9171 | SERGEANT | 7 | 64,782 | | | | |
| 9161 | POLICE OFFICER | 34 | 59,190 | | | | |
| 9161 | POLICE OFFICER | 43 | 57,528 | | | | |
| 9161 | POLICE OFFICER | 41 | 55,482 | | | | |
| 9161 | POLICE OFFICER | 21 | 53,610 | | | | |
| 9161 | POLICE OFFICER | 23 | 51,780 | | | | |
| 9161 | POLICE OFFICER | 26 | 50,052 | | | | |
| 9161 | POLICE OFFICER | 2 | 40,854 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,471 | | | | |
| | **SUB-SECTION TOTAL** | **200** | **11,126,279** | | | | |

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## OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **NON-EMERGENCY SERVICES-3750 - CONTINUED** | | | | | | | |
| | **3-1-1 OPERATIONS-4755** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 91,440 | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 69,612 | | | | |
| 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | 1 | 44,172 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 31,356 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 28,404 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 27,084 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 25,848 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 3 | 24,588 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 4 | 23,412 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 8 | 22,308 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 48,732 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 46,332 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 42,072 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 40,008 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 38,148 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 36,336 | | | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 4 | 34,572 | | | | |
| 0686 | MANAGER OF TELEPHONE SERVICES | 1 | 40,008 | | | | |
| 0429 | CLERK II | 1 | 19,320 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 34,572 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 32,940 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 28,404 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 3 | 25,848 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 25,848 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 25,139 | | | | |
| | **SUB-SECTION TOTAL** | 54 | 1,745,711 | | | | |
| | **SECTION TOTAL** | 254 | 12,871,990 | | | | |
| | **DIVISION TOTAL** | 973 | 46,887,862 | 895 | 43,060,494 | 895 | 42,174,482 |
| | **LESS TURNOVER** | | 2,271,751 | | 1,364,096 | | 1,364,096 |
| | **TOTAL** | | $44,616,111 | | $41,696,398 | | $40,810,386 |
| | **DEPARTMENT TOTAL** | 17,594 | 846,826,485 | 17,457 | 825,032,070 | 17,457 | 818,195,389 |
| | **LESS TURNOVER** | | 29,879,963 | | 23,716,329 | | 23,716,329 |
| | **TOTAL** | | 816,946,522 | | 801,315,741 | | 794,479,060 |

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# FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | 264,806,376 | 262,200,580 | 234,223,613 | 233,825,230 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 46,274 | 46,274 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 19,211 | 19,211 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,758,411 | 1,233,173 | 1,233,173 | 1,843,128 |
| .0020 | OVERTIME | 5,780,240 | 4,700,000 | 4,700,000 | 5,034,496 |
| .0021 | HOLIDAY PREMIUM PAY | 11,064,089 | 9,400,000 | 9,400,000 | 9,098,757 |
| .0022 | CONTRACT COSTS | 9,009,000 | 7,300,000 | 7,300,000 | 7,181,265 |
| .0025 | VACATION RELIEF | 3,000 | 3,000 | 3,000 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 50,000 | 50,000 | 50,000 | 49,998 |
| .0091 | UNIFORM ALLOWANCE | 2,349,750 | 1,650,000 | 1,650,000 | 1,628,001 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **294,820,866** | **286,602,238** | **258,625,271** | **258,660,875** |
| .0125 | OFFICE AND BUILDING SERVICES | 22,000 | 22,000 | 22,000 | 16,224 |
| .0130 | POSTAGE | 15,000 | 20,000 | 20,000 | 18,139 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 50,000 | 50,000 | 50,000 | 23,832 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,173,977 | 2,238,355 | 2,238,355 | 1,983,013 |
| .0148 | TESTING AND INSPECTING | 17,000 | 17,000 | 17,000 | 3,724 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 27,865 | 9,465 | 9,465 | 8,961 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 44,785 | 53,785 | 53,785 | 49,760 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 107,500 | 127,500 | 127,500 | 88,378 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 98,596 | 96,345 | 96,345 | 71,493 |
| .0155 | RENTAL OF PROPERTY | 19,740 | 11,000 | 11,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 138,869 | 136,512 | 136,512 | 101,612 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 422,262 | 228,432 | 228,432 | 230,892 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 229,985 | 228,540 | 228,540 | 199,521 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 1,000 | 2,000 | 2,000 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 627,918 | 655,105 | 655,105 | 562,602 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 7,450 | 7,450 | 7,450 | 6,680 |
| .0169 | TECHNICAL MEETING COSTS | 10,000 | 10,000 | 10,000 | 6,529 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 413,514 | 347,000 | 347,000 | 361,245 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 37,600 | 51,380 | 51,380 | 20,296 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 17,586 | 18,600 | 18,600 | 11,771 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 1,600 | 1,600 | 1,600 | 695 |
| .0190 | TELEPHONE-CENTREX BILLING | 249,092 | 258,523 | 258,523 | 208,800 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 240,278 | 109,269 | 109,269 | 10,192 |
| .0196 | TELEPHONE-CIRCUITS | 154,298 | 59,773 | 59,773 | 27,544 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 11,700 | 216 | 216 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **5,139,615** | **4,759,850** | **4,759,850** | **4,011,903** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 200,000 | 200,000 | 200,000 | 187,726 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 5,000 | 5,000 | 5,000 | 2,358 |
| *2005.0200 | **FOR TRAVEL** | **205,000** | **205,000** | **205,000** | **190,084** |

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## FIRE DEPARTMENT - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0318 | OTHER FUEL | 3,900 | 3,900 | 3,900 | 611 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 4,306 | 4,306 | 4,306 | 2,831 |
| .0340 | MATERIAL AND SUPPLIES | 1,237,574 | 1,250,130 | 1,250,130 | 1,036,521 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 219,175 | 241,550 | 241,550 | 285,411 |
| .0345 | APPARATUS AND INSTRUMENTS | 430,940 | 378,634 | 378,634 | 300,955 |
| .0348 | BOOKS AND RELATED MATERIALS | 7,725 | 9,430 | 9,430 | 4,608 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 146,250 | 157,197 | 157,197 | 107,691 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,317,590 | 1,419,407 | 1,419,407 | 1,269,822 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **3,367,460** | **3,464,554** | **3,464,554** | **3,008,450** |
| .0422 | OFFICE MACHINES | 29,200 | 29,200 | 29,200 | 22,779 |
| .0424 | FURNITURE AND FURNISHINGS | 148,350 | 99,350 | 99,350 | 52,495 |
| .0440 | MACHINERY AND EQUIPMENT | 54,000 | 10,600 | 10,600 | 5,423 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 22,362 | 5,967 | 5,967 | 2,811 |
| *2005.0400 | **FOR EQUIPMENT** | **253,912** | **145,117** | **145,117** | **83,508** |
| *2005.0700 | **FOR CONTINGENCIES** | **6,000** | **6,000** | **6,000** | **2,712** |
| .0937 | FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT | 2,000,000 | 2,000,000 | 2,000,000 | 1,992,420 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **2,000,000** | **2,000,000** | **2,000,000** | **1,992,420** |
| .9067 | FOR PHYSICAL EXAMS | 134,010 | 159,690 | 159,690 | 47,406 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **134,010** | **159,690** | **159,690** | **47,406** |
| | ***BUDGET LEVEL TOTAL** | **305,926,863** | **297,342,449** | **269,365,482** | **267,997,358** |

(Firemen's Annuity and Benefit Fund - $55,360,000.)

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| | **HEADQUARTERS ADMINISTRATION-4005** | | | | | | |
| 9959 | FIRE COMMISSIONER | 1 | $ 136,104 | 1 | $ 134,088 | 1 | $ 130,812 |
| 9703 | FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS | 1 | 126,396 | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | | | 2 | 114,540 | 2 | 111,744 |
| 8782 | DIRECTOR OF FIRE SAFETY | | | 1 | 106,356 | 1 | 94,716 |
| 8766 | EXECUTIVE ASSISTANT | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8762 | AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER) | | | 1 | 98,538 | 1 | 87,756 |
| 8757 | GOVERNMENTAL AFFAIRS OFFICER | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE | 1 | 79,308 | 2 | 77,562 | 2 | 69,078 |
| 8724 | EXECUTIVE ASSISTANT | 1 | 72,312 | 1 | 70,722 | 1 | 62,988 |
| 8724 | EXECUTIVE ASSISTANT | 1 | 70,152 | 1 | 66,588 | 1 | 59,304 |
| 8721 | COORDINATOR OF SPECIAL EVENTS LIAISON | 1 | 91,602 | | | | |
| 8720 | DIRECTOR OF MEDIA AFFAIRS-FIRE | 1 | 108,750 | 1 | 98,538 | 1 | 87,756 |
| 8719 | ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE | 1 | 100,758 | | | | |
| 8708 | FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT) | 1 | 56,868 | 2 | 55,614 | 2 | 49,524 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0793 | ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE | | | 1 | 62,832 | 1 | 61,296 |
| 0429 | CLERK II | 1 | 24,588 | | | | |
| 0428 | CLERK I | | | 1 | 21,984 | 1 | 21,444 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | 1 | 45,648 | 1 | 44,532 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | | | | |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005 - CONTINUED** | | | | | | |
| | **HEADQUARTERS ADMINISTRATION-4005 - CONTINUED** | | | | | | |
| 0308 | STAFF ASSISTANT | | | 1 | 45,648 | 1 | 44,532 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 560 | | 2,568 | | 2,568 |
| | **SUB-SECTION TOTAL** | **20** | **1,505,768** | **24** | **1,746,504** | **24** | **1,617,348** |
| | **RESEARCH AND PLANNING-4015** | | | | | | |
| 8780 | DIRECTOR OF RESEARCH AND PLANNING | 1 | 94,620 | 1 | 93,216 | 1 | 90,948 |
| 8779 | ASSISTANT DIRECTOR | 1 | 86,004 | 1 | 84,732 | 1 | 82,668 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 2 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1168 | SYSTEMS ENGINEER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 882 | | 846 | | 846 |
| | **SUB-SECTION TOTAL** | **7** | **460,974** | **7** | **454,122** | **7** | **443,082** |
| | **FINANCE AND FISCAL MANAGEMENT-4041** | | | | | | |
| 8753 | DIRECTOR FINANCE AND FISCAL MANAGEMENT | 1 | 94,620 | 1 | 93,216 | 1 | 90,948 |
| 1193 | ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT | 1 | 73,296 | 1 | 72,216 | 1 | 70,452 |
| 1575 | VOUCHER COORDINATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1575 | VOUCHER COORDINATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 55,920 | 2 | 52,716 | 2 | 51,432 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 53,508 | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 50,388 | 1 | 49,164 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 55,920 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | | | | |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,669 | | 6,129 | | 6,129 |
| | **SUB-SECTION TOTAL** | **18** | **858,289** | **18** | **827,361** | **18** | **807,333** |
| | **PAYROLL-4042** | | | | | | |
| 0431 | CLERK IV | 1 | 27,084 | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0175 | FIELD PAYROLL AUDITOR | 2 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 0175 | FIELD PAYROLL AUDITOR | 4 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 29,904 | | | | |
| 0121 | PAYROLL ADMINISTRATOR | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0114 | ASSISTANT PAYROLL ADMINISTRATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,761 | | 3,193 | | 3,193 |
| | **SUB-SECTION TOTAL** | **13** | **567,749** | **12** | **520,177** | **12** | **507,601** |
| | **RECORDS-4046** | | | | | | |
| 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER) | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 | 1 | 32,448 | 1 | 31,656 |
| 0631 | SENIOR DATA CONTROLLER | 1 | 27,084 | 1 | 35,796 | 1 | 34,920 |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005 - CONTINUED** | | | | | | |
| | **RECORDS-4046 - CONTINUED** | | | | | | |
| 0430 | CLERK III | 2 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| 0429 | CLERK II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 19,320 | 1 | 23,064 | 1 | 22,500 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,351 | | 2,039 | | 2,039 |
| | **SUB-SECTION TOTAL** | **9** | **327,341** | **9** | **341,945** | **9** | **325,271** |
| | **OFFICE OF INTERNAL INVESTIGATION-4055** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 112,980 | | | | |
| 1256 | SUPERVISING INVESTIGATOR | 1 | 44,172 | | | | |
| 1255 | INVESTIGATOR | 1 | 51,144 | | | | |
| 1255 | INVESTIGATOR | 1 | 48,732 | | | | |
| 1255 | INVESTIGATOR | 1 | 46,332 | | | | |
| 1255 | INVESTIGATOR | 1 | 44,172 | | | | |
| 1255 | INVESTIGATOR | 1 | 42,072 | | | | |
| 1255 | INVESTIGATOR | 2 | 40,008 | | | | |
| 1255 | INVESTIGATOR | 1 | 36,336 | | | | |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 53,508 | | | | |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 48,732 | | | | |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 40,008 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 27,084 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,761 | | | | |
| | **SUB-SECTION TOTAL** | **16** | **755,997** | | | | |
| | **AIR RESCUE-4060** | | | | | | |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 1 | 60,030 | | | | |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 2 | 58,008 | | | | |
| 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER) | 1 | 95,994 | 1 | 89,586 | 1 | 79,788 |
| 8737 | CAPTAIN | 1 | 72,312 | 1 | 70,722 | 1 | 62,988 |
| 8735 | LIEUTENANT | 2 | 64,176 | 1 | 64,782 | 1 | 57,696 |
| 8735 | LIEUTENANT | 2 | 62,214 | 2 | 62,766 | 2 | 55,896 |
| 8735 | LIEUTENANT | | | 1 | 60,846 | 1 | 54,186 |
| 8733 | FIRE ENGINEER | 1 | 64,044 | 6 | 54,852 | 6 | 48,852 |
| 8733 | FIRE ENGINEER | 1 | 60,030 | | | | |
| 8733 | FIRE ENGINEER | 1 | 58,008 | | | | |
| 8733 | FIRE ENGINEER | 3 | 56,088 | | | | |
| 8731 | FIREFIGHTER | 2 | 57,708 | 2 | 56,436 | 2 | 50,106 |
| 8731 | FIREFIGHTER | 4 | 53,610 | 2 | 54,264 | 2 | 48,324 |
| 8731 | FIREFIGHTER | 13 | 50,052 | 4 | 52,428 | 4 | 46,692 |
| 8731 | FIREFIGHTER | | | 13 | 46,602 | 13 | 41,502 |
| 8658 | CHIEF HELICOPTER PILOT | 1 | 83,526 | 1 | 82,854 | 1 | 73,794 |
| 8658 | CHIEF HELICOPTER PILOT | 2 | 81,510 | 1 | 81,690 | 1 | 72,750 |
| 8658 | CHIEF HELICOPTER PILOT | | | 1 | 79,716 | 1 | 70,998 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,679 | | 26,030 | | 26,030 |
| | **SUB-SECTION TOTAL** | **37** | **2,176,235** | **36** | **2,047,808** | **36** | **1,826,288** |
| | **SAFETY-4065** | | | | | | |
| 8782 | DIRECTOR OF FIRE SAFETY | 1 | 108,750 | | | | |
| 8739 | BATTALION CHIEF | 1 | 83,526 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **283,080** | | | | |
| | **SECTION TOTAL** | **124** | **6,935,433** | **106** | **5,937,917** | **106** | **5,526,923** |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIRE SUPPRESSION AND RESCUE-3010** | | | | | | |
| | **ADMINISTRATION-4020** | | | | | | |
| 9703 | FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS | | | 1 | 120,636 | 1 | 117,696 |
| 9702 | DEPUTY FIRE COMMISSIONER | 1 | 120,012 | | | | |
| 8755 | ASSISTANT DEPUTY FIRE COMMISSIONER | 4 | 118,506 | 2 | 115,896 | 2 | 103,212 |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE | 1 | 79,308 | | | | |
| 8724 | EXECUTIVE ASSISTANT | 1 | 72,312 | 1 | 70,722 | 1 | 62,988 |
| 8721 | COORDINATOR OF SPECIAL EVENTS LIAISON | | | 1 | 85,350 | 1 | 76,008 |
| 8789 | DEPUTY COORDINATOR OF SPECIAL EVENTS LIASON | | | 1 | 52,716 | 1 | 51,432 |
| 8708 | FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT) | 1 | 56,868 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 29,460 | 1 | 28,740 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 786 | | 363 | | 363 |
| | **SUB-SECTION TOTAL** | **10** | **877,890** | **8** | **628,623** | **8** | **580,323** |
| | **FIELD OPERATIONS-4025** | | | | | | |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 1 | 62,214 | 19 | 58,710 | 19 | 52,278 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 25 | 60,030 | 42 | 56,730 | 42 | 50,526 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 37 | 58,008 | 9 | 54,852 | 9 | 48,852 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 22 | 56,088 | 6 | 53,028 | 6 | 47,226 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 5 | 54,222 | | | | |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 1 | 42,252 | | | | |
| 8764 | DEPUTY DISTRICT CHIEF | 20 | 98,868 | 24 | 96,690 | 24 | 86,112 |
| 8764 | DEPUTY DISTRICT CHIEF | 3 | 94,194 | 2 | 92,124 | 2 | 82,050 |
| 8764 | DEPUTY DISTRICT CHIEF | 4 | 89,904 | 1 | 83,754 | 1 | 74,592 |
| 8763 | DISTRICT CHIEF | 6 | 108,750 | 6 | 106,356 | 6 | 94,716 |
| 8739 | BATTALION CHIEF | 33 | 84,720 | 39 | 82,854 | 39 | 73,794 |
| 8739 | BATTALION CHIEF | 30 | 83,526 | 32 | 81,690 | 32 | 72,750 |
| 8739 | BATTALION CHIEF | 22 | 81,510 | 16 | 79,716 | 16 | 70,998 |
| 8739 | BATTALION CHIEF | 14 | 79,308 | 13 | 77,562 | 13 | 69,078 |
| 8737 | CAPTAIN | 40 | 78,726 | 33 | 76,992 | 33 | 68,568 |
| 8737 | CAPTAIN | 34 | 76,776 | 38 | 75,084 | 38 | 66,870 |
| 8737 | CAPTAIN | 33 | 74,508 | 33 | 72,870 | 33 | 64,896 |
| 8737 | CAPTAIN | 55 | 72,312 | 58 | 70,722 | 58 | 62,988 |
| 8737 | CAPTAIN | 1 | 53,388 | 5 | 68,610 | 5 | 61,104 |
| 8735 | LIEUTENANT | 56 | 70,428 | 73 | 68,880 | 73 | 61,344 |
| 8735 | LIEUTENANT | 85 | 68,370 | 77 | 66,864 | 77 | 59,550 |
| 8735 | LIEUTENANT | 79 | 66,240 | 69 | 64,782 | 69 | 57,696 |
| 8735 | LIEUTENANT | 188 | 64,176 | 179 | 62,766 | 179 | 55,896 |
| 8735 | LIEUTENANT | 118 | 62,214 | 111 | 60,846 | 111 | 54,186 |
| 8735 | LIEUTENANT | 19 | 60,228 | 38 | 58,902 | 38 | 52,458 |
| 8735 | LIEUTENANT | 2 | 47,190 | | | | |
| 8733 | FIRE ENGINEER | 49 | 64,044 | 48 | 62,634 | 48 | 55,782 |
| 8733 | FIRE ENGINEER | 61 | 62,214 | 49 | 60,846 | 49 | 54,186 |
| 8733 | FIRE ENGINEER | 71 | 60,030 | 62 | 58,710 | 62 | 52,278 |
| 8733 | FIRE ENGINEER | 150 | 58,008 | 175 | 56,730 | 175 | 50,526 |
| 8733 | FIRE ENGINEER | 99 | 56,088 | 70 | 54,852 | 70 | 48,852 |
| 8733 | FIRE ENGINEER | 10 | 54,222 | 37 | 53,028 | 37 | 47,226 |
| 8733 | FIRE ENGINEER | 1 | 42,252 | | | | |
| 8731 | FIREFIGHTER | 47 | 60,018 | 49 | 58,698 | 49 | 51,552 |
| 8731 | FIREFIGHTER | 119 | 57,708 | 82 | 56,436 | 82 | 50,106 |
| 8731 | FIREFIGHTER | 145 | 55,482 | 128 | 54,264 | 128 | 48,324 |
| 8731 | FIREFIGHTER | 449 | 53,610 | 521 | 52,428 | 521 | 46,692 |
| 8731 | FIREFIGHTER | 408 | 51,780 | 394 | 50,640 | 394 | 45,102 |
| 8731 | FIREFIGHTER | 432 | 50,052 | 593 | 48,948 | 593 | 43,590 |
| 8731 | FIREFIGHTER | 122 | 47,652 | 28 | 46,602 | 28 | 41,502 |
| 8731 | FIREFIGHTER | 202 | 45,402 | 129 | 44,400 | 129 | 39,546 |
| 8731 | FIREFIGHTER | 192 | 43,182 | 200 | 42,234 | 200 | 37,620 |
| 8731 | FIREFIGHTER | 81 | 40,854 | 182 | 39,954 | 182 | 35,580 |
| 8731 | FIREFIGHTER | 94 | 33,522 | 5 | 37,638 | 5 | 33,522 |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED** | | | | | | | |
| | **FIELD OPERATIONS-4025 - CONTINUED** | | | | | | |
| 8728 | FIREFIGHTER/PARAMEDIC | 1 | 58,248 | 2 | 56,964 | 2 | 50,730 |
| 0805 | SECRETARY | 3 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0805 | SECRETARY | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0805 | SECRETARY | 1 | 23,412 | 1 | 27,984 | 1 | 27,300 |
| 0805 | SECRETARY | | | 1 | 21,984 | 1 | 21,444 |
| 7355 | MARINE PILOT (FIRE BOAT) | 4 | 5,382.00M | 4 | 5,302.27M | 4 | 5,172.27M |
| | VACATION RELIEF | | 3,000 | | 3,000 | | 3,000 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,403,678 | | 960,540 | | 960,540 |
| | **SUB-SECTION TOTAL** | **3,676** | **206,838,644** | **3,687** | **203,325,523** | **3,687** | **181,173,295** |
| | **TRAINING-4030** | | | | | | |
| 8775 | ASSISTANT DIRECTOR OF TRAINING | 1 | 87,270 | 1 | 85,350 | 1 | 76,008 |
| 8774 | DIRECTOR OF TRAINING | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 2 | 78,726 | 2 | 76,992 | 2 | 68,568 |
| 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 2 | 76,776 | 1 | 75,084 | 1 | 66,870 |
| 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 4 | 74,508 | 3 | 72,870 | 3 | 64,896 |
| 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 3 | 72,312 | 8 | 70,722 | 8 | 62,988 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 60,030 | 1 | 58,710 | 1 | 52,278 |
| 8742 | FIRE ENGINEER (ASSIGNED AS INSTRUCTOR) | 2 | 64,176 | 2 | 62,766 | 2 | 55,896 |
| 8738 | CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR) | 2 | 79,308 | 1 | 81,690 | 1 | 72,750 |
| 8738 | CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR) | | | 1 | 77,562 | 1 | 69,078 |
| 8735 | LIEUTENANT | 1 | 64,176 | 1 | 62,766 | 1 | 55,896 |
| 8731 | FIREFIGHTER | 1 | 55,482 | 1 | 54,264 | 1 | 48,324 |
| 8731 | FIREFIGHTER | 1 | 53,610 | 2 | 52,428 | 2 | 46,692 |
| 8731 | FIREFIGHTER | 2 | 51,780 | 1 | 50,640 | 1 | 45,102 |
| 8730 | FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 54,990 | 1 | 53,778 | 1 | 47,892 |
| 8724 | EXECUTIVE ASSISTANT | 1 | 74,508 | 1 | 76,992 | 1 | 68,568 |
| 8707 | PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 66,240 | 2 | 64,782 | 2 | 57,696 |
| 8707 | PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 64,176 | 1 | 62,766 | 1 | 55,896 |
| 8707 | PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR) | 2 | 60,228 | 1 | 60,846 | 1 | 54,186 |
| 8706 | EMS/CME SUPERVISOR | 1 | 79,308 | 1 | 77,562 | 1 | 69,078 |
| 5742 | GRAPHIC ARTIST II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 34,572 | 1 | 48,012 | 1 | 46,836 |
| 0923 | FILM PRODUCER | 1 | 38,148 | | | | |
| 0921 | SENIOR PHOTOGRAPHIC TECHNICIAN | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0901 | AUDIO-VISUAL SPECIALIST | | | 1 | 34,056 | 1 | 33,228 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,969 | | 2,586 | | 2,586 |
| | **SUB-SECTION TOTAL** | **40** | **2,416,361** | **43** | **2,602,686** | **43** | **2,345,184** |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED** | | | | | | | |
| | **INTERNAL AFFAIRS-4057** | | | | | | |
| 8537 | DIRECTOR OF INTERNAL AFFAIRS | | | 1 | 84,732 | 1 | 82,668 |
| 1256 | SUPERVISING INVESTIGATOR | | | 1 | 60,084 | 1 | 58,620 |
| 1255 | INVESTIGATOR | | | 2 | 48,012 | 2 | 46,836 |
| 1255 | INVESTIGATOR | | | 2 | 41,448 | 2 | 40,440 |
| 1255 | INVESTIGATOR | | | 1 | 39,420 | 1 | 38,460 |
| 1255 | INVESTIGATOR | | | 2 | 37,584 | 2 | 36,672 |
| 1255 | INVESTIGATOR | | | 1 | 35,796 | 1 | 34,920 |
| 1254 | INVESTIGATOR SPECIALIST | | | 1 | 52,716 | 1 | 51,432 |
| 1254 | INVESTIGATOR SPECIALIST | | | 1 | 45,648 | 1 | 44,532 |
| 1254 | INVESTIGATOR SPECIALIST | | | 1 | 39,420 | 1 | 38,460 |
| 0430 | CLERK III | | | 1 | 25,464 | 1 | 24,840 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 6,947 | | 6,947 |
| | **SUB-SECTION TOTAL** | | | **16** | **712,787** | **16** | **695,579** |
| | **SECTION TOTAL** | **3,726** | **210,132,895** | **3,754** | **207,269,619** | **3,754** | **184,794,381** |
| | **FIRE PREVENTION-3015** | | | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | | | 1 | 114,540 | 1 | 111,744 |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | | | 1 | 54,852 | 1 | 48,852 |
| 8763 | DISTRICT CHIEF | | | 1 | 106,356 | 1 | 94,716 |
| 8740 | COORDINATOR OF COMMUNITY SERVICES-CFD | | | 1 | 77,562 | 1 | 69,078 |
| 8739 | BATTALION CHIEF | | | 2 | 82,854 | 2 | 73,794 |
| 8739 | BATTALION CHIEF | | | 1 | 79,716 | 1 | 70,998 |
| 8739 | BATTALION CHIEF | | | 1 | 77,562 | 1 | 69,078 |
| 8737 | CAPTAIN | | | 2 | 76,992 | 2 | 68,568 |
| 8737 | CAPTAIN | | | 2 | 75,084 | 2 | 66,870 |
| 8737 | CAPTAIN | | | 4 | 72,870 | 4 | 64,896 |
| 8737 | CAPTAIN | | | 3 | 70,722 | 3 | 62,988 |
| 8735 | LIEUTENANT | | | 6 | 68,880 | 6 | 61,344 |
| 8735 | LIEUTENANT | | | 3 | 66,864 | 3 | 59,550 |
| 8735 | LIEUTENANT | | | 11 | 64,782 | 11 | 57,696 |
| 8735 | LIEUTENANT | | | 14 | 62,766 | 14 | 55,896 |
| 8735 | LIEUTENANT | | | 5 | 60,846 | 5 | 54,186 |
| 8735 | LIEUTENANT | | | 7 | 58,902 | 7 | 52,458 |
| 8731 | FIREFIGHTER | | | 17 | 52,428 | 17 | 46,692 |
| 8731 | FIREFIGHTER | | | 3 | 50,640 | 3 | 45,102 |
| 8731 | FIREFIGHTER | | | 23 | 48,948 | 23 | 43,590 |
| 8731 | FIREFIGHTER | | | 5 | 44,400 | 5 | 39,546 |
| 8731 | FIREFIGHTER | | | 8 | 42,234 | 8 | 37,620 |
| 8731 | FIREFIGHTER | | | 18 | 39,954 | 18 | 35,580 |
| 8714 | COORDINATOR OF FIRE AWARENESS | | | 1 | 98,538 | 1 | 87,756 |
| 8713 | ASSISTANT COORDINATOR-COMMUNITY SERVICES | | | 1 | 72,870 | 1 | 64,896 |
| 8879 | CHIEF FIRE PREVENTION ENGINEER | | | 1 | 74,940 | 1 | 73,116 |
| 8878 | ASSISTANT CHIEF FIRE PREVENTION ENGINEER | | | 1 | 68,580 | 1 | 66,912 |
| 8877 | FIRE PREVENTION ENGINEER III | | | 2 | 62,832 | 2 | 61,296 |
| 8877 | FIRE PREVENTION ENGINEER III | | | 3 | 57,564 | 3 | 56,160 |
| 8877 | FIRE PREVENTION ENGINEER III | | | 1 | 55,092 | 1 | 53,748 |
| 8877 | FIRE PREVENTION ENGINEER III | | | 1 | 48,012 | 1 | 46,836 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 2 | 48,012 | 2 | 46,836 |
| 0836 | SENIOR TYPIST | | | 1 | 26,688 | 1 | 26,040 |
| 0836 | SENIOR TYPIST | | | 1 | 25,464 | 1 | 24,840 |
| 0836 | SENIOR TYPIST | | | 1 | 23,064 | 1 | 22,500 |
| 0830 | TYPIST (PER AGREEMENT) | | | 1 | 26,688 | 1 | 26,040 |
| 0805 | SECRETARY | | | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 30,888 | 1 | 30,132 |
| 0631 | SENIOR DATA CONTROLLER | | | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | | | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | | | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIRE PREVENTION-3015 - CONTINUED** | | | | | | |
| 0430 | CLERK III | | | 1 | 23,064 | 1 | 22,500 |
| 0413 | INQUIRY AIDE I | | | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 49,755 | | 49,755 |
| | **SECTION TOTAL** | | | **166** | **9,132,699** | **166** | **8,238,549** |
| | **FIRE PREVENTION-3017** | | | | | | |
| | **FIRE INSPECTIONS/SAFETY DRILLS-4032** | | | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | 1 | 120,012 | | | | |
| 8879 | CHIEF FIRE PREVENTION ENGINEER | 1 | 72,816 | | | | |
| 8878 | ASSISTANT CHIEF FIRE PREVENTION ENGINEER | 1 | 69,612 | | | | |
| 8877 | FIRE PREVENTION ENGINEER III | 2 | 63,780 | | | | |
| 8877 | FIRE PREVENTION ENGINEER III | 3 | 60,984 | | | | |
| 8877 | FIRE PREVENTION ENGINEER III | 1 | 58,428 | | | | |
| 8877 | FIRE PREVENTION ENGINEER III | 1 | 51,144 | | | | |
| 8771 | FIREFIGHTER(PER: ARBITRATORS AWARD) | 1 | 58,008 | | | | |
| 8763 | DISTRICT CHIEF | 1 | 108,750 | | | | |
| 8739 | BATTALION CHIEF | 1 | 84,720 | | | | |
| 8739 | BATTALION CHIEF | 2 | 81,510 | | | | |
| 8739 | BATTALION CHIEF | 1 | 79,308 | | | | |
| 8737 | CAPTAIN | 2 | 78,726 | | | | |
| 8737 | CAPTAIN | 1 | 76,776 | | | | |
| 8737 | CAPTAIN | 4 | 74,508 | | | | |
| 8737 | CAPTAIN | 3 | 72,312 | | | | |
| 8735 | LIEUTENANT | 5 | 70,428 | | | | |
| 8735 | LIEUTENANT | 3 | 68,370 | | | | |
| 8735 | LIEUTENANT | 10 | 66,240 | | | | |
| 8735 | LIEUTENANT | 19 | 64,176 | | | | |
| 8735 | LIEUTENANT | 9 | 62,214 | | | | |
| 8731 | FIREFIGHTER | 3 | 55,482 | | | | |
| 8731 | FIREFIGHTER | 14 | 53,610 | | | | |
| 8731 | FIREFIGHTER | 19 | 51,780 | | | | |
| 8731 | FIREFIGHTER | 10 | 50,052 | | | | |
| 8731 | FIREFIGHTER | 12 | 47,652 | | | | |
| 8731 | FIREFIGHTER | 7 | 45,402 | | | | |
| 8731 | FIREFIGHTER | 6 | 43,182 | | | | |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 2 | 48,732 | | | | |
| 0836 | SENIOR TYPIST | 2 | 27,084 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | | | | |
| 0805 | SECRETARY | 1 | 28,404 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | | | | |
| 0631 | SENIOR DATA CONTROLLER | 1 | 27,084 | | | | |
| 0431 | CLERK IV | 1 | 36,336 | | | | |
| 0431 | CLERK IV | 1 | 29,904 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0430 | CLERK III | 1 | 24,588 | | | | |
| 0413 | INQUIRY AIDE I | 1 | 24,588 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 42,817 | | | | |
| | **SUB-SECTION TOTAL** | **158** | **8,991,475** | | | | |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIRE PREVENTION-3017 - CONTINUED** | | | | | | |
| | **PUBLIC EDUCATION-4033** | | | | | | |
| 8750 | PARAMEDIC | 1 | 50,052 | | | | |
| 8749 | PARAMEDIC-IN-CHARGE | 2 | 56,088 | | | | |
| 8749 | PARAMEDIC-IN-CHARGE | 2 | 54,222 | | | | |
| 8740 | COORDINATOR OF COMMUNITY SERVICES-CFD | 1 | 79,308 | | | | |
| 8735 | LIEUTENANT | 1 | 68,370 | | | | |
| 8731 | FIREFIGHTER | 1 | 53,610 | | | | |
| 8731 | FIREFIGHTER | 1 | 51,780 | | | | |
| 8731 | FIREFIGHTER | 1 | 47,652 | | | | |
| 8731 | FIREFIGHTER | 1 | 43,182 | | | | |
| 8714 | COORDINATOR OF FIRE AWARENESS | 1 | 100,758 | | | | |
| 8713 | ASSISTANT COORDINATOR-COMMUNITY SERVICES | 1 | 70,152 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,005 | | | | |
| | **SUB-SECTION TOTAL** | **13** | **790,489** | | | | |
| | **SECTION TOTAL** | **171** | **9,781,964** | | | | |
| | **BUREAU OF ADMINISTRATIVE SERVICES-3020** | | | | | | |
| | **ADMINISTRATION-4035** | | | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | 1 | 120,012 | 1 | 114,540 | 1 | 111,744 |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE | 1 | 81,510 | 1 | 79,716 | 1 | 70,998 |
| 0308 | STAFF ASSISTANT | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **2** | **201,522** | **3** | **244,644** | **3** | **231,906** |
| | **EMPLOYEE/LABOR RELATIONS-4036** | | | | | | |
| 8765 | ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 8752 | DIRECTOR OF EMPLOYEE RELATIONS | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8724 | EXECUTIVE ASSISTANT | 1 | 74,508 | 1 | 72,870 | 1 | 64,896 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 738 | | 738 |
| | **SUB-SECTION TOTAL** | **4** | **328,188** | **4** | **319,950** | **4** | **288,546** |
| | **PERSONNEL-4050** | | | | | | |
| 8759 | ASSISTANT DIRECTOR OF PERSONNEL SERVICES | 1 | 86,004 | 1 | 84,732 | 1 | 82,668 |
| 8754 | DIRECTOR OF PERSONNEL SERVICES | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 60,030 | | | | |
| 8731 | FIREFIGHTER | 1 | 57,708 | 1 | 54,264 | 1 | 48,324 |
| 8724 | EXECUTIVE ASSISTANT | 1 | 78,726 | 1 | 76,992 | 1 | 68,568 |
| 8504 | DISTRICT AIDE | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 8504 | DISTRICT AIDE | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 1 | 59,004 | 1 | 58,128 | 1 | 56,712 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 1 | 56,184 | 1 | 55,356 | 1 | 54,000 |
| 3603 | OCCUPATIONAL HEALTH NURSE | 1 | 50,928 | 1 | 50,172 | 1 | 48,948 |
| 3534 | CLINICAL THERAPIST III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3371 | OCCUPATIONAL HEALTH PHYSICIAN | 1,560H | 42.40H | 1,560H | 41.77H | 1,560H | 40.75H |
| 3348 | MEDICAL DIRECTOR | 1 | 97,896 | 1 | 53.00H | 1 | 51.70H |
| 1382 | PERSONNEL TECHNICIAN II | | | 1 | 30,888 | 1 | 30,132 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 1321 | DIRECTOR OF EMPLOYEE ASSISTANCE | 1 | 63,780 | 1 | 57,564 | 1 | 56,160 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 51,144 | 1 | 57,564 | 1 | 56,160 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0836 | SENIOR TYPIST | 1 | 20,244 | 1 | 19,032 | 1 | 18,564 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0805 | SECRETARY | | | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED** | | | | | | | |
| | **PERSONNEL-4050 - CONTINUED** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0631 | SENIOR DATA CONTROLLER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0555 | MEDICAL RECORDS COORDINATOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0431 | CLERK IV | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0429 | CLERK II | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,420 | | 6,090 | | 6,090 |
| | **SUB-SECTION TOTAL** | **36** | **1,748,246** | **33** | **1,597,015** | **33** | **1,537,992** |
| | **SECTION TOTAL** | **42** | **2,277,956** | **40** | **2,161,609** | **40** | **2,058,444** |
| | **EMERGENCY MEDICAL SERVICES-3025** | | | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | 1 | 120,012 | 1 | 114,540 | 1 | 111,744 |
| 8723 | ASSISTANT EMS COORDINATOR | 1 | 70,152 | 1 | 49,884 | 1 | 49,884 |
| 8722 | EMS COORDINATOR | 1 | 57,276 | 1 | 55,056 | 1 | 55,056 |
| 3372 | PROJECT MEDICAL DIRECTOR | 1 | 53.79H | 1 | 52.99H | 1 | 51.70H |
| 8785 | DEPUTY CHIEF PARAMEDIC | 2 | 100,758 | 1 | 93,882 | 1 | 83,610 |
| 8785 | DEPUTY CHIEF PARAMEDIC | 1 | 95,994 | 1 | 89,586 | 1 | 79,788 |
| 8785 | DEPUTY CHIEF PARAMEDIC | | | 1 | 85,350 | 1 | 76,008 |
| 8769 | PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT) | 1 | 62,214 | 1 | 60,846 | 1 | 54,186 |
| 8750 | PARAMEDIC | 6 | 55,482 | 4 | 54,264 | 4 | 48,324 |
| 8750 | PARAMEDIC | 21 | 53,610 | 24 | 52,428 | 24 | 46,692 |
| 8750 | PARAMEDIC | 18 | 51,780 | 26 | 50,640 | 26 | 45,102 |
| 8750 | PARAMEDIC | 89 | 50,052 | 107 | 48,948 | 107 | 43,590 |
| 8750 | PARAMEDIC | 21 | 47,652 | 8 | 46,602 | 8 | 41,502 |
| 8750 | PARAMEDIC | 29 | 45,402 | 25 | 44,400 | 25 | 39,546 |
| 8750 | PARAMEDIC | 31 | 43,182 | 30 | 42,234 | 30 | 37,620 |
| 8750 | PARAMEDIC | 28 | 40,854 | 32 | 39,954 | 32 | 35,580 |
| 8750 | PARAMEDIC | 26 | 33,522 | 9 | 37,638 | 9 | 33,522 |
| 8749 | PARAMEDIC-IN-CHARGE | 24 | 60,030 | 17 | 58,710 | 17 | 52,278 |
| 8749 | PARAMEDIC-IN-CHARGE | 39 | 58,008 | 41 | 56,730 | 41 | 50,526 |
| 8749 | PARAMEDIC-IN-CHARGE | 66 | 56,088 | 63 | 54,852 | 63 | 48,852 |
| 8749 | PARAMEDIC-IN-CHARGE | 72 | 54,222 | 84 | 53,028 | 84 | 47,226 |
| 8749 | PARAMEDIC-IN-CHARGE | 20 | 51,648 | 3 | 50,514 | 3 | 44,994 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 49,176 | 9 | 48,096 | 9 | 42,834 |
| 8748 | PARAMEDIC FIELD OFFICER | 1 | 76,776 | 1 | 75,084 | 1 | 66,870 |
| 8748 | PARAMEDIC FIELD OFFICER | 18 | 74,508 | 15 | 72,870 | 15 | 64,896 |
| 8748 | PARAMEDIC FIELD OFFICER | 9 | 72,312 | 10 | 70,722 | 10 | 62,988 |
| 8747 | PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST) | 1 | 62,214 | 1 | 60,846 | 1 | 54,186 |
| 8746 | CHIEF PARAMEDIC | 1 | 108,750 | 1 | 101,328 | 1 | 90,246 |
| 8745 | AMBULANCE COMMANDER | 4 | 68,370 | 4 | 66,864 | 4 | 59,550 |
| 8745 | AMBULANCE COMMANDER | 31 | 66,240 | 29 | 64,782 | 29 | 57,696 |
| 8745 | AMBULANCE COMMANDER | 15 | 64,176 | 16 | 62,766 | 16 | 55,896 |
| 8745 | AMBULANCE COMMANDER | 5 | 62,214 | 6 | 60,846 | 6 | 54,186 |
| 8734 | ASSISTANT DEPUTY CHIEF PARAMEDIC | 9 | 81,510 | 9 | 79,716 | 9 | 70,998 |
| 8734 | ASSISTANT DEPUTY CHIEF PARAMEDIC | 2 | 79,308 | 2 | 77,562 | 2 | 69,078 |
| 8729 | PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATDR) | 1 | 62,214 | 1 | 60,846 | 1 | 54,186 |
| 8724 | EXECUTIVE ASSISTANT | 2 | 74,508 | 1 | 72,870 | 1 | 64,896 |
| 8724 | EXECUTIVE ASSISTANT | | | 1 | 70,722 | 1 | 62,988 |
| 8705 | PARAMEDIC FIELD OFFICER (PER CONTRACT) | 1 | 83,526 | 1 | 81,690 | 1 | 72,750 |
| 8705 | PARAMEDIC FIELD OFFICER (PER CONTRACT) | 2 | 81,510 | 1 | 79,716 | 1 | 70,998 |
| 8705 | PARAMEDIC FIELD OFFICER (PER CONTRACT) | | | 1 | 77,562 | 1 | 69,078 |
| 8504 | DISTRICT AIDE | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **EMERGENCY MEDICAL SERVICES-3025 - CONTINUED** | | | | | | | |
| 8504 | DISTRICT AIDE | 1 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 8504 | DISTRICT AIDE | 1 | 28,404 | 1 | 21,984 | 1 | 21,444 |
| 8504 | DISTRICT AIDE | 1 | 23,412 | | | | |
| 3371 | OCCUPATIONAL HEALTH PHYSICIAN | 100H | 48.90H | 100H | 48.17H | 100H | 46.99H |
| 3371 | OCCUPATIONAL HEALTH PHYSICIAN | 1,980H | 42.40H | 1,980H | 41.77H | 1,980H | 40.75H |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 35,796 | 1 | 34,920 |
| 1168 | SYSTEMS ENGINEER | 1 | 38,148 | 1 | 34,056 | 1 | 33,228 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0805 | SECRETARY | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 256,579 | | 143,589 | | 143,589 |
| | **SECTION TOTAL** | **613** | **33,525,335** | **602** | **32,319,451** | **602** | **28,866,559** |
| **BUREAU OF SUPPORT SERVICES-3030** | | | | | | | |
| **ADMINISTRATION-4070** | | | | | | | |
| 9702 | DEPUTY FIRE COMMISSIONER | 1 | 120,012 | 1 | 114,540 | 1 | 111,744 |
| 8725 | ADMINISTRATIVE ASSISTANT-FIRE | 1 | 81,510 | 1 | 79,716 | 1 | 70,998 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,207 | | 1,207 |
| | **SUB-SECTION TOTAL** | **3** | **237,858** | **3** | **229,519** | **3** | **217,177** |
| **BUILDING AND PROPERTY MAINTENANCE-4076** | | | | | | | |
| 8776 | COORDINATOR OF BUILDING MANAGEMENT FIRE | 1 | 71,052 | 1 | 70,008 | 1 | 60,984 |
| 8538 | DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE | 1 | 108,750 | | | | |
| 5454 | DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT | 1 | 94,620 | 1 | 93,216 | 1 | 90,948 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 84,732 | 1 | 82,668 |
| 8504 | DISTRICT AIDE | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 9532 | STORES LABORER | 1 | 23.35H | | | | |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7743 | OPERATING ENGINEER,GROUP A | 3 | 29.43H | 3 | 28.43H | 3 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 4 | 27.89H | 4 | 26.99H | 4 | 26.99H |
| 4223 | CUSTODIAL WORKER | 8 | 2,200.00M | 8 | 2,167.00M | 8 | 2,114.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 250 | | 233 | | 233 |
| | **SUB-SECTION TOTAL** | **23** | **1,115,898** | **22** | **1,016,353** | **22** | **995,593** |
| **APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085** | | | | | | | |
| 6575 | GENERAL SHOP FOREMAN | 1 | 70,140 | 1 | 69,168 | 1 | 67,482 |
| 8773 | ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 8772 | DIRECTOR OF EQUIPMENT AND SUPPLIES | 1 | 108,750 | 1 | 106,356 | 1 | 94,716 |
| 8735 | LIEUTENANT | 1 | 70,428 | 1 | 66,864 | 1 | 59,550 |
| 8735 | LIEUTENANT | 1 | 68,370 | 1 | 64,782 | 1 | 57,696 |
| 8733 | FIRE ENGINEER | 1 | 64,044 | 1 | 62,634 | 1 | 55,782 |
| 8733 | FIRE ENGINEER | 2 | 62,214 | 2 | 60,846 | 2 | 54,186 |
| 8733 | FIRE ENGINEER | 1 | 60,030 | 2 | 56,730 | 2 | 50,526 |
| 8733 | FIRE ENGINEER | 1 | 58,008 | | | | |
| 8731 | FIREFIGHTER | 2 | 57,708 | 2 | 58,698 | 2 | 51,552 |
| 8731 | FIREFIGHTER | 1 | 55,482 | 2 | 56,436 | 2 | 50,106 |
| 8731 | FIREFIGHTER | 6 | 53,610 | 2 | 54,264 | 2 | 48,324 |
| 8731 | FIREFIGHTER | 4 | 51,780 | 7 | 52,428 | 7 | 46,692 |
| 8639 | FIRE COMMUNICATION SPECIALIST | 1 | 66,240 | 1 | 64,782 | 1 | 57,696 |
| 7136 | SERVICEWRITER | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 7136 | SERVICEWRITER | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 7136 | SERVICEWRITER | 1 | 29,904 | | | | |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **BUREAU OF SUPPORT SERVICES-3030 - CONTINUED** | | | | | | | |
| | **APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED** | | | | | | |
| 3528 | COMMUNICATIONS SUPERVISOR | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1813 | SENIOR STOREKEEPER | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | | | 1 | 18,192 | 1 | 17,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 9532 | STORES LABORER | 5 | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 9531 | SHOP LABORER | 5 | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.20H | 1 | 24.20H | 1 | 23.20H |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | 2 | 21.65H | 2 | 21.65H | 2 | 21.05H |
| 7164 | GARAGE ATTENDANT | 1 | 13.45H | 1 | 13.25H | 1 | 12.93H |
| 6676 | FOREMAN OF MACHINISTS | 2 | 28.95H | 2 | 28.95H | 2 | 27.20H |
| 6674 | MACHINIST | 22 | 27.20H | 22 | 27.20H | 22 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 11 | 3,830.67M | 11 | 3,830.67M | 11 | 3,742.27M |
| 6607 | FOREMAN OF BLACKSMITHS | 1 | 29.91H | 1 | 29.91H | 1 | 28.91H |
| 6605 | BLACKSMITH | 5 | 28.16H | 5 | 28.16H | 5 | 27.16H |
| 6601 | BLACKSMITH HELPER | 4 | 28.16H | 4 | 28.16H | 4 | 27.16H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 2 | 30.65H | 2 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | | | 4 | 28.65H | 4 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 6 | 28.65H | 7 | 28.65H | 7 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 4 | 3,828.93M | 3 | 3,828.93M | 3 | 3,742.27M |
| 4855 | SHEET METAL WORKER (SUB-FOREMAN) | 1 | 28.01H | 1 | 28.01H | 1 | 26.99H |
| 4855 | SHEET METAL WORKER | 2 | 27.51H | 2 | 27.51H | 2 | 26.49H |
| 4605 | AUTOMOTIVE PAINTER | 3 | 25.60H | 3 | 25.60H | 3 | 24.75H |
| 4301 | CARPENTER | 1 | 26.95H | 1 | 26.95H | 1 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,197 | | 10,551 | | 10,551 |
| | **SUB-SECTION TOTAL** | **109** | **5,804,285** | **115** | **6,123,389** | **115** | **5,805,415** |
| | **BREATHING APPARATUS-4086** | | | | | | |
| 8784 | COORDINATOR OF AIR MASK SERVICES | 1 | 100,758 | 1 | 93,882 | 1 | 83,610 |
| 8735 | LIEUTENANT | 3 | 68,370 | 1 | 66,864 | 1 | 59,550 |
| 8735 | LIEUTENANT | 1 | 62,214 | 2 | 64,782 | 2 | 57,696 |
| 8735 | LIEUTENANT | | | 1 | 60,846 | 1 | 54,186 |
| 8731 | FIREFIGHTER | 1 | 60,018 | 2 | 58,698 | 2 | 51,552 |
| 8731 | FIREFIGHTER | 6 | 57,708 | 2 | 56,436 | 2 | 50,106 |
| 8731 | FIREFIGHTER | 6 | 55,482 | 4 | 54,264 | 4 | 48,324 |
| 8731 | FIREFIGHTER | 2 | 51,780 | 4 | 52,428 | 4 | 46,692 |
| 8731 | FIREFIGHTER | | | 3 | 50,640 | 3 | 45,102 |
| 6733 | SUPERVISING AIR MASK TECHNICIAN | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6732 | SENIOR AIR MASK TECHNICIAN | 3 | 40,008 | 4 | 37,584 | 4 | 36,672 |
| 6732 | SENIOR AIR MASK TECHNICIAN | 1 | 38,148 | | | | |
| 6731 | AIR MASK TECHNICIAN | 1 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,234 | | 4,342 | | 4,342 |
| | **SUB-SECTION TOTAL** | **27** | **1,482,222** | **27** | **1,421,494** | **27** | **1,286,554** |

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## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **BUREAU OF SUPPORT SERVICES-3030 - CONTINUED** | | | | | | | |
| | **OFFICE OF FIRE INVESTIGATIONS-4090** | | | | | | |
| 8738 | CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 84,720 | 1 | 82,854 | 1 | 73,794 |
| 8737 | CAPTAIN | 1 | 74,508 | 1 | 70,722 | 1 | 62,988 |
| 8735 | LIEUTENANT | 1 | 70,428 | 1 | 68,880 | 1 | 61,344 |
| 8735 | LIEUTENANT | 2 | 68,370 | 3 | 64,782 | 3 | 57,696 |
| 8735 | LIEUTENANT | 2 | 66,240 | | | | |
| 8731 | FIREFIGHTER | 6 | 57,708 | 3 | 56,436 | 3 | 50,106 |
| 8731 | FIREFIGHTER | 3 | 55,482 | 5 | 54,264 | 5 | 48,324 |
| 8731 | FIREFIGHTER | 2 | 53,610 | 2 | 52,428 | 2 | 46,692 |
| 8731 | FIREFIGHTER | 2 | 51,780 | 3 | 50,640 | 3 | 45,102 |
| 8731 | FIREFIGHTER | 6 | 50,052 | 6 | 48,948 | 6 | 43,590 |
| 0805 | SECRETARY | 1 | 22,308 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,813 | | 5,427 | | 5,427 |
| | **SUB-SECTION TOTAL** | 27 | 1,547,783 | 25 | 1,413,321 | 25 | 1,258,809 |
| | **SECTION TOTAL** | 189 | 10,188,046 | 192 | 10,204,076 | 192 | 9,563,548 |
| | **DIVISION TOTAL** | 4,865 | 272,841,629 | 4,860 | 267,025,371 | 4,860 | 239,048,404 |
| | **LESS TURNOVER** | | 6,273,842 | | 3,588,618 | | 3,588,618 |
| | **TOTAL** | | 266,567,787 | | 263,436,753 | | 235,459,786 |

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## FIRE DEPARTMENT
## OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 942,834 | $ 884,154 | $ 792,132 | $ 595,048 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 676 | 676 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 250 | 2,606 | 2,606 | 6,500 |
| .0020 | OVERTIME | 22,963 | 20,000 | 20,000 | 10,094 |
| .0021 | HOLIDAY PREMIUM PAY | 38,916 | 18,000 | 18,000 | 17,893 |
| .0022 | CONTRACT COSTS | 28,886 | 24,000 | 24,000 | 19,110 |
| .0091 | UNIFORM ALLOWANCE | 7,150 | 5,000 | 5,000 | 5,075 |
| *2010.0000 | **FOR PERSONAL SERVICES** | **1,040,999** | **954,436** | **862,414** | **653,720** |
| .0130 | POSTAGE | 500 | 500 | 500 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 3,500 | 41,000 | 41,000 | 3,296 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | | 2,500 | 2,500 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 3,000 | 3,000 | 3,000 | 2,109 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 45,000 | 5,000 | 5,000 | 2,779 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 150 | 150 | 150 | |
| .0169 | TECHNICAL MEETING COSTS | 500 | 500 | 500 | |
| .0190 | TELEPHONE-CENTREX BILLING | 2,000 | | | |
| *2010.0100 | **FOR CONTRACTUAL SERVICES** | **54,650** | **52,650** | **52,650** | **8,184** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 500 | 500 | 500 | |
| *2010.0200 | **FOR TRAVEL** | **500** | **500** | **500** | |
| .0340 | MATERIAL AND SUPPLIES | 12,000 | 12,000 | 12,000 | 9,336 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 1,000 | 1,000 | 1,000 | 830 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,000 | 2,000 | 2,000 | 1,514 |
| *2010.0300 | **FOR COMMODITIES AND MATERIALS** | **15,000** | **15,000** | **15,000** | **11,680** |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 200 | 200 | 200 | |
| .0422 | OFFICE MACHINES | | 600 | 600 | |
| *2010.0400 | **FOR EQUIPMENT** | **200** | **800** | **800** | |
| | ***BUDGET LEVEL TOTAL** | $ 1,111,349 | $ 1,023,386 | $ 931,364 | $ 673,584 |
| | ***DEPARTMENT TOTAL** | 307,038,212 | 298,365,835 | 270,296,846 | 268,670,942 |

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## FIRE DEPARTMENT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATIVE SERVICES-3035** | | | | | | |
| 8595 | COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER) | 1 | $ | 1 | $ | 1 | $ |
| 8786 | COORDINATOR OF HAZARDOUS MATERIAL PROGRAM | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 8737 | CAPTAIN | 1 | 78,726 | 1 | 76,992 | 1 | 68,568 |
| 8735 | LIEUTENANT | 1 | 66,240 | 2 | 62,766 | 2 | 55,896 |
| 8735 | LIEUTENANT | 1 | 64,176 | | | | |
| 8733 | FIRE ENGINEER | | | 1 | 62,634 | 1 | 55,782 |
| 8733 | FIRE ENGINEER | | | 2 | 53,028 | 2 | 47,226 |
| 8731 | FIREFIGHTER | 1 | 55,482 | 4 | 52,428 | 4 | 46,692 |
| 8731 | FIREFIGHTER | 3 | 53,610 | 1 | 50,640 | 1 | 45,102 |
| 8731 | FIREFIGHTER | 3 | 51,780 | | | | |
| 8731 | FIREFIGHTER | 2 | 50,052 | | | | |
| 8596 | DEPUTY COORDINATOR OF DISASTER PREPAREDNESS | 1 | 100,758 | 1 | 98,538 | 1 | 87,756 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 25,848 | | | | |
| 0805 | SECRETARY | | | 1 | 23,064 | 1 | 22,500 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 250 | | 2,606 | | 2,606 |
| | **SECTION TOTAL** | **16** | **943,084** | **15** | **886,760** | **15** | **794,738** |
| | **DIVISION TOTAL** | **16** | **$ 943,084** | **15** | **$ 886,760** | **15** | **$ 794,738** |
| | **DEPARTMENT TOTAL** | **4,881** | **273,784,713** | **4,875** | **267,912,131** | **4,875** | **239,843,142** |
| | **LESS TURNOVER** | | **6,273,842** | | **3,588,618** | | **3,588,618** |
| | **TOTAL** | | **267,510,871** | | **264,323,513** | | **236,254,524** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,451,124 | $ 1,387,416 | $ 1,335,840 | $ 1,138,657 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 16,884 | 16,884 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 21,420 | 21,838 | 21,838 | |
| .0020 | OVERTIME | 1,000 | 1,000 | 1,000 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,473,544** | **1,427,138** | **1,375,562** | **1,138,657** |
| .0130 | POSTAGE | 4,000 | 4,000 | 4,000 | 2,706 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 3,750 | 3,270 | 3,270 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 12,000 | 5,500 | 5,500 | 4,272 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 5,500 | 5,500 | 4,282 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 6,000 | 6,000 | 6,000 | 4,908 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 200 | 200 | 200 | 160 |
| .0169 | TECHNICAL MEETING COSTS | 200 | 200 | 200 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,350 | 1,250 | 1,250 | 817 |
| .0190 | TELEPHONE-CENTREX BILLING | 8,000 | 9,400 | 9,400 | 8,168 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 940 | 940 | 664 |
| .0196 | TELEPHONE-CIRCUITS | 7,000 | 7,000 | 7,000 | 7,028 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 800 | 1,000 | 1,000 | 948 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **44,300** | **44,260** | **44,260** | **33,953** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 22,000 | 22,000 | 22,000 | 10,705 |
| *2005.0200 | **FOR TRAVEL** | **22,000** | **22,000** | **22,000** | **10,705** |
| .0348 | BOOKS AND RELATED MATERIALS | 400 | 380 | 380 | 107 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 8,000 | 7,400 | 7,400 | 6,106 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **8,400** | **7,780** | **7,780** | **6,213** |
| | ***BUDGET LEVEL TOTAL** | $ 1,548,244 | $ 1,501,178 | $ 1,449,602 | $ 1,189,528 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF ZONING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ZONING USE COMPLIANCE-3005** | | | | | | |
| 9961 | ZONING ADMINISTRATOR | 1 | $ 96,252 | 1 | $ 94,824 | 1 | $ 92,508 |
| 1298 | ASSISTANT ZONING ADMINISTRATOR | 1 | 77,532 | 1 | 76,392 | 1 | 66,912 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 62,376 | 1 | 61,452 | 1 | 59,952 |
| 2157 | BUILDING INSPECTOR | 1 | 57,132 | 1 | 56,292 | 1 | 54,924 |
| 2157 | BUILDING INSPECTOR | 2 | 52,320 | 2 | 49,284 | 2 | 48,084 |
| 2157 | BUILDING INSPECTOR | 4 | 50,028 | 3 | 46,944 | 3 | 45,804 |
| 2157 | BUILDING INSPECTOR | 1 | 47,652 | 1 | 44,652 | 1 | 43,560 |
| 2157 | BUILDING INSPECTOR | 2 | 45,324 | 3 | 42,576 | 3 | 41,532 |
| 1295 | ZONING PLAN EXAMINER | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1295 | ZONING PLAN EXAMINER | 1 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 1295 | ZONING PLAN EXAMINER | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 1295 | ZONING PLAN EXAMINER | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1295 | ZONING PLAN EXAMINER | 2 | 29,904 | | | | |
| 1294 | SUPERVISING ZONING PLAN EXAMINER | 1 | 66,624 | 1 | 65,640 | 1 | 61,296 |
| 1293 | SENIOR ZONING PLAN EXAMINER | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0615 | LAN COORDINATOR I | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 32,940 | 2 | 24,228 | 2 | 23,640 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 52,716 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 21,420 | | 21,838 | | 21,838 |
| | **SECTION TOTAL** | **33** | **1,530,972** | **32** | **1,429,474** | **32** | **1,377,898** |
| | **DIVISION TOTAL** | **33** | **1,530,972** | **32** | **1,429,474** | **32** | **1,377,898** |
| | **LESS TURNOVER** | | **58,428** | | **20,220** | | **20,220** |
| | **TOTAL** | | **$ 1,472,544** | | **$ 1,409,254** | | **$ 1,357,678** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 270,792 | $ 291,360 | $ 284,700 | $ 238,490 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 3,558 | 3,558 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 71 | 698 | 698 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **270,863** | **295,616** | **288,956** | **238,490** |
| .0130 | POSTAGE | 7,000 | 7,000 | 7,000 | 5,590 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 12,000 | 10,300 | 10,300 | 9,207 |
| .0143 | COURT REPORTING | 5,000 | 5,000 | 5,000 | 4,746 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 6,000 | 6,000 | 6,000 | 5,598 |
| .0152 | ADVERTISING | 6,000 | 6,000 | 6,000 | 4,727 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 400 | 400 | 400 | 156 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 2,500 | 2,500 | 2,500 | 2,355 |
| .0190 | TELEPHONE-CENTREX BILLING | 1,500 | 1,500 | 1,500 | 1,424 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **40,400** | **38,700** | **38,700** | **33,803** |
| .0270 | LOCAL TRANSPORTATION | 400 | 400 | 400 | 312 |
| *2005.0200 | **FOR TRAVEL** | **400** | **400** | **400** | **312** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,000 | 4,000 | 4,000 | 3,387 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **4,000** | **4,000** | **4,000** | **3,387** |
| | ***BUDGET LEVEL TOTAL** | $ **315,663** | $ **338,716** | $ **332,056** | $ **275,992** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DISPOSITION OF ZONING APPEALS-3005** | | | | | | |
| 9963 | CHAIRMAN, ZONING BOARD OF APPEALS | 1 | $ 18,000 | 1 | $ 18,000 | 1 | $ 18,000 |
| 9657 | MEMBER, ZONING BOARD OF APPEALS | 4 | 12,000 | 4 | 12,300 | 4 | 12,000 |
| 1445 | ZONING PLANNER | 1 | 32,940 | 1 | 39,420 | 1 | 38,460 |
| 1297 | CHIEF ZONING EXAMINER | 1 | 48,732 | 1 | 65,640 | 1 | 64,044 |
| 1296 | ASSISTANT CHIEF ZONING EXAMINER | 1 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 29,904 | | | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 23,064 | 1 | 22,500 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 71 | | 698 | | 698 |
| | **SECTION TOTAL** | **10** | **270,863** | **10** | **292,058** | **10** | **285,398** |
| | **DIVISION TOTAL** | **10** | $ **270,863** | **10** | $ **292,058** | **10** | $ **285,398** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $20,068,503 | $18,692,635 | $18,143,381 | $16,728,349 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 145,383 | 145,383 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 99,063 | 99,063 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 103,605 | 113,658 | 113,658 | |
| .0020 | OVERTIME | 110,000 | 70,000 | 70,000 | 84,318 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 40,000 | 40,000 | 40,000 | 40,000 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **20,322,108** | **19,160,739** | **18,611,485** | **16,852,667** |
| .0130 | POSTAGE | 79,800 | 75,000 | 75,000 | 66,459 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 483,000 | 209,000 | 209,000 | 192,575 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 130,500 | 91,724 | 91,724 | 40,503 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 33,500 | 30,000 | 30,000 | 20,190 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 51,000 | 50,000 | 50,000 | 41,955 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 9,100 | 81,600 | 81,600 | 53,867 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 19,330 | 16,882 | 16,882 | 5,514 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 27,685 | 28,661 | 28,661 | 26,872 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 41,300 | 38,500 | 38,500 | 23,535 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,100 | 3,100 | 3,100 | 956 |
| .0169 | TECHNICAL MEETING COSTS | 63,900 | 40,500 | 40,500 | 5,712 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 800 | 500 | 500 | 182 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 25,500 | 32,600 | 32,600 | 1,387 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 21,776 | 19,396 | 19,396 | 12,342 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 1,200 | 1,060 | 1,060 | |
| .0190 | TELEPHONE-CENTREX BILLING | 86,000 | 82,100 | 82,100 | 67,448 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 30,000 | 30,000 | 30,000 | 13,948 |
| .0196 | TELEPHONE-CIRCUITS | 3,100 | 3,100 | 3,100 | |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 16,200 | 15,700 | 15,700 | 14,180 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **1,126,791** | **849,423** | **849,423** | **587,625** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 183,870 | 183,870 | 183,870 | 153,849 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 12,500 | 3,000 | 3,000 | 39 |
| .0270 | LOCAL TRANSPORTATION | 12,400 | 12,400 | 12,400 | 11,779 |
| *2005.0200 | **FOR TRAVEL** | **208,770** | **199,270** | **199,270** | **165,667** |
| .0340 | MATERIAL AND SUPPLIES | 36,000 | 30,300 | 30,300 | |
| .0348 | BOOKS AND RELATED MATERIALS | 7,260 | 5,260 | 5,260 | 4,207 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 46,000 | 38,000 | 38,000 | 56,395 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **89,260** | **73,560** | **73,560** | **60,602** |
| .0422 | OFFICE MACHINES | 2,500 | 2,500 | 2,500 | 2,344 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 5,500 | 3,100 | 3,100 | 1,417 |
| *2005.0400 | **FOR EQUIPMENT** | **8,000** | **5,600** | **5,600** | **3,761** |
| | ***BUDGET LEVEL TOTAL** | **$21,754,929** | **$20,288,592** | **$19,739,338** | **$17,670,322** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF BUILDINGS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9967 | COMMISSIONER OF BUILDINGS | | $ | 1 | $ 108,696 | 1 | $ 106,044 |
| 9679 | DEPUTY COMMISSIONER | | | 2 | 86,568 | 2 | 84,456 |
| 9660 | FIRST DEPUTY COMMISSIONER | | | 1 | 93,144 | 1 | 90,876 |
| 2162 | DIRECTOR OF CODE ENFORCEMENT | | | 1 | 77,256 | 1 | 75,372 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 84,456 | 1 | 81,060 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 74,940 | 1 | 69,984 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 71,736 | 1 | 69,984 |
| 3091 | ASSISTANT PROGRAM DIRECTOR | | | 2 | 39,420 | 2 | 38,460 |
| 0432 | SUPERVISING CLERK | | | 1 | 55,092 | 1 | 53,748 |
| 0415 | INQUIRY AIDE III | | | 1 | 30,888 | 1 | 30,132 |
| 0379 | DIRECTOR OF ADMINSTRATION | | | 1 | 71,736 | 1 | 69,984 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 62,832 | 1 | 61,296 |
| 0309 | CODRDINATOR OF SPECIAL PROJECTS | | | 2 | 48,012 | 2 | 46,836 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| 0304 | ASSISTANT TO COMMISSIONER | | | 1 | 62,832 | 1 | 61,296 |
| 0304 | ASSISTANT TO COMMISSIONER | | | 1 | 60,084 | 1 | 58,620 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,448 | 1 | 31,656 |
| 0216 | MANAGER OF CUSTOMER SERVICES | | | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 7,501 | | 7,501 |
| | **SECTION TOTAL** | | | **24** | **1,467,025** | **24** | **1,426,945** |
| | **ADMINISTRATION-3006** | | | | | | |
| | **OFFICE OF THE COMMISSIONER-4001** | | | | | | |
| 9967 | COMMISSIONER OF BUILDINGS | 1 | 110,328 | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 94,536 | | | | |
| 2976 | EXECUTIVE ASSISTANT | 1 | 58,428 | | | | |
| 2976 | EXECUTIVE ASSISTANT | 1 | 55,920 | | | | |
| 0415 | INQUIRY AIDE III | 1 | 31,356 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 826 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **427,462** | | | | |
| | **OFFICE OF FINANCE & ADMINISTRATION SERVICES-4002** | | | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 60,984 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 46,332 | | | | |
| 0632 | DATA CONTROLLER | 1 | 34,572 | | | | |
| 0431 | CLERK IV | 1 | 34,572 | | | | |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 76,068 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 42,072 | | | | |
| 0126 | FINANCIAL OFFICER | 1 | 87,864 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,632 | | | | |
| | **SUB-SECTION TOTAL** | **9** | **508,056** | | | | |
| | **OFFICE OF PUBLIC AFFAIRS-4003** | | | | | | |
| 3091 | ASSISTANT PROGRAM DIRECTOR | 1 | 42,072 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 69,612 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 63,780 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 60,984 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 55,920 | | | | |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 66,624 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,750 | | | | |
| | **SUB-SECTION TOTAL** | **7** | **397,078** | | | | |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF BUILDINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3006 - CONTINUED** | | | | | | |
| | **OFFICE OF CODE ENFORCMNT & REVIEW-4004** | | | | | | |
| 2162 | DIRECTOR OF CODE ENFORCEMENT | 1 | 78,420 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 85,728 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 72,816 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,639 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **276,751** | | | | |
| | **OFFICE OF SPECIAL PROJECTS-4006** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,420 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 2 | 72,816 | | | | |
| 0310 | PROJECT MANAGER | 2 | 60,984 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,376 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **380,336** | | | | |
| | **SECTION TOTAL** | **32** | **1,989,683** | | | | |
| | **DIVISION OF INFORMATION AND TECHNOLOGY-3010** | | | | | | |
| | **PROJECT MANAGEMENT-4005** | | | | | | |
| 0632 | DATA CONTROLLER | | | 1 | 34,056 | 1 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 39,420 | 1 | 38,460 |
| 0126 | FINANCIAL OFFICER | | | 1 | 71,736 | 1 | 69,984 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **3** | **145,212** | **3** | **141,672** |
| | **PERSONNEL MANAGEMENT-4010** | | | | | | |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | | | 1 | 48,012 | 1 | 46,836 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 43,524 | 1 | 42,468 |
| 0431 | CLERK IV | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,420 | | 1,420 |
| | **SUB-SECTION TOTAL** | | | **4** | **187,096** | **4** | **182,572** |
| | **BUILDING REGISTRATION-4025** | | | | | | |
| 1776 | ASSISTANT RECORDS ADMINISTRATOR | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 0664 | DATA ENTRY OPERATOR | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 420 | | 620 | | 620 |
| | **SUB-SECTION TOTAL** | **4** | **168,192** | **4** | **162,752** | **4** | **158,804** |
| | **RECORDS-4030** | | | | | | |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0430 | CLERK III | 1 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0430 | CLERK III | 1 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 2 | 25,848 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 357 | | 357 |
| | **SUB-SECTION TOTAL** | **5** | **153,516** | **5** | **150,309** | **5** | **146,649** |
| | **DATA PROCESSING-4035** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,864 | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1775 | RECORDS ADMINISTRATOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1139 | DIRECTOR OF DATA PROCESSING | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0701 | PUBLIC RELATIONS REP I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0682 | SUPERVISOR OF DATA ENTRY OPERATOR | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | | | |

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## DEPARTMENT OF BUILDINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DIVISION OF INFORMATION AND TECHNOLOGY-3010 - CONTINUED** | | | | | | |
| | **DATA PROCESSING-4035 - CONTINUED** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 34,572 | | | | |
| 0639 | CHIEF SUPERVISOR OF COMPUTER OPERATIONS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0632 | DATA CONTROLLER | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,127 | | 3,367 | | 3,367 |
| | **SUB-SECTION TOTAL** | **21** | **874,575** | **18** | **703,963** | **18** | **686,875** |
| | **SYSTEMS MANAGEMENT-4040** | | | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | 1 | 52,716 | 1 | 51,432 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,015 | | 1,982 | | 1,982 |
| | **SUB-SECTION TOTAL** | **4** | **202,391** | **4** | **205,814** | **4** | **200,834** |
| | **DOCUMENT CONTROL-4045** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0631 | SENIOR DATA CONTROLLER | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0430 | CLERK III | 2 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,900 | | 435 | | 435 |
| | **SUB-SECTION TOTAL** | **8** | **238,552** | **8** | **243,819** | **8** | **237,879** |
| | **SECTION TOTAL** | **42** | **1,637,226** | **46** | **1,798,965** | **46** | **1,755,285** |
| | **DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015** | | | | | | |
| | **LICENSING AND REGISTRATION-4050** | | | | | | |
| 1280 | DIRECTOR OF LICENSING, REGISTRATION AND PERMITS | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 2 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 8315 | MASON INSPECTOR | 1 | 4,815.20M | 1 | 4,815.20M | 1 | 4,673.07M |
| | SCHEDULE SALARY ADJUSTMENTS | | 812 | | 5,144 | | 5,144 |
| | **SUB-SECTION TOTAL** | **7** | **283,846** | **7** | **272,866** | **7** | **266,037** |
| | **EXAMINATION OF PLANS-4055** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 94,536 | | | | |
| 5677 | ENGINEER OF STRUCTURAL DESIGN | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5677 | ENGINEER OF STRUCTURAL DESIGN | 1 | 60,984 | | | | |
| 5620 | STRUCTURAL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5476 | DIRECTOR OF PLAN EXAMINATION | 1 | 72,816 | 1 | 71,736 | 1 | 64,044 |
| 5424 | SUPERVISING ARCHITECT | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 5424 | SUPERVISING ARCHITECT | 2 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 5404 | ARCHITECT IV | 2 | 63,780 | 2 | 60,084 | 2 | 58,620 |
| 5404 | ARCHITECT IV | 2 | 60,984 | 2 | 57,564 | 2 | 56,160 |
| 5404 | ARCHITECT IV | 1 | 46,332 | | | | |
| 5403 | ARCHITECT III | 1 | 42,072 | | | | |
| 2130 | PERMIT APPLICATION EXAMINER | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |

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# DEPARTMENT OF BUILDINGS - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED** | | | | | | |
| | **EXAMINATION OF PLANS-4055 - CONTINUED** | | | | | | |
| 2130 | PERMIT APPLICATION EXAMINER | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 2130 | PERMIT APPLICATION EXAMINER | 1 | 31,356 | 1 | 41,448 | 1 | 40,440 |
| 2130 | PERMIT APPLICATION EXAMINER | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 1485 | PROGRAM REVIEW SPECIALIST | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 2 | 24,588 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | 1 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 23,064 | 1 | 22,500 |
| 0430 | CLERK III | 1 | 25,848 | 2 | 19,944 | 2 | 19,452 |
| 0430 | CLERK III | 1 | 23,412 | | | | |
| 0430 | CLERK III | 2 | 21,240 | | | | |
| 0430 | CLERK III | 3 | 20,244 | | | | |
| 0414 | INQUIRY AIDE II | | | 1 | 25,464 | 1 | 24,840 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 72,816 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | 1 | 52,716 | 1 | 51,432 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 2 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 2 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 48,732 | 1 | 65,640 | 1 | 64,044 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 53,508 | 1 | 68,580 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 23,935 | | 13,828 | | 13,828 |
| | **SUB-SECTION TOTAL** | **51** | **2,305,759** | **34** | **1,547,944** | **34** | **1,501,720** |
| | **SECTION TOTAL** | **58** | **2,589,605** | **41** | **1,820,810** | **41** | **1,767,757** |
| | **DIVISION OF BUILDING INSPECTION-3020** | | | | | | |
| | **BUILDING INSPECTION-ADMINISTRATION-4060** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,864 | | | | |
| 2122 | DIRECTOR OF CONSERVATION INSPECTIONS | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,420 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,765 | | 2,119 | | 2,119 |
| | **SUB-SECTION TOTAL** | **6** | **352,565** | **4** | **189,583** | **4** | **185,023** |
| | **BUILDING INSPECTIONS-4065** | | | | | | |
| 2161 | CHIEF OF BUILDING INSPECTORS | 1 | 76,068 | 2 | 76,392 | 2 | 74,532 |
| 2161 | CHIEF OF BUILDING INSPECTORS | 1 | 63,780 | 2 | 74,940 | 2 | 73,116 |
| 2161 | CHIEF OF BUILDING INSPECTORS | 2 | 53,508 | | | | |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 71,208 | 2 | 67,080 | 2 | 65,448 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 5 | 68,088 | 6 | 64,212 | 6 | 62,640 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 2 | 65,172 | 1 | 61,452 | 1 | 59,952 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 62,376 | 1 | 58,764 | 1 | 57,336 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 59,640 | 1 | 56,292 | 1 | 54,924 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 54,696 | 1 | 53,892 | 1 | 52,572 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 52,320 | | | | |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 47,652 | | | | |
| 2157 | BUILDING INSPECTOR | 4 | 62,376 | 2 | 64,212 | 2 | 62,640 |
| 2157 | BUILDING INSPECTOR | 11 | 59,640 | 4 | 61,452 | 4 | 59,952 |
| 2157 | BUILDING INSPECTOR | 12 | 57,132 | 5 | 58,764 | 5 | 57,336 |

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## DEPARTMENT OF BUILDINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **DIVISION OF BUILDING INSPECTION-3020 - CONTINUED** | | | | | | | |
| | **BUILDING INSPECTIONS-4065 - CONTINUED** | | | | | | |
| 2157 | BUILDING INSPECTOR | 9 | 54,696 | 14 | 56,292 | 14 | 54,924 |
| 2157 | BUILDING INSPECTOR | 5 | 52,320 | 7 | 53,892 | 7 | 52,572 |
| 2157 | BUILDING INSPECTOR | 7 | 50,028 | 6 | 51,552 | 6 | 50,292 |
| 2157 | BUILDING INSPECTOR | 7 | 43,212 | 6 | 49,284 | 6 | 48,084 |
| 2157 | BUILDING INSPECTOR | | | 9 | 46,944 | 9 | 45,804 |
| 2157 | BUILDING INSPECTOR | | | 1 | 44,652 | 1 | 43,560 |
| 2157 | BUILDING INSPECTOR | | | 4 | 42,576 | 4 | 41,532 |
| 2123 | ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0431 | CLERK IV | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 28,404 | 3 | 30,888 | 3 | 30,132 |
| 0430 | CLERK III | 2 | 27,084 | 3 | 29,460 | 3 | 28,740 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 22,308 | 2 | 26,688 | 2 | 26,040 |
| 0430 | CLERK III | 3 | 20,244 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | | | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | | | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0304 | ASSISTANT TO COMMISSIONER | | | 1 | 52,716 | 1 | 51,432 |
| 5151 | ELECTRICAL INSPECTOR | 8 | 5,210.50M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 38,585 | | 61,818 | | 61,818 |
| | **SUB-SECTION TOTAL** | **92** | **4,966,397** | **92** | **4,771,266** | **92** | **4,656,438** |
| | **BUILDING INSPECTION-STRATEGIC-4070** | | | | | | |
| 0310 | PROJECT MANAGER | 1 | 86,940 | 1 | 85,656 | 1 | 83,568 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 65,172 | 1 | 61,452 | 1 | 59,952 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 47,652 | | | | |
| 2157 | BUILDING INSPECTOR | 1 | 62,376 | 1 | 58,764 | 1 | 57,336 |
| 2157 | BUILDING INSPECTOR | 7 | 50,028 | 7 | 46,944 | 7 | 45,804 |
| 2123 | ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 5151 | ELECTRICAL INSPECTOR | 4 | 5,210.50M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,551 | | 2,964 | | 2,964 |
| | **SUB-SECTION TOTAL** | **18** | **983,839** | **13** | **649,212** | **13** | **633,492** |
| | **SECTION TOTAL** | **116** | **6,302,801** | **109** | **5,610,061** | **109** | **5,474,953** |
| **DIVISION OF TECHNICAL INSPECTIONS-3025** | | | | | | | |
| | **TECHNICAL INSPECTION-ADMINISTRATION-4075** | | | | | | |
| 2174 | CONSTRUCTION INSPECTOR | 2 | 57,132 | | | | |
| 2174 | CONSTRUCTION INSPECTOR | 2 | 54,696 | | | | |
| 2174 | CONSTRUCTION INSPECTOR | 2 | 43,212 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 66,624 | | | | |
| 5151 | ELECTRICAL INSPECTOR | 6 | 5,210.50M | | | | |
| 2184 | VENTILATION AND FURNACE INSPECTOR | 5 | 5,149.73M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,112 | | | | |
| | **SUB-SECTION TOTAL** | **21** | **1,176,224** | **3** | **111,588** | **3** | **108,864** |
| | **CONSTRUCTION INSPECTION-4080** | | | | | | |
| 2174 | CONSTRUCTION INSPECTOR | 1 | 65,172 | 3 | 64,212 | 3 | 62,640 |
| 2174 | CONSTRUCTION INSPECTOR | 1 | 62,376 | 1 | 58,764 | 1 | 57,336 |
| 2174 | CONSTRUCTION INSPECTOR | 2 | 59,640 | 3 | 56,292 | 3 | 54,924 |
| 2174 | CONSTRUCTION INSPECTOR | 1 | 52,320 | 1 | 53,892 | 1 | 52,572 |
| 2174 | CONSTRUCTION INSPECTOR | 2 | 50,028 | 2 | 51,552 | 2 | 50,292 |
| 2174 | CONSTRUCTION INSPECTOR | | | 1 | 49,284 | 1 | 48,084 |

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## DEPARTMENT OF BUILDINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED** | | | | | | | |
| | **CONSTRUCTION INSPECTION-4080 - CONTINUED** | | | | | | |
| 2174 | CONSTRUCTION INSPECTOR | | | 2 | 46,944 | 2 | 45,804 |
| 2173 | CONSTRUCTION INSPECTOR SUPERVISOR | 1 | 65,172 | 2 | 61,452 | 2 | 59,952 |
| 2173 | CONSTRUCTION INSPECTOR SUPERVISOR | 1 | 62,376 | | | | |
| 2172 | ASSISTANT CHIEF-CONSTRUCTION INSPECTOR | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 2171 | CHIEF CONSTRUCTION INSPECTOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0836 | SENIOR TYPIST | 1 | 19,320 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,696 | | 10,282 | | 10,282 |
| | **SUB-SECTION TOTAL** | **14** | **737,172** | **20** | **1,091,578** | **20** | **1,065,202** |
| | **ELECTRICAL CODE COMPLIANCE INSPECTION-4085** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,864 | | | | |
| 3005 | PERSONAL CARE ATTENDANT | 1 | 19,320 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 83,088 | 1 | 81,060 |
| 5156 | CHIEF ELECTRICAL INSPECTOR | 1 | 72,816 | 1 | 48,012 | 1 | 46,836 |
| 1359 | TRAINING OFFICER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 23,412 | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0414 | INQUIRY AIDE II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 24,228 | 1 | 23,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 5155 | ASSISTANT CHIEF ELECTRICAL INSPECTOR | 1 | 5,759.25M | 1 | 5,674.25M | 1 | 5,535.75M |
| 5153 | SUPERVISOR OF ELECTRICAL INSPECTORS | 4 | 5,635.50M | 4 | 5,635.50M | 4 | 5,465.50M |
| 5151 | ELECTRICAL INSPECTOR | 19 | 5,210.50M | 30 | 5,210.50M | 30 | 5,040.50M |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,740 | | 1,821 | | 1,821 |
| | **SUB-SECTION TOTAL** | **37** | **1,985,045** | **48** | **2,680,968** | **48** | **2,598,606** |
| | **ELEVATOR CODE COMPLIANCE INSPECTION-4090** | | | | | | |
| 2139 | CHIEF ELEVATOR INSPECTOR | 1 | 53,508 | 1 | 76,392 | 1 | 74,532 |
| 0430 | CLERK III | 2 | 20,244 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | | | 1 | 27,984 | 1 | 27,300 |
| 2138 | ASSISTANT CHIEF ELEVATOR INSPECTOR | 1 | 6,406.40M | 1 | 6,406.40M | 1 | 6,217.47M |
| 2137 | ELEVATOR INSPECTOR | 15 | 6,030.27M | 15 | 6,030.27M | 15 | 5,851.73M |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,184 | | | | |
| | **SUB-SECTION TOTAL** | **19** | **1,258,506** | **19** | **1,297,590** | **19** | **1,259,885** |
| | **MECHANICAL EQUIPMENT INSPECTION-4095** | | | | | | |
| 2188 | CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0432 | SUPERVISING CLERK | 1 | 36,336 | 1 | 45,648 | 1 | 44,532 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 0430 | CLERK III | 1 | 31,356 | 2 | 27,984 | 2 | 27,300 |
| 0430 | CLERK III | 1 | 28,404 | | | | |
| 0428 | CLERK I | | | 1 | 24,228 | 1 | 23,640 |
| 2187 | ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR | | | 1 | 5,284.93M | 1 | 5,090.80M |
| 2185 | SUPERVISING VENTILATION AND FURNACE INSPECTOR | 3 | 5,198.27M | 3 | 5,198.27M | 3 | 5,004.13M |
| 2184 | VENTILATION AND FURNACE INSPECTOR | 17 | 5,149.73M | 22 | 5,149.73M | 22 | 4,959.07M |
| 2140 | ASSISTANT CHIEF COOLING PLANT INSPECTOR | 1 | 6,014.67M | 2 | 6,014.67M | 2 | 5,841.33M |
| 2136 | SUPERVISING COOLING PLANT INSPECTOR | 1 | 5,668.00M | 1 | 5,668.00M | 1 | 5,494.67M |
| 2135 | COOLING PLANT INSPECTOR | 8 | 5,494.67M | 5 | 5,494.67M | 5 | 5,321.33M |
| | SCHEDULE SALARY ADJUSTMENTS | | 540 | | | | |
| | **SUB-SECTION TOTAL** | **35** | **2,107,971** | **40** | **2,394,366** | **40** | **2,312,169** |

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## DEPARTMENT OF BUILDINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED** | | | | | | | |
| | **BOILER INSPECTIONS-4100** | | | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 2105 | BOILER INSPECTOR | 11 | 5,184.40M | 8 | 5,184.40M | 8 | 5,011.07M |
| 2104 | SUPERVISING BOILER INSPECTOR | 1 | 5,314.40M | 1 | 5,314.40M | 1 | 5,141.07M |
| 2101 | CHIEF BOILER INSPECTOR | 1 | 5,834.40M | 1 | 5,834.40M | 1 | 5,661.07M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **14** | **852,699** | **11** | **665,544** | **11** | **643,917** |
| | **IRON INSPECTIONS-4105** | | | | | | |
| 2166 | DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS | 1 | 66,624 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 2165 | CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR | 1 | 5,104.67M | 1 | 5,104.67M | 1 | 4,862.00M |
| 2164 | IRON INSPECTOR | 4 | 4,844.67M | 4 | 4,844.67M | 4 | 4,602.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **7** | **404,596** | **6** | **337,324** | **6** | **321,708** |
| | **CONSTRUCTION EQUIPMENT INSPECTION-4115** | | | | | | |
| 7606 | CHIEF CONSTRUCTION EQUIPMENT INSPECTOR | 1 | 5,470.00M | 1 | 64,872 | 1 | 63,286 |
| 7610 | CONSTRUCTION EQUIPMENT INSPECTOR | 5 | 5,040.50M | 5 | 5,040.50M | 5 | 4,921.50M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **6** | **368,070** | **6** | **367,302** | **6** | **358,576** |
| | **SECTION TOTAL** | **153** | **8,890,283** | **153** | **8,946,260** | **153** | **8,668,927** |
| | **BUILDINGS BOARD OF APPEALS-3040** | | | | | | |
| 8912 | MEMBER, BUILDING BOARD OF APPEALS | 6 | 6,000 | 6 | 6,000 | 6 | 6,000 |
| 8910 | CHAIRMAN, BUILDING BOARD OF APPEALS | 1 | 9,000 | 1 | 9,000 | 1 | 9,000 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **7** | **45,000** | **7** | **45,000** | **7** | **45,000** |
| | **DIVISION TOTAL** | **408** | **21,454,598** | **380** | **19,688,121** | **380** | **19,138,867** |
| | **LESS TURNOVER** | | **1,282,490** | | **881,828** | | **881,828** |
| | **TOTAL** | | **$20,172,108** | | **$18,806,293** | | **$18,257,039** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,544,885 | $ 5,624,925 | $ 5,447,560 | $ 5,060,340 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 62,385 | 62,385 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 392 | 392 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 46,659 | 32,489 | 32,489 | |
| .0020 | OVERTIME | 4,000 | 4,000 | 4,000 | 3,800 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,595,544** | **5,724,191** | **5,546,826** | **5,064,140** |
| .0130 | POSTAGE | 50,000 | 38,000 | 38,000 | 28,024 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 990,042 | 959,042 | 959,042 | 849,371 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | | 500 | 500 | 472 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,000 | 2,000 | 2,000 | 1,899 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 47,842 | 40,342 | 40,342 | 35,947 |
| .0152 | ADVERTISING | 19,500 | 18,500 | 18,500 | 10,448 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 7,000 | 23,364 | 23,364 | 15,544 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 22,000 | 18,000 | 18,000 | 11,588 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 43,000 | 40,000 | 40,000 | 33,381 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 250 | 250 | 250 | 236 |
| .0169 | TECHNICAL MEETING COSTS | 100 | 100 | 100 | 91 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 | 1,000 | 1,000 | 947 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 10,000 | 8,200 | 8,200 | 7,747 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 2,000 | 1,125 | 1,125 | 852 |
| .0190 | TELEPHONE-CENTREX BILLING | 59,000 | 59,810 | 59,810 | 39,826 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 1,000 | 1,000 | 3,636 |
| .0196 | TELEPHONE-CIRCUITS | 800 | 4,300 | 4,300 | 2,847 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 5,300 | 4,970 | 4,970 | 3,788 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **1,261,834** | **1,220,503** | **1,220,503** | **1,046,644** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 20,000 | 18,000 | 18,000 | 14,236 |
| .0270 | LOCAL TRANSPORTATION | 500 | 500 | 500 | 471 |
| *2005.0200 | **FOR TRAVEL** | **20,500** | **18,500** | **18,500** | **14,707** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 57,500 | 47,500 | 47,500 | 38,123 |
| .0340 | MATERIAL AND SUPPLIES | 1,500 | 750 | 750 | 708 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 41,630 | 39,630 | 39,630 | 30,984 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,000 | 1,000 | 1,000 | 948 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **101,630** | **88,880** | **88,880** | **70,763** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 100 | 100 | 100 | 91 |
| .0422 | OFFICE MACHINES | 1,600 | 1,600 | 1,600 | 1,520 |
| *2005.0400 | **FOR EQUIPMENT** | **1,700** | **1,700** | **1,700** | **1,611** |
| | ***BUDGET LEVEL TOTAL** | **$ 6,981,208** | **$ 7,053,774** | **$ 6,876,409** | **$ 6,197,865** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF CONSUMER SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9971 | COMMISSIONER OF CONSUMER SERVICES | 1 | $ 104,628 | 1 | $ 103,080 | 1 | $ 100,560 |
| 1927 | AREA COORDINATOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 2 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 48,012 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,471 | | 1,116 | | 1,116 |
| | **SECTION TOTAL** | **13** | **677,531** | **13** | **692,688** | **13** | **675,828** |
| | **MANAGEMENT & OPERATIONS-3010** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1651 | OFFICE ADMINISTRATOR | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 28,404 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1150 | SENIOR SYSTEMS PROGRAMMER | | | 1 | 41,448 | 1 | 40,440 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 19,944 | 1 | 19,452 |
| 0432 | SUPERVISING CLERK | 1 | 42,072 | 1 | 41,448 | 1 | 31,656 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 39,420 | 1 | 38,460 |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0102 | ACCOUNTANT II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,023 | | 5,244 | | 5,244 |
| | **SECTION TOTAL** | **15** | **726,299** | **15** | **696,828** | **15** | **671,172** |
| | **CONSUMER PROTECTION-3015** | | | | | | |
| | **GENERAL INVESTIGATIONS-4020** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 3 | 26,688 | 3 | 26,040 |
| 2490 | CONSUMER INVESTIGATOR I | 2 | 28,404 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,260 | | 800 | | 800 |
| | **SUB-SECTION TOTAL** | **9** | **384,848** | **9** | **376,724** | **9** | **367,580** |
| | **WEIGHTS & MEASURES-4025** | | | | | | |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR | 1 | 42,072 | 1 | 41,448 | 1 | 31,656 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 2491 | CONSUMER INVESTIGATOR II | | | 1 | 35,796 | 1 | 34,920 |
| 2491 | CONSUMER INVESTIGATOR II | | | 1 | 29,460 | 1 | 28,740 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 38,148 | 1 | 41,448 | 1 | 40,440 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 1 | 37,584 | 1 | 36,672 |
| 2490 | CONSUMER INVESTIGATOR I | 2 | 27,084 | 1 | 35,796 | 1 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | | | 1 | 27,984 | 1 | 27,300 |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF CONSUMER SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONSUMER PROTECTION-3015 - CONTINUED** | | | | | | | |
| | **WEIGHTS & MEASURES-4025 - CONTINUED** | | | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 2426 | SUPERVISING GAS METER INSPECTOR | 1 | 32.70H | 1 | 32.70H | 1 | 31.70H |
| 2425 | GAS METER INSPECTOR | 2 | 31.70H | 2 | 31.70H | 2 | 30.70H |
| 2405 | ELECTRICAL INSTRUMENT INSPECTOR | 1 | 4,028.00M | 1 | 3,968.00M | 1 | 3,871.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,081 | | 5,129 | | 5,129 |
| | **SUB-SECTION TOTAL** | **13** | **580,301** | **15** | **666,605** | **15** | **640,349** |
| | **CODE ENFORCEMENT-4030** | | | | | | |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 2491 | CONSUMER INVESTIGATOR II | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 2491 | CONSUMER INVESTIGATOR II | 3 | 36,336 | 3 | 35,796 | 3 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 2383 | SUPERVISING SANITARIAN | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,031 | | 1,811 | | 1,811 |
| | **SUB-SECTION TOTAL** | **10** | **397,287** | **10** | **383,195** | **10** | **373,883** |
| | **SPECIAL INVESTIGATIONS-4035** | | | | | | |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR | 1 | 48,732 | | | | |
| 2381 | SANITARIAN II | 1 | 44,172 | | | | |
| 2381 | SANITARIAN II | 1 | 38,148 | | | | |
| 2381 | SANITARIAN II | 1 | 36,336 | | | | |
| 2381 | SANITARIAN II | 1 | 32,940 | | | | |
| 2381 | SANITARIAN II | 1 | 29,904 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 38,148 | 1 | 45,648 | 1 | 44,532 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 32,940 | 1 | 41,448 | 1 | 40,440 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 29,904 | 3 | 35,796 | 3 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 29,460 | 1 | 28,740 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 27,084 | | | | |
| 2382 | SANITARIAN I | | | 1 | 39,420 | 1 | 38,460 |
| 2382 | SANITARIAN I | | | 2 | 34,056 | 2 | 33,228 |
| 2382 | SANITARIAN I | | | 1 | 30,888 | 1 | 30,132 |
| 2382 | SANITARIAN I | | | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,432 | | 655 | | 655 |
| | **SUB-SECTION TOTAL** | **14** | **514,812** | **14** | **501,487** | **14** | **489,259** |
| | **LICENSE ADMINISTRATION-4040** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 61,908 | 1 | 60,996 | 1 | 59,508 |
| 0632 | DATA CONTRDLLER | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 200 | | 339 | | 339 |
| | **SUB-SECTION TOTAL** | **4** | **162,536** | **4** | **155,595** | **4** | **151,815** |
| | **SECTION TOTAL** | **50** | **2,039,784** | **52** | **2,083,606** | **52** | **2,022,886** |
| | **PUBLIC VEHICLE OPERATIONS-3030** | | | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 3 | 22,308 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 60,984 | 1 | 60,996 | 1 | 59,508 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 55,920 | 1 | 60,084 | 1 | 58,620 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 55,092 | 1 | 51,432 |
| 2492 | SUPERVISING CONSUMER INVESTIGATOR | | | 1 | 50,388 | 1 | 49,164 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1276 | SUPERVISOR OF PUBLIC VEHICLE INSPECTORS | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1276 | SUPERVISOR OF PUBLIC VEHICLE INSPECTORS | 1 | 36,336 | | | | |
| 1274 | PUBLIC VEHICLE INSPECTOR | 1 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |

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## DEPARTMENT OF CONSUMER SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED** | | | | | | | |
| 1274 | PUBLIC VEHICLE INSPECTOR | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 3 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 1 | 32,940 | 2 | 35,796 | 2 | 31,656 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 2 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 6 | 28,404 | 6 | 26,688 | 6 | 26,040 |
| 1274 | PUBLIC VEHICLE INSPECTOR | 1 | 27,084 | | | | |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0631 | SENIOR DATA CONTROLLER | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0432 | SUPERVISING CLERK | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 2 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,271 | | 8,856 | | 8,856 |
| | **SECTION TOTAL** | **37** | **1,304,167** | **34** | **1,231,788** | **34** | **1,193,136** |
| **CONSUMER AFFAIRS-3035** | | | | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 70,704 | 1 | 69,660 | 1 | 67,956 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 7102 | DISPATCH CLERK | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 2921 | SENIOR RESEARCH ANALYST | 1 | 34,572 | 1 | 39,420 | 1 | 38,460 |
| 1631 | LAW CLERK | 1,000H | 10.06H | 8,320H | 9.62H | 8,320H | 9.39H |
| 0810 | EXECUTIVE SECRETARY II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0702 | PUBLIC RELATIONS REP II | 1 | 32,940 | 1 | 45,648 | 1 | 44,532 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0415 | INQUIRY AIDE III | 1 | 31,356 | 1 | 34,920 | 1 | 30,132 |
| 0415 | INQUIRY AIDE III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0415 | INQUIRY AIDE III | 1 | 22,308 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,300 | | 4,849 | | 4,849 |
| | **SECTION TOTAL** | **19** | **712,772** | **17** | **735,407** | **17** | **713,682** |
| **TARGET PROSECUTIONS-3040** | | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 53,508 | 1 | 52,716 | 1 | 49,164 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 2491 | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 2491 | CONSUMER INVESTIGATOR II | | | 1 | 35,796 | 1 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 2490 | CONSUMER INVESTIGATOR I | 1 | 28,404 | | | | |
| 2490 | CONSUMER INVESTIGATOR I | 2 | 27,084 | | | | |
| 0308 | STAFF ASSISTANT | 2 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,590 | | 3,690 | | 3,690 |
| | **SECTION TOTAL** | **10** | **395,082** | **11** | **474,354** | **11** | **460,602** |
| | **DIVISION TOTAL** | **144** | **5,855,635** | **142** | **5,914,671** | **142** | **5,737,306** |
| | **LESS TURNOVER** | | **264,091** | | **257,257** | | **257,257** |
| | **TOTAL** | | **$ 5,591,544** | | **$ 5,657,414** | | **$ 5,480,049** |

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## DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 3,287,366 | $ 3,095,801 | $ 3,011,753 | $ 2,789,326 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 36,342 | 36,342 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 30,867 | 32,818 | 32,818 | |
| .0020 | OVERTIME | 2,000 | 2,000 | 2,000 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **3,320,233** | **3,166,961** | **3,082,913** | **2,789,326** |
| .0130 | POSTAGE | 37,119 | 37,019 | 37,019 | 32,820 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,153,050 | 2,357,952 | 2,357,952 | 2,035,761 |
| .0142 | ACCOUNTING AND AUDITING | 40,000 | 40,000 | 40,000 | 38,000 |
| .0148 | TESTING AND INSPECTING | 27,600 | 27,500 | 27,500 | 3,991 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 44,600 | 44,600 | 44,600 | 25,696 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 43,180 | 61,230 | 61,230 | 25,148 |
| .0152 | ADVERTISING | 7,200 | 7,200 | 7,200 | 4,748 |
| .0153 | PROMOTIONS | 16,500 | 53,500 | 53,500 | 8,548 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 11,400 | 11,400 | 11,400 | 10,828 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 50,800 | 56,400 | 56,400 | 2,792 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 15,460 | 15,460 | 15,460 | 9,500 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 16,700 | 16,700 | 16,700 | 14,248 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 17,560 | 12,010 | 12,010 | 14,796 |
| .0169 | TECHNICAL MEETING COSTS | 73,600 | 73,505 | 73,505 | 16,074 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 2,220 | 2,120 | 2,120 | 1,042 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 6,710 | 6,710 | 6,710 | 3,984 |
| .0185 | WASTE DISPOSAL SERVICES | 1,000,000 | 1,000,000 | 1,000,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,563 | 1,638 | 1,638 | 1,398 |
| .0190 | TELEPHONE-CENTREX BILLING | 69,550 | 62,630 | 62,630 | 43,888 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,800 | 1,800 | 1,800 | 1,514 |
| .0196 | TELEPHONE-CIRCUITS | 2,100 | 2,000 | 2,000 | 1,567 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 9,100 | 8,810 | 8,810 | 6,797 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **3,647,812** | **3,900,184** | **3,900,184** | **2,303,140** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 20,450 | 20,450 | 20,450 | 7,692 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 11,500 | 14,500 | 14,500 | 8,498 |
| .0270 | LOCAL TRANSPORTATION | 4,700 | 4,700 | 4,700 | 2,992 |
| *2005.0200 | **FOR TRAVEL** | **36,650** | **39,650** | **39,650** | **19,182** |
| .0316 | GAS-BOTTLED AND PROPANE | 100 | 100 | 100 | |
| .0319 | CLOTHING | 3,420 | | | |
| .0325 | ALTERNATIVE FUEL | 1,000 | 1,000 | 1,000 | |
| .0330 | FOOD | 4,040 | 4,040 | 4,040 | 3,800 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 1,000 | | | |
| .0340 | MATERIAL AND SUPPLIES | 51,835 | 41,835 | 41,835 | 44,442 |
| .0345 | APPARATUS AND INSTRUMENTS | 750 | 750 | 750 | |
| .0348 | BOOKS AND RELATED MATERIALS | 9,510 | 9,510 | 9,510 | 3,307 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 26,525 | 26,575 | 26,575 | 24,933 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **98,180** | **83,810** | **83,810** | **76,482** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF ENVIRONMENT - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0422 | OFFICE MACHINES | 800 | 800 | 800 | 724 |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | | | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 14,800 | 14,800 | 14,800 | |
| .0446 | HARDWARE | 5,000 | | | |
| *2005.0400 | **FOR EQUIPMENT** | **22,600** | **15,600** | **15,600** | **724** |
| .9067 | FOR PHYSICAL EXAMS | 14,087 | 14,087 | 14,087 | 4,700 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **14,087** | **14,087** | **14,087** | **4,700** |
| | ***BUDGET LEVEL TOTAL** | **$ 7,139,562** | **$ 7,220,292** | **$ 7,136,244** | **$ 5,193,554** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMMISSIONER'S OFFICE-3006** | | | | | | |
| | **OPERATIONS-4031** | | | | | | |
| 9972 | COMMISSIONER OF ENVIRONMENT | 1 | $ 99,252 | 1 | $ 97,788 | 1 | $ 95,400 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 90,936 | 1 | 89,592 | 1 | 87,408 |
| 2976 | EXECUTIVE ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1912 | PROJECT COORDINATOR | | | 1 | 55,092 | 1 | 53,748 |
| 0805 | SECRETARY | 1 | 28,404 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 869 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **319,301** | **4** | **285,996** | **4** | **279,024** |
| | **MANAGEMENT INFORMATION GROUP-4034** | | | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | | 1 | 50,388 | 1 | 49,164 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 48,012 | 1 | 46,836 |
| 0790 | PUBLIC RELATION COORDINATOR | | | 1 | 60,084 | 1 | 58,620 |
| 0304 | ASSISTANT TO COMMISSIONER | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,778 | | 2,778 |
| | **SUB-SECTION TOTAL** | | | **4** | **211,650** | **4** | **206,562** |
| | **SECTION TOTAL** | **5** | **319,301** | **8** | **497,646** | **8** | **485,586** |
| | **SOLID WASTE MANAGEMENT-3026** | | | | | | |
| | **TECHNICAL SERVICES-OPERATIONS-4074** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | | | 1 | 68,580 | 1 | 66,912 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 30,888 | 1 | 30,132 |
| 0805 | SECRETARY | | | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 873 | | 873 |
| | **SUB-SECTION TOTAL** | | | **4** | **153,789** | **4** | **150,057** |
| | **TECHNICAL SERVICES-4075** | | | | | | |
| 8124 | RECYCLING COORDINATOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 2081 | ENVIRONMENTAL ENGINEER II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 2074 | ENVIRONMENTAL ENGINEER I | 2 | 38,148 | 2 | 39,420 | 2 | 38,460 |
| 2073 | ENVIRONMENTAL ENGINEER III | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1912 | PROJECT COORDINATOR | 1 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 | | | | |
| 0431 | CLERK IV | 1 | 28,404 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 41,448 | 1 | 40,440 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 2 | 46,332 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,163 | | 10,006 | | 10,006 |
| | **SUB-SECTION TOTAL** | **10** | **466,979** | **9** | **433,942** | **9** | **423,622** |
| | **SECTION TOTAL** | **10** | **466,979** | **13** | **587,731** | **13** | **573,679** |

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## DEPARTMENT OF ENVIRONMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **NATURAL RESOURCES-3035** | | | | | | |
| | **ADMINISTRATION-4035** | | | | | | |
| 9740 | ENVIRONMENTAL COORDINATOR | | | 1 | 57,564 | 1 | 56,160 |
| 9679 | DEPUTY COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 2075 | ENVIRONMENTAL POLICY ANALYST | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 55,920 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,027 | | 1,584 | | 1,584 |
| | **SUB-SECTION TOTAL** | **4** | **191,003** | **4** | **186,924** | **4** | **182,400** |
| | **CONSERVATION-4045** | | | | | | |
| 7906 | PARK NATURALIST ASSISTANT | | | 1 | 25,464 | 1 | 24,840 |
| 7901 | PARK NATURALIST | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 7901 | PARK NATURALIST | 2 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,118 | | 917 | | 917 |
| | **SUB-SECTION TOTAL** | **4** | **176,198** | **4** | **157,001** | **4** | **153,197** |
| | **BEAUTIFICATION-4050** | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1852 | SUPERVISOR OF INVENTORY CONTROL II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0790 | PUBLIC RELATION COORDINATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,037 | | 1,002 | | 1,002 |
| | **SUB-SECTION TOTAL** | **6** | **271,153** | **5** | **225,066** | **5** | **219,594** |
| | **SECTION TOTAL** | **14** | **638,354** | **13** | **568,991** | **13** | **555,191** |
| | **ADMINISTRATIVE SERVICES-3040** | | | | | | |
| | **ADMINISTRATION-4005** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,233 | | 1,233 |
| | **SUB-SECTION TOTAL** | **5** | **243,552** | **5** | **239,349** | **5** | **233,553** |
| | **SERVICES-4010** | | | | | | |
| 0429 | CLERK II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,787 | | 146 | | 146 |
| | **SUB-SECTION TOTAL** | **3** | **110,303** | **2** | **58,430** | **2** | **57,014** |
| | **PERSONNEL-4011** | | | | | | |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 101 | | 94 | | 94 |
| | **SUB-SECTION TOTAL** | **2** | **94,169** | **2** | **88,606** | **2** | **86,446** |
| | **SECTION TOTAL** | **10** | **448,024** | **9** | **386,385** | **9** | **377,013** |

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## DEPARTMENT OF ENVIRONMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ENERGY-3060** | | | | | | |
| | **LOCAL ENERGY PROGRAMS-4060** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 74,940 | 1 | 69,984 |
| 6055 | MECHANICAL ENGINEER V | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 1405 | CITY PLANNER V | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1405 | CITY PLANNER V | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,540 | | 4,644 | | 4,644 |
| | **SUB-SECTION TOTAL** | 5 | 284,904 | 5 | 284,280 | 5 | 274,344 |
| | **SECTION TOTAL** | 5 | 284,904 | 5 | 284,280 | 5 | 274,344 |
| | **PUBLIC EDUCATION-3075** | | | | | | |
| | **PUBLIC EDUCATION OPERATIONS-4095** | | | | | | |
| 0729 | INFORMATION COORDINATOR | 1 | 53,508 | 1 | 57,564 | 1 | 56,160 |
| 0702 | PUBLIC RELATIONS REP II | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0404 | STUDENT INTERN | | 10.00H | | 10.00H | | 10.00H |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,746 | | 846 | | 846 |
| | **SUB-SECTION TOTAL** | 2 | 97,326 | 3 | 152,574 | 3 | 148,878 |
| | **SECTION TOTAL** | 2 | 97,326 | 3 | 152,574 | 3 | 148,878 |
| | **BROWNFIELDS-3080** | | | | | | |
| 9740 | ENVIRONMENTAL COORDINATOR | 1 | 51,144 | | | | |
| 9740 | ENVIRONMENTAL COORDINATOR | 1 | 46,332 | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 8290 | DIRECTOR OF ENVIRONMENTAL SERVICES | 1 | 48,732 | | | | |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION | | | 1 | 45,648 | 1 | 44,532 |
| 2073 | ENVIRONMENTAL ENGINEER III | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | | | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,944 | | 1,767 | | 1,767 |
| | **SECTION TOTAL** | 5 | 276,192 | 5 | 262,383 | 5 | 256,023 |
| | **FIELD OPERATIONS-3090** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 2083 | ENVIRONMENTAL INVESTIGATOR | 1 | 40,008 | | | | |
| 2083 | ENVIRONMENTAL INVESTIGATOR | 1 | 34,572 | | | | |
| 2082 | DIRECTOR OF ENVIRONMENTAL INSPECTIONS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 2080 | SUPERVISING ENVIRONMENTAL INSPECTOR | | | 1 | 48,012 | 1 | 46,836 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | 2 | 32,940 | 2 | 35,796 | 2 | 34,920 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | 3 | 29,904 | 3 | 30,888 | 3 | 30,132 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | | | 3 | 29,460 | 3 | 28,740 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 51,144 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,833 | | 6,928 | | 6,928 |
| | **SECTION TOTAL** | 18 | 707,013 | 16 | 611,860 | 16 | 597,088 |

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## DEPARTMENT OF ENVIRONMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MANAGEMENT INFORMATION GROUP-3095** | | | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 53,508 | | | | |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | | | | |
| 0790 | PUBLIC RELATION COORDINATOR | 1 | 63,780 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,702 | | | | |
| | **SECTION TOTAL** | **4** | **222,230** | | | | |
| | **DIVISION TOTAL** | **73** | **3,460,323** | **72** | **3,351,850** | **72** | **3,267,802** |
| | **LESS TURNOVER** | | **142,090** | | **223,231** | | **223,231** |
| | **TOTAL** | | **$ 3,318,233** | | **$ 3,128,619** | | **$ 3,044,571** |

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## COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

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| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,440,172 | $ 2,170,569 | $ 2,114,913 | $ 2,119,006 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 26,518 | 26,518 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 29,170 | 17,631 | 17,631 | |
| .0020 | OVERTIME | 50,000 | 48,000 | 48,000 | 40,360 |
| .0091 | UNIFORM ALLOWANCE | 23,800 | 23,800 | 23,800 | 20,600 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **2,543,142** | **2,286,518** | **2,230,862** | **2,179,966** |
| .0130 | POSTAGE | 2,400 | 2,400 | 2,400 | 2,116 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,240 | 2,240 | 2,240 | 2,128 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 10,600 | 10,600 | 10,600 | 7,935 |
| .0152 | ADVERTISING | 17,900 | | | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 8,800 | 8,800 | 8,800 | 8,359 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 3,800 | 3,500 | 3,500 | 3,093 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 8,673 | 8,673 | 8,673 | 8,211 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000 | 1,000 | 1,000 | 945 |
| .0169 | TECHNICAL MEETING COSTS | 800 | 800 | 800 | 759 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,300 | 1,300 | 1,300 | 1,184 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 6,400 | 6,400 | 6,400 | 4,803 |
| .0190 | TELEPHONE-CENTREX BILLING | 13,500 | 14,070 | 14,070 | 12,348 |
| .0196 | TELEPHONE-CIRCUITS | 14,300 | 10,800 | 10,800 | 8,168 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,200 | 860 | 860 | 677 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **92,913** | **71,443** | **71,443** | **60,726** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,200 | 3,200 | 3,200 | 778 |
| *2005.0200 | **FOR TRAVEL** | **3,200** | **3,200** | **3,200** | **778** |
| .0330 | FOOD | 40,000 | 24,000 | 24,000 | 20,900 |
| .0340 | MATERIAL AND SUPPLIES | 63,240 | 63,240 | 63,240 | 60,045 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 68,000 | 48,000 | 48,000 | 37,975 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,200 | 4,200 | 4,200 | 3,988 |
| .0360 | REPAIR PARTS AND MATERIALS | 2,500 | 2,500 | 2,500 | 2,367 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **177,940** | **141,940** | **141,940** | **125,275** |
| .0410 | EQUIPMENT FOR BUILDINGS | 3,250 | 3,250 | 3,250 | 2,976 |
| *2005.0400 | **FOR EQUIPMENT** | **3,250** | **3,250** | **3,250** | **2,976** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,820,445** | **$ 2,506,351** | **$ 2,450,695** | **$ 2,369,721** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ANIMAL CARE AND CONTROL-3005** | | | | | | |
| 9973 | EXECUTIVE DIRECTOR OF ANIMAL CARE | 1 | $ 78,720 | 1 | $ 77,556 | 1 | $ 75,660 |
| 9633 | MEMBER | 8 | | 8 | | 8 | |
| 9632 | CHAIRMAN | 1 | | 1 | | 1 | |
| 7102 | DISPATCH CLERK | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 7102 | DISPATCH CLERK | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 7102 | DISPATCH CLERK | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 3499 | PAVILLION MAINTENANCE AIDE | 6 | 25,848 | 6 | 25,464 | 6 | 24,840 |
| 3499 | PAVILLION MAINTENANCE AIDE | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 3499 | PAVILLION MAINTENANCE AIDE | 4 | 22,308 | 5 | 20,928 | 5 | 20,412 |
| 3499 | PAVILLION MAINTENANCE AIDE | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 3499 | PAVILLION MAINTENANCE AIDE | 3 | 20,244 | | | | |
| 3496 | ANIMAL CONTROL OFFICER | 4 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 3496 | ANIMAL CONTROL OFFICER | 3 | 40,008 | 4 | 39,420 | 4 | 38,460 |
| 3496 | ANIMAL CONTROL OFFICER | 1 | 38,148 | 2 | 37,584 | 2 | 36,672 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ANIMAL CARE AND CONTROL-3005 - CONTINUED** | | | | | | | |
| 3496 | ANIMAL CONTROL OFFICER | 4 | 36,336 | 4 | 35,796 | 4 | 34,920 |
| 3496 | ANIMAL CONTROL OFFICER | 1 | 31,356 | 1 | 34,056 | 1 | 33,228 |
| 3496 | ANIMAL CONTROL OFFICER | 10 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 3496 | ANIMAL CONTROL OFFICER | 1 | 28,404 | 10 | 27,984 | 10 | 27,300 |
| 3496 | ANIMAL CONTROL OFFICER | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS | 1 | 55,920 | 2 | 52,716 | 2 | 51,432 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS | 2 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 3495 | SUPERVISOR OF ANIMAL CONTROL OFFICERS | 1 | 51,144 | | | | |
| 3493 | OPERATIONS MANAGER OF ANIMAL CONTROL | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 3492 | VETERINARIAN ASSISTANT | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 3492 | VETERINARIAN ASSISTANT | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 3492 | VETERINARIAN ASSISTANT | 1 | 24,588 | | | | |
| 3491 | ANIMAL CONTROL INSPECTOR | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3491 | ANIMAL CONTROL INSPECTOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3491 | ANIMAL CONTROL INSPECTOR | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 3487 | SUPERVISOR OF PAVILLION MAINTENANCE AIDES | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 3487 | SUPERVISOR OF PAVILLION MAINTENANCE AIDES | 1 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 3487 | SUPERVISOR OF PAVILLION MAINTENANCE AIDES | 1 | 48,732 | 1 | 43,524 | 1 | 42,468 |
| 3487 | SUPERVISOR OF PAVILLION MAINTENANCE AIDES | 1 | 46,332 | | | | |
| 3313 | SUPERVISING VETERINARIAN | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 3310 | VETERINARIAN | 1 | 69,612 | 2 | 68,580 | 2 | 66,912 |
| 3310 | VETERINARIAN | 1 | 60,984 | | | | |
| 3310 | VETERINARIAN | 1 | 51,144 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0797 | RECEPTIONIST | 1 | 16,788 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | | | | |
| 0205 | CASHIER | 2 | 24,588 | 2 | 23,064 | 2 | 22,500 |
| | SCHEDULE SALARY ADJUSTMENTS | | 29,170 | | 17,631 | | 17,631 |
| | **SECTION TOTAL** | **70** | **2,569,342** | **63** | **2,298,315** | **63** | **2,242,659** |
| | **DIVISION TOTAL** | **70** | **2,569,342** | **63** | **2,298,315** | **63** | **2,242,659** |
| | **LESS TURNOVER** | | **100,000** | | **110,115** | | **110,115** |
| | **TOTAL** | | **$ 2,469,342** | | **$ 2,188,200** | | **$ 2,132,544** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 681,132 | $ 619,371 | $ 596,307 | $ 533,356 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 7,323 | 7,323 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,001 | 5,908 | 5,908 | |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **685,133** | **632,602** | **609,538** | **533,356** |
| .0126 | OFFICE CONVENIENCES | 600 | 600 | 600 | 553 |
| .0130 | POSTAGE | 8,200 | 1,800 | 1,800 | 1,043 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 5,000 | 5,000 | 5,000 | 4,698 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 163,960 | 163,960 | 163,960 | 172,732 |
| .0143 | COURT REPORTING | 58,000 | 58,000 | 58,000 | 55,069 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,000 | 3,000 | 3,000 | 2,210 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 6,400 | 4,000 | 4,000 | 2,708 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 5,000 | 5,000 | 5,000 | 3,945 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 5,000 | 5,000 | 5,000 | 9,098 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 300 | 300 | 300 | 229 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 500 | 500 | 500 | |
| .0190 | TELEPHONE-CENTREX BILLING | 5,700 | 5,000 | 5,000 | 4,464 |
| .0196 | TELEPHONE-CIRCUITS | 250 | 1,000 | 1,000 | 912 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 120 | 150 | 150 | 91 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **262,030** | **253,310** | **253,310** | **257,752** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,500 | 3,000 | 3,000 | 1,846 |
| ***2005.0200** | **FOR TRAVEL** | **3,500** | **3,000** | **3,000** | **1,846** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 5,000 | 5,000 | 5,000 | 2,480 |
| ***2005.0300** | **FOR COMMODITIES AND MATERIALS** | **5,000** | **5,000** | **5,000** | **2,480** |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 5,000 | 5,000 | 5,000 | 465 |
| ***2005.0400** | **FOR EQUIPMENT** | **5,000** | **5,000** | **5,000** | **465** |
| | ***BUDGET LEVEL TOTAL** | **$ 960,663** | **$ 898,912** | **$ 875,848** | **$ 795,899** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LOCAL LIQUOR CONTROL COMMISSIONER-3005** | | | | | | |
| 9975 | DIRECTOR OF MAYOR'S LICENSE COMMISSION.. | 1 | $ 96,252 | 1 | $ 94,824 | 1 | $ 92,508 |
| 9739 | DEPUTY DIRECTOR..... | 1 | 62,424 | 1 | 61,500 | 1 | 60,000 |
| 9739 | DEPUTY DIRECTOR..... | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1646 | ATTORNEY..... | 1 | 58,392 | 1 | 57,528 | 1 | 53,448 |
| 2976 | EXECUTIVE ASSISTANT..... | 1 | 86,244 | 1 | 84,972 | 1 | 78,612 |
| 1237 | LICENSE CLERK IN CHARGE..... | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0805 | SECRETARY..... | 1 | 23,412 | 1 | 24,228 | 1 | 23,640 |
| 0743 | SUPERVISOR OF INFORMATION SERVICES..... | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT..... | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III..... | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 4,001 | | 5,908 | | 5,908 |
| | **SECTION TOTAL**..... | **14** | **685,133** | **14** | **666,304** | **14** | **643,240** |
| | **DIVISION TOTAL**..... | **14** | **685,133** | **14** | **666,304** | **14** | **643,240** |
| | **LESS TURNOVER**..... | | | | **41,025** | | **41,025** |
| | **TOTAL**..... | | **$ 685,133** | | **$ 625,279** | | **$ 602,215** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 68,508 | $ 58,012 | $ 56,836 | $ 50,600 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 710 | 710 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| .0025 | VACATION RELIEF | 1,080 | 1,080 | 1,080 | 1,004 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **69,588** | **59,802** | **58,626** | **51,604** |
| .0130 | POSTAGE | 350 | 350 | 350 | 311 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 41,250 | 41,250 | 41,250 | 21,876 |
| .0143 | COURT REPORTING | 27,000 | 27,000 | 27,000 | 25,266 |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | 800 | 800 | 800 | 756 |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | | | | |
| .0151 | SERVICES | 500 | 500 | 500 | 434 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,900 | 1,900 | 1,900 | 1,551 |
| .0190 | TELEPHONE-CENTREX BILLING | 1,500 | 1,500 | 1,500 | 1,424 |
| | TELEPHONE-MAINTENANCE AND REPAIR | | | | |
| .0197 | OF EQUIPMENT/VOICEMAIL | 100 | 100 | 100 | 72 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **73,400** | **73,400** | **73,400** | **51,690** |
| .0340 | MATERIAL AND SUPPLIES | 1,000 | 1,000 | 1,000 | 931 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **1,000** | **1,000** | **1,000** | **931** |
| | ***BUDGET LEVEL TOTAL** | **$ 143,988** | **$ 134,202** | **$ 133,026** | **$ 104,225** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LIQUOR LICENSE REVOCATION APPEALS-3005** | | | | | | |
| 0404 | STUDENT INTERN | 1,000H | $ 15.00H | 1,000H | $ 10.00H | 1,000H | $ 10.00H |
| 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 48,012 | 1 | 46,836 |
| | VACATION RELIEF | | 1,080 | | 1,080 | | 1,080 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **69,588** | **1** | **59,092** | **1** | **57,916** |
| | **DIVISION TOTAL** | **1** | **$ 69,588** | **1** | **$ 59,092** | **1** | **$ 57,916** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 - | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 594,254 | $ 581,470 | $ 567,322 | $ 341,824 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 7,091 | 7,091 | 4,052 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | 2,371 | 2,371 | 172 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **594,254** | **590,932** | **576,784** | **346,048** |
| .0126 | OFFICE CONVENIENCES | 800 | 740 | 740 | 150 |
| .0130 | POSTAGE | 17,090 | 8,350 | 8,350 | 5,223 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,967 | 1,550 | 1,550 | 824 |
| .0143 | COURT REPORTING | 2,558 | 2,500 | 2,500 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 409 | 400 | 400 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 14,680 | 8,100 | 8,100 | 6,552 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 4,500 | 4,500 | 2,474 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 5,154 | 4,727 | 4,727 | 5,404 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,075 | 1,000 | 1,000 | 450 |
| .0169 | TECHNICAL MEETING COSTS | 1,448 | 1,340 | 1,340 | 355 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,046 | 2,000 | 2,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 123 | 120 | 120 | |
| .0190 | TELEPHONE-CENTREX BILLING | 7,690 | 7,510 | 7,510 | 3,432 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 6,020 | 5,180 | 5,180 | 720 |
| .0196 | TELEPHONE-CIRCUITS | 1,228 | 1,200 | 1,200 | 852 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 593 | 520 | 520 | 496 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **62,881** | **49,737** | **49,737** | **26,932** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,287 | 1,200 | 1,200 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 5,075 | 4,700 | 4,700 | 2,139 |
| .0270 | LOCAL TRANSPORTATION | 3,780 | 3,500 | 3,500 | 224 |
| *2005.0200 | **FOR TRAVEL** | **10,142** | **9,400** | **9,400** | **2,363** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,315 | 1,285 | 1,285 | 751 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 12,276 | 10,000 | 10,000 | 5,057 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **13,591** | **11,285** | **11,285** | **5,808** |
| | ***BUDGET LEVEL TOTAL** | **$ 680,868** | **$ 661,354** | **$ 647,206** | **$ 381,151** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BOARD OF ETHICS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 9978 | EXECUTIVE DIRECTOR | 1 | $ 88,644 | 1 | $ 87,336 | 1 | $ 85,200 |
| 9684 | DEPUTY DIRECTOR | 2 | 66,624 | 2 | 65,640 | 2 | 64,044 |
| 9718 | INVESTIGATOR-ETHICS | 2 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 2922 | RESEARCH ANALYST | 1,000H | 16.43H | 1,000H | 16.18H | 1,000H | 15.79H |
| 2922 | RESEARCH ANALYST | 1,800H | 15.60H | 1,800H | 15.37H | 1,800H | 15.00H |
| 1659 | LEGAL COUNSEL-BOARD OF ETHICS | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,371 | | 2,371 |
| | **SECTION TOTAL** | **11** | **594,254** | **11** | **583,841** | **11** | **569,693** |
| | **DIVISION TOTAL** | **11** | **$ 594,254** | **11** | **$ 583,841** | **11** | **$ 569,693** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 991,560 | $ 967,896 | $ 941,304 | $ 798,286 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 10,408 | 10,408 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,885 | 2,650 | 2,650 | |
| .0050 | STIPENDS | 80,000 | 80,000 | 80,000 | 55,000 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,074,445** | **1,060,954** | **1,034,362** | **853,286** |
| .0130 | POSTAGE | 3,850 | 3,500 | 3,500 | 2,634 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,900 | 1,850 | 1,850 | 1,658 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 2,300 | 2,300 | 1,644 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 2,000 | 2,000 | 2,000 | 1,413 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 80,000 | 80,000 | 80,000 | 25,593 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,000 | 2,000 | 2,000 | 1,518 |
| .0179 | MESSENGER SERVICE | 400 | 577 | 577 | 389 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,200 | 1,080 | 1,080 | 760 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 730 | 770 | 770 | 540 |
| .0190 | TELEPHONE-CENTREX BILLING | 13,000 | 13,370 | 13,370 | 10,448 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 730 | 720 | 720 | 1,140 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **105,810** | **108,167** | **108,167** | **47,737** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,000 | 1,000 | 1,000 | 475 |
| *2005.0200 | **FOR TRAVEL** | **1,000** | **1,000** | **1,000** | **475** |
| .0348 | BOOKS AND RELATED MATERIALS | 900 | 800 | 800 | 688 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 8,000 | 7,000 | 7,000 | 6,200 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **8,900** | **7,800** | **7,800** | **6,888** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,190,155** | **$ 1,177,921** | **$ 1,151,329** | **$ 908,386** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CABLE COMMUNICATIONS ADMINISTRATION-3005** | | | | | | |
| 9979 | CABLE ADMINISTRATOR | 1 | $ 90,732 | 1 | $ 89,388 | 1 | $ 87,204 |
| 9845 | CABLE COMMISSIONER | 4 | | 4 | | 4 | |
| 5031 | STUDIO EQUIPMENT ENGINEER | 1 | 40,008 | | | | |
| 0706 | ASSISTANT CABLE ADMINISTRATOR | 1 | 69,648 | 1 | 68,616 | 1 | 66,948 |
| 6144 | ENGINEERING TECHNICIAN V | 2 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 5754 | CHIEF GRAPHIC ARTIST | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 1751 | COORDINATOR OF PROGRAM SERVICES AND EVALUATION | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1487 | PRINCIPAL PROGRAM REVIEW SPECIALIST | 1 | 42,072 | 1 | 44,532 | 1 | 40,440 |
| 1487 | PRINCIPAL PROGRAM REVIEW SPECIALIST | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1432 | DIRECTOR OF PLANNING | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | | | 1 | 39,420 | 1 | 38,460 |
| 0923 | FILM PRODUCER | 1 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0729 | INFORMATION COORDINATOR | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0345 | CONTRACTS COORDINATOR | 1 | 60,984 | 2 | 60,084 | 2 | 58,620 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 43,524 | 1 | 42,468 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,885 | | 2,650 | | 2,650 |
| | **SECTION TOTAL** | **19** | **994,445** | **19** | **970,546** | **19** | **943,954** |
| | **DIVISION TOTAL** | **19** | **$ 994,445** | **19** | **$ 970,546** | **19** | **$ 943,954** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF STREETS AND SANITATION
## COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,689,846 | $ 1,639,834 | $ 1,597,944 | $ 1,683,549 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 19,922 | 19,922 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,474 | 11,583 | 11,583 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 12,000 | 12,000 | 12,000 | 11,975 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 15,000 | 15,000 | 15,000 | 14,997 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,726,320** | **1,698,339** | **1,656,449** | **1,710,521** |
| .0126 | OFFICE CONVENIENCES | 400 | 400 | 400 | 273 |
| .0130 | POSTAGE | 11,350 | 10,950 | 10,950 | 9,738 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 33,300 | 32,000 | 32,000 | 23,117 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 9,000 | 9,000 | 9,000 | 6,838 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 25,000 | 25,000 | 25,000 | 477 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 6,000 | 15,000 | 15,000 | 11,368 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 6,640 | 6,640 | 6,640 | 3,094 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 5,000 | 5,000 | 5,000 | 4,996 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,100 | 2,500 | 2,500 | 2,009 |
| .0169 | TECHNICAL MEETING COSTS | 7,000 | 7,000 | 7,000 | 735 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 12,000 | 12,000 | 12,000 | 11,365 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 15,750 | 15,750 | 15,750 | 14,731 |
| .0190 | TELEPHONE-CENTREX BILLING | 44,000 | 50,430 | 50,430 | 42,748 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 2,500 | 2,500 | 2,500 | 2,372 |
| .0196 | TELEPHONE-CIRCUITS | | 500 | 500 | 472 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 9,300 | 9,050 | 9,050 | 7,920 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **189,340** | **203,720** | **203,720** | **142,253** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,000 | 3,000 | 3,000 | 2,471 |
| *2005.0200 | **FOR TRAVEL** | **3,000** | **3,000** | **3,000** | **2,471** |
| .0340 | MATERIAL AND SUPPLIES | 5,000 | 5,000 | 5,000 | 2,201 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,400 | 1,250 | 1,250 | 217 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 9,300 | 9,300 | 9,300 | 6,916 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 4,500 | 4,500 | 4,500 | 4,503 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **20,200** | **20,050** | **20,050** | **13,837** |
| .0423 | COMMUNICATION DEVICES | 2,200 | 2,200 | 2,200 | 1,200 |
| *2005.0400 | **FOR EQUIPMENT** | **2,200** | **2,200** | **2,200** | **1,200** |
| | ***BUDGET LEVEL TOTAL** | $ 1,941,060 | $ 1,927,309 | $ 1,885,419 | $ 1,870,282 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-DEPARTMENTAL-3004** | | | | | | |
| | **OFFICE OF THE COMMISSIONER-4000** | | | | | | |
| 9981 | COMMISSIONER OF STREETS AND SANITATION | 1 | $ 120,564 | 1 | $ 118,788 | 1 | $ 115,896 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 83,244 | 1 | 82,008 | 1 | 80,004 |
| 0387 | DIRECTOR OF STAFF SERVICES | 1 | 83,244 | 1 | 82,008 | 1 | 80,004 |
| 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,211 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **398,691** | **5** | **388,236** | **5** | **378,768** |
| | **LEGAL SERVICES-DEPARTMENTAL-4001** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 71,052 | 1 | 88,668 | 1 | 86,508 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,704 | | 3,356 | | 3,356 |
| | **SUB-SECTION TOTAL** | **5** | **241,348** | **5** | **271,256** | **5** | **264,728** |
| | **ADMINISTRATIVE SUPPORT-4002** | | | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0705 | DIRECTOR PUBLIC AFFAIRS | 1 | 99,276 | 1 | 97,800 | 1 | 95,414 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,370 | | 1,370 |
| | **SUB-SECTION TOTAL** | **6** | **302,460** | **6** | **297,614** | **6** | **290,392** |
| | **BUDGET MANAGEMENT-4005** | | | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 93,420 | 1 | 92,040 | 1 | 89,796 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,401 | | 3,097 | | 3,097 |
| | **SUB-SECTION TOTAL** | **4** | **247,481** | **4** | **220,477** | **4** | **215,173** |
| | **SECTION TOTAL** | **20** | **1,189,980** | **20** | **1,177,583** | **20** | **1,149,061** |
| | **OPERATIONS MANAGEMENT-3005** | | | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 109,248 | 1 | 107,628 | 1 | 105,000 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 86,004 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 62,832 | 1 | 61,296 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,158 | | 3,760 | | 3,760 |
| | **SECTION TOTAL** | **9** | **587,178** | **9** | **551,752** | **9** | **538,384** |
| | **DIVISION TOTAL** | **29** | **1,777,158** | **29** | **1,729,335** | **29** | **1,687,445** |
| | **LESS TURNOVER** | | **77,838** | | **77,918** | | **77,918** |
| | **TOTAL** | | **$ 1,699,320** | | **$ 1,651,417** | | **$ 1,609,527** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# DEPARTMENT OF STREETS AND SANITATION
## COMMISSIONER'S OFFICE
## ADMINISTRATIVE SERVICES DIVISION

81/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,997,200 | $ 2,973,464 | $ 2,876,144 | $ 2,711,942 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 28,494 | 28,494 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 7,439 | 7,439 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 20,437 | 16,977 | 16,977 | |
| .0020 | OVERTIME | 22,000 | 22,000 | 22,000 | 34,193 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 23,000 | 23,000 | 23,000 | 22,356 |
| *2006.0000 | **FOR PERSONAL SERVICES** | **3,062,637** | **3,071,374** | **2,974,054** | **2,768,491** |
| .0126 | OFFICE CONVENIENCES | 1,500 | 1,500 | 1,500 | 1,367 |
| .0130 | POSTAGE | 9,450 | 9,250 | 9,250 | 8,580 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 7,000 | 7,000 | 7,000 | 10,104 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 15,000 | 15,000 | 15,000 | 3,692 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 16,000 | 15,200 | 15,200 | 25 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 300 | | | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 800 | 800 | |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 40,000 | 42,500 | 42,500 | 31,719 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 20,000 | 18,700 | 18,700 | 15,346 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,300 | 1,300 | 1,300 | 535 |
| .0169 | TECHNICAL MEETING COSTS | 1,350 | 1,750 | 1,750 | 932 |
| .0190 | TELEPHONE-CENTREX BILLING | 25,000 | 26,980 | 26,980 | 18,048 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 4,748 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,350 | 1,350 | 1,350 | 1,216 |
| *2006.0100 | **FOR CONTRACTUAL SERVICES** | **143,250** | **146,330** | **146,330** | **96,312** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 8,794 | 8,794 | 8,794 | 5,269 |
| *2006.0200 | **FOR TRAVEL** | **8,794** | **8,794** | **8,794** | **5,269** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 750 | 1,000 | 1,000 | |
| .0319 | CLOTHING | 1,500 | 2,000 | 2,000 | |
| .0340 | MATERIAL AND SUPPLIES | 1,500 | 2,000 | 2,000 | 138 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000 | 1,100 | 1,100 | 30 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 25,000 | 25,000 | 25,000 | 22,701 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 9,000 | 10,000 | 10,000 | 4,054 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 4,500 | 5,000 | 5,000 | |
| .0364 | PLUMBING SUPPLIES | 3,000 | 3,000 | 3,000 | |
| *2006.0300 | **FOR COMMODITIES AND MATERIALS** | **46,250** | **49,100** | **49,100** | **26,923** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,500 | 1,500 | 1,500 | 685 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 1,500 | 1,500 | 1,500 | |
| *2006.0400 | **FOR EQUIPMENT** | **3,000** | **3,000** | **3,000** | **685** |
| | ***BUDGET LEVEL TOTAL** | **$ 3,263,931** | **$ 3,278,598** | **$ 3,181,278** | **$ 2,897,680** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## COMMISSIONER'S OFFICE - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PERSONNEL ADMINISTRATION-3009** | | | | | | |
| | **PERSONNEL POLICY-4012** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | $ 81,474 | 1 | $ 76,392 | 1 | $ 74,532 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,039 | | 1,085 | | 1,085 |
| | **SUB-SECTION TOTAL** | **5** | **296,929** | **5** | **282,329** | **5** | **275,477** |
| | **PERSONNEL SERVICES-4013** | | | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 32,940 | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 29,904 | | | | |
| 1341 | PERSONNEL ASSISTANT II | | | 1 | 27,984 | 1 | 27,300 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 0415 | INQUIRY AIDE III | | | 1 | 30,888 | 1 | 30,132 |
| 0387 | DIRECTOR OF STAFF SERVICES | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 328 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **229,504** | **5** | **215,484** | **5** | **210,228** |
| | **PAYROLL SERVICES-4014** | | | | | | |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0175 | FIELD PAYROLL AUDITOR | 3 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 0175 | FIELD PAYROLL AUDITOR | 2 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 29,904 | 3 | 39,420 | 3 | 38,460 |
| 0169 | CHIEF TIMEKEEPER | 1 | 53,508 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | 2,026 | | 2,026 |
| | **SUB-SECTION TOTAL** | **8** | **343,002** | **8** | **349,522** | **8** | **341,062** |
| | **SECTION TOTAL** | **18** | **869,435** | **18** | **847,335** | **18** | **826,767** |
| | **FINANCIAL ADMINISTRATION-3010** | | | | | | |
| | **ACCOUNTING SERVICES-4015** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 93,636 | 1 | 90,000 | 1 | 83,004 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 83,244 | 1 | 82,008 | 1 | 80,004 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0314 | SUPERVISOR OF PROGRAM REVIEW AND AUDIT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0185 | MANAGER OF ACCOUNTING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,143 | | 7,284 | | 7,284 |
| | **SUB-SECTION TOTAL** | **10** | **536,975** | **10** | **518,688** | **10** | **501,408** |
| | **CONTRACT SERVICES-4016** | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 58,428 | | | | |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1191 | CONTRACT ADMINISTRATOR | | | 1 | 57,564 | 1 | 56,160 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,016 | | 1,917 | | 1,917 |
| | **SUB-SECTION TOTAL** | **4** | **177,180** | **4** | **170,721** | **4** | **166,605** |
| | **MANAGEMENT INFORMATION SYSTEMS-4017** | | | | | | |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 86,880 | 1 | 85,596 | 1 | 77,256 |
| 1142 | SENIOR OPERATIONS RESEARCH ANALYST | 1 | 42,072 | 1 | 37,584 | 1 | 36,672 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |

BUDGET DOCUMENT FOR YEAR 1999
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## COMMISSIONER'S OFFICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCIAL ADMINISTRATION-3010 - CONTINUED** | | | | | | | |
| **MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED** | | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 19,944 | 1 | 19,452 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 80,268 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,099 | | 1,755 | | 1,755 |
| | **SUB-SECTION TOTAL** | 7 | 410,623 | 7 | 338,583 | 7 | 324,111 |
| | **SECTION TOTAL** | 21 | 1,124,778 | 21 | 1,027,992 | 21 | 992,124 |
| **SAFETY & TRAINING-3013** | | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 80,376 | 1 | 79,188 | 1 | 77,256 |
| 6305 | SAFETY SPECIALIST | 1 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 6123 | SAFETY DIRECTOR | 1 | 40,008 | 1 | 60,084 | 1 | 58,620 |
| 1255 | INVESTIGATOR | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,384 | | 1,572 | | 1,572 |
| | **SECTION TOTAL** | 7 | 311,700 | 7 | 324,792 | 7 | 316,920 |
| **PROPERTY ADMINISTRATION-3015** | | | | | | | |
| 5630 | COORDINATING ENGINEER I | 1 | 60,984 | 1 | 79,836 | 1 | 77,892 |
| 4546 | DIRECTOR OF FACILITIES | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 4516 | GENERAL SUPERINTENDENT OF BUILDING REPAIR | | | 1 | 76,392 | 1 | 74,532 |
| 1811 | STOREKEEPER | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 9411 | CONSTRUCTION LABORER | 4 | 23.35H | 3 | 23.35H | 3 | 22.35H |
| 7741 | OPERATING ENGINEER,GROUP C | 1 | 27.89H | 1 | 26.99H | 1 | 26.99H |
| 7183 | MOTOR TRUCK DRIVER | | | 1 | 21.40H | 1 | 20.80H |
| 4774 | STEAMFITTER | 1 | 30.70H | 1 | 30.70H | 1 | 29.70H |
| 4754 | PLUMBER | 1 | 29.65H | 1 | 29.65H | 1 | 28.30H |
| 4634 | PAINTER | 1 | 25.60H | 1 | 25.60H | 1 | 24.75H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| 4301 | CARPENTER | 2 | 26.95H | 2 | 26.95H | 2 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,702 | | 1,338 | | 1,338 |
| | **SECTION TOTAL** | 18 | 898,734 | 18 | 954,208 | 18 | 921,196 |
| | **DIVISION TOTAL** | 64 | 3,204,647 | 64 | 3,154,327 | 64 | 3,057,007 |
| | **LESS TURNOVER** | | 187,010 | | 163,886 | | 163,886 |
| | **TOTAL** | | $ 3,017,637 | | $ 2,990,441 | | $ 2,893,121 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF SANITATION

81/1015

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $73,997,108 | $73,845,754 | $70,894,502 | $70,074,779 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 135,872 | 135,872 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 996,626 | 996,626 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 151,847 | 128,978 | 128,978 | |
| .0020 | OVERTIME | 4,376,434 | 4,150,500 | 4,150,500 | 5,598,074 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 |
| *2020.0000 | **FOR PERSONAL SERVICES** | **79,825,389** | **80,557,730** | **77,606,478** | **76,972,853** |
| .0126 | OFFICE CONVENIENCES | 13,800 | 14,800 | 14,800 | 11,541 |
| .0130 | POSTAGE | 120,000 | 120,000 | 120,000 | 90,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 902,100 | 1,059,100 | 1,059,100 | 625,363 |
| .0148 | TESTING AND INSPECTING | 81,600 | 41,300 | 41,300 | 23,458 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 47,100 | 86,850 | 86,850 | 38,808 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 76,000 | 37,000 | 37,000 | 2,444 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 17,500 | 30,000 | 30,000 | 15,872 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,740,186 | 4,141,900 | 4,141,900 | 3,897,814 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 19,700 | 19,700 | 19,700 | 18,607 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 30,000 | 30,000 | 30,000 | 18,018 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 70,000 | 69,000 | 69,000 | 57,271 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 546,500 | 524,500 | 524,500 | 444,422 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,375 | 1,375 | 1,375 | 38 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 100 | 100 | 100 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 7,000 | 6,000 | 6,000 | 6,587 |
| .0185 | WASTE DISPOSAL SERVICES | 56,215,784 | 56,020,226 | 56,020,226 | 56,722,795 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 2,000 | 995 | 995 | 1,039 |
| .0190 | TELEPHONE-CENTREX BILLING | 152,720 | 152,720 | 152,720 | 123,500 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 5,648 |
| .0196 | TELEPHONE-CIRCUITS | 45,000 | 45,000 | 45,000 | 12,632 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 11,160 | 11,160 | 11,160 | 10,164 |
| *2020.0100 | **FOR CONTRACTUAL SERVICES** | **60,104,625** | **62,416,726** | **62,416,726** | **62,126,021** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 232,000 | 232,000 | 232,000 | 238,570 |
| *2020.0200 | **FOR TRAVEL** | **232,000** | **232,000** | **232,000** | **238,570** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 37,650 | 37,650 | 37,650 | 24,886 |
| .0316 | GAS-BOTTLED AND PROPANE | 500 | 500 | 500 | 77 |
| .0319 | CLOTHING | 105,825 | 106,825 | 106,825 | 18,576 |
| .0340 | MATERIAL AND SUPPLIES | 107,300 | 113,050 | 113,050 | 20,471 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 53,500 | 48,500 | 48,500 | 38,782 |
| .0360 | REPAIR PARTS AND MATERIALS | 45,000 | 42,700 | 42,700 | 60,456 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 70,000 | 70,000 | 70,000 | 66,435 |
| .0365 | ELECTRICAL SUPPLIES | 3,000 | 3,000 | 3,000 | 828 |
| *2020.0300 | **FOR COMMODITIES AND MATERIALS** | **422,775** | **422,225** | **422,225** | **230,511** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 76,000 | 76,000 | 76,000 | 32,729 |
| *2020.0400 | **FOR EQUIPMENT** | **76,000** | **76,000** | **76,000** | **32,729** |
| | ***BUDGET LEVEL TOTAL** | **140,660,789** | **143,704,681** | **140,753,429** | **139,600,684** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF SANITATION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SANITATION ADMINISTRATION-3042** | | | | | | |
| | **EXECUTIVE DIRECTION-4030** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 99,276 | 1 | $ 97,812 | 1 | $ 95,424 |
| 2976 | EXECUTIVE ASSISTANT | 1 | 75,900 | 1 | 68,580 | 1 | 66,912 |
| 8179 | GENERAL SUPERINTENDENT OF SANITATION | 1 | 76,068 | 1 | 85,596 | 1 | 83,508 |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,162 | | 1,007 | | 1,007 |
| | **SUB-SECTION TOTAL** | **5** | **332,762** | **5** | **327,611** | **5** | **319,655** |
| | **ADMINISTRATIVE SERVICES-4031** | | | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 431 | | 431 |
| | **SUB-SECTION TOTAL** | **3** | **148,920** | **3** | **145,535** | **3** | **141,995** |
| | **FINANCIAL CONTROLS-4033** | | | | | | |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1575 | VOUCHER COORDINATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0390 | GENERAL SUPERINTENDENT OF ADMINISTRATION | | | 1 | 74,940 | 1 | 73,116 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,464 | | 892 | | 892 |
| | **SUB-SECTION TOTAL** | **7** | **309,144** | **8** | **376,048** | **8** | **366,916** |
| | **PERSONNEL SERVICES-4034** | | | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 762 | | 1,373 | | 1,373 |
| | **SUB-SECTION TOTAL** | **2** | **85,626** | **2** | **81,221** | **2** | **79,277** |
| | **PAYROLL SERVICES-4035** | | | | | | |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 564 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **73,284** | **2** | **71,640** | **2** | **69,900** |
| | **CODE ENFORCEMENT-4046** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 57,564 | 1 | 56,160 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0308 | STAFF ASSISTANT | 2 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 6324 | LABORER | 1 | 19.97H | 1 | 19.97H | 1 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,291 | | 6,835 | | 6,835 |
| | **SUB-SECTION TOTAL** | **11** | **468,890** | **12** | **521,262** | **12** | **507,678** |
| | **SECTION TOTAL** | **30** | **1,418,626** | **32** | **1,523,317** | **32** | **1,485,421** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF SANITATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GENERAL SUPPORT-3043** | | | | | | |
| | **PROPERTY CONTROL-4040** | | | | | | |
| 1819 | CHIEF STOREKEEPER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 22,308 | 1 | 23,064 | 1 | 22,500 |
| 1811 | STOREKEEPER | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | 1,559 | | 1,559 |
| | **SUB-SECTION TOTAL** | 3 | 103,908 | 3 | 102,095 | 3 | 99,635 |
| | **SECTION TOTAL** | 3 | 103,908 | 3 | 102,095 | 3 | 99,635 |
| | **SOLID WASTE COLLECTION-3050** | | | | | | |
| | **SUPERVISORY & CLERICAL-4021** | | | | | | |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 48,732 | | | | |
| 8176 | ASSISTANT DIVISION SUPERINTENDENT | 5 | 51,144 | 3 | 48,012 | 3 | 46,836 |
| 8176 | ASSISTANT DIVISION SUPERINTENDENT | 3 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 8176 | ASSISTANT DIVISION SUPERINTENDENT | | | 2 | 43,524 | 2 | 42,468 |
| 8175 | DIVISION SUPERINTENDENT | 1 | 87,324 | 1 | 86,028 | 1 | 83,928 |
| 8175 | DIVISION SUPERINTENDENT | 1 | 83,076 | 1 | 81,852 | 1 | 77,148 |
| 8175 | DIVISION SUPERINTENDENT | 3 | 58,428 | 1 | 79,080 | 1 | 75,372 |
| 8175 | DIVISION SUPERINTENDENT | | | 1 | 74,940 | 1 | 73,116 |
| 8175 | DIVISION SUPERINTENDENT | | | 1 | 71,736 | 1 | 69,984 |
| 8173 | WARD SUPERINTENDENT | 4 | 77,532 | 5 | 76,392 | 5 | 74,532 |
| 8173 | WARD SUPERINTENDENT | 4 | 76,068 | 6 | 74,940 | 6 | 73,116 |
| 8173 | WARD SUPERINTENDENT | 5 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 8173 | WARD SUPERINTENDENT | 7 | 69,612 | 9 | 68,580 | 9 | 66,912 |
| 8173 | WARD SUPERINTENDENT | 7 | 66,624 | 7 | 65,640 | 7 | 64,044 |
| 8173 | WARD SUPERINTENDENT | 4 | 63,780 | 6 | 62,832 | 6 | 61,296 |
| 8173 | WARD SUPERINTENDENT | 6 | 60,984 | 3 | 60,084 | 3 | 58,620 |
| 8173 | WARD SUPERINTENDENT | 5 | 58,428 | 12 | 57,564 | 12 | 56,160 |
| 8173 | WARD SUPERINTENDENT | 5 | 55,920 | 3 | 55,092 | 3 | 53,748 |
| 8173 | WARD SUPERINTENDENT | 8 | 53,508 | 3 | 52,716 | 3 | 51,432 |
| 7152 | REFUSE COLLECTION COORDINATOR | 19 | 55,920 | 24 | 55,092 | 24 | 53,748 |
| 7152 | REFUSE COLLECTION COORDINATOR | 16 | 53,508 | 25 | 52,716 | 25 | 51,432 |
| 7152 | REFUSE COLLECTION COORDINATOR | 14 | 51,144 | 12 | 50,388 | 12 | 49,164 |
| 7152 | REFUSE COLLECTION COORDINATOR | 14 | 48,732 | 13 | 48,012 | 13 | 46,836 |
| 7152 | REFUSE COLLECTION COORDINATOR | 8 | 46,332 | 14 | 45,648 | 14 | 44,532 |
| 7152 | REFUSE COLLECTION COORDINATOR | 2 | 40,008 | 7 | 43,524 | 7 | 42,468 |
| 7152 | REFUSE COLLECTION COORDINATOR | 27 | 36,336 | 2 | 37,584 | 2 | 36,672 |
| 7152 | REFUSE COLLECTION COORDINATOR | | | 3 | 35,796 | 3 | 34,920 |
| 3092 | PROGRAM DIRECTOR | 1 | 72,816 | 1 | 71,736 | 1 | 66,912 |
| 3092 | PROGRAM DIRECTOR | 1 | 69,612 | 1 | 68,580 | 1 | 58,620 |
| 3092 | PROGRAM DIRECTOR | 1 | 60,984 | 1 | 60,084 | 1 | 46,836 |
| 0416 | WARD CLERK | 4 | 38,148 | 11 | 37,584 | 11 | 36,672 |
| 0416 | WARD CLERK | 10 | 36,336 | 10 | 35,796 | 10 | 34,920 |
| 0416 | WARD CLERK | 6 | 34,572 | 8 | 34,056 | 8 | 33,228 |
| 0416 | WARD CLERK | 7 | 32,940 | 8 | 32,448 | 8 | 31,656 |
| 0416 | WARD CLERK | 6 | 31,356 | 9 | 30,888 | 9 | 30,132 |
| 0416 | WARD CLERK | 2 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0416 | WARD CLERK | 1 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0416 | WARD CLERK | 4 | 27,084 | 5 | 25,464 | 5 | 24,840 |
| 0416 | WARD CLERK | 5 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0416 | WARD CLERK | 10 | 24,588 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | | | 1 | 65,640 | 1 | 64,044 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 72,816 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 72,816 | 1 | 71,736 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 137,249 | | 112,547 | | 112,547 |
| | **SUB-SECTION TOTAL** | 230 | 11,356,397 | 229 | 11,658,239 | 229 | 11,321,615 |

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## BUREAU OF SANITATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SOLID WASTE COLLECTION-3050 - CONTINUED** | | | | | | | |
| | **CONTAINERIZATION-4022** | | | | | | |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6324 | LABORER /MAN LIFT/ | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 6324 | LABORER (AS TRUCK LOADER) | 15 | 19.97H | 15 | 19.97H | 15 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,699 | | 2,742 | | 2,742 |
| | **SUB-SECTION TOTAL** | **22** | **904,643** | **22** | **895,410** | **22** | **857,058** |
| | **NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024** | | | | | | |
| 6322 | HAND LABORER | 119,000H | 9.21H | 95,200H | 9.21H | 95,200H | 9.21H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | **1,095,990** | | **876,792** | | **876,792** |
| | **REFUSE COLLECTION-4025** | | | | | | |
| 8177 | ASSISTANT GENERAL SUPERINTENDENT OF SANITATION | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7124 | EQUIPMENT DISPATCHER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 6324 | LABORER | 54,400H | 19.97H | 37,400H | 19.97H | 37,400H | 18.97H |
| 6324 | LABORER | 863 | 19.97H | 863 | 19.97H | 863 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | 50 | | | | |
| | **SUB-SECTION TOTAL** | **868** | **36,484,446** | **868** | **36,143,958** | **868** | **34,339,606** |
| | **SECTION TOTAL** | **1,120** | **49,841,476** | **1,119** | **49,574,399** | **1,119** | **47,395,071** |
| **SOLID WASTE DISPOSAL-3058** | | | | | | | |
| | **SUPERVISORY & CLERICAL-4032** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8126 | PLANT MANAGER-FUEL PROCESSING | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1131 | SOLID WASTE REPORTING SPECIALIST | 1 | 32,940 | 1 | 48,012 | 1 | 46,836 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 40,008 | 1 | 60,084 | 1 | 58,620 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,848 | | 1,592 | | 1,592 |
| | **SUB-SECTION TOTAL** | **8** | **444,816** | **7** | **419,000** | **7** | **408,824** |
| | **TRANSFER & LANDFILL-4037** | | | | | | |
| 9495 | WEIGHMASTER | 3 | 19.97H | 3 | 19.97H | 3 | 18.97H |
| 8114 | DUMP FOREMAN | 1 | 21.70H | 1 | 21.70H | 1 | 20.70H |
| 8114 | DUMP FOREMAN | 2 | 3,861.00M | 2 | 3,804.00M | 2 | 3,711.00M |
| 6324 | LABORER (AS TRUCK LOADER) | 36,720H | 19.97H | 36,720H | 19.97H | 36,720H | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **6** | **992,446** | **6** | **991,078** | **6** | **943,966** |
| | **PATHOLOGICAL INCINERATION-4043** | | | | | | |
| 7775 | STATIONARY FIREMAN | 2 | 21.41H | 2 | 20.79H | 2 | 20.79H |
| 7743 | OPERATING ENGINEER,GROUP A | 1 | 29.43H | 1 | 28.43H | 1 | 28.43H |
| 6324 | LABORER (AS TRUCK LOADER) | 2 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **5** | **228,868** | **5** | **224,298** | **5** | **220,218** |
| | **SECTION TOTAL** | **19** | **1,666,130** | **18** | **1,634,376** | **18** | **1,573,008** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF SANITATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | The following employees as needed are authorized to be employed when requsted by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment. | | | | | | |
| | **MTD ALLOCATION-3401** | | | | | | |
| 7110 | EQUIPMENT SERVICES COORDINATOR..... | 1 | 48,732 | 1 | 71,736 | 1 | 69,984 |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 2 | 23.40H | 2 | 23.40H | 2 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 13 | 22.40H | 13 | 22.40H | 13 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER..... | 2 | 21.85H | 2 | 21.85H | 2 | 21.25H |
| 7183 | MOTOR TRUCK DRIVER.....27,200H | | 21.40H | 18,700H | 21.40H | 18,700H | 20.80H |
| 7183 | MOTOR TRUCK DRIVER..... | 512 | 21.40H | 512 | 21.40H | 512 | 20.80H |
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE..... | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7124 | EQUIPMENT DISPATCHER..... | 5 | 21.40H | 6 | 21.40H | 6 | 20.80H |
| 7123 | EQUIPMENT TRAINING SPECIALIST (M.T.D.).. | 1 | 4,056.00M | 1 | 3,996.00M | 1 | 3,899.00M |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,206 | | | | |
| | **SECTION TOTAL**..... | **537** | **24,075,206** | **538** | **23,958,040** | **538** | **23,287,840** |
| | **DIVISION TOTAL**..... | **1,709** | **77,105,346** | **1,710** | **76,792,227** | **1,710** | **73,840,975** |
| | **LESS TURNOVER**..... | | **2,956,391** | | **2,817,495** | | **2,817,495** |
| | **TOTAL**..... | | **$74,148,955** | | **$73,974,732** | | **$71,023,480** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF RODENT CONTROL

81/1020

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,666,664 | $ 4,594,931 | $ 4,416,599 | $ 4,210,807 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 13,466 | 13,466 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 54,985 | 54,985 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,714 | 2,846 | 2,846 | |
| .0020 | OVERTIME | 33,500 | 33,500 | 33,500 | 52,434 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 20,000 | 20,000 | 20,000 | 20,000 |
| *2025.0000 | **FOR PERSONAL SERVICES** | **4,728,878** | **4,719,728** | **4,541,396** | **4,283,241** |
| .0126 | OFFICE CONVENIENCES | 600 | 1,200 | 1,200 | 1,289 |
| .0130 | POSTAGE | 100 | 200 | 200 | 5 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 5,000 | | | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 6,000 | 6,000 | 6,000 | 4,798 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 500 | 2,000 | 2,000 | 1,350 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 300,000 | 256,000 | 256,000 | 178,633 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 3,700 | 4,500 | 4,500 | |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 14,000 | 16,250 | 16,250 | 13,852 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 3,950 | 9,500 | 9,500 | 9,191 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 350 | 350 | 350 | 213 |
| .0169 | TECHNICAL MEETING COSTS | 1,000 | 900 | 900 | 520 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 500 | 1,000 | 1,000 | 95 |
| .0185 | WASTE DISPOSAL SERVICES | 340,000 | 250,000 | 250,000 | 108,402 |
| .0190 | TELEPHONE-CENTREX BILLING | 9,300 | 9,390 | 9,390 | 8,168 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 1,000 | 1,000 | 835 |
| .0196 | TELEPHONE-CIRCUITS | 1,100 | 1,100 | 1,100 | 943 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 860 | 860 | 860 | 732 |
| *2025.0100 | **FOR CONTRACTUAL SERVICES** | **687,960** | **560,250** | **560,250** | **329,026** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 20,300 | 19,900 | 19,900 | 21,660 |
| *2025.0200 | **FOR TRAVEL** | **20,300** | **19,900** | **19,900** | **21,660** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 500 | 600 | 600 | 474 |
| .0319 | CLOTHING | 1,625 | 1,625 | 1,625 | 592 |
| .0340 | MATERIAL AND SUPPLIES | 227,650 | 193,650 | 193,650 | 130,068 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,650 | 5,500 | 5,500 | 4,962 |
| *2025.0300 | **FOR COMMODITIES AND MATERIALS** | **236,425** | **201,375** | **201,375** | **136,096** |
| .0423 | COMMUNICATION DEVICES | 6,000 | | | |
| *2025.0400 | **FOR EQUIPMENT** | **6,000** | | | |
| | ***BUDGET LEVEL TOTAL** | $ 5,679,563 | $ 5,501,253 | $ 5,322,921 | $ 4,770,023 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF RODENT CONTROL - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3071** | | | | | | |
| | **ADMINISTRATION & GENERAL SUPPORT-4170** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 87,576 | 1 | $ 86,280 | 1 | $ 84,180 |
| 8102 | DIRECTOR OF RODENT CONTROL SERVICES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 2365 | RODENT CONTROL OFFICER | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 27,084 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | | | 1 | 30,888 | 1 | 30,132 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 27,084 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,833 | | 1,856 | | 1,856 |
| | **SUB-SECTION TOTAL** | 13 | 553,061 | 13 | 590,276 | 13 | 575,936 |
| | **SECTION TOTAL** | 13 | 553,061 | 13 | 590,276 | 13 | 575,936 |
| | **VECTOR CONTROL-3072** | | | | | | |
| | **VECTOR SERVICES-4173** | | | | | | |
| 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 44,172 | 1 | 32,448 | 1 | 31,656 |
| 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 55,920 | 2 | 55,092 | 2 | 53,748 |
| 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 8101 | ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 7152 | REFUSE COLLECTION COORDINATOR | 1 | 36,336 | | | | |
| 3525 | COMMUNITY AIDE III | | | 2 | 34,056 | 2 | 33,228 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0430 | CLERK III | 3 | 25,848 | 3 | 25,464 | 3 | 24,840 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 7183 | MOTOR TRUCK DRIVER | | 21.40H | | 21.40H | | 20.80H |
| 6324 | LABORER | | 19.97H | 46 | 19.97H | 46 | 18.97H |
| 6324 | LABORER | 52 | 19.97H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,844 | | 990 | | 990 |
| | **SUB-SECTION TOTAL** | 67 | 2,730,778 | 63 | 2,544,959 | 63 | 2,434,775 |
| | **SECTION TOTAL** | 67 | 2,730,778 | 63 | 2,544,959 | 63 | 2,434,775 |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF RODENT CONTROL - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ELIMINATION OF CAUSATIVE-3073** | | | | | | |
| | **COURT ORDERS-4176** | | | | | | |
| 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL... | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 6324 | LABORER..... | 5 | 19.97H | 5 | 19.97H | 5 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,037 | | | | |
| | **SUB-SECTION TOTAL**..... | **7** | **298,119** | **7** | **295,362** | **7** | **282,762** |
| | **GARAGE DEMOLITION-4177** | | | | | | |
| 6324 | LABORER..... | 2 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SUB-SECTION TOTAL**..... | **2** | **81,478** | **2** | **81,478** | **2** | **77,398** |
| | **SECTION TOTAL**..... | **9** | **379,597** | **9** | **376,840** | **9** | **360,160** |
| | **DEAD ANIMAL RECOVERY-3074** | | | | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 2 | 21.65H | 2 | 21.65H | 2 | 21.05H |
| 7124 | EQUIPMENT DISPATCHER..... | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 6324 | LABORER..... | 2 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SECTION TOTAL**..... | **5** | **213,466** | **5** | **213,466** | **5** | **205,714** |
| | **MTD ALLOCATION-3402** | | | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER..... | | 21.40H | 23 | 21.40H | 23 | 20.80H |
| 7183 | MOTOR TRUCK DRIVER..... | 24 | 21.40H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SECTION TOTAL**..... | **25** | **1,093,440** | **24** | **1,049,784** | **24** | **1,020,408** |
| | **DIVISION TOTAL**..... | **119** | **4,970,342** | **114** | **4,775,325** | **114** | **4,596,993** |
| | **LESS TURNOVER**..... | | **294,964** | | **177,548** | | **177,548** |
| | **TOTAL**..... | | **$ 4,675,378** | | **$ 4,597,777** | | **$ 4,419,445** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF ELECTRICITY
## ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $13,263,573 | $13,486,539 | $12,993,193 | $12,131,455 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 23,520 | 23,520 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 182,523 | 182,523 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,090 | 4,416 | 4,416 | |
| .0020 | OVERTIME | 285,200 | 286,600 | 286,600 | 482,989 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 100,000 | 100,000 | 100,000 | 99,998 |
| *2030.0000 | **FOR PERSONAL SERVICES** | **13,652,863** | **14,083,598** | **13,590,252** | **12,714,442** |
| .0126 | OFFICE CONVENIENCES | 3,090 | 3,090 | 3,090 | 2,902 |
| .0130 | POSTAGE | 1,871 | 1,865 | 1,865 | 645 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 27,500 | 3,500 | 3,500 | 337 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,300 | 2,300 | 2,300 | 1,735 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 4,870 | 4,870 | 4,870 | 3,150 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 3,750 | 6,990 | 6,990 | 3,569 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 740,055 | | | |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 13,961 | 15,303 | 15,303 | 18,323 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 5,000 | 5,000 | 5,000 | 877 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 15,131 | 13,053 | 13,053 | 18,714 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 200 | 200 | 200 | 184 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 | 3,000 | 3,000 | 2,698 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,680 | 1,680 | 1,680 | 1,319 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 4,970 | 4,970 | 4,970 | 1,139 |
| .0190 | TELEPHONE-CENTREX BILLING | 38,700 | 38,710 | 38,710 | 30,556 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 1,000 | 1,000 | 948 |
| .0196 | TELEPHONE-CIRCUITS | 800 | 5,000 | 5,000 | 750 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 150 | | | |
| *2030.0100 | **FOR CONTRACTUAL SERVICES** | **868,028** | **110,531** | **110,531** | **87,846** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 123,250 | 130,209 | 130,209 | 139,541 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 8,500 | 8,500 | 8,500 | 1,647 |
| .0270 | LOCAL TRANSPORTATION | 150 | 150 | 150 | |
| *2030.0200 | **FOR TRAVEL** | **131,900** | **138,859** | **138,859** | **141,188** |
| .0319 | CLOTHING | 3,800 | 3,800 | 3,800 | 3,530 |
| .0340 | MATERIAL AND SUPPLIES | 864,095 | 611,602 | 611,602 | 570,931 |
| .0345 | APPARATUS AND INSTRUMENTS | 100,000 | | | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 13,300 | 14,500 | 14,500 | 13,932 |
| .0360 | REPAIR PARTS AND MATERIALS | 200,000 | 195,000 | 195,000 | 187,389 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 4,100 | 4,000 | 4,000 | 3,724 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 103,920 | 43,000 | 43,000 | 42,947 |
| .0365 | ELECTRICAL SUPPLIES | 383,880 | 372,700 | 372,700 | 329,717 |
| *2030.0300 | **FOR COMMODITIES AND MATERIALS** | **1,673,095** | **1,244,602** | **1,244,602** | **1,152,170** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 5,700 | 5,400 | 5,400 | 3,997 |
| .0423 | COMMUNICATION DEVICES | | 100,000 | 100,000 | 99,580 |
| .0440 | MACHINERY AND EQUIPMENT | 10,000 | 10,000 | 10,000 | 9,951 |
| *2030.0400 | **FOR EQUIPMENT** | **15,700** | **115,400** | **115,400** | **113,528** |
| | ***BUDGET LEVEL TOTAL** | **$16,341,586** | **$15,692,990** | **$15,199,644** | **$14,209,174** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3075** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 99,276 | 1 | $ 97,812 | 1 | $ 95,424 |
| 5048 | GENERAL SUPERINTENDENT OF ELECTRICITY | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | | | 1 | 65,640 | 1 | 64,044 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 42,072 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0169 | CHIEF TIMEKEEPER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0124 | FINANCE OFFICER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,560 | | 1,756 | | 1,756 |
| | **SECTION TOTAL** | **15** | **755,776** | **16** | **816,448** | **16** | **796,576** |
| | **ELECTRICAL ENGINEERING SERVICES-3080** | | | | | | |
| 5818 | ENGINEER OF ELECTRICITY | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | | | |
| | **SECTION TOTAL** | **4** | **223,716** | **4** | **230,376** | **4** | **224,760** |
| | **STREET LIGHT MAINTENANCE-3086** | | | | | | |
| 7175 | SUPERINTENDENT OF GARAGE | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5050 | ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 5050 | ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS | 1 | 53,508 | 1 | 65,640 | 1 | 64,044 |
| 5050 | ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS | | | 1 | 48,012 | 1 | 46,836 |
| 5049 | SUPERINTENDENT OF ELECTRICAL OPERATIONS | 1 | 76,068 | 1 | 76,392 | 1 | 74,532 |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 48,732 | | | | |
| 0805 | SECRETARY | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 23,064 | 1 | 22,500 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9528 | LABORER-(B OF E) | 4 | 23.35H | 4 | 23.35H | 4 | 22.35H |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 1 | 32.37H | 1 | 31.27H | 1 | 31.27H |
| 7633 | HOISTING ENGINEER (CLASS I) | 2 | 28.90H | 2 | 28.90H | 2 | 28.20H |
| 7124 | EQUIPMENT DISPATCHER | 2 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 5235 | LOAD DISPATCHER | 1 | 4,844.67M | 1 | 4,844.67M | 1 | 4,654.00M |
| 5088 | FOREMAN OF STREET LIGHT REPAIRMEN | 4 | 5,330.00M | 4 | 5,330.00M | 4 | 5,120.27M |
| 5086 | STREET LIGHT REPAIRMAN | 27 | 4,844.67M | 27 | 4,844.67M | 27 | 4,654.00M |
| 5086 | STREET LIGHT REPAIRMAN | 180M | 4,844.67M | 180M | 4,844.67M | 180M | 4,654.00M |
| 5085 | GENERAL FOREMAN OF LINEMEN | 5 | 5,813.60M | 5 | 5,813.60M | 5 | 5,584.80M |
| 5083 | FOREMAN OF LINEMAN | 6 | 30.75H | 6 | 30.75H | 6 | 29.54H |
| 5081 | LINEMAN | 13 | 27.95H | 13 | 27.95H | 13 | 26.85H |
| 5063 | FOREMAN OF LAMP MAINTENANCE MEN | 1 | 23.98H | 1 | 23.98H | 1 | 23.03H |
| 5061 | LAMP MAINTENANCE MAN | 23 | 21.80H | 24 | 21.80H | 24 | 20.94H |
| | SCHEDULE SALARY ADJUSTMENTS | | 978 | | 2,180 | | 2,180 |
| | **SECTION TOTAL** | **98** | **6,192,748** | **100** | **6,265,506** | **100** | **6,030,471** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TRAFFIC SIGNAL MAINTENANCE-3087** | | | | | | |
| 5050 | ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 9528 | LABORER-(B OF E) | 2 | 23.35H | 2 | 23.35H | 2 | 22.35H |
| 7741 | OPERATING ENGINEER,GROUP C | 1 | 27.89H | 1 | 26.99H | 1 | 26.99H |
| 5235 | LOAD DISPATCHER | 3 | 4,844.67M | 3 | 4,844.67M | 3 | 4,654.00M |
| 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN | 1 | 5,330.00M | 1 | 5,330.00M | 1 | 5,120.27M |
| 5087 | TRAFFIC SIGNAL REPAIRMAN | 24 | 4,844.67M | 24 | 4,844.67M | 24 | 4,654.00M |
| 5085 | GENERAL FOREMAN OF LINEMEN | 2 | 5,813.60M | 2 | 5,813.60M | 2 | 5,584.80M |
| 5081 | LINEMAN | 2 | 27.95H | 2 | 27.95H | 2 | 26.85H |
| 5061 | LAMP MAINTENANCE MAN | 1 | 21.80H | 1 | 21.80H | 1 | 20.94H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **38** | **2,196,235** | **38** | **2,189,527** | **38** | **2,106,792** |
| | **STREET LIGHT MAINTENANCE-MFT-3092** | | | | | | |
| 9528 | LABORER-(B OF E) | 2 | 23.35H | 2 | 23.35H | 2 | 22.35H |
| 8244 | FOREMAN OF LABORERS | 2 | 24.00H | 2 | 24.00H | 2 | 23.00H |
| 7183 | MOTOR TRUCK DRIVER | 4 | 21.40H | 4 | 21.40H | 4 | 20.80H |
| 5235 | LOAD DISPATCHER | 1 | 4,844.67M | 1 | 4,844.67M | 1 | 4,654.00M |
| 5083 | FOREMAN OF LINEMAN | 3 | 30.75H | 3 | 30.75H | 3 | 29.54H |
| 5081 | LINEMAN | 7 | 27.95H | 7 | 27.95H | 7 | 26.85H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 480 | | 480 |
| | **SECTION TOTAL** | **19** | **1,013,264** | **19** | **1,013,744** | **19** | **975,287** |
| | **TRAFFIC SIGNAL MAINTENANCE-MFT-3093** | | | | | | |
| 5087 | TRAFFIC SIGNAL REPAIRMAN | 13 | 4,844.67M | 13 | 4,844.67M | 13 | 4,654.00M |
| 5061 | LAMP MAINTENANCE MAN | 9 | 21.80H | 9 | 21.80H | 9 | 20.94H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **22** | **1,156,017** | **22** | **1,156,017** | **22** | **1,110,482** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment. | | | | | | |
| | **TEMPORARY HELP-3094** | | | | | | |
| 1585 | INVENTORY ANALYST | | 27,084 | | 26,688 | | 26,040 |
| 1559 | PURCHASING MANAGER | | 48,732 | | 48,012 | | 46,836 |
| 1509 | FINANCIAL ANALYST | | 40,008 | | 39,420 | | 38,460 |
| 1184 | COMPUTER SUPPORT SPECIALIST | | 29,904 | | 29,460 | | 28,740 |
| 1110 | SUPERVISOR OF DATA ENTRY AND OPERATIONS | | 44,172 | | 43,524 | | 42,468 |
| 0228 | PRINCIPAL REVENUE ANALYST | | 38,148 | | 37,584 | | 36,672 |
| 0189 | ACCOUNTING TECHNICIAN I | | 22,308 | | 21,984 | | 21,444 |
| 0101 | ACCOUNTANT I | | 28,404 | | 27,984 | | 27,300 |
| 8244 | FOREMAN OF LABORERS | | 24.00H | | 24.00H | | 23.00H |
| 7183 | MOTOR TRUCK DRIVER | | 21.40H | | 21.40H | | 20.80H |
| 7111 | SERVICE DRIVER | | 13.90H | | 13.69H | | 13.36H |
| 5235 | LOAD DISPATCHER | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN | | 5,330.00M | | 5,330.00M | | 5,120.27M |
| 5088 | FOREMAN OF STREET LIGHT REPAIRMEN | | 5,330.00M | | 5,330.00M | | 5,120.27M |
| 5087 | TRAFFIC SIGNAL REPAIRMAN | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5086 | STREET LIGHT REPAIRMAN | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5085 | GENERAL FOREMAN OF LINEMEN | | 5,813.60M | | 5,813.60M | | 5,584.80M |
| 5083 | FOREMAN OF LINEMAN | | 30.75H | | 30.75H | | 29.54H |
| 5081 | LINEMAN | | 27.95H | | 27.95H | | 26.85H |
| 5061 | LAMP MAINTENANCE MAN | | 21.80H | | 21.80H | | 20.94H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **MTD ALLOCATION-3403** | | | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 4 | 22.40H | 4 | 22.40H | 4 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 50 | 21.40H | 50 | 21.40H | 50 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **54** | **2,365,584** | **54** | **2,365,584** | **54** | **2,299,488** |
| | **DIVISION TOTAL** | **250** | **13,903,340** | **253** | **14,037,202** | **253** | **13,543,856** |
| | **LESS TURNOVER** | | **635,677** | | **546,247** | | **546,247** |
| | **TOTAL** | | **$13,267,663** | | **$13,490,955** | | **$12,997,609** |

BUDGET DOCUMENT FOR YEAR 1999
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## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF ELECTRICITY
## ELECTRICAL CONSTRUCTION DIVISION

81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $18,329,760 | $18,559,711 | $17,856,571 | $17,471,769 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 24,742 | 24,742 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 268,173 | 268,173 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 19,183 | 14,648 | 14,648 | |
| .0020 | OVERTIME | 264,708 | 257,000 | 257,000 | 317,462 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 275,000 | 275,000 | 275,000 | 275,000 |
| *2035.0000 | **FOR PERSONAL SERVICES** | **18,888,651** | **19,399,274** | **18,696,134** | **18,064,231** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,500 | 1,500 | 1,500 | 712 |
| .0126 | OFFICE CONVENIENCES | 4,000 | 4,618 | 4,618 | 4,209 |
| .0130 | POSTAGE | 990 | 1,120 | 1,120 | 785 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 40,000 | 91,000 | 91,000 | 50,658 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 10,000 | 10,000 | 10,000 | 5,437 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 3,600 | 3,800 | 3,800 | 1,479 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 6,095 | 10,350 | 10,350 | 4,668 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,276,326 | 243,300 | 243,300 | 289,010 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 15,445 | 8,557 | 8,557 | 10,284 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 26,000 | 26,000 | 26,000 | 3,562 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 101,058 | 101,058 | 101,058 | 54,989 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 650 | 500 | 500 | 354 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 4,300 | 1,580 | 1,580 | 568 |
| .0190 | TELEPHONE-CENTREX BILLING | 21,000 | 20,400 | 20,400 | 16,528 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,000 | 1,000 | 1,000 | 948 |
| .0196 | TELEPHONE-CIRCUITS | 25,000 | 25,000 | 25,000 | 23,748 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 5,500 | 5,240 | 5,240 | 4,728 |
| *2035.0100 | **FOR CONTRACTUAL SERVICES** | **1,542,464** | **555,023** | **555,023** | **472,667** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 139,200 | 132,000 | 132,000 | 107,732 |
| *2035.0200 | **FOR TRAVEL** | **139,200** | **132,000** | **132,000** | **107,732** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 6,100 | 6,000 | 6,000 | 5,113 |
| .0319 | CLOTHING | 10,000 | 10,000 | 10,000 | 5,952 |
| .0340 | MATERIAL AND SUPPLIES | 1,686,954 | 1,814,000 | 1,814,000 | 1,686,861 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 31,071 | 31,189 | 31,189 | 22,622 |
| .0360 | REPAIR PARTS AND MATERIALS | 85,000 | 100,000 | 100,000 | 55,629 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 64,000 | | | |
| .0362 | PAINTS AND PAINTING SUPPLIES | 42,000 | 42,000 | 42,000 | 41,734 |
| .0363 | STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS | 119,000 | 155,000 | 155,000 | 93,495 |
| .0365 | ELECTRICAL SUPPLIES | 935,000 | 935,000 | 935,000 | 901,670 |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **2,979,125** | **3,093,189** | **3,093,189** | **2,813,076** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 7,500 | 7,500 | 7,500 | 7,402 |
| .0422 | OFFICE MACHINES | 2,500 | 1,500 | 1,500 | 615 |
| .0423 | COMMUNICATION DEVICES | 8,500 | 8,500 | 8,500 | 1,517 |
| .0424 | FURNITURE AND FURNISHINGS | 25,600 | 2,000 | 2,000 | |
| .0440 | MACHINERY AND EQUIPMENT | 35,000 | 40,000 | 40,000 | 32,882 |
| *2035.0400 | **FOR EQUIPMENT** | **79,100** | **59,500** | **59,500** | **42,416** |
| | ***BUDGET LEVEL TOTAL** | **$23,628,540** | **$23,238,986** | **$22,535,846** | **$21,500,122** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS SUPPORT-3095** | | | | | | |
| 5848 | SUPERINTENDENT OF CONSTRUCTION | 1 | $ 58,428 | 1 | $ 77,256 | 1 | $ 75,372 |
| 5814 | ELECTRICAL ENGINEER IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 5636 | ASSISTANT PROJECT DIRECTOR | 2 | 69,612 | 2 | 68,580 | 2 | 66,912 |
| 5051 | SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION | 1 | 76,068 | 1 | 74,940 | 1 | 69,984 |
| 5048 | GENERAL SUPERINTENDENT OF ELECTRICITY | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 5047 | ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 5047 | ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5044 | ASSISTANT SUPERINTENDENT OF LABORERS | 1 | 44,172 | 1 | 62,832 | 1 | 61,296 |
| 1593 | DIRECTOR OF SUPPLY AND STOCK CONTROL | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | | | 1 | 21,984 | 1 | 21,444 |
| 0308 | STAFF ASSISTANT | | | 1 | 39,420 | 1 | 38,460 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 60,984 | | | | |
| 9532 | STORES LABORER | | 23.35H | | 23.35H | | 22.35H |
| 9528 | LABORER-(B OF E) | 218,280H | 23.35H | 218,280H | 23.35H | 218,280H | 22.35H |
| 8244 | FOREMAN OF LABORERS | 5 | 24.00H | 5 | 24.00H | 5 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | 3 | 4,276.13M | 3 | 4,276.13M | 3 | 4,102.80M |
| 7741 | OPERATING ENGINEER,GROUP C | 1 | 27.89H | 1 | 26.99H | 1 | 26.99H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER | 42,840H | 28.90H | 42,840H | 28.90H | 42,840H | 28.20H |
| 6674 | MACHINIST | 1 | 27.20H | 1 | 27.20H | 1 | 26.20H |
| 6613 | BOILER MAKER WELDER | 1 | 28.16H | 1 | 28.16H | 1 | 27.16H |
| 6605 | BLACKSMITH | 3 | 28.16H | 2 | 28.16H | 2 | 27.16H |
| 5087 | TRAFFIC SIGNAL REPAIRMAN | 1 | 4,844.67M | 1 | 4,844.67M | 1 | 4,654.00M |
| 5085 | GENERAL FOREMAN OF LINEMEN | 10 | 5,813.60M | 10 | 5,813.60M | 10 | 5,584.80M |
| 5083 | FOREMAN OF LINEMAN | 25 | 30.75H | 25 | 30.75H | 25 | 29.54H |
| 5081 | LINEMAN | 146,880H | 27.95H | 146,880H | 27.95H | 146,880H | 26.85H |
| 4855 | SHEET METAL WORKER | 2 | 27.51H | 2 | 27.51H | 2 | 26.49H |
| 4634 | PAINTER | 2 | 25.60H | 2 | 25.60H | 2 | 24.75H |
| 4435 | CEMENT FINISHER | 1 | 27.00H | 1 | 27.00H | 1 | 26.00H |
| 4301 | CARPENTER | 2 | 26.95H | 2 | 26.95H | 2 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,227 | | 4,461 | | 4,461 |
| | **SECTION TOTAL** | **77** | **14,915,592** | **78** | **14,900,864** | **78** | **14,330,036** |
| | **MASTER SIGNAL AGREEMENT-3097** | | | | | | |
| 5061 | LAMP MAINTENANCE MAN | 6 | 21.80H | 6 | 21.80H | 6 | 20.94H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **6** | **266,832** | **6** | **266,832** | **6** | **256,306** |
| | **CONSTRUCTION ENGINEERING-3100** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 72,816 | 1 | 71,736 | 1 | 56,160 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 58,428 | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 2 | 51,144 | 2 | 55,092 | 2 | 53,748 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 46,332 | 3 | 48,012 | 3 | 46,836 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6144 | ENGINEERING TECHNICIAN V | 3 | 44,172 | 3 | 41,448 | 3 | 40,440 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | | | | |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF ELECTRICITY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONSTRUCTION ENGINEERING-3100 - CONTINUED** | | | | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 2 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 34,572 | 2 | 37,584 | 2 | 36,672 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 6142 | ENGINEERING TECHNICIAN III | 3 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 27,084 | 3 | 30,888 | 3 | 30,132 |
| 5814 | ELECTRICAL ENGINEER IV | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5814 | ELECTRICAL ENGINEER IV | | | 1 | 60,084 | 1 | 58,620 |
| 5813 | ELECTRICAL ENGINEER III | 5 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 5813 | ELECTRICAL ENGINEER III | 1 | 46,332 | 3 | 55,092 | 3 | 53,748 |
| 5813 | ELECTRICAL ENGINEER III | | | 1 | 43,524 | 1 | 42,468 |
| 5812 | ELECTRICAL ENGINEER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0103 | ACCOUNTANT III | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 5081 | LINEMAN | 5 | 27.95H | 5 | 27.95H | 5 | 26.85H |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,956 | | 10,187 | | 10,187 |
| | **SECTION TOTAL** | **39** | **1,867,550** | **40** | **1,899,977** | **40** | **1,835,801** |

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

### TEMPORARY HELP-3105

| | | | | |
|---|---|---|---|---|
| 6145 | ENGINEERING TECHNICIAN VI | | 35,796 | 34,920 |
| 6144 | ENGINEERING TECHNICIAN V | | 32,448 | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | 32,940 | 29,460 | 28,740 |
| 6142 | ENGINEERING TECHNICIAN III | | 24,228 | 23,640 |
| 6141 | ENGINEERING TECHNICIAN II | | 19,944 | 19,452 |
| 6140 | ENGINEERING TECHNICIAN I | | 18,192 | 17,748 |
| 5815 | ELECTRICAL ENGINEER V | 51,144 | 50,388 | 49,164 |
| 5814 | ELECTRICAL ENGINEER IV | 46,332 | 45,648 | 44,532 |
| 5813 | ELECTRICAL ENGINEER III | 42,072 | 41,448 | 40,440 |
| 5812 | ELECTRICAL ENGINEER II | 38,148 | 37,584 | 36,672 |
| 5702 | DRAFTSMANN II | 24,588 | 24,228 | 23,640 |
| 5701 | DRAFTSMANN I | 20,244 | 19,944 | 19,452 |
| 1576 | CHIEF VOUCHER EXPEDITER | 36,336 | 35,796 | 34,920 |
| 0809 | EXECUTIVE SECRETARY I | 24,588 | 24,228 | 23,640 |
| 0805 | SECRETARY | 22,308 | 21,984 | 21,444 |
| 0430 | CLERK III | 20,244 | 19,944 | 19,452 |
| 0429 | CLERK II | 18,468 | 18,192 | 17,748 |
| 0308 | STAFF ASSISTANT | 32,940 | 32,448 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 29,904 | 29,460 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 24,588 | 24,228 | 23,640 |
| 0190 | ACCOUNTING TECHNICIAN II | 27,084 | 26,688 | 26,040 |
| 0189 | ACCOUNTING TECHNICIAN I | 22,308 | 21,984 | 21,444 |
| 0164 | SUPERVISING TIMEKEEPER | 27,084 | 26,688 | 26,040 |
| 9528 | LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED) | 24.00H | 24.00H | 23.00H |
| 9528 | LABORER-(B OF E) | 23.35H | 23.35H | 22.35H |
| 8244 | FOREMAN OF LABORERS | 24.00H | 24.00H | 23.00H |
| 7775 | STATIONARY FIREMAN | 21.41H | 20.79H | 20.79H |
| 7741 | OPERATING ENGINEER,GROUP C | 27.89H | 26.99H | 26.99H |
| 7741 | OPERATING ENGINEER,GROUP C | 23.71H | 22.94H | 22.94H |
| 7633 | HOISTING ENGINEER (CLASS I) | 28.90H | 28.90H | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | 27.60H | 27.60H | 26.90H |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TEMPORARY HELP-3105 - CONTINUED** | | | | | | |
| 7633 | HOISTING ENGINEER (CLASS III) | | 25.30H | | 25.30H | | 24.70H |
| 7631 | HOISTING ENGINEER APPRENTICE | | 15.90H | | 15.90H | | 15.51H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | 22.40H | | 22.40H | | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | | 21.40H | | 21.40H | | 20.80H |
| 7164 | GARAGE ATTENDANT | | 17.10H | | 17.10H | | 16.90H |
| 7164 | GARAGE ATTENDANT | | 13.45H | | 13.25H | | 12.93H |
| 7124 | EQUIPMENT DISPATCHER | | 21.40H | | 21.40H | | 20.80H |
| 7114 | CHAUFFEUR | | 13.45H | | 13.25H | | 12.93H |
| 6674 | MACHINIST | | 27.20H | | 27.20H | | 26.20H |
| 6607 | FOREMAN OF BLACKSMITHS | | 29.91H | | 29.91H | | 28.91H |
| 6605 | BLACKSMITH | | 28.16H | | 28.16H | | 27.16H |
| 6601 | BLACKSMITH HELPER | | 28.16H | | 28.16H | | 27.16H |
| 6327 | WATCHMAN | | 12.31H | | 12.13H | | 11.83H |
| 5235 | LOAD DISPATCHER | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN | | 5,330.00M | | 5,330.00M | | 5,120.27M |
| 5088 | FOREMAN OF STREET LIGHT REPAIRMEN | | 5,330.00M | | 5,330.00M | | 5,120.27M |
| 5087 | TRAFFIC SIGNAL REPAIRMAN | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5086 | STREET LIGHT REPAIRMAN | | 4,844.67M | | 4,844.67M | | 4,654.00M |
| 5085 | GENERAL FOREMAN OF LINEMEN | | 5,813.60M | | 5,813.60M | | 5,584.80M |
| 5083 | FOREMAN OF LINEMAN | | 30.75H | | 30.75H | | 29.54H |
| 5082 | LINEMAN HELPER | | 21.80H | | 21.80H | | 20.94H |
| 5081 | LINEMAN | | 27.95H | | 27.95H | | 26.85H |
| 5063 | FOREMAN OF LAMP MAINTENANCE MEN | | 23.98H | | 23.98H | | 23.03H |
| 5061 | LAMP MAINTENANCE MAN | | 21.80H | | 21.80H | | 20.94H |
| 5035 | ELECTRICAL MECHANIC | | 28.65H | | 28.65H | | 27.65H |
| 4855 | SHEET METAL WORKER | | 27.51H | | 27.51H | | 26.49H |
| 4634 | PAINTER | | 25.60H | | 25.60H | | 24.75H |
| 4435 | CEMENT FINISHER | | 27.00H | | 27.00H | | 26.00H |
| 4401 | BRICKLAYER | | 26.78H | | 26.78H | | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **MTD ALLOCATION-3404** | | | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 2 | 22.40H | 2 | 22.40H | 2 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 89,760H | 21.40H | 89,760H | 21.40H | 89,760H | 20.80H |
| 7114 | CHAUFFEUR | 2 | 13.45H | 2 | 13.25H | 2 | 12.93H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **4** | **2,067,132** | **4** | **2,066,316** | **4** | **2,008,706** |
| | **DIVISION TOTAL** | **126** | **19,117,106** | **128** | **19,133,989** | **128** | **18,430,849** |
| | **LESS TURNOVER** | | **768,163** | | **559,630** | | **559,630** |
| | **TOTAL** | | **$18,348,943** | | **$18,574,359** | | **$17,871,219** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF ELECTRICITY
## ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $10,062,187 | $10,068,052 | $ 9,710,624 | $ 9,399,837 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 311 | 311 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 157,203 | 157,203 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 5,100 | 3,618 | 3,618 | |
| .0020 | OVERTIME | 796,600 | 795,800 | 795,800 | 1,100,627 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 75,000 | 75,000 | 75,000 | 74,999 |
| *2040.0000 | **FOR PERSONAL SERVICES** | **10,938,887** | **11,099,984** | **10,742,556** | **10,575,463** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,000 | 1,000 | 1,000 | 248 |
| .0126 | OFFICE CONVENIENCES | 250 | 500 | 500 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 500 | 1,000 | 1,000 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,000 | 1,000 | 1,000 | 125 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,500 | 1,500 | 1,500 | 923 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 1,180 | 1,180 | 1,039 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 8,000 | 9,000 | 9,000 | 4,045 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 1,691 | 1,691 | 1,691 | 2,539 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 3,000 | 3,000 | 3,000 | 2,284 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 50,240 | 48,100 | 48,100 | 38,166 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 500 | 500 | 75 |
| .0169 | TECHNICAL MEETING COSTS | 500 | 500 | 500 | |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 10,700 | 24,795 | 24,795 | 18,971 |
| .0190 | TELEPHONE-CENTREX BILLING | 30,000 | 28,140 | 28,140 | 22,800 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 4,748 |
| .0196 | TELEPHONE-CIRCUITS | 35,700 | 30,000 | 30,000 | 30,377 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 5,600 | 5,410 | 5,410 | 4,923 |
| *2040.0100 | **FOR CONTRACTUAL SERVICES** | **155,181** | **162,316** | **162,316** | **131,263** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 35,923 | 35,923 | 35,923 | 26,584 |
| *2040.0200 | **FOR TRAVEL** | **35,923** | **35,923** | **35,923** | **26,584** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 1,100 | 1,100 | 1,100 | 779 |
| .0319 | CLOTHING | 3,500 | 3,800 | 3,800 | 1,214 |
| .0340 | MATERIAL AND SUPPLIES | 914,900 | 965,000 | 965,000 | 871,506 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 8,000 | 7,000 | 7,000 | 6,054 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 2,000 | 2,000 | 2,000 | 2,474 |
| .0365 | ELECTRICAL SUPPLIES | 245,000 | 262,000 | 262,000 | 236,692 |
| *2040.0300 | **FOR COMMODITIES AND MATERIALS** | **1,174,500** | **1,240,900** | **1,240,900** | **1,118,719** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 8,000 | 8,500 | 8,500 | 4,445 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 10,000 | 14,500 | 14,500 | 11,592 |
| .0423 | COMMUNICATION DEVICES | 40,000 | 66,900 | 66,900 | 63,697 |
| .0424 | FURNITURE AND FURNISHINGS | 1,000 | | | |
| .0440 | MACHINERY AND EQUIPMENT | 6,500 | 6,500 | 6,500 | 4,350 |
| *2040.0400 | **FOR EQUIPMENT** | **65,500** | **96,400** | **96,400** | **84,084** |
| | ***BUDGET LEVEL TOTAL** | **$12,369,991** | **$12,635,523** | **$12,278,095** | **$11,936,113** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3110** | | | | | | |
| 5047 | ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY | 1 | $ 76,068 | 1 | $ 74,940 | 1 | $ 73,116 |
| 5046 | SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS | 1 | 63,780 | 1 | 85,596 | 1 | 83,508 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,894 | | 2,460 | | 2,460 |
| | **SECTION TOTAL** | **8** | **369,174** | **8** | **379,824** | **8** | **370,620** |
| | **ELECTRICAL INSTALLATION, REPAIR-3116** | | | | | | |
| | **MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080** | | | | | | |
| 9528 | LABORER-(B OF E) | 6 | 23.35H | 6 | 23.35H | 6 | 22.35H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 3 | 5,746.00M | 3 | 5,746.00M | 3 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 10 | 30.65H | 10 | 30.65H | 10 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 44 | 28.65H | 44 | 28.65H | 44 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **63** | **3,689,544** | **63** | **3,689,544** | **63** | **3,560,904** |
| | **MUNICIPAL BUILDING SERVICES-4081** | | | | | | |
| 9528 | LABORER-(B OF E) | 3 | 23.35H | 3 | 23.35H | 3 | 22.35H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 2 | 5,746.00M | 2 | 5,746.00M | 2 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 9 | 30.65H | 9 | 30.65H | 9 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 48 | 28.65H | 48 | 28.65H | 48 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **62** | **3,648,948** | **62** | **3,648,948** | **62** | **3,522,388** |
| | **RADIO SERVICE AND DISPATCH-4082** | | | | | | |
| 7126 | CHIEF EQUIPMENT DISPATCHER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 5038 | SUPERVISOR OF ELECTRONIC MAINTENANCE | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7124 | EQUIPMENT DISPATCHER | 9 | 21.40H | 9 | 21.40H | 9 | 20.80H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 1 | 5,746.00M | 1 | 5,746.00M | 1 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 2 | 30.65H | 2 | 30.65H | 2 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 11 | 28.65H | 11 | 28.65H | 11 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,206 | | 1,158 | | 1,158 |
| | **SUB-SECTION TOTAL** | **26** | **1,407,756** | **26** | **1,405,776** | **26** | **1,361,792** |
| | **TELEPHONE INSTALLATION AND SERCICES-4083** | | | | | | |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | 2 | 5,746.00M | 2 | 5,746.00M | 2 | 5,572.67M |
| 5035 | ELECTRICAL MECHANIC | 19 | 28.65H | 19 | 28.65H | 19 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **21** | **1,248,378** | **21** | **1,248,378** | **21** | **1,205,458** |
| | **SECTION TOTAL** | **172** | **9,994,626** | **172** | **9,992,646** | **172** | **9,650,542** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ELECTRICITY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment. | | | | | | |
| | **TEMPORARY HELP-3120** | | | | | | |
| 9528 | LABORER-(B OF E)..... | | 23.35H | | 23.35H | | 22.35H |
| 8244 | FOREMAN OF LABORERS..... | | 24.00H | | 24.00H | | 23.00H |
| 7183 | MOTOR TRUCK DRIVER..... | | 21.40H | | 21.40H | | 20.80H |
| 7124 | EQUIPMENT DISPATCHER..... | | 21.40H | | 21.40H | | 20.80H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS. | | 5,746.00M | | 5,746.00M | | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS..... | | 30.65H | | 30.65H | | 29.65H |
| 5035 | ELECTRICAL MECHANIC..... | | 28.65H | | 28.65H | | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SECTION TOTAL**..... | | | | | | |
| | **MTD ALLOCATION-3405** | | | | | | |
| 7183 | MOTOR TRUCK DRIVER..... | 5 | 21.40H | 5 | 21.40H | 5 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SECTION TOTAL**..... | **5** | **218,280** | **5** | **218,280** | **5** | **212,160** |
| | **DIVISION TOTAL**..... | **185** | **10,582,080** | **185** | **10,590,750** | **185** | **10,233,322** |
| | **LESS TURNOVER**..... | | **514,793** | | **519,080** | | **519,080** |
| | **TOTAL**..... | | **$10,067,287** | | **$10,071,670** | | **$ 9,714,242** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF STREET OPERATIONS

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $11,451,646 | $10,427,377 | $10,087,100 | $10,160,109 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 4,039 | 4,039 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 161,995 | 161,995 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,465 | 8,174 | 8,174 | |
| .0020 | OVERTIME | 42,230 | 41,000 | 41,000 | 297,278 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 600,000 | 600,000 | 600,000 | 600,000 |
| *2045.0000 | **FOR PERSONAL SERVICES** | **12,096,341** | **11,242,585** | **10,902,308** | **11,057,387** |
| .0126 | OFFICE CONVENIENCES | 400 | 500 | 500 | 365 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,100 | 10,100 | 10,100 | 3,229 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,000 | 3,000 | 3,000 | 4,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 5,500 | 6,900 | 6,900 | 3,879 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 2,000,000 | | | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 7,100 | 4,500 | 4,500 | |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 6,000 | 6,000 | 6,000 | 3,267 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,750 | 2,500 | 2,500 | 1,436 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 117,900 | | | |
| .0185 | WASTE DISPOSAL SERVICES | 4,323,533 | | | |
| .0190 | TELEPHONE-CENTREX BILLING | 24,000 | 20,110 | 20,110 | 17,078 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 3,000 | 3,000 | 3,000 | 2,848 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 75 | | | |
| *2045.0100 | **FOR CONTRACTUAL SERVICES** | **6,493,358** | **56,610** | **56,610** | **36,102** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 13,000 | 9,355 | 9,355 | 16,409 |
| *2045.0200 | **FOR TRAVEL** | **13,000** | **9,355** | **9,355** | **16,409** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 500 | 750 | 750 | 192 |
| .0319 | CLOTHING | 18,560 | 8,400 | 8,400 | 7,957 |
| .0340 | MATERIAL AND SUPPLIES | 13,812 | 11,812 | 11,812 | 4,516 |
| .0341 | CHEMICALS | 410,000 | 450,000 | 450,000 | 319,827 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,900 | 2,900 | 2,900 | 2,288 |
| .0360 | REPAIR PARTS AND MATERIALS | 29,750 | 15,000 | 15,000 | 67,509 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 330,000 | 330,000 | 330,000 | 256,655 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 5,000 | | | |
| *2045.0300 | **FOR COMMODITIES AND MATERIALS** | **810,522** | **818,862** | **818,862** | **658,944** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 8,500 | 4,700 | 4,700 | 3,364 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 1,500 | 3,638 | 3,638 | 3,124 |
| .0423 | COMMUNICATION DEVICES | 11,700 | 7,340 | 7,340 | 4,390 |
| *2045.0400 | **FOR EQUIPMENT** | **21,700** | **15,678** | **15,678** | **10,878** |
| | ***BUDGET LEVEL TOTAL** | **$19,434,921** | **$12,143,090** | **$11,802,813** | **$11,779,720** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF STREET OPERATIONS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **EQUIPMENT SUPPORT SERVICES-3320** | | | | | | |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS... | 1 | $ 5,269.33M | 1 | $ 5,269.33M | 1 | $ 5,148.00M |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 6 | 29.65H | 6 | 29.65H | 6 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS II)..... | 60 | 27.60H | 60 | 27.60H | 60 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III)..... | 6 | 25.30H | 6 | 25.30H | 6 | 24.70H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | | | | | |
| | **SECTION TOTAL**..... | 73 | 4,114,060 | 73 | 4,114,060 | 73 | 4,011,012 |
| | **GRAFFITI BLASTERS PROGRAM-3335** | | | | | | |
| | **GRAFFITI REMOVAL-4340** | | | | | | |
| 8164 | DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES..... | 5 | 36,336 | 5 | 35,796 | 5 | 34,920 |
| 3092 | PROGRAM DIRECTOR..... | | | 1 | 68,580 | 1 | 46,836 |
| 7633 | HOISTING ENGINEER (CLASS I)..... | 22,950H | 28.90H | 22,950H | 28.90H | 22,950H | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS I)..... | 9 | 28.90H | 9 | 28.90H | 9 | 28.20H |
| 6324 | LABORER-GRAFFITI BLASTER..... | 27,540H | 21.97H | 2 | 23.35H | 2 | 22.35H |
| 6324 | LABORER /MAN LIFT/..... | 2 | 23.35H | 12 | 20.97H | 12 | 20.97H |
| 6324 | LABORER-GRAFFITI BLASTER..... | 12 | 21.97H | 27,540H | 20.97H | 27,540H | 20.22H |
| 4634 | PAINTER..... | 4,590H | 25.60H | 4,590H | 25.60H | 4,590H | 24.75H |
| 4634 | PAINTER..... | 6 | 25.60H | 6 | 25.60H | 6 | 24.75H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 721 | | 4,380 | | 4,380 |
| | **SUB-SECTION TOTAL**..... | 34 | 3,045,256 | 35 | 3,062,775 | 35 | 2,968,694 |
| | **SECTION TOTAL**..... | 34 | 3,045,256 | 35 | 3,062,775 | 35 | 2,968,694 |
| | **FIELD OPERATIONS-3390** | | | | | | |
| 8272 | ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS..... | 2 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 8271 | GENERAL SUPERINTENDENT OF STREETS OPERATIONS..... | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 8271 | GENERAL SUPERINTENDENT OF STREETS OPERATIONS..... | 1 | 78,420 | 1 | 76,392 | 1 | 74,532 |
| 7152 | REFUSE COLLECTION COORDINATOR..... | 2 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 7152 | REFUSE COLLECTION COORDINATOR..... | 3 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 7152 | REFUSE COLLECTION COORDINATOR..... | 1 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 7152 | REFUSE COLLECTION COORDINATOR..... | | | 1 | 41,448 | 1 | 40,440 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 69,612 | 1 | 55,092 | 1 | 53,748 |
| 3092 | PROGRAM DIRECTOR..... | 1 | 63,780 | | | | |
| 0311 | PROJECTS ADMINISTRATOR..... | 1 | 58,428 | | | | |
| 8244 | FOREMAN OF LABORERS..... | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 3 | 4,276.13M | 3 | 4,276.13M | 3 | 4,102.80M |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS..... | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER..... | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER..... | 12 | 21.40H | 12 | 21.40H | 12 | 20.80H |
| 7127 | EQUIPMENT DISPATCHER-IN CHARGE..... | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7124 | EQUIPMENT DISPATCHER..... | 5 | 21.40H | 5 | 21.40H | 5 | 20.80H |
| 6324 | LABORER..... | 99,962H | 19.97H | 51,000H | 19.97H | 51,000H | 18.97H |
| 6324 | LABORER (AS TRUCK LOADER)..... | 21 | 19.97H | 21 | 19.97H | 21 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,744 | | 3,794 | | 3,794 |
| | **SECTION TOTAL**..... | 59 | 4,765,231 | 57 | 3,634,482 | 57 | 3,491,334 |
| | **DIVISION TOTAL**..... | 166 | 11,924,547 | 165 | 10,811,317 | 165 | 10,471,040 |
| | **LESS TURNOVER**..... | | 470,436 | | 375,766 | | 375,766 |
| | **TOTAL**..... | | $11,454,111 | | $10,435,551 | | $10,095,274 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF FORESTRY

81/1045

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $11,279,687 | $11,527,315 | $11,051,757 | $10,201,404 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 24,592 | 24,592 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 159,783 | 159,783 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 21,321 | 5,488 | 5,488 | |
| .0020 | OVERTIME | 259,210 | 251,660 | 251,660 | 481,489 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 72,000 | 72,000 | 72,000 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 135,000 | 135,000 | 135,000 | 134,997 |
| *2060.0000 | **FOR PERSONAL SERVICES** | **11,767,218** | **12,175,838** | **11,700,280** | **10,817,890** |
| .0126 | OFFICE CONVENIENCES | 2,000 | 1,500 | 1,500 | 1,716 |
| .0130 | POSTAGE | 1,000 | 1,200 | 1,200 | 871 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 4,855,450 | 3,352,000 | 3,352,000 | 2,224,465 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 4,000 | 4,000 | 4,000 | 1,606 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 4,000 | 4,000 | 4,000 | 4,396 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 6,000 | 6,000 | 6,000 | 6,851 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 719,100 | 53,860 | 53,860 | 43,651 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 7,500 | 7,225 | 7,225 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 6,500 | 10,000 | 10,000 | 256 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 15,500 | 14,500 | 14,500 | 9,794 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 12,450 | 11,500 | 11,500 | 11,500 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 700 | 500 | 500 | 77 |
| .0169 | TECHNICAL MEETING COSTS | 500 | 500 | 500 | 274 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,400 | 2,400 | 2,400 | 2,328 |
| .0185 | WASTE DISPOSAL SERVICES | 35,000 | 32,000 | 32,000 | 3,968 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 4,600 | 4,775 | 4,775 | 1,900 |
| .0190 | TELEPHONE-CENTREX BILLING | 44,000 | 38,000 | 38,000 | 20,900 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,400 | 1,400 | 1,400 | 1,328 |
| .0196 | TELEPHONE-CIRCUITS | 11,000 | 11,000 | 11,000 | 5,128 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 2,700 | 2,510 | 2,510 | 2,268 |
| *2060.0100 | **FOR CONTRACTUAL SERVICES** | **5,735,800** | **3,558,870** | **3,558,870** | **2,343,277** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 94,400 | 92,052 | 92,052 | 78,891 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 | 2,000 | 2,000 | 581 |
| *2060.0200 | **FOR TRAVEL** | **95,400** | **94,052** | **94,052** | **79,472** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 4,000 | 5,000 | 5,000 | 4,515 |
| .0314 | FUEL OIL | 750 | 1,000 | 1,000 | |
| .0319 | CLOTHING | 15,000 | 15,000 | 15,000 | 12,986 |
| .0340 | MATERIAL AND SUPPLIES | 91,350 | 97,600 | 97,600 | 83,519 |
| .0345 | APPARATUS AND INSTRUMENTS | 2,000 | 2,000 | 2,000 | 1,128 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 17,500 | 17,500 | 17,500 | 11,510 |
| .0360 | REPAIR PARTS AND MATERIALS | 106,250 | 84,100 | 84,100 | 86,493 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 5,000 | 5,000 | 5,000 | 2,122 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 1,200 | 1,500 | 1,500 | 969 |
| .0363 | STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS | 1,000 | 1,000 | 1,000 | 882 |
| *2060.0300 | **FOR COMMODITIES AND MATERIALS** | **244,050** | **229,700** | **229,700** | **204,124** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF FORESTRY - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 10,500 | 13,000 | 13,000 | 15,828 |
| .0422 | OFFICE MACHINES | 500 | 8,700 | 8,700 | 4,254 |
| .0423 | COMMUNICATION DEVICES | 10,000 | 10,000 | 10,000 | 12,292 |
| .0440 | MACHINERY AND EQUIPMENT | 2,000 | | | |
| *2060.0400 | **FOR EQUIPMENT** | **23,000** | **31,700** | **31,700** | **32,374** |
| | ***BUDGET LEVEL TOTAL** | **$17,865,468** | **$16,090,160** | **$15,614,602** | **$13,477,137** |
| | ***DEPARTMENT TOTAL** | **241,185,849** | **234,212,590** | **228,574,047** | **222,040,935** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3127** | | | | | | |
| | **ADMINISTRATIVE SUPPORT-4064** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 99,276 | 1 | $ 97,800 | 1 | $ 95,414 |
| 7932 | GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS | 1 | 83,544 | 1 | 85,524 | 1 | 83,436 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 3 | 25,848 | 5 | 25,464 | 5 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 2 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0314 | SUPERVISOR OF PROGRAM REVIEW AND AUDIT | 1 | 51,144 | | | | |
| 0314 | SUPERVISOR OF PROGRAM REVIEW AND AUDIT | 1 | 48,732 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 37,584 | 1 | 36,672 |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0123 | FISCAL ADMINISTRATOR | | | 1 | 76,392 | 1 | 74,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,652 | | | | |
| | **SUB-SECTION TOTAL** | **18** | **779,220** | **17** | **711,504** | **17** | **694,154** |
| | **PERSONNEL SERVICES-4065** | | | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 816 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **73,764** | **2** | **77,004** | **2** | **75,132** |
| | **PAYROLL SERVICES-4066** | | | | | | |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 660 | | 630 | | 630 |
| | **SUB-SECTION TOTAL** | **2** | **59,100** | **2** | **56,778** | **2** | **55,410** |
| | **SECTION TOTAL** | **22** | **912,084** | **21** | **845,286** | **21** | **824,696** |
| | **FORESTRY SUPPORT-3128** | | | | | | |
| | **OPERATIONAL SUPPORT-4047** | | | | | | |
| 7947 | PRINCIPAL CITY FORESTER | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 7946 | SENIOR CITY FORESTER | 2 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 7946 | SENIOR CITY FORESTER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 7945 | CITY FORESTER | 3 | 31,356 | | | | |
| 7927 | ASSISTANT SUPERINTENDENT OF FORESTRY | 2 | 40,008 | 2 | 60,084 | 2 | 58,620 |
| 7926 | SUPERINTENDENT OF FORESTRY | 1 | 55,920 | 1 | 71,736 | 1 | 46,836 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF FORESTRY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FORESTRY SUPPORT-3128 - CONTINUED** | | | | | | |
| | **OPERATIONAL SUPPORT-4047 - CONTINUED** | | | | | | |
| 7924 | ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS | 2 | 72,816 | 1 | 81,852 | 1 | 79,860 |
| 7924 | ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS | 2 | 60,984 | 1 | 77,256 | 1 | 75,372 |
| 7924 | ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS | | | 1 | 76,392 | 1 | 74,532 |
| 7924 | ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS | | | 1 | 60,084 | 1 | 56,160 |
| 7916 | FORESTRY SUPERVISOR | 1 | 53,508 | 2 | 55,092 | 2 | 53,748 |
| 7916 | FORESTRY SUPERVISOR | 1 | 42,072 | 1 | 52,716 | 1 | 51,432 |
| 7916 | FORESTRY SUPERVISOR | 4 | 36,336 | | | | |
| 7915 | ASSISTANT FORESTRY SUPERVISOR | | | 2 | 50,388 | 2 | 49,164 |
| 7915 | ASSISTANT FORESTRY SUPERVISOR | | | 1 | 41,448 | 1 | 40,440 |
| 7973 | TREE TRIMMER II | 11 | 20.70H | 11 | 20.70H | 11 | 19.70H |
| 7972 | TREE TRIMMER I | 9 | 19.97H | 9 | 19.97H | 9 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | 16,287 | | 2,836 | | 2,836 |
| | **SUB-SECTION TOTAL** | **40** | **1,780,168** | **38** | **1,874,585** | **38** | **1,782,821** |
| | **WOOD DISPOSAL-4051** | | | | | | |
| 8114 | DUMP FOREMAN | 1 | 21.70H | 1 | 3,804.00M | 1 | 3,711.00M |
| 7973 | TREE TRIMMER II | 1 | 20.70H | 1 | 20.70H | 1 | 19.70H |
| 7972 | TREE TRIMMER I | 3 | 19.97H | 3 | 19.97H | 3 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **5** | **208,712** | **5** | **210,092** | **5** | **200,816** |
| | **TRAINING AND SAFETY-4056** | | | | | | |
| 3062 | TRAINING AGENT II | 1 | 36,336 | 1 | 52,716 | 1 | 51,432 |
| 3061 | TRAINING AGENT I | 5 | 46,332 | 5 | 45,648 | 5 | 44,532 |
| 7973 | TREE TRIMMER II | 1 | 20.70H | 1 | 20.70H | 1 | 19.70H |
| | SCHEDULE SALARY ADJUSTMENTS | | 906 | | 1,128 | | 1,128 |
| | **SUB-SECTION TOTAL** | **7** | **311,130** | **7** | **324,312** | **7** | **315,408** |
| | **SECTION TOTAL** | **52** | **2,300,010** | **50** | **2,408,989** | **50** | **2,299,045** |
| | **FORESTRY OPERATIONS-3136** | | | | | | |
| | **TREE TRIMMING-4063** | | | | | | |
| 7946 | SENIOR CITY FORESTER | | | 1 | 37,584 | 1 | 36,672 |
| 7973 | TREE TRIMMER II | 23 | 20.70H | 23 | 20.70H | 23 | 19.70H |
| 7972 | TREE TRIMMER I | 45 | 19.97H | 45 | 19.97H | 45 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 894 | | 894 |
| | **SUB-SECTION TOTAL** | **68** | **2,804,490** | **69** | **2,842,968** | **69** | **2,703,336** |
| | **DISPOSAL OF NON PARKWAY DEBRIS-4067** | | | | | | |
| 7973 | TREE TRIMMER II | 3 | 20.70H | 3 | 20.70H | 3 | 19.70H |
| 7972 | TREE TRIMMER I | 12 | 19.97H | 12 | 19.97H | 12 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **15** | **615,550** | **15** | **615,550** | **15** | **584,950** |
| | **SECTION TOTAL** | **83** | **3,420,040** | **84** | **3,458,518** | **84** | **3,288,286** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF FORESTRY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TREE REMOVAL-3137** | | | | | | |
| 7973 | TREE TRIMMER II | 11 | 20.70H | 11 | 20.70H | 11 | 19.70H |
| 7972 | TREE TRIMMER I | 21 | 19.97H | 21 | 19.97H | 21 | 18.97H |
| 7183 | MOTOR TRUCK DRIVER | 15 | 21.85H | 15 | 21.85H | 15 | 21.25H |
| 7183 | MOTOR TRUCK DRIVER | 8 | 21.40H | 8 | 21.40H | 8 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **55** | **2,337,881** | **55** | **2,337,881** | **55** | **2,244,449** |
| | **BEAUTIFICATION-3141** | | | | | | |
| | **BOULEVARD MAINTENANCE-4073** | | | | | | |
| 7945 | CITY FORESTER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 7916 | FORESTRY SUPERVISOR | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 7973 | TREE TRIMMER II | 4 | 20.70H | 4 | 20.70H | 4 | 19.70H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **6** | **259,416** | **6** | **253,884** | **6** | **243,660** |
| | **TREE PLANTING-4074** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 7946 | SENIOR CITY FORESTER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1441 | COORDINATING PLANNER I | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **5** | **248,196** | **4** | **207,012** | **4** | **201,972** |
| | **SECTION TOTAL** | **11** | **507,612** | **10** | **460,896** | **10** | **445,632** |
| | **MTD ALLOCATION-3406** | | | | | | |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 4 | 22.40H | 4 | 22.40H | 4 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.85H | 2 | 21.85H | 2 | 21.25H |
| 7183 | MOTOR TRUCK DRIVER | 49 | 21.40H | 48 | 21.40H | 48 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **56** | **2,458,812** | **54** | **2,367,420** | **54** | **2,301,324** |
| | **DIVISION TOTAL** | **279** | **11,936,439** | **274** | **11,878,990** | **274** | **11,403,432** |
| | **LESS TURNOVER** | | **635,431** | | **346,187** | | **346,187** |
| | **TOTAL** | | **$11,301,008** | | **$11,532,803** | | **$11,057,245** |
| | **DEPARTMENT TOTAL** | **2,927** | **154,521,005** | **2,922** | **152,903,462** | **2,922** | **147,264,919** |
| | **LESS TURNOVER** | | **6,540,703** | | **5,583,757** | | **5,583,757** |
| | **TOTAL** | | **147,980,302** | | **147,319,705** | | **141,681,162** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# CHICAGO DEPARTMENT OF TRANSPORTATION
# OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 834,244 | $ 546,178 | $ 532,378 | $ 563,242 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 6,656 | 6,656 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,601 | 2,750 | 2,750 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **835,845** | **555,584** | **541,784** | **563,242** |
| .0126 | OFFICE CONVENIENCES | 1,500 | 1,500 | 1,500 | 170 |
| .0130 | POSTAGE | 6,000 | | | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 179,500 | 222,000 | 222,000 | 148,832 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 6,500 | 5,500 | 5,500 | 2,314 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,000 | | | |
| .0155 | RENTAL OF PROPERTY | 20,000 | 20,000 | 20,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 6,522 | 6,522 | 6,522 | 24 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 4,500 | 4,500 | 4,500 | 209 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,555 | 3,305 | 3,305 | 2,094 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 | 3,000 | 3,000 | 809 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 8,000 | 8,000 | 8,000 | 4,156 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,200 | 1,200 | 1,200 | 848 |
| .0190 | TELEPHONE-CENTREX BILLING | 17,000 | 6,000 | 6,000 | 5,700 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,500 | 1,500 | 1,500 | 1,424 |
| .0196 | TELEPHONE-CIRCUITS | 7,000 | 480 | 480 | 456 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 7,900 | 3,835 | 3,835 | 3,640 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **275,677** | **287,342** | **287,342** | **170,676** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,500 | 4,500 | 4,500 | 2,782 |
| .0270 | LOCAL TRANSPORTATION | 200 | 200 | 200 | 135 |
| *2005.0200 | **FOR TRAVEL** | **4,700** | **4,700** | **4,700** | **2,917** |
| .0340 | MATERIAL AND SUPPLIES | 100 | | | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 11,791 | 5,791 | 5,791 | 1,280 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **11,891** | **5,791** | **5,791** | **1,280** |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | | | |
| *2005.0400 | **FOR EQUIPMENT** | **2,000** | | | |
| | ***BUDGET LEVEL TOTAL** | $ 1,130,113 | $ 853,417 | $ 839,617 | $ 738,115 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OFFICE OF THE COMMISSIONER - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PUBLIC INFORMATION/GENERAL SUPPORT-3005** | | | | | | | |
| 9984 | COMMISSIONER OF TRANSPORTATION | 1 | $ 114,324 | 1 | $ 112,632 | 1 | $ 109,884 |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 94,536 | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 105,648 | 1 | 104,088 | 1 | 101,544 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0790 | PUBLIC RELATION COORDINATOR | 1 | 60,984 | | | | |
| 0705 | DIRECTOR PUBLIC AFFAIRS | 1 | 72,816 | 1 | 65,640 | 1 | 64,044 |
| 0415 | INQUIRY AIDE III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0414 | INQUIRY AIDE II | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 65,000 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,601 | | 2,750 | | 2,750 |
| | **SECTION TOTAL** | **13** | **815,701** | **9** | **508,142** | **9** | **495,806** |
| **SECURITY SERVICES-3010** | | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **60,984** | **1** | **60,084** | **1** | **58,620** |
| | **DIVISION TOTAL** | **14** | **876,685** | **10** | **568,226** | **10** | **554,426** |
| | **LESS TURNOVER** | | **40,840** | | **19,298** | | **19,298** |
| | **TOTAL** | | **$ 835,845** | | **$ 548,928** | | **$ 535,128** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF ADMINISTRATION AND PLANNING

84/1015

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 5,940,472 | $ 5,698,026 | $ 5,552,094 | $ 5,424,629 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 68,405 | 68,405 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 40,755 | 32,142 | 32,142 | |
| .0038 | WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS | 12,500 | 12,500 | 12,500 | 11,246 |
| .0039 | TRAINEES | 12,500 | 12,500 | 12,500 | 11,630 |
| *2015.0000 | **FOR PERSONAL SERVICES** | **6,006,227** | **5,823,573** | **5,677,641** | **5,447,505** |
| .0126 | OFFICE CONVENIENCES | 3,000 | 3,000 | 3,000 | 1,901 |
| .0130 | POSTAGE | 12,000 | 18,000 | 18,000 | 17,100 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 362,000 | 137,500 | 137,500 | 127,761 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 61,044 | 57,700 | 57,700 | 28,307 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,700 | 1,700 | 1,700 | 31 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 140,300 | 140,300 | 140,300 | 58,823 |
| .0152 | ADVERTISING | 6,000 | 3,000 | 3,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 146,950 | 112,618 | 112,618 | 83,793 |
| .0155 | RENTAL OF PROPERTY | 1,700,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 41,832 | 29,832 | 29,832 | 972 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 2,000 | 2,000 | 2,000 | 1,868 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 44,419 | 42,419 | 42,419 | 23,648 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 14,625 | 14,492 | 14,492 | 7,562 |
| .0169 | TECHNICAL MEETING COSTS | 33,450 | 24,386 | 24,386 | 7,604 |
| .0171 | MISCELLANEOUS SUPPLIES | 1,000 | 1,000 | 1,000 | 139 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 1,750 | 1,750 | 1,750 | 1,111 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,000 | 2,000 | 2,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,150 | 2,075 | 2,075 | 1,456 |
| .0190 | TELEPHONE-CENTREX BILLING | 34,200 | 34,200 | 34,200 | 32,488 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 6,000 | 6,000 | 6,000 | 5,490 |
| .0196 | TELEPHONE-CIRCUITS | 46,700 | 46,700 | 46,700 | 24,032 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 12,500 | 12,500 | 12,500 | 2,368 |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | **2,676,620** | **2,093,172** | **2,093,172** | **1,826,454** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,000 | | | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 15,800 | 10,900 | 10,900 | 7,574 |
| .0270 | LOCAL TRANSPORTATION | 1,050 | 950 | 950 | 239 |
| *2015.0200 | **FOR TRAVEL** | **17,850** | **11,850** | **11,850** | **7,813** |
| .0340 | MATERIAL AND SUPPLIES | 38,600 | 39,100 | 39,100 | 26,006 |
| .0348 | BOOKS AND RELATED MATERIALS | 6,500 | 6,500 | 6,500 | 777 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 40,709 | 46,709 | 46,709 | 24,806 |
| *2015.0300 | **FOR COMMODITIES AND MATERIALS** | **85,809** | **92,309** | **92,309** | **51,589** |
| .0424 | FURNITURE AND FURNISHINGS | 15,000 | 15,000 | 15,000 | 13,753 |
| .0440 | MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 500 | | | |
| .0446 | HARDWARE | 6,992 | | | |
| *2015.0400 | **FOR EQUIPMENT** | **22,492** | **15,000** | **15,000** | **13,753** |
| | ***BUDGET LEVEL TOTAL** | $ 8,808,998 | $ 8,035,904 | $ 7,889,972 | $ 7,347,114 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FINANCE AND ADMINISTRATION-3025** | | | | | | |
| | **GENERAL SUPPORT-4005** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 94,536 | 1 | $ 93,144 | 1 | $ 90,876 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 55,896 | 1 | 54,528 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | | | |
| | **SUB-SECTION TOTAL** | **4** | **242,154** | **4** | **262,224** | **4** | **255,828** |
| | **FINANCIAL MANAGEMENT-4015** | | | | | | |
| 3875 | DIRECTOR OF FINANCE | 1 | 85,092 | 1 | 83,832 | 1 | 81,792 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 34,572 | 1 | 30,888 | 1 | 30,132 |
| 1576 | CHIEF VOUCHER EXPEDITER | 1 | 36,336 | 1 | 55,092 | 1 | 53,748 |
| 1575 | VOUCHER COORDINATOR | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1575 | VOUCHER COORDINATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 1575 | VOUCHER COORDINATOR | 2 | 25,848 | 1 | 26,688 | 1 | 26,040 |
| 1575 | VOUCHER COORDINATOR | 2 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 1575 | VOUCHER COORDINATOR | | | 2 | 24,228 | 2 | 23,640 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 58,428 | 1 | 39,420 | 1 | 38,460 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1179 | MANAGER OF FINANCE | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0310 | PROJECT MANAGER | 1 | 80,388 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0185 | MANAGER OF ACCOUNTING | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0185 | MANAGER OF ACCOUNTING | | | 1 | 60,084 | 1 | 58,620 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 55,920 | | | | |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 0103 | ACCOUNTANT III | 1 | 44,172 | | | | |
| 0102 | ACCOUNTANT II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0101 | ACCOUNTANT I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,275 | | 4,106 | | 4,106 |
| | **SUB-SECTION TOTAL** | **27** | **1,226,491** | **25** | **1,068,158** | **25** | **1,042,226** |
| | **RISK MANAGEMENT AND TRAINING-4020** | | | | | | |
| 6123 | SAFETY DIRECTOR | 1 | 40,008 | | | | |
| 1359 | TRAINING OFFICER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1318 | TRAINING DIRECTOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0322 | SPECIAL ASSISTANT | 1 | 81,468 | 1 | 77,256 | 1 | 75,372 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,032 | | 1,891 | | 1,891 |
| | **SUB-SECTION TOTAL** | **5** | **278,808** | **4** | **246,739** | **4** | **240,775** |
| | **CONTRACTS & SPECIFICATIONS-4025** | | | | | | |
| 5649 | ENGINEER OF ESTIMATES | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 66,624 | | | | |
| 5631 | CHIEF RECORDS AND ESTIMATES ENGINEER | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 5630 | COORDINATING ENGINEER I | 1 | 60,984 | | | | |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5615 | CIVIL ENGINEER V | | | 1 | 65,640 | 1 | 64,044 |
| 5614 | CIVIL ENGINEER IV | 5 | 63,780 | 4 | 62,832 | 4 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 3 | 46,332 | | | | |
| 5613 | CIVIL ENGINEER III | 4 | 58,428 | 3 | 57,564 | 3 | 56,160 |
| 2917 | PROGRAM AUDITOR III | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1191 | CONTRACT ADMINISTRATOR | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |

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## BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCE AND ADMINISTRATION-3025 - CONTINUED** | | | | | | | |
| | **CONTRACTS & SPECIFICATIONS-4025 - CONTINUED** | | | | | | |
| 0836 | SENIOR TYPIST | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,028 | | 2,571 | | 2,571 |
| | **SUB-SECTION TOTAL** | **28** | **1,508,088** | **22** | **1,160,487** | **22** | **1,132,251** |
| | **INFORMATION SERVICES-4026** | | | | | | |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5616 | SUPERVISING ENGINEER | 1 | 63,780 | 1 | 74,940 | 1 | 73,116 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 55,920 | 1 | 50,388 | 1 | 49,164 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 53,508 | 1 | 60,084 | 1 | 58,620 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 34,572 | 1 | 50,388 | 1 | 49,164 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 51,144 | 1 | 57,564 | 1 | 56,160 |
| 0617 | LAN COORDINATOR II | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,126 | | 2,208 | | 2,208 |
| | **SUB-SECTION TOTAL** | **10** | **537,866** | **10** | **568,572** | **10** | **554,784** |
| | **LEGAL AND LEGISLATIVE SERVICES-4085** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 79,932 | 1 | 78,756 | 1 | 76,836 |
| 0790 | PUBLIC RELATION COORDINATOR | | | 1 | 57,564 | 1 | 56,160 |
| 0322 | SPECIAL ASSISTANT | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | | | 1 | 60,084 | 1 | 56,160 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 676 | | 3,388 | | 3,388 |
| | **SUB-SECTION TOTAL** | **4** | **245,800** | **6** | **358,180** | **6** | **347,080** |
| | **COMMUNITY SERVICES-4086** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 4,900 | | 4,900 |
| | **SUB-SECTION TOTAL** | **3** | **157,812** | **4** | **194,392** | **4** | **189,784** |
| | **PERSONNEL SERVICES-4087** | | | | | | |
| 1341 | PERSONNEL ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 69,612 | 1 | 55,092 | 1 | 53,748 |
| 1326 | ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0387 | DIRECTOR OF STAFF SERVICES | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,195 | | 5,157 | | 5,157 |
| | **SUB-SECTION TOTAL** | **10** | **526,647** | **9** | **444,297** | **9** | **433,581** |
| | **PAYROLL SERVICES-4088** | | | | | | |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 3 | 31,356 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 1 | 24,588 | 2 | 30,888 | 2 | 30,132 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCE AND ADMINISTRATION-3025 - CONTINUED** | | | | | | | |
| | **PAYROLL SERVICES-4088 - CONTINUED** | | | | | | |
| 0169 | CHIEF TIMEKEEPER | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,486 | | 1,421 | | 1,421 |
| | **SUB-SECTION TOTAL** | 8 | 274,574 | 8 | 278,321 | 8 | 271,565 |
| | **SECTION TOTAL** | 99 | 4,998,240 | 92 | 4,581,370 | 92 | 4,467,874 |
| | **PLANNING-3026** | | | | | | |
| | **CAPITAL PROGRAMS AND PLANNING-4100** | | | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 84,900 | | | | |
| 5632 | COORDINATING ENGINEER II | | | 1 | 85,596 | 1 | 83,508 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 754 | | 754 |
| | **SUB-SECTION TOTAL** | 2 | 121,236 | 2 | 120,406 | 2 | 117,490 |
| | **FUNDING AND GRANTS-4101** | | | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT | 1 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT | 1 | 44,172 | | | | |
| 1405 | CITY PLANNER V | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,157 | | 1,942 | | 1,942 |
| | **SUB-SECTION TOTAL** | 5 | 271,701 | 5 | 257,734 | 5 | 251,518 |
| | **PROGRAM MONITORING-4102** | | | | | | |
| 1440 | COORDINATING PLANNER II | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1405 | CITY PLANNER V | 2 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 1404 | CITY PLANNER IV | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,815 | | 617 | | 617 |
| | **SUB-SECTION TOTAL** | 5 | 286,719 | 5 | 274,061 | 5 | 267,401 |
| | **PLANNING-4103** | | | | | | |
| 5633 | PROJECT DIRECTOR | | | 1 | 83,640 | 1 | 81,600 |
| 1441 | COORDINATING PLANNER I | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1441 | COORDINATING PLANNER I | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1440 | COORDINATING PLANNER II | 1 | 55,920 | 1 | 65,640 | 1 | 64,044 |
| 1405 | CITY PLANNER V | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1404 | CITY PLANNER IV | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1401 | CITY PLANNER I | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0310 | PROJECT MANAGER | 1 | 76,068 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,207 | | 2,203 | | 2,203 |
| | **SUB-SECTION TOTAL** | 7 | 386,355 | 7 | 387,631 | 7 | 378,235 |
| | **PROG. DEVELOP. AND COORD.-4105** | | | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 84,900 | 1 | 83,640 | 1 | 81,600 |
| 1912 | PROJECT COORDINATOR | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1440 | COORDINATING PLANNER II | | | 1 | 71,736 | 1 | 69,984 |
| 1413 | SUPERVISING TRANSPORTATION PLANNER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,032 | | 984 | | 984 |
| | **SUB-SECTION TOTAL** | 4 | 232,032 | 5 | 298,224 | 5 | 290,976 |
| | **SECTION TOTAL** | 23 | 1,298,043 | 24 | 1,338,056 | 24 | 1,305,620 |
| | **DIVISION TOTAL** | 122 | 6,296,283 | 116 | 5,919,426 | 116 | 5,773,494 |
| | **LESS TURNOVER** | | 315,056 | | 189,258 | | 189,258 |
| | **TOTAL** | | $ 5,981,227 | | $ 5,730,168 | | $ 5,584,236 |

BUDGET DOCUMENT FOR YEAR 1999
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## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF INSPECTIONS

84/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 3,174,419 | $ 3,155,942 | $ 3,064,430 | $ 2,499,200 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 37,657 | 37,657 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 1,033 | 1,033 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 22,920 | 12,076 | 12,076 | |
| .0020 | OVERTIME | 30,000 | 30,000 | 30,000 | 17,074 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 10,500 | 10,000 | 10,000 | 5,700 |
| *2030.0000 | **FOR PERSONAL SERVICES** | **3,237,839** | **3,246,708** | **3,155,196** | **2,521,974** |
| .0125 | OFFICE AND BUILDING SERVICES | 5,800 | 5,500 | 5,500 | |
| .0126 | OFFICE CONVENIENCES | 5,800 | 4,300 | 4,300 | 2,280 |
| .0130 | POSTAGE | 10,750 | 10,500 | 10,500 | 8,072 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 5,000 | 5,000 | 5,000 | |
| .0140 | FOR PRDFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 106,500 | 79,500 | 79,500 | 19,000 |
| .0144 | ENGINEERING AND ARCHITECTURE | 460,000 | 460,000 | 460,000 | 436,621 |
| .0148 | TESTING AND INSPECTING | 55,000 | 55,000 | 55,000 | 51,148 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 105,500 | 70,800 | 70,800 | 67,680 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 6,100 | 25,600 | 25,600 | 3,918 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 9,700 | 8,300 | 8,300 | 4,986 |
| .0152 | ADVERTISING | 8,000 | 7,500 | 7,500 | 1,558 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 27,000 | 19,900 | 19,900 | 866 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 1,500 | 1,500 | 1,500 | 20,305 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 1,000 | 1,000 | 1,000 | 98 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 99,150 | 95,850 | 95,850 | 4,886 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,600 | 2,600 | 2,600 | 664 |
| .0169 | TECHNICAL MEETING COSTS | 18,750 | 7,000 | 7,000 | 3,757 |
| .0171 | MISCELLANEOUS SUPPLIES | 4,000 | 3,700 | 3,700 | 813 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | | 2,500 | 2,500 | |
| .0178 | FREIGHT AND EXPRESS CHARGES | 800 | 800 | 800 | 72 |
| .0184 | ELECTRICITY | 6,400 | 6,400 | 6,400 | 257 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 5,300 | 5,600 | 5,600 | 2,015 |
| .0190 | TELEPHONE-CENTREX BILLING | 28,500 | 28,500 | 28,500 | 21,372 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 6,000 | 7,000 | 7,000 | 7,599 |
| .0196 | TELEPHONE-CIRCUITS | 14,500 | 14,500 | 14,500 | 8,072 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 4,800 | 4,800 | 4,800 | 2,944 |
| *2030.0100 | **FOR CONTRACTUAL SERVICES** | **998,450** | **933,650** | **933,650** | **668,983** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 16,000 | 23,500 | 23,500 | 3,344 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 8,000 | 8,000 | 8,000 | 3,138 |
| .0270 | LOCAL TRANSPORTATION | 800 | 800 | 800 | |
| *2030.0200 | **FOR TRAVEL** | **24,800** | **32,300** | **32,300** | **6,482** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF INSPECTIONS - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0319 | CLOTHING | 2,500 | 2,500 | 2,500 | |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 1,300 | 1,200 | 1,200 | |
| .0340 | MATERIAL AND SUPPLIES | 37,950 | 23,800 | 23,800 | 6,009 |
| .0345 | APPARATUS AND INSTRUMENTS | 5,300 | 7,300 | 7,300 | 2,718 |
| .0348 | BOOKS AND RELATED MATERIALS | 15,000 | 15,000 | 15,000 | 10,731 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 22,100 | 21,000 | 21,000 | 14,285 |
| *2030.0300 | **FOR COMMODITIES AND MATERIALS** | **84,150** | **70,800** | **70,800** | **33,743** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,700 | 1,700 | 1,700 | |
| .0422 | OFFICE MACHINES | 4,000 | 3,000 | 3,000 | 1,694 |
| .0424 | FURNITURE AND FURNISHINGS | 7,500 | 13,700 | 13,700 | 2,455 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 5,500 | 5,500 | 5,500 | 645 |
| .0446 | HARDWARE | 3,000 | | | |
| *2030.0400 | **FOR EQUIPMENT** | **21,700** | **23,900** | **23,900** | **4,794** |
| | ***BUDGET LEVEL TOTAL** | **$ 4,366,939** | **$ 4,307,358** | **$ 4,215,846** | **$ 3,235,976** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3031** | | | | | | |
| | **PROGRAM SUPPORT-4034** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 94,536 | 1 | $ 93,144 | 1 | $ 90,876 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 83,580 | 1 | 82,344 | 1 | 80,340 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 60,984 | 1 | 60,084 | 1 | 56,160 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,124 | | 943 | | 943 |
| | **SUB-SECTION TOTAL** | **8** | **477,908** | **7** | **439,867** | **7** | **426,715** |
| | **SECTION TOTAL** | **8** | **477,908** | **7** | **439,867** | **7** | **426,715** |
| | **CONSTRUCTION COMPLIANCE-3032** | | | | | | |
| | **PROGRAM SUPPORT-4041** | | | | | | |
| 8289 | DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 6135 | FIELD SERVICE DIRECTOR | 1 | 72,816 | 1 | 74,940 | 1 | 73,116 |
| 0805 | SECRETARY | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,254 | | 1,206 | | 1,206 |
| | **SUB-SECTION TOTAL** | **4** | **202,566** | **4** | **222,054** | **4** | **216,666** |
| | **PERMITS-4042** | | | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | 1 | 45,648 | 1 | 44,532 |
| 0836 | SENIOR TYPIST | 2 | 19,320 | 2 | 25,464 | 2 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 2 | 26,688 | 2 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | | | | |
| 0431 | CLERK IV | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 35,796 | 1 | 34,920 |
| 0430 | CLERK III | | | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,832 | | 865 | | 865 |
| | **SUB-SECTION TOTAL** | **13** | **358,500** | **13** | **388,093** | **13** | **378,649** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF INSPECTIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONSTRUCTION COMPLIANCE-3032 - CONTINUED** | | | | | | | |
| | **SECTION TOTAL** | 17 | 561,066 | 17 | 610,147 | 17 | 595,315 |
| | **P.W. IMPRV. AND R.O.W.-3033** | | | | | | |
| | **P.W. IMPRV. AND R.O.W.-4075** | | | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 36,336 | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1912 | PROJECT COORDINATOR | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,920 | | | | |
| | **SUB-SECTION TOTAL** | 4 | 200,532 | 3 | 155,628 | 3 | 151,848 |
| | **MAPS AND PLATS-4076** | | | | | | |
| 5776 | SUPERINTENDENT OF MAPS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 5774 | ASSISTANT SUPERINTENDENT OF MAPS | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 5758 | COMPUTER CARTOGRAPHER III | 1 | 38,148 | 1 | 32,448 | 1 | 31,656 |
| 5758 | COMPUTER CARTOGRAPHER III | 1 | 34,572 | 1 | 26,688 | 1 | 26,040 |
| 5747 | CARTOGRAPHER III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 5746 | CARTOGRAPHER II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 60,984 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,620 | | 1,326 | | 1,326 |
| | **SUB-SECTION TOTAL** | 10 | 391,196 | 10 | 360,234 | 10 | 351,486 |
| | **SECTION TOTAL** | 14 | 591,728 | 13 | 515,862 | 13 | 503,334 |
| | **PUBLIC WAY MANAGEMENT-3034** | | | | | | |
| | **BOARD OF UNDERGROUND COORDINATION-4084** | | | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,722 | | 3,180 | | 3,180 |
| | **SUB-SECTION TOTAL** | 5 | 182,178 | 5 | 175,776 | 5 | 171,564 |
| | **C.U.A.N.-4090** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 2 | 27,984 | 2 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | | | 2 | 26,688 | 2 | 26,040 |
| 0301 | ADMINISTRATIVE ASSISTANT I | | | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | 1,449 | | 1,449 |
| | **SUB-SECTION TOTAL** | 6 | 187,128 | 7 | 212,805 | 7 | 207,645 |
| | **SECTION TOTAL** | 11 | 369,306 | 12 | 388,581 | 12 | 379,209 |
| | **QUALITY ASSURANCE-3035** | | | | | | |
| | **PROGRAM SUPPORT-4077** | | | | | | |
| 5632 | COORDINATING ENGINEER II | 1 | 93,144 | 1 | 93,144 | 1 | 83,508 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 959 | | 959 |
| | **SUB-SECTION TOTAL** | 2 | 129,480 | 2 | 128,159 | 2 | 117,695 |
| | **GEOTECHNICAL SECTION-4078** | | | | | | |
| 5615 | CIVIL ENGINEER V | 1 | 66,624 | | | | |
| 5614 | CIVIL ENGINEER IV | 2 | 63,780 | 3 | 62,832 | 3 | 61,296 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF INSPECTIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **QUALITY ASSURANCE-3035 - CONTINUED** | | | | | | |
| | **GEOTECHNICAL SECTION-4078 - CONTINUED** | | | | | | |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 1 | 60,084 | 1 | 58,620 |
| 5613 | CIVIL ENGINEER III | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,808 | | 1,014 | | 1,014 |
| | **SUB-SECTION TOTAL** | **5** | **299,244** | **5** | **302,310** | **5** | **294,954** |
| | **PW REPAIRS AND FT. COORD.-4081** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 5615 | CIVIL ENGINEER V | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 5614 | CIVIL ENGINEER IV | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,182 | | 1,134 | | 1,134 |
| | **SUB-SECTION TOTAL** | **4** | **235,806** | **4** | **229,902** | **4** | **224,322** |
| | **SECTION TOTAL** | **11** | **664,530** | **11** | **660,371** | **11** | **636,971** |
| | **QUALITY CONTROL DIVISION-3036** | | | | | | |
| | **QUALITY CONTROL DIVISION-4074** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 58,428 | 2 | 55,092 | 2 | 53,748 |
| 6145 | ENGINEERING TECHNICIAN VI | 2 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | | | | |
| 6135 | FIELD SERVICE DIRECTOR | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5654 | ENGINEER OF CONSTRUCTION | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | | | | |
| 5613 | CIVIL ENGINEER III | 3 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 5613 | CIVIL ENGINEER III | | | 1 | 55,092 | 1 | 53,748 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,906 | | | | |
| | **SUB-SECTION TOTAL** | **14** | **743,618** | **14** | **746,076** | **14** | **727,848** |
| | **SECTION TOTAL** | **14** | **743,618** | **14** | **746,076** | **14** | **727,848** |
| | **DIVISION TOTAL** | **75** | **3,408,156** | **74** | **3,360,904** | **74** | **3,269,392** |
| | **LESS TURNOVER** | | **210,817** | | **192,886** | | **192,886** |
| | **TOTAL** | | **$ 3,197,339** | | **$ 3,168,018** | | **$ 3,076,506** |

BUDGET DOCUMENT FOR YEAR 1999
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# CHICAGO DEPARTMENT OF TRANSPORTATION
# BUREAU OF SIGNS AND MARKINGS

84/1045

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,583,360 | $ | $ | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | | | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | | | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 14,045 | | | |
| .0020 | OVERTIME | 120,000 | | | |
| *2045.0000 | **FOR PERSONAL SERVICES** | **4,717,405** | | | |
| .0126 | OFFICE CONVENIENCES | 1,500 | | | |
| .0130 | POSTAGE | 200 | | | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 10,000 | | | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,580,898 | | | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 30,000 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 35,000 | | | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 300 | | | |
| .0169 | TECHNICAL MEETING COSTS | 1,500 | | | |
| .0190 | TELEPHONE-CENTREX BILLING | 15,000 | | | |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 15,000 | | | |
| *2045.0100 | **FOR CONTRACTUAL SERVICES** | **1,689,398** | | | |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 31,200 | | | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,500 | | | |
| *2045.0200 | **FOR TRAVEL** | **32,700** | | | |
| .0340 | MATERIAL AND SUPPLIES | 150,000 | | | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,000 | | | |
| *2045.0300 | **FOR COMMODITIES AND MATERIALS** | **153,000** | | | |
| .0422 | OFFICE MACHINES | 2,500 | | | |
| .0424 | FURNITURE AND FURNISHINGS | 1,500 | | | |
| *2045.0400 | **FOR EQUIPMENT** | **4,000** | | | |
| | ***BUDGET LEVEL TOTAL** | **$ 6,596,503** | $ | $ | $ |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3045** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 99,276 | | $ | | $ |
| 8283 | FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION | 1 | 44,172 | | | | |
| 8264 | SUPERINTENDENT OF SIGN DIVISION | 1 | 77,532 | | | | |
| 6273 | ASSOCIATE CITY TRAFFIC ENGINEER | 1 | 55,920 | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 36,336 | | | | |
| 6139 | FIELD SUPERVISOR | 1 | 40,008 | | | | |
| 6138 | FIELD SERVICE SPECIALIST III | 2 | 36,336 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 44,172 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 42,072 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 2 | 40,008 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 38,148 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 36,336 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 34,572 | | | | |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 31,356 | | | | |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 77,532 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | | | | |
| 0805 | SECRETARY | 1 | 34,572 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | 2 | 20,244 | | | | |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | | | | |
| 9534 | LABORER | 4 | 23.35H | | | | |
| 8263 | SIGN HANGER | 2 | 19.95H | | | | |
| 4634 | PAINTER | 2 | 25.60H | | | | |
| 4630 | GENERAL FOREMAN OF PAINTERS | 1 | 5,546.67M | | | | |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF SIGNS AND MARKINGS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3045 - CONTINUED** | | | | | | |
| 4304 | GENERAL FOREMAN OF CARPENTERS | 1 | 5,278.00M | | | | |
| 4301 | CARPENTER | 1 | 26.95H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,647 | | | | |
| | **SECTION TOTAL** | **36** | **1,610,441** | | | | |
| | **SHOP OPERATIONS-3046** | | | | | | |
| 8269 | ASSISTANT SHOP SUPERVISOR | 1 | 58,428 | | | | |
| 8267 | FOREMAN OF SIGN SHOP | 1 | 25.23H | | | | |
| 6674 | MACHINIST | 1 | 27.20H | | | | |
| 6605 | BLACKSMITH | 1 | 28.66H | | | | |
| 4856 | FOREMAN OF SHEET METAL WORKERS | 1 | 29.71H | | | | |
| 4656 | SIGN PAINTER | 1,020H | 22.42H | | | | |
| 4656 | SIGN PAINTER | 6 | 22.42H | | | | |
| 4301 | CARPENTER | 1 | 26.95H | | | | |
| | **SECTION TOTAL** | **12** | **636,726** | | | | |
| | **NORTH FIELD OFFICE-3047** | | | | | | |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | 1 | 48,732 | | | | |
| 6288 | DISTRICT SUPERVISOR | 1 | 51,144 | | | | |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 51,144 | | | | |
| 8263 | SIGN HANGER | 6 | 19.95H | | | | |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | | | | |
| 4634 | PAINTER | 1 | 25.60H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,040 | | | | |
| | **SECTION TOTAL** | **11** | **497,432** | | | | |
| | **CENTRAL FIELD OFFICE-3048** | | | | | | |
| 8269 | ASSISTANT SHOP SUPERVISOR | 1 | 58,428 | | | | |
| 7183 | MOTOR TRUCK DRIVER | 1,020H | 21.40H | | | | |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | | | | |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | 1 | 51,144 | | | | |
| 9534 | LABORER | 11 | 23.35H | | | | |
| 8265 | FOREMAN OF SIGN HANGERS | 1 | 20.80H | | | | |
| 8263 | SIGN HANGER | 6 | 19.95H | | | | |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | | | | |
| 8243 | GENERAL FOREMAN OF LABORERS | 1 | 4,276.13M | | | | |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | | | | |
| 4634 | PAINTER | 1,020H | 25.60H | | | | |
| 4634 | PAINTER | 2 | 25.60H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,358 | | | | |
| | **SECTION TOTAL** | **28** | **1,364,906** | | | | |
| | **SOUTH FIELD OFFICE-3049** | | | | | | |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | 1 | 48,732 | | | | |
| 6288 | DISTRICT SUPERVISOR | 1 | 53,508 | | | | |
| 9534 | LABORER | 8 | 23.35H | | | | |
| 8263 | SIGN HANGER | 5 | 19.95H | | | | |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | | | | |
| 4634 | PAINTER | 2 | 25.60H | | | | |
| | **SECTION TOTAL** | **18** | **840,210** | | | | |
| | **DIVISION TOTAL** | **105** | **4,949,715** | | | | |
| | **LESS TURNOVER** | | **352,310** | | | | |
| | **TOTAL** | | **$ 4,597,405** | | | | |

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## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF BRIDGES AND TRANSIT

84/1055

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $17,011,470 | $16,832,069 | $16,154,298 | $15,089,949 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 34,559 | 34,559 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 124,474 | 124,474 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 43,925 | 37,552 | 37,552 | |
| .0020 | OVERTIME | 830,000 | 830,000 | 830,000 | 3,787,996 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 10,000 | 49,000 | 49,000 | 100,000 |
| *2055.0000 | **FOR PERSONAL SERVICES** | **17,895,395** | **17,907,654** | **17,229,883** | **18,977,945** |
| .0130 | POSTAGE | 2,000 | 2,000 | 2,000 | |
| .0152 | ADVERTISING | 10,000 | 28,000 | 28,000 | 1,827 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 10,000 | 10,000 | 10,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 750,000 | 629,000 | 629,000 | 590,879 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 400,000 | 300,000 | 300,000 | 282,058 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 50,000 | 30,000 | 30,000 | 12,768 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 6,000 | 6,000 | 6,000 | 3,740 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 | 3,000 | 3,000 | 2,180 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 5,000 | 17,500 | 17,500 | 677 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 3,000 | 3,000 | 3,000 | 1,682 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 10,000 | 10,000 | 10,000 | 3,548 |
| .0185 | WASTE DISPOSAL SERVICES | 125,000 | 125,000 | 125,000 | 84,313 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 10,000 | 50,000 | 50,000 | 8,630 |
| .0190 | TELEPHONE-CENTREX BILLING | 60,000 | 60,000 | 60,000 | 76,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 50,000 | 90,000 | 90,000 | 9,317 |
| .0196 | TELEPHONE-CIRCUITS | 12,000 | 12,000 | 12,000 | 1,874 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 5,000 | 5,000 | 5,000 | 2,848 |
| *2055.0100 | **FOR CONTRACTUAL SERVICES** | **1,513,000** | **1,380,500** | **1,380,500** | **1,082,341** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 2,000 | 2,000 | 2,000 | 8,893 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 7,000 | 7,000 | 7,000 | 1,597 |
| .0270 | LOCAL TRANSPORTATION | 100 | 100 | 100 | |
| *2055.0200 | **FOR TRAVEL** | **9,100** | **9,100** | **9,100** | **10,490** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 3,000 | 3,000 | 3,000 | |
| .0314 | FUEL OIL | 25,000 | 25,000 | 25,000 | |
| .0316 | GAS-BOTTLED AND PROPANE | 25,000 | 25,000 | 25,000 | |
| .0319 | CLOTHING | 26,000 | 26,000 | 26,000 | 10,427 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 100 | 100 | 100 | |
| .0340 | MATERIAL AND SUPPLIES | 598,000 | 773,000 | 773,000 | 630,445 |
| .0345 | APPARATUS AND INSTRUMENTS | 5,000 | 5,000 | 5,000 | |
| .0348 | BOOKS AND RELATED MATERIALS | 6,000 | 6,000 | 6,000 | 2,848 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 14,500 | 14,500 | 14,500 | 566 |
| *2055.0300 | **FOR COMMODITIES AND MATERIALS** | **702,600** | **877,600** | **877,600** | **644,286** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 50,000 | 50,000 | 50,000 | 37,371 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 60,000 | 60,000 | 60,000 | 39,649 |
| .0410 | EQUIPMENT FOR BUILDINGS | 10,000 | 10,000 | 10,000 | 8,856 |
| .0422 | OFFICE MACHINES | 20,000 | 35,000 | 35,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 15,000 | 15,000 | 15,000 | |
| .0440 | MACHINERY AND EQUIPMENT | 70,000 | 70,000 | 70,000 | 29,818 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 2,000 | 2,000 | 2,000 | 1,265 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | | 2,500 | 2,500 | |
| *2055.0400 | **FOR EQUIPMENT** | **227,000** | **244,500** | **244,500** | **116,959** |
| | ***BUDGET LEVEL TOTAL** | **$20,347,095** | **$20,419,354** | **$19,741,583** | **$20,832,021** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF BRIDGES AND TRANSIT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3155** | | | | | | |
| 5904 | CHIEF ENGINEER | 1 | $ 94,536 | 1 | $ 93,144 | 1 | $ 90,876 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 5905 | ASSISTANT CHIEF ENGINEER | | | 1 | 85,596 | 1 | 83,508 |
| 5613 | CIVIL ENGINEER III | 1 | 58,428 | | | | |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0809 | EXECUTIVE SECRETARY I | | | 1 | 41,448 | 1 | 40,440 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0417 | DISTRICT CLERK | | | 1 | 37,584 | 1 | 36,672 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,825 | | 5,148 | | 5,148 |
| | **SECTION TOTAL** | **13** | **563,233** | **14** | **624,756** | **14** | **609,660** |
| | **CONSTRUCTION DIVISION-3157** | | | | | | |
| | **BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152** | | | | | | |
| 5848 | SUPERINTENDENT OF CONSTRUCTION | 1 | 58,428 | | | | |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 60,984 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 83,424 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,278 | | | | |
| | **SUB-SECTION TOTAL** | **3** | **204,114** | | | | |
| | **MFT-BRIDGES AND MAINTENANCE-4166** | | | | | | |
| 9411 | CONSTRUCTION LABORER | 12 | 23.35H | 13 | 23.35H | 13 | 22.35H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS | 4 | 24.20H | 4 | 24.20H | 4 | 23.20H |
| 7633 | HOISTING ENGINEER (CLASS I) | 12 | 28.90H | 12 | 28.90H | 12 | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | 3 | 28.95H | | | | |
| 6674 | MACHINIST | 9 | 27.20H | 8 | 27.20H | 8 | 26.20H |
| 4855 | SHEET METAL WORKER | 3 | 27.51H | 3 | 27.51H | 3 | 26.49H |
| 4836 | FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | 4 | 27.95H | 1 | 27.95H | 1 | 26.55H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER | 17 | 26.45H | 23 | 26.45H | 23 | 25.05H |
| 4774 | STEAMFITTER | | | 3 | 30.70H | 3 | 29.70H |
| 4754 | PLUMBER | | | 1 | 29.65H | 1 | 28.30H |
| 4636 | FOREMAN OF PAINTERS | 2 | 28.80H | 2 | 28.80H | 2 | 27.84H |
| 4634 | PAINTER | 8 | 25.60H | 7 | 25.60H | 7 | 24.75H |
| 4526 | GENERAL FOREMAN OF GENERAL TRADES | 1 | 6,058.00M | 1 | 6,058.00M | 1 | 5,624.67M |
| 4435 | CEMENT FINISHER | 6 | 27.00H | 6 | 27.00H | 6 | 26.00H |
| 4405 | FOREMAN OF BRICKLAYERS | 2 | 27.78H | 2 | 27.78H | 2 | 26.96H |
| 4401 | BRICKLAYER | 2 | 26.78H | 1 | 26.78H | 1 | 25.96H |
| 4303 | FOREMAN OF CARPENTERS | 2 | 28.95H | 2 | 28.95H | 2 | 26.95H |
| 4301 | CARPENTER | 7 | 26.95H | 8 | 26.95H | 8 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **96** | **5,218,187** | **99** | **5,382,346** | **99** | **5,156,949** |
| | **OTHER REIMBURSABLE TRADES-4167** | | | | | | |
| 7230 | BRIDGE OPERATOR | | 27,084 | | 26,688 | | 26,040 |
| 7177 | EQUIPMENT RENTAL COORDINATOR | | 40,008 | | | | |
| 5814 | ELECTRICAL ENGINEER IV | | 46,332 | | 45,648 | | 44,532 |
| 5636 | ASSISTANT PROJECT DIRECTOR | | 55,920 | | 55,092 | | 53,748 |
| 5616 | SUPERVISING ENGINEER | | 55,920 | | 55,092 | | 53,748 |
| 5615 | CIVIL ENGINEER V | | 51,144 | | 50,388 | | 49,164 |
| 5614 | CIVIL ENGINEER IV | | 46,332 | | 45,648 | | 44,532 |

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## BUREAU OF BRIDGES AND TRANSIT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONSTRUCTION DIVISION-3157 - CONTINUED** | | | | | | | |
| | **OTHER REIMBURSABLE TRADES-4167 - CONTINUED** | | | | | | |
| 5613 | CIVIL ENGINEER III | | 42,072 | | 41,448 | | 40,440 |
| 1912 | PROJECT COORDINATOR | | 60,984 | | 60,084 | | 58,620 |
| 0431 | CLERK IV | | 24,588 | | 24,228 | | 23,640 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | 29,460 | | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | 29,904 | | | | |
| 9411 | CONSTRUCTION LABORER | 26,520H | 23.35H | 26,520H | 23.35H | 26,520H | 22.35H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS | 6,120H | 24.20H | 6,120H | 24.20H | 6,120H | 23.20H |
| 7633 | HOISTING ENGINEER (LONG BOOM) | 8,160H | 29.65H | 8,160H | 29.65H | 8,160H | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 12,240H | 28.90H | | 28.90H | | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | 20,400H | 21.40H | 20,400H | 21.40H | 20,400H | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | | 28.95H | | 28.95H | | 27.20H |
| 6676 | FOREMAN OF MACHINISTS | 6,120H | 28.95H | 6,120H | 28.95H | 6,120H | 27.20H |
| 6674 | MACHINIST | 12,240H | 27.20H | | 27.20H | | 26.20H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS | | 5,746.00M | | 5,746.00M | | 5,572.67M |
| 4856 | FOREMAN OF SHEET METAL WORKERS | | 29.71H | | 29.71H | | 28.61H |
| 4855 | SHEET METAL WORKER (SUB-FOREMAN) | | 28.01H | | 28.01H | | 26.99H |
| 4855 | SHEET METAL WORKER | 2,040H | 27.51H | | 27.51H | | 26.49H |
| 4838 | GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | | 5,104.67M | | | | |
| 4836 | FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | | 27.95H | 4,080H | 27.95H | 4,080H | 26.55H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER | 34,680H | 26.45H | 34,680H | 26.45H | 34,680H | 25.05H |
| 4805 | ARCHITECTURAL IRON WORKER | 8,160H | 25.27H | 8,160H | 25.27H | 8,160H | 24.43H |
| 4804 | FOREMAN OF ARCHITECTURAL IRON WORKERS | 2,040H | 26.77H | 2,040H | 26.77H | 2,040H | 25.93H |
| 4776 | FOREMAN OF STEAMFITTERS | | 32.70H | | 32.70H | | 31.70H |
| 4774 | STEAMFITTER | 2,040H | 30.70H | 2,040H | 30.70H | 2,040H | 29.70H |
| 4756 | FOREMAN OF PLUMBERS | | 31.15H | | 31.15H | | 29.80H |
| 4754 | PLUMBER (SUB-FOREMAN) | 2,040H | 30.50H | 2,040H | 30.50H | 2,040H | 29.15H |
| 4754 | PLUMBER | 6,120H | 29.65H | 6,120H | 29.65H | 6,120H | 28.30H |
| 4636 | FOREMAN OF PAINTERS | 4,080H | 28.80H | 4,080H | 28.80H | 4,080H | 27.84H |
| 4634 | PAINTER (SUB-FOREMAN) | | 27.20H | | 27.20H | | 26.30H |
| 4634 | PAINTER | 26,520H | 25.60H | 26,520H | 25.60H | 26,520H | 24.75H |
| 4630 | GENERAL FOREMAN OF PAINTERS | | 5,546.67M | | | | |
| 4437 | FOREMAN OF CEMENT FINISHERS | | 27.75H | | 27.75H | | 26.75H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | 4,080H | 27.75H | | 27.00H | | 26.00H |
| 4406 | GENERAL FOREMAN OF BRICKLAYERS | | 28.78H | | | | |
| 4405 | FOREMAN OF BRICKLAYERS | | 27.78H | | 27.78H | | 26.96H |
| 4401 | BRICKLAYER | 6,120H | 26.78H | 6,120H | 26.78H | 6,120H | 25.96H |
| 4304 | GENERAL FOREMAN OF CARPENTERS | | 5,278.00M | | | | |
| 4303 | FOREMAN OF CARPENTERS | 4,080H | 28.95H | 6,120H | 28.95H | 6,120H | 26.95H |
| 4301 | CARPENTER | 28,560H | 26.95H | | 28.45H | | 26.45H |
| 4301 | CARPENTER | | | 28,560H | 26.95H | 28,560H | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **1** | **5,844,492** | | **5,128,642** | | **4,904,894** |
| | **BRIDGES/REPAIR & MAINTENANCE-4168** | | | | | | |
| 9411 | CONSTRUCTION LABORER | 6 | 23.35H | 7 | 23.35H | 7 | 22.35H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS | 1 | 24.20H | 1 | 24.20H | 1 | 23.20H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 2 | 29.65H | 2 | 29.65H | 2 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 5 | 28.90H | 5 | 28.90H | 5 | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | 5 | 21.40H | 4 | 21.40H | 4 | 20.80H |
| 6680 | GENERAL FOREMAN OF MACHINISTS | 1 | 4,880.00M | 1 | 5,191.33M | 1 | 4,880.00M |
| 6676 | FOREMAN OF MACHINISTS | | | 2 | 28.95H | 2 | 27.20H |
| 6674 | MACHINIST | 5 | 27.20H | 5 | 27.20H | 5 | 26.20H |
| 4857 | GENERAL FOREMAN OF SHEET METAL WORKERS | 1 | 5,198.27M | 1 | 5,198.27M | 1 | 5,004.13M |
| 4856 | FOREMAN OF SHEET METAL WORKERS | 1 | 29.71H | 1 | 29.71H | 1 | 28.61H |
| 4855 | SHEET METAL WORKER | 4 | 27.51H | 4 | 27.51H | 4 | 26.49H |
| 4838 | GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | 1 | 5,104.67M | 1 | 5,104.67M | 1 | 4,862.00M |
| 4836 | FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | 4 | 27.95H | 6 | 27.95H | 6 | 26.55H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER | 7 | 26.45H | 8 | 26.45H | 8 | 25.05H |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF BRIDGES AND TRANSIT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CONSTRUCTION DIVISION-3157 - CONTINUED** | | | | | | |
| | **BRIDGES/REPAIR & MAINTENANCE-4168 - CONTINUED** | | | | | | |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | 1 | 28.80H | 1 | 27.84H |
| 4634 | PAINTER | 1 | 25.60H | 3* | 25.60H | 3 | 24.75H |
| 4630 | GENERAL FOREMAN OF PAINTERS | 1 | 5,546.67M | 1 | 5,546.67M | 1 | 5,362.93M |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS | 1 | 27.49H | 1 | 27.49H | 1 | 26.49H |
| 4526 | GENERAL FOREMAN OF GENERAL TRADES | 1 | 6,058.00M | 1 | 6,058.00M | 1 | 5,624.67M |
| 4435 | CEMENT FINISHER | 1 | 27.00H | 1 | 27.00H | 1 | 26.00H |
| 4406 | GENERAL FOREMAN OF BRICKLAYERS | 1 | 28.78H | 1 | 28.78H | 1 | 27.96H |
| 4401 | BRICKLAYER | 3 | 26.78H | 3 | 26.78H | 3 | 25.96H |
| 4304 | GENERAL FOREMAN OF CARPENTERS | 1 | 5,278.00M | 1 | 5,278.00M | 1 | 5,018.00M |
| 4301 | CARPENTER | 2 | 26.95H | 2 | 26.95H | 2 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | 56 | 3,076,996 | 63 | 3,475,268 | 63 | 3,332,610 |
| | **SECTION TOTAL** | 156 | 14,343,789 | 162 | 13,986,256 | 162 | 13,394,453 |
| | **BRIDGE MANAGEMENT & OPERATIONS-3158** | | | | | | |
| 7235 | ASSISTANT CHIEF BRIDGE OPERATOR | 1 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 7235 | ASSISTANT CHIEF BRIDGE OPERATOR | 2 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 7235 | ASSISTANT CHIEF BRIDGE OPERATOR | 1 | 40,008 | 1 | 29,460 | 1 | 28,740 |
| 7230 | BRIDGE OPERATOR | 3 | 42,072 | 7 | 41,448 | 7 | 40,440 |
| 7230 | BRIDGE OPERATOR | 6 | 40,008 | 6 | 39,420 | 6 | 38,460 |
| 7230 | BRIDGE OPERATOR | 11 | 38,148 | 15 | 37,584 | 15 | 36,672 |
| 7230 | BRIDGE OPERATOR | 17 | 36,336 | 16 | 35,796 | 16 | 34,920 |
| 7230 | BRIDGE OPERATOR | 9 | 34,572 | 13 | 34,056 | 13 | 33,228 |
| 7230 | BRIDGE OPERATOR | 16 | 29,904 | 17 | 27,984 | 17 | 27,300 |
| 7230 | BRIDGE OPERATOR | 5 | 28,404 | 4 | 26,688 | 4 | 26,040 |
| 7230 | BRIDGE OPERATOR | 6 | 27,084 | | | | |
| 7001 | SUPERINTENDENT OF OPERATIONS | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 37,822 | | 32,404 | | 32,404 |
| | **SECTION TOTAL** | 78 | 2,774,026 | 83 | 2,941,552 | 83 | 2,870,680 |
| | **DIVISION TOTAL** | 247 | 17,681,048 | 259 | 17,552,564 | 259 | 16,874,793 |
| | **LESS TURNOVER** | | 625,653 | | 682,943 | | 682,943 |
| | **TOTAL** | | $17,055,395 | | $16,869,621 | | $16,191,850 |

BUDGET DOCUMENT FOR YEAR 1999
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## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF STREETS

84/1070

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,091,969 | $ 2,137,105 | $ 2,065,381 | $ 2,039,273 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 27,190 | 27,190 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 675 | 675 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 21,167 | 12,009 | 12,009 | |
| .0020 | OVERTIME | 36,288 | 36,288 | 36,288 | 59,601 |
| *2070.0000 | **FOR PERSONAL SERVICES** | **2,149,424** | **2,213,267** | **2,141,543** | **2,098,874** |
| .0125 | OFFICE AND BUILDING SERVICES | 10,000 | 10,000 | 10,000 | 407 |
| .0126 | OFFICE CONVENIENCES | 1,800 | 1,800 | 1,800 | 1,110 |
| .0130 | POSTAGE | 8,315 | 8,315 | 8,315 | 4,672 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 6,400 | 6,442 | 6,442 | |
| .0144 | ENGINEERING AND ARCHITECTURE | 22,590 | 22,743 | 22,743 | 15,997 |
| .0148 | TESTING AND INSPECTING | 1,070 | 1,070 | 1,070 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 8,000 | 7,970 | 7,970 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,333 | 2,140 | 2,140 | 1,498 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 10,709 | 10,379 | 10,379 | 3,920 |
| .0152 | ADVERTISING | 22,991 | 25,680 | 25,680 | 14,791 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 1,070 | 1,070 | 1,070 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 17,368 | 16,200 | 16,200 | 15,217 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 583 | 535 | 535 | 236 |
| .0169 | TECHNICAL MEETING COSTS | 9,200 | 9,156 | 9,156 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,070 | 1,070 | 1,070 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 5,827 | 10,783 | 10,783 | 2,691 |
| .0190 | TELEPHONE-CENTREX BILLING | 9,330 | 8,560 | 8,560 | 8,132 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 7,334 | 2,140 | 2,140 | 2,032 |
| *2070.0100 | **FOR CONTRACTUAL SERVICES** | **145,990** | **146,053** | **146,053** | **70,703** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 14,204 | 13,375 | 13,375 | 4,357 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,140 | 2,140 | 2,140 | 181 |
| *2070.0200 | **FOR TRAVEL** | **16,344** | **15,515** | **15,515** | **4,538** |
| .0340 | MATERIAL AND SUPPLIES | 48,510 | 48,000 | 48,000 | 6,953 |
| .0345 | APPARATUS AND INSTRUMENTS | 8,126 | 8,400 | 8,400 | 1,703 |
| .0348 | BOOKS AND RELATED MATERIALS | 2,916 | 2,675 | 2,675 | 2,356 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,227 | 4,227 | 4,227 | 1,905 |
| *2070.0300 | **FOR COMMODITIES AND MATERIALS** | **63,779** | **63,302** | **63,302** | **12,917** |
| .0422 | OFFICE MACHINES | 1,070 | 1,070 | 1,070 | 1,016 |
| .0424 | FURNITURE AND FURNISHINGS | 2,500 | 2,499 | 2,499 | 1,706 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 1,651 | 2,499 | 2,499 | 1,725 |
| *2070.0400 | **FOR EQUIPMENT** | **5,221** | **6,068** | **6,068** | **4,447** |
| .9041 | FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS | 40,000 | 40,000 | 40,000 | 19,670 |
| *2070.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **40,000** | **40,000** | **40,000** | **19,670** |
| | ***BUDGET LEVEL TOTAL** | $ 2,420,758 | $ 2,484,205 | $ 2,412,481 | $ 2,211,149 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF STREETS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **NEIGHBORHOOD IMPROVEMENTS-3079** | | | | | | |
| | **PROGRAM SUPPORT-4091** | | | | | | |
| 5904 | CHIEF ENGINEER | 1 | $ 86,880 | 1 | $ 85,596 | 1 | $ 83,508 |
| 5614 | CIVIL ENGINEER IV | 1 | 53,508 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | | | 1 | 60,084 | 1 | 58,620 |
| 5614 | CIVIL ENGINEER IV | | | 1 | 50,388 | 1 | 49,164 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 4437 | FOREMAN OF CEMENT FINISHERS | | | 1 | 27.75H | 1 | 26.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,418 | | 1,418 |
| | **SUB-SECTION TOTAL** | **4** | **249,960** | **7** | **424,880** | **7** | **413,900** |
| | **50/50 SIDEWALKS-4093** | | | | | | |
| 5921 | ASSISTANT CITY ENGINEER | | | 1 | 71,736 | 1 | 69,984 |
| 8250 | COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS | 1 | 48,732 | 1 | 68,580 | 1 | 66,912 |
| 6314 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 55,920 | 3 | 55,092 | 3 | 53,748 |
| 6145 | ENGINEERING TECHNICIAN VI | 3 | 40,008 | 1 | 52,716 | 1 | 51,432 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 2 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6144 | ENGINEERING TECHNICIAN V | 2 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | | | 1 | 43,524 | 1 | 42,468 |
| 5670 | ENGINEER OF SIDEWALK PROGRAM | 1 | 53,508 | 1 | 84,312 | 1 | 82,260 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 1 | 62,832 | 1 | 61,296 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0431 | CLERK IV | 3 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 4437 | FOREMAN OF CEMENT FINISHERS | 1 | 27.75H | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,543 | | 4,232 | | 4,232 |
| | **SUB-SECTION TOTAL** | **23** | **961,689** | **24** | **1,110,872** | **24** | **1,083,884** |
| | **MODEL BLOCKS/STREETSCAPING-4095** | | | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 46,332 | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 85,572 | 1 | 84,312 | 1 | 82,260 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1912 | PROJECT COORDINATOR | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1403 | CITY PLANNER III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,737 | | 1,338 | | 1,338 |
| | **SUB-SECTION TOTAL** | **8** | **463,957** | **5** | **302,934** | **5** | **283,446** |
| | **ALLEYS-4097** | | | | | | |
| 9630 | VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT | 1 | 14,472 | 1 | 14,256 | 1 | 13,908 |
| 9626 | MEMBER, BOARD OF LOCAL IMPROVEMENTS | 3 | 13,824 | 3 | 13,620 | 3 | 13,284 |
| 9623 | PRESIDENT, BOARD OF LOCAL IMPROVEMENTS | 1 | 16,788 | 1 | 16,536 | 1 | 16,128 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 48,732 | 1 | 55,092 | 1 | 53,748 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1025 | SUPERINTENDENT OF SPECIAL ASSESSMENTS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1001 | ASSESSOR | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 1001 | ASSESSOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF STREETS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED** | | | | | | | |
| | **ALLEYS-4097 - CONTINUED** | | | | | | |
| 0432 | SUPERVISING CLERK | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,887 | | 5,021 | | 5,021 |
| | **SUB-SECTION TOTAL** | **17** | **602,455** | **17** | **589,397** | **17** | **575,129** |
| | **SECTION TOTAL** | **52** | **2,278,061** | **53** | **2,428,083** | **53** | **2,356,359** |
| | **DIVISION TOTAL** | **52** | **2,278,061** | **53** | **2,428,083** | **53** | **2,356,359** |
| | **LESS TURNOVER** | | **164,925** | | **278,969** | | **278,969** |
| | **TOTAL** | | **$ 2,113,136** | | **$ 2,149,114** | | **$ 2,077,390** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF HIGHWAYS

84/1075

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,484,980 | $ 2,352,254 | $ 2,291,374 | $ 1,899,076 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 27,493 | 27,493 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,733 | 10,824 | 10,824 | |
| .0020 | OVERTIME | 42,000 | 30,000 | 30,000 | 62,099 |
| .0038 | WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS | 10,000 | 10,000 | 10,000 | 7,374 |
| .0039 | TRAINEES | 10,000 | 10,000 | 10,000 | 5,062 |
| *2075.0000 | **FOR PERSONAL SERVICES** | **2,556,713** | **2,440,571** | **2,379,691** | **1,973,611** |
| .0126 | OFFICE CONVENIENCES | 500 | | | |
| .0130 | POSTAGE | 900 | 700 | 700 | 616 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 100,000 | 100,000 | 100,000 | 112,956 |
| .0144 | ENGINEERING AND ARCHITECTURE | 110,000 | 110,000 | 110,000 | 27,269 |
| .0148 | TESTING AND INSPECTING | 3,500 | 3,500 | 3,500 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 51,300 | 15,000 | 15,000 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 4,500 | 4,500 | 4,500 | 2,409 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 4,600 | 4,600 | 4,600 | 3,978 |
| .0152 | ADVERTISING | 2,500 | 2,500 | 2,500 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 16,500 | 16,500 | 16,500 | 498 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 2,291,000 | 1,209,000 | 1,209,000 | 436,681 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 4,000 | 4,000 | 4,000 | 406 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 600 | 600 | 600 | 274 |
| .0169 | TECHNICAL MEETING COSTS | 6,000 | 6,000 | 6,000 | 40 |
| .0171 | MISCELLANEOUS SUPPLIES | 200 | 200 | 200 | 86 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 300 | 300 | 300 | 282 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,500 | 1,500 | 1,500 | 550 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 5,000 | 5,000 | 5,000 | 1,768 |
| .0190 | TELEPHONE-CENTREX BILLING | 19,000 | 19,000 | 19,000 | 18,048 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 3,000 | 3,000 | 3,000 | 1,900 |
| .0196 | TELEPHONE-CIRCUITS | 1,000 | 1,000 | 1,000 | 948 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,500 | 1,500 | 1,500 | 948 |
| *2075.0100 | **FOR CONTRACTUAL SERVICES** | **2,627,400** | **1,508,400** | **1,508,400** | **609,657** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 500 | 500 | 500 | 728 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,100 | 2,100 | 2,100 | |
| .0270 | LOCAL TRANSPORTATION | 150 | 150 | 150 | 10 |
| *2075.0200 | **FOR TRAVEL** | **2,750** | **2,750** | **2,750** | **738** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 200 | 200 | 200 | |
| .0340 | MATERIAL AND SUPPLIES | 4,700 | 4,700 | 4,700 | 2,301 |
| .0345 | APPARATUS AND INSTRUMENTS | 5,300 | 5,300 | 5,300 | 4,945 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000 | 1,000 | 1,000 | 683 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,000 | 6,000 | 6,000 | 3,954 |
| *2075.0300 | **FOR COMMODITIES AND MATERIALS** | **17,200** | **17,200** | **17,200** | **11,883** |
| .0422 | OFFICE MACHINES | 1,000 | 15,750 | 15,750 | 600 |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | 2,000 | 2,000 | 390 |
| *2075.0400 | **FOR EQUIPMENT** | **3,000** | **17,750** | **17,750** | **990** |
| | ***BUDGET LEVEL TOTAL** | **$ 5,207,063** | **$ 3,986,671** | **$ 3,925,791** | **$ 2,596,879** |
| | ***DEPARTMENT TOTAL** | **$48,877,469** | **$40,086,909** | **$39,025,290** | **$36,961,254** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF HIGHWAYS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROGRAM SUPPORT-3173** | | | | | | |
| 5981 | COORDINATOR OF PUBLIC UTILITIES | 1 | $ 58,428 | | $ | | $ |
| 5906 | CHIEF HIGHWAY ENGINEER | 1 | 94,536 | 1 | 93,144 | 1 | 90,876 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6143 | ENGINEERING TECHNICIAN IV | | | 1 | 39,420 | 1 | 38,460 |
| 5905 | ASSISTANT CHIEF ENGINEER | 1 | 81,468 | 1 | 83,088 | 1 | 81,060 |
| 5616 | SUPERVISING ENGINEER | | | 1 | 74,940 | 1 | 73,116 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1405 | CITY PLANNER V | | | 1 | 57,564 | 1 | 56,160 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 32,940 | 2 | 24,228 | 2 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,573 | | 4,954 | | 4,954 |
| | **SECTION TOTAL** | **15** | **812,929** | **15** | **841,990** | **15** | **821,590** |
| | **ARTERIAL STREETS-3174** | | | | | | |
| 5981 | COORDINATOR OF PUBLIC UTILITIES | | | 1 | 39,420 | 1 | 38,460 |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 5633 | PROJECT DIRECTOR | 1 | 77,532 | | | | |
| 5630 | COORDINATING ENGINEER I | | | 1 | 74,940 | 1 | 73,116 |
| 5615 | CIVIL ENGINEER V | 1 | 51,144 | | | | |
| 5614 | CIVIL ENGINEER IV | 3 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 5614 | CIVIL ENGINEER IV | | | 1 | 57,564 | 1 | 56,160 |
| 5613 | CIVIL ENGINEER III | 3 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 5613 | CIVIL ENGINEER III | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,206 | | 2,286 | | 2,286 |
| | **SECTION TOTAL** | **11** | **681,610** | **10** | **591,114** | **10** | **576,762** |
| | **MAJOR PROJECTS-3175** | | | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5615 | CIVIL ENGINEER V | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 5 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | | | 3 | 60,084 | 3 | 58,620 |
| 5613 | CIVIL ENGINEER III | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 5612 | CIVIL ENGINEER II | 1 | 48,732 | 1 | 37,584 | 1 | 36,672 |
| 5612 | CIVIL ENGINEER II | 1 | 40,008 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 262 | | 894 | | 894 |
| | **SECTION TOTAL** | **12** | **761,134** | **11** | **656,226** | **11** | **640,254** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## BUREAU OF HIGHWAYS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MEDIANS/SPECIAL PROJECTS-3176** | | | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | | | | |
| 5633 | PROJECT DIRECTOR | | | 1 | 76,392 | 1 | 74,532 |
| 5616 | SUPERVISING ENGINEER | 1 | 55,920 | | | | |
| 5414 | LANDSCAPE ARCHITECT IV | 1 | 38,148 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 63,780 | 1 | 47,592 | 1 | 46,436 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 48,732 | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | | | 1 | 48,012 | 1 | 46,836 |
| 5615 | CIVIL ENGINEER V | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 5614 | CIVIL ENGINEER IV | | | 1 | 62,832 | 1 | 61,296 |
| 5613 | CIVIL ENGINEER III | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5612 | CIVIL ENGINEER II | 1 | 38,148 | 1 | 45,648 | 1 | 44,532 |
| 5612 | CIVIL ENGINEER II | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,692 | | 2,690 | | 2,690 |
| | **SECTION TOTAL** | **8** | **385,648** | **8** | **419,150** | **8** | **408,994** |
| | **DIVISION TOTAL** | **46** | **2,641,321** | **44** | **2,508,480** | **44** | **2,447,600** |
| | **LESS TURNOVER** | | **146,608** | | **145,402** | | **145,402** |
| | **TOTAL** | | **$ 2,494,713** | | **$ 2,363,078** | | **$ 2,302,198** |
| | **DEPARTMENT TOTAL** | **661** | **38,131,269** | **556** | **32,337,683** | **556** | **31,276,064** |
| | **LESS TURNOVER** | | **1,856,209** | | **1,508,756** | | **1,508,756** |
| | **TOTAL** | | **$36,275,060** | | **$30,828,927** | | **$29,767,308** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF AVIATION
## MERRILL C. MEIGS FIELD

85/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 427,121 | $ 427,375 | $ 413,743 | $ 411,552 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 1,776 | 1,776 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 4,463 | 4,463 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,805 | 673 | 673 | |
| .0020 | OVERTIME | 18,000 | 18,000 | 18,000 | 31,383 |
| *2020.0000 | **FOR PERSONAL SERVICES** | **446,926** | **452,287** | **438,655** | **442,935** |
| .0130 | POSTAGE | 50 | 50 | 50 | 50 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 55,250 | 55,250 | 55,250 | 94,285 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 50 | 50 | 50 | 100 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 27,000 | 27,000 | 27,000 | 3,441 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 7,000 | 7,000 | 7,000 | 14,601 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 170,000 | 170,000 | 170,000 | 174,181 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 20,000 | 20,000 | 20,000 | 12,520 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 20,000 | 20,000 | 20,000 | 857 |
| .0183 | WATER | 3,000 | 3,000 | 3,000 | 84 |
| .0184 | ELECTRICITY | 40,000 | 40,000 | 40,000 | 40,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,000 | 1,000 | 1,000 | |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 3,000 | 3,000 | 3,000 | 605 |
| .0190 | TELEPHONE-CENTREX BILLING | 3,000 | 3,000 | 3,000 | |
| *2020.0100 | **FOR CONTRACTUAL SERVICES** | **349,350** | **349,350** | **349,350** | **340,724** |
| .0314 | FUEL OIL | 32,500 | 32,500 | 32,500 | 21,098 |
| .0340 | MATERIAL AND SUPPLIES | 88,400 | 88,400 | 88,400 | 79,093 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,000 | 1,000 | 1,000 | 546 |
| *2020.0300 | **FOR COMMODITIES AND MATERIALS** | **121,900** | **121,900** | **121,900** | **100,737** |
| .0423 | COMMUNICATION DEVICES | 4,000 | 4,000 | 4,000 | 18,304 |
| .0440 | MACHINERY AND EQUIPMENT | 2,700 | 2,700 | 2,700 | |
| *2020.0400 | **FOR EQUIPMENT** | **6,700** | **6,700** | **6,700** | **18,304** |
| | ***BUDGET LEVEL TOTAL** | **$ 924,876** | **$ 930,237** | **$ 916,605** | **$ 902,700** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## DEPARTMENT OF AVIATION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MERRILL C. MEIGS FIELD-3020** | | | | | | |
| | **ADMINISTRATION-4200** | | | | | | |
| 7013 | AIRPORT MANAGER-MEIGS | 1 | $ 58,428 | 1 | $ 55,092 | 1 | $ 53,748 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 21,984 | 1 | 21,444 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,640 | | 528 | | 528 |
| | **SUB-SECTION TOTAL** | **2** | **89,972** | **2** | **77,604** | **2** | **75,720** |
| | ***AIRFIELD OPERATIONS-4202*** | | | | | | |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 165 | | 145 | | 145 |
| | **SUB-SECTION TOTAL** | **2** | **91,317** | **2** | **85,741** | **2** | **83,653** |
| | **TERMINAL OPERATIONS-4212** | | | | | | |
| 4223 | CUSTODIAL WORKER | 3 | 2,200.00M | 3 | 2,167.00M | 3 | 2,114.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **79,200** | **3** | **78,012** | **3** | **76,104** |
| | **LABOR AND VEHICLE SERVICES-4222** | | | | | | |
| 9533 | LABORER | 2 | 17.72H | 2 | 17.72H | 2 | 16.72H |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **5** | **203,266** | **5** | **203,266** | **5** | **195,514** |
| | **SECTION TOTAL** | **12** | **463,755** | **12** | **444,623** | **12** | **430,991** |
| | **DIVISION TOTAL** | **12** | **463,755** | **12** | **444,623** | **12** | **430,991** |
| | **LESS TURNOVER** | | **34,829** | | **16,575** | | **16,575** |
| | **TOTAL** | | **$ 428,926** | | **$ 428,048** | | **$ 414,416** |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

# FINANCE GENERAL
# OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0004 | TO PROVIDE FOR SALARY INCREASES OF ELECTED OFFICIALS | $ 371,812 | $ | $ | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 30,300,000 | 30,300,000 | 14,802,293 |
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | 43,407,917 | 41,045,200 | 41,045,200 | 39,511,536 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 78,319,728 | 80,046,464 | 80,046,464 | 75,090,397 |
| .0043 | FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306) | 2,200,000 | 2,620,240 | 2,620,240 | |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 2,120,542 | 2,063,527 | 2,063,527 | 2,085,944 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 13,300,000 | 12,649,000 | 12,649,000 | 12,222,403 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 2,407,365 | 2,802,015 | 2,802,015 | 2,283,682 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 44,240,675 | 43,505,464 | 43,505,464 | 35,062,231 |
| .0055 | EXTRA HIRE | | | | 47,735 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 11,116,393 | 12,171,899 | 12,171,899 | 11,672,805 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 1,920,403 | 1,958,352 | 1,958,352 | 1,809,401 |
| .0095 | FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES | 100,000 | 100,000 | 100,000 | 190,000 |
| .0096 | FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH | 220,000 | 220,000 | 220,000 | 161,961 |
| .0097 | PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE | 20,000 | 20,000 | 20,000 | 16,997 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| ***2005.0000** | **FOR PERSONAL SERVICES** | **199,744,835** | **229,502,161** | **229,502,161** | **194,957,385** |
| .0122 | FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN | 25,000 | 25,000 | 25,000 | |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 10,800,000 | 6,835,200 | 6,835,200 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 9,360,000 | 7,150,000 | 7,150,000 | 6,605,547 |
| .0142 | ACCOUNTING AND AUDITING | 750,000 | 600,000 | 600,000 | 550,079 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 200,000 | 200,000 | 200,000 | 147,920 |
| .0170 | SURETY BOND PREMIUMS | 70,000 | 5,000 | 5,000 | |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 900,000 | 800,000 | 800,000 | 692,608 |
| .0190 | TELEPHONE-CENTREX BILLING | 45,000 | 45,000 | 45,000 | 46,247 |
| .0195 | RELOCATION EXPENSES | 750,000 | 750,000 | 750,000 | |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **22,900,000** | **16,410,200** | **16,410,200** | **8,042,401** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 45,000 | 45,000 | 45,000 | 50,565 |
| ***2005.0200** | **FOR TRAVEL** | **45,000** | **45,000** | **45,000** | **50,565** |
| .0421 | FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 90,000 | 90,000 | 90,000 | 17,425 |
| ***2005.0400** | **FOR EQUIPMENT** | **90,000** | **90,000** | **90,000** | **17,425** |
| .0931 | FOR THE PAYMENT OF TORT AND NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES | 29,000,000 | 30,341,000 | 30,341,000 | 30,278,656 |
| .0933 | MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY | 400,000 | 500,000 | 500,000 | 10,960 |
| .0934 | CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL | 300,000 | 600,000 | 600,000 | 180,755 |
| .0939 | FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL) | 4,000,000 | 3,000,000 | 3,000,000 | 3,008,642 |
| .0945 | CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR | 45,000 | 45,000 | 45,000 | |
| .0955 | INTEREST ON DAILY TENDER NOTES | 9,800,000 | 12,542,836 | 12,542,836 | 9,879,857 |
| .0957 | COST OF ISSUANCE FOR DAILY TENDER NOTES | 2,105,350 | 2,239,000 | 2,239,000 | 1,216,373 |
| .0984 | TAXES AND ASSESSMENTS ON CITY PROPERTY | 550,000 | 434,575 | 434,575 | 388,244 |
| .0989 | FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR | 100,000 | 100,000 | 100,000 | |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 6,967,320 | 6,111,894 | 6,111,894 | 5,548,481 |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **53,267,670** | **55,914,305** | **55,914,305** | **50,511,968** |
| .9002 | FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR | 500,000 | 500,000 | 500,000 | 327,557 |
| .9007 | FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION | | | | 494,876 |
| .9015 | TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM | | | | 98,909 |
| .9016 | FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES | 800,000 | 800,000 | 800,000 | 639,396 |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 859,340 | 726,520 | 726,520 | 694,736 |

BUDGET DOCUMENT FOR YEAR 1999
100-CORPORATE FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9029 | FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL | 266,910 | 266,910 | 266,910 | 234,689 |
| .9050 | FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR | 500,000 | 500,000 | 500,000 | 375,000 |
| .9053 | FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR | 80,000 | 80,000 | 80,000 | 79,493 |
| .9074 | FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR | 90,000 | 90,000 | 90,000 | 3,617 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 11,482,163 | 10,107,565 | 10,107,565 | 9,944,618 |
| .9078 | PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR | 75,000 | 75,000 | 75,000 | 5,312 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **14,653,413** | **13,145,995** | **13,145,995** | **12,898,203** |
| .9121 | FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE CITY OF CHICAGO | 450,000 | 450,000 | 450,000 | 429,989 |
| .9129 | FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR | 3,150,000 | 3,150,000 | 3,150,000 | 2,366,834 |
| .9156 | FOR COMMUNITY POLICING OUTREACH SERVICES: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR | | 1,400,000 | 1,400,000 | 1,301,962 |
| .9164 | FOR MATCHING AND SUPPLEMENTARY GRANTS UNDER THE CHICAGO DAYCARE ACCREDITATION PROGRAM | 1,000,000 | | | |
| .9165 | FOR EXPENSES RELATED TO THE OUTSOURCING OF THE DATA CENTER | 6,000,000 | | | |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **10,600,000** | **5,000,000** | **5,000,000** | **4,098,785** |
| .9340 | LESS SAVINGS FROM THE CITY OF CHICAGO'S EARLY RETIREMENT PROGRAM | | 6,000,000 | 6,000,000 | |
| *2005.9300 | **FOR REDUCTION IN APPROPRIATION** | | **6,000,000** | **6,000,000** | |
| .9540 | FOR TRANSFER OUT TO THE 510-BOND REDEMPTION AND INTEREST FUND | 2,400,000 | 2,400,000 | 2,400,000 | 4,389,000 |
| *2005.9500 | **FOR GENERAL PURPOSES-FINANCIAL** | **2,400,000** | **2,400,000** | **2,400,000** | **4,389,000** |
| .9635 | TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES | 2,164,000 | 2,049,000 | 2,049,000 | 2,164,000 |
| .9636 | TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS | 649,000 | 809,000 | 809,000 | 637,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **2,813,000** | **2,858,000** | **2,858,000** | **2,801,000** |
| | ***BUDGET LEVEL TOTAL** | **306,513,918** | **319,365,661** | **319,365,661** | **277,766,732** |
| | ***FUND TOTAL** | **$2,292,909,000** | **2,220,931,224** | **2,173,400,000** | **2,049,178,202** |

BUDGET DOCUMENT FOR YEAR 1999
171-ENVIRONMENTAL CONTROL FUND

## 171-ENVIRONMENTAL CONTROL FUND
## DEPARTMENT OF ENVIRONMENT

72/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 363,766 | $ 237,190 | $ 231,298 | $ 257,618 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 2,891 | 2,891 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,074 | 363 | 363 | |
| .0020 | OVERTIME | 1,000 | 6,000 | 6,000 | |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **367,840** | **246,444** | **240,552** | **257,618** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 33,655 | 69,964 | 69,964 | 20,096 |
| .0148 | TESTING AND INSPECTING | 15,000 | 20,000 | 20,000 | 22,876 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 800 | | | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,000 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 2,500 | 2,500 | 2,500 | 32,372 |
| .0169 | TECHNICAL MEETING COSTS | 10,000 | 13,000 | 13,000 | 6,552 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 3,000 | 2,000 | 2,000 | 2,752 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 205 | 234 | 234 | 739 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **66,160** | **107,698** | **107,698** | **85,387** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 2,600 | 10,000 | 10,000 | 1,815 |
| ***2005.0200** | **FOR TRAVEL** | **2,600** | **10,000** | **10,000** | **1,815** |
| .0319 | CLOTHING | 1,500 | 1,500 | 1,500 | 3,394 |
| .0320 | GASOLINE | 3,350 | 1,950 | 1,950 | |
| .0325 | ALTERNATIVE FUEL | 1,000 | 2,000 | 2,000 | |
| .0340 | MATERIAL AND SUPPLIES | 5,000 | 8,000 | 8,000 | 3,011 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 1,900 | 2,000 | 2,000 | 513 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000 | 800 | 800 | |
| ***2005.0300** | **FOR COMMODITIES AND MATERIALS** | **13,750** | **16,250** | **16,250** | **6,918** |
| .0423 | COMMUNICATION DEVICES | 2,900 | | | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 8,100 | 15,000 | 15,000 | 3,040 |
| ***2005.0400** | **FOR EQUIPMENT** | **11,000** | **15,000** | **15,000** | **3,040** |
| .9067 | FOR PHYSICAL EXAMS | 13,300 | 3,000 | 3,000 | 10,448 |
| ***2005.9000** | **FOR SPECIFIC PURPOSE-GENERAL** | **13,300** | **3,000** | **3,000** | **10,448** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | | 2,000 | 2,000 | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 5,350 | 10,500 | 10,500 | 12,348 |
| ***2005.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **5,350** | **12,500** | **12,500** | **12,348** |
| | ***BUDGET LEVEL TOTAL** | **$ 480,000** | **$ 410,892** | **$ 405,000** | **$ 377,574** |

BUDGET DOCUMENT FOR YEAR 1999
171-ENVIRONMENTAL CONTROL FUND

## DEPARTMENT OF ENVIRONMENT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ENFORCEMENT-3015** | | | | | | |
| | **ADMINISTRATION-4015** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 69,612 | | $ | | $ |
| 2901 | DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 2083 | ENVIRONMENTAL INVESTIGATOR | 1 | 48,732 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,074 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **257,930** | **1** | **57,564** | **1** | **56,160** |
| | **ENGINEERING-4020** | | | | | | |
| 2081 | ENVIRONMENTAL ENGINEER II | | | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **1** | **57,564** | **1** | **56,160** |
| | **INSPECTIONS-4025** | | | | | | |
| 2083 | ENVIRONMENTAL INVESTIGATOR | 1 | 34,572 | | | | |
| 2080 | SUPERVISING ENVIRONMENTAL INSPECTOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 2077 | SENIOR ENVIRONMENTAL INSPECTOR | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 363 | | 363 |
| | **SUB-SECTION TOTAL** | **3** | **118,752** | **3** | **127,119** | **3** | **124,035** |
| | **SECTION TOTAL** | **8** | **376,682** | **5** | **242,247** | **5** | **236,355** |
| | **DIVISION TOTAL** | **8** | **376,682** | **5** | **242,247** | **5** | **236,355** |
| | **LESS TURNOVER** | | **9,842** | | **4,694** | | **4,694** |
| | **TOTAL** | | **$ 366,840** | | **$ 237,553** | | **$ 231,661** |

BUDGET DOCUMENT FOR YEAR 1999
171-ENVIRONMENTAL CONTROL FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 13,112 | $ 15,601 | $ 15,601 | $ 8,702 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 18,377 | 29,170 | 29,170 | 20,950 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 535 | 784 | 784 | 781 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 1,065 | 1,065 | 1,065 | 462 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 11,280 | 16,666 | 16,666 | 8,514 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 2,803 | 4,626 | 4,626 | 4,566 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 484 | 744 | 744 | 726 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **47,656** | **68,656** | **68,656** | **44,701** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 226 | 226 | 226 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **226** | **226** | **226** | |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 276 | 276 | 276 | 400 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 3,842 | 3,842 | 3,842 | 2,500 |
| .9088 | FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR. FOR THE WORKING CAPITAL REQUIRMENT FUND. | 50,000 | 50,000 | 50,000 | 20,409 |
| .9089 | FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT | 393,000 | 50,000 | 50,000 | 15,728 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **447,118** | **104,118** | **104,118** | **39,037** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 35,000 | 34,000 | 34,000 | 30,770 |
| .9626 | TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES | 24,000 | 23,000 | 23,000 | 22,230 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **59,000** | **57,000** | **57,000** | **53,000** |
| | ***BUDGET LEVEL TOTAL** | $ 554,000 | $ 230,000 | $ 230,000 | $ 136,738 |
| | ***FUND TOTAL** | $ 1,034,000 | $ 640,892 | $ 635,000 | $ 514,312 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# 200-WATER FUND
# OFFICE OF INSPECTOR GENERAL

03/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 387,544 | $ 389,832 | $ 380,064 | $ 338,841 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 4,750 | 4,750 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 6,964 | 7,692 | 7,692 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **394,508** | **402,274** | **392,506** | **338,841** |
| .0130 | POSTAGE | 675 | 675 | 675 | 675 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,249 | 925 | 925 | 925 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 350 | 350 | 350 | 350 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 600 | 600 | 600 | 214 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 825 | 825 | 825 | 825 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 61,782 | 39,600 | 39,600 | 33,500 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 875 | 875 | 875 | 875 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 3,665 | 3,665 | 3,665 | 3,665 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 210 | 210 | 210 | 210 |
| .0169 | TECHNICAL MEETING COSTS | 840 | 840 | 840 | 840 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 2,250 | 2,250 | 2,250 | 2,250 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 225 | 225 | 225 | 225 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 680 | 680 | 680 | 680 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 3,000 | 2,300 | 2,300 | 2,500 |
| .0190 | TELEPHONE-CENTREX BILLING | 300 | 300 | 300 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **77,526** | **54,320** | **54,320** | **47,734** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 600 | 425 | 425 | 370 |
| *2005.0200 | **FOR TRAVEL** | **600** | **425** | **425** | **370** |
| .0320 | GASOLINE | 6,500 | 6,500 | 6,500 | 6,500 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 290 | 290 | 290 | 290 |
| .0340 | MATERIAL AND SUPPLIES | 3,175 | 3,175 | 3,175 | 2,780 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,250 | 4,250 | 4,250 | 4,250 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **14,215** | **14,215** | **14,215** | **13,820** |
| .0422 | OFFICE MACHINES | 150 | 150 | 150 | 150 |
| *2005.0400 | **FOR EQUIPMENT** | **150** | **150** | **150** | **150** |
| *2005.0700 | **FOR CONTINGENCIES** | **1,500** | **1,500** | **1,500** | **1,500** |
| | ***BUDGET LEVEL TOTAL** | **$ 488,499** | **$ 472,884** | **$ 463,116** | **$ 402,415** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **WATER OPERATIONS-3020** | | | | | | |
| 1255 | INVESTIGATOR | 2 | $ 42,072 | 3 | $ 41,448 | 3 | $ 40,440 |
| 1255 | INVESTIGATOR | 4 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 1255 | INVESTIGATOR | 1 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 1255 | INVESTIGATOR | 2 | 36,336 | | | | |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,964 | | 7,692 | | 7,692 |
| | **SECTION TOTAL** | **10** | **413,104** | **10** | **409,224** | **10** | **399,456** |
| | **DIVISION TOTAL** | **10** | **413,104** | **10** | **409,224** | **10** | **399,456** |
| | **LESS TURNOVER** | | **18,596** | | **11,700** | | **11,700** |
| | **TOTAL** | | **$ 394,508** | | **$ 397,524** | | **$ 387,756** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 411,245 | $ 439,131 | $ 428,115 | $ 490,213 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 5,351 | 5,351 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,172 | 6,764 | 6,764 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **419,417** | **451,246** | **440,230** | **490,213** |
| | ***BUDGET LEVEL TOTAL** | $ **419,417** | $ **451,246** | $ **440,230** | $ **490,213** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **WATER COLLECTION-3050** | | | | | | |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | $ 69,612 | 1 | $ 65,640 | 1 | $ 64,044 |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 63,780 | 2 | 60,084 | 2 | 58,620 |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | | | | |
| 0659 | DATA BASE ANALYST III/IS | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 0625 | CHIEF SYSTEMS ENGINEER/IS | 1 | 60,984 | 1 | 79,836 | 1 | 77,892 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,172 | | 6,764 | | 6,764 |
| | **SECTION TOTAL** | **7** | **452,040** | **7** | **459,344** | **7** | **448,328** |
| | **DIVISION TOTAL** | **7** | **452,040** | **7** | **459,344** | **7** | **448,328** |
| | **LESS TURNOVER** | | **32,623** | | **13,449** | | **13,449** |
| | **TOTAL** | | $ **419,417** | | $ **445,895** | | $ **434,879** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF REVENUE

29/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 71,551 | $ 63,090 | $ 61,494 | $ 62,826 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 768 | 768 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | 940 | 940 | |
| .0020 | OVERTIME | 4,000 | | | |
| *2003.0000 | **FOR PERSONAL SERVICES** | **75,551** | **64,798** | **63,202** | **62,826** |
| | ***BUDGET LEVEL TOTAL** | $ 75,551 | $ 64,798 | $ 63,202 | $ 62,826 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PAYMENT PROCESSING-3154** | | | | | | |
| | **CASHIERING-4641** | | | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 3 | $ 24,588 | | $ | | $ |
| 0205 | CASHIER | | | 1 | 21,984 | 1 | 21,444 |
| 0205 | CASHIER | | | 1 | 23,064 | 1 | 22,500 |
| 0205 | CASHIER | | | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 940 | | 940 |
| | **SUB-SECTION TOTAL** | **3** | **73,764** | **3** | **65,932** | **3** | **64,336** |
| | **SECTION TOTAL** | **3** | **73,764** | **3** | **65,932** | **3** | **64,336** |
| | **DIVISION TOTAL** | **3** | **73,764** | **3** | **65,932** | **3** | **64,336** |
| | **LESS TURNOVER** | | **2,213** | | **1,902** | | **1,902** |
| | **TOTAL** | | $ 71,551 | | $ 64,030 | | $ 62,434 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF LAW

31/1005.

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 509,811 | $ 543,126 | $ 529,458 | $ 420,104 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 6,618 | 6,618 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,435 | 3,088 | 3,088 | |
| .0020 | OVERTIME | 600 | 700 | 700 | 102 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 600 | 400 | 400 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **514,446** | **553,932** | **540,264** | **420,206** |
| .0125 | OFFICE AND BUILDING SERVICES | 500 | 400 | 400 | 380 |
| .0130 | POSTAGE | 1,700 | 1,900 | 1,900 | 1,140 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 8,100 | 7,100 | 7,100 | 8,168 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 332,000 | 120,100 | 120,100 | 99,928 |
| .0143 | COURT REPORTING | 43,400 | 53,900 | 53,900 | 35,812 |
| .0145 | LEGAL EXPENSES | 51,000 | | | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 500 | 600 | 600 | 568 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 800 | 700 | 700 | 852 |
| .0152 | ADVERTISING | 1,400 | | | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 3,600 | 3,600 | 3,600 | 7,192 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 400 | 400 | 400 | 472 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 5,500 | 5,700 | 5,700 | 5,412 |
| .0169 | TECHNICAL MEETING COSTS | 16,500 | 500 | 500 | 568 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 1,000 | 700 | 700 | 664 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 300 | 500 | 500 | 472 |
| .0190 | TELEPHONE-CENTREX BILLING | 7,300 | 7,400 | 7,400 | 7,504 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,100 | 1,100 | 1,100 | 1,140 |
| .0196 | TELEPHONE-CIRCUITS | 400 | 500 | 500 | 636 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 700 | 700 | 700 | 664 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **476,400** | **205,800** | **205,800** | **171,572** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | | 100 | 100 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,500 | 1,900 | 1,900 | 472 |
| .0270 | LOCAL TRANSPORTATION | 200 | 700 | 700 | 852 |
| *2005.0200 | **FOR TRAVEL** | **2,700** | **2,700** | **2,700** | **1,324** |
| .0348 | BOOKS AND RELATED MATERIALS | 700 | 700 | 700 | 760 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 8,100 | 7,800 | 7,800 | 8,928 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **8,800** | **8,500** | **8,500** | **9,688** |
| .0422 | OFFICE MACHINES | 400 | 400 | 400 | 472 |
| .0424 | FURNITURE AND FURNISHINGS | 200 | 200 | 200 | 188 |
| *2005.0400 | **FOR EQUIPMENT** | **600** | **600** | **600** | **660** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,002,946** | **$ 771,532** | **$ 757,864** | **$ 603,450** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LITIGATION-3010** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | $ | 1 | $ 63,612 | 1 | $ 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 52,188 | 1 | 50,916 |
| 1617 | PARALEGAL II | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 738 | | 738 |
| | **SECTION TOTAL** | | | 3 | 147,426 | 3 | 143,850 |
| | **CONTRACTS AND AVIATION-3017** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | | | | |
| | **SECTION TOTAL** | 1 | 54,480 | | | | |
| | **TORTS-3020** | | | | | | |
| 1691 | CASE INTAKE CLERK | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 63,816 | 2 | 61,128 | 2 | 59,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 54,480 | 1 | 52,188 | 1 | 50,916 |
| 1617 | PARALEGAL II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0863 | LEGAL SECRETARY | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,609 | | 2,350 | | 2,350 |
| | **SECTION TOTAL** | 5 | 215,897 | 6 | 265,918 | 6 | 259,498 |
| | **LABOR-3027** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 49,128 | | | | |
| 0835 | PERSONAL COMPUTER OPERATOR II-LABOR | 1 | 29,904 | | | | |
| | **SECTION TOTAL** | 3 | 137,712 | | | | |
| | **REG & AVIATION LITIGATION-3037** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 55,860 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 31,356 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 826 | | | | |
| | **SECTION TOTAL** | 3 | 120,982 | | | | |
| | **LABOR-3050** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 61,128 | 1 | 59,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 59,928 | 1 | 58,464 |
| 0835 | PERSONAL COMPUTER OPERATOR II-LABOR | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | 3 | 150,516 | 3 | 146,844 |
| | **DIVISION TOTAL** | 12 | 529,071 | 12 | 563,860 | 12 | 550,192 |
| | **LESS TURNOVER** | | 15,825 | | 17,646 | | 17,646 |
| | **TOTAL** | | $ 513,246 | | $ 546,214 | | $ 532,546 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 245,480 | $ 592,503 | $ 592,503 | $ 398,719 |
| .0182 | GAS | 11,000,764 | 10,708,950 | 10,708,950 | 10,454,334 |
| .0184 | ELECTRICITY | 10,202,321 | 10,010,761 | 10,010,761 | 9,980,307 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **21,448,565** | **21,312,214** | **21,312,214** | **20,833,360** |
| | ***BUDGET LEVEL TOTAL** | **$21,448,565** | **$21,312,214** | **$21,312,214** | **$20,833,360** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# DEPARTMENT OF FLEET MANAGEMENT

40/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,619,120 | $ 1,633,142 | $ 1,582,088 | $ 1,442,362 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 769 | 769 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 27,254 | 27,254 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | 1,136 | 1,136 | |
| .0020 | OVERTIME | 65,000 | 65,000 | 65,000 | 68,203 |
| .0091 | UNIFORM ALLOWANCE | 7,700 | 7,700 | 7,700 | |
| *2035.0000 | **FOR PERSONAL SERVICES** | **1,691,820** | **1,735,001** | **1,683,947** | **1,510,565** |
| .0315 | MOTOR VEHICLE DIESEL FUEL | 272,400 | | | |
| .0320 | GASOLINE | 97,830 | | | |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **370,230** | | | |
| | ***BUDGET LEVEL TOTAL** | **$ 2,062,050** | **$ 1,735,001** | **$ 1,683,947** | **$ 1,510,565** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **1685 N THROOP SHOP - 3107** | | | | | | |
| 7136 | SERVICEWRITER | 1 | $ 38,148 | 1 | $ 37,584 | 1 | $ 36,672 |
| 7136 | SERVICEWRITER | | | 1 | 35,796 | 1 | 34,920 |
| 7638 | HOISTING ENGINEER-MECHANIC | 1 | 28.90H | | | | |
| 7164 | GARAGE ATTENDANT | 4 | 13.45H | 4 | 13.25H | 4 | 12.93H |
| 6676 | FOREMAN OF MACHINISTS | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 2 | 27.20H | 3 | 27.20H | 3 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 2 | 3,830.67M | 1 | 3,830.67M | 1 | 3,742.27M |
| 6605 | BLACKSMITH | 1 | 28.16H | 1 | 28.16H | 1 | 27.16H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 1 | 28.65H | 1 | 28.65H | 1 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,136 | | 1,136 |
| | **SECTION TOTAL** | **13** | **584,718** | **13** | **570,018** | **13** | **550,788** |
| | **2300 W 52ND ST SHOP - 3109** | | | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 10 | 28.90H | 8 | 28.90H | 8 | 28.20H |
| 7631 | HOISTING ENGINEER APPRENTICE | 1 | 20.23H | 1 | 26.01H | 1 | 25.38H |
| 7631 | HOISTING ENGINEER APPRENTICE | | | 2 | 20.23H | 2 | 19.74H |
| 7631 | HOISTING ENGINEER APPRENTICE | | | 1 | 15.90H | 1 | 15.51H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **11** | **630,829** | **12** | **639,682** | **12** | **624,178** |
| | **3812 S IRON SHOP - 3111** | | | | | | |
| 7136 | SERVICEWRITER | 1 | 38,148 | | | | |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 6674 | MACHINIST | 4 | 27.20H | 4 | 27.20H | 4 | 26.20H |
| 6324 | LABORER | 1 | 19.97H | 1 | 19.97H | 1 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **9** | **431,807** | **8** | **393,659** | **8** | **379,787** |
| | **ROAD SERVICE OPERATION - 3113** | | | | | | |
| 7186 | MOTOR TRUCK DRIVER-TIRE REPAIR | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **44,166** | **1** | **44,166** | **1** | **42,942** |
| | **QUALITY CONTROL - 3115** | | | | | | |
| 7124 | EQUIPMENT DISPATCHER | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **43,656** | **1** | **43,656** | **1** | **42,432** |
| | **DIVISION TOTAL** | **35** | **1,735,176** | **35** | **1,691,181** | **35** | **1,640,127** |
| | **LESS TURNOVER** | | **116,056** | | **56,903** | | **56,903** |
| | **TOTAL** | | **$ 1,619,120** | | **$ 1,634,278** | | **$ 1,583,224** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF BUILDINGS

67/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 844,099 | $ 679,438 | $ 650,422 | $ 530,071 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 433 | 433 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 10,423 | 10,423 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | 339 | 339 | |
| .0020 | OVERTIME | 2,000 | 2,000 | 2,000 | 3,360 |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **846,099** | **692,633** | **663,617** | **533,431** |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 585 | 350 | 350 | 162 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **585** | **350** | **350** | **162** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 18,550 | 12,000 | 12,000 | 8,275 |
| ***2005.0200** | **FOR TRAVEL** | **18,550** | **12,000** | **12,000** | **8,275** |
| .0340 | MATERIAL AND SUPPLIES | 500 | 500 | 500 | 450 |
| ***2005.0300** | **FOR COMMODITIES AND MATERIALS** | **500** | **500** | **500** | **450** |
| | ***BUDGET LEVEL TOTAL** | $ 865,734 | $ 705,483 | $ 676,467 | $ 542,318 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PLUMBING CODE COMPLIANCE INSPECTION** | | | | | | |
| | **DIVISION OF TECHNICAL INSPECTIONS-3025** | | | | | | |
| | **PLUMBING CODE COMPLIANCE INSPECTION-4110** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | $ 31,356 | 1 | $ 29,460 | 1 | $ 28,740 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 2235 | ASSISTANT CHIEF PLUMBING INSPECTOR | 1 | 5,793.00M | 1 | 5,793.00M | 1 | 5,550.00M |
| 2233 | PLUMBING INSPECTOR IN CHARGE | 1 | 5,465.00M | 1 | 5,465.00M | 1 | 5,236.00M |
| 2231 | PLUMBING INSPECTOR | 11 | 5,295.00M | 8 | 5,295.00M | 8 | 5,066.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 339 | | 339 |
| | **SUB-SECTION TOTAL** | **15** | **892,476** | **12** | **699,903** | **12** | **670,887** |
| | **SECTION TOTAL** | **15** | **892,476** | **12** | **699,903** | **12** | **670,887** |
| | **DIVISION TOTAL** | **15** | **892,476** | **12** | **699,903** | **12** | **670,887** |
| | **LESS TURNOVER** | | **48,377** | | **20,126** | | **20,126** |
| | **TOTAL** | | **$ 844,099** | | **$ 679,777** | | **$ 650,761** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# DEPARTMENT OF WATER
# COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 752,996 | $ 682,110 | $ 661,290 | $ 3,678,716 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 9,602 | 9,602 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 2,018 | 2,018 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,526 | 3,208 | 3,208 | |
| .0020 | OVERTIME | 2,500 | 2,000 | 2,000 | 4,904 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 6,500 | 6,500 | 6,500 | 6,490 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **763,522** | **705,438** | **684,618** | **3,690,110** |
| .0130 | POSTAGE | 1,900 | 1,200 | 1,200 | 2,611 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 125,000 | 81,927 | 81,927 | 80,184 |
| .0147 | SURVEYS | 405,000 | 305,000 | 305,000 | 265,112 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 5,625 | 15,650 | 15,650 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 66,000 | 65,500 | 65,500 | 16,752 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 73,000 | 80,000 | 80,000 | 67,463 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 70,200 | 143,644 | 143,644 | 72,802 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 10,000 | 7,100 | 7,100 | 406 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 21,066 | 19,166 | 19,166 | 46,561 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 22,000 | 22,990 | 22,990 | 32,989 |
| .0169 | TECHNICAL MEETING COSTS | 32,800 | 9,180 | 9,180 | 6,029 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 5,000 | 5,000 | 5,000 | 8,543 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 5,000 | 5,000 | 5,000 | 4,748 |
| .0190 | TELEPHONE-CENTREX BILLING | 152,500 | 152,500 | 152,500 | 171,371 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 7,500 | 7,500 | 7,500 | 4,994 |
| .0196 | TELEPHONE-CIRCUITS | 3,000 | 3,000 | 3,000 | 7,600 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 9,000 | 9,000 | 9,000 | 8,548 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **1,014,591** | **933,357** | **933,357** | **796,713** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 3,000 | 2,000 | 2,000 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 16,250 | 8,400 | 8,400 | 4,096 |
| *2005.0200 | **FOR TRAVEL** | **19,250** | **10,400** | **10,400** | **4,096** |
| .0340 | MATERIAL AND SUPPLIES | 17,700 | 18,135 | 18,135 | 172,008 |
| .0348 | BOOKS AND RELATED MATERIALS | 2,000 | 2,000 | 2,000 | 478 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 20,900 | 20,900 | 20,900 | 41,944 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **40,600** | **41,035** | **41,035** | **214,430** |
| .0422 | OFFICE MACHINES | 1,500 | 3,575 | 3,575 | 2,787 |
| .0423 | COMMUNICATION DEVICES | | 2,200 | 2,200 | |
| .0424 | FURNITURE AND FURNISHINGS | 9,740 | 2,240 | 2,240 | 5,448 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 2,300 | 33,952 | 33,952 | 20,729 |
| *2005.0400 | **FOR EQUIPMENT** | **13,540** | **41,967** | **41,967** | **28,964** |
| | ***BUDGET LEVEL TOTAL** | $ 1,851,503 | $ 1,732,197 | $ 1,711,377 | $ 4,734,313 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## COMMISSIONER'S OFFICE - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| | **AGENCY MANAGEMENT-4050** | | | | | | |
| 9987 | COMMISSIONER OF WATER | 1 | $ 114,324 | 1 | $ 112,632 | 1 | $ 109,884 |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,776 | 1 | 84,504 | 1 | 82,440 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 96,828 | 1 | 95,400 | 1 | 93,072 |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **296,928** | **4** | **367,476** | **4** | **358,512** |
| | **AGENCY SUPPORT SERVICES-4055** | | | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,526 | | 3,208 | | 3,208 |
| | **SUB-SECTION TOTAL** | **6** | **332,042** | **6** | **336,208** | **6** | **328,096** |
| | **SECTION TOTAL** | **9** | **628,970** | **10** | **703,684** | **10** | **686,608** |
| | **ADMINISTRATIVE SERVICES-3015** | | | | | | |
| | **PROGRAM SERVICES-4080** | | | | | | |
| 1434 | DIRECTOR OF PROGRAM INFORMATION | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **158,304** | **3** | **153,492** | **3** | **149,748** |
| | **SECTION TOTAL** | **3** | **158,304** | **3** | **153,492** | **3** | **149,748** |
| | **DIVISION TOTAL** | **12** | **787,274** | **13** | **857,176** | **13** | **836,356** |
| | **LESS TURNOVER** | | **32,752** | | **171,858** | | **171,858** |
| | **TOTAL** | | **$ 754,522** | | **$ 685,318** | | **$ 664,498** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF WATER
## BUREAU OF ADMINISTRATIVE SERVICES

87/1006

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 8,673,179 | $ 8,446,218 | $ 8,135,226 | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 44,896 | 44,896 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 77,191 | 77,191 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 29,204 | 26,577 | 26,577 | |
| .0020 | OVERTIME | 171,500 | 91,500 | 91,500 | |
| *2006.0000 | **FOR PERSONAL SERVICES** | **8,873,883** | **8,686,382** | **8,375,390** | |
| .0130 | POSTAGE | 6,640 | 4,860 | 4,860 | |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 10,500 | 13,000 | 13,000 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 70,000 | 73,000 | 73,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 50,000 | 50,000 | 50,000 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 7,000 | 7,000 | 7,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 32,840 | 30,100 | 30,100 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 20,000 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 141,078 | 57,528 | 57,528 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 6,895 | 9,885 | 9,885 | |
| .0169 | TECHNICAL MEETING COSTS | 10,250 | 13,000 | 13,000 | |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 10,500 | 10,500 | 10,500 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 12,000 | 12,000 | 12,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 360,500 | 483,200 | 483,200 | |
| *2006.0100 | **FOR CONTRACTUAL SERVICES** | **738,203** | **764,073** | **764,073** | |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 68,000 | 58,000 | 58,000 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,000 | 3,000 | 3,000 | |
| *2006.0200 | **FOR TRAVEL** | **71,000** | **61,000** | **61,000** | |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 2,500 | 2,500 | 2,500 | |
| .0340 | MATERIAL AND SUPPLIES | 210,000 | 186,700 | 186,700 | |
| .0345 | APPARATUS AND INSTRUMENTS | 12,500 | 5,500 | 5,500 | |
| .0348 | BOOKS AND RELATED MATERIALS | 2,700 | 1,700 | 1,700 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 39,000 | 37,975 | 37,975 | |
| .0360 | REPAIR PARTS AND MATERIALS | 3,000 | 3,000 | 3,000 | |
| *2006.0300 | **FOR COMMODITIES AND MATERIALS** | **269,700** | **237,375** | **237,375** | |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,500 | 1,500 | 1,500 | |
| .0422 | OFFICE MACHINES | 30,800 | 23,675 | 23,675 | |
| .0423 | COMMUNICATION DEVICES | | 5,300 | 5,300 | |
| .0424 | FURNITURE AND FURNISHINGS | 19,280 | 5,430 | 5,430 | |
| .0440 | MACHINERY AND EQUIPMENT | 219,875 | 225,000 | 225,000 | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 38,600 | 67,000 | 67,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 51,850 | 350,000 | 350,000 | |
| .0450 | VEHICLES | 30,000 | 30,000 | 30,000 | |
| *2006.0400 | **FOR EQUIPMENT** | **391,905** | **707,905** | **707,905** | |
| | ***BUDGET LEVEL TOTAL** | **$10,344,691** | **$10,456,735** | **$10,145,743** | **$** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3006** | | | | | | |
| | **AGENCY MANAGEMENT-4205** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 95,172 | 1 | $ 93,768 | 1 | $ 91,476 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 77,532 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **221,436** | **2** | **141,780** | **2** | **138,312** |
| | **LEGAL SERVICES-4210** | | | | | | |
| 5690 | WATER ENGINEER | | | 1 | 74,940 | 1 | 73,116 |
| 1255 | INVESTIGATOR | | | 1 | 41,448 | 1 | 40,440 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 37,584 | 1 | 36,672 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 22,308 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 665 | | 3,976 | | 3,976 |
| | **SUB-SECTION TOTAL** | **3** | **76,289** | **6** | **235,900** | **6** | **230,248** |
| | **SECURITY AND FLEET ADMINISTRATION-4215** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 7110 | EQUIPMENT SERVICES COORDINATOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0805 | SECRETARY | | | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 28,404 | 1 | 25,464 | 1 | 24,840 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 172 | | 631 | | 631 |
| | **SUB-SECTION TOTAL** | **7** | **324,760** | **7** | **309,787** | **7** | **302,251** |
| | **SAFETY-4220** | | | | | | |
| 6122 | SAFETY SPECIALIST III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 6118 | SAFETY ENGINEER | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 6118 | SAFETY ENGINEER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 5955 | OCCUPATIONAL SAFETY AND HEALTH DIRECTOR | 1 | 48,732 | 1 | 71,736 | 1 | 69,984 |
| 5690 | WATER ENGINEER | 1 | 76,068 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,206 | | | | |
| | **SUB-SECTION TOTAL** | **7** | **365,382** | **6** | **305,544** | **6** | **298,080** |
| | **SECTION TOTAL** | **20** | **987,867** | **21** | **993,011** | **21** | **968,891** |
| | **CONTRACT DIVISION-3016** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0345 | CONTRACTS COORDINATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0345 | CONTRACTS COORDINATOR | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,270 | | 2,608 | | 2,608 |
| | **SECTION TOTAL** | **6** | **312,430** | **6** | **303,352** | **6** | **296,008** |
| | **ADMINISTRATIVE DIVISION-3026** | | | | | | |
| | **DIVISION MANAGEMENT-4225** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,152 | | 1,170 | | 1,170 |
| | **SUB-SECTION TOTAL** | **4** | **247,560** | **4** | **243,942** | **4** | **238,026** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE DIVISION-3026 - CONTINUED** | | | | | | | |
| | **FINANCE-4230** | | | | | | |
| 3875 | DIRECTOR OF FINANCE | 1 | 75,432 | 1 | 74,316 | 1 | 69,984 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 48,012 | 1 | 46,836 |
| 1509 | FINANCIAL ANALYST | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 51,144 | | | | |
| 0184 | ACCOUNTING TECHNICIAN III | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0177 | SUPERVISOR OF ACCOUNTS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0150 | MANAGER OF AUDITING | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0143 | SYSTEMS ACCOUNTANT II | | | 1 | 57,564 | 1 | 56,160 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 60,984 | | | | |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0104 | ACCOUNTANT IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0104 | ACCOUNTANT IV | 1 | 40,008 | | | | |
| 0103 | ACCOUNTANT III | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 34,572 | 1 | 43,524 | 1 | 42,468 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,236 | | 6,306 | | 6,306 |
| | **SUB-SECTION TOTAL** | **27** | **1,177,736** | **22** | **1,046,262** | **22** | **1,018,386** |
| | **MANAGEMENT INFORMATION SYSTEMS-4235** | | | | | | |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 48,732 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 74,940 | 1 | 73,116 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 846 | | 762 | | 762 |
| | **SUB-SECTION TOTAL** | **4** | **212,190** | **4** | **231,354** | **4** | **225,738** |
| | **PERSONNEL-4240** | | | | | | |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 66,624 | | | | |
| 0430 | CLERK III | 1 | 22,308 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 55,920 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 52,716 | 1 | 51,432 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | | | 1 | 19,944 | 1 | 19,452 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,969 | | 5,072 | | 5,072 |
| | **SUB-SECTION TOTAL** | **11** | **515,053** | **11** | **503,336** | **11** | **491,192** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE DIVISION-3026 - CONTINUED** | | | | | | | |
| | **PAYROLL-4245** | | | | | | |
| 0431 | CLERK IV | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | 3 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0176 | PAYROLLS COORDINATOR-WATER | 1 | 36,336 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,002 | | 297 | | 297 |
| | **SUB-SECTION TOTAL** | **7** | **246,038** | **7** | **253,425** | **7** | **247,245** |
| | **LABOR RELATIONS-4250** | | | | | | |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1255 | INVESTIGATOR | 1 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,785 | | 1,152 | | 1,152 |
| | **SUB-SECTION TOTAL** | **5** | **207,385** | **4** | **151,692** | **4** | **148,020** |
| | **RETURN TO WORK PROGRAM-4255** | | | | | | |
| 6141 | ENGINEERING TECHNICIAN II | | | | 19,944 | | 19,452 |
| 6140 | ENGINEERING TECHNICIAN I | | | | 18,192 | | 17,748 |
| 6112 | WATER QUALITY TECHNICIAN II | | 24,588 | | 24,228 | | 23,640 |
| 2317 | WATER QUALITY INSPECTOR | | 22,308 | | 21,984 | | 21,444 |
| 1811 | STOREKEEPER | | 19,320 | | 19,032 | | 18,564 |
| 1805 | STOCKHANDLER | | | | 16,536 | | 16,128 |
| 0683 | TELEPHONE OPERATOR | | 19,320 | | 19,032 | | 18,564 |
| 0428 | CLERK I | | | | 15,708 | | 15,324 |
| 0417 | DISTRICT CLERK | | 24,588 | | 24,228 | | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | 24,588 | | 24,228 | | 23,640 |
| 0205 | CASHIER | | 20,244 | | 19,944 | | 19,452 |
| 8301 | CAULKER | | 29.65H | | | | |
| 7775 | STATIONARY FIREMAN | | 21.41H | | | | |
| 7741 | OPERATING ENGINEER,GROUP C | | 27.89H | | | | |
| 7633 | HOISTING ENGINEER (CLASS III) | | 25.30H | | | | |
| 6672 | WATER METER MACHINIST | | 3,830.67M | | | | |
| 6328 | WATCHMAN | | 12.31H | | 12.13H | | 11.83H |
| 5033 | ELECTRICAL MECHANIC B | | 4,001.00M | | | | |
| 4774 | STEAMFITTER | | 30.70H | | | | |
| 4754 | PLUMBER | | 29.65H | | | | |
| 4634 | PAINTER | | 25.60H | | | | |
| 4223 | CUSTODIAL WORKER | | 2,200.00M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | | | | |
| | **SECTION TOTAL** | **58** | **2,605,962** | **52** | **2,430,011** | **52** | **2,368,607** |
| | **PLUMBING INSPECTION SERVICES-3028** | | | | | | |
| | **PLAN EXAMINATION AND PERMIT-4260** | | | | | | |
| 0826 | PRINCIPAL TYPIST | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 2233 | PLUMBING INSPECTOR IN CHARGE | 1 | 5,465.00M | 1 | 5,465.00M | 1 | 5,236.00M |
| 2231 | PLUMBING INSPECTOR | 8 | 5,295.00M | 8 | 5,295.00M | 8 | 5,066.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 922 | | 922 |
| | **SUB-SECTION TOTAL** | **10** | **600,984** | **10** | **600,286** | **10** | **574,930** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **PLUMBING INSPECTION SERVICES-3028 - CONTINUED** | | | | | | | |
| | **WATER QUALITY CONTROL-4265** | | | | | | |
| 1341 | PERSONNEL ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0832 | PERSONAL COMPUTER OPERATER II | 2 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0826 | PRINCIPAL TYPIST | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 87,867 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 35,796 | 1 | 34,920 |
| 8311 | HYDRANT INSPECTOR | 7 | 5,295.00M | 7 | 5,295.00M | 7 | 5,066.00M |
| 2237 | CHIEF PLUMBING INSPECTOR | 2 | 78,696 | 2 | 78,696 | 2 | 75,396 |
| 2235 | ASSISTANT CHIEF PLUMBING INSPECTOR | 2 | 5,793.00M | 2 | 5,793.00M | 2 | 5,550.00M |
| 2233 | PLUMBING INSPECTOR IN CHARGE | 6 | 5,465.00M | 7 | 5,465.00M | 7 | 5,236.00M |
| 2231 | PLUMBING INSPECTOR | 48 | 5,295.00M | 49 | 5,295.00M | 49 | 5,066.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,901 | | 3,681 | | 3,681 |
| | **SUB-SECTION TOTAL** | 76 | 4,575,484 | 77 | 4,612,317 | 77 | 4,419,549 |
| | **SECTION TOTAL** | 86 | 5,176,468 | 87 | 5,212,603 | 87 | 4,994,479 |
| | **DIVISION TOTAL** | 170 | 9,082,727 | 166 | 8,938,977 | 166 | 8,627,985 |
| | **LESS TURNOVER** | | 380,344 | | 466,182 | | 466,182 |
| | **TOTAL** | | $ 8,702,383 | | $ 8,472,795 | | $ 8,161,803 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF WATER
## BUREAU OF WATER ENGINEERING

87/1007

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,860,071 | $ 1,846,917 | $ 1,800,657 | $ 8,180,510 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 22,384 | 22,384 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 22,189 | 22,189 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 16,714 | 9,815 | 9,815 | |
| .0020 | OVERTIME | 40,000 | 100,000 | 100,000 | 197,964 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 10,000 | 10,000 | 10,000 | 10,000 |
| *2007.0000 | **FOR PERSONAL SERVICES** | **1,926,785** | **2,011,305** | **1,965,045** | **8,388,474** |
| .0130 | POSTAGE | 1,500 | 1,500 | 1,500 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 300,000 | | | |
| .0144 | ENGINEERING AND ARCHITECTURE | 700,000 | 700,000 | 700,000 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 17,000 | 13,000 | 13,000 | 17,121 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 23,600 | 60,000 | 60,000 | 47,554 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 40,000 | 39,000 | 39,000 | 21,451 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 400 | 400 | 125 |
| .0169 | TECHNICAL MEETING COSTS | 2,800 | 2,600 | 2,600 | 1,540 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 6,000 | 6,000 | 6,000 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 400 | 400 | 400 | |
| .0190 | TELEPHONE-CENTREX BILLING | 28,000 | 28,000 | 28,000 | 30,996 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 10,000 | 10,000 | 10,000 | 996 |
| .0196 | TELEPHONE-CIRCUITS | 7,200 | 7,200 | 7,200 | 1,900 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,000 | 1,000 | 1,000 | 948 |
| *2007.0100 | **FOR CONTRACTUAL SERVICES** | **1,138,000** | **869,100** | **869,100** | **122,631** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 10,000 | 10,000 | 10,000 | 76,667 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,000 | 4,000 | 4,000 | 3,279 |
| .0270 | LOCAL TRANSPORTATION | 300 | 300 | 300 | |
| *2007.0200 | **FOR TRAVEL** | **14,300** | **14,300** | **14,300** | **79,946** |
| .0340 | MATERIAL AND SUPPLIES | 36,000 | 36,000 | 36,000 | 30,729 |
| .0345 | APPARATUS AND INSTRUMENTS | 12,600 | 12,600 | 12,600 | |
| .0348 | BOOKS AND RELATED MATERIALS | 600 | 600 | 600 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 10,000 | 10,000 | 10,000 | 9,959 |
| .0360 | REPAIR PARTS AND MATERIALS | 20,000 | 15,000 | 15,000 | 8,845 |
| *2007.0300 | **FOR COMMODITIES AND MATERIALS** | **79,200** | **74,200** | **74,200** | **49,533** |
| .0422 | OFFICE MACHINES | 20,400 | 10,000 | 10,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | 5,000 | 5,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 5,200 | 5,200 | 5,200 | 115,854 |
| *2007.0400 | **FOR EQUIPMENT** | **30,600** | **20,200** | **20,200** | **115,854** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 12,000 | 12,000 | 12,000 | |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 60,000 | 60,000 | 60,000 | |
| *2007.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **72,000** | **72,000** | **72,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 3,260,885** | **$ 3,061,105** | **$ 3,014,845** | **$ 8,756,438** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER ENGINEERING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CHIEF WATER ENGINEER'S OFFICE-3250** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 87,888 | 1 | $ 86,592 | 1 | $ 84,480 |
| 5689 | WATER CONSERVATION ENGINEER | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |
| 5687 | ASSISTANT ENGINEER OF WATER DISTRIBUTION | 1 | 55,920 | 1 | 68,580 | 1 | 66,912 |
| 5632 | COORDINATING ENGINEER II | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 1191 | CONTRACT ADMINISTRATOR | 1 | 66,624 | 1 | 60,084 | 1 | 58,620 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,318 | | | | |
| | **SECTION TOTAL** | **7** | **419,922** | **7** | **422,052** | **7** | **411,768** |
| | **ENGINEERING SERVICES-3260** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 6143 | ENGINEERING TECHNICIAN IV | 2 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6143 | ENGINEERING TECHNICIAN IV | 2 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 6135 | FIELD SERVICE DIRECTOR | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5630 | COORDINATING ENGINEER I | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,710 | | 7,702 | | 7,702 |
| | **SECTION TOTAL** | **13** | **675,478** | **13** | **632,158** | **13** | **616,954** |
| | **CAPITAL PROJECTS-3265** | | | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | 1 | 50,388 | 1 | 49,164 |
| 6055 | MECHANICAL ENGINEER V | 1 | 60,984 | | | | |
| 6054 | MECHANICAL ENGINEER IV | | | 1 | 55,092 | 1 | 53,748 |
| 5981 | COORDINATOR OF PUBLIC UTILITIES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5620 | STRUCTURAL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5616 | SUPERVISING ENGINEER | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,785 | | 223 | | 223 |
| | **SECTION TOTAL** | **8** | **506,569** | **8** | **500,179** | **8** | **487,987** |
| | **CONSTRUCTION SERVICES-3280** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 53,508 | 1 | 55,092 | 1 | 53,748 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 48,012 | 1 | 46,836 |
| 6144 | ENGINEERING TECHNICIAN V | 2 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 5630 | COORDINATING ENGINEER I | 1 | 72,816 | 1 | 79,836 | 1 | 77,892 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,901 | | 1,890 | | 1,890 |
| | **SECTION TOTAL** | **6** | **344,861** | **6** | **354,186** | **6** | **345,606** |
| | **DIVISION TOTAL** | **34** | **1,946,830** | **34** | **1,908,575** | **34** | **1,862,315** |
| | **LESS TURNOVER** | | **70,045** | | **51,843** | | **51,843** |
| | **TOTAL** | | **$ 1,876,785** | | **$ 1,856,732** | | **$ 1,810,472** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# DEPARTMENT OF WATER
# BUREAU OF WATER SERVICE
# WATER COLLECTION DIVISION

87/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 7,735,494 | $ 7,532,585 | $ 7,333,097 | $ 6,295,774 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 93,492 | 93,492 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 87,612 | 61,642 | 61,642 | |
| .0020 | OVERTIME | 150,000 | 100,000 | 100,000 | 437,553 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 50,000 | 50,000 | 50,000 | 49,996 |
| *2015.0000 | **FOR PERSONAL SERVICES** | **8,023,106** | **7,837,719** | **7,638,231** | **6,783,323** |
| .0130 | POSTAGE | 600,000 | 620,000 | 620,000 | 483,371 |
| .0138 | FOR PROFESSIONAL ANO TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 21,000 | 21,000 | 21,000 | 725 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,843,000 | 496,000 | 496,000 | 408,503 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SDFTWARE PRODUCTS | 73,000 | 73,000 | 73,000 | 12,155 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 90,000 | 90,000 | 90,000 | 127,947 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 36,715 | 36,715 | 36,715 | 25,535 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 57,010 | 55,510 | 55,510 | 61,570 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 22,200 | 21,900 | 21,900 | 6,973 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 2,000 | 2,000 | 2,000 | 1,276 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 21,845 | 23,627 | 23,627 | 20,198 |
| .0169 | TECHNICAL MEETING COSTS | 525 | 525 | 525 | |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 5,000 | 5,000 | 5,000 | 2,400 |
| .0190 | TELEPHONE-CENTREX BILLING | 31,000 | 31,000 | 31,000 | 29,036 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 2,000 | 2,500 | 2,500 | 998 |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | **2,805,295** | **1,478,777** | **1,478,777** | **1,180,687** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 126,000 | 126,000 | 126,000 | 64,141 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,500 | 2,500 | 2,500 | |
| .0270 | LOCAL TRANSPORTATION | 21,000 | 21,000 | 21,000 | 15,039 |
| *2015.0200 | **FOR TRAVEL** | **151,500** | **149,500** | **149,500** | **79,180** |
| .0340 | MATERIAL AND SUPPLIES | 19,150 | 19,150 | 19,150 | 17,756 |
| .0348 | BOOKS AND RELATED MATERIALS | 600 | 600 | 600 | 1,736 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 39,500 | 40,500 | 40,500 | 38,346 |
| *2015.0300 | **FOR COMMODITIES AND MATERIALS** | **59,250** | **60,250** | **60,250** | **57,838** |
| .0422 | OFFICE MACHINES | 4,500 | 4,500 | 4,500 | 570 |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | 3,000 | 3,000 | 6,685 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 195,600 | 205,000 | 205,000 | 66,879 |
| *2015.0400 | **FOR EQUIPMENT** | **202,100** | **212,500** | **212,500** | **74,134** |
| .0952 | CLAIMS AGAINST WATER FUND | 315,000 | 315,000 | 315,000 | 291,295 |
| *2015.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **315,000** | **315,000** | **315,000** | **291,295** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 5,000 | 5,000 | 5,000 | 1,831 |
| .9405 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES | 9,500 | 9,500 | 9,500 | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 2,000 | 2,000 | 2,000 | |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 2,000 | 2,000 | 2,000 | |
| *2015.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **18,500** | **18,500** | **18,500** | **1,831** |
| | ***BUDGET LEVEL TOTAL** | **$11,574,751** | **$10,072,246** | **$ 9,872,758** | **$ 8,468,288** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER SERVICE - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DEPUTY COMMISSIONER'S OFFICE-3030** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 87,888 | 1 | $ 86,592 | 1 | $ 84,480 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,532 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,128 | | 2,140 | | 2,140 |
| | **SECTION TOTAL** | **7** | **402,536** | **6** | **314,428** | **6** | **306,820** |
| | **ADMINISTRATIVE AND CLERICAL-3035** | | | | | | |
| | **ADMINISTRATION-4005** | | | | | | |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0319 | DIRECTOR OF WATER SERVICES | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 2 | 37,584 | 2 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0246 | SUPERINTENDENT OF WATER COLLECTION | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,280 | | 1,493 | | 1,493 |
| | **SUB-SECTION TOTAL** | **12** | **518,240** | **12** | **520,685** | **12** | **508,013** |
| | **GENERAL SERVICES-4010** | | | | | | |
| 7401 | CUSTOMER SERVICES SUPERVISOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 27,984 | 1 | 27,300 |
| 0245 | DEPUTY SUPERINTENDENT OF WATER COLLECTION | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,174 | | 1,626 | | 1,626 |
| | **SUB-SECTION TOTAL** | **7** | **254,794** | **7** | **255,246** | **7** | **249,066** |
| | **SECTION TOTAL** | **19** | **773,034** | **19** | **775,931** | **19** | **757,079** |
| | **CONSUMER SERVICE-3040** | | | | | | |
| | **PHONE INQUIRIES-4015** | | | | | | |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 3 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 24,588 | 2 | 21,984 | 2 | 21,444 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 22,308 | | | | |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0319 | DIRECTOR OF WATER SERVICES | 1 | 44,172 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,855 | | 3,805 | | 3,805 |
| | **SUB-SECTION TOTAL** | **18** | **556,343** | **16** | **515,737** | **16** | **503,245** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF WATER SERVICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CONSUMER SERVICE-3040 - CONTINUED** | | | | | | |
| | **OFFICE INQUIRIES-4020** | | | | | | |
| 0430 | CLERK III | 1 | 23,412 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 21,984 | 1 | 21,444 |
| 0429 | CLERK II | 1 | 23,412 | 2 | 23,064 | 2 | 22,500 |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 3 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 1 | 25,464 | 1 | 24,840 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 1 | 24,228 | 1 | 23,640 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 22,308 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,228 | | 5,651 | | 5,651 |
| | **SUB-SECTION TOTAL** | **15** | **427,836** | **17** | **496,271** | **17** | **484,307** |
| | **FULL PAYMENT CERTIFICATES-4022** | | | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 31,356 | 1 | 34,056 | 1 | 33,228 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 28,404 | 2 | 30,888 | 2 | 30,132 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | | | 1 | 26,688 | 1 | 26,040 |
| 0395 | ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS | 1 | 63,780 | 1 | 71,736 | 1 | 69,984 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | 1,524 | | 1,524 |
| | **SUB-SECTION TOTAL** | **5** | **195,456** | **7** | **261,348** | **7** | **255,012** |
| | **LEGAL SERVICES-4024** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,799 | | 825 | | 825 |
| | **SUB-SECTION TOTAL** | **5** | **192,231** | **4** | **165,669** | **4** | **161,649** |
| | **SECTION TOTAL** | **43** | **1,371,866** | **44** | **1,439,025** | **44** | **1,404,213** |
| | **REVENUE COLLECTIONS-3045** | | | | | | |
| | **CASHERING-4034** | | | | | | |
| 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 20,244 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 19,032 | 1 | 18,564 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 25,848 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 24,588 | | | | |
| 0205 | CASHIER | | | 1 | 26,688 | 1 | 26,040 |
| 0205 | CASHIER | | | 1 | 24,228 | 1 | 23,640 |
| 0205 | CASHIER | | | 3 | 19,944 | 3 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,893 | | 1,906 | | 1,906 |
| | **SUB-SECTION TOTAL** | **11** | **314,045** | **11** | **305,494** | **11** | **298,078** |
| | **SPECIAL COLLECTIONS-4037** | | | | | | |
| 0430 | CLERK III | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 31,356 | 1 | 30,888 | 1 | 30,132 |

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# BUREAU OF WATER SERVICE - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **REVENUE COLLECTIONS-3045 - CONTINUED** | | | | | | |
| | **SPECIAL COLLECTIONS-4037 - CONTINUED** | | | | | | |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 29,904 | 3 | 29,460 | 3 | 28,740 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0319 | DIRECTOR OF WATER SERVICES | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,454 | | 2,264 | | 2,264 |
| | **SUB-SECTION TOTAL** | **10** | **351,954** | **10** | **345,368** | **10** | **336,992** |
| | **SECTION TOTAL** | **21** | **665,999** | **21** | **650,862** | **21** | **635,070** |
| | **SYSTEMS AND PROCESSING-3050** | | | | | | |
| | **BILLING UNIT-4042** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | | | 1 | 41,448 | 1 | 40,440 |
| 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | 3 | 30,888 | 3 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0617 | LAN COORDINATOR II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 22,308 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,057 | | 3,341 | | 3,341 |
| | **SUB-SECTION TOTAL** | **13** | **391,825** | **14** | **454,049** | **14** | **443,045** |
| | **BILLING ADJUSTMENT-4044** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 42,072 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 3 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0430 | CLERK III | | | 1 | 20,928 | 1 | 20,412 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 34,572 | 5 | 34,056 | 5 | 33,228 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 25,848 | 2 | 24,228 | 2 | 23,640 |
| 0189 | ACCOUNTING TECHNICIAN I | 4 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,479 | | 3,252 | | 3,252 |
| | **SUB-SECTION TOTAL** | **15** | **392,159** | **14** | **406,020** | **14** | **396,204** |
| | **METERED ADJUSTMENTS-4046** | | | | | | |
| 0431 | CLERK IV | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0431 | CLERK IV | 1 | 24,588 | | | | |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0429 | CLERK II | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0374 | SUPERVISOR OF WATER SERVICES | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0189 | ACCOUNTING TECHNICIAN I | 2 | 22,308 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,822 | | 1,067 | | 1,067 |
| | **SUB-SECTION TOTAL** | **9** | **269,434** | **9** | **288,719** | **9** | **281,687** |
| | **SECTION TOTAL** | **37** | **1,053,418** | **37** | **1,148,788** | **37** | **1,120,936** |
| | **FIELD OPERATIONS-3055** | | | | | | |
| | **READING METERS-4051** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 60,084 | 1 | 58,620 |
| 1067 | CHIEF WATER RATE TAKER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS | 2 | 55,920 | 3 | 55,092 | 3 | 53,748 |
| 1063 | SUPERVISOR OF WATER RATE TAKERS | 2 | 46,332 | 1 | 35,796 | 1 | 34,920 |

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## BUREAU OF WATER SERVICE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIELD OPERATIONS-3055 - CONTINUED** | | | | | | |
| | **READING METERS-4051 - CONTINUED** | | | | | | |
| 1061 | WATER RATE TAKER | 2 | 51,144 | 3 | 50,388 | 3 | 49,164 |
| 1061 | WATER RATE TAKER | 2 | 48,732 | 7 | 48,012 | 7 | 46,836 |
| 1061 | WATER RATE TAKER | 6 | 46,332 | 7 | 45,648 | 7 | 44,532 |
| 1061 | WATER RATE TAKER | 11 | 44,172 | 13 | 43,524 | 13 | 42,468 |
| 1061 | WATER RATE TAKER | 5 | 42,072 | 7 | 41,448 | 7 | 40,440 |
| 1061 | WATER RATE TAKER | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 1061 | WATER RATE TAKER | 18 | 34,572 | 2 | 37,584 | 2 | 36,672 |
| 1061 | WATER RATE TAKER | 13 | 32,940 | 18 | 32,448 | 18 | 31,656 |
| 0430 | CLERK III | 2 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 35,441 | | 24,088 | | 24,088 |
| | **SUB-SECTION TOTAL** | **67** | **2,747,525** | **67** | **2,808,712** | **67** | **2,740,840** |
| | **SPECIAL EXAMINATIONS PROJECT-4056** | | | | | | |
| 5701 | DRAFTSMANN I | 1 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 1062 | WATER METER ASSESSOR | 2 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1062 | WATER METER ASSESSOR | 4 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 1062 | WATER METER ASSESSOR | 1 | 46,332 | 6 | 32,448 | 6 | 31,656 |
| 1062 | WATER METER ASSESSOR | 1 | 44,172 | | | | |
| 1062 | WATER METER ASSESSOR | 1 | 32,940 | | | | |
| 1061 | WATER RATE TAKER | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1061 | WATER RATE TAKER | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 1061 | WATER RATE TAKER | 6 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 1061 | WATER RATE TAKER | 1 | 42,072 | 7 | 43,524 | 7 | 42,468 |
| 1061 | WATER RATE TAKER | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1061 | WATER RATE TAKER | 4 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| 1061 | WATER RATE TAKER | | | 2 | 32,448 | 2 | 31,656 |
| 0397 | METER SERVICES ANALYST | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,450 | | 8,660 | | 8,660 |
| | **SUB-SECTION TOTAL** | **27** | **1,169,766** | **27** | **1,104,956** | **27** | **1,078,256** |
| | **SECTION TOTAL** | **94** | **3,917,291** | **94** | **3,913,668** | **94** | **3,819,096** |
| | **DIVISION TOTAL** | **221** | **8,184,144** | **221** | **8,242,702** | **221** | **8,043,214** |
| | **LESS TURNOVER** | | **361,038** | | **648,475** | | **648,475** |
| | **TOTAL** | | **$ 7,823,106** | | **$ 7,594,227** | | **$ 7,394,739** |

BUDGET DOCUMENT FOR YEAR 1999
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# DEPARTMENT OF WATER
# BUREAU OF WATER SERVICE
# WATER METER DIVISION

87/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,449,884 | $ 3,686,845 | $ 3,530,948 | $ 3,095,820 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 6,301 | 6,301 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 57,782 | 57,782 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 6,410 | 7,180 | 7,180 | |
| .0020 | OVERTIME | 70,000 | 90,000 | 90,000 | 31,137 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 60,000 | 60,000 | 60,000 | 59,999 |
| *2020.0000 | **FOR PERSONAL SERVICES** | **4,586,294** | **3,908,108** | **3,752,211** | **3,186,956** |
| .0125 | OFFICE AND BUILDING SERVICES | 30,090 | 30,090 | 30,090 | 23,700 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 30,000 | | | |
| .0144 | ENGINEERING AND ARCHITECTURE | 28,000 | 58,000 | 58,000 | 51,680 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,500 | 1,500 | 1,500 | 5,180 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 13,236 | 13,236 | 13,236 | 1,218 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,500 | 1,500 | 1,500 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 25,000 | 25,000 | 25,000 | 15,513 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 4,500 | 4,500 | 4,500 | 6,995 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 | 1,000 | 1,000 | 700 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 6,000 | 6,000 | 6,000 | 9,466 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 | 1,000 | 1,000 | |
| .0182 | GAS | 2,000 | 2,000 | 2,000 | 1,535 |
| .0184 | ELECTRICITY | 1,000 | 1,000 | 1,000 | 260 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 2,000 | 2,000 | 2,000 | 1,900 |
| .0190 | TELEPHONE-CENTREX BILLING | 12,000 | 12,000 | 12,000 | 11,400 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 15,000 | 15,000 | 15,000 | 14,248 |
| .0196 | TELEPHONE-CIRCUITS | 4,320 | 4,320 | 4,320 | 5,992 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 2,000 | 2,000 | 2,000 | 1,900 |
| *2020.0100 | **FOR CONTRACTUAL SERVICES** | **181,146** | **180,146** | **180,146** | **151,687** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 4,200 | 4,200 | 4,200 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,500 | 2,500 | 2,500 | 1,500 |
| *2020.0200 | **FOR TRAVEL** | **6,700** | **6,700** | **6,700** | **1,500** |
| .0340 | MATERIAL AND SUPPLIES | 63,000 | 63,000 | 63,000 | 87,630 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 2,000 | 2,000 | 2,000 | 1,687 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 15,000 | 15,000 | 15,000 | 5,970 |
| .0360 | REPAIR PARTS AND MATERIALS | 130,000 | 130,000 | 130,000 | 129,631 |
| *2020.0300 | **FOR COMMODITIES AND MATERIALS** | **210,000** | **210,000** | **210,000** | **224,918** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 4,000 | 4,000 | 4,000 | 3,740 |
| .0422 | OFFICE MACHINES | 2,000 | 2,000 | 2,000 | 10,302 |
| .0424 | FURNITURE AND FURNISHINGS | 4,500 | 4,500 | 4,500 | |
| .0440 | MACHINERY AND EQUIPMENT | 216,220 | 216,220 | 216,220 | 49,479 |
| .0450 | VEHICLES | 150,000 | 185,000 | 185,000 | |
| *2020.0400 | **FOR EQUIPMENT** | **376,720** | **411,720** | **411,720** | **63,521** |

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## BUREAU OF WATER SERVICE - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 20,000 | 20,000 | 20,000 | 2,420 |
| .9405 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES | 35,000 | 35,000 | 35,000 | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 16,000 | 29,000 | 29,000 | |
| *2020.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **71,000** | **84,000** | **84,000** | **2,420** |
| | ***BUDGET LEVEL TOTAL** | **$ 5,431,860** | **$ 4,800,674** | **$ 4,644,777** | **$ 3,631,002** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3080** | | | | | | |
| 6556 | SUPERINTENDENT OF WATER METERS | 1 | $ 78,420 | 1 | $ 77,256 | 1 | $ 75,372 |
| 6555 | ASSISTANT SUPERINTENDENT OF WATER METERS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 3942 | DIRECTOR OF FIELD OPERATIONS | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 52,716 | 1 | 51,432 |
| 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0430 | CLERK III | 1 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0430 | CLERK III | 1 | 27,084 | | | | |
| 0417 | DISTRICT CLERK | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0417 | DISTRICT CLERK | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0417 | DISTRICT CLERK | 2 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 0417 | DISTRICT CLERK | 1 | 24,588 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,270 | | 7,180 | | 7,180 |
| | **SECTION TOTAL** | **17** | **655,178** | **17** | **677,464** | **17** | **661,144** |
| | **METER INSTALLATION AND REPAIRS-3085** | | | | | | |
| 9407 | LABORER-W.D. METER CLEANER | 2 | 23.65H | 2 | 23.65H | 2 | 22.65H |
| 9407 | LABORER W.D | 21 | 23.35H | 21 | 23.35H | 21 | 22.35H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.20H | 1 | 24.20H | 1 | 23.20H |
| 6677 | MACHINIST (SUB-FOREMAN) | 5 | 28.95H | 5 | 28.95H | 5 | 27.20H |
| 6676 | FOREMAN OF MACHINISTS | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 12 | 27.20H | 15 | 27.20H | 15 | 26.20H |
| 6672 | WATER METER MACHINIST | 19 | 3,830.67M | 16 | 3,830.67M | 16 | 3,742.27M |
| 4754 | PLUMBER | 2 | 29.65H | 2 | 29.65H | 2 | 28.30H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,140 | | | | |
| | **SECTION TOTAL** | **63** | **3,161,883** | **63** | **3,189,303** | **63** | **3,065,842** |
| | **SHUT OFF CREW-3087** | | | | | | |
| 9407 | LABORER W.D | 5 | 23.35H | 4 | 23.35H | 4 | 22.35H |
| 7183 | MOTOR TRUCK DRIVER | 5 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 7101 | EMERGENCY CREW DISPATCHER | 2 | 23.35H | | | | |
| 4754 | PLUMBER | 5 | 29.65H | 2 | 29.65H | 2 | 28.30H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **17** | **854,148** | **8** | **398,820** | **8** | **382,704** |
| | **DIVISION TOTAL** | **97** | **4,671,209** | **88** | **4,265,587** | **88** | **4,109,690** |
| | **LESS TURNOVER** | | **214,915** | | **571,562** | | **571,562** |
| | **TOTAL** | | **$ 4,456,294** | | **$ 3,694,025** | | **$ 3,538,128** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# DEPARTMENT OF WATER
# BUREAU OF WATER DISTRIBUTION

87/1015

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $46,493,855 | $46,519,591 | $44,696,787 | $37,606,372 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 8,674 | 8,674 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 741,555 | 741,555 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 15,131 | 15,880 | 15,880 | |
| .0020 | OVERTIME | 3,520,000 | 3,600,000 | 3,600,000 | 4,193,745 |
| .0025 | VACATION RELIEF | 58,980 | 58,980 | 58,980 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 960,000 | 960,000 | 960,000 | 957,548 |
| *2025.0000 | **FOR PERSONAL SERVICES** | **51,047,966** | **51,904,680** | **50,081,876** | **42,757,665** |
| .0125 | OFFICE AND BUILDING SERVICES | 32,000 | 30,000 | 30,000 | 20,008 |
| .0130 | POSTAGE | 1,500 | 2,000 | 2,000 | 1,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 50,000 | 50,000 | 50,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 10,000 | 100,000 | 100,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 10,000 | 5,000 | 5,000 | 2,080 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 560,000 | 537,000 | 537,000 | 123,936 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 790,000 | 302,000 | 302,000 | 204,818 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 744,500 | 745,000 | 745,000 | 308,368 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 310,000 | 320,000 | 320,000 | 299,493 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,400 | 2,000 | 2,000 | |
| .0185 | WASTE DISPOSAL SERVICES | 700,000 | 610,000 | 610,000 | 2,883,248 |
| .0190 | TELEPHONE-CENTREX BILLING | 60,000 | 50,000 | 50,000 | 94,850 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 14,735 | 15,000 | 15,000 | 20,070 |
| .0196 | TELEPHONE-CIRCUITS | 11,700 | 11,700 | 11,700 | 2,992 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 4,000 | 3,500 | 3,500 | 6,172 |
| *2025.0100 | **FOR CONTRACTUAL SERVICES** | **3,300,835** | **2,783,200** | **2,783,200** | **3,967,035** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 50,000 | 57,000 | 57,000 | 40,053 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,500 | 1,500 | 1,500 | |
| *2025.0200 | **FOR TRAVEL** | **51,500** | **58,500** | **58,500** | **40,053** |
| .0316 | GAS-BOTTLED AND PROPANE | 40,000 | 40,000 | 40,000 | 14,484 |
| .0340 | MATERIAL AND SUPPLIES | 528,500 | 528,500 | 528,500 | 478,576 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 25,000 | 25,000 | 25,000 | 16,633 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,990,000 | 3,085,000 | 3,085,000 | 1,991,525 |
| *2025.0300 | **FOR COMMODITIES AND MATERIALS** | **2,583,500** | **3,678,500** | **3,678,500** | **2,501,218** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 5,000 | 5,000 | 5,000 | |
| .0422 | OFFICE MACHINES | 5,000 | 34,000 | 34,000 | 35,355 |
| .0423 | COMMUNICATION DEVICES | | 50,000 | 50,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 15,000 | 15,000 | 15,000 | 9,158 |
| .0440 | MACHINERY AND EQUIPMENT | 1,555,500 | 783,500 | 783,500 | 293,607 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 25,000 | 31,000 | 31,000 | 21,714 |
| .0450 | VEHICLES | 1,580,000 | 516,000 | 516,000 | 426,269 |
| *2025.0400 | **FOR EQUIPMENT** | **3,185,500** | **1,434,500** | **1,434,500** | **786,103** |
| .0521 | MAINTENANCE AND CONSTRUCTION | 6,000,000 | 6,000,000 | 6,000,000 | 3,329,310 |
| .0526 | IMPROVEMENT TO EXISTING BUILDINGS | 520,000 | 200,000 | 200,000 | |
| *2025.0500 | **FOR PERMANENT IMPROVEMENTS** | **6,520,000** | **6,200,000** | **6,200,000** | **3,329,310** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 1,745,250 | 2,625,000 | 2,625,000 | 378,989 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 47,000 | 625,000 | 625,000 | 93,433 |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 835,000 | 835,000 | 835,000 | 617,323 |
| *2025.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **2,627,250** | **4,085,000** | **4,085,000** | **1,089,745** |
| | ***BUDGET LEVEL TOTAL** | **$69,316,551** | **$70,144,380** | **$68,321,576** | **$54,471,129** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF WATER DISTRIBUTION - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3090** | | | | | | |
| | **ADMINISTRATIVE-4025** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | $ 78,420 | 1 | $ 77,256 | 1 | $ 75,372 |
| 8374 | GENERAL SUPERINTENDENT OF WATER DISTRIBUTION | 2 | 78,420 | 2 | 77,256 | 2 | 75,372 |
| 8374 | GENERAL SUPERINTENDENT OF WATER DISTRIBUTION | 1 | 77,532 | 2 | 74,940 | 2 | 73,116 |
| 8374 | GENERAL SUPERINTENDENT OF WATER DISTRIBUTION | 1 | 76,068 | | | | |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 455 | | | | |
| | **SUB-SECTION TOTAL** | **6** | **422,255** | **6** | **414,096** | **6** | **404,004** |
| | **SUPERINTENDENCE AND INSPECTION-4030** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 2 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 8373 | DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION | 2 | 72,816 | 3 | 71,736 | 3 | 69,984 |
| 8373 | DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION | 1 | 48,732 | | | | |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT | 2 | 69,612 | 2 | 68,580 | 2 | 66,912 |
| 7175 | SUPERINTENDENT OF GARAGE | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 7109 | CHIEF EMERGENCY CREW DISPATCHER | 1 | 76,068 | 1 | 71,736 | 1 | 69,984 |
| 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 8244 | FOREMAN OF LABORERS | 4 | 24.20H | 4 | 24.20H | 4 | 23.20H |
| 7637 | SUPERINTENDENT OF HOISTING ENGINEERS | 1 | 5,702.67M | 1 | 5,702.67M | 1 | 5,581.33M |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS | 1 | 5,269.33M | 1 | 5,269.33M | 1 | 5,148.00M |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 4 | 29.65H | 4 | 29.65H | 4 | 28.95H |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 2 | 23.40H | 2 | 23.40H | 2 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 5 | 22.40H | 5 | 22.40H | 5 | 21.80H |
| 4405 | FOREMAN OF BRICKLAYERS | 3 | 27.78H | 3 | 27.78H | 3 | 26.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,206 | | 2,132 | | 2,132 |
| | **SUB-SECTION TOTAL** | **31** | **1,795,348** | **32** | **1,828,386** | **32** | **1,779,451** |
| | **CLERICAL SECTION-4035** | | | | | | |
| 0826 | PRINCIPAL TYPIST | | | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0417 | DISTRICT CLERK | 1 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0417 | DISTRICT CLERK | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0417 | DISTRICT CLERK | 1 | 25,848 | 3 | 24,228 | 3 | 23,640 |
| 0417 | DISTRICT CLERK | 3 | 24,588 | | | | |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,911 | | 3,734 | | 3,734 |
| | **SUB-SECTION TOTAL** | **14** | **436,823** | **15** | **461,606** | **15** | **450,458** |
| | **SECTION TOTAL** | **51** | **2,654,426** | **53** | **2,704,088** | **53** | **2,633,913** |
| | **WAREHOUSE AND STORES-3100** | | | | | | |
| 1816 | DIRECTOR OF WAREHOUSE AND STORES | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0417 | DISTRICT CLERK | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 9407 | LABORER W.D. | 19 | 23.35H | 19 | 23.35H | 19 | 22.35H |
| 4301 | CARPENTER | 3 | 26.95H | 3 | 26.95H | 3 | 25.45H |
| 1860 | FOREMAN OF PIPE YARDS | 5 | 24.20H | 5 | 24.20H | 5 | 23.20H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,533 | | 990 | | 990 |
| | **SECTION TOTAL** | **29** | **1,385,013** | **29** | **1,394,814** | **29** | **1,334,802** |

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## BUREAU OF WATER DISTRIBUTION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **GARAGE-3105** | | | | | | |
| 9407 | LABORER W.D. | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 7183 | MOTOR TRUCK DRIVER | 111 | 21.40H | 111 | 21.40H | 111 | 20.80H |
| 7124 | EQUIPMENT DISPATCHER | 4 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 3 | 27.20H | 3 | 27.20H | 3 | 26.20H |
| 6328 | WATCHMAN | 1 | 12.31H | 1 | 12.13H | 1 | 11.83H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **121** | **5,318,708** | **120** | **5,274,685** | **120** | **5,122,807** |
| | **CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 58,428 | 1 | 79,836 | 1 | 77,892 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 41,448 | 1 | 40,440 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0189 | ACCOUNTING TECHNICIAN I | 3 | 23,412 | 3 | 21,984 | 3 | 21,444 |
| 0187 | DIRECTOR OF ACCOUNTING | | | 1 | 50,388 | 1 | 49,164 |
| 0159 | SUPERVISOR OF COST CONTROL | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0104 | ACCOUNTANT IV | | | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,268 | | 6,416 | | 6,416 |
| | **SECTION TOTAL** | **13** | **464,020** | **16** | **604,604** | **16** | **590,024** |
| | **REPAIRS, RENEWALS & WATER LEAK-3116** | | | | | | |
| | **REPAIRS, RENEWALS & WATER LEAK-4170** | | | | | | |
| 0430 | CLERK III | 1 | 20,244 | 1 | 21,984 | 1 | 21,444 |
| 0417 | DISTRICT CLERK | 2 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 0417 | DISTRICT CLERK | | | 1 | 32,448 | 1 | 31,656 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 9409 | LABORER AS ESTIMATOR-IN-CHARGE | 2 | 24.85H | 2 | 24.85H | 2 | 23.85H |
| 9408 | LABORER AS ESTIMATOR | 5 | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 9407 | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/ | 31 | 23.70H | 31 | 23.70H | 31 | 22.70H |
| 9407 | LABORER W.D. | 172 | 23.35H | 172 | 23.35H | 172 | 22.35H |
| 8396 | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION | 5 | 5,572.00M | 5 | 5,572.00M | 5 | 5,338.00M |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 19 | 31.15H | 20 | 31.15H | 20 | 29.80H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 1 | 29.65H | | | | |
| 8325 | PIPE LOCATING MACHINE OPERATOR | 2 | 31.15H | 2 | 31.15H | 2 | 29.80H |
| 8301 | CAULKER | 37 | 29.65H | 36 | 29.65H | 36 | 28.30H |
| 7633 | HOISTING ENGINEER (CLASS I) | 9 | 28.90H | 9 | 28.90H | 9 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | | 27.60H | | 27.60H | | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III) | 21 | 25.30H | 21 | 25.30H | 21 | 24.70H |
| 7124 | EQUIPMENT DISPATCHER | | | 1 | 21.40H | 1 | 20.80H |
| 7101 | EMERGENCY CREW DISPATCHER | 22 | 23.35H | 22 | 23.35H | 22 | 22.35H |
| 6674 | MACHINIST | 7 | 27.20H | 7 | 27.20H | 7 | 26.20H |
| 6328 | WATCHMAN | 2 | 12.31H | 2 | 12.13H | 2 | 11.83H |
| 4754 | PLUMBER | 39 | 29.65H | 39 | 29.65H | 39 | 28.30H |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS | 1 | 27.49H | 1 | 27.49H | 1 | 26.49H |
| 4435 | CEMENT FINISHER | 3 | 27.00H | 3 | 27.00H | 3 | 26.00H |
| 4401 | BRICKLAYER | 5 | 26.78H | 5 | 26.78H | 5 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,758 | | 2,608 | | 2,608 |
| | **SUB-SECTION TOTAL** | **387** | **20,058,873** | **387** | **20,067,298** | **387** | **19,237,960** |

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## BUREAU OF WATER DISTRIBUTION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED** | | | | | | | |
| | **REPAIRS/MTNC FIRE HYDRANTS-4180** | | | | | | |
| 9407 | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/ | 6 | 23.70H | 6 | 23.70H | 6 | 22.70H |
| 9407 | LABORER W.D. | 48 | 23.35H | 48 | 23.35H | 48 | 22.35H |
| 8396 | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION | 3 | 5,572.00M | 3 | 5,572.00M | 3 | 5,338.00M |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 6 | 31.15H | 6 | 31.15H | 6 | 29.80H |
| 8301 | CAULKER | 9 | 29.65H | 9 | 29.65H | 9 | 28.30H |
| 7633 | HOISTING ENGINEER | 1 | 28.90H | 1 | 28.90H | 1 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS III) | 11 | 25.30H | 11 | 25.30H | 11 | 24.70H |
| 7183 | MOTOR TRUCK DRIVER | 15 | 21.40H | 15 | 21.40H | 15 | 20.80H |
| 4754 | PLUMBER | 6 | 29.65H | 6 | 29.65H | 6 | 28.30H |
| 4401 | BRICKLAYER | 3 | 26.78H | 3 | 26.78H | 3 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **108** | **5,511,100** | **108** | **5,511,100** | **108** | **5,296,411** |
| | **REPAIRS/MTNC VALVES-4190** | | | | | | |
| 9407 | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/ | 6 | 23.70H | 6 | 23.70H | 6 | 22.70H |
| 9407 | LABORER W.D. | 34 | 23.35H | 34 | 23.35H | 34 | 22.35H |
| 8396 | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION | 3 | 5,572.00M | 3 | 5,572.00M | 3 | 5,338.00M |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 6 | 31.15H | 6 | 31.15H | 6 | 29.80H |
| 8301 | CAULKER | 5 | 29.65H | 5 | 29.65H | 5 | 28.30H |
| 7633 | HOISTING ENGINEER (CLASS III) | 9 | 25.30H | 9 | 25.30H | 9 | 24.70H |
| 7183 | MOTOR TRUCK DRIVER | 12 | 21.40H | 12 | 21.40H | 12 | 20.80H |
| 4754 | PLUMBER | 7 | 29.65H | 7 | 29.65H | 7 | 28.30H |
| 4401 | BRICKLAYER | 3 | 26.78H | 3 | 26.78H | 3 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **85** | **4,369,618** | **85** | **4,369,618** | **85** | **4,199,299** |
| | **SECTION TOTAL** | **580** | **29,939,591** | **580** | **29,948,016** | **580** | **28,733,670** |
| | **CONSTRUCTION FACILITIES-3120** | | | | | | |
| 9407 | LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/ | 10 | 23.70H | 10 | 23.70H | 10 | 22.70H |
| 9407 | LABORER W.D. | 59 | 23.35H | 59 | 23.35H | 59 | 22.35H |
| 8396 | DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION | 3 | 5,572.00M | 3 | 5,572.00M | 3 | 5,338.00M |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 9 | 31.15H | 9 | 31.15H | 9 | 29.80H |
| 8301 | CAULKER | 11 | 29.65H | 11 | 29.65H | 11 | 28.30H |
| 7633 | HOISTING ENGINEER (CLASS I) | 22 | 28.90H | 19 | 28.90H | 19 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | | 27.60H | | 27.60H | | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III) | 14 | 25.30H | 12 | 25.30H | 12 | 24.70H |
| 7631 | HOISTING ENGINEER APPRENTICE | 1 | 26.01H | 1 | 26.01H | 1 | 25.38H |
| 7631 | HOISTING ENGINEER APPRENTICE | 1 | 23.12H | 3 | 24.57H | 3 | 23.97H |
| 7631 | HOISTING ENGINEER APPRENTICE | 3 | 21.68H | 3 | 23.12H | 3 | 22.56H |
| 7631 | HOISTING ENGINEER APPRENTICE | | | 3 | 20.23H | 3 | 19.74H |
| 7183 | MOTOR TRUCK DRIVER | 21 | 21.40H | 21 | 21.40H | 21 | 20.80H |
| 6328 | WATCHMAN | 4 | 12.31H | 4 | 12.13H | 4 | 11.83H |
| 6325 | LABORER | 3 | 12.91H | 3 | 12.72H | 3 | 12.41H |
| 4754 | PLUMBER | 7 | 29.65H | 7 | 29.65H | 7 | 28.30H |
| 4401 | BRICKLAYER | 3 | 26.78H | 3 | 26.78H | 3 | 25.96H |
| | VACATION RELIEF | | 58,980 | | 58,980 | | 58,980 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **171** | **8,726,756** | **171** | **8,679,855** | **171** | **8,368,042** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER DISTRIBUTION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **REIMBURSABLE PERSONNEL-3125** | | | | | | |
| 9407 | LABORER W.D. | 31,200H | 23.35H | 31,200H | 23.35H | 31,200H | 22.35H |
| 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 4,160H | 31.15H | 4,160H | 31.15H | 4,160H | 29.80H |
| 8301 | CAULKER | 12,480H | 29.65H | 12,480H | 29.65H | 12,480H | 28.30H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1,040H | 29.65H | 1,040H | 29.65H | 1,040H | 28.95H |
| 7633 | HOISTING ENGINEER | 13,520H | 28.90H | 13,520H | 28.90H | 13,520H | 28.20H |
| 7183 | MOTOR TRUCK DRIVER | 12,480H | 21.40H | 12,480H | 21.40H | 12,480H | 20.80H |
| 7111 | SERVICE DRIVER | | 13.90H | | 13.69H | | 13.36H |
| 4634 | PAINTER | 20,400H | 25.60H | 20,400H | 25.60H | 20,400H | 24.75H |
| 4301 | CARPENTER | 1,040H | 26.95H | 1,040H | 26.95H | 1,040H | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **DIVISION TOTAL** | **965** | **48,488,514** | **969** | **48,606,062** | **969** | **46,783,258** |
| | **LESS TURNOVER** | | **1,920,548** | | **2,011,611** | | **2,011,611** |
| | **TOTAL** | | **$46,567,966** | | **$46,594,451** | | **$44,771,647** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF WATER
## BUREAU OF WATER QUALITY

87/1020

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,337,734 | $ 2,346,346 | $ 2,284,516 | $ 2,067,661 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 27,220 | 27,220 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 477 | 477 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 25,083 | 18,067 | 18,067 | |
| .0020 | OVERTIME | 20,000 | 20,000 | 20,000 | 10,991 |
| .0021 | HOLIDAY PREMIUM PAY | 25,000 | 25,000 | 25,000 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 10,000 | 10,000 | 10,000 | 9,999 |
| *2033.0000 | **FOR PERSONAL SERVICES** | **2,417,817** | **2,447,110** | **2,385,280** | **2,088,651** |
| .0125 | OFFICE AND BUILDING SERVICES | 9,000 | 10,000 | 10,000 | 35 |
| .0130 | POSTAGE | 1,500 | 1,500 | 1,500 | |
| .0148 | TESTING AND INSPECTING | 16,000 | 12,000 | 12,000 | 791 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 15,000 | 15,000 | 15,000 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,000 | 1,000 | 1,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 7,000 | 7,000 | 7,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 8,500 | 8,500 | 8,500 | 5,360 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 118,000 | 104,000 | 104,000 | 63,894 |
| .0164 | BOOKBINDING | 1,500 | 1,500 | 1,500 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,600 | 2,600 | 2,600 | |
| .0169 | TECHNICAL MEETING COSTS | 6,500 | 6,300 | 6,300 | |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 3,000 | 3,000 | 3,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,000 | 1,000 | 1,000 | |
| *2033.0100 | **FOR CONTRACTUAL SERVICES** | **190,600** | **173,400** | **173,400** | **70,080** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 7,400 | 7,800 | 7,800 | |
| *2033.0200 | **FOR TRAVEL** | **7,400** | **7,800** | **7,800** | |
| .0340 | MATERIAL AND SUPPLIES | 99,900 | 89,300 | 89,300 | 96,442 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 80,000 | 74,000 | 74,000 | 77,302 |
| .0345 | APPARATUS AND INSTRUMENTS | 35,000 | 30,300 | 30,300 | 11,350 |
| .0348 | BOOKS AND RELATED MATERIALS | 2,000 | 2,000 | 2,000 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 13,000 | 5,000 | 5,000 | 6,907 |
| .0360 | REPAIR PARTS AND MATERIALS | 40,000 | 28,000 | 28,000 | 35,036 |
| *2033.0300 | **FOR COMMODITIES AND MATERIALS** | **269,900** | **228,600** | **228,600** | **227,037** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,100 | 1,100 | 1,100 | |
| .0422 | OFFICE MACHINES | 1,000 | 1,000 | 1,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 6,000 | 7,300 | 7,300 | |
| .0440 | MACHINERY AND EQUIPMENT | 11,300 | 10,300 | 10,300 | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 13,000 | 85,000 | 85,000 | 22,160 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 10,000 | 15,000 | 15,000 | |
| .0450 | VEHICLES | 60,000 | | | |
| *2033.0400 | **FOR EQUIPMENT** | **102,400** | **119,700** | **119,700** | **22,160** |
| | ***BUDGET LEVEL TOTAL** | $ 2,988,117 | $ 2,976,610 | $ 2,914,780 | $ 2,407,928 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER QUALITY - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3131** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 85,776 | 1 | $ 84,504 | 1 | $ 82,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **1** | **85,776** | **1** | **84,504** | **1** | **82,440** |
| | **JOHN R. BAYLIS LIBRARY-3132** | | | | | | |
| 0430 | CLERK III | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,439 | | 1,439 |
| | **SECTION TOTAL** | **2** | **60,924** | **2** | **59,723** | **2** | **58,307** |
| | **WATER PURIFICATION LABORATORY-3133** | | | | | | |
| 5534 | WATER CHEMIST IV | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 5533 | WATER CHEMIST III | 1 | 53,508 | 3 | 52,716 | 3 | 51,432 |
| 5533 | WATER CHEMIST III | 3 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 5532 | WATER CHEMIST II | 5 | 48,732 | 4 | 48,012 | 4 | 46,836 |
| 5532 | WATER CHEMIST II | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 5532 | WATER CHEMIST II | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 5529 | CHIEF WATER CHEMIST | 1 | 51,144 | 1 | 68,580 | 1 | 66,912 |
| 3179 | MICROBIOLOGIST IV | 1 | 55,920 | 1 | 41,448 | 1 | 40,440 |
| 3178 | MICROBIOLOGIST III | 1 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 3178 | MICROBIOLOGIST III | 2 | 38,148 | 1 | 50,388 | 1 | 49,164 |
| 3177 | MICROBIOLOGIST II | 1 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 3177 | MICROBIOLOGIST II | 2 | 46,332 | 2 | 43,524 | 2 | 42,468 |
| 3177 | MICROBIOLOGIST II | 3 | 36,336 | 3 | 34,056 | 3 | 33,228 |
| 3177 | MICROBIOLOGIST II | 2 | 34,572 | | | | |
| 3154 | DIRECTOR OF WATER PURIFICATION LABORATORIES | 1 | 55,920 | 1 | 74,940 | 1 | 73,116 |
| 3130 | LABORATORY TECHNICIAN III | 2 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 3130 | LABORATORY TECHNICIAN III | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 3130 | LABORATORY TECHNICIAN III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 3112 | SENIOR ELECTRON MICROSCOPIST | 1 | 46,332 | 1 | 62,832 | 1 | 61,296 |
| 3111 | ELECTRON MICROSCOPIST | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 3108 | CHIEF MICROBIOLOGIST | 1 | 55,920 | 1 | 50,388 | 1 | 49,164 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 16,872 | | 8,196 | | 8,196 |
| | **SECTION TOTAL** | **34** | **1,499,100** | **33** | **1,522,056** | **33** | **1,485,168** |
| | **WATER QUALITY SURVEILLANCE-3136** | | | | | | |
| 6115 | WATER QUALITY TECHNICIAN V | | | 1 | 52,716 | 1 | 51,432 |
| 5647 | DIRECTOR OF WATER QUALITY SURVEILLANCE | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 5644 | SANITARY ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5643 | SANITARY ENGINEER III | 3 | 55,920 | 2 | 52,716 | 2 | 51,432 |
| 5643 | SANITARY ENGINEER III | 2 | 53,508 | | | | |
| 5643 | SANITARY ENGINEER III | 1 | 46,332 | | | | |
| 5643 | SANITARY ENGINEER III | 1 | 42,072 | | | | |
| 5642 | SANITARY ENGINEER II | | | 2 | 52,716 | 2 | 51,432 |
| 5642 | SANITARY ENGINEER II | | | 1 | 48,012 | 1 | 46,836 |
| 5642 | SANITARY ENGINEER II | | | 1 | 41,448 | 1 | 40,440 |
| 2318 | WATER QUALITY INSPECTOR (IN CHARGE) | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 2317 | WATER QUALITY INSPECTOR | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 2317 | WATER QUALITY INSPECTOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 2317 | WATER QUALITY INSPECTOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 2317 | WATER QUALITY INSPECTOR | 1 | 22,308 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 4754 | PLUMBER | 1 | 29.65H | 1 | 29.65H | 1 | 28.30H |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,211 | | 8,432 | | 8,432 |
| | **SECTION TOTAL** | **18** | **837,561** | **18** | **823,118** | **18** | **801,656** |
| | **DIVISION TOTAL** | **55** | **2,483,361** | **54** | **2,489,401** | **54** | **2,427,571** |
| | **LESS TURNOVER** | | **120,544** | | **124,988** | | **124,988** |
| | **TOTAL** | | **$ 2,362,817** | | **$ 2,364,413** | | **$ 2,302,583** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF WATER
## BUREAU OF WATER TREATMENT

87/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $19,154,409 | $18,573,873 | $18,251,381 | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 47,624 | 47,624 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 236,326 | 236,326 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 44,016 | 43,113 | 43,113 | |
| .0020 | OVERTIME | 1,250,000 | 1,249,998 | 1,249,998 | |
| .0021 | HOLIDAY PREMIUM PAY | 309,270 | 309,000 | 309,000 | |
| .0025 | VACATION RELIEF | 64,980 | 17,262 | 17,262 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 100,000 | 100,000 | 100,000 | |
| ***2045.0000** | **FOR PERSONAL SERVICES** | **20,922,675** | **20,577,196** | **20,254,704** | |
| .0125 | OFFICE AND BUILDING SERVICES | 88,600 | 46,600 | 46,600 | |
| .0130 | POSTAGE | 1,200 | 1,200 | 1,200 | |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 40,000 | 40,000 | 40,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 38,000 | 38,000 | 38,000 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,525 | 2,525 | 2,525 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 41,000 | 41,000 | 41,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 25,150 | 24,350 | 24,350 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 830,000 | 817,000 | 817,000 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,730,000 | 1,658,000 | 1,658,000 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 500 | 500 | |
| .0169 | TECHNICAL MEETING COSTS | 11,000 | 11,000 | 11,000 | |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 5,000 | 5,000 | 5,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 3,000 | 3,000 | 3,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 20,000 | 20,000 | 20,000 | |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 15,000 | 15,000 | 15,000 | |
| ***2045.0100** | **FOR CONTRACTUAL SERVICES** | **2,850,975** | **2,723,175** | **2,723,175** | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 11,500 | 11,500 | 11,500 | |
| ***2045.0200** | **FOR TRAVEL** | **11,500** | **11,500** | **11,500** | |
| .0314 | FUEL OIL | 45,000 | 45,000 | 45,000 | |
| .0340 | MATERIAL AND SUPPLIES | 839,200 | 845,400 | 845,400 | |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 13,025,050 | 14,025,050 | 14,025,050 | |
| .0345 | APPARATUS AND INSTRUMENTS | 140,000 | 136,310 | 136,310 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 32,500 | 31,500 | 31,500 | |
| .0360 | REPAIR PARTS AND MATERIALS | 700,000 | 682,800 | 682,800 | |
| ***2045.0300** | **FOR COMMODITIES AND MATERIALS** | **14,781,750** | **15,766,060** | **15,766,060** | |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 35,000 | 35,000 | 35,000 | |
| .0410 | EQUIPMENT FOR BUILDINGS | 600,000 | 645,000 | 645,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 19,500 | 19,500 | 19,500 | |
| .0440 | MACHINERY AND EQUIPMENT | 686,660 | 686,660 | 686,660 | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 300,000 | 300,000 | 300,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 100,000 | 110,000 | 110,000 | |
| .0450 | VEHICLES | 13,000 | 10,000 | 10,000 | |
| ***2045.0400** | **FOR EQUIPMENT** | **1,754,160** | **1,806,160** | **1,806,160** | |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 100,000 | 150,000 | 150,000 | |
| .9405 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES | 40,000 | 50,000 | 50,000 | |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 150,000 | 150,000 | 150,000 | |
| ***2045.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **290,000** | **350,000** | **350,000** | |
| | ***BUDGET LEVEL TOTAL** | **$40,611,060** | **$41,234,091** | **$40,911,599** | **$** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER TREATMENT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3340** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 87,888 | 1 | $ 86,592 | 1 | $ 84,480 |
| 5566 | ENGINEER OF WATER PURIFICATION | 1 | 83,088 | | | | |
| 5564 | ASSISTANT ENGINEER OF WATER PURIFICATION | | | 1 | 65,640 | 1 | 64,044 |
| 5535 | WATER RESEARCH SPECIALIST | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5532 | WATER CHEMIST II | 1 | 34,572 | 1 | 48,012 | 1 | 46,836 |
| 5055 | SUPT ELECTRICAL MAINTENANCE | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,278 | | 3,766 | | 3,766 |
| | **SECTION TOTAL** | **9** | **510,078** | **7** | **395,722** | **7** | **386,170** |
| | **OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345** | | | | | | |
| 6332 | PRINCIPAL STOREKEEPER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 6115 | WATER QUALITY TECHNICIAN V | 2 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 6114 | WATER QUALITY TECHNICIAN IV | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 5534 | WATER CHEMIST IV | 1 | 55,920 | 1 | 57,564 | 1 | 56,160 |
| 5533 | WATER CHEMIST III | 1 | 38,148 | 1 | 52,716 | 1 | 51,432 |
| 5532 | WATER CHEMIST II | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 5532 | WATER CHEMIST II | 1 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 5532 | WATER CHEMIST II | 3 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 5532 | WATER CHEMIST II | 1 | 36,336 | 3 | 37,584 | 3 | 36,672 |
| 5532 | WATER CHEMIST II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 5528 | FILTRATION ENGINEER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 5528 | FILTRATION ENGINEER II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5528 | FILTRATION ENGINEER II | 1 | 44,172 | 1 | 45,648 | 1 | 44,532 |
| 5528 | FILTRATION ENGINEER II | 1 | 38,148 | 1 | 41,448 | 1 | 40,440 |
| 5520 | FILTRATION ENGINEER V | 4 | 69,612 | 3 | 68,580 | 3 | 66,912 |
| 5520 | FILTRATION ENGINEER V | 2 | 51,144 | 1 | 65,640 | 1 | 64,044 |
| 5520 | FILTRATION ENGINEER V | | | 2 | 50,388 | 2 | 49,164 |
| 5519 | FILTRATION ENGINEER IV | 4 | 63,780 | 3 | 62,832 | 3 | 61,296 |
| 5519 | FILTRATION ENGINEER IV | | | 1 | 60,084 | 1 | 58,620 |
| 5518 | FILTRATION ENGINEER III | 6 | 58,428 | 5 | 57,564 | 5 | 56,160 |
| 5518 | FILTRATION ENGINEER III | | | 1 | 55,092 | 1 | 53,748 |
| 5517 | CHIEF FILTRATION ENGINEER | 1 | 84,336 | 1 | 80,268 | 1 | 78,312 |
| 5516 | ASSISTANT CHIEF FILTRATION ENGINEER | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | 1 | 34,572 | 1 | 26,688 | 1 | 26,040 |
| 1817 | HEAD STOREKEEPER | 1 | 24,588 | 1 | 32,448 | 1 | 31,656 |
| 0826 | PRINCIPAL TYPIST | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0683 | TELEPHONE OPERATOR | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 9593 | STATION LABORER | 7 | 2,277.00M | 9 | 2,243.00M | 9 | 2,188.00M |
| 9593 | STATION LABORER | 2 | 2,200.00M | | | | |
| 9592 | FOREMAN OF STATION LABORERS | 1 | 2,706.00M | 1 | 2,666.00M | 1 | 2,601.00M |
| 7775 | STATIONARY FIREMAN | 5 | 21.41H | 5 | 20.79H | 5 | 20.79H |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 7 | 32.37H | 7 | 31.27H | 7 | 31.27H |
| 7743 | OPERATING ENGINEER,GROUP A | 22 | 29.43H | 22 | 28.43H | 22 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 27 | 27.89H | 27 | 26.99H | 27 | 26.99H |
| 7741 | OPERATING ENGINEER,GROUP C | | 27.89H | | | | |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 2 | 27.20H | 2 | 27.20H | 2 | 26.20H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS | 1 | 5,746.00M | 1 | 5,746.00M | 1 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 16 | 28.65H | 16 | 28.65H | 16 | 27.65H |
| 5033 | ELECTRICAL MECHANIC B | 8 | 4,001.00M | 8 | 3,942.00M | 8 | 3,846.00M |
| 4776 | FOREMAN OF STEAMFITTERS | 1 | 32.70H | 1 | 32.70H | 1 | 31.70H |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF WATER TREATMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345 - CONTINUED** | | | | | | |
| 4774 | STEAMFITTER | 4 | 30.70H | 4 | 30.70H | 4 | 29.70H |
| 4634 | PAINTER (SUB-FOREMAN) | 1 | 27.20H | 1 | 27.20H | 1 | 26.30H |
| 4634 | PAINTER | 4 | 25.60H | 4 | 25.60H | 4 | 24.75H |
| 4301 | CARPENTER | 1 | 26.95H | 1 | 26.95H | 1 | 25.45H |
| 4225 | FOREMAN OF CUSTODIAL WORKERS | 1 | 2,704.00M | 1 | 2,664.00M | 1 | 2,599.00M |
| 4223 | CUSTODIAL WORKER | 5 | 2,200.00M | 5 | 2,167.00M | 5 | 2,114.00M |
| | VACATION RELIEF | | 32,490 | | 3,410 | | 3,410 |
| | SCHEDULE SALARY ADJUSTMENTS | | 19,251 | | 20,315 | | 20,315 |
| | **SECTION TOTAL** | **163** | **8,594,730** | **163** | **8,417,314** | **163** | **8,276,856** |
| | **OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360** | | | | | | |
| 6332 | PRINCIPAL STOREKEEPER | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 6331 | SENIOR STOREKEEPER | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 6308 | STOREKEEPER | 1 | 19,320 | 1 | 20,928 | 1 | 20,412 |
| 5702 | DRAFTSMANN II | 1 | 24,588 | 1 | 37,584 | 1 | 36,672 |
| 5534 | WATER CHEMIST IV | 1 | 55,920 | 1 | 57,564 | 1 | 56,160 |
| 5533 | WATER CHEMIST III | 1 | 42,072 | 1 | 52,716 | 1 | 51,432 |
| 5532 | WATER CHEMIST II | 5 | 48,732 | 4 | 48,012 | 4 | 46,836 |
| 5532 | WATER CHEMIST II | 2 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 5532 | WATER CHEMIST II | 1 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 5532 | WATER CHEMIST II | 1 | 34,572 | 1 | 41,448 | 1 | 40,440 |
| 5532 | WATER CHEMIST II | | | 1 | 37,584 | 1 | 36,672 |
| 5528 | FILTRATION ENGINEER II | 3 | 53,508 | 5 | 52,716 | 5 | 51,432 |
| 5528 | FILTRATION ENGINEER II | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 5528 | FILTRATION ENGINEER II | 2 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 5528 | FILTRATION ENGINEER II | 2 | 38,148 | | | | |
| 5520 | FILTRATION ENGINEER V | 4 | 69,612 | 3 | 68,580 | 3 | 66,912 |
| 5520 | FILTRATION ENGINEER V | 1 | 51,144 | 1 | 65,640 | 1 | 64,044 |
| 5520 | FILTRATION ENGINEER V | | | 1 | 50,388 | 1 | 49,164 |
| 5519 | FILTRATION ENGINEER IV | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5519 | FILTRATION ENGINEER IV | 1 | 58,428 | 1 | 60,084 | 1 | 58,620 |
| 5519 | FILTRATION ENGINEER IV | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 5519 | FILTRATION ENGINEER IV | 1 | 51,144 | 1 | 52,716 | 1 | 51,432 |
| 5519 | FILTRATION ENGINEER IV | | | 1 | 48,012 | 1 | 46,836 |
| 5518 | FILTRATION ENGINEER III | 3 | 58,428 | 6 | 57,564 | 6 | 56,160 |
| 5518 | FILTRATION ENGINEER III | 1 | 55,920 | | | | |
| 5518 | FILTRATION ENGINEER III | 1 | 48,732 | | | | |
| 5518 | FILTRATION ENGINEER III | 1 | 42,072 | | | | |
| 5517 | CHIEF FILTRATION ENGINEER | 1 | 84,336 | 1 | 80,268 | 1 | 78,312 |
| 5516 | ASSISTANT CHIEF FILTRATION ENGINEER | 1 | 55,920 | 1 | 74,940 | 1 | 73,116 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | 1 | 27,084 | 1 | 39,420 | 1 | 38,460 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 25,848 | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 57,564 | 1 | 56,160 |
| 9593 | STATION LABORER | 6 | 2,277.00M | 12 | 2,243.00M | 12 | 2,188.00M |
| 9593 | STATION LABORER | 6 | 2,200.00M | | | | |
| 9592 | FOREMAN OF STATION LABORERS | 1 | 2,706.00M | 1 | 2,666.00M | 1 | 2,601.00M |
| 7775 | STATIONARY FIREMAN | | 21.41H | 5 | 20.79H | 5 | 20.79H |
| 7775 | STATIONARY FIREMAN | 5 | 21.41H | | | | |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 8 | 32.37H | 8 | 31.27H | 8 | 31.27H |
| 7743 | OPERATING ENGINEER,GROUP A | 34 | 29.43H | 34 | 28.43H | 34 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 41 | 27.89H | 41 | 26.99H | 41 | 26.99H |
| 7741 | OPERATING ENGINEER,GROUP C | | 27.89H | | | | |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 4 | 27.20H | 4 | 27.20H | 4 | 26.20H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS | 1 | 5,746.00M | 1 | 5,746.00M | 1 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 18 | 28.65H | 18 | 28.65H | 18 | 27.65H |

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## BUREAU OF WATER TREATMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATION AND MAINTENANCE** | | | | | | |
| | **JARDINE WATER PURIFICATION PLANT-3360 - CONTINUED** | | | | | | |
| 5033 | ELECTRICAL MECHANIC B | 8 | 4,001.00M | 8 | 3,942.00M | 8 | 3,846.00M |
| 4776 | FOREMAN OF STEAMFITTERS | 1 | 32.70H | 1 | 32.70H | 1 | 31.70H |
| 4774 | STEAMFITTER | 8 | 30.70H | 8 | 30.70H | 8 | 29.70H |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | 1 | 28.80H | 1 | 27.84H |
| 4634 | PAINTER | 5 | 25.60H | 5 | 25.60H | 5 | 24.75H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| 4301 | CARPENTER | 1 | 26.95H | 1 | 26.95H | 1 | 25.45H |
| 4225 | FOREMAN OF CUSTODIAL WORKERS | 2 | 2,704.00M | 2 | 2,664.00M | 2 | 2,599.00M |
| 4223 | CUSTODIAL WORKER | 11 | 2,200.00M | 11 | 2,167.00M | 11 | 2,114.00M |
| | VACATION RELIEF | | 32,490 | | 13,852 | | 13,852 |
| | SCHEDULE SALARY ADJUSTMENTS | | 23,487 | | 19,032 | | 19,032 |
| | **SECTION TOTAL** | **211** | **11,035,708** | **212** | **10,949,723** | **212** | **10,777,241** |
| | **DIVISION TOTAL** | **383** | **20,140,516** | **382** | **19,762,759** | **382** | **19,440,267** |
| | **LESS TURNOVER** | | **877,111** | | **1,128,511** | | **1,128,511** |
| | **TOTAL** | | **$19,263,405** | | **$18,634,248** | | **$18,311,756** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## DEPARTMENT OF WATER
## BUREAU OF WATER PUMPING

87/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $16,207,436 | $15,637,316 | $15,455,162 | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 6,008 | 6,008 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 254,550 | 254,550 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,508 | 2,849 | 2,849 | |
| .0020 | OVERTIME | 1,000,000 | 1,000,000 | 1,000,000 | |
| .0021 | HOLIDAY PREMIUM PAY | 385,000 | 375,000 | 375,000 | |
| .0025 | VACATION RELIEF | 164,215 | 158,841 | 158,841 | |
| .0026 | SICK RELIEF | 10,000 | 10,000 | 10,000 | |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 120,000 | 120,000 | 120,000 | |
| *2050.0000 | **FOR PERSONAL SERVICES** | **17,891,159** | **17,564,564** | **17,382,410** | |
| .0130 | POSTAGE | 1,500 | 1,500 | 1,500 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 60,000 | 50,000 | 50,000 | |
| .0148 | TESTING AND INSPECTING | 10,000 | 10,000 | 10,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 10,000 | 10,000 | 10,000 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 3,000 | 3,000 | 3,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 10,000 | 10,000 | 10,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 62,000 | 5,000 | 5,000 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 2,210,000 | 2,006,500 | 2,006,500 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 7,000,000 | 6,850,000 | 6,850,000 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000 | 1,000 | 1,000 | |
| .0169 | TECHNICAL MEETING COSTS | 6,500 | 6,500 | 6,500 | |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 7,000 | 7,000 | 7,000 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 7,000 | 7,000 | 7,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 41,000 | 41,000 | 41,000 | |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 4,000 | 4,000 | 4,000 | |
| *2050.0100 | **FOR CONTRACTUAL SERVICES** | **9,433,000** | **9,012,500** | **9,012,500** | |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 4,000 | 4,000 | 4,000 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,500 | 4,500 | 4,500 | |
| *2050.0200 | **FOR TRAVEL** | **7,500** | **8,500** | **8,500** | |
| .0314 | FUEL OIL | 200,000 | 200,000 | 200,000 | |
| .0330 | FOOD | 25,000 | 25,000 | 25,000 | |
| .0340 | MATERIAL AND SUPPLIES | 575,000 | 550,000 | 550,000 | |
| .0345 | APPARATUS AND INSTRUMENTS | 15,000 | 5,000 | 5,000 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 9,000 | 9,000 | 9,000 | |
| .0360 | REPAIR PARTS AND MATERIALS | 545,000 | 520,000 | 520,000 | |
| *2050.0300 | **FOR COMMODITIES AND MATERIALS** | **1,369,000** | **1,309,000** | **1,309,000** | |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,500 | 1,500 | 1,500 | |
| .0422 | OFFICE MACHINES | | 27,000 | 27,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 6,000 | 5,500 | 5,500 | |
| .0440 | MACHINERY AND EQUIPMENT | 60,000 | 45,000 | 45,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 20,000 | 15,500 | 15,500 | |
| .0450 | VEHICLES | 30,000 | 35,000 | 35,000 | |
| *2050.0400 | **FOR EQUIPMENT** | **117,500** | **129,500** | **129,500** | |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 100,000 | 100,000 | 100,000 | |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 650,000 | 650,000 | 650,000 | |
| *2050.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **750,000** | **750,000** | **750,000** | |
| | ***BUDGET LEVEL TOTAL** | **$29,568,159** | **$28,774,064** | **$28,591,910** | $ |
| | ***DEPARTMENT TOTAL** | **174,947,577** | **173,252,102** | **170,129,365** | **$82,469,098** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## BUREAU OF WATER PUMPING - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3465** | | | | | | |
| | **SUPERVISORY AND CLERICAL-4340** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 85,776 | 1 | $ 84,504 | 1 | $ 82,440 |
| 6087 | ENGINEER OF WATER PUMPING | 1 | 85,776 | 1 | 83,088 | 1 | 81,060 |
| 6088 | ENGINEER OF ELECTRIC PUMPING | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 6086 | ASSISTANT ENGINEER OF WATER PUMPING | 1 | 66,624 | 1 | 80,268 | 1 | 78,312 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | | | | |
| 0308 | STAFF ASSISTANT | | | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,508 | | 2,093 | | 2,093 |
| | **SUB-SECTION TOTAL** | **11** | **587,288** | **10** | **535,949** | **10** | **522,917** |
| | **OPERATIONS SUPPORT-4345** | | | | | | |
| 7183 | MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT) | | 21.85H | | 21.85H | | 21.25H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.40H | 1 | 21.40H | 1 | 20.80H |
| 6677 | MACHINIST SUB-FOREMAN | 2 | 28.95H | 2 | 28.95H | 2 | 27.20H |
| 6674 | MACHINIST | 19 | 27.20H | 19 | 27.20H | 19 | 26.20H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 17 | 28.65H | 17 | 28.65H | 17 | 27.65H |
| 4776 | FOREMAN OF STEAMFITTERS | 1 | 32.70H | 1 | 32.70H | 1 | 31.70H |
| 4774 | STEAMFITTER | 15 | 30.70H | 15 | 30.70H | 15 | 29.70H |
| 4634 | PAINTER | 8 | 25.60H | 8 | 25.60H | 8 | 24.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **64** | **3,696,072** | **64** | **3,696,072** | **64** | **3,565,716** |
| | **MAINTENANCE & OPERATING METHODS-4347** | | | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6054 | MECHANICAL ENGINEER IV | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 6054 | MECHANICAL ENGINEER IV | | | 1 | 60,084 | 1 | 58,620 |
| 6053 | MECHANICAL ENGINEER III | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6052 | MECHANICAL ENGINEER II | 2 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 6052 | MECHANICAL ENGINEER II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5814 | ELECTRICAL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5690 | WATER ENGINEER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 756 | | 756 |
| | **SUB-SECTION TOTAL** | **9** | **527,808** | **9** | **510,924** | **9** | **498,480** |
| | **SECTION TOTAL** | **84** | **4,811,168** | **83** | **4,742,945** | **83** | **4,587,113** |
| | **PUMPING STATIONS-3468** | | | | | | |
| 9593 | STATION LABORER | 6 | 2,277.00M | 9 | 2,243.00M | 9 | 2,188.00M |
| 7775 | STATIONARY FIREMAN | | 21.41H | 26 | 20.79H | 26 | 20.79H |
| 7775 | STATIONARY FIREMAN | 26 | 21.41H | | | | |
| 7747 | CHIEF OPERATING ENGINEER | 8 | 6,122.13M | 8 | 5,914.13M | 8 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 31 | 32.37H | 31 | 31.27H | 31 | 31.27H |
| 7743 | OPERATING ENGINEER,GROUP A | 35 | 29.43H | 35 | 28.43H | 35 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | | 27.89H | 90 | 26.99H | 90 | 26.99H |
| 7741 | OPERATING ENGINEER,GROUP C | 90 | 27.89H | | | | |
| 7705 | BOILER WASHER | 2 | 21.41H | 2 | 20.79H | 2 | 20.79H |
| 4223 | CUSTODIAL WORKER | 19 | 2,200.00M | 16 | 2,167.00M | 16 | 2,114.00M |
| | VACATION RELIEF | | 148,329 | | 148,841 | | 148,841 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **217** | **11,893,521** | **217** | **11,525,211** | **217** | **11,509,095** |

BUDGET DOCUMENT FOR YEAR 1999
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## BUREAU OF WATER PUMPING - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TUNNELS AND CRIBS-3475** | | | | | | |
| 8305 | COORDINATOR OF TUGBOAT OPERATIONS | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7398 | DECK HAND | | 22.29H | 2 | 22.29H | 2 | 21.29H |
| 7398 | DECK HAND | 2 | 22.29H | | | | |
| 7357 | MARINE PILOT | | 31.05H | 1 | 30.59H | 1 | 29.84H |
| 7357 | MARINE PILOT | 1 | 31.05H | | | | |
| 7353 | MARINE ENGINEER | | 31.05H | 2 | 30.59H | 2 | 29.84H |
| 7353 | MARINE ENGINEER | 2 | 31.05H | | | | |
| | VACATION RELIEF | | 15,886 | | 10,000 | | 10,000 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **6** | **363,479** | **6** | **350,986** | **6** | **340,780** |
| | **DIVISION TOTAL** | **307** | **17,068,168** | **306** | **16,619,142** | **306** | **16,436,988** |
| | **LESS TURNOVER** | | **692,009** | | **820,136** | | **820,136** |
| | **TOTAL** | | **$16,376,159** | | **$15,799,006** | | **$15,616,852** |
| | **DEPARTMENT TOTAL** | **2,244** | **112,852,743** | **2,233** | **111,690,381** | **2,233** | **108,567,644** |
| | **LESS TURNOVER** | | **4,669,306** | | **5,995,166** | | **5,995,166** |
| | **TOTAL** | | **108,183,437** | | **105,695,215** | | **102,572,478** |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

# FINANCE GENERAL
# OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 3,684,413 | $ 3,026,518 | $ 3,026,518 | $ 3,457,713 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 95,920 | 95,920 | 95,920 | 95,920 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 14,061 | 14,061 | 14,061 | 13,080 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 5,145,146 | 5,608,994 | 5,608,994 | 3,894,175 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 150,226 | 152,157 | 152,157 | 156,008 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 4,250,000 | 4,250,000 | 4,250,000 | 5,891,198 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 177,510 | 206,610 | 206,610 | 162,171 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 3,169,578 | 3,074,501 | 3,074,501 | 3,225,701 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 787,522 | 897,510 | 897,510 | 891,982 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 136,048 | 144,401 | 144,401 | 141,909 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 89,655 | 86,655 | 86,655 | 81,750 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **17,700,079** | **17,557,327** | **17,557,327** | **18,011,607** |
| .0121 | INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 585,000 | 585,000 | 585,000 | 586,280 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 465,600 | 465,600 | 465,600 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 6,832,684 | 1,574,203 | 1,574,203 | 4,407,005 |
| .0142 | ACCOUNTING AND AUDITING | 110,000 | 110,000 | 110,000 | 110,000 |
| .0145 | LEGAL EXPENSES | 500,000 | 500,000 | 500,000 | 107,985 |
| .0168 | EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM | 152,600 | 152,600 | 152,600 | 87,200 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **8,645,884** | **3,387,403** | **3,387,403** | **5,298,470** |
| .0901 | INTEREST ON JUDGMENTS | 10,000 | 10,000 | 10,000 | |
| .0902 | FOR INTEREST ON BONDS | 24,211,683 | 24,847,000 | 24,847,000 | 17,756,615 |
| .0904 | FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER LEGAL EXPENSES | 567,000 | 1,200,000 | 1,200,000 | 487,934 |
| .0905 | FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES | 6,500,000 | 6,500,000 | 6,500,000 | 5,500,000 |
| .0908 | FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS | 14,490,000 | 13,845,000 | 13,845,000 | 13,715,000 |
| .0934 | CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL | 275,000 | 275,000 | 275,000 | 155,658 |
| .0958 | FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES | 300,000 | 300,000 | 300,000 | 105,282 |
| .0959 | COST INCIDENTAL TO ISSUING WATER REVENUE BONDS | 50,000 | 50,000 | 50,000 | 3,649 |

BUDGET DOCUMENT FOR YEAR 1999
200-WATER FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **46,403,683** | **47,027,000** | **47,027,000** | **37,724,138** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 63,364 | 53,571 | 53,571 | 103,559 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 846,651 | 745,294 | 745,294 | 685,418 |
| .9093 | FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 250,000 | 250,000 | 250,000 | 59,004 |
| .9094 | FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION | 35,000 | 35,000 | 35,000 | 35,000 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,195,015** | **1,083,865** | **1,083,865** | **882,981** |
| .9530 | FOR TRANSFER OUT TO THE 509-NOTE REDEMPTION AND INTEREST FUND | 600,000 | 600,000 | 600,000 | |
| *2005.9500 | **FOR GENERAL PURPOSES-FINANCIAL** | **600,000** | **600,000** | **600,000** | |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 11,842,000 | 13,483,000 | 13,483,000 | 13,506,000 |
| .9611 | TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO WATER FUND | 8,264,000 | 10,500,000 | 10,500,000 | 10,541,000 |
| .9624 | TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES | 4,502,000 | 5,250,000 | 5,250,000 | 5,254,000 |
| .9625 | TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES | 13,915,000 | 15,900,000 | 15,900,000 | 15,923,000 |
| .9632 | TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION | 2,634,000 | 3,044,000 | 3,044,000 | 2,955,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **41,157,000** | **48,177,000** | **48,177,000** | **48,179,000** |
| | ***BUDGET LEVEL TOTAL** | **115,701,661** | **117,832,595** | **117,832,595** | **110,096,196** |
| | ***FUND TOTAL** | **317,012,000** | **316,597,855** | **313,359,000** | **217,010,441** |

BUDGET DOCUMENT FOR YEAR 1999
292-PAVEMENT RESTORATION AND INSPECTION FUND

# 292-PAVEMENT RESTORATION AND INSPECTION FUND
# CHICAGO DEPARTMENT OF TRANSPORTATION
# BUREAU OF INSPECTIONS

84/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,993,937 | $ 1,818,357 | $ 1,770,069 | $ 1,387,845 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 23,759 | 23,759 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 40,828 | 14,863 | 14,863 | |
| .0020 | OVERTIME | 40,000 | 40,000 | 40,000 | |
| *2030.0000 | **FOR PERSONAL SERVICES** | **2,074,765** | **1,896,979** | **1,848,691** | **1,387,845** |
| .0125 | OFFICE AND BUILDING SERVICES | 10,000 | 10,000 | 10,000 | 3,098 |
| .0126 | OFFICE CONVENIENCES | 3,500 | 3,500 | 3,500 | 1,135 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | | | | |
| .0138 | TIONS FUNCTIONS | 25,000 | 25,000 | 25,000 | |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 85,000 | | | |
| .0144 | ENGINEERING AND ARCHITECTURE | 80,000 | 80,000 | 80,000 | 14,885 |
| .0148 | TESTING AND INSPECTING | 20,000 | 20,000 | 20,000 | 5,714 |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | 116,300 | 17,000 | 17,000 | 1,515 |
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | | | |
| .0150 | AND REPRODUCTION CENTER | 1,000 | 1,000 | 1,000 | |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | | | | |
| .0151 | SERVICES | 2,000 | 2,000 | 2,000 | |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | | | | |
| .0154 | COMMUNICATIONS HARDWARE | | 20,000 | 20,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 4,500 | 500 | 500 | 9,632 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 10,000 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 87,200 | 6,500 | 6,500 | 1,365 |
| .0169 | TECHNICAL MEETING COSTS | | | | 817 |
| .0173 | FOR PURCHASE OF EQUIPMENT | 25,000 | | | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 13,000 | 10,000 | 10,000 | 1,184 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 5,000 | 5,000 | 5,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 10,000 | 10,000 | 10,000 | 7,124 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 15,000 | 15,000 | 15,000 | 13,697 |
| .0196 | TELEPHONE-CIRCUITS | 4,000 | 4,000 | 4,000 | 3,230 |
| | TELEPHONE-MAINTENANCE AND REPAIR | | | | |
| .0197 | OF EQUIPMENT/VOICEMAIL | 1,000 | 1,000 | 1,000 | 742 |
| *2030.0100 | **FOR CONTRACTUAL SERVICES** | **517,500** | **230,500** | **230,500** | **64,138** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 120,000 | 120,000 | 120,000 | 52,817 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 | 2,000 | 2,000 | 241 |
| *2030.0200 | **FOR TRAVEL** | **122,000** | **122,000** | **122,000** | **53,058** |
| .0340 | MATERIAL AND SUPPLIES | 13,000 | 9,000 | 9,000 | 4,213 |
| .0345 | APPARATUS AND INSTRUMENTS | 2,500 | 2,500 | 2,500 | 1,097 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 16,000 | 16,000 | 16,000 | 14,185 |
| *2030.0300 | **FOR COMMODITIES AND MATERIALS** | **31,500** | **27,500** | **27,500** | **19,495** |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | 10,000 | 10,000 | 8,227 |
| *2030.0400 | **FOR EQUIPMENT** | **5,000** | **10,000** | **10,000** | **8,227** |
| .9057 | FOR PAVEMENT RESTORATION | 1,957,675 | 796,355 | 796,355 | 147,035 |
| *2030.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,957,675** | **796,355** | **796,355** | **147,035** |
| | ***BUDGET LEVEL TOTAL** | $ 4,708,440 | $ 3,083,334 | $ 3,035,046 | $ 1,679,798 |

BUDGET DOCUMENT FOR YEAR 1999
292-PAVEMENT RESTORATION AND INSPECTION FUND

## BUREAU OF INSPECTIONS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **INSPECTIONS-3037** | | | | | | |
| 8232 | COORDINATOR OF STREET PERMITS | 1 | $ 63,780 | 1 | $ 62,832 | 1 | $ 61,296 |
| 6139 | FIELD SUPERVISOR | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 6139 | FIELD SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6139 | FIELD SUPERVISOR | 1 | 48,732 | 1 | 43,524 | 1 | 42,468 |
| 6139 | FIELD SUPERVISOR | 3 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 6138 | FIELD SERVICE SPECIALIST III | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 6138 | FIELD SERVICE SPECIALIST III | 3 | 42,072 | 3 | 39,420 | 3 | 38,460 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 6137 | FIELD SERVICE SPECIALIST II | 13 | 38,148 | 14 | 37,584 | 14 | 36,672 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 6137 | FIELD SERVICE SPECIALIST II | 15 | 31,356 | 17 | 29,460 | 17 | 28,740 |
| 6137 | FIELD SERVICE SPECIALIST II | 6 | 29,904 | | | | |
| 1455 | DIRECTOR OF PROGRAMMING | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0430 | CLERK III | 1 | 25,848 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 20,244 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 40,828 | | 14,863 | | 14,863 |
| | **SECTION TOTAL** | **57** | **2,144,836** | **53** | **1,995,955** | **53** | **1,947,667** |
| | **DIVISION TOTAL** | **57** | **2,144,836** | **53** | **1,995,955** | **53** | **1,947,667** |
| | **LESS TURNOVER** | | **110,071** | | **162,735** | | **162,735** |
| | **TOTAL** | | **$ 2,034,765** | | **$ 1,833,220** | | **$ 1,784,932** |

BUDGET DOCUMENT FOR YEAR 1999
292-PAVEMENT RESTORATION AND INSPECTION FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 59,003 | $ 46,802 | $ 46,802 | $ 53,105 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 82,377 | 87,510 | 87,510 | 56,035 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 2,406 | 2,353 | 2,353 | 2,396 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 3,195 | 3,195 | 3,195 | 2,521 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 50,758 | 49,952 | 49,952 | 49,541 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 12,612 | 13,879 | 13,879 | 13,699 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 2,179 | 2,233 | 2,233 | 2,179 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **212,530** | **205,924** | **205,924** | **179,476** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 677 | 677 | 677 | 468 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **677** | **677** | **677** | **468** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 828 | 828 | 828 | 1,515 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 11,525 | 11,525 | 11,525 | 10,024 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **12,353** | **12,353** | **12,353** | **11,539** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 183,000 | 296,000 | 296,000 | 233,621 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **183,000** | **296,000** | **296,000** | **233,621** |
| | ***BUDGET LEVEL TOTAL** | $ 408,560 | $ 514,954 | $ 514,954 | $ 425,104 |
| | ***FUND TOTAL** | $ 5,117,000 | $ 3,598,288 | $ 3,550,000 | $ 2,104,902 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

# 300-VEHICLE TAX FUND
# CITY COUNCIL
# CITY COUNCIL COMMITTEES
# COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2230.0000 | FOR PERSONAL SERVICES | 533,588 | 502,395 | 502,395 | 446,990 |
| *2230.9000 | FOR SPECIFIC PURPOSE-GENERAL | 30,000 | 30,000 | 30,000 | 41,189 |
| | *BUDGET LEVEL TOTAL | $ 563,588 | $ 532,395 | $ 532,395 | $ 488,179 |

## COMMITTEE ON TRAFFIC CONTROL AND SAFETY

| | | | | | |
|---|---|---|---|---|---|
| *2265.0000 | FOR PERSONAL SERVICES | 87,191 | 84,854 | 84,854 | 82,585 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,250 | 2,250 | 2,250 | 2,240 |
| *2265.0300 | FOR COMMODITIES AND MATERIALS | 2,250 | 2,250 | 2,250 | 2,240 |
| | TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT | | | | |
| .9035 | THERETO | 214,600 | 214,600 | 214,600 | 214,336 |
| *2265.9000 | FOR SPECIFIC PURPOSE-GENERAL | 214,600 | 214,600 | 214,600 | 214,336 |
| | *BUDGET LEVEL TOTAL | $ 304,041 | $ 301,704 | $ 301,704 | $ 299,161 |
| | *DEPARTMENT TOTAL | $ 867,629 | $ 834,099 | $ 834,099 | $ 787,340 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

# CITY CLERK

25/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,419,717 | $ 2,226,305 | $ 2,163,077 | $ 1,916,723 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 27,038 | 27,038 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,864 | 13,851 | 13,851 | |
| .0020 | OVERTIME | 50,000 | 30,000 | 30,000 | 52,879 |
| .0055 | EXTRA HIRE | 170,000 | 170,000 | 170,000 | 245,364 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **2,649,581** | **2,467,194** | **2,403,966** | **2,214,966** |
| .0130 | POSTAGE | 515,000 | 485,000 | 485,000 | 479,244 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 170,000 | 117,000 | 117,000 | 94,141 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 55,000 | 52,000 | 52,000 | 47,499 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 6,000 | 6,000 | 6,000 | 14,808 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 6,000 | 6,000 | 6,000 | 18,999 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 95,000 | 130,000 | 130,000 | 90,245 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 5,500 | 5,500 | 5,500 | 3,768 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,700 | 1,700 | 1,700 | 2,793 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 3,892 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **859,200** | **808,200** | **808,200** | **755,389** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 14,000 | 11,000 | 11,000 | 10,241 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 5,000 | 5,000 | 5,000 | 775 |
| *2005.0200 | **FOR TRAVEL** | **19,000** | **16,000** | **16,000** | **11,016** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 685,000 | 400,000 | 400,000 | 400,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 195,000 | 160,000 | 160,000 | 162,993 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **880,000** | **560,000** | **560,000** | **562,993** |
| | ***BUDGET LEVEL TOTAL** | **$ 4,407,781** | **$ 3,851,394** | **$ 3,788,166** | **$ 3,544,364** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ISSUANCE OF VEHICLE LICENSES-3025** | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | $ 76,068 | 1 | $ 74,940 | 1 | $ 73,116 |
| 1614 | LEGISLATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0848 | ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0836 | SENIOR TYPIST | | | 1 | 26,688 | 1 | 26,040 |
| 0729 | INFORMATION COORDINATOR | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 25,464 | 1 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,928 | 1 | 20,412 |
| 0661 | DATA ENTRY CLERK | 7,280H | 9.22H | 7,280H | 8.86H | 7,280H | 8.86H |
| 0442 | DIRECTOR OF LICENSE ISSUANCE | 1 | 51,144 | | | | |
| 0442 | DIRECTOR OF LICENSE ISSUANCE | 1 | 42,072 | | | | |
| 0439 | ASSISTANT SUPERVISOR OF LICENSE ISSUANCE | | | 1 | 39,420 | 1 | 38,460 |
| 0433 | SUPERVISOR OF LICENSE ISSUANCE | 2 | 42,072 | 1 | 48,012 | 1 | 46,836 |
| 0433 | SUPERVISOR OF LICENSE ISSUANCE | 1 | 32,940 | 1 | 45,648 | 1 | 44,532 |
| 0432 | SUPERVISING CLERK | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | | | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | | | 1 | 30,888 | 1 | 30,132 |
| 0431 | CLERK IV | | | 1 | 29,460 | 1 | 28,740 |
| 0430 | CLERK III | | | 2 | 29,460 | 2 | 28,740 |
| 0430 | CLERK III | | | 2 | 27,984 | 2 | 27,300 |
| 0430 | CLERK III | | | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | | | 3 | 25,464 | 3 | 24,840 |
| 0430 | CLERK III | | | 2 | 21,984 | 2 | 21,444 |
| 0430 | CLERK III | | | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | | | 1 | 19,944 | 1 | 19,452 |
| 0429 | CLERK II | | | 2 | 19,032 | 2 | 18,564 |
| 0308 | STAFF ASSISTANT | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## CITY CLERK - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED** | | | | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 32,940 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 31,356 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 4 | 29,904 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 3 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 4 | 27,084 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 10 | 24,588 | | | | |
| 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0168 | MANAGER OF TAX ADMINISTRATION | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,767 | | 7,269 | | 7,269 |
| | **SECTION TOTAL** | **40** | **1,462,345** | **35** | **1,260,046** | **35** | **1,231,030** |
| **VEHICLE LICENSE DATA SERVICES-3030** | | | | | | | |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 34,572 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 32,940 | 4 | 30,888 | 4 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 29,904 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 26,688 | 1 | 26,040 |
| 0432 | SUPERVISING CLERK | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 51,144 | 1 | 50,388 | 1 | 44,532 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,580 | | 3,913 | | 3,913 |
| | **SECTION TOTAL** | **14** | **507,772** | **13** | **467,545** | **13** | **451,597** |
| **LICENSE COMPLIANCE UNIT-3035** | | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1614 | LEGISLATIVE ASSISTANT II | | | 1 | 35,796 | 1 | 34,920 |
| 1256 | SUPERVISING INVESTIGATOR | 1 | 53,508 | 1 | 52,716 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,476 | | 1,332 | | 1,332 |
| | **SECTION TOTAL** | **7** | **289,392** | **6** | **254,208** | **6** | **243,444** |
| **MAIL, MICROFILM, AND RECORDS-3040** | | | | | | | |
| 1246 | DIRECTOR OF LICENSE ADMINISTRATION | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0693 | REPROGRAPHICS TECHNICIAN II | 1 | 20,244 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | | | | |
| 0637 | SENIOR MICROFILM MACHINE OPERATOR | 1 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 0432 | SUPERVISING CLERK | 1 | 31,356 | 1 | 39,420 | 1 | 38,460 |
| 0430 | CLERK III | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0429 | CLERK II | 1 | 18,468 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 2 | 35,796 | 2 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,041 | | 1,337 | | 1,337 |
| | **SECTION TOTAL** | **10** | **296,041** | **9** | **308,357** | **9** | **300,857** |
| | **DIVISION TOTAL** | **71** | **2,555,550** | **63** | **2,290,156** | **63** | **2,226,928** |
| | **LESS TURNOVER** | | **125,969** | | **50,000** | | **50,000** |
| | **TOTAL** | | **$ 2,429,581** | | **$ 2,240,156** | | **$ 2,176,928** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE

29/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 603,190 | $ 663,973 | $ 646,993 | $ 562,967 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 8,047 | 8,047 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,100 | 9,728 | 9,728 | |
| .0020 | OVERTIME | 6,000 | 5,000 | 5,000 | 8,023 |
| *2003.0000 | **FOR PERSONAL SERVICES** | **617,290** | **686,748** | **669,768** | **570,990** |
| .0130 | POSTAGE | 25,000 | 20,000 | 20,000 | 6,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 140,000 | 100,000 | 100,000 | 58,204 |
| *2003.0100 | **FOR CONTRACTUAL SERVICES** | **165,000** | **120,000** | **120,000** | **64,204** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,200 | 2,750 | 2,750 | 1,876 |
| *2003.0300 | **FOR COMMODITIES AND MATERIALS** | **4,200** | **2,750** | **2,750** | **1,876** |
| | ***BUDGET LEVEL TOTAL** | $ 786,490 | $ 809,498 | $ 792,518 | $ 637,070 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **HUMAN RESOURCES-3151** | | | | | | |
| | **ADMINISTRATIVE SERVICES-4613** | | | | | | |
| 0429 | CLERK II | 1 | $ 18,468 | | $ | | $ |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 658 | | | | |
| | **SUB-SECTION TOTAL** | **2** | **49,030** | **1** | **29,460** | **1** | **28,740** |
| | **SECTION TOTAL** | **2** | **49,030** | **1** | **29,460** | **1** | **28,740** |
| | **ACCOUNTS RECEIVABLE-3152** | | | | | | |
| | **ADMINISTRATION-AR-4620** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 63,780 | | | | |
| | **SUB-SECTION TOTAL** | **1** | **63,780** | | | | |
| | **ACCOUNTING-4621** | | | | | | |
| 0631 | SENIOR DATA CONTROLLER | | | 1 | 39,420 | 1 | 38,460 |
| 0413 | INQUIRY AIDE I | | | 1 | 19,032 | 1 | 18,564 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,564 | | 1,564 |
| | **SUB-SECTION TOTAL** | | | **2** | **60,016** | **2** | **58,588** |
| | **WARRANTS-4624** | | | | | | |
| 0631 | SENIOR DATA CONTROLLER | 1 | 27,084 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 660 | | | | |
| | **SUB-SECTION TOTAL** | **1** | **27,744** | | | | |
| | **CUSTOMER SERVICE-4626** | | | | | | |
| 0413 | INQUIRY AIDE I | 1 | 20,244 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 520 | | | | |
| | **SUB-SECTION TOTAL** | **1** | **20,764** | | | | |
| | **SECTION TOTAL** | **3** | **112,288** | **2** | **60,016** | **2** | **58,588** |
| | **BUSINESS SERVICES-3153** | | | | | | |
| | **CUSTOMER SERVICE-4631** | | | | | | |
| 0421 | REVENUE ACCOUNT SPECIALIST | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 600 | | 1,494 | | 1,494 |
| | **SUB-SECTION TOTAL** | **1** | **26,448** | **2** | **59,778** | **2** | **58,362** |
| | **ACCOUNTS MANAGEMENT-4632** | | | | | | |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,026 | | 2,864 | | 2,864 |
| | **SUB-SECTION TOTAL** | **2** | **77,510** | **2** | **72,716** | **2** | **71,012** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF REVENUE - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **BUSINESS SERVICES-3153 - CONTINUED** | | | | | | |
| | **SECTION TOTAL** | 3 | 103,958 | 4 | 132,494 | 4 | 129,374 |
| | **PAYMENT PROCESSING-3154** | | | | | | |
| | **CASHIERING-4641** | | | | | | |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0432 | SUPERVISING CLERK | 1 | 29,904 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 28,404 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 24,588 | | | | |
| 0205 | CASHIER | | | 1 | 26,688 | 1 | 26,040 |
| 0205 | CASHIER | | | 1 | 19,944 | 1 | 19,452 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 | | | | |
| | **SUB-SECTION TOTAL** | 4 | 113,526 | 3 | 76,092 | 3 | 74,232 |
| | **RECONCILIATION-4642** | | | | | | |
| 0432 | SUPERVISING CLERK | | | 1 | 45,648 | 1 | 44,532 |
| 0236 | PAYMENT RECONCILER | 1 | 42,072 | | | | |
| 0236 | PAYMENT RECONCILER | 1 | 34,572 | | | | |
| 0236 | PAYMENT RECONCILER | 1 | 31,356 | | | | |
| 0206 | HEAD CASHIER | | | 1 | 37,584 | 1 | 36,672 |
| 0206 | HEAD CASHIER | | | 1 | 34,056 | 1 | 33,228 |
| 0206 | HEAD CASHIER | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | 3 | 108,000 | 4 | 146,748 | 4 | 143,172 |
| | **MAIL ROOM/LOCKBOX-4644** | | | | | | |
| 0436 | SUPERVISING REMITTANCE SPECIALIST | 1 | 27,084 | | | | |
| 0435 | REMITTANCE SPECIALIST | 1 | 22,308 | | | | |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0206 | HEAD CASHIER | | | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 552 | | 1,408 | | 1,408 |
| | **SUB-SECTION TOTAL** | 2 | 49,944 | 2 | 45,580 | 2 | 44,500 |
| | **SECTION TOTAL** | 9 | 271,470 | 9 | 268,420 | 9 | 261,904 |
| | **CUSTOMER SATISFACTION-3155** | | | | | | |
| | **VEHICLE IMPOUNDMENT-4655** | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 920 | | | | |
| | **SUB-SECTION TOTAL** | 2 | 68,612 | | | | |
| | **ADMINISTRATION-4680** | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 438 | | 685 | | 685 |
| | **SUB-SECTION TOTAL** | 1 | 36,774 | 1 | 34,741 | 1 | 33,913 |
| | **SECTION TOTAL** | 3 | 105,386 | 1 | 34,741 | 1 | 33,913 |
| | **INFORMATION SERVICES-3159** | | | | | | |
| | **PROJECT MANAGEMENT-4691** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 55,092 | 1 | 53,748 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 41,448 | 1 | 40,440 |
| 0617 | LAN COORDINATOR II | | | 1 | 50,388 | 1 | 49,164 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,713 | | 1,713 |
| | **SUB-SECTION TOTAL** | | | 4 | 181,089 | 4 | 176,721 |
| | **SECTION TOTAL** | | | 4 | 181,089 | 4 | 176,721 |
| | **DIVISION TOTAL** | 20 | 642,132 | 21 | 706,220 | 21 | 689,240 |
| | **LESS TURNOVER** | | 30,842 | | 32,519 | | 32,519 |
| | **TOTAL** | | $ 611,290 | | $ 673,701 | | $ 656,721 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF LAW

31/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,048,871 | $ 952,974 | $ 928,608 | $ 779,180 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 11,607 | 11,607 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,764 | 2,738 | 2,738 | |
| .0020 | OVERTIME | 7,000 | | | |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 1,000 | 500 | 500 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,059,635** | **967,819** | **943,453** | **779,180** |
| .0125 | OFFICE AND BUILDING SERVICES | 800 | 600 | 600 | 568 |
| .0130 | POSTAGE | 2,600 | 2,500 | 2,500 | 1,708 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 45,200 | 23,500 | 23,500 | 20,900 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,300 | 900 | 900 | 852 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 5,600 | 5,600 | 4,272 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 300 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 600 | 600 | 600 | 472 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 8,800 | 6,900 | 6,900 | 5,792 |
| .0169 | TECHNICAL MEETING COSTS | 9,000 | 700 | 700 | 664 |
| .0178 | FREIGHT AND EXPRESS CHARGES | | 1,000 | 1,000 | 760 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 500 | 500 | 500 | 472 |
| .0190 | TELEPHONE-CENTREX BILLING | 11,600 | 9,900 | 9,900 | 7,980 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,700 | 1,500 | 1,500 | 1,232 |
| .0196 | TELEPHONE-CIRCUITS | 700 | 700 | 700 | 760 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,200 | 1,000 | 1,000 | 642 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **84,300** | **55,900** | **55,900** | **47,074** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,200 | 900 | 900 | 760 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 12,800 | 10,400 | 10,400 | 9,500 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **14,000** | **11,300** | **11,300** | **10,260** |
| .0422 | OFFICE MACHINES | 600 | 500 | 500 | 472 |
| .0424 | FURNITURE AND FURNISHINGS | 200 | 200 | 200 | 284 |
| *2005.0400 | **FOR EQUIPMENT** | **800** | **700** | **700** | **756** |
| | ***BUDGET LEVEL TOTAL** | $ 1,158,735 | $ 1,035,719 | $ 1,011,353 | $ 837,270 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TRAFFIC ENFORCEMENT ACTIONS-3055** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | $ 42,228 | 1 | $ 39,840 | 1 | $ 38,868 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | | | 1 | 93,900 | 1 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | 1 | 109,476 | 1 | 105,288 | 1 | 102,720 |
| 1692 | COURT FILE CLERK | | | 1 | 25,464 | 1 | 24,840 |
| 1691 | CASE INTAKE CLERK | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 70,488 | 1 | 63,612 | 1 | 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 69,108 | 1 | 54,828 | 1 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 | 1 | 49,680 | 1 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 53,172 | 1 | 48,480 | 1 | 47,292 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 47,712 | 1 | 41,820 | 1 | 40,800 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 43,656 | 1 | 40,620 | 1 | 39,624 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 42,408 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 40,008 | | | | |
| 1631 | LAW CLERK | 21,850H | 10.06H | 18,275H | 9.91H | 18,275H | 9.67H |
| 1617 | PARALEGAL II | 1 | 29,904 | | | | |
| 1616 | PARALEGAL I | 1 | 27,084 | 2 | 25,464 | 2 | 24,840 |
| 1616 | PARALEGAL I | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 1616 | PARALEGAL I | 1 | 24,588 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 23,412 | 2 | 21,984 | 2 | 21,444 |
| 0863 | LEGAL SECRETARY | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0863 | LEGAL SECRETARY | 1 | 36,336 | | | | |
| 0432 | SUPERVISING CLERK | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,764 | | 2,738 | | 2,738 |
| | **SECTION TOTAL** | **20** | **1,096,463** | **19** | **1,002,303** | **19** | **977,937** |
| | **DIVISION TOTAL** | **20** | **1,096,463** | **19** | **1,002,303** | **19** | **977,937** |
| | **LESS TURNOVER** | | **44,828** | | **46,591** | | **46,591** |
| | **TOTAL** | | **$ 1,051,635** | | **$ 955,712** | | **$ 931,346** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 2,954,057 | $ 2,880,367 | $ 2,880,367 | $ 2,554,682 |
| .0182 | GAS | 391,925 | 367,846 | 367,846 | 309,065 |
| .0184 | ELECTRICITY | 937,595 | 910,229 | 910,229 | 800,029 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **4,283,577** | **4,158,442** | **4,158,442** | **3,663,776** |
| | ***BUDGET LEVEL TOTAL** | **$ 4,283,577** | **$ 4,158,442** | **$ 4,158,442** | **$ 3,663,776** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF STREET OPERATIONS

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 9,047,241 | $ 9,145,083 | $ 8,840,528 | $ 8,729,614 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 12,594 | 12,594 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 128,226 | 128,226 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 7,563 | 5,915 | 5,915 | |
| .0020 | OVERTIME | 4,819,500 | 4,685,000 | 4,685,000 | 4,586,084 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 50,000 | 50,000 | 50,000 | 50,000 |
| *2045.0000 | **FOR PERSONAL SERVICES** | **13,924,304** | **14,026,818** | **13,722,263** | **13,365,698** |
| .0126 | OFFICE CONVENIENCES | 6,700 | 6,700 | 6,700 | 4,971 |
| .0130 | POSTAGE | 50 | 50 | 50 | 11 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 428,500 | 231,400 | 231,400 | 302,470 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 7,500 | 7,500 | 7,500 | 2,605 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 10,600 | 14,144 | 14,144 | 4,385 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 165,978 | 141,978 | 141,978 | 143,481 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 7,475 | 7,475 | 7,475 | 3,383 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 5,500 | 13,600 | 13,600 | 8,794 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 223,350 | 51,800 | 51,800 | 34,734 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 50 | 100 | 100 | |
| .0169 | TECHNICAL MEETING COSTS | 500 | 1,000 | 1,000 | 669 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 5,350 | 5,000 | 5,000 | 7,038 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 491,041 | 491,041 | 491,041 | 431,984 |
| .0190 | TELEPHONE-CENTREX BILLING | 44,500 | 44,570 | 44,570 | 37,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 12,000 | 12,000 | 12,000 | 11,597 |
| .0196 | TELEPHONE-CIRCUITS | 11,400 | 17,000 | 17,000 | 25,792 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 6,900 | 6,720 | 6,720 | 6,419 |
| *2045.0100 | **FOR CONTRACTUAL SERVICES** | **1,427,394** | **1,052,078** | **1,052,078** | **1,025,333** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 31,500 | 9,159 | 9,159 | 13,273 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,600 | 4,600 | 4,600 | 1,762 |
| *2045.0200 | **FOR TRAVEL** | **36,100** | **13,759** | **13,759** | **15,035** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 2,000 | 5,000 | 5,000 | 1,914 |
| .0319 | CLOTHING | 10,350 | 11,200 | 11,200 | 10,658 |
| .0340 | MATERIAL AND SUPPLIES | 92,000 | 90,926 | 90,926 | 86,338 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 23,000 | 21,500 | 21,500 | 16,645 |
| .0360 | REPAIR PARTS AND MATERIALS | 2,000 | 3,000 | 3,000 | 1,926 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 1,600 | 1,500 | 1,500 | 473 |
| *2045.0300 | **FOR COMMODITIES AND MATERIALS** | **130,950** | **133,126** | **133,126** | **117,954** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 100,000 | 99,700 | 99,700 | 99,887 |
| .0423 | COMMUNICATION DEVICES | 5,400 | 5,400 | 5,400 | 1,373 |
| .0424 | FURNITURE AND FURNISHINGS | | 5,000 | 5,000 | |
| *2045.0400 | **FOR EQUIPMENT** | **105,400** | **110,100** | **110,100** | **101,260** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 50,000 | | | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 610,000 | 720,000 | 720,000 | 579,496 |
| *2045.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **660,000** | **720,000** | **720,000** | **579,496** |
| | ***BUDGET LEVEL TOTAL** | **$16,284,148** | **$16,055,881** | **$15,751,326** | **$15,204,776** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREET OPERATIONS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment. | | | | | | |
| | **TEMPORARY HELP-3145** | | | | | | |
| 8244 | FOREMAN OF LABORERS | | $ 24.00H | | $ 24.00H | | $ 23.00H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | 22.40H | | 22.40H | | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | | 21.85H | | 21.85H | | 21.25H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **ADMINISTRATION-3301** | | | | | | |
| | **ADMINISTRATIVE SUPPORT-4300** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 99,276 | 1 | 97,812 | 1 | 95,424 |
| 1576 | CHIEF VOUCHER EXPEDITER | | | 1 | 48,012 | 1 | 46,836 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | | | | |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 72,816 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 37,584 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 41,448 | 1 | 40,440 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | 1 | 57,564 | 1 | 56,160 |
| 0123 | FISCAL ADMINISTRATOR | | | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,891 | | 3,771 | | 3,771 |
| | **SUB-SECTION TOTAL** | **13** | **605,151** | **12** | **558,099** | **12** | **541,143** |
| | **PAYROLL SERVICES-4301** | | | | | | |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **3** | **118,416** | **3** | **116,664** | **3** | **113,820** |
| | **PERSONNEL SERVICES-4302** | | | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **1** | **44,172** | **1** | **43,524** | **1** | **42,468** |
| | **SECTION TOTAL** | **17** | **767,739** | **16** | **718,287** | **16** | **697,431** |
| | **SHERRIF'S WORK ALTERNATIVE PROGRAM-3310** | | | | | | |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 3,060H | 21.40H | 3,060H | 21.40H | 3,060H | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 8 | 21.40H | 8 | 21.40H | 8 | 20.80H |
| 6324 | LABORER | 6 | 19.97H | 1 | 19.97H | 1 | 19.70H |
| 6324 | LABORER | | | 5 | 19.97H | 5 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **15** | **703,331** | **15** | **703,331** | **15** | **679,728** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREET OPERATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIELD OPERATIONS-3325** | | | | | | |
| | **VACANT LOT CLEANING-4324** | | | | | | |
| 8196 | SUPERVISOR OF STREET CLEANING | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 8190 | SUPERVISOR OF LOT CLEANING SERVICES | 4 | 32,940 | 4 | 32,448 | 4 | 31,656 |
| 3092 | PROGRAM DIRECTOR | | | 1 | 62,832 | 1 | 61,296 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 6324 | LABORER | 9 | 20.70H | 9 | 19.97H | 9 | 19.70H |
| | SCHEDULE SALARY ADJUSTMENTS | | 672 | | 2,144 | | 2,144 |
| | **SUB-SECTION TOTAL** | **18** | **789,018** | **19** | **829,923** | **19** | **813,578** |
| | **PROGRAM SUPPORT-4326** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 58,428 | 1 | 57,504 | 1 | 56,100 |
| 8272 | ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8194 | ASSISTANT SUPERVISOR OF STREET CLEANING. | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 8194 | ASSISTANT SUPERVISOR OF STREET CLEANING. | | | 1 | 32,448 | 1 | 31,656 |
| 0390 | GENERAL SUPERINTENDENT OF ADMINISTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 8244 | FOREMAN OF LABORERS | 2 | 24.00H | 2 | 24.00H | 2 | 23.00H |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 2 | 21.40H | 2 | 21.40H | 2 | 20.80H |
| 6324 | LABORER-GRAFFITI BLASTER | 2 | 21.97H | 2 | 20.97H | 2 | 20.97H |
| 6324 | LABORER (AS TRUCK LOADER) | 2 | 19.97H | 2 | 19.97H | 2 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **15** | **752,666** | **16** | **769,202** | **16** | **748,286** |
| | **SPECIAL EVENTS-4327** | | | | | | |
| 8194 | ASSISTANT SUPERVISOR OF STREET CLEANING. | | | 1 | 50,388 | 1 | 49,164 |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 6324 | LABORER | | 19.97H | 5 | 19.97H | 5 | 18.97H |
| 6324 | LABORER (AS TRUCK LOADER) | 5 | 19.97H | | 19.97H | | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **9** | **380,358** | **10** | **430,746** | **10** | **414,426** |
| | **SECTION TOTAL** | **42** | **1,922,042** | **45** | **2,029,871** | **45** | **1,976,290** |
| | **STREET MAINTENANCE-MFT-3371** | | | | | | |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 9 | 22.40H | 9 | 22.40H | 9 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 61 | 21.65H | 61 | 21.65H | 61 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 10 | 21.40H | 30,202H | 21.40H | 30,202H | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 30,202H | 21.40H | 10 | 21.40H | 10 | 20.80H |
| 6324 | LABORER | 89,250H | 19.97H | 89,250H | 19.97H | 89,250H | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **81** | **6,018,332** | **81** | **6,018,332** | **81** | **5,811,817** |
| | **FIELD OPERATIONS-3390** | | | | | | |
| 6324 | LABORER | | 19.97H | | 19.97H | | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |
| | **DIVISION TOTAL** | **155** | **9,411,444** | **157** | **9,469,821** | **157** | **9,165,266** |
| | **LESS TURNOVER** | | **356,640** | | **318,823** | | **318,823** |
| | **TOTAL** | | **$ 9,054,804** | | **$ 9,150,998** | | **$ 8,846,443** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF TRAFFIC SERVICES

81/1050

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 9,847,485 | $ 9,853,699 | $ 9,569,763 | $ 9,425,962 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 66,519 | 66,519 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 70,169 | 70,169 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 36,534 | 44,699 | 44,699 | |
| .0020 | OVERTIME | 814,000 | 814,000 | 814,000 | 1,835,829 |
| .0091 | UNIFORM ALLDWANCE | 15,500 | 37,500 | 37,500 | 68,750 |
| *2070.0000 | **FOR PERSONAL SERVICES** | **10,713,519** | **10,886,586** | **10,602,650** | **11,330,541** |
| .0125 | OFFICE AND BUILDING SERVICES | 7,700 | 7,700 | 7,700 | 6,360 |
| .0126 | OFFICE CONVENIENCES | 4,980 | 4,480 | 4,480 | 5,007 |
| .0130 | POSTAGE | 225,500 | 125,500 | 125,500 | 105,500 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 7,994,983 | 6,665,140 | 6,665,140 | 7,086,276 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 11,250 | 18,250 | 18,250 | 22,254 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 40,600 | 40,600 | 40,600 | 21,406 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 29,000 | 60,700 | 60,700 | 21,416 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 165,900 | 486,000 | 486,000 | 610,834 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 14,250 | 14,250 | 14,250 | 34,900 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 1,500 | 3,000 | 3,000 | 417 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 24,650 | 23,650 | 23,650 | 22,463 |
| .0169 | TECHNICAL MEETING COSTS | 750 | 750 | 750 | 323 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,700 | 1,500 | 1,500 | 1,823 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 200,000 | 200,000 | 200,000 | 198,315 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 6,600 | 5,300 | 5,300 | 5,251 |
| .0190 | TELEPHONE-CENTREX BILLING | 56,000 | 56,300 | 56,300 | 44,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 28,550 | 28,550 | 7,500 |
| .0196 | TELEPHONE-CIRCUITS | 200 | 200 | 200 | 110 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,200 | 1,180 | 1,180 | 974 |
| *2070.0100 | **FOR CONTRACTUAL SERVICES** | **8,792,763** | **7,743,050** | **7,743,050** | **8,195,129** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 35,239 | 35,239 | 35,239 | 52,112 |
| *2070.0200 | **FOR TRAVEL** | **35,239** | **35,239** | **35,239** | **52,112** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 2,283 | 2,783 | 2,783 | 123 |
| .0340 | MATERIAL AND SUPPLIES | 75,025 | 78,325 | 78,325 | 75,036 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 63,800 | 41,590 | 41,590 | 27,848 |
| .0360 | REPAIR PARTS AND MATERIALS | 3,000 | 3,000 | 3,000 | 307 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 3,000 | 3,000 | 3,000 | 2,563 |
| *2070.0300 | **FOR COMMODITIES AND MATERIALS** | **147,108** | **128,698** | **128,698** | **105,877** |
| .0422 | OFFICE MACHINES | 4,000 | 3,300 | 3,300 | 1,272 |
| .0423 | COMMUNICATION DEVICES | 5,000 | 5,000 | 5,000 | 4,729 |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 | 5,000 | 5,000 | |
| *2070.0400 | **FOR EQUIPMENT** | **14,000** | **13,300** | **13,300** | **6,001** |
| .0992 | FOR TOW STORAGE REFUND | 45,000 | 63,000 | 63,000 | 38,857 |
| *2070.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **45,000** | **63,000** | **63,000** | **38,857** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 80,000 | 80,000 | 80,000 | 52,654 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 1,775,000 | 1,800,000 | 1,800,000 | 1,644,560 |
| *2070.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,855,000** | **1,880,000** | **1,880,000** | **1,697,214** |
| | ***BUDGET LEVEL TOTAL** | **$21,602,629** | **$20,749,873** | **$20,465,937** | **$21,425,731** |
| | ***DEPARTMENT TOTAL** | **$37,886,777** | **$36,805,754** | **$36,217,263** | **$36,630,507** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3211** | | | | | | |
| | **EXECUTIVE DIRECTION-4100** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 99,276 | 1 | $ 97,812 | 1 | $ 95,424 |
| 1191 | CONTRACT ADMINISTRATOR | 1 | 58,428 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 6290 | SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE | | | 1 | 65,640 | 1 | 64,044 |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 3092 | PROGRAM DIRECTOR | | | 1 | 55,092 | 1 | 53,748 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 37,584 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 29,904 | | | | |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,889 | | 3,647 | | 3,647 |
| | **SUB-SECTION TOTAL** | **17** | **854,917** | **16** | **824,351** | **16** | **800,903** |
| | **SECTION TOTAL** | **17** | **854,917** | **16** | **824,351** | **16** | **800,903** |
| | **ADMINISTRATIVE SUPPORT SERVICE-3213** | | | | | | |
| | **DATA ENTRY-4106** | | | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 1175 | SENIOR OPERATIONS ANALYST | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 3 | 25,848 | 3 | 25,464 | 3 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 4 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,447 | | 2,956 | | 2,956 |
| | **SUB-SECTION TOTAL** | **16** | **458,491** | **13** | **385,912** | **13** | **376,564** |
| | **SECTION TOTAL** | **16** | **458,491** | **13** | **385,912** | **13** | **376,564** |
| | **SPECIAL TRAFFIC SERVICES-3214** | | | | | | |
| 7131 | GENERAL SUPERINTENDENT OF TRAFFIC SERVICES | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 7130 | ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES | 1 | 48,732 | 1 | 71,736 | 1 | 69,984 |
| 7130 | ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES | | | 1 | 60,084 | 1 | 58,620 |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES | 1 | 55,920 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 7124 | EQUIPMENT DISPATCHER | 1 | 21.40H | | | | |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

# BUREAU OF TRAFFIC SERVICES - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **SPECIAL TRAFFIC SERVICES-3214 - CONTINUED** | | | | | | | |
| 6324 | LABORER /MAN LIFT/ | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 6324 | LABORER | 7 | 19.97H | 8,800H | 19.97H | 8,800H | 18.97H |
| 6324 | LABORER | 8,800H | 19.97H | 7 | 19.97H | 7 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,282 | | 1,066 | | 1,066 |
| | **SECTION TOTAL** | **14** | **827,080** | **13** | **803,572** | **13** | **770,436** |
| **CONTRACTUAL TOWING-3217** | | | | | | | |
| **ABANDONED TOWS-4155** | | | | | | | |
| 7130 | ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES | 1 | 60,984 | | | | |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES | | | 1 | 55,092 | 1 | 53,748 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS | 2 | 48,732 | 2 | 48,012 | 2 | 46,836 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS | 1 | 46,332 | 1 | 45,648 | 3 | 40,440 |
| 6287 | SUPERVISOR OF VEHICLE INVESTIGATORS | 2 | 42,072 | 2 | 41,448 | | |
| 6286 | FIELD VEHICLE INVESTIGATOR | 2 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 16 | 38,148 | 16 | 37,584 | 16 | 36,672 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 3 | 34,572 | 3 | 34,056 | 3 | 33,228 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 4 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 4 | 29,904 | 5 | 30,888 | 5 | 30,132 |
| 6286 | FIELD VEHICLE INVESTIGATOR | 8,800H | 14.66H | 1 | 29,460 | 1 | 28,740 |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.65H | 1 | 21.65H | 1 | 21.05H |
| 7124 | EQUIPMENT DISPATCHER | | | 1 | 21.40H | 1 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,301 | | 9,118 | | 9,118 |
| | **SUB-SECTION TOTAL** | **41** | **1,747,619** | **42** | **1,633,108** | **42** | **1,589,164** |
| | **SECTION TOTAL** | **41** | **1,747,619** | **42** | **1,633,108** | **42** | **1,589,164** |
| **CITY TOWING-3219** | | | | | | | |
| **IMMEDIATE TOWS-4165** | | | | | | | |
| 6290 | SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE | 1 | 66,624 | | | | |
| 6289 | ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 3092 | PROGRAM DIRECTOR | 1 | 58,428 | | | | |
| 7183 | MOTOR TRUCK DRIVER | 8 | 21.65H | 8 | 21.65H | 8 | 21.05H |
| 7124 | EQUIPMENT DISPATCHER | 7 | 21.40H | 7 | 21.40H | 7 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 803 | | | | |
| | **SUB-SECTION TOTAL** | **18** | **835,919** | **16** | **709,308** | **16** | **689,724** |
| | **SECTION TOTAL** | **18** | **835,919** | **16** | **709,308** | **16** | **689,724** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment. | | | | | | |
| | **AUTO POUNDS-3222** | | | | | | |
| | **AUTO POUNDS-MANAGEMENT-4151** | | | | | | |
| 7131 | GENERAL SUPERINTENDENT OF TRAFFIC SERVICES | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 6297 | ASSISTANT CHIEF AUTO POUND SUPERVISOR | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,164 | | 1,116 | | 1,116 |
| | **SUB-SECTION TOTAL** | **2** | **122,712** | **2** | **115,344** | **2** | **112,560** |
| | **AUTO POUNDS-OPERATIONS-4152** | | | | | | |
| 6292 | AUTO POUND SUPERVISOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 53,508 | 3 | 50,388 | 3 | 49,164 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6292 | AUTO POUND SUPERVISOR | 1 | 48,732 | 9 | 45,648 | 9 | 44,532 |
| 6292 | AUTO POUND SUPERVISOR | 7 | 46,332 | 2 | 41,448 | 2 | 40,440 |
| 6292 | AUTO POUND SUPERVISOR | 2 | 44,172 | | | | |
| 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 4238 | PROPERTY CUSTODIAN | 6 | 31,356 | 4 | 30,888 | 4 | 30,132 |
| 4238 | PROPERTY CUSTODIAN | 3 | 29,904 | 4 | 29,460 | 4 | 28,740 |
| 4238 | PROPERTY CUSTODIAN | 19 | 28,404 | 20 | 27,984 | 20 | 27,300 |
| 4238 | PROPERTY CUSTODIAN | 9 | 27,084 | 5 | 26,688 | 5 | 26,040 |
| 4238 | PROPERTY CUSTODIAN | 10 | 25,848 | 9 | 25,464 | 9 | 24,840 |
| 4238 | PROPERTY CUSTODIAN | | | 10 | 24,228 | 10 | 23,640 |
| 4238 | PROPERTY CUSTODIAN | | | 2 | 21,984 | 2 | 21,444 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,648 | | 26,796 | | 26,796 |
| | **SUB-SECTION TOTAL** | **61** | **1,980,736** | **72** | **2,279,796** | **72** | **2,224,800** |
| | **SECTION TOTAL** | **63** | **2,103,448** | **74** | **2,395,140** | **74** | **2,337,360** |
| | **MTD ALLOCATION-3407** | | | | | | |
| | **SPECIAL TRAFFIC SERVICES-MTDS-4402** | | | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 6 | 22.40H | 6 | 22.40H | 6 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 20 | 21.65H | 18 | 21.65H | 18 | 21.05H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **26** | **1,157,496** | **24** | **1,069,164** | **24** | **1,039,788** |
| | **CITY IMMEDIATE TOWING-MTD-4405** | | | | | | |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | 2 | 23.40H | 2 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 2 | 22.40H | 2 | 22.40H | 2 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 19 | 21.65H | 21 | 21.65H | 21 | 21.05H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **22** | **978,282** | **25** | **1,114,350** | **25** | **1,083,750** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC SERVICES - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MTD ALLOCATION-3407 - CONTINUED** | | | | | | |
| | **CITY LOOP TOWING-4407** | | | | | | |
| 7183 | MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/ | 19 | 21.65H | 20 | 21.65H | 20 | 21.05H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **19** | **839,154** | **20** | **883,320** | **20** | **858,840** |
| | **CITY AIRPORT TOWING-4408** | | | | | | |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 2 | 22.40H | 2 | 22.40H | 2 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/ | 9 | 21.65H | 8 | 21.65H | 8 | 21.05H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **11** | **488,886** | **10** | **444,720** | **10** | **432,480** |
| | **SECTION TOTAL** | **78** | **3,463,818** | **79** | **3,511,554** | **79** | **3,414,858** |
| | **DIVISION TOTAL** | **247** | **10,291,292** | **253** | **10,262,945** | **253** | **9,979,009** |
| | **LESS TURNOVER** | | **407,273** | | **364,547** | | **364,547** |
| | **TOTAL** | | **$ 9,884,019** | | **$ 9,898,398** | | **$ 9,614,462** |
| | **DEPARTMENT TOTAL** | **402** | **19,702,736** | **410** | **19,732,766** | **410** | **19,144,275** |
| | **LESS TURNOVER** | | **763,913** | | **683,370** | | **683,370** |
| | **TOTAL** | | **$18,938,823** | | **$19,049,396** | | **$18,460,905** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF TRAFFIC

84/1040

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,237,702 | $ 6,688,849 | $ 6,505,684 | $ |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 40,740 | 40,740 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 47,307 | 47,307 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 20,655 | 12,053 | 12,053 | |
| .0020 | OVERTIME | 15,000 | 135,000 | 135,000 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 8,200 | 8,200 | 8,200 | |
| *2040.0000 | **FOR PERSONAL SERVICES** | **2,281,557** | **6,932,149** | **6,748,984** | |
| .0126 | OFFICE CONVENIENCES | 1,225 | 2,725 | 2,725 | |
| .0130 | POSTAGE | 5,000 | 5,200 | 5,200 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,771,800 | 1,845,000 | 1,845,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 6,000 | 6,000 | 6,000 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 4,000 | 4,000 | 4,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 11,663 | 1,592,561 | 1,592,561 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 11,200 | 31,200 | 31,200 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 17,010 | 52,010 | 52,010 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,075 | 1,375 | 1,375 | |
| .0169 | TECHNICAL MEETING COSTS | 9,226 | 10,726 | 10,726 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,600 | 2,600 | 2,600 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,000 | 1,000 | 1,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 22,800 | 32,800 | 32,800 | |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 2,045 | 3,045 | 3,045 | |
| *2040.0100 | **FOR CONTRACTUAL SERVICES** | **1,866,644** | **3,590,242** | **3,590,242** | |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 55,000 | 75,200 | 75,200 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,250 | 5,750 | 5,750 | |
| .0270 | LOCAL TRANSPORTATION | 150 | 150 | 150 | |
| *2040.0200 | **FOR TRAVEL** | **58,400** | **81,100** | **81,100** | |
| .0340 | MATERIAL AND SUPPLIES | 10,000 | 119,600 | 119,600 | |
| .0345 | APPARATUS AND INSTRUMENTS | 4,475 | 3,975 | 3,975 | |
| .0348 | BOOKS AND RELATED MATERIALS | 924 | 924 | 924 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 21,980 | 24,980 | 24,980 | |
| *2040.0300 | **FOR COMMODITIES AND MATERIALS** | **37,379** | **149,479** | **149,479** | |
| .0422 | OFFICE MACHINES | 4,500 | 5,500 | 5,500 | |
| .0424 | FURNITURE AND FURNISHINGS | 3,000 | 3,000 | 3,000 | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | | 12,000 | 12,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 4,000 | 8,000 | 8,000 | |
| *2040.0400 | **FOR EQUIPMENT** | **11,500** | **28,500** | **28,500** | |
| | ***BUDGET LEVEL TOTAL** | $ 4,255,480 | $10,781,470 | $10,598,305 | $ |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3040** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 94,536 | 1 | $ 93,144 | 1 | $ 90,876 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 53,508 | 1 | 76,392 | 1 | 74,532 |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 37,584 | 1 | 36,672 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | | | 1 | 19,944 | 1 | 19,452 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3040 - CONTINUED** | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,683 | | 822 | | 822 |
| | **SECTION TOTAL** | **14** | **518,603** | **16** | **601,710** | **16** | **587,070** |
| | **PLANNING & DESIGN-3042** | | | | | | |
| 6274 | ENGINEER OF TRAFFIC PLANNING | 1 | 81,468 | 1 | 80,268 | 1 | 78,312 |
| 6273 | ASSOCIATE CITY TRAFFIC ENGINEER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 6255 | TRAFFIC ENGINEER V | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 6254 | TRAFFIC ENGINEER IV | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 6253 | TRAFFIC ENGINEER III | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 6253 | TRAFFIC ENGINEER III | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6253 | TRAFFIC ENGINEER III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6252 | TRAFFIC ENGINEER II | 1 | 42,072 | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 2 | 36,336 | 2 | 50,388 | 2 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | | | 1 | 37,584 | 1 | 36,672 |
| 6138 | FIELD SERVICE SPECIALIST III | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 40,008 | | | | |
| 5905 | ASSISTANT CHIEF ENGINEER | 1 | 86,880 | 1 | 85,596 | 1 | 83,508 |
| 0805 | SECRETARY | | | 1 | 25,464 | 1 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,026 | | 1,705 | | 1,705 |
| | **SECTION TOTAL** | **16** | **840,378** | **15** | **800,941** | **15** | **781,465** |
| | **TRAFFIC OPERATIONS-3044** | | | | | | |
| 6273 | ASSOCIATE CITY TRAFFIC ENGINEER | | | 1 | 74,940 | 1 | 73,116 |
| 6254 | TRAFFIC ENGINEER IV | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 6253 | TRAFFIC ENGINEER III | 1 | 42,072 | 1 | 50,388 | 1 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 6143 | ENGINEERING TECHNICIAN IV | | | 1 | 35,796 | 1 | 34,920 |
| 6139 | FIELD SUPERVISOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 6139 | FIELD SUPERVISOR | 1 | 46,332 | 1 | 50,388 | 1 | 49,164 |
| 6139 | FIELD SUPERVISOR | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 38,148 | 1 | 43,524 | 1 | 42,468 |
| 6137 | FIELD SERVICE SPECIALIST II | 1 | 36,336 | 3 | 41,448 | 3 | 40,440 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 2 | 39,420 | 2 | 38,460 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 2 | 37,584 | 2 | 36,672 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 1 | 35,796 | 1 | 34,920 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 2 | 34,056 | 2 | 33,228 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 1 | 32,448 | 1 | 31,656 |
| 6137 | FIELD SERVICE SPECIALIST II | | | 1 | 29,460 | 1 | 28,740 |
| 6135 | FIELD SERVICE DIRECTOR | 1 | 48,732 | | | | |
| 5905 | ASSISTANT CHIEF ENGINEER | 1 | 66,624 | 1 | 85,596 | 1 | 83,508 |
| 0805 | SECRETARY | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,110 | | 4,563 | | 4,563 |
| | **SECTION TOTAL** | **11** | **516,670** | **24** | **1,047,327** | **24** | **1,021,935** |
| | **SIGNS & MARKINGS-3050** | | | | | | |
| 8283 | FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION | | | 1 | 65,640 | 1 | 64,044 |
| 8269 | ASSISTANT SHOP SUPERVISOR | | | 2 | 57,564 | 2 | 56,160 |
| 8264 | SUPERINTENDENT OF SIGN DIVISION | | | 1 | 76,392 | 1 | 74,532 |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | | | 1 | 50,388 | 1 | 49,164 |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | | | 1 | 48,012 | 1 | 46,836 |
| 6295 | TRAFFIC MAINTENANCE SUPERVISOR | | | 1 | 45,648 | 1 | 44,532 |
| 6288 | DISTRICT SUPERVISOR | | | 1 | 50,388 | 1 | 49,164 |
| 6288 | DISTRICT SUPERVISOR | | | 1 | 48,012 | 1 | 46,836 |
| 6288 | DISTRICT SUPERVISOR | | | 1 | 45,648 | 1 | 44,532 |
| 0805 | SECRETARY | | | 1 | 34,056 | 1 | 33,228 |
| 0380 | DIRECTOR OF ADMINISTRATION I | | | 1 | 48,012 | 1 | 46,836 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF TRAFFIC - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SIGNS & MARKINGS-3050 - CONTINUED** | | | | | | |
| 0164 | SUPERVISING TIMEKEEPER | | | 1 | 35,796 | 1 | 34,920 |
| 9534 | LABORER | | | 23 | 23.35H | 23 | 22.35H |
| 8267 | FOREMAN OF SIGN SHOP | | | 1 | 24.86H | 1 | 24.25H |
| 8265 | FOREMAN OF SIGN HANGERS | | | 1 | 20.28H | 1 | 20.28H |
| 8263 | SIGN HANGER | | | 19 | 19.43H | 19 | 19.43H |
| 8244 | FOREMAN OF LABORERS | | | 3 | 24.00H | 3 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | | | 1 | 4,276.13M | 1 | 4,102.80M |
| 7183 | MOTOR TRUCK DRIVER | | | 3 | 21.40H | 3 | 20.80H |
| 6674 | MACHINIST | | | 1 | 27.20H | 1 | 25.40H |
| 6674 | MACHINIST | | | 1 | 3,830.67M | 1 | 3,742.27M |
| 6605 | BLACKSMITH | | | 1 | 28.66H | 1 | 27.66H |
| 6605 | BLACKSMITH | | | 1 | 28.16H | 1 | 27.16H |
| 4856 | FOREMAN OF SHEET METAL WORKERS | | | 1 | 29.71H | 1 | 28.61H |
| 4855 | SHEET METAL WORKER | | | 1 | 27.51H | 1 | 26.49H |
| 4656 | SIGN PAINTER | | | 6 | 22.09H | 6 | 21.55H |
| 4636 | FOREMAN OF PAINTERS | | | 1 | 28.80H | 1 | 27.84H |
| 4634 | PAINTER | | | 6 | 25.60H | 6 | 24.75H |
| 4301 | CARPENTER | | | 1 | 26.95H | 1 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,589 | | 1,589 |
| | **SECTION TOTAL** | | | **84** | **3,966,197** | **84** | **3,854,816** |
| | **SPECIAL PROJECTS-3060** | | | | | | |
| 6273 | ASSOCIATE CITY TRAFFIC ENGINEER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 6253 | TRAFFIC ENGINEER III | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 6253 | TRAFFIC ENGINEER III | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6252 | TRAFFIC ENGINEER II | 1 | 38,148 | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | | | | |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 6135 | FIELD SERVICE DIRECTOR | | | 1 | 62,832 | 1 | 61,296 |
| 5905 | ASSISTANT CHIEF ENGINEER | 1 | 78,732 | 1 | 74,940 | 1 | 73,116 |
| 3988 | PROGRAM DEVELOPMENT COORDINATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1402 | CITY PLANNER II | | | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,836 | | 3,374 | | 3,374 |
| | **SECTION TOTAL** | **10** | **519,168** | **9** | **507,110** | **9** | **494,834** |
| | **DIVISION TOTAL** | **51** | **2,394,819** | **148** | **6,923,285** | **148** | **6,740,120** |
| | **LESS TURNOVER** | | **136,462** | | **222,383** | | **222,383** |
| | **TOTAL** | | **$ 2,258,357** | | **$ 6,700,902** | | **$ 6,517,737** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF BRIDGES AND TRANSIT

84/1055

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,431,111 | $ 2,936,532 | $ 2,862,588 | $ 2,932,281 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 35,371 | 35,371 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | | | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 20,670 | 8,670 | 8,670 | |
| .0020 | OVERTIME | 55,000 | 55,000 | 55,000 | 171,946 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 10,000 | 10,000 | 10,000 | 6,353 |
| *2055.0000 | **FOR PERSONAL SERVICES** | **2,516,781** | **3,045,573** | **2,971,629** | **3,110,580** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 150,000 | 100,000 | 100,000 | 99,985 |
| .0144 | ENGINEERING AND ARCHITECTURE | 150,000 | 115,000 | 115,000 | 109,000 |
| .0148 | TESTING AND INSPECTING | 2,000 | 2,000 | 2,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 22,500 | 22,500 | 22,500 | 20,367 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 25,000 | 25,000 | 25,000 | 106 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 7,000 | 7,000 | 7,000 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 50,000 | 50,000 | 50,000 | 47,489 |
| *2055.0100 | **FOR CONTRACTUAL SERVICES** | **406,500** | **321,500** | **321,500** | **276,947** |
| .0340 | MATERIAL AND SUPPLIES | 10,000 | 10,000 | 10,000 | 31,122 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,500 | 2,500 | 2,500 | 51 |
| *2055.0300 | **FOR COMMODITIES AND MATERIALS** | **12,500** | **12,500** | **12,500** | **31,173** |
| .0423 | COMMUNICATION DEVICES | 3,000 | 6,000 | 6,000 | |
| *2055.0400 | **FOR EQUIPMENT** | **3,000** | **6,000** | **6,000** | |
| | ***BUDGET LEVEL TOTAL** | $ 2,938,781 | $ 3,385,573 | $ 3,311,629 | $ 3,418,700 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF BRIDGES AND TRANSIT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DESIGN DIVISION-3156** | | | | | | |
| | **COMPLIANCE-4153** | | | | | | |
| 5630 | COORDINATING ENGINEER I | | $ | 1 | $ 80,268 | 1 | $ 78,312 |
| 5614 | CIVIL ENGINEER IV | | | 3 | 62,832 | 3 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **4** | **268,764** | **4** | **262,200** |
| | **DESIGN MANAGEMENT-4156** | | | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 55,920 | | | | |
| 5634 | SENIOR PROJECT DIRECTOR | 1 | 84,336 | 1 | 83,088 | 1 | 81,060 |
| 5424 | SUPERVISING ARCHITECT | 1 | 53,508 | | | | |
| 4838 | GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS | 1 | 5,104.67M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,220 | | | | |
| | **SUB-SECTION TOTAL** | **5** | **330,056** | **1** | **83,088** | **1** | **81,060** |
| | **BRIDGE DESIGN-4157** | | | | | | |
| 5814 | ELECTRICAL ENGINEER IV | 1 | 46,332 | | | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 3 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5622 | STRUCTURAL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5615 | CIVIL ENGINEER V | 1 | 51,144 | 2 | 68,580 | 2 | 66,912 |
| 5615 | CIVIL ENGINEER V | | | 1 | 52,716 | 1 | 51,432 |
| 5614 | CIVIL ENGINEER IV | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 5614 | CIVIL ENGINEER IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | | | | |
| 5424 | SUPERVISING ARCHITECT | | | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,622 | | 2,244 | | 2,244 |
| | **SUB-SECTION TOTAL** | **11** | **707,162** | **11** | **713,268** | **11** | **695,952** |
| | **CONSTRUCTION SUPERVISION-4161** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 5634 | SENIOR PROJECT DIRECTOR | 1 | 81,468 | | | | |
| 5614 | CIVIL ENGINEER IV | 3 | 63,780 | 3 | 62,832 | 3 | 61,296 |
| 5614 | CIVIL ENGINEER IV | | | 2 | 60,084 | 2 | 58,620 |
| 5613 | CIVIL ENGINEER III | | | 1 | 55,092 | 1 | 53,748 |
| 5613 | CIVIL ENGINEER III | | | 1 | 52,716 | 1 | 51,432 |
| 5424 | SUPERVISING ARCHITECT | 1 | 69,612 | | | | |
| 5408 | COORDINATING ARCHITECT II | | | 1 | 74,940 | 1 | 73,116 |
| 5403 | ARCHITECT III | | | 1 | 50,388 | 1 | 49,164 |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,080 | | 4,510 | | 4,510 |
| | **SUB-SECTION TOTAL** | **7** | **434,240** | **11** | **631,378** | **11** | **616,090** |
| | **SECTION TOTAL** | **23** | **1,471,458** | **27** | **1,696,498** | **27** | **1,655,302** |
| | **CONSTRUCTION DIVISION-3157** | | | | | | |
| | **BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 82,188 | 1 | 80,184 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **1** | **82,188** | **1** | **80,184** |
| | **IN-HOUSE DESIGN-4162** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 51,144 | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 5630 | COORDINATING ENGINEER I | 2 | 81,036 | 1 | 76,392 | 1 | 74,532 |
| 5616 | SUPERVISING ENGINEER | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF BRIDGES AND TRANSIT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONSTRUCTION DIVISION-3157 - CONTINUED** | | | | | | | |
| | **IN-HOUSE DESIGN-4162 - CONTINUED** | | | | | | |
| 5615 | CIVIL ENGINEER V | 1 | 63,780 | 1 | 68,580 | 1 | 66,912 |
| 5615 | CIVIL ENGINEER V | | | 1 | 60,084 | 1 | 58,620 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 52,716 | 1 | 51,432 |
| 5614 | CIVIL ENGINEER IV | 1 | 55,920 | 1 | 48,012 | 1 | 46,836 |
| 5614 | CIVIL ENGINEER IV | 1 | 51,144 | | | | |
| 5613 | CIVIL ENGINEER III | 1 | 51,144 | 1 | 57,564 | 1 | 56,160 |
| 5613 | CIVIL ENGINEER III | 1 | 42,072 | | | | |
| 5601 | BRIDGE DESIGN ENGINEER | 1 | 55,920 | 1 | 74,940 | 1 | 73,116 |
| 5424 | SUPERVISING ARCHITECT | 1 | 51,144 | 1 | 68,580 | 1 | 66,912 |
| 5404 | ARCHITECT IV | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5404 | ARCHITECT IV | 1 | 46,332 | | | | |
| 5403 | ARCHITECT III | 1 | 53,508 | | | | |
| 5402 | ARCHITECT II | 2 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,748 | | 1,916 | | 1,916 |
| | **SUB-SECTION TOTAL** | **20** | **1,121,576** | **14** | **847,208** | **14** | **826,604** |
| | **CONSTRUCTION AND MAINTENANCE-4163** | | | | | | |
| 5848 | SUPERINTENDENT OF CONSTRUCTION | | | 1 | 80,268 | 1 | 78,312 |
| 0318 | ASSISTANT TO THE COMMISSIONER | | | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **2** | **140,352** | **2** | **136,932** |
| | **PROJECT SUPPORT-4165** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | | | 1 | 48,012 | 1 | 46,836 |
| 5630 | COORDINATING ENGINEER I | | | 1 | 79,836 | 1 | 77,892 |
| 5613 | CIVIL ENGINEER III | | | 1 | 48,012 | 1 | 46,836 |
| 5424 | SUPERVISING ARCHITECT | | | 1 | 68,580 | 1 | 66,912 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | | | **5** | **275,328** | **5** | **268,608** |
| | **SECTION TOTAL** | **20** | **1,121,576** | **22** | **1,345,076** | **22** | **1,312,328** |
| | **DIVISION TOTAL** | **43** | **2,593,034** | **49** | **3,041,574** | **49** | **2,967,630** |
| | **LESS TURNOVER** | | **141,253** | | **96,372** | | **96,372** |
| | **TOTAL** | | **$ 2,451,781** | | **$ 2,945,202** | | **$ 2,871,258** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF STREETS

84/1070

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $18,955,154 | $19,027,615 | $18,291,786 | $14,385,427 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 12,678 | 12,678 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 247,287 | 247,287 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,814 | 7,124 | 7,124 | |
| .0020 | OVERTIME | 641,850 | 637,703 | 637,703 | 4,425,357 |
| | FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING | | | | |
| .0040 | RATES | 51,410 | 51,410 | 51,410 | |
| | CLAIMS AND COSTS OF ADMINISTRATION PUR- | | | | |
| .0049 | SUANT TO THE WORKERS COMPENSATION ACT | 250,000 | 250,000 | 250,000 | 250,000 |
| *2070.0000 | **FOR PERSONAL SERVICES** | **19,908,228** | **20,233,817** | **19,497,988** | **19,060,784** |
| .0125 | OFFICE AND BUILDING SERVICES | 45,200 | 38,250 | 38,250 | 36,255 |
| .0126 | OFFICE CONVENIENCES | 5,000 | 4,000 | 4,000 | 3,718 |
| .0130 | POSTAGE | 2,000 | 2,000 | 2,000 | 700 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- | | | | |
| .0138 | TIONS FUNCTIONS | 4,000 | 4,000 | 4,000 | |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,000 | 2,000 | 2,000 | 287 |
| .0148 | TESTING AND INSPECTING | 5,000 | 5,000 | 5,000 | 1,030 |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | 10,000 | 6,900 | 6,900 | |
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | | | |
| .0150 | AND REPRODUCTION CENTER | 3,000 | 3,000 | 3,000 | 861 |
| | PUBLICATIONS AND REPRODUCTION-IN HOUSE | | | | |
| .0151 | SERVICES | 2,000 | 2,000 | 2,000 | |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | | | | |
| .0154 | COMMUNICATIONS HARDWARE | 21,940 | 37,340 | 37,340 | 6,061 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 12,200 | 11,100 | 11,100 | 63,639 |
| | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT | | | | |
| .0159 | AND MACHINERY | 6,000 | 6,000 | 6,000 | |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 43,000 | 50,000 | 50,000 | 45,710 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 27,700 | 26,950 | 26,950 | 25,468 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 500 | 500 | 197 |
| .0169 | TECHNICAL MEETING COSTS | 2,500 | 2,500 | 2,500 | 850 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 4,500 | 4,500 | 4,500 | |
| .0182 | GAS | 4,000 | 4,000 | 4,000 | |
| .0184 | ELECTRICITY | 4,000 | 4,000 | 4,000 | |
| .0185 | WASTE DISPOSAL SERVICES | 1,125,000 | 1,125,000 | 1,125,000 | 920,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 110,000 | 90,664 | 90,664 | 175,690 |
| .0190 | TELEPHONE-CENTREX BILLING | 58,000 | 50,000 | 50,000 | 29,543 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 15,000 | 15,000 | 15,000 | 6,648 |
| *2070.0100 | **FOR CONTRACTUAL SERVICES** | **1,512,540** | **1,494,704** | **1,494,704** | **1,316,657** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 125,320 | 116,640 | 116,640 | 126,890 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 6,000 | 6,000 | 6,000 | 3,233 |
| *2070.0200 | **FOR TRAVEL** | **131,320** | **122,640** | **122,640** | **130,123** |
| .0340 | MATERIAL AND SUPPLIES | 1,035,050 | 465,000 | 465,000 | 474,267 |
| .0345 | APPARATUS AND INSTRUMENTS | 2,500 | 2,500 | 2,500 | 387 |
| .0348 | BOOKS AND RELATED MATERIALS | 500 | 500 | 500 | 218 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 15,500 | 15,500 | 15,500 | 13,243 |
| *2070.0300 | **FOR COMMODITIES AND MATERIALS** | **1,053,550** | **483,500** | **483,500** | **488,115** |
| .0422 | OFFICE MACHINES | 1,000 | 1,000 | 1,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 40,000 | | | |
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | | | | |
| .0446 | HARDWARE | 10,000 | 25,000 | 25,000 | 14,070 |
| *2070.0400 | **FOR EQUIPMENT** | **51,000** | **26,000** | **26,000** | **14,070** |
| *2070.0700 | **FOR CONTINGENCIES** | **500** | **500** | **500** | |
| | FOR THE RESTORATION OF CURBS, GUTTERS, | | | | |
| .9064 | SIDEWALKS AND PAVEMENT | 7,495,000 | 7,945,000 | 7,945,000 | 11,032,343 |
| *2070.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **7,495,000** | **7,945,000** | **7,945,000** | **11,032,343** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREETS - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 120,000 | 120,000 | 120,000 | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 151,290 | 300,000 | 300,000 | 300,000 |
| *2070.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **271,290** | **420,000** | **420,000** | **300,000** |
| | ***BUDGET LEVEL TOTAL** | **$30,423,428** | **$30,726,161** | **$29,990,332** | **$32,342,092** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3074** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 94,536 | 1 | $ 93,144 | 1 | $ 90,876 |
| 8273 | GENERAL SUPERINTENDENT OF STREETS | 1 | 84,336 | 1 | 79,836 | 1 | 77,892 |
| 1572 | CHIEF CONTRACT EXPEDITER | | | 1 | 57,564 | 1 | 56,160 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 27,084 | 1 | 37,584 | 1 | 36,672 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 20,928 | 1 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0390 | GENERAL SUPERINTENDENT OF ADMINISTRATION | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 0381 | DIRECTOR OF ADMINISTRATION II | | | 1 | 60,084 | 1 | 58,620 |
| 0345 | CONTRACTS COORDINATOR | 1 | 60,984 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 29,904 | 1 | 26,688 | 1 | 26,040 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0164 | SUPERVISING TIMEKEEPER | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0126 | FINANCIAL OFFICER | 1 | 63,780 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,488 | | 2,466 | | 2,466 |
| | **SECTION TOTAL** | **20** | **887,132** | **20** | **875,706** | **20** | **854,418** |
| | **ENGINEERING SERVICES-3076** | | | | | | |
| 6314 | ENGINEERING TECHNICIAN IV | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 51,144 | 2 | 35,796 | 2 | 34,920 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 48,732 | | | | |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 38,148 | 1 | 45,648 | 1 | 44,532 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 6144 | ENGINEERING TECHNICIAN V | | | 1 | 32,448 | 1 | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 44,172 | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,788 | | 4,658 | | 4,658 |
| | **SECTION TOTAL** | **10** | **469,880** | **10** | **423,314** | **10** | **413,090** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREETS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ASPHALT MAINTENANCE-3078** | | | | | | |
| 8274 | DEPUTY GENERAL SUPERINTENDENT OF STREETS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 8259 | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS | 1 | 36,336 | 1 | 55,092 | 1 | 53,748 |
| 8256 | SUPERINTENDENT OF PAVEMENT REPAIRS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 8243 | GENERAL FOREMAN OF LABORERS | 2 | 4,276.13M | 2 | 4,276.13M | 2 | 4,102.80M |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS | 1 | 5,269.33M | 1 | 5,269.33M | 1 | 5,148.00M |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,632 | | | | |
| | **SECTION TOTAL** | **8** | **427,099** | **8** | **457,807** | **8** | **445,003** |
| | **CONCRETE MAINTENANCE-3080** | | | | | | |
| 8256 | SUPERINTENDENT OF PAVEMENT REPAIRS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 8255 | GENERAL FOREMAN OF LABORERS CURB AND GUTTER | 2 | 4,276.13M | 2 | 4,276.13M | 2 | 4,102.80M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **3** | **169,251** | **3** | **168,267** | **3** | **162,511** |
| | **PAVEMENT IMPROVEMENTS-3082** | | | | | | |
| | **CONCRETE/REIMBURSEMENTS-4170** | | | | | | |
| 9539 | CEMENT MIXER | 27 | 23.35H | 27 | 23.35H | 27 | 22.35H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | 16 | 27.75H | 16 | 27.75H | 16 | 26.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **43** | **2,191,878** | **43** | **2,191,878** | **43** | **2,104,158** |
| | **SECTION TOTAL** | **43** | **2,191,878** | **43** | **2,191,878** | **43** | **2,104,158** |

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | **TEMPORARY HELP-3084** | | | | | | |
| 8259 | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS | | 36,336 | | 35,796 | | 34,920 |
| 8259 | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS | | 3,028.00M | | 2,983.00M | | 2,910.00M |
| 8256 | SUPERINTENDENT OF PAVEMENT REPAIRS | | 44,172 | | 43,524 | | 42,468 |
| 7103 | EQUIPMENT COORDINATOR | | 27,084 | | 26,688 | | 26,040 |
| 6308 | STOREKEEPER | | 19,320 | | 19,032 | | 18,564 |
| 6145 | ENGINEERING TECHNICIAN VI | | | | 35,796 | | 34,920 |
| 6144 | ENGINEERING TECHNICIAN V | | 36,336 | | 32,448 | | 31,656 |
| 6143 | ENGINEERING TECHNICIAN IV | | | | 29,460 | | 28,740 |
| 6142 | ENGINEERING TECHNICIAN III | | | | 24,228 | | 23,640 |
| 6141 | ENGINEERING TECHNICIAN II | | | | 19,944 | | 19,452 |
| 6140 | ENGINEERING TECHNICIAN I | | | | 18,192 | | 17,748 |
| 5630 | COORDINATING ENGINEER I | | 60,984 | | 60,084 | | 58,620 |
| 5616 | SUPERVISING ENGINEER | | 55,920 | | 55,092 | | 53,748 |
| 5615 | CIVIL ENGINEER V | | 51,144 | | 50,388 | | 49,164 |
| 5614 | CIVIL ENGINEER IV | | 46,332 | | 45,648 | | 44,532 |
| 5612 | CIVIL ENGINEER II | | 38,148 | | 37,584 | | 36,672 |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | | 53,508 | | 52,716 | | 51,432 |
| 3947 | ADMINISTRATIVE SUPERVISOR | | 32,940 | | 32,448 | | 31,656 |
| 1805 | STOCKHANDLER | | 16,788 | | 16,536 | | 16,128 |
| 1576 | CHIEF VOUCHER EXPEDITER | | 36,336 | | 35,796 | | 34,920 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | | 42,072 | | 41,448 | | 40,440 |
| 1184 | COMPUTER SUPPORT SPECIALIST | | 29,904 | | 29,460 | | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | | 22,308 | | 21,984 | | 21,444 |
| 0826 | PRINCIPAL TYPIST | | 20,244 | | 19,944 | | 19,452 |
| 0809 | EXECUTIVE SECRETARY I | | 24,588 | | 24,228 | | 23,640 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREETS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TEMPORARY HELP-3084 - CONTINUED** | | | | | | |
| 0805 | SECRETARY | | 22,308 | | 21,984 | | 21,444 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | 22,308 | | 21,984 | | 21,444 |
| 0664 | DATA ENTRY OPERATOR | | 20,244 | | 19,944 | | 19,452 |
| 0614 | KEY PUNCH OPERATOR | | 15,948 | | 15,708 | | 15,324 |
| 0430 | CLERK III | | 20,244 | | 19,944 | | 19,452 |
| 0428 | CLERK I | | 15,948 | | 15,708 | | 15,324 |
| 0417 | DISTRICT CLERK | | 24,588 | | 24,228 | | 23,640 |
| 0380 | DIRECTOR OF ADMINISTRATION I | | 40,008 | | 39,420 | | 38,460 |
| 0345 | CONTRACTS COORDINATOR | | 48,732 | | 48,012 | | 46,836 |
| 0308 | STAFF ASSISTANT | | 32,940 | | 32,448 | | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | 29,904 | | 29,460 | | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | 24,588 | | 24,228 | | 23,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I | | 20,244 | | 19,944 | | 19,452 |
| 0190 | ACCOUNTING TECHNICIAN II | | 27,084 | | 26,688 | | 26,040 |
| 0123 | FISCAL ADMINISTRATOR | | 53,508 | | 52,716 | | 51,432 |
| 9539 | CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED) | | 24.00H | | 24.00H | | 23.00H |
| 9539 | CEMENT MIXER (AS JACKHAMMERMAN) | | 23.62H | | 23.62H | | 22.62H |
| 9539 | CEMENT MIXER (GUNITE) | | 23.50H | | 23.50H | | 22.50H |
| 9539 | CEMENT MIXER /GUNITE LABORER/ | | 23.42H | | 23.42H | | 22.42H |
| 9539 | CEMENT MIXER | | 23.35H | | 23.35H | | 22.35H |
| 9464 | ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED) | | 24.00H | | 24.00H | | 23.00H |
| 9464 | ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/ | | 23.62H | | 23.62H | | 22.62H |
| 9464 | ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/ | | 23.42H | | 23.42H | | 22.42H |
| 9464 | ASPHALT HELPER | | 23.35H | | 23.35H | | 22.35H |
| 9463 | ASPHALT TAMPER | | 23.42H | | 23.42H | | 22.42H |
| 9462 | ASPHALT SMOOTHER | | 23.42H | | 23.42H | | 22.42H |
| 9461 | ASPHALT RAKER | | 23.62H | | 23.62H | | 22.62H |
| 9402 | LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/ | | 24.00H | | 24.00H | | 23.00H |
| 9402 | LABORER ON REPAIRS /AS JACKHAMMERMAN/ | | 23.62H | | 23.62H | | 22.62H |
| 9402 | LABORER ON REPAIRS | | 23.35H | | 23.35H | | 22.35H |
| 8323 | DISPATCHER-CONCRETE | | 23.35H | | 23.35H | | 22.35H |
| 8322 | DISPATCHER-ASPHALT | | 23.35H | | 23.35H | | 22.35H |
| 8320 | MATERIALS DISPATCHER | | 23.35H | | 23.35H | | 22.35H |
| 8258 | DISTRICT CONCRETE SUPERVISOR | | 28.25H | | 28.25H | | 27.25H |
| 8257 | DISTRICT ASPHALT SUPERVISOR | | 4,210.27M | | 4,210.27M | | 4,036.93M |
| 8248 | ASPHALT FOREMAN | | 24.00H | | 24.00H | | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | | 4,276.13M | | 4,276.13M | | 4,102.80M |
| 7636 | GENERAL FOREMAN OF HOISTING ENGINEERS | | 5,269.33M | | 5,269.33M | | 5,148.00M |
| 7635 | FOREMAN OF HOISTING ENGINEERS | | 29.65H | | 29.65H | | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | | 28.90H | | 28.90H | | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | | 27.60H | | 27.60H | | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III) | | 25.30H | | 25.30H | | 24.70H |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | | 23.40H | | 23.40H | | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | 22.40H | | 22.40H | | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | | 21.40H | | 21.40H | | 20.80H |
| 6327 | WATCHMAN | | 12.31H | | 12.13H | | 11.83H |
| 6316 | FOREMAN OF LABORERS | | 24.00H | | 24.00H | | 23.00H |
| 4834 | BRIDGE AND STRUCTURAL IRON WORKER | | 26.45H | | 26.45H | | 25.05H |
| 4437 | CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED) | | 28.25H | | 28.25H | | 27.25H |
| 4437 | FOREMAN OF CEMENT FINISHERS | | 27.75H | | 27.75H | | 26.75H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | | 27.75H | | 27.75H | | 26.75H |
| 4435 | CEMENT FINISHER | | 27.00H | | 27.00H | | 26.00H |
| 4401 | BRICKLAYER | | 26.78H | | 26.78H | | 25.96H |
| 4301 | CARPENTER | | 26.95H | | 26.95H | | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | | | | |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF STREETS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MFT CURB AND GUTTER REPAIR-3085** | | | | | | |
| 9539 | CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED) | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 9539 | CEMENT MIXER | 6 | 23.35H | 6 | 23.35H | 6 | 22.35H |
| 9539 | CEMENT MIXER | 73,780H | 23.35H | 73,780H | 23.35H | 73,780H | 22.35H |
| 8323 | DISPATCHER-CONCRETE | 6 | 23.35H | 6 | 23.35H | 6 | 22.35H |
| 8320 | MATERIALS DISPATCHER | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 8258 | DISTRICT CONCRETE SUPERVISOR | 9 | 28.25H | 9 | 28.25H | 9 | 27.25H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 2,380H | 28.90H | 2,380H | 28.90H | 2,380H | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | 3 | 27.60H | 3 | 27.60H | 3 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III) | 3,570H | 25.30H | 3,570H | 25.30H | 3,570H | 24.70H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 13,090H | 21.40H | 13,090H | 21.40H | 13,090H | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 4437 | FOREMAN OF CEMENT FINISHERS | 3 | 27.75H | 3 | 27.75H | 3 | 26.75H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | 5 | 27.75H | 5 | 27.75H | 5 | 26.75H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | 10,710H | 27.75H | | | | |
| 4434 | CEMENT FINISHER APPRENTICE | 1 | 21.60H | 1 | 21.60H | 1 | 20.80H |
| 4435 | CEMENT FINISHER (AS CREW FOREMAN) | | | 10,710H | 27.75H | 10,710H | 26.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **40** | **4,549,073** | **40** | **4,549,073** | **40** | **4,377,441** |
| | **MFT PAVEMENT MAINTENANCE-3087** | | | | | | |
| 8259 | ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS | 1 | 36,336 | 1 | 55,092 | 1 | 53,748 |
| 9464 | ASPHALT HELPER | 7,140H | 23.35H | 101 | 23.35H | 101 | 22.35H |
| 9464 | ASPHALT HELPER | 101 | 23.35H | | | | |
| 9463 | ASPHALT TAMPER | 6 | 23.42H | 6 | 23.42H | 6 | 22.42H |
| 9462 | ASPHALT SMOOTHER | 7 | 23.42H | 7 | 23.42H | 7 | 22.42H |
| 9461 | ASPHALT RAKER | 7 | 23.62H | 7 | 23.62H | 7 | 22.62H |
| 9464 | ASPHALT HELPER | | | 7,140H | 23.35H | 7,140H | 22.35H |
| 8322 | DISPATCHER-ASPHALT | 12 | 23.35H | 12 | 23.35H | 12 | 22.35H |
| 8320 | MATERIALS DISPATCHER | 3 | 23.35H | 3 | 23.35H | 3 | 22.35H |
| 8257 | DISTRICT ASPHALT SUPERVISOR | 9 | 4,210.27M | 9 | 4,210.27M | 9 | 4,036.93M |
| 8248 | ASPHALT FOREMAN | 25 | 24.00H | 25 | 24.00H | 25 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | 1 | 4,276.13M | 1 | 4,276.13M | 1 | 4,102.80M |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 2 | 29.65H | 2 | 29.65H | 2 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS II) | 14 | 27.60H | 14 | 27.60H | 14 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS II) | 9,520H | 27.60H | 9,520H | 27.60H | 9,520H | 26.90H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 5 | 21.65H | 5 | 21.65H | 5 | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 24 | 21.40H | 24 | 21.40H | 24 | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 4,080H | 21.40H | 4,080H | 21.40H | 4,080H | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 906 | | | | |
| | **SECTION TOTAL** | **218** | **10,991,483** | **218** | **11,009,333** | **218** | **10,582,928** |
| | **DIVISION TOTAL** | **342** | **19,685,796** | **342** | **19,675,378** | **342** | **18,939,549** |
| | **LESS TURNOVER** | | **720,828** | | **640,639** | | **640,639** |
| | **TOTAL** | | **$18,964,968** | | **$19,034,739** | | **$18,298,910** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF HIGHWAYS

84/1075

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 606,773 | $ 760,900 | $ 741,544 | $ 842,255 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 9,132 | 9,132 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,103 | 3,137 | 3,137 | |
| .0020 | OVERTIME | 25,000 | 25,000 | 25,000 | 22,306 |
| *2075.0000 | **FOR PERSONAL SERVICES** | **635,876** | **798,169** | **778,813** | **864,561** |
| .0130 | POSTAGE | 200 | 200 | 200 | 185 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 30,000 | 30,000 | 30,000 | 37,739 |
| .0144 | ENGINEERING AND ARCHITECTURE | 20,000 | 20,000 | 20,000 | 20,000 |
| .0148 | TESTING AND INSPECTING | 2,200 | 2,200 | 2,200 | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 4,000 | 4,000 | 4,000 | 941 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 5,000 | 5,000 | 5,000 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,500 | 1,500 | 1,500 | 60 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 950 | 950 | 950 | |
| .0169 | TECHNICAL MEETING COSTS | 5,500 | 3,500 | 3,500 | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,300 | 2,300 | 2,300 | 124 |
| .0190 | TELEPHONE-CENTREX BILLING | 2,200 | 2,200 | 2,200 | 2,088 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 300 | 300 | 300 | 181 |
| *2075.0100 | **FOR CONTRACTUAL SERVICES** | **74,150** | **72,150** | **72,150** | **61,318** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 200 | 200 | 200 | 47 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 | 1,000 | 1,000 | |
| *2075.0200 | **FOR TRAVEL** | **1,200** | **1,200** | **1,200** | **47** |
| .0340 | MATERIAL AND SUPPLIES | 3,000 | 3,000 | 3,000 | 1,917 |
| .0345 | APPARATUS AND INSTRUMENTS | 3,000 | 3,000 | 3,000 | 1,941 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,000 | 3,000 | 3,000 | 1,552 |
| *2075.0300 | **FOR COMMODITIES AND MATERIALS** | **9,000** | **9,000** | **9,000** | **5,410** |
| .0422 | OFFICE MACHINES | 18,250 | 14,250 | 14,250 | |
| *2075.0400 | **FOR EQUIPMENT** | **18,250** | **14,250** | **14,250** | |
| | ***BUDGET LEVEL TOTAL** | $ 738,476 | $ 894,769 | $ 875,413 | $ 931,336 |
| | ***DEPARTMENT TOTAL** | $38,356,165 | $45,787,973 | $44,775,679 | $36,692,128 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## BUREAU OF HIGHWAYS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **LOCAL STREETS-3185** | | | | | | |
| 5633 | PROJECT DIRECTOR | 1 | $ 77,532 | 1 | $ 76,392 | 1 | $ 74,532 |
| 6145 | ENGINEERING TECHNICIAN VI | | | 1 | 55,092 | 1 | 53,748 |
| 6144 | ENGINEERING TECHNICIAN V | | | 1 | 48,012 | 1 | 46,836 |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 76,392 | 1 | 74,532 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 1 | 60,084 | 1 | 58,620 |
| 5614 | CIVIL ENGINEER IV | | | 1 | 45,648 | 1 | 44,532 |
| 5613 | CIVIL ENGINEER III | 2 | 58,428 | 3 | 57,564 | 3 | 56,160 |
| 5613 | CIVIL ENGINEER III | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5613 | CIVIL ENGINEER III | 1 | 42,072 | | | | |
| 5612 | CIVIL ENGINEER II | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 5612 | CIVIL ENGINEER II | 1 | 40,008 | | | | |
| 5612 | CIVIL ENGINEER II | 1 | 38,148 | | | | |
| 1405 | CITY PLANNER V | 1 | 42,072 | | | | |
| 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,103 | | 3,137 | | 3,137 |
| | **SECTION TOTAL** | **12** | **656,591** | **14** | **796,289** | **14** | **776,933** |
| | **DIVISION TOTAL** | **12** | **656,591** | **14** | **796,289** | **14** | **776,933** |
| | **LESS TURNOVER** | | **45,715** | | **32,252** | | **32,252** |
| | **TOTAL** | | **$ 610,876** | | **$ 764,037** | | **$ 744,681** |
| | **DEPARTMENT TOTAL** | **448** | **25,330,240** | **553** | **30,436,526** | **553** | **29,424,232** |
| | **LESS TURNOVER** | | **1,044,258** | | **991,646** | | **991,646** |
| | **TOTAL** | | **$24,285,982** | | **$29,444,880** | | **$28,432,586** |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

# FINANCE GENERAL
# OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 2,400,000 | $ 1,965,677 | $ 1,965,677 | $ 2,130,093 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 3,521,000 | 3,675,429 | 3,675,429 | 2,515,457 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 94,092 | 98,823 | 98,823 | 96,107 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 2,330,809 | 1,800,000 | 1,800,000 | 2,102,206 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 115,290 | 134,190 | 134,190 | 101,639 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 1,985,216 | 2,398,870 | 2,398,870 | 1,987,164 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 493,252 | 582,919 | 582,919 | 549,497 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 85,211 | 93,787 | 93,787 | 87,422 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 63,547 | 63,547 | 63,547 | 59,950 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **11,088,417** | **10,813,242** | **10,813,242** | **9,629,535** |
| .0121 | INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 110,000 | 110,000 | 110,000 | 110,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 28,388 | 28,388 | 28,388 | 18,785 |
| .0142 | ACCOUNTING AND AUDITING | 50,000 | 50,000 | 50,000 | 50,000 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **188,388** | **188,388** | **188,388** | **178,785** |
| .0934 | CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL | 500,000 | 800,000 | 800,000 | 380,962 |
| .0989 | FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR | 5,000 | 5,000 | 5,000 | 450 |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 680,000 | 315,000 | 315,000 | 217,675 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **1,185,000** | **1,120,000** | **1,120,000** | **599,087** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 41,154 | 34,793 | 34,793 | 68,156 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 549,887 | 484,057 | 484,057 | 451,098 |
| .9093 | FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | | 300,000 | 300,000 | 260,544 |
| .9094 | FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION | 35,000 | 35,000 | 35,000 | 35,000 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **626,041** | **853,850** | **853,850** | **814,798** |
| .9145 | FOR WHEEL TAX ENFORCEMENT | | 1,000,000 | 1,000,000 | 45,615 |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | | **1,000,000** | **1,000,000** | **45,615** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 4,988,000 | 5,711,000 | 5,711,000 | 6,271,000 |

BUDGET DOCUMENT FOR YEAR 1999
300-VEHICLE TAX FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9612 | TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION..... | 481,000 | 460,000 | 460,000 | 469,000 |
| .9613 | TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC..... | 9,830,000 | 10,359,000 | 10,359,000 | 8,832,000 |
| .9633 | TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND..... | 3,440,000 | 3,917,000 | 3,917,000 | 4,105,000 |
| *2005.9600 | **FOR REIMBURSEMENTS**..... | **18,739,000** | **20,447,000** | **20,447,000** | **19,677,000** |
| | ***BUDGET LEVEL TOTAL**..... | **$31,826,846** | **$34,422,480** | **$34,422,480** | **$30,944,820** |
| | ***FUND TOTAL**..... | **119,574,000** | **127,705,359** | **126,000,000** | **113,737,275** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

## 310-MOTOR FUEL TAX FUND
## OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0902 | FOR INTEREST ON BONDS | $ 4,281,000 | $ 4,447,000 | $ 4,447,000 | $ 4,600,000 |
| .0912 | FOR PAYMENT OF BONDS | 2,885,000 | 2,715,000 | 2,715,000 | 2,565,000 |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **7,166,000** | **7,162,000** | **7,162,000** | **7,165,000** |
| ***2005.9500** | **FOR GENERAL PURPOSES-FINANCIAL** | **3,000,000** | **3,000,000** | **3,000,000** | **3,000,000** |
| | ***BUDGET LEVEL TOTAL** | **$10,166,000** | **$10,162,000** | **$10,162,000** | **$10,165,000** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF ELECTRICITY
## STREET LIGHT ENERGY COSTS

81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2031.9500 | **FOR GENERAL PURPOSES-FINANCIAL** | 9,317,000 | 9,000,000 | 9,000,000 | 8,700,000 |
| | ***BUDGET LEVEL TOTAL** | $ 9,317,000 | $ 9,000,000 | $ 9,000,000 | $ 8,700,000 |

## STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | $ 45,600 | $ 45,600 | $ 45,600 | $ 45,327 |
| *2032.0200 | **FOR TRAVEL** | 45,600 | 45,600 | 45,600 | 45,327 |
| .0319 | CLOTHING | 1,500 | 3,000 | 3,000 | 3,000 |
| .0340 | MATERIAL AND SUPPLIES | 690,000 | 690,000 | 690,000 | 690,000 |
| *2032.0300 | **FOR COMMODITIES AND MATERIALS** | 691,500 | 693,000 | 693,000 | 693,000 |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 2,161,205 | 2,161,205 | 2,161,205 | 2,161,205 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 100,000 | 100,000 | 100,000 | 100,000 |
| *2032.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | 2,261,205 | 2,261,205 | 2,261,205 | 2,261,205 |
| | ***BUDGET LEVEL TOTAL** | $ 2,998,305 | $ 2,999,805 | $ 2,999,805 | $ 2,999,532 |

## TRAFFIC SIGNAL ENERGY COSTS

81/1025

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2033.9500 | **FOR GENERAL PURPOSES-FINANCIAL** | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| | ***BUDGET LEVEL TOTAL** | $ 3,000,000 | $ 3,000,000 | $ 3,000,000 | $ 3,000,000 |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF STREET OPERATIONS
## STREET CLEANING

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | | | |
| .0150 | AND REPRODUCTION CENTER | $ 18,979 | $ 18,979 | $ 18,979 | $ 35,000 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 816,000 | 900,000 | 900,000 | 900,000 |
| *2046.0100 | **FOR CONTRACTUAL SERVICES** | **834,979** | **918,979** | **918,979** | **935,000** |
| .0340 | MATERIAL AND SUPPLIES | 241,150 | 228,265 | 228,265 | 194,080 |
| *2046.0300 | **FOR COMMODITIES AND MATERIALS** | **241,150** | **228,265** | **228,265** | **194,080** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 5,000 | 5,000 | 5,000 | 5,000 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 4,000 | 4,000 | 4,000 | 3,000 |
| *2046.0400 | **FOR EQUIPMENT** | **9,000** | **9,000** | **9,000** | **8,000** |
| .0918 | FOR REMOVAL OF STREET DIRT | 2,100,000 | 2,400,000 | 2,400,000 | 2,400,000 |
| *2046.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **2,100,000** | **2,400,000** | **2,400,000** | **2,400,000** |
| | FOR SERVICES PROVIDED BY THE DEPART- | | | | |
| .9402 | MENT OF STREETS AND SANITATION | 2,525,747 | 2,525,747 | 2,525,747 | 2,525,747 |
| | FOR SERVICES PROVIDED BY THE | | | | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| *2046.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **4,525,747** | **4,525,747** | **4,525,747** | **4,525,747** |
| | ***BUDGET LEVEL TOTAL** | **$ 7,710,876** | **$ 8,081,991** | **$ 8,081,991** | **$ 8,062,827** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF STREET OPERATIONS
## SNOW AND ICE REMOVAL

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | $ 104,000 | $ 38,500 | $ 38,500 | $ 38,500 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 300 | 250 | 250 | 6,500 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 2,009,119 | 1,799,119 | 1,799,119 | 1,795,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 20,400 | 20,000 | 20,000 | 20,000 |
| *2047.0100 | **FOR CONTRACTUAL SERVICES** | **2,133,819** | **1,857,869** | **1,857,869** | **1,860,000** |
| .0340 | MATERIAL AND SUPPLIES | 5,839,665 | 5,806,000 | 5,806,000 | 5,608,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,250 | 6,250 | 6,250 | 5,000 |
| *2047.0300 | **FOR COMMODITIES AND MATERIALS** | **5,845,915** | **5,812,250** | **5,812,250** | **5,613,000** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 5,000 | 5,000 | 5,000 | 5,000 |
| *2047.0400 | **FOR EQUIPMENT** | **5,000** | **5,000** | **5,000** | **5,000** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 3,250,000 | 3,250,000 | 3,250,000 | 2,254,625 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 1,860,000 | 1,860,000 | 1,860,000 | 1,857,132 |
| *2047.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **5,110,000** | **5,110,000** | **5,110,000** | **4,111,757** |
| | ***BUDGET LEVEL TOTAL** | **$13,094,734** | **$12,785,119** | **$12,785,119** | **$11,589,757** |
| | ***DEPARTMENT TOTAL** | **$36,120,915** | **$35,866,915** | **$35,866,915** | **$34,352,116** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF TRAFFIC
## STREET SIGN MAINTENANCE

84/1040

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | $ | $ 500,000 | $ 500,000 | $ 900,000 |
| ***2042.0100** | **FOR CONTRACTUAL SERVICES** | | **500,000** | **500,000** | **900,000** |
| .0340 | MATERIAL AND SUPPLIES | | 400,000 | 400,000 | |
| ***2042.0300** | **FOR COMMODITIES AND MATERIALS** | | **400,000** | **400,000** | |
| | ***BUDGET LEVEL TOTAL** | $ | $ **900,000** | $ **900,000** | $ **900,000** |

## LANE LINE MAINTENANCE

84/1040

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | $ | $ 100,000 | $ 100,000 | $ |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | | 50,000 | 50,000 | |
| ***2044.0100** | **FOR CONTRACTUAL SERVICES** | | **150,000** | **150,000** | |
| .0340 | MATERIAL AND SUPPLIES | | 450,000 | 450,000 | 600,000 |
| ***2044.0300** | **FOR COMMODITIES AND MATERIALS** | | **450,000** | **450,000** | **600,000** |
| | ***BUDGET LEVEL TOTAL** | $ | $ **600,000** | $ **600,000** | $ **600,000** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF SIGNS AND MARKINGS
## STREET SIGN MAINTENANCE

84/1045

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | $ 100,000 | $ | $ | $ |
| *2046.0100 | **FOR CONTRACTUAL SERVICES** | **100,000** | | | |
| .0340 | MATERIAL AND SUPPLIES | 800,000 | | | |
| *2046.0300 | **FOR COMMODITIES AND MATERIALS** | **800,000** | | | |
| | ***BUDGET LEVEL TOTAL** | $ **900,000** | $ | $ | $ |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF SIGNS AND MARKINGS
## LANE LINE MAINTENANCE

84/1045

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | $ 100,000 | $ | $ | $ |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 50,000 | | | |
| ***2047.0100** | **FOR CONTRACTUAL SERVICES** | **150,000** | | | |
| .0340 | MATERIAL AND SUPPLIES | 450,000 | | | |
| ***2047.0300** | **FOR COMMODITIES AND MATERIALS** | **450,000** | | | |
| | ***BUDGET LEVEL TOTAL** | $ **600,000** | $ | $ | $ |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF BRIDGES AND TRANSIT
## BRIDGES MAINTENANCE

84/1055

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | $ 900,000 | $ 900,000 | $ 900,000 | $ 900,000 |
| ***2052.0100** | **FOR CONTRACTUAL SERVICES** | **900,000** | **900,000** | **900,000** | **900,000** |
| .0340 | MATERIAL AND SUPPLIES | 1,000,000 | 800,000 | 800,000 | 677,105 |
| ***2052.0300** | **FOR COMMODITIES AND MATERIALS** | **1,000,000** | **800,000** | **800,000** | **677,105** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 499,424 | 499,424 | 499,424 | 499,424 |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 5,200,000 | 5,400,000 | 5,400,000 | 5,880,340 |
| ***2052.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **6,699,424** | **6,899,424** | **6,899,424** | **7,379,764** |
| | ***BUDGET LEVEL TOTAL** | **$ 8,599,424** | **$ 8,599,424** | **$ 8,599,424** | **$ 8,956,869** |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

# CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF STREETS
## CURB AND GUTTER REPAIR

84/1070

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0020 | OVERTIME | $ 42,788 | $ 42,788 | $ 42,788 | $ 42,788 |
| *2072.0000 | **FOR PERSONAL SERVICES** | **42,788** | **42,788** | **42,788** | **42,788** |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 310,000 | 310,000 | 310,000 | 310,000 |
| *2072.0100 | **FOR CONTRACTUAL SERVICES** | **310,000** | **310,000** | **310,000** | **310,000** |
| .0340 | MATERIAL AND SUPPLIES | 290,000 | 290,000 | 290,000 | 290,000 |
| *2072.0300 | **FOR COMMODITIES AND MATERIALS** | **290,000** | **290,000** | **290,000** | **290,000** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 270,000 | 270,000 | 270,000 | 270,000 |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 4,419,873 | 4,419,873 | 4,419,873 | 3,963,560 |
| *2072.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **4,689,873** | **4,689,873** | **4,689,873** | **4,233,560** |
| | ***BUDGET LEVEL TOTAL** | $ 5,332,661 | $ 5,332,661 | $ 5,332,661 | $ 4,876,348 |

BUDGET DOCUMENT FOR YEAR 1999
310-MOTOR FUEL TAX FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF STREETS
## PAVEMENT MAINTENANCE

84/1070

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | $ 250,000 | $ 250,000 | $ 250,000 | $ 200,000 |
| ***2076.0100** | **FOR CONTRACTUAL SERVICES** | **250,000** | **250,000** | **250,000** | **200,000** |
| .0340 | MATERIAL AND SUPPLIES | 1,650,000 | 1,650,000 | 1,650,000 | 1,500,000 |
| ***2076.0300** | **FOR COMMODITIES AND MATERIALS** | **1,650,000** | **1,650,000** | **1,650,000** | **1,500,000** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 500,000 | 500,000 | 500,000 | 500,000 |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 11,573,000 | 11,573,000 | 11,573,000 | 10,248,667 |
| ***2076.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **12,073,000** | **12,073,000** | **12,073,000** | **10,748,667** |
| | ***BUDGET LEVEL TOTAL** | **$13,973,000** | **$13,973,000** | **$13,973,000** | **$12,448,667** |
| | ***DEPARTMENT TOTAL** | **$29,405,085** | **$29,405,085** | **$29,405,085** | **$27,781,884** |
| | ***FUND TOTAL** | **$75,692,000** | **$75,434,000** | **$75,434,000** | **$72,299,000** |

# 314-SEWER FUND
# OFFICE OF INSPECTOR GENERAL

03/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 169,191 | $ 196,343 | $ 191,411 | $ 168,947 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 2,392 | 2,392 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,279 | 3,263 | 3,263 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **170,470** | **201,998** | **197,066** | **168,947** |
| .0130 | POSTAGE | 500 | 500 | 500 | 500 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,121 | 830 | 830 | 830 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 325 | 325 | 325 | 325 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 350 | 350 | 350 | 115 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 825 | 825 | 825 | 825 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 30,891 | 19,800 | 19,800 | 32,450 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 750 | 750 | 750 | 750 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 3,544 | 3,544 | 3,544 | 3,544 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 300 | 300 | 300 | 300 |
| .0169 | TECHNICAL MEETING COSTS | 425 | 425 | 425 | 425 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 1,950 | 1,950 | 1,950 | 1,950 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 190 | 190 | 190 | 190 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 490 | 490 | 490 | 490 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 2,600 | 1,100 | 1,100 | 1,174 |
| .0190 | TELEPHONE-CENTREX BILLING | 250 | 250 | 250 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **44,511** | **31,629** | **31,629** | **43,868** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 600 | 325 | 325 | 285 |
| *2005.0200 | **FOR TRAVEL** | **600** | **325** | **325** | **285** |
| .0320 | GASOLINE | 3,500 | 3,500 | 3,500 | 3,500 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 225 | 225 | 225 | 225 |
| .0340 | MATERIAL AND SUPPLIES | 2,500 | 2,500 | 2,500 | 2,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,500 | 6,500 | 6,500 | 6,500 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **12,725** | **12,725** | **12,725** | **12,725** |
| .0422 | OFFICE MACHINES | 125 | 125 | 125 | 125 |
| *2005.0400 | **FOR EQUIPMENT** | **125** | **125** | **125** | **125** |
| *2005.0700 | **FOR CONTINGENCIES** | **1,250** | **1,250** | **1,250** | **1,250** |
| | ***BUDGET LEVEL TOTAL** | **$ 229,681** | **$ 248,052** | **$ 243,120** | **$ 227,200** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SEWER OPERATIONS-3025** | | | | | | |
| 1255 | INVESTIGATOR | 1 | $ 38,148 | 1 | $ 41,448 | 1 | $ 40,440 |
| 1255 | INVESTIGATOR | 3 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 1255 | INVESTIGATOR | | | 1 | 39,420 | 1 | 38,460 |
| 1255 | INVESTIGATOR | | | 1 | 35,796 | 1 | 34,920 |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,279 | | 3,263 | | 3,263 |
| | **SECTION TOTAL** | **5** | **197,167** | **5** | **205,523** | **5** | **200,591** |
| | **DIVISION TOTAL** | **5** | **197,167** | **5** | **205,523** | **5** | **200,591** |
| | **LESS TURNOVER** | | **26,697** | | **5,917** | | **5,917** |
| | **TOTAL** | | **$ 170,470** | | **$ 199,606** | | **$ 194,674** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF LAW

31/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 516,382 | $ 497,360 | $ 484,580 | $ 422,474 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 6,057 | 6,057 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,652 | 2,069 | 2,069 | |
| .0020 | OVERTIME | 900 | 400 | 400 | 14 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 500 | 300 | 300 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **519,434** | **506,186** | **493,406** | **422,488** |
| .0125 | OFFICE AND BUILDING SERVICES | 400 | 400 | 400 | 500 |
| .0130 | POSTAGE | 1,400 | 1,600 | 1,600 | 1,200 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 6,900 | 5,700 | 5,700 | 6,800 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 92,600 | 104,300 | 104,300 | 95,600 |
| .0143 | COURT REPORTING | 32,200 | 37,700 | 37,700 | 21,936 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 400 | 400 | 400 | 500 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 700 | 600 | 600 | 700 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 3,500 | 3,500 | 3,400 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 300 | 400 | 400 | 400 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 4,800 | 4,500 | 4,500 | 4,600 |
| .0169 | TECHNICAL MEETING COSTS | 15,400 | 400 | 400 | 500 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 600 | 600 | 600 | 600 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 300 | 400 | 400 | 400 |
| .0190 | TELEPHONE-CENTREX BILLING | 6,100 | 6,200 | 6,200 | 6,300 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 900 | 1,000 | 1,000 | 1,000 |
| .0196 | TELEPHONE-CIRCUITS | 400 | 400 | 400 | 600 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 600 | 600 | 600 | 500 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **164,200** | **168,700** | **168,700** | **145,536** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,900 | 1,500 | 1,500 | |
| .0270 | LOCAL TRANSPORTATION | | 500 | 500 | 1,000 |
| *2005.0200 | **FOR TRAVEL** | **1,900** | **2,000** | **2,000** | **1,000** |
| .0348 | BOOKS AND RELATED MATERIALS | 600 | 600 | 600 | 600 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,700 | 6,500 | 6,500 | 7,500 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **7,300** | **7,100** | **7,100** | **8,100** |
| .0422 | OFFICE MACHINES | 300 | 300 | 300 | 400 |
| *2005.0400 | **FOR EQUIPMENT** | **300** | **300** | **300** | **400** |
| | ***BUDGET LEVEL TOTAL** | **$ 693,134** | **$ 684,286** | **$ 671,506** | **$ 577,524** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **TORTS-3020** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | $ 85,536 | | $ | | $ |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 61,332 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 47,712 | | | | |
| 1617 | PARALEGAL II | 1 | 29,904 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,652 | | | | |
| | **SECTION TOTAL** | **6** | **310,184** | | | | |
| | **EMPLOYMENT LITIGATION-3021** | | | | | | |
| 0866 | EXECUTIVE LEGAL SECRETARY | 1 | 40,008 | | | | |
| | **SECTION TOTAL** | **1** | **40,008** | | | | |
| | **LABOR-3027** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 42,408 | | | | |
| | **SECTION TOTAL** | **2** | **116,124** | | | | |
| | **REG & AVIATION LITIGATION-3037** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 | | | | |
| | **SECTION TOTAL** | **1** | **67,740** | | | | |
| | **SEWER LEGAL SERVICE-3090** | | | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 81,936 | 1 | 79,932 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 78,348 | 1 | 76,440 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 76,056 | 1 | 74,196 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 67,512 | 1 | 65,868 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 54,828 | 1 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 44,352 | 1 | 43,272 |
| 1616 | PARALEGAL I | | | 1 | 25,464 | 1 | 24,840 |
| 0866 | EXECUTIVE LEGAL SECRETARY | | | 1 | 39,420 | 1 | 38,460 |
| 0863 | LEGAL SECRETARY | | | 1 | 34,056 | 1 | 33,228 |
| 0835 | PERSONAL COMPUTER OPERATOR II-LABOR | | | 1 | 21,984 | 1 | 21,444 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,069 | | 2,069 |
| | **SECTION TOTAL** | | | **10** | **526,025** | **10** | **513,245** |
| | **DIVISION TOTAL** | **10** | **534,056** | **10** | **526,025** | **10** | **513,245** |
| | **LESS TURNOVER** | | **16,022** | | **26,596** | | **26,596** |
| | **TOTAL** | | **$ 518,034** | | **$ 499,429** | | **$ 486,649** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 246,593 | $ 234,850 | $ 234,850 | $ 156,686 |
| .0182 | GAS | 87,660 | 69,316 | 69,316 | 68,137 |
| .0184 | ELECTRICITY | 105,182 | 84,424 | 84,424 | 79,068 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **439,435** | **388,590** | **388,590** | **303,891** |
| | ***BUDGET LEVEL TOTAL** | **$ 439,435** | **$ 388,590** | **$ 388,590** | **$ 303,891** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF FLEET MANAGEMENT

40/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 816,630 | $ 845,586 | $ 820,212 | $ 780,164 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | | | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 13,783 | 13,783 | |
| .0020 | OVERTIME | 50,000 | 50,000 | 50,000 | 109,527 |
| .0091 | UNIFORM ALLOWANCE | 3,300 | 3,300 | 3,300 | |
| *2035.0000 | **FOR PERSONAL SERVICES** | **869,930** | **912,669** | **887,295** | **889,691** |
| .0315 | MOTOR VEHICLE DIESEL FUEL | 254,750 | | | |
| .0320 | GASOLINE | 55,760 | | | |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **310,510** | | | |
| | ***BUDGET LEVEL TOTAL** | **$ 1,180,440** | **$ 912,669** | **$ 887,295** | **$ 889,691** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION - 3202** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | $ 58,428 | | $ | | $ |
| | **SECTION TOTAL** | **1** | **58,428** | | | | |
| | **1685 N THROOP SHOP - 3207** | | | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 3 | 28.90H | 3 | 28.90H | 3 | 28.20H |
| 6676 | FOREMAN OF MACHINISTS | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 2 | 27.20H | 3 | 27.20H | 3 | 26.20H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **6** | **346,902** | **7** | **402,390** | **7** | **388,416** |
| | **2300 W 52ND ST SHOP - 3209** | | | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 2 | 28.90H | 2 | 28.90H | 2 | 28.20H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **3** | **178,398** | **3** | **178,398** | **3** | **174,114** |
| | **10101 S STONY SHOP - 3210** | | | | | | |
| 6674 | MACHINIST | 1 | 27.20H | | | | |
| | **SECTION TOTAL** | **1** | **55,488** | | | | |
| | **LEASING AND RENTAL - 3211** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 57,564 | 1 | 56,160 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | **1** | **57,564** | **1** | **56,160** |
| | **ROAD SERVICE OPERATIONS -3213** | | | | | | |
| 7638 | HOISTING ENGINEER-MECHANIC | 4 | 28.90H | 4 | 28.90H | 4 | 28.20H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **4** | **235,824** | **4** | **235,824** | **4** | **230,112** |
| | **DIVISION TOTAL** | **15** | **875,040** | **15** | **874,176** | **15** | **848,802** |
| | **LESS TURNOVER** | | **58,410** | | **28,590** | | **28,590** |
| | **TOTAL** | | **$ 816,630** | | **$ 845,586** | | **$ 820,212** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF BUILDINGS

67/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 421,958 | $ 374,682 | $ 357,642 | $ 311,359 |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 6,258 | 6,258 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| .0020 | OVERTIME | 1,000 | 1,000 | 1,000 | |
| ***2005.0000** | **FOR PERSONAL SERVICES** | **422,958** | **381,940** | **364,900** | **311,359** |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 585 | 478 | 478 | 162 |
| ***2005.0100** | **FOR CONTRACTUAL SERVICES** | **585** | **478** | **478** | **162** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 13,200 | 6,400 | 6,400 | 3,161 |
| ***2005.0200** | **FOR TRAVEL** | **13,200** | **6,400** | **6,400** | **3,161** |
| | ***BUDGET LEVEL TOTAL** | $ 436,743 | $ 388,818 | $ 371,778 | $ 314,682 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PLUMBING INSPECTION-3035** | | | | | | |
| 2237 | CHIEF PLUMBING INSPECTOR | 1 | $ 78,696 | 1 | $ 78,696 | 1 | $ 75,396 |
| 2231 | PLUMBING INSPECTOR | 7 | 5,295.00M | 5 | 5,295.00M | 5 | 5,066.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **8** | **523,476** | **6** | **396,396** | **6** | **379,356** |
| | **DIVISION TOTAL** | **8** | **523,476** | **6** | **396,396** | **6** | **379,356** |
| | **LESS TURNOVER** | | **101,518** | | **21,714** | | **21,714** |
| | **TOTAL** | | **$ 421,958** | | **$ 374,682** | | **$ 357,642** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $47,429,170 | $46,558,986 | $44,881,069 | $38,528,653 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 80,626 | 80,626 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 610,179 | 610,179 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 74,394 | 55,252 | 55,252 | |
| .0020 | OVERTIME | 1,235,000 | 1,200,000 | 1,200,000 | 935,733 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 875,000 | 875,000 | 875,000 | 874,999 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **49,613,564** | **49,380,043** | **47,702,126** | **40,339,385** |
| .0130 | POSTAGE | 27,000 | 26,000 | 26,000 | 16,286 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,500,000 | 2,500,000 | 2,500,000 | 2,515,945 |
| .0144 | ENGINEERING AND ARCHITECTURE | 17,000 | 17,000 | 17,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 22,500 | 27,800 | 27,800 | 19,033 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 18,000 | 16,000 | 16,000 | 12,979 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 35,000 | 33,000 | 33,000 | 30,400 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 65,000 | 52,000 | 52,000 | 52,876 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 7,150,000 | 7,150,000 | 7,150,000 | 6,372,105 |
| .0158 | RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED | 80,000 | 80,000 | 80,000 | 75,679 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 265,000 | 250,000 | 250,000 | 212,370 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 85,000 | 85,000 | 85,000 | 15,172 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,000 | 3,000 | 3,000 | 3,023 |
| .0169 | TECHNICAL MEETING COSTS | 12,000 | 12,000 | 12,000 | 2,085 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 340,000 | 340,000 | 340,000 | 272,856 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 5,000 | 5,000 | 5,000 | 3,950 |
| .0185 | WASTE DISPOSAL SERVICES | 3,700,000 | 3,700,000 | 3,700,000 | 3,065,953 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 175,000 | 175,000 | 175,000 | 164,619 |
| .0190 | TELEPHONE-CENTREX BILLING | 63,000 | 63,330 | 63,330 | 60,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 44,500 | 45,000 | 45,000 | 50,935 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 12,550 | 12,550 | 12,550 | 10,350 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **14,619,550** | **14,592,680** | **14,592,680** | **12,956,616** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 80,000 | 80,000 | 80,000 | 44,092 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 12,000 | 12,000 | 12,000 | 707 |
| *2005.0200 | **FOR TRAVEL** | **92,000** | **92,000** | **92,000** | **44,799** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 1,000 | 1,000 | 1,000 | 750 |
| .0340 | MATERIAL AND SUPPLIES | 3,600,000 | 3,600,000 | 3,600,000 | 3,383,584 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 68,000 | 68,000 | 68,000 | 58,125 |
| .0360 | REPAIR PARTS AND MATERIALS | 380,000 | 380,000 | 380,000 | 344,673 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **4,049,000** | **4,049,000** | **4,049,000** | **3,787,132** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 60,000 | 60,000 | 60,000 | 57,000 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 130,000 | 130,000 | 130,000 | 114,000 |
| .0422 | OFFICE MACHINES | 60,000 | 60,000 | 60,000 | 31,216 |
| .0423 | COMMUNICATION DEVICES | 20,000 | 20,000 | 20,000 | 16,511 |
| .0424 | FURNITURE AND FURNISHINGS | 40,000 | 40,000 | 40,000 | 14,893 |
| .0440 | MACHINERY AND EQUIPMENT | 2,528,000 | 1,679,000 | 1,679,000 | 14,100 |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | 20,000 | 20,000 | 20,000 | 9,846 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 136,500 | 61,000 | 61,000 | 57,988 |
| *2005.0400 | **FOR EQUIPMENT** | **2,994,500** | **2,070,000** | **2,070,000** | **315,554** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF SEWERS - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 268,500 | 260,500 | 260,500 | 59,707 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 20,000 | 357,500 | 357,500 | 244,283 |
| .9415 | FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION | 1,020,000 | 950,000 | 950,000 | 820,952 |
| *2005.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | 1,308,500 | 1,568,000 | 1,568,000 | 1,124,942 |
| | ***BUDGET LEVEL TOTAL** | $72,677,114 | $71,751,723 | $70,073,806 | $58,568,428 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **COMMISSIONER'S OFFICE ADMINISTRATION-3005** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 88,680 | 1 | $ 87,372 | 1 | $ 85,236 |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,236 | | | | |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 105,636 | 1 | 104,076 | 1 | 101,532 |
| 9989 | COMMISSIONER OF SEWERS | 1 | 114,324 | 1 | 112,632 | 1 | 109,884 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 77,532 | 2 | 76,392 | 2 | 74,532 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1175 | SENIOR OPERATIONS ANALYST | | | 1 | 45,648 | 1 | 44,532 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | 1 | 30,888 | 1 | 30,132 |
| 0705 | DIRECTOR PUBLIC AFFAIRS | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 2 | 60,984 | 2 | 60,084 | 2 | 58,620 |
| 0308 | STAFF ASSISTANT | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 2 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,313 | | 6,896 | | 6,896 |
| | **SECTION TOTAL** | 21 | 1,236,117 | 19 | 1,133,348 | 19 | 1,105,856 |
| | **ADMINISTRATIVE SERVICES-3010** | | | | | | |
| | **FINANCIAL SERVICE-4010** | | | | | | |
| 3875 | DIRECTOR OF FINANCE | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 82,344 | 1 | 81,132 | 1 | 79,152 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0664 | DATA ENTRY OPERATOR | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0185 | MANAGER OF ACCOUNTING | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0126 | FINANCIAL OFFICER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0104 | ACCOUNTANT IV | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0103 | ACCOUNTANT III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0103 | ACCOUNTANT III | 1 | 40,008 | 1 | 34,056 | 1 | 33,228 |
| 0102 | ACCOUNTANT II | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 37,584 | 1 | 36,672 |
| 0101 | ACCOUNTANT I | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0101 | ACCOUNTANT I | 1 | 28,404 | 1 | 35,796 | 1 | 34,920 |
| 0101 | ACCOUNTANT I | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,289 | | 7,181 | | 7,181 |
| | **SUB-SECTION TOTAL** | 17 | 731,981 | 17 | 726,725 | 17 | 709,193 |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## DEPARTMENT OF SEWERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE SERVICES-3010 - CONTINUED** | | | | | | | |
| | **SENIOR CITIZEN EXEMPTION-4015** | | | | | | |
| 0431 | CLERK IV | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 0425 | SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION | 1 | 29,904 | 1 | 60,084 | 1 | 58,620 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,634 | | | | |
| | **SUB-SECTION TOTAL** | **7** | **258,738** | **6** | **257,844** | **6** | **251,556** |
| | **MANAGEMENT INFORMATION SYSTEMS-4017** | | | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 67,994 | 1 | 69,696 | 1 | 67,994 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | 1 | 52,716 | 1 | 51,432 |
| 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 41,448 | 1 | 40,440 |
| 1144 | DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0664 | DATA ENTRY OPERATOR | 3 | 27,084 | 4 | 26,688 | 4 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 2 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 2 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 71,736 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,949 | | 4,725 | | 4,725 |
| | **SUB-SECTION TOTAL** | **16** | **599,299** | **15** | **549,417** | **15** | **536,135** |
| | **PERSONNEL ADMINISTRATION-4020** | | | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 1304 | SUPERVISOR OF PERSONNEL SERVICES | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 2 | 55,092 | 2 | 53,748 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 55,920 | 1 | 45,648 | 1 | 44,532 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 48,732 | | | | |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,379 | | 2,629 | | 2,629 |
| | **SUB-SECTION TOTAL** | **8** | **420,383** | **8** | **405,805** | **8** | **395,977** |
| | **TIMEKEEPING/PAYROLL-4025** | | | | | | |
| 0431 | CLERK IV | 1 | 36,336 | | | | |
| 0431 | CLERK IV | 1 | 29,904 | | | | |
| 0430 | CLERK III | 1 | 20,244 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | | | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | | | 1 | 19,944 | 1 | 19,452 |
| 0417 | DISTRICT CLERK | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0178 | SUPERVISOR OF PAYROLLS | 1 | 42,072 | 1 | 32,448 | 1 | 31,656 |
| 0169 | CHIEF TIMEKEEPER | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,078 | | 1,629 | | 1,629 |
| | **SUB-SECTION TOTAL** | **6** | **205,214** | **6** | **187,701** | **6** | **183,165** |
| | **PROCUREMENT AND CONTRACTS-4030** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 73,104 | 1 | 74,940 | 1 | 73,116 |
| 1588 | PROCUREMENT CONTROL OFFICER I | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 1580 | SUPERVISOR OF CONTRACTS | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 1575 | VOUCHER COORDINATOR | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0429 | CLERK II | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |

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## DEPARTMENT OF SEWERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE SERVICES-3010 - CONTINUED** | | | | | | | |
| | **PROCUREMENT AND CONTRACTS-4030 - CONTINUED** | | | | | | |
| 0429 | CLERK II | | | 1 | 23,064 | 1 | 22,500 |
| 0345 | CONTRACTS COORDINATOR | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 45,648 | 1 | 44,532 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,740 | | 5,357 | | 5,357 |
| | **SUB-SECTION TOTAL** | **12** | **511,332** | **14** | **563,969** | **14** | **550,361** |
| | **SECTION TOTAL** | **66** | **2,726,947** | **66** | **2,691,461** | **66** | **2,626,387** |
| | **ENGINEERING, SURVEY AND CONSTRUCTION-3015** | | | | | | |
| | **ENGINEERING ADMINISTRATION-4035** | | | | | | |
| 5676 | CHIEF ENGINEER OF SEWERS | 1 | 88,680 | 1 | 87,372 | 1 | 85,236 |
| 5675 | ASSISTANT CHIEF ENGINEER OF SEWERS | 3 | 83,076 | 3 | 81,852 | 3 | 79,860 |
| 1855 | DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL | 1 | 67,920 | 1 | 68,580 | 1 | 66,912 |
| 5630 | COORDINATING ENGINEER I | 1 | 77,532 | 1 | 74,940 | 1 | 73,116 |
| 5616 | SUPERVISING ENGINEER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,993 | | 2,190 | | 2,190 |
| | **SUB-SECTION TOTAL** | **10** | **700,053** | **10** | **684,102** | **10** | **667,482** |
| | **INSPECTION AND PERMITS-4040** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 36,336 | | | | |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 5614 | CIVIL ENGINEER IV | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5613 | CIVIL ENGINEER III | 5 | 58,428 | 4 | 57,564 | 4 | 56,160 |
| 5613 | CIVIL ENGINEER III | | | 1 | 55,092 | 1 | 53,748 |
| 5612 | CIVIL ENGINEER II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0124 | FINANCE OFFICER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 8316 | CHIEF MASON INSPECTOR | 1 | 5,288.40M | 1 | 5,288.40M | 1 | 5,137.60M |
| 8315 | MASON INSPECTOR | 10 | 4,815.20M | 12 | 4,815.20M | 12 | 4,673.07M |
| 2147 | SUPERVISING HOUSE DRAIN INSPECTOR | 1 | 5,465.00M | 1 | 5,465.00M | 1 | 5,236.00M |
| 2143 | HOUSE DRAIN INSPECTOR | 10 | 5,295.00M | 10 | 5,295.00M | 10 | 5,066.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,052 | | 2,137 | | 2,137 |
| | **SUB-SECTION TOTAL** | **38** | **2,116,453** | **39** | **2,170,619** | **39** | **2,100,774** |
| | **DESIGN, SURVEY AND EVALUATION-4045** | | | | | | |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | | | | |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 6142 | ENGINEERING TECHNICIAN III | 6 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 6142 | ENGINEERING TECHNICIAN III | 1 | 27,084 | 6 | 30,888 | 6 | 30,132 |
| 6141 | ENGINEERING TECHNICIAN II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 6141 | ENGINEERING TECHNICIAN II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 6141 | ENGINEERING TECHNICIAN II | 5 | 27,084 | 8 | 25,464 | 8 | 24,840 |
| 6141 | ENGINEERING TECHNICIAN II | 1 | 25,848 | | | | |
| 6141 | ENGINEERING TECHNICIAN II | 2 | 22,308 | | | | |

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## DEPARTMENT OF SEWERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED** | | | | | | |
| | **DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED** | | | | | | |
| 5981 | COORDINATOR OF PUBLIC UTILITIES | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 5734 | COMPUTER GRAPHICS TECHNICIAN II | 1 | 25,848 | | | | |
| 5630 | COORDINATING ENGINEER I | 1 | 81,036 | 1 | 79,836 | 1 | 77,892 |
| 5614 | CIVIL ENGINEER IV | 2 | 63,780 | 3 | 62,832 | 3 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | | | | |
| 5613 | CIVIL ENGINEER III | 5 | 58,428 | 6 | 57,564 | 6 | 56,160 |
| 5613 | CIVIL ENGINEER III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 5613 | CIVIL ENGINEER III | 2 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 5613 | CIVIL ENGINEER III | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 5612 | CIVIL ENGINEER II | 5 | 53,508 | 5 | 52,716 | 5 | 51,432 |
| 5612 | CIVIL ENGINEER II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0826 | PRINCIPAL TYPIST | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,926 | | 9,100 | | 9,100 |
| | **SUB-SECTION TOTAL** | **46** | **1,976,442** | **45** | **1,944,316** | **45** | **1,897,072** |
| | **EXPANDED CONSTRUCTION-4057** | | | | | | |
| 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | | | | |
| 5633 | PROJECT DIRECTOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 55,092 | 1 | 53,748 |
| 5848 | SUPERINTENDENT OF CONSTRUCTION | | | 1 | 76,392 | 1 | 74,532 |
| 5614 | CIVIL ENGINEER IV | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 5613 | CIVIL ENGINEER III | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 5613 | CIVIL ENGINEER III | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 5612 | CIVIL ENGINEER II | 2 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 5612 | CIVIL ENGINEER II | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5612 | CIVIL ENGINEER II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 5612 | CIVIL ENGINEER II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 9583 | SEWER LABORER (AS BOTTOM MAN) | 5 | 23.70H | 6 | 23.70H | 6 | 22.70H |
| 9583 | SEWER LABORER | 6 | 23.35H | 6 | 23.35H | 6 | 22.35H |
| 9583 | SEWER LABORER (AS WATCHMAN) | 10 | 12.91H | 10 | 12.72H | 10 | 12.41H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.20H | 1 | 24.00H | 1 | 23.00H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 6 | 28.90H | 6 | 28.90H | 6 | 28.20H |
| 7631 | HOISTING ENGINEER APPRENTICE | 2 | 20.23H | 1 | 21.68H | 1 | 21.15H |
| 7631 | HOISTING ENGINEER APPRENTICE | | | 1 | 20.23H | 1 | 19.74H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS | 3 | 27.78H | 3 | 27.78H | 3 | 26.96H |
| 4403 | SEWER BRICKLAYER | 3 | 26.78H | 3 | 26.78H | 3 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,453 | | 6,605 | | 6,605 |
| | **SUB-SECTION TOTAL** | **50** | **2,378,893** | **51** | **2,421,039** | **51** | **2,349,113** |
| | **SECTION TOTAL** | **144** | **7,171,841** | **145** | **7,220,076** | **145** | **7,014,441** |
| | **OPERATIONS-3020** | | | | | | |
| | **REPAIR AND MAINTENANCE ADMINISTRATION-4060** | | | | | | |
| 7110 | EQUIPMENT SERVICES COORDINATOR | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 6305 | SAFETY SPECIALIST | 3 | 46,332 | 3 | 45,648 | 3 | 44,532 |
| 6123 | SAFETY DIRECTOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 26,688 | 1 | 26,040 |
| 7637 | SUPERINTENDENT OF HOISTING ENGINEERS | 1 | 5,702.67M | 1 | 5,702.67M | 1 | 5,581.33M |

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## DEPARTMENT OF SEWERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS-3020 - CONTINUED** | | | | | | |
| | **REPAIR AND MAINTENANCE ADMINISTRATION-4060 - CONTINUED** | | | | | | |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.. | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 3,388 | | 1,703 | | 1,703 |
| | **SUB-SECTION TOTAL**..... | **14** | **657,372** | **13** | **590,683** | **13** | **576,459** |
| | **NORTH DISTRICT-4065** | | | | | | |
| 8350 | SUPERINTENDENT OF SEWER OPERATIONS..... | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 1 | 72,816 | 1 | 74,940 | 1 | 73,116 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 3 | 69,612 | 3 | 68,580 | 3 | 66,912 |
| 0430 | CLERK III..... | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0430 | CLERK III..... | 1 | 20,244 | | | | |
| 0417 | DISTRICT CLERK..... | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 9584 | SEWER LABORER (SUB-FOREMAN)..... | 27 | 23.90H | | | | |
| 9583 | SEWER LABORER..... | 80 | 23.35H | 28 | 23.90H | 28 | 22.90H |
| 9583 | SEWER LABORER..... | | | 80 | 23.35H | 80 | 22.35H |
| 9532 | STORES LABORER..... | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 8345 | FOREMAN OF SEWER CLEANING..... | 3 | 31.15H | 3 | 31.15H | 3 | 29.80H |
| 8343 | ASSISTANT FOREMAN OF SEWER CLEANING..... | 3 | 30.50H | 3 | 30.50H | 3 | 29.15H |
| 8244 | FOREMAN OF LABORERS..... | 1 | 24.20H | 1 | 24.00H | 1 | 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS..... | 1 | 4,276.13M | 1 | 4,276.13M | 1 | 4,102.80M |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I)..... | 19 | 28.90H | 19 | 28.90H | 19 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II)..... | 10 | 27.60H | 11 | 27.60H | 11 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III)..... | 1 | 25.30H | 1 | 25.30H | 1 | 24.70H |
| 7183 | MOTOR TRUCK DRIVER..... | 22 | 21.40H | 22 | 21.40H | 22 | 20.80H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS..... | 4 | 27.78H | 4 | 27.78H | 4 | 26.96H |
| 4403 | SEWER BRICKLAYER..... | 31 | 26.78H | 31 | 26.78H | 31 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,728 | | 600 | | 600 |
| | **SUB-SECTION TOTAL**..... | **213** | **10,794,432** | **215** | **10,906,172** | **215** | **10,520,716** |
| | **CENTRAL DISTRICT-4070** | | | | | | |
| 8350 | SUPERINTENDENT OF SEWER OPERATIONS..... | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 3 | 69,612 | 4 | 68,580 | 4 | 66,912 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 1 | 44,172 | | | | |
| 0430 | CLERK III..... | 1 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 0430 | CLERK III..... | 1 | 20,244 | | | | |
| 0429 | CLERK II..... | 1 | 18,468 | 1 | 26,688 | 1 | 26,040 |
| 0417 | DISTRICT CLERK..... | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0320 | ASSISTANT TO THE COMMISSIONER..... | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 9584 | SEWER LABORER (SUB-FOREMAN)..... | 27 | 23.90H | | | | |
| 9583 | SEWER LABORER..... | 80 | 23.35H | 27 | 23.90H | 27 | 22.90H |
| 9583 | SEWER LABORER..... | | | 83 | 23.35H | 83 | 22.35H |
| 8345 | FOREMAN OF SEWER CLEANING..... | 3 | 31.15H | 3 | 31.15H | 3 | 29.80H |
| 8343 | ASSISTANT FOREMAN OF SEWER CLEANING..... | 3 | 30.50H | 3 | 30.50H | 3 | 29.15H |
| 8244 | FOREMAN OF LABORERS..... | 1 | 24.20H | 1 | 24.00H | 1 | 23.00H |
| 7635 | FOREMAN OF HOISTING ENGINEERS..... | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I)..... | 22 | 28.90H | 22 | 28.90H | 22 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II)..... | 7 | 27.60H | 8 | 27.60H | 8 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III)..... | 2 | 25.30H | 2 | 25.30H | 2 | 24.70H |
| 7183 | MOTOR TRUCK DRIVER..... | 22 | 21.40H | 22 | 21.40H | 22 | 20.80H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS..... | 4 | 27.78H | 4 | 27.78H | 4 | 26.96H |
| 4403 | SEWER BRICKLAYER..... | 31 | 26.78H | 31 | 26.78H | 31 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 2,884 | | 753 | | 753 |
| | **SUB-SECTION TOTAL**..... | **214** | **10,812,628** | **218** | **11,046,711** | **218** | **10,657,983** |
| | **SOUTH DISTRICT-4075** | | | | | | |
| 8350 | SUPERINTENDENT OF SEWER OPERATIONS..... | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 8352 | ASSISTANT DISTRICT SUPERINTENDENT..... | 4 | 69,612 | 4 | 68,580 | 4 | 66,912 |
| 0430 | CLERK III..... | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III..... | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |

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## DEPARTMENT OF SEWERS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **OPERATIONS-3020 - CONTINUED** | | | | | | |
| | **SOUTH DISTRICT-4075 - CONTINUED** | | | | | | |
| 0417 | DISTRICT CLERK | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 9584 | SEWER LABORER (SUB-FOREMAN) | 26 | 23.90H | | | | |
| 9583 | SEWER LABORER | 80 | 23.35H | 26 | 23.90H | 26 | 22.90H |
| 9583 | SEWER LABORER | | | 80 | 23.35H | 80 | 22.35H |
| 8345 | FOREMAN OF SEWER CLEANING | 3 | 31.15H | 3 | 31.15H | 3 | 29.80H |
| 8343 | ASSISTANT FOREMAN OF SEWER CLEANING | 3 | 30.50H | 3 | 30.50H | 3 | 29.15H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.20H | 1 | 24.00H | 1 | 23.00H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 21 | 28.90H | 21 | 28.90H | 21 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | 8 | 27.60H | 8 | 27.60H | 8 | 26.90H |
| 7633 | HOISTING ENGINEER (CLASS III) | 1 | 25.30H | 1 | 25.30H | 1 | 24.70H |
| 7183 | MOTOR TRUCK DRIVER | 22 | 21.40H | 22 | 21.40H | 22 | 20.80H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS | 4 | 27.78H | 4 | 27.78H | 4 | 26.96H |
| 4403 | SEWER BRICKLAYER | 31 | 26.78H | 31 | 26.78H | 31 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,115 | | 1,941 | | 1,941 |
| | **SUB-SECTION TOTAL** | **211** | **10,720,347** | **211** | **10,709,073** | **211** | **10,332,033** |
| | **CITY-WIDE OPERATIONS-4080** | | | | | | |
| 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0428 | CLERK I | | 15,948 | | 15,708 | | 15,324 |
| 0417 | DISTRICT CLERK | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0417 | DISTRICT CLERK | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| 9584 | SEWER LABORER SUB FOREMAN | 8 | 23.90H | | | | |
| 9583 | SEWER LABORER (AS BOTTOM MAN) | 3 | 23.70H | 8 | 23.90H | 8 | 22.90H |
| 9583 | SEWER LABORER | 34 | 23.35H | 3 | 23.70H | 3 | 22.70H |
| 9583 | SEWER LABORER (AS WATCHMAN) | 2 | 12.91H | 35 | 23.35H | 35 | 22.35H |
| 9583 | SEWER LABORER (AS WATCHMAN) | | | 2 | 12.72H | 2 | 12.41H |
| 8343 | ASSISTANT FOREMAN OF SEWER CLEANING | 1 | 30.50H | 1 | 30.50H | 1 | 29.15H |
| 7635 | FOREMAN OF HOISTING ENGINEERS | 1 | 29.65H | 1 | 29.65H | 1 | 28.95H |
| 7633 | HOISTING ENGINEER (CLASS I) | 24 | 28.90H | 24 | 28.90H | 24 | 28.20H |
| 7633 | HOISTING ENGINEER (CLASS II) | 3 | 27.60H | 1 | 27.60H | 1 | 26.90H |
| 7183 | MOTOR TRUCK DRIVER | 11 | 21.40H | 11 | 21.40H | 11 | 20.80H |
| 4404 | FOREMAN OF SEWER BRICKLAYERS | 2 | 27.78H | 2 | 27.78H | 2 | 26.96H |
| 4403 | SEWER BRICKLAYER | 5 | 26.78H | 5 | 26.78H | 5 | 25.96H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,333 | | 1,333 |
| | **SUB-SECTION TOTAL** | **99** | **5,013,601** | **97** | **4,921,513** | **97** | **4,756,361** |
| | **SECTION TOTAL** | **751** | **37,998,380** | **754** | **38,174,152** | **754** | **36,843,552** |
| | **INVENTORY CONTROL-3025** | | | | | | |
| 1816 | DIRECTOR OF WAREHOUSE AND STORES | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1805 | STOCKHANDLER | | 16,788 | | 16,536 | | 16,128 |
| 9583 | SEWER LABORER (SUB-FOREMAN) | 3 | 23.90H | 3 | 23.90H | 3 | 22.90H |
| 9583 | SEWER LABORER | 4 | 23.35H | 4 | 23.35H | 4 | 22.35H |
| 9532 | STORES LABORER | 14 | 23.35H | 14 | 23.35H | 14 | 22.35H |
| 8320 | MATERIALS DISPATCHER | 1 | 23.35H | 1 | 23.35H | 1 | 22.35H |
| 7111 | SERVICE DRIVER | | 13.90H | | 13.69H | | 13.36H |
| 4301 | CARPENTER | 1 | 26.95H | 1 | 26.95H | 1 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 473 | | 473 | | 473 |
| | **SECTION TOTAL** | **24** | **1,157,909** | **24** | **1,154,777** | **24** | **1,105,661** |
| | **DIVISION TOTAL** | **1,006** | **50,291,194** | **1,008** | **50,373,814** | **1,008** | **48,695,897** |
| | **LESS TURNOVER** | | **2,787,630** | | **3,759,576** | | **3,759,576** |
| | **TOTAL** | | **$47,503,564** | | **$46,614,238** | | **$44,936,321** |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 1,501,300 | $ 1,206,447 | $ 1,206,447 | $ 1,380,725 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 50,385 | 50,385 | 50,385 | 46,870 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 2,095,255 | 2,528,637 | 2,528,637 | 1,633,759 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 61,213 | 60,654 | 60,654 | 62,363 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 1,600,000 | 1,600,000 | 1,600,000 | 2,388,896 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 70,760 | 82,360 | 82,360 | 66,012 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 1,291,518 | 1,287,652 | 1,287,652 | 1,288,079 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 320,894 | 357,770 | 357,770 | 356,184 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 55,436 | 57,562 | 57,562 | 56,667 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 88,966 | 88,966 | 88,966 | 83,930 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **7,135,727** | **7,320,433** | **7,320,433** | **7,363,485** |
| .0121 | INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE | 100,000 | 100,000 | 100,000 | 100,000 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 185,600 | 185,600 | 185,600 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 17,424 | 17,424 | 17,424 | 12,176 |
| .0142 | ACCOUNTING AND AUDITING | 60,000 | 60,000 | 60,000 | 60,000 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **363,024** | **363,024** | **363,024** | **172,176** |
| .0901 | INTEREST ON JUDGMENTS | 2,000 | 2,000 | 2,000 | 55 |
| .0903 | FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS | 23,099,955 | 24,331,000 | 24,331,000 | 15,624,498 |
| .0904 | FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER LEGAL EXPENSES | 481,000 | 800,000 | 800,000 | 167,852 |
| .0910 | FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS | 9,765,000 | 8,040,000 | 8,040,000 | |
| .0934 | CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL | 50,000 | 50,000 | 50,000 | 49,980 |
| .0953 | CLAIMS AGAINST SEWER FUND | 20,000 | 200,000 | 200,000 | 243,512 |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 754,991 | 75,000 | 75,000 | |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **34,172,946** | **33,498,000** | **33,498,000** | **16,085,897** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 25,259 | 21,355 | 21,355 | 41,840 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 337,497 | 297,093 | 297,093 | 276,924 |

BUDGET DOCUMENT FOR YEAR 1999
314-SEWER FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9093 | FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | | 250,000 | 250,000 | 238,128 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **362,756** | **568,448** | **568,448** | **556,892** |
| .9148 | TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM | 500,000 | 500,000 | 500,000 | 420,000 |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **500,000** | **500,000** | **500,000** | **420,000** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 5,163,000 | 6,660,000 | 6,660,000 | 5,825,000 |
| .9617 | TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO SEWER FUND | 4,318,000 | 2,306,000 | 2,306,000 | 4,223,000 |
| .9624 | TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES | 2,808,000 | 3,171,000 | 3,171,000 | 3,261,000 |
| .9625 | TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES | 8,680,000 | 9,102,000 | 9,102,000 | 9,160,000 |
| .9632 | TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION | 1,643,000 | 1,786,000 | 1,786,000 | 3,066,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **22,612,000** | **23,025,000** | **23,025,000** | **25,535,000** |
| .9710 | TO REIMBURSE WATER FUND FOR EXPENSES IN BUREAU OF WATER SERVICES | 824,000 | 824,000 | 824,000 | 824,000 |
| *2005.9700 | **FOR REIMBURSEMENT OTHER THAN CORPORATE** | **824,000** | **824,000** | **824,000** | **824,000** |
| | ***BUDGET LEVEL TOTAL** | **$65,970,453** | **$66,098,905** | **$66,098,905** | **$50,957,450** |
| | ***FUND TOTAL** | **141,627,000** | **140,473,043** | **138,735,000** | **111,838,866** |

BUDGET DOCUMENT FOR YEAR 1999
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

## 326-SPECIAL SERVICE AREA NUMBER ONE
## SPECIAL MAINTENANCE FUND
## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0184 | ELECTRICITY | $ | $ 31,000 | $ 31,000 | $ 31,000 |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | | 31,000 | 31,000 | 31,000 |
| | ***BUDGET LEVEL TOTAL** | $ | $ 31,000 | $ 31,000 | $ 31,000 |

BUDGET DOCUMENT FOR YEAR 1999
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF REAL ESTATE MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9138 | FOR ACTIVITIES OCCURRING ON BLOCK 37... | $ | $ 50,000 | $ 50,000 | $ 12,222 |
| *2040.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED.....** | | **50,000** | **50,000** | **12,222** |
| | ***BUDGET LEVEL TOTAL.....** | $ | $ 50,000 | $ 50,000 | $ 12,222 |
| | ***DEPARTMENT TOTAL.....** | $ | $ 81,000 | $ 81,000 | $ 43,222 |

BUDGET DOCUMENT FOR YEAR 1999
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

## DEPARTMENT OF STREETS AND SANITATION
## STATE STREET OPERATION AND MAINTENANCE

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 618,957 | $ 614,019 | $ 583,379 | $ 547,656 |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 10,209 | 10,209 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | | | | |
| .0020 | OVERTIME | 150,000 | 143,143 | 143,143 | 183,786 |
| ***2010.0000** | **FOR PERSONAL SERVICES** | **768,957** | **767,371** | **736,731** | **731,442** |
| .0340 | MATERIAL AND SUPPLIES | 30,869 | 20,869 | 20,869 | 1,556 |
| ***2010.0300** | **FOR COMMODITIES AND MATERIALS** | **30,869** | **20,869** | **20,869** | **1,556** |
| | ***BUDGET LEVEL TOTAL** | **$ 799,826** | **$ 788,240** | **$ 757,600** | **$ 732,998** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **STATE STREET-3063** | | | | | | |
| 8244 | FOREMAN OF LABORERS | 2 | $ 24.00H | 2 | $ 24.00H | 2 | $ 23.00H |
| 8243 | GENERAL FOREMAN OF LABORERS | 1 | 4,276.13M | 1 | 4,276.13M | 1 | 4,102.80M |
| 6324 | LABORER | 12 | 19.97H | 12 | 19.97H | 12 | 18.97H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **15** | **638,100** | **15** | **638,100** | **15** | **607,460** |
| | **DIVISION TOTAL** | **15** | **638,100** | **15** | **638,100** | **15** | **607,460** |
| | **LESS TURNOVER** | | **19,143** | | **24,081** | | **24,081** |
| | **TOTAL** | | **$ 618,957** | | **$ 614,019** | | **$ 583,379** |

BUDGET DOCUMENT FOR YEAR 1999
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## BUREAU OF HIGHWAYS

84/1075

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE | | | | |
| .9055 | STATE STREET | $ 1,244,174 | $ 1,174,400 | $ 1,174,400 | $ 1,086,902 |
| *2075.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,244,174** | **1,174,400** | **1,174,400** | **1,086,902** |
| | ***BUDGET LEVEL TOTAL** | $ 1,244,174 | $ 1,174,400 | $ 1,174,400 | $ 1,086,902 |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 10,000 | $ 10,000 | $ 10,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **10,000** | **10,000** | **10,000** | |
| | ***BUDGET LEVEL TOTAL** | $ 10,000 | $ 10,000 | $ 10,000 | $ |
| | ***FUND TOTAL** | $ 2,054,000 | $ 2,053,640 | $ 2,023,000 | $ 1,863,122 |

BUDGET DOCUMENT FOR YEAR 1999
342-LIBRARY FUND-BUILDINGS AND SITES

## 342-LIBRARY FUND-BUILDINGS AND SITES
## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 1,925,465 | $ 1,859,941 | $ 1,859,941 | $ 1,626,518 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 941,720 | 882,059 | 882,059 | 468,997 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 61,790 | 57,000 | 57,000 | 26,183 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **2,928,975** | **2,799,000** | **2,799,000** | **2,121,698** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,928,975** | **$ 2,799,000** | **$ 2,799,000** | **$ 2,121,698** |

BUDGET DOCUMENT FOR YEAR 1999
342-LIBRARY FUND-BUILDINGS AND SITES

## CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | $ 414,025 | $ 414,000 | $ 414,000 | $ 370,799 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **414,025** | **414,000** | **414,000** | **370,799** |
| | ***BUDGET LEVEL TOTAL** | **$ 414,025** | **$ 414,000** | **$ 414,000** | **$ 370,799** |

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

| | | | | | |
|---|---|---|---|---|---|
| .0955 | INTEREST ON DAILY TENDER NOTES | $ 277,000 | $ 277,000 | $ 277,000 | $ 144,171 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **277,000** | **277,000** | **277,000** | **144,171** |
| | ***BUDGET LEVEL TOTAL** | **$ 277,000** | **$ 277,000** | **$ 277,000** | **$ 144,171** |
| | ***FUND TOTAL** | **$ 3,620,000** | **$ 3,490,000** | **$ 3,490,000** | **$ 2,636,668** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## 346-LIBRARY FUND-MAINTENANCE & OPERATION
## MUNICIPAL REFERENCE LIBRARY

17/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 459,077 | $ 445,852 | $ 434,977 | $ 406,004 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 5,437 | 5,437 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,085 | 1,651 | 1,651 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **463,162** | **452,940** | **442,065** | **406,004** |
| .0126 | OFFICE CONVENIENCES | 250 | 250 | 250 | 712 |
| .0130 | POSTAGE | 500 | 500 | 500 | 360 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 84,700 | 61,700 | 61,700 | 77,732 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 29,980 | 29,980 | 29,980 | 12,529 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,000 | 1,000 | 1,000 | 18 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 2,412 | 1,740 | 1,740 | 957 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,500 | 1,500 | 1,500 | 774 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 9,000 | 9,000 | 9,000 | 6,875 |
| .0164 | BOOKBINDING | 1,000 | 500 | 500 | 923 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 11,500 | 11,000 | 11,000 | 10,445 |
| .0169 | TECHNICAL MEETING COSTS | 300 | 100 | 100 | |
| .0190 | TELEPHONE-CENTREX BILLING | 4,200 | 4,000 | 4,000 | 3,608 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 500 | 500 | 500 | 472 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **146,842** | **121,770** | **121,770** | **115,405** |
| .0348 | BOOKS AND RELATED MATERIALS | 80,000 | 78,000 | 78,000 | 72,960 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 14,500 | 14,500 | 14,500 | 5,436 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **94,500** | **92,500** | **92,500** | **78,396** |
| | ***BUDGET LEVEL TOTAL** | **$ 704,504** | **$ 667,210** | **$ 656,335** | **$ 599,805** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MUNICIPAL REFERENCE LIBRARY-3005** | | | | | | |
| 1748 | FREEDOM OF INFORMATION COORDINATOR | 1 | $ 76,068 | 1 | $ 74,940 | 1 | $ 73,116 |
| 0580 | DEPUTY MUNICIPAL REFERENCE LIBRARIAN | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0520 | LIBRARIAN III (MRL) | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0505 | LIBRARIAN II (MRL) | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0504 | LIBRARIAN I (MRL) | 1 | 31,356 | 910H | 16.97H | 910H | 16.55H |
| 0504 | LIBRARIAN I (MRL) | | 17.22H | | | | |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 20,928 | 1 | 20,412 |
| 0429 | CLERK II | 3,120H | 10.14H | 3,120H | 9.99H | 3,120H | 9.75H |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,085 | | 1,651 | | 1,651 |
| | **SECTION TOTAL** | **10** | **463,162** | **9** | **447,503** | **9** | **436,628** |
| | **DIVISION TOTAL** | **10** | **$ 463,162** | **9** | **$ 447,503** | **9** | **$ 436,628** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,692,049 | $ 2,608,603 | $ 2,547,201 | $ 2,602,463 |
| .0010 | SALARIES AND WAGES-ON VOUCHER | 510,227 | 489,818 | 489,818 | 364,524 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 1,927 | 1,927 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 40,294 | 40,294 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,138 | 2,665 | 2,665 | |
| .0020 | OVERTIME | 50,000 | 45,000 | 45,000 | 103,424 |
| .0091 | UNIFORM ALLOWANCE | 32,750 | 30,000 | 30,000 | 29,851 |
| *2015.0000 | **FOR PERSONAL SERVICES** | **3,288,164** | **3,218,307** | **3,156,905** | **3,100,262** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,844,279 | 1,640,254 | 1,640,254 | 1,230,781 |
| .0182 | GAS | 529,140 | 503,943 | 503,943 | 485,797 |
| .0183 | WATER | 11,000 | 11,000 | 11,000 | 1,449 |
| .0184 | ELECTRICITY | 3,357,896 | 3,260,093 | 3,260,093 | 3,079,366 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,300 | 2,150 | 2,150 | 946 |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | **5,744,615** | **5,417,440** | **5,417,440** | **4,798,339** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 36,000 | 36,000 | 36,000 | 23,160 |
| .0270 | LOCAL TRANSPORTATION | 3,200 | 3,000 | 3,000 | 2,992 |
| *2015.0200 | **FOR TRAVEL** | **39,200** | **39,000** | **39,000** | **26,152** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 147,800 | 147,800 | 147,800 | 135,000 |
| .0316 | GAS-BOTTLED AND PROPANE | 6,500 | 6,000 | 6,000 | 6,000 |
| .0320 | GASOLINE | 2,150 | 2,000 | 2,000 | 3,990 |
| .0340 | MATERIAL AND SUPPLIES | 217,000 | 216,815 | 216,815 | 194,997 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 350 | 325 | 325 | 207 |
| *2015.0300 | **FOR COMMODITIES AND MATERIALS** | **373,800** | **372,940** | **372,940** | **340,194** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,650 | 1,500 | 1,500 | 1,095 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 5,495 | 5,000 | 5,000 | 1,922 |
| *2015.0400 | **FOR EQUIPMENT** | **7,145** | **6,500** | **6,500** | **3,017** |
| | ***BUDGET LEVEL TOTAL** | **$ 9,452,924** | **$ 9,054,187** | **$ 8,992,785** | **$ 8,267,964** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## DEPARTMENT OF GENERAL SERVICES - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FACILITIES MANAGEMENT-3035** | | | | | | |
| | **LIBRARY-4059** | | | | | | |
| 4550 | DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR | 1 | $ 72,816 | 1 | $ 71,736 | 1 | $ 69,984 |
| 4261 | SECURITY AND SAFETY SUPERVISOR | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 4261 | SECURITY AND SAFETY SUPERVISOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 4261 | SECURITY AND SAFETY SUPERVISOR | | | 1 | 30,888 | 1 | 30,132 |
| 4218 | COORDINATOR OF MAINTENANCE AND SECURITY SERVICES | 1 | 36,336 | 1 | 43,524 | 1 | 42,468 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 7747 | CHIEF OPERATING ENGINEER | 2 | 6,122.13M | 2 | 5,914.13M | 2 | 5,914.13M |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 1 | 12.50H | 1 | 11.00H | 1 | 11.00H |
| 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 1 | 8.00H | 1 | 8.00H | 1 | 8.00H |
| 7743 | OPERATING ENGINEER,GROUP A | 6 | 29.43H | 6 | 28.43H | 6 | 28.43H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 2 | 28.65H | 2 | 28.65H | 2 | 27.65H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| 4301 | CARPENTER | 2 | 26.95H | 2 | 26.95H | 2 | 25.45H |
| 4273 | BRANCH CUSTODIAN II | | | 1 | 2,381.00M | 1 | 2,323.00M |
| 4272 | BRANCH CUSTODIAN I | 1 | 2,317.00M | 3 | 2,283.00M | 3 | 2,227.00M |
| 4225 | FOREMAN OF CUSTODIAL WORKERS | 3 | 2,704.00M | 3 | 2,664.00M | 3 | 2,599.00M |
| 4223 | CUSTODIAL WORKER | 55,080H | 9.08H | 55,080H | 8.95H | 55,080H | 8.73H |
| 4223 | CUSTODIAL WORKER | 38 | 2,200.00M | 34 | 2,167.00M | 34 | 2,114.00M |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,138 | | 2,665 | | 2,665 |
| | **SUB-SECTION TOTAL** | **64** | **2,794,026** | **63** | **2,721,461** | **63** | **2,660,059** |
| | **SECTION TOTAL** | **64** | **2,794,026** | **63** | **2,721,461** | **63** | **2,660,059** |
| | **DIVISION TOTAL** | **64** | **2,794,026** | **63** | **2,721,461** | **63** | **2,660,059** |
| | **LESS TURNOVER** | | **98,839** | | **110,193** | | **110,193** |
| | **TOTAL** | | **$ 2,695,187** | | **$ 2,611,268** | | **$ 2,549,866** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $37,215,260 | $36,550,172 | $35,588,826 | $32,857,412 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 444,663 | 444,663 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 46,128 | 46,128 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 346,839 | 302,347 | 302,347 | 286,967 |
| .0020 | OVERTIME | 15,000 | 15,000 | 15,000 | 4,148 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **37,577,099** | **37,358,310** | **36,396,964** | **33,148,527** |
| | FOR SERVICES PROVIDED BY PERFORMERS | | | | |
| .0123 | AND EXHIBITORS | 172,809 | 149,768 | 149,768 | 128,011 |
| .0130 | POSTAGE | 87,800 | 90,625 | 90,625 | 84,883 |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 229,256 | 231,140 | 231,140 | 191,054 |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | 138,159 | 200,671 | 200,671 | 209,620 |
| | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS | | | | |
| .0150 | AND REPRODUCTION CENTER | 121,302 | 86,065 | 86,065 | 40,976 |
| .0152 | ADVERTISING | 38,500 | 38,500 | 38,500 | 33,880 |
| .0153 | PROMOTIONS | 29,000 | 29,000 | 29,000 | 21,652 |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | | | | |
| .0154 | COMMUNICATIONS HARDWARE | 318,630 | 379,780 | 379,780 | 396,621 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 65,612 | 56,538 | 56,538 | 60,756 |
| .0164 | BOOKBINDING | 134,153 | 153,836 | 153,836 | 97,000 |
| .0165 | GRAPHIC DESIGN SERVICES | 16,325 | 23,474 | 23,474 | 4,270 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 252,995 | 272,826 | 272,826 | 328,206 |
| | EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE- | | | | |
| .0168 | SHIP PROGRAM | 56,820 | 51,820 | 51,820 | 51,228 |
| .0169 | TECHNICAL MEETING COSTS | 5,250 | 5,700 | 5,700 | 3,152 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 26,566 | 21,053 | 21,053 | 10,842 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 5,405 | 5,405 | 5,405 | 2,814 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 9,000 | 9,915 | 9,915 | 15,200 |
| .0190 | TELEPHONE-CENTREX BILLING | 670,000 | 625,100 | 625,100 | 523,690 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 34,650 | 33,000 | 33,000 | 39,222 |
| .0196 | TELEPHONE-CIRCUITS | 17,000 | 18,200 | 18,200 | 22,440 |
| | TELEPHONE-MAINTENANCE AND REPAIR | | | | |
| .0197 | OF EQUIPMENT/VOICEMAIL | 111,700 | 100,240 | 100,240 | 48,030 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **2,540,932** | **2,582,656** | **2,582,656** | **2,313,547** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 5,000 | 5,000 | 5,000 | 2,814 |
| .0270 | LOCAL TRANSPORTATION | 18,000 | 18,000 | 18,000 | 17,100 |
| *2005.0200 | **FOR TRAVEL** | **23,000** | **23,000** | **23,000** | **19,914** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 1,855 | 900 | 900 | 1,374 |
| .0340 | MATERIAL AND SUPPLIES | 29,255 | 33,652 | 33,652 | 31,676 |
| | DRUGS, MEDICAL AND CHEMICAL MATERIALS | | | | |
| .0342 | AND SUPPLIES | 1,760 | 800 | 800 | 446 |
| .0346 | FOR AUDIO-VISUAL MATERIALS | 175,000 | 175,000 | 175,000 | 162,260 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000,000 | 1,000,000 | 1,000,000 | 968,904 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 806,396 | 860,959 | 860,959 | 606,578 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 1,425 | 1,425 | 1,425 | 494 |
| .0365 | ELECTRICAL SUPPLIES | 14,290 | 14,350 | 14,350 | 916 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **2,029,981** | **2,087,086** | **2,087,086** | **1,772,648** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 1,727 | 1,450 | 1,450 | 602 |
| *2005.0400 | **FOR EQUIPMENT** | **1,727** | **1,450** | **1,450** | **602** |
| | FOR SERVICES PROVIDED BY THE | | | | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT | 45,658 | 34,300 | 34,300 | 27,707 |
| *2005.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **45,658** | **34,300** | **34,300** | **27,707** |
| | ***BUDGET LEVEL TOTAL** | **$42,218,397** | **$42,086,802** | **$41,125,456** | **$37,282,945** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMIN & SUPPORT SERVICES-3005** | | | | | | |
| 9991 | COMMISSIONER OF CHICAGO PUBLIC LIBRARY.. | 1 | $ 120,564 | 1 | $ 118,788 | 1 | $ 115,896 |
| 9679 | DEPUTY COMMISSIONER..... | 1 | 85,452 | 1 | 84,192 | 1 | 82,140 |
| 9660 | FIRST DEPUTY COMMISSIONER..... | 1 | 114,324 | 1 | 112,632 | 1 | 109,884 |
| 1138 | ASSISTANT DIRECTOR OF DATA PROCESSING... | 1 | 55,920 | | | | |
| 0313 | ASSISTANT COMMISSIONER..... | 3 | 78,420 | 3 | 77,256 | 3 | 75,372 |
| 0313 | ASSISTANT COMMISSIONER..... | 1 | 64,296 | 1 | 63,348 | 1 | 61,800 |
| 0310 | PROJECT MANAGER..... | 1 | 77,868 | 1 | 76,716 | 1 | 74,844 |
| 5755 | GRAPHIC ARTS SUPERVISOR..... | 1 | 44,172 | 1 | 65,640 | 1 | 64,044 |
| 5743 | GRAPHIC ARTIST III..... | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 5743 | GRAPHIC ARTIST III..... | 1 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 5739 | VISAL DISPLAY ARTIST..... | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 5739 | VISAL DISPLAY ARTIST..... | | | 1 | 52,716 | 1 | 51,432 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 29,904 | 2 | 24,228 | 2 | 23,640 |
| 1575 | VOUCHER COORDINATOR..... | 1 | 28,404 | | | | |
| 1572 | CHIEF CONTRACT EXPEDITER..... | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1362 | TRAINING TECHNICIAN II..... | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1359 | TRAINING OFFICER..... | 1 | 42,072 | 1 | 35,796 | 1 | 34,920 |
| 1343 | DIRECTOR OF LIBRARY PERSONNEL..... | 1 | 73,116 | 1 | 65,640 | 1 | 64,044 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II..... | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I..... | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1190 | COMPUTER APPLICATIONS ANALYST III..... | | | 1 | 50,388 | 1 | 49,164 |
| 1189 | COMPUTER APPLICATIONS ANALYST II..... | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1187 | COMPUTER APPLICATIONS ANALYST I..... | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 4 | 32,940 | 8 | 30,888 | 8 | 30,132 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 2 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 1184 | COMPUTER SUPPORT SPECIALIST..... | 4 | 29,904 | | | | |
| 1179 | MANAGER OF FINANCE..... | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 1167 | SENIOR SYSTEMS ENGINEER..... | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1122 | TELECOMMUNICATIONS SPECIALIST..... | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0810 | EXECUTIVE SECRETARY II..... | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0809 | EXECUTIVE SECRETARY I..... | | | 1 | 30,888 | 1 | 30,132 |
| 0709 | VOLUNTEER SERVICES COORDINATOR..... | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0702 | PUBLIC RELATIONS REP II..... | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0701 | PUBLIC RELATIONS REP I..... | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0694 | REPROGRAPHICS TECHNICIAN III..... | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0694 | REPROGRAPHICS TECHNICIAN III..... | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0664 | DATA ENTRY OPERATOR..... | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR..... | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0617 | LAN COORDINATOR II..... | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 0615 | LAN COORDINATOR I..... | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0587 | DIRECTOR OF LIBRARY,PLANNING AND BUILDING PROGRAMS..... | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0574 | LIBRARIAN III..... | 1 | 38,148 | 1 | 52,716 | 1 | 51,432 |
| 0530 | ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS..... | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0527 | LIBRARY DIVISION CHIEF..... | 2 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 0431 | CLERK IV..... | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 0431 | CLERK IV..... | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0431 | CLERK IV..... | 1 | 34,572 | 3 | 32,448 | 3 | 31,656 |
| 0431 | CLERK IV..... | 2 | 32,940 | 1 | 27,984 | 1 | 27,300 |
| 0431 | CLERK IV..... | 1 | 27,084 | 1 | 24,228 | 1 | 23,640 |
| 0431 | CLERK IV..... | 1 | 25,848 | | | | |
| 0430 | CLERK III..... | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0430 | CLERK III..... | 2 | 20,244 | 1 | 29,460 | 1 | 28,740 |
| 0345 | CONTRACTS COORDINATOR..... | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0318 | ASSISTANT TO THE COMMISSIONER..... | 1 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS..... | 2 | 48,732 | 2 | 48,012 | 2 | 44,532 |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **ADMIN & SUPPORT SERVICES-3005 - CONTINUED** | | | | | | | |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 48,012 | 1 | 46,836 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0308 | STAFF ASSISTANT | 2 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 46,332 | 2 | 45,648 | 2 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 3 | 25,464 | 3 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 3 | 24,588 | 2 | 24,228 | 2 | 23,640 |
| 0191 | AUDITOR I | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0185 | MANAGER OF ACCOUNTING | 1 | 46,332 | 1 | 57,564 | 1 | 56,160 |
| 0124 | FINANCE OFFICER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 39,420 | 1 | 38,460 |
| 0101 | ACCOUNTANT I | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 49,828 | | 43,627 | | 43,627 |
| | **SECTION TOTAL** | **93** | **4,064,848** | **94** | **4,088,215** | **94** | **3,984,991** |
| **REFERENCES & CIRCULATION SERVS-3010** | | | | | | | |
| 0306 | ASSISTANT DIRECTOR | | | 1 | 41,448 | 1 | 40,440 |
| 5849 | STUDIO ENGINEER | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0902 | AUDIO EQUIPMENT TECHNICIAN | 1 | 20,244 | 1 | 19,032 | 1 | 18,564 |
| 0901 | AUDIO-VISUAL SPECIALIST | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 0901 | AUDIO-VISUAL SPECIALIST | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | 1 | 27,084 | 1 | 41,448 | 1 | 40,440 |
| 0826 | PRINCIPAL TYPIST | | | 1 | 25,464 | 1 | 24,840 |
| 0805 | SECRETARY | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | 1 | 29,460 | 1 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | 2 | 29,460 | 2 | 28,740 |
| 0664 | DATA ENTRY OPERATOR | 2 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 2 | 28,404 | 3 | 26,688 | 3 | 26,040 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 19,944 | 1 | 19,452 |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | | | | |
| 0585 | LIBRARIAN V | 10 | 63,780 | 11 | 62,832 | 11 | 61,296 |
| 0585 | LIBRARIAN V | 1 | 58,428 | 1 | 60,084 | 1 | 58,620 |
| 0585 | LIBRARIAN V | 1 | 53,508 | 1 | 55,092 | 1 | 53,748 |
| 0585 | LIBRARIAN V | 2 | 46,332 | 1 | 50,388 | 1 | 49,164 |
| 0579 | LIBRARIAN IV | 56 | 58,428 | 61 | 57,564 | 61 | 56,160 |
| 0579 | LIBRARIAN IV | 2 | 55,920 | 2 | 55,092 | 2 | 53,748 |
| 0579 | LIBRARIAN IV | 4 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0579 | LIBRARIAN IV | 1 | 48,732 | 3 | 50,388 | 3 | 49,164 |
| 0579 | LIBRARIAN IV | 2 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0579 | LIBRARIAN IV | 2 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0579 | LIBRARIAN IV | 12 | 42,072 | 10 | 41,448 | 10 | 40,440 |
| 0578 | CURATOR OF SPECIAL COLLECTIONS | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0574 | LIBRARIAN III | 54 | 53,508 | 58 | 52,716 | 58 | 51,432 |
| 0574 | LIBRARIAN III | 3 | 51,144 | 5 | 50,388 | 5 | 49,164 |
| 0574 | LIBRARIAN III | 6 | 48,732 | 4 | 48,012 | 4 | 46,836 |
| 0574 | LIBRARIAN III | 3 | 46,332 | 6 | 45,648 | 6 | 44,532 |
| 0574 | LIBRARIAN III | 3 | 44,172 | 3 | 43,524 | 3 | 42,468 |
| 0574 | LIBRARIAN III | 2 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 0574 | LIBRARIAN III | 3 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 0574 | LIBRARIAN III | 12 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 0573 | LIBRARY ASSOCIATE | 30 | 34,572 | 36 | 34,056 | 36 | 33,228 |
| 0573 | LIBRARY ASSOCIATE | 4 | 32,940 | 4 | 30,888 | 4 | 30,132 |
| 0573 | LIBRARY ASSOCIATE | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0573 | LIBRARY ASSOCIATE | 4 | 29,904 | 4 | 27,984 | 4 | 27,300 |
| 0573 | LIBRARY ASSOCIATE | 5 | 28,404 | 6 | 26,688 | 6 | 26,040 |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **REFERENCES & CIRCULATION SERVS-3010 - CONTINUED** | | | | | | | |
| 0573 | LIBRARY ASSOCIATE | 7 | 27,084 | 12 | 25,464 | 12 | 24,840 |
| 0573 | LIBRARY ASSOCIATE | 15 | 25,848 | | | | |
| 0573 | LIBRARY ASSOCIATE | 30,720H | 13.25H | 30,720H | 13.05H | 30,720H | 12.73H |
| 0572 | COMMUNITY CENTER DIRECTOR-CPL | 3 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 0539 | LIBRARY PAGE | 110,240H | 6.80H | 110,240H | 6.70H | 110,240H | 6.54H |
| 0539 | LIBRARY PAGE | 332,800H | 6.62H | 332,800H | 6.52H | 332,800H | 6.36H |
| 0527 | LIBRARY DIVISION CHIEF | 4 | 76,068 | 6 | 74,940 | 6 | 73,116 |
| 0527 | LIBRARY DIVISION CHIEF | 2 | 55,920 | | | | |
| 0517 | DISTRICT CHIEF | 2 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 0517 | DISTRICT CHIEF | 1 | 66,624 | 1 | 74,940 | 1 | 73,116 |
| 0517 | DISTRICT CHIEF | | | 1 | 62,832 | 1 | 61,296 |
| 0514 | REGIONAL LIBRARY DIRECTOR | 2 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 0507 | SENIOR ARCHIVAL SPECIALIST | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0506 | LIBRARIAN II | 47 | 48,732 | 44 | 48,012 | 44 | 46,836 |
| 0506 | LIBRARIAN II | 5 | 46,332 | 11 | 45,648 | 11 | 44,532 |
| 0506 | LIBRARIAN II | 3 | 44,172 | 6 | 43,524 | 6 | 42,468 |
| 0506 | LIBRARIAN II | 10 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 0506 | LIBRARIAN II | 4 | 40,008 | 8 | 39,420 | 8 | 38,460 |
| 0506 | LIBRARIAN II | 4 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 0506 | LIBRARIAN II | 4 | 36,336 | 4 | 35,796 | 4 | 34,920 |
| 0506 | LIBRARIAN II | 17 | 34,572 | 13 | 34,056 | 13 | 33,228 |
| 0502 | ARCHIVAL SPECIALIST | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0501 | LIBRARIAN I | 25 | 44,172 | 21 | 43,524 | 21 | 42,468 |
| 0501 | LIBRARIAN I | 5 | 40,008 | 4 | 41,448 | 4 | 40,440 |
| 0501 | LIBRARIAN I | 17 | 38,148 | 1 | 39,420 | 1 | 38,460 |
| 0501 | LIBRARIAN I | 8 | 36,336 | 5 | 37,584 | 5 | 36,672 |
| 0501 | LIBRARIAN I | 14 | 34,572 | 17 | 35,796 | 17 | 34,920 |
| 0501 | LIBRARIAN I | 11 | 32,940 | 10 | 34,056 | 10 | 33,228 |
| 0501 | LIBRARIAN I | 28 | 31,356 | 16 | 32,448 | 16 | 31,656 |
| 0501 | LIBRARIAN I | | | 31 | 30,888 | 31 | 30,132 |
| 0432 | SUPERVISING CLERK | 1 | 42,072 | 2 | 45,648 | 2 | 44,532 |
| 0432 | SUPERVISING CLERK | 2 | 29,904 | 1 | 39,420 | 1 | 38,460 |
| 0431 | CLERK IV | 17 | 38,148 | 20 | 37,584 | 20 | 36,672 |
| 0431 | CLERK IV | 11 | 36,336 | 8 | 35,796 | 8 | 34,920 |
| 0431 | CLERK IV | 8 | 34,572 | 11 | 34,056 | 11 | 33,228 |
| 0431 | CLERK IV | 9 | 32,940 | 8 | 32,448 | 8 | 31,656 |
| 0431 | CLERK IV | 6 | 31,356 | 5 | 30,888 | 5 | 30,132 |
| 0431 | CLERK IV | 3 | 29,904 | 6 | 29,460 | 6 | 28,740 |
| 0431 | CLERK IV | 2 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0431 | CLERK IV | 3 | 27,084 | 3 | 26,688 | 3 | 26,040 |
| 0431 | CLERK IV | 1 | 25,848 | 3 | 25,464 | 3 | 24,840 |
| 0431 | CLERK IV | 16 | 24,588 | 9 | 24,228 | 9 | 23,640 |
| 0430 | CLERK III | 16 | 31,356 | 17 | 30,888 | 17 | 30,132 |
| 0430 | CLERK III | 18 | 29,904 | 18 | 29,460 | 18 | 28,740 |
| 0430 | CLERK III | 12 | 28,404 | 19 | 27,984 | 19 | 27,300 |
| 0430 | CLERK III | 20 | 27,084 | 20 | 26,688 | 20 | 26,040 |
| 0430 | CLERK III | 18 | 25,848 | 14 | 25,464 | 14 | 24,840 |
| 0430 | CLERK III | 3 | 24,588 | 6 | 24,228 | 6 | 23,640 |
| 0430 | CLERK III | 1 | 23,412 | 3 | 23,064 | 3 | 22,500 |
| 0430 | CLERK III | 6 | 22,308 | 3 | 21,984 | 3 | 21,444 |
| 0430 | CLERK III | 7 | 21,240 | 5 | 20,928 | 5 | 20,412 |
| 0430 | CLERK III | 21 | 20,244 | 14 | 19,944 | 14 | 19,452 |
| 0430 | CLERK III | 18,240H | 10.38H | 22,080H | 10.22H | 22,080H | 9.97H |
| 0429 | CLERK II | 5 | 28,404 | 4 | 27,984 | 4 | 27,300 |
| 0429 | CLERK II | 4 | 27,084 | 7 | 26,688 | 7 | 26,040 |
| 0429 | CLERK II | 7 | 25,848 | 9 | 25,464 | 9 | 24,840 |
| 0429 | CLERK II | 15 | 24,588 | 18 | 24,228 | 18 | 23,640 |
| 0429 | CLERK II | 9 | 23,412 | 7 | 23,064 | 7 | 22,500 |
| 0429 | CLERK II | 16 | 22,308 | 5 | 21,984 | 5 | 21,444 |
| 0429 | CLERK II | 3 | 21,240 | 21 | 20,928 | 21 | 20,412 |
| 0429 | CLERK II | 12 | 20,244 | 7 | 19,944 | 7 | 19,452 |
| 0429 | CLERK II | 4 | 19,320 | 16 | 19,032 | 16 | 18,564 |
| 0429 | CLERK II | 37 | 18,468 | 10 | 18,192 | 10 | 17,748 |
| 0429 | CLERK II | 37,440H | 9.47H | 41,280H | 9.32H | 41,280H | 9.10H |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **REFERENCES & CIRCULATION SERVS-3010 - CONTINUED** | | | | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 31,356 | 1 | 37,584 | 1 | 36,672 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 2 | 32,448 | 2 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 281,289 | | 249,553 | | 249,553 |
| | **SECTION TOTAL** | **804** | **33,802,377** | **787** | **33,360,957** | **787** | **32,553,487** |
| | **TECHNICAL SERVICES-3015** | | | | | | |
| | **UNASSIGNED TECHNICAL-4750** | | | | | | |
| 1804 | STOCKHANDLER (PER AGREEMENT) | 1 | 28,404 | 3 | 27,984 | 3 | 27,300 |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | | | | |
| 1575 | VOUCHER COORDINATOR | 1 | 31,356 | | | | |
| 1575 | VOUCHER COORDINATOR | 2 | 29,904 | | | | |
| 1575 | VOUCHER COORDINATOR | 2 | 28,404 | | | | |
| 1575 | VOUCHER COORDINATOR | 1 | 25,848 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 34,572 | 1 | 29,460 | 1 | 28,740 |
| 0833 | PERSONAL COMPUTER OPERATER I | | | 1 | 21,984 | 1 | 21,444 |
| 0826 | PRINCIPAL TYPIST | | | 1 | 30,888 | 1 | 30,132 |
| 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 34,572 | 4 | 34,056 | 4 | 33,228 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 1 | 29,460 | 1 | 28,740 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 | 1 | 24,228 | 1 | 23,640 |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 0579 | LIBRARIAN IV | 2 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 0579 | LIBRARIAN IV | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0574 | LIBRARIAN III | 3 | 53,508 | 5 | 52,716 | 5 | 51,432 |
| 0574 | LIBRARIAN III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0573 | LIBRARY ASSOCIATE | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0573 | LIBRARY ASSOCIATE | 1 | 25,848 | | | | |
| 0527 | LIBRARY DIVISION CHIEF | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0525 | ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT | 1 | 44,172 | 1 | 39,420 | 1 | 38,460 |
| 0523 | COORDINATOR OF COLLECTION MANAGEMENT | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0506 | LIBRARIAN II | 2 | 34,572 | | | | |
| 0501 | LIBRARIAN I | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0431 | CLERK IV | 2 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0431 | CLERK IV | | | 1 | 34,056 | 1 | 33,228 |
| 0430 | CLERK III | 1 | 31,356 | 2 | 30,888 | 2 | 30,132 |
| 0430 | CLERK III | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0430 | CLERK III | 1 | 28,404 | 3 | 27,984 | 3 | 27,300 |
| 0430 | CLERK III | 2 | 27,084 | 3 | 26,688 | 3 | 26,040 |
| 0430 | CLERK III | 1 | 23,412 | 2 | 25,464 | 2 | 24,840 |
| 0430 | CLERK III | 2 | 21,240 | 1 | 24,228 | 1 | 23,640 |
| 0430 | CLERK III | 1 | 20,244 | | | | |
| 0429 | CLERK II | 1 | 28,404 | 2 | 27,984 | 2 | 27,300 |
| 0429 | CLERK II | 1 | 25,848 | 2 | 25,464 | 2 | 24,840 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 1 | 19,320 | 1 | 18,192 | 1 | 17,748 |
| 0429 | CLERK II | 2 | 18,468 | | | | |
| 0301 | ADMINISTRATIVE ASSISTANT I | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,366 | | 7,390 | | 7,390 |
| | **SUB-SECTION TOTAL** | **52** | **1,786,654** | **53** | **1,843,906** | **53** | **1,799,122** |
| | **SECTION TOTAL** | **52** | **1,786,654** | **53** | **1,843,906** | **53** | **1,799,122** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

## CHICAGO PUBLIC LIBRARY - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **PROPERTY MANAGEMENT SERVICES-3020** | | | | | | |
| | **UNASSIGNED PROPERTY MANAGEMENT-4805** | | | | | | |
| 7128 | TRAFFIC MANAGER | | | 1 | 62,832 | 1 | 61,296 |
| 1852 | SUPERVISOR OF INVENTORY CONTROL II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 1805 | STOCKHANDLER | 1 | 16,788 | | | | |
| 1804 | STOCKHANDLER (PER AGREEMENT) | 1 | 21,240 | 1 | 24,228 | 1 | 23,640 |
| 1804 | STOCKHANDLER (PER AGREEMENT) | 1 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 1804 | STOCKHANDLER (PER AGREEMENT) | | | 1 | 19,032 | 1 | 18,564 |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 22.40H | 1 | 22.40H | 1 | 21.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,356 | | 1,777 | | 1,777 |
| | **SUB-SECTION TOTAL** | **6** | **174,376** | **7** | **237,289** | **7** | **231,421** |
| | **SECTION TOTAL** | **6** | **174,376** | **7** | **237,289** | **7** | **231,421** |
| | **DIVISION TOTAL** | **955** | **39,828,255** | **941** | **39,530,367** | **941** | **38,569,021** |
| | **LESS TURNOVER** | | **2,266,156** | | **2,677,848** | | **2,677,848** |
| | **TOTAL** | | **$37,562,099** | | **$36,852,519** | | **$35,891,173** |

BUDGET DOCUMENT FOR YEAR 1999
346-LIBRARY FUND-MAINTENANCE & OPERATION

# FINANCE GENERAL
# OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 1,468,521 | $ 1,133,644 | $ 1,133,644 | $ 1,392,217 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 105,700 | 105,700 | 105,700 | 105,730 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 23,435 | 23,435 | 23,435 | 21,800 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 2,048,636 | 2,119,692 | 2,119,692 | 1,546,884 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 59,877 | 56,993 | 56,993 | 58,303 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 150,000 | 150,000 | 150,000 | |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 66,490 | 77,390 | 77,390 | 64,566 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 1,263,319 | 1,185,850 | 1,185,850 | 1,305,510 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 313,888 | 336,181 | 336,181 | 333,352 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 54,225 | 54,089 | 54,089 | 53,034 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 75,101 | 75,101 | 75,101 | 70,850 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **5,629,192** | **5,318,075** | **5,318,075** | **4,952,246** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 16,373 | 16,373 | 16,373 | 7,865 |
| .0142 | ACCOUNTING AND AUDITING | 45,000 | 45,000 | 45,000 | 45,000 |
| .0168 | EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM | 87,745 | 87,745 | 87,745 | 50,140 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **149,118** | **149,118** | **149,118** | **103,005** |
| .0955 | INTEREST ON DAILY TENDER NOTES | 4,546,000 | 4,546,000 | 4,546,000 | 3,875,914 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **4,546,000** | **4,546,000** | **4,546,000** | **3,875,914** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 23,734 | 20,066 | 20,066 | 39,568 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 317,131 | 279,165 | 279,165 | 261,887 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **340,865** | **299,231** | **299,231** | **301,455** |
| .9112 | PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET DIRECTOR | 5,600,000 | 5,200,000 | 5,200,000 | 4,840,896 |
| .9118 | FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR | 50,000 | 50,000 | 50,000 | 26,903 |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **5,650,000** | **5,250,000** | **5,250,000** | **4,867,799** |
| | ***BUDGET LEVEL TOTAL** | **$16,315,175** | **$15,562,424** | **$15,562,424** | **$14,100,419** |
| | ***FUND TOTAL** | **$68,691,000** | **$67,370,623** | **$66,337,000** | **$60,251,133** |

BUDGET DOCUMENT FOR YEAR 1999
353-EMERGENCY COMMUNICATION FUND

## 353-EMERGENCY COMMUNICATION FUND
## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | | | | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENTS | $ 500,000 | $ | $ | $ |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **500,000** | | | |
| | TO REIMBURSE CORPORATE FUND FOR POLICE | | | | |
| .9625 | DEPARTMENT SALARIES | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **25,000,000** | **25,000,000** | **25,000,000** | **25,000,000** |
| | ***FUND TOTAL** | **$25,500,000** | **$25,000,000** | **$25,000,000** | **$25,000,000** |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

# 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
# DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,712,824 | $ 1,563,672 | $ 1,525,584 | $ 1,287,070 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 20,620 | 20,620 | 18,182 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 20,946 | 15,138 | 15,138 | 16,943 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,733,770** | **1,599,430** | **1,561,342** | **1,322,195** |
| .0123 | FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS | 30,671 | 30,671 | 30,671 | 29,113 |
| .0125 | OFFICE AND BUILDING SERVICES | 8,567 | 8,567 | 8,567 | 8,136 |
| .0130 | POSTAGE | 15,000 | 15,000 | 15,000 | 14,245 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,073,580 | 918,579 | 918,579 | 266,657 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 30,600 | 30,600 | 30,600 | 29,044 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 23,000 | 23,000 | 23,000 | 21,813 |
| .0152 | ADVERTISING | 2,000 | 2,000 | 2,000 | 1,826 |
| .0153 | PROMOTIONS | 2,000 | 2,000 | 2,000 | 1,898 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 40,000 | 40,206 | 40,206 | 40,111 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000 | 1,000 | 1,000 | 938 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 | 2,000 | 2,000 | 1,893 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **1,228,418** | **1,073,623** | **1,073,623** | **415,674** |
| .0270 | LOCAL TRANSPORTATION | 1,275 | 1,275 | 1,275 | 1,208 |
| *2005.0200 | **FOR TRAVEL** | **1,275** | **1,275** | **1,275** | **1,208** |
| .0340 | MATERIAL AND SUPPLIES | 8,500 | 8,500 | 8,500 | 8,069 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 24,000 | 23,800 | 23,800 | 22,580 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **32,500** | **32,300** | **32,300** | **30,649** |
| .0999 | TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS | 493,217 | 493,217 | 493,217 | 468,532 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **493,217** | **493,217** | **493,217** | **468,532** |
| .9405 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES | 475,000 | 475,000 | 475,000 | 471,112 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 2,700 | 2,700 | 2,700 | 747 |
| *2005.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **477,700** | **477,700** | **477,700** | **471,859** |
| | ***BUDGET LEVEL TOTAL** | $ 3,966,880 | $ 3,677,545 | $ 3,639,457 | $ 2,710,117 |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3005** | | | | | | |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS | 2 | $ 69,612 | | $ | | $ |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS | 1 | 60,984 | | | | |
| 1756 | CULTURAL AFFAIRS COORDINATOR II | 2 | 42,072 | | | | |
| 1706 | DEVELOPMENT DIRECTOR | 1 | 51,144 | | | | |
| 0911 | PRODUCTION ASSISTANT | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0901 | AUDIO-VISUAL SPECIALIST | 1 | 32,940 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 3092 | PROGRAM DIRECTOR | | | 2 | 60,084 | 2 | 58,620 |
| 1772 | INTERNATIONAL PROGRAM COORDINATOR II | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1771 | INTERNATIONAL PROGRAM COORDINATOR I | 2 | 34,572 | 2 | 34,056 | 2 | 33,228 |
| 1771 | INTERNATIONAL PROGRAM COORDINATOR I | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1707 | DEVELOPMENT COORDINATOR | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1705 | MANAGER OF DALEY CENTER EVENTS | | | 1 | 68,580 | 1 | 66,912 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 66,624 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 2 | 34,572 | 1 | 37,584 | 1 | 36,672 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 3 | 32,448 | 3 | 31,656 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 46,332 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,779 | | 5,519 | | 5,519 |
| | **SECTION TOTAL** | **23** | **1,012,855** | **18** | **750,935** | **18** | **732,779** |
| | **COMMUNICATIONS-3025** | | | | | | |
| 0729 | INFORMATION COORDINATOR | 1 | 58,428 | | | | |
| 0703 | PUBLIC RELATIONS REP III | 1 | 36,336 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 2 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 5743 | GRAPHIC ARTIST III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0702 | PUBLIC RELATIONS REP II | | | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,180 | | 2,990 | | 2,990 |
| | **SECTION TOTAL** | **7** | **347,576** | **5** | **203,954** | **5** | **199,058** |
| | **CULTURAL DEVELOPMENT-3030** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 3057 | DIRECTOR OF PROGRAM OPERATIONS | 1 | 55,920 | | | | |
| 0578 | CURATOR OF SPECIAL COLLECTIONS | 1 | 46,332 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 74,940 | 1 | 73,116 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 60,084 | 1 | 58,620 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,900 | | 776 | | 776 |
| | **SECTION TOTAL** | **4** | **212,476** | **4** | **238,520** | **4** | **232,724** |
| | **TOURISM-3060** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 68,580 | 1 | 66,912 |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 2,742 | | 2,742 |
| | **SECTION TOTAL** | | | **2** | **119,334** | **2** | **116,490** |
| | **CULTURAL CENTER PROGRAMMING-3065** | | | | | | |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS | 1 | 44,172 | | | | |
| 1756 | CULTURAL AFFAIRS COORDINATOR II | 1 | 42,072 | | | | |
| 1756 | CULTURAL AFFAIRS COORDINATOR II | 1 | 40,008 | | | | |
| 1755 | CULTURAL AFFAIRS COORDINATOR I | 1 | 46,332 | | | | |
| 0901 | AUDIO-VISUAL SPECIALIST | | | 1 | 30,888 | 1 | 30,132 |
| 0716 | ASSISTANT CURATOR OF EXHIBITS | | | 1 | 37,584 | 1 | 36,672 |
| 0715 | CURATOR OF EXHIBITS | 1 | 40,008 | | | | |
| 0707 | ASSISTANT COORDINATOR OF ARTS PROGRAMS | | | 1 | 43,524 | 1 | 42,468 |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CULTURAL CENTER PROGRAMMING-3065 - CONTINUED** | | | | | | | |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | | | 1 | 37,584 | 1 | 36,672 |
| 0308 | STAFF ASSISTANT | | | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,087 | | 3,111 | | 3,111 |
| | **SECTION TOTAL** | **6** | **258,851** | **7** | **266,067** | **7** | **259,671** |
| | **DIVISION TOTAL** | **40** | **1,831,758** | **36** | **1,578,810** | **36** | **1,540,722** |
| | **LESS TURNOVER** | | **97,988** | | | | |
| | **TOTAL** | | **$ 1,733,770** | | **$ 1,578,810** | | **$ 1,540,722** |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 3,431,327 | $ 3,279,436 | $ 3,173,480 | $ 2,885,157 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 39,146 | 39,146 | 41,315 |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 28,790 | 27,205 | 27,205 | 26,472 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **3,460,117** | **3,345,787** | **3,239,831** | **2,952,944** |
| .0130 | POSTAGE | 40,000 | 40,000 | 40,000 | 16,876 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 23,000 | 23,000 | 23,000 | 12,347 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 40,000 | 40,000 | 40,000 | 28,425 |
| .0152 | ADVERTISING | 55,000 | 55,000 | 55,000 | 16,025 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 26,000 | 26,000 | 26,000 | 24,667 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,000 | 2,000 | 2,000 | 1,514 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 | 3,000 | 3,000 | 2,790 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 60,000 | 22,908 | 22,908 | |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 3,000 | 3,000 | 3,000 | 2,764 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 3,000 | 2,000 | 2,000 | 1,800 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 3,600 | 3,600 | 3,600 | 3,419 |
| .0190 | TELEPHONE-CENTREX BILLING | 63,000 | 59,810 | 59,810 | 48,448 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 5,000 | 5,000 | 4,748 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 3,600 | 3,420 | 3,420 | 1,832 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **330,200** | **288,738** | **288,738** | **165,655** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 | 2,000 | 2,000 | 1,900 |
| .0270 | LOCAL TRANSPORTATION | 5,000 | 4,000 | 4,000 | 2,960 |
| *2005.0200 | **FOR TRAVEL** | **7,000** | **6,000** | **6,000** | **4,860** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 22,000 | 20,000 | 20,000 | 18,585 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **22,000** | **20,000** | **20,000** | **18,585** |
| .0422 | OFFICE MACHINES | 17,000 | 17,000 | 17,000 | 15,267 |
| *2005.0400 | **FOR EQUIPMENT** | **17,000** | **17,000** | **17,000** | **15,267** |
| .9058 | SPECIAL EVENTS PROJECTS | 352,995 | 175,000 | 175,000 | |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **352,995** | **175,000** | **175,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 4,189,312** | **$ 3,852,525** | **$ 3,746,569** | **$ 3,157,311** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FINANCE & ADMINISTRATION-3005** | | | | | | |
| 9924 | EXECUTIVE DIRECTOR OF SPECIAL EVENTS | 1 | $ 97,080 | 1 | $ 95,640 | 1 | $ 93,312 |
| 9684 | DEPUTY DIRECTOR | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1651 | OFFICE ADMINISTRATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1432 | DIRECTOR OF PLANNING | 1 | 53,508 | | | | |
| 0911 | PRODUCTION ASSISTANT | 1,400H | 6.82H | 1,400H | 6.72H | 1,400H | 6.56H |
| 2976 | EXECUTIVE ASSISTANT | 1 | 69,612 | 1 | 68,580 | 1 | 64,044 |
| 1779 | ASSISTANT PROGRAM COORDINATOR-S.E | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 79,872 | 1 | 78,696 | 1 | 76,776 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 66,624 | 1 | 60,084 | 1 | 58,620 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 60,984 | 1 | 55,092 | 1 | 53,748 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 58,428 | 1 | 50,388 | 1 | 49,164 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 55,920 | | | | |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 79,872 | 1 | 78,696 | 1 | 76,776 |
| 1908 | ASSISTANT DIRECTOR OF DEVELOPMENT | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1783 | SPECIAL EVENTS ASSISTANT | 1 | 28,404 | 1 | 26,688 | 1 | 23,640 |
| 1782 | SPECIAL EVENTS COORDINATOR III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FINANCE & ADMINISTRATION-3005 - CONTINUED** | | | | | | | |
| 1782 | SPECIAL EVENTS COORDINATOR III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1781 | SPECIAL EVENTS COORDINATOR II | 1 | 36,336 | 1 | 43,524 | 1 | 42,468 |
| 1780 | SPECIAL EVENTS COORDINATOR I | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1780 | SPECIAL EVENTS COORDINATOR I | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0933 | PRODUCTION MANAGER ASSISTANT | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0805 | SECRETARY | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0712 | SENIOR PUBLIC INFORMATION OFFICER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0683 | TELEPHONE OPERATOR | | | 1 | 21,984 | 1 | 21,444 |
| 0322 | SPECIAL ASSISTANT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 76,068 | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | | | 1 | 32,448 | 1 | 31,656 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 46,332 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 27,984 | 1 | 27,300 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 2 | 26,688 | 2 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 24,228 | 1 | 23,640 |
| 0124 | FINANCE OFFICER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 14,099 | | 8,446 | | 8,446 |
| | **SECTION TOTAL** | 32 | 1,695,475 | 32 | 1,489,162 | 32 | 1,447,826 |
| **EVENT PRODUCTION-3015** | | | | | | | |
| 9684 | DEPUTY DIRECTOR | 1 | 79,872 | 1 | 78,696 | 1 | 76,776 |
| 1779 | ASSISTANT PROGRAM COORDINATOR-S.E | 1 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 1779 | ASSISTANT PROGRAM COORDINATOR-S.E | 1 | 42,072 | | | | |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 69,612 | 1 | 65,640 | 1 | 61,296 |
| 1778 | PROGRAM COORDINATOR-S.E | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1706 | DEVELOPMENT DIRECTOR | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0931 | PRODUCTION MANAGER-S.E | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0931 | PRODUCTION MANAGER-S.E | 1 | 48,012 | 1 | 48,012 | 1 | 40,440 |
| 0306 | ASSISTANT DIRECTOR | 1 | 66,732 | 1 | 65,748 | 1 | 64,140 |
| 1783 | SPECIAL EVENTS ASSISTANT | 2 | 28,404 | 2 | 26,688 | 2 | 26,040 |
| 1783 | SPECIAL EVENTS ASSISTANT | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| 1781 | SPECIAL EVENTS COORDINATOR II | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 1780 | SPECIAL EVENTS COORDINATOR I | 1 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 1777 | SPECIAL EVENTS MANAGER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1707 | DEVELOPMENT COORDINATOR | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 55,920 | 1 | 60,084 | 1 | 58,620 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 2 | 40,008 | 1 | 50,388 | 1 | 49,164 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 39,420 | 1 | 38,460 |
| 0933 | PRODUCTION MANAGER ASSISTANT | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 0805 | SECRETARY | 1 | 24,588 | 1 | 23,064 | 1 | 22,500 |
| 0783 | DIRECTOR OF PROTOCOL | 1 | 86,880 | 1 | 85,596 | 1 | 73,116 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 14,127 | | 15,442 | | 15,442 |
| | **SECTION TOTAL** | 33 | 1,492,143 | 32 | 1,431,718 | 32 | 1,377,658 |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020** | | | | | | |
| 9867 | DIRECTOR OF FILM PROMOTION AND DEVELOPMENT | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1912 | PROJECT COORDINATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 1,439 | | 1,439 |
| | **SECTION TOTAL** | **6** | **302,544** | **6** | **295,931** | **6** | **288,743** |
| | **SPORTS DEVELOPMENT OFFICE-3030** | | | | | | |
| 3057 | DIRECTOR OF PROGRAM OPERATIONS | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1780 | SPECIAL EVENTS COORDINATOR I | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | | | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 564 | | 1,878 | | 1,878 |
| | **SECTION TOTAL** | **2** | **109,716** | **3** | **140,118** | **3** | **136,746** |
| | **DIVISION TOTAL** | **73** | **3,599,878** | **73** | **3,356,929** | **73** | **3,250,973** |
| | **LESS TURNOVER** | | **139,761** | | **50,288** | | **50,288** |
| | **TOTAL** | | **$ 3,460,117** | | **$ 3,306,641** | | **$ 3,200,685** |

BUDGET DOCUMENT FOR YEAR 1999
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES..... | $ 157,341 | $ 114,404 | $ 114,404 | $ 129,812 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS..... | 219,672 | 213,914 | 213,914 | 213,160 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE..... | 6,415 | 5,752 | 5,752 | 5,857 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... | 2,000 | 2,000 | 2,000 | 1,999 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... | 6,710 | 7,810 | 7,810 | 6,949 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS..... | 135,356 | 122,105 | 122,105 | 121,101 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... | 33,631 | 33,926 | 33,926 | 33,487 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES..... | 5,810 | 5,458 | 5,458 | 5,328 |
| *2005.0000 | **FOR PERSONAL SERVICES.....** | **566,935** | **505,369** | **505,369** | **517,693** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,656,474 | 1,140,407 | 1,140,407 | 1,145 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES.....** | **1,656,474** | **1,140,407** | **1,140,407** | **1,145** |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.... | 502,000 | 677,000 | 677,000 | |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **502,000** | **677,000** | **677,000** | |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX..... | 2,395 | 2,025 | 2,025 | 3,597 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX..... | 32,004 | 28,173 | 28,173 | 23,808 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL.....** | **34,399** | **30,198** | **30,198** | **27,405** |
| .9114 | CONVENTION AND TOURISM GRANT..... | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| .9124 | FOR THE SISTER CITIES PROGRAM..... | 60,000 | 60,000 | 60,000 | |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED.....** | **1,060,000** | **1,060,000** | **1,060,000** | **1,000,000** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION..... | 568,000 | 701,000 | 701,000 | 614,000 |
| .9626 | TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES..... | 206,000 | 200,000 | 200,000 | 200,000 |
| *2005.9600 | **FOR REIMBURSEMENTS.....** | **774,000** | **901,000** | **901,000** | **814,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 4,593,808** | **$ 4,313,974** | **$ 4,313,974** | **$ 2,360,243** |
| | ***FUND TOTAL.....** | **$12,750,000** | **$11,844,044** | **$11,700,000** | **$ 8,227,671** |

BUDGET DOCUMENT FOR YEAR 1999
356-SPECIAL EVENTS FUND

## 356-SPECIAL EVENTS FUND
## CITY COUNCIL
## CITY COUNCIL COMMITTEES
## COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| *2155.0000 | FOR PERSONAL SERVICES..... | 105,664 | 102,833 | 102,833 | 150,896 |
| *2155.0100 | FOR CONTRACTUAL SERVICES..... | 20,394 | 20,394 | 20,394 | 13,832 |
| *2155.0300 | FOR COMMODITIES AND MATERIALS..... | 2,000 | 2,000 | 2,000 | 1,993 |
| *2155.0700 | FOR CONTINGENCIES..... | 2,000 | 2,000 | 2,000 | 1,694 |
| | *BUDGET LEVEL TOTAL..... | $ 130,058 | $ 127,227 | $ 127,227 | $ 168,415 |

BUDGET DOCUMENT FOR YEAR 1999
356-SPECIAL EVENTS FUND

## MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | $ 500,000 | $ 500,000 | $ 500,000 | $ 400,000 |
| .9403 | FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT | 650,000 | 650,000 | 650,000 | 650,000 |
| .9405 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES | 125,000 | 115,000 | 115,000 | 128,985 |
| .9409 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF LAW | 40,000 | 40,000 | 40,000 | |
| .9412 | FOR SERVICES PROVIDED BY THE TREASURER OFFICE | 20,000 | 20,000 | 20,000 | |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 18,000 | 16,000 | 16,000 | 8,893 |
| *2005.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,353,000** | **1,341,000** | **1,341,000** | **1,187,878** |
| .9801 | SPECIAL EVENTS PROJECTS | 17,314,942 | 17,106,773 | 17,106,773 | 16,640,752 |
| *2005.9800 | **FOR SPECIAL EVENTS PROJECTS** | **17,314,942** | **17,106,773** | **17,106,773** | **16,640,752** |
| | ***BUDGET LEVEL TOTAL** | **$18,667,942** | **$18,447,773** | **$18,447,773** | **$17,828,630** |

BUDGET DOCUMENT FOR YEAR 1999
356-SPECIAL EVENTS FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0124 | INVESTIGATION COSTS | $ 30,000 | $ 30,000 | $ 30,000 | $ |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **30,000** | **30,000** | **30,000** | |
| | ***BUDGET LEVEL TOTAL** | $ 30,000 | $ 30,000 | $ 30,000 | $ |
| .0964 | FOR LOSS IN COLLECTIONS | $ | $ 200,000 | $ 200,000 | $ 200,000 |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | | **200,000** | **200,000** | **200,000** |
| | ***BUDGET LEVEL TOTAL** | $ | $ 200,000 | $ 200,000 | $ 200,000 |
| | ***DEPARTMENT TOTAL** | $ 30,000 | $ 230,000 | $ 230,000 | $ 200,000 |
| | ***FUND TOTAL** | $18,828,000 | $18,805,000 | $18,805,000 | $18,197,045 |

BUDGET DOCUMENT FOR YEAR 1999
505-SALES TAX BOND REDEMPTION AND INTEREST FUND

## 505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0902 | FOR INTEREST ON BONDS | $20,676,000 | $ 9,185,000 | $ 9,185,000 | $ 4,969,482 |
| .0912 | FOR PAYMENT OF BONDS | 3,775,000 | 1,815,000 | 1,815,000 | 1,930,000 |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **24,451,000** | **11,000,000** | **11,000,000** | **6,899,482** |
| | ***FUND TOTAL** | **$24,451,000** | **$11,000,000** | **$11,000,000** | **$ 6,899,482** |

BUDGET DOCUMENT FOR YEAR 1999
509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

## 509-NOTE REDEMPTION AND INTEREST FUND
## PROJECT NOTES SERIES 'C'

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | AMOUNT TO BE LEVIED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0961 | FOR PAYMENT OF TERM NOTES | $20,559,000 | $15,216,000 | $15,216,000 | $20,188,000 |
| .0962 | FOR PAYMENT OF INTEREST ON TERM NOTES | 11,131,000 | 14,043,000 | 14,043,000 | 7,966,621 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **31,690,000** | **29,259,000** | **29,259,000** | **28,154,621** |
| | ***BUDGET LEVEL TOTAL** | **$31,690,000** | **$29,259,000** | **$29,259,000** | **$28,154,621** |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 1,636,000 | $ 1,403,000 | $ 1,403,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **1,636,000** | **1,403,000** | **1,403,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 1,636,000** | **$ 1,403,000** | **$ 1,403,000** | **$** |
| | ***FUND TOTAL** | **$33,326,000** | **$30,662,000** | **$30,662,000** | **$28,154,621** |

## 510-BOND REDEMPTION AND INTEREST FUND

| | | | | | |
|---|---|---|---|---|---|
| | AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0902 | FOR INTEREST ON BONDS | $89,520,000 | $78,507,000 | $78,507,000 | $72,032,644 |
| .0912 | FOR PAYMENT OF BONDS | 44,680,000 | 39,690,000 | 39,690,000 | 27,680,000 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **134,200,000** | **118,197,000** | **118,197,000** | **99,712,644** |
| | ***BUDGET LEVEL TOTAL** | **134,200,000** | **118,197,000** | **118,197,000** | **$99,712,644** |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 6,645,000 | $ 6,095,000 | $ 6,095,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **6,645,000** | **6,095,000** | **6,095,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 6,645,000** | **$ 6,095,000** | **$ 6,095,000** | **$** |
| | ***FUND TOTAL** | **140,845,000** | **124,292,000** | **124,292,000** | **$99,712,644** |

BUDGET DOCUMENT FOR YEAR 1999
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

## 512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | AMOUNT TO BE LEVIED IN 1999 FOR THE PAYMENT OF NOTES | | | | |
| .0961 | FOR PAYMENT OF TERM NOTES | 133,806,000 | 152,945,000 | 152,945,000 | $ |
| .0998 | FOR OPERATING TRANSFERS OUT | 9,000,000 | 9,000,000 | 9,000,000 | |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **142,806,000** | **161,945,000** | **161,945,000** | |
| | ***BUDGET LEVEL TOTAL** | **142,806,000** | **161,945,000** | **161,945,000** | $ |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 7,042,000 | $ 8,050,000 | $ 8,050,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **7,042,000** | **8,050,000** | **8,050,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 7,042,000** | **$ 8,050,000** | **$ 8,050,000** | $ |
| | ***FUND TOTAL** | **149,848,000** | **169,995,000** | **169,995,000** | $ |

## 516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

| | | | | | |
|---|---|---|---|---|---|
| | AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0902 | FOR INTEREST ON BONDS | $ 3,888,000 | $ 3,946,000 | $ 3,946,000 | $ 3,200,514 |
| .0912 | FOR PAYMENT OF BONDS | 1,210,000 | 1,150,000 | 1,150,000 | |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **5,098,000** | **5,096,000** | **5,096,000** | **3,200,514** |
| | ***BUDGET LEVEL TOTAL** | **$ 5,098,000** | **$ 5,096,000** | **$ 5,096,000** | **$ 3,200,514** |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 268,000 | $ 268,000 | $ 268,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **268,000** | **268,000** | **268,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 268,000** | **$ 268,000** | **$ 268,000** | $ |
| | ***FUND TOTAL** | **$ 5,366,000** | **$ 5,364,000** | **$ 5,364,000** | **$ 3,200,514** |

BUDGET DOCUMENT FOR YEAR 1999
520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

## 520-LIBRARY NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "D"

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0961 | FOR PAYMENT OF TERM NOTES | $ 716,000 | $ 54,000 | $ 54,000 | $ 47,000 |
| .0962 | FOR PAYMENT OF INTEREST ON TERM NOTES | 2,261,000 | 1,150,000 | 1,150,000 | 533,367 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **2,977,000** | **1,204,000** | **1,204,000** | **580,367** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,977,000** | **$ 1,204,000** | **$ 1,204,000** | **$ 580,367** |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 157,000 | $ 63,000 | $ 63,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **157,000** | **63,000** | **63,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 157,000** | **$ 63,000** | **$ 63,000** | **$** |
| | ***FUND TOTAL** | **$ 3,134,000** | **$ 1,267,000** | **$ 1,267,000** | **$ 580,367** |

## 521-LIBRARY NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES "B"

| | | | | | |
|---|---|---|---|---|---|
| | AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0961 | FOR PAYMENT OF TERM NOTES | $62,757,000 | $59,863,000 | $59,863,000 | $57,012,000 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **62,757,000** | **59,863,000** | **59,863,000** | **57,012,000** |
| *2005.9600 | **FOR REIMBURSEMENTS** | **2,000,000** | | | |
| | ***BUDGET LEVEL TOTAL** | **$64,757,000** | **$59,863,000** | **$59,863,000** | **$57,012,000** |
| .0960 | FOR LOSS IN COLLECTION OF TAXES | $ 3,303,000 | $ 3,151,000 | $ 3,151,000 | $ |
| *2020.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **3,303,000** | **3,151,000** | **3,151,000** | |
| | ***BUDGET LEVEL TOTAL** | **$ 3,303,000** | **$ 3,151,000** | **$ 3,151,000** | **$** |
| | ***FUND TOTAL** | **$68,060,000** | **$63,014,000** | **$63,014,000** | **$57,012,000** |

BUDGET DOCUMENT FOR YEAR 1999
525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

# 525-EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS: | | | | |
| .0902 | FOR INTEREST ON BONDS | $11,890,000 | $11,890,000 | $11,890,000 | $ |
| .0912 | FOR PAYMENT OF BONDS | 4,540,000 | 4,540,000 | 4,540,000 | |
| .0951 | DEBTS SERVICE RESERVE FOR FUTURE YEARS | 13,634,000 | 8,359,000 | 8,359,000 | |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **30,064,000** | **24,789,000** | **24,789,000** | |
| | ***FUND TOTAL** | **$30,064,000** | **$24,789,000** | **$24,789,000** | $ |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

# 610-MIDWAY AIRPORT FUND
# DEPARTMENT OF FINANCE
# CITY COMPTROLLER

27/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 233,196 | $ 215,602 | $ 210,082 | $ 206,131 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 2,626 | 2,626 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,510 | 2,189 | 2,189 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 1,700 | 1,500 | 1,500 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **236,406** | **221,917** | **216,397** | **206,131** |
| .0130 | POSTAGE | 600 | 500 | 500 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 8,000 | 1,000 | 1,000 | |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 500 | 400 | 400 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 200 | 200 | 200 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 1,500 | 1,300 | 1,300 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 | 100 | 100 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,000 | 960 | 960 | |
| .0169 | TECHNICAL MEETING COSTS | 200 | | | |
| .0190 | TELEPHONE-CENTREX BILLING | 200 | | | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **12,400** | **4,460** | **4,460** | |
| .0270 | LOCAL TRANSPORTATION | 200 | 200 | 200 | |
| *2005.0200 | **FOR TRAVEL** | **200** | **200** | **200** | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,500 | 1,350 | 1,350 | |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **1,500** | **1,350** | **1,350** | |
| .0422 | OFFICE MACHINES | 2,000 | 1,700 | 1,700 | |
| .0424 | FURNITURE AND FURNISHINGS | 500 | | | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 3,500 | 3,500 | 3,500 | |
| *2005.0400 | **FOR EQUIPMENT** | **6,000** | **5,200** | **5,200** | |
| | ***BUDGET LEVEL TOTAL** | **$ 256,506** | **$ 233,127** | **$ 227,607** | **$ 206,131** |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AUDITING-3030** | | | | | | |
| 0430 | CLERK III | 1 | $ 21,240 | 1 | $ 21,984 | 1 | $ 21,444 |
| 0273 | CASUALTY MANAGER | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0103 | ACCOUNTANT III | 2 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | | | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,510 | | 2,189 | | 2,189 |
| | **SECTION TOTAL** | **5** | **234,706** | **5** | **228,113** | **5** | **222,593** |
| | **DIVISION TOTAL** | **5** | **234,706** | **5** | **228,113** | **5** | **222,593** |
| | **LESS TURNOVER** | | | | **10,322** | | **10,322** |
| | **TOTAL** | | **$ 234,706** | | **$ 217,791** | | **$ 212,271** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW

31/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 290,986 | $ 292,932 | $ 285,360 | $ 270,970 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 3,567 | 3,567 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 71 | 696 | 696 | |
| .0020 | OVERTIME | 900 | 200 | 200 | 77 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 300 | 200 | 200 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **292,257** | **297,595** | **290,023** | **271,047** |
| .0125 | OFFICE AND BUILDING SERVICES | 200 | 200 | 200 | 188 |
| .0130 | POSTAGE | 800 | 900 | 900 | 852 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PRDCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 3,700 | 3,200 | 3,200 | 2,944 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 21,300 | 21,400 | 21,400 | 17,952 |
| .0143 | COURT REPORTING | 900 | | | |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 200 | | | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 400 | 400 | 400 | 284 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 1,800 | 1,800 | 1,612 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 200 | 200 | 200 | 188 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,700 | 3,400 | 3,400 | 2,184 |
| .0169 | TECHNICAL MEETING COSTS | 3,200 | 300 | 300 | 188 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 300 | 400 | 400 | 284 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 200 | 200 | 200 | 188 |
| .0190 | TELEPHONE-CENTREX BILLING | 3,700 | 3,700 | 3,700 | 3,040 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 500 | 500 | 500 | 472 |
| .0196 | TELEPHONE-CIRCUITS | 200 | 200 | 200 | 284 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 400 | 400 | 400 | 284 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **38,900** | **37,200** | **37,200** | **30,944** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 500 | | | |
| .0270 | LOCAL TRANSPORTATION | | 200 | 200 | 188 |
| *2005.0200 | **FOR TRAVEL** | **500** | **200** | **200** | **188** |
| .0348 | BOOKS AND RELATED MATERIALS | 400 | 300 | 300 | 284 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,000 | 3,900 | 3,900 | 3,608 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **4,400** | **4,200** | **4,200** | **3,892** |
| .0422 | OFFICE MACHINES | 200 | 200 | 200 | 188 |
| *2005.0400 | **FOR EQUIPMENT** | **200** | **200** | **200** | **188** |
| | ***BUDGET LEVEL TOTAL** | $ 336,257 | $ 339,395 | $ 331,823 | $ 306,259 |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AIRPORT LEGAL SERVICE-3085** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | $ 39,036 | | $ | | $ |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | 1 | 68,532 | 1 | 66,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 69,108 | 1 | 63,612 | 1 | 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | 1 | 56,208 | 1 | 54,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 53,508 | 1 | 52,200 |
| 1617 | PARALEGAL II | 1 | 34,572 | 1 | 29,460 | 1 | 28,740 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 23,412 | | | | |
| 0863 | LEGAL SECRETARY | | | 1 | 39,420 | 1 | 38,460 |
| | SCHEDULE SALARY ADJUSTMENTS | | 71 | | 696 | | 696 |
| | **SECTION TOTAL** | **6** | **300,059** | **6** | **311,436** | **6** | **303,864** |
| | **DIVISION TOTAL** | **6** | **300,059** | **6** | **311,436** | **6** | **303,864** |
| | **LESS TURNOVER** | | **9,002** | | **17,808** | | **17,808** |
| | **TOTAL** | | **$ 291,057** | | **$ 293,628** | | **$ 286,056** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 18,019 | $ 16,531 | $ 16,531 | $ 15,028 |
| .0182 | GAS | 316,443 | 294,366 | 294,366 | 172,601 |
| .0184 | ELECTRICITY | 874,598 | 810,185 | 810,185 | 808,695 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **1,209,060** | **1,121,082** | **1,121,082** | **996,324** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,209,060** | **$ 1,121,082** | **$ 1,121,082** | **$ 996,324** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF FLEET MANAGEMENT

40/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 585,917 | $ 581,853 | $ 562,651 | $ 452,799 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 1,090 | 1,090 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 8,162 | 8,162 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 837 | 3,032 | 3,032 | |
| .0020 | OVERTIME | 68,000 | 68,000 | 68,000 | 47,845 |
| .0091 | UNIFORM ALLOWANCE | 3,300 | 3,300 | 3,300 | |
| *2035.0000 | **FOR PERSONAL SERVICES** | **658,054** | **665,437** | **646,235** | **500,644** |
| .0125 | OFFICE AND BUILDING SERVIC | 2,000 | | | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 30,000 | 30,000 | 6,834 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 12,000 | 10,000 | 10,000 | 3,911 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 50,000 | 50,000 | 50,000 | 34,166 |
| *2035.0100 | **FOR CONTRACTUAL SERVICES** | **64,000** | **90,000** | **90,000** | **44,911** |
| .0315 | MOTOR VEHICLE DIESEL FUEL | 30,375 | | | |
| .0320 | GASOLINE | 25,000 | | | |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 200 | 200 | 200 | 179 |
| .0340 | MATERIAL AND SUPPLIES | 50,000 | 50,000 | 50,000 | 39,253 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,600 | 2,600 | 2,600 | 560 |
| .0360 | REPAIR PARTS AND MATERIALS | 260,000 | 260,000 | 260,000 | 208,638 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 20,000 | 20,000 | 20,000 | 6,015 |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **388,175** | **332,800** | **332,800** | **254,645** |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | 2,000 | 2,000 | |
| .0440 | MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 38,300 | 22,700 | 22,700 | 12,116 |
| .0446 | HARDWARE | 12,400 | 12,400 | 12,400 | |
| .0450 | VEHICLES | 391,000 | 295,000 | 295,000 | 109,635 |
| *2035.0400 | **FOR EQUIPMENT** | **443,700** | **332,100** | **332,100** | **121,751** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,553,929** | **$ 1,420,337** | **$ 1,401,135** | **$ 921,951** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **MIDWAY - FLEET OPERATIONS-3305** | | | | | | |
| 7136 | SERVICEWRITER | 1 | $ 38,148 | 1 | $ 35,796 | 1 | $ 34,920 |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7164 | GARAGE ATTENDANT | 2 | 13.45H | 2 | 13.25H | 2 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 1 | 18.10H | 1 | 18.10H | 1 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 1 | 13.87H | 1 | 13.87H | 1 | 13.27H |
| 6676 | FOREMAN OF MACHINISTS | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 5 | 27.20H | 4 | 27.20H | 4 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 1 | 3,830.67M | 2 | 3,830.67M | 2 | 3,742.27M |
| | SCHEDULE SALARY ADJUSTMENTS | | 837 | | 3,032 | | 3,032 |
| | **SECTION TOTAL** | **13** | **608,170** | **13** | **593,885** | **13** | **574,683** |
| | **DIVISION TOTAL** | **13** | **608,170** | **13** | **593,885** | **13** | **574,683** |
| | **LESS TURNOVER** | | **21,416** | | **9,000** | | **9,000** |
| | **TOTAL** | | **$ 586,754** | | **$ 584,885** | | **$ 565,683** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

# DEPARTMENT OF POLICE
# OPERATIONAL SERVICES

57/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 3,122,770 | $ 2,678,127 | $ 2,648,391 | $ 2,351,342 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 11,180 | 11,180 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 15,146 | 13,999 | 13,999 | |
| .0020 | OVERTIME | 128,000 | 217,045 | 217,045 | 223,894 |
| .0021 | HOLIDAY PREMIUM PAY | 25,000 | 31,400 | 31,400 | 38,034 |
| .0022 | CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND | 117,000 | 106,774 | 106,774 | 97,906 |
| .0088 | CAPTAINS | 17,000 | 20,000 | 20,000 | 17,015 |
| .0091 | UNIFORM ALLOWANCE | 38,500 | 44,400 | 44,400 | 41,800 |
| *1005.0000 | **FOR PERSONAL SERVICES** | 3,463,416 | 3,122,925 | 3,093,189 | 2,769,991 |
| | ***BUDGET LEVEL TOTAL** | $ 3,463,416 | $ 3,122,925 | $ 3,093,189 | $ 2,769,991 |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SPECIAL FUNCTIONS DIVISION-3280** | | | | | | |
| | **AIRPORT LAW ENFORCEMENT-SOUTH-4301** | | | | | | |
| 9161 | POLICE OFFICER | 17 | $ 59,190 | 11 | $ 57,888 | 11 | $ 57,888 |
| 9161 | POLICE OFFICER | 7 | 57,528 | 10 | 56,262 | 10 | 56,262 |
| 9161 | POLICE OFFICER | 3 | 55,482 | 2 | 54,264 | 2 | 54,264 |
| 9161 | POLICE OFFICER | 4 | 53,610 | 5 | 52,428 | 5 | 52,428 |
| 9161 | POLICE OFFICER | 3 | 51,780 | 3 | 50,640 | 3 | 50,640 |
| 9161 | POLICE OFFICER | 3 | 40,854 | 1 | 33,522 | 1 | 33,522 |
| 9173 | LIEUTENANT | 1 | 75,084 | 1 | 75,084 | 1 | 72,372 |
| 9171 | SERGEANT | 2 | 68,880 | 1 | 68,880 | 1 | 66,390 |
| 9171 | SERGEANT | 1 | 66,864 | 3 | 66,864 | 3 | 64,446 |
| 9171 | SERGEANT | 2 | 64,782 | 1 | 62,766 | 1 | 60,498 |
| 9171 | SERGEANT | 1 | 62,766 | | | | |
| 9155 | POLICE OFFICER (PER ARBITRATION AWARD) | 1 | 54,408 | | | | |
| 9112 | TRAFFIC CONTROL AIDE | 2 | 34,572 | 5 | 32,448 | 5 | 31,656 |
| 9112 | TRAFFIC CONTROL AIDE | 6 | 32,940 | 8 | 30,888 | 8 | 30,132 |
| 9112 | TRAFFIC CONTROL AIDE | 4 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 9112 | TRAFFIC CONTROL AIDE | 10 | 24,588 | 6 | 24,228 | 6 | 23,640 |
| 0430 | CLERK III | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,146 | | 13,999 | | 13,999 |
| | **SUB-SECTION TOTAL** | 68 | 3,278,750 | 59 | 2,791,879 | 59 | 2,762,143 |
| | **SECTION TOTAL** | 68 | 3,278,750 | 59 | 2,791,879 | 59 | 2,762,143 |
| | **DIVISION TOTAL** | 68 | $ 3,278,750 | 59 | $ 2,791,879 | 59 | $ 2,762,143 |
| | **ORGANIZATION TOTAL** | 68 | 3,278,750 | 59 | 2,791,879 | 59 | 2,762,143 |
| | **LESS TURNOVER** | | 140,834 | | 99,753 | | 99,753 |
| | **TOTAL** | | $ 3,137,916 | | $ 2,692,126 | | $ 2,662,390 |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## FIRE DEPARTMENT

59/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,257,383 | $ 4,306,156 | $ 3,820,390 | $ 1,386,125 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 625 | 625 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 282 | 11,109 | 11,109 | 11,642 |
| .0020 | OVERTIME | 114,813 | 100,000 | 100,000 | 116,220 |
| .0021 | HOLIDAY PREMIUM PAY | 206,742 | 170,000 | 170,000 | 166,692 |
| .0022 | CONTRACT COSTS | 143,486 | 113,000 | 113,000 | 135,590 |
| .0091 | UNIFORM ALLOWANCE | 38,150 | 26,000 | 26,000 | 22,925 |
| *2005.0000 | **FOR PERSONAL SERVICES** | 4,760,856 | 4,726,890 | 4,241,124 | 1,839,194 |
| | ***BUDGET LEVEL TOTAL** | $ 4,760,856 | $ 4,726,890 | $ 4,241,124 | $ 1,839,194 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIRE SUPPRESSION AND RESCUE-3010** | | | | | | |
| | **FIELD OPERATIONS-4025** | | | | | | |
| 8764 | DEPUTY DISTRICT CHIEF | 1 | $ 98,868 | 1 | $ 96,690 | 1 | $ 86,112 |
| 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 70,152 | 1 | 70,722 | 1 | 62,988 |
| 8739 | BATTALION CHIEF | 1 | 84,720 | 2 | 82,854 | 2 | 73,794 |
| 8739 | BATTALION CHIEF | 4 | 81,510 | 1 | 77,562 | 1 | 69,078 |
| 8739 | BATTALION CHIEF | | | 2 | 79,716 | 2 | 70,998 |
| 8737 | CAPTAIN | 2 | 78,726 | 3 | 76,992 | 3 | 68,568 |
| 8737 | CAPTAIN | 1 | 70,152 | | | | |
| 8735 | LIEUTENANT | 4 | 70,428 | 5 | 68,880 | 5 | 61,344 |
| 8735 | LIEUTENANT | 2 | 64,176 | 1 | 62,766 | 1 | 55,896 |
| 8733 | FIRE ENGINEER | 3 | 64,044 | 4 | 62,634 | 4 | 55,782 |
| 8733 | FIRE ENGINEER | 5 | 62,214 | 5 | 60,846 | 5 | 54,186 |
| 8733 | FIRE ENGINEER | 5 | 60,030 | 1 | 58,710 | 1 | 52,278 |
| 8733 | FIRE ENGINEER | 1 | 56,088 | 2 | 56,730 | 2 | 50,526 |
| 8733 | FIRE ENGINEER | | | 2 | 53,028 | 2 | 47,226 |
| 8731 | FIREFIGHTER | 9 | 60,018 | 12 | 58,698 | 12 | 51,552 |
| 8731 | FIREFIGHTER | 7 | 57,708 | 3 | 56,436 | 3 | 50,106 |
| 8731 | FIREFIGHTER | 4 | 55,482 | 6 | 54,264 | 6 | 48,324 |
| 8731 | FIREFIGHTER | 3 | 53,610 | 5 | 52,428 | 5 | 46,692 |
| 8731 | FIREFIGHTER | 8 | 51,780 | 4 | 50,640 | 4 | 45,102 |
| 8731 | FIREFIGHTER | 2 | 50,052 | 3 | 48,948 | 3 | 43,590 |
| | SCHEDULE SALARY ADJUSTMENTS | | 282 | | 8,022 | | 8,022 |
| | **SUB-SECTION TOTAL** | 63 | 3,918,390 | 63 | 3,860,082 | 63 | 3,429,468 |
| | **SECTION TOTAL** | 63 | 3,918,390 | 63 | 3,860,082 | 63 | 3,429,468 |
| | **EMERGENCY MEDICAL SERVICES-3025** | | | | | | |
| 8750 | PARAMEDIC | 1 | 55,482 | 1 | 54,264 | 1 | 48,324 |
| 8750 | PARAMEDIC | 4 | 51,780 | 1 | 50,640 | 1 | 45,102 |
| 8750 | PARAMEDIC | | | 3 | 37,638 | 3 | 33,522 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 60,030 | 1 | 58,710 | 1 | 52,278 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 58,008 | 1 | 56,730 | 1 | 50,526 |
| 8749 | PARAMEDIC-IN-CHARGE | 2 | 54,222 | 2 | 53,028 | 2 | 47,226 |
| 8745 | AMBULANCE COMMANDER | 1 | 66,240 | 1 | 64,782 | 1 | 57,696 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,087 | | 3,087 |
| | **SECTION TOTAL** | 10 | 555,324 | 10 | 507,183 | 10 | 452,031 |
| | **DIVISION TOTAL** | 73 | 4,473,714 | 73 | 4,367,265 | 73 | 3,881,499 |
| | **LESS TURNOVER** | | 216,049 | | 50,000 | | 50,000 |
| | **TOTAL** | | $ 4,257,665 | | $ 4,317,265 | | $ 3,831,499 |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

# DEPARTMENT OF AVIATION
# CHICAGO MIDWAY AIRPORT

85/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $10,201,258 | $ 9,814,470 | $ 9,511,206 | $ 8,879,076 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 58,594 | 58,594 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 71,939 | 71,939 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 57,115 | 49,875 | 49,875 | |
| .0020 | OVERTIME | 950,000 | 950,000 | 950,000 | 985,306 |
| .0091 | UNIFORM ALLOWANCE | 7,500 | 7,500 | 7,500 | 20,950 |
| *2010.0000 | **FOR PERSONAL SERVICES** | **11,215,873** | **10,952,378** | **10,649,114** | **9,885,332** |
| .0125 | OFFICE AND BUILDING SERVICES | 6,000 | 6,000 | 6,000 | |
| .0126 | OFFICE CONVENIENCES | 3,500 | 3,500 | 3,500 | 2,591 |
| .0130 | POSTAGE | 4,000 | 3,500 | 3,500 | 2,323 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 835,000 | 864,000 | 864,000 | 822,682 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 5,363,000 | 4,336,000 | 4,336,000 | 2,956,841 |
| .0141 | APPRAISALS | 40,000 | 40,000 | 40,000 | 17,200 |
| .0144 | ENGINEERING AND ARCHITECTURE | 303,500 | 303,500 | 303,500 | 194,443 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 30,000 | 30,000 | 30,000 | 1,116 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 61,500 | 61,500 | 61,500 | 3,520 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 11,400 | 13,400 | 13,400 | 8,013 |
| .0152 | ADVERTISING | 2,500 | 2,500 | 2,500 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 35,000 | 49,000 | 49,000 | 9,980 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 4,091,400 | 3,495,400 | 3,495,400 | 2,223,732 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 40,000 | 40,000 | 40,000 | 12,120 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 1,968,000 | 1,833,000 | 1,833,000 | 1,368,676 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 237,000 | 260,500 | 260,500 | 91,553 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 6,350 | 7,850 | 7,850 | 4,510 |
| .0169 | TECHNICAL MEETING COSTS | 11,250 | 11,250 | 11,250 | 9,016 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,100 | 2,100 | 2,100 | |
| .0183 | WATER | 80,000 | 80,000 | 80,000 | 64,786 |
| .0185 | WASTE DISPOSAL SERVICES | 56,500 | 56,500 | 56,500 | 48,795 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 210,000 | 210,000 | 210,000 | 114,181 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | | 50,000 | 50,000 | 48,755 |
| .0190 | TELEPHONE-CENTREX BILLING | 150,000 | 100,000 | 100,000 | 75,000 |
| *2010.0100 | **FOR CONTRACTUAL SERVICES** | **13,548,000** | **11,859,500** | **11,859,500** | **8,079,833** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,000 | | | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 8,000 | 8,000 | 8,000 | 5,895 |
| .0270 | LOCAL TRANSPORTATION | 1,050 | 1,000 | 1,000 | 878 |
| *2010.0200 | **FOR TRAVEL** | **10,050** | **9,000** | **9,000** | **6,773** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 80,000 | 80,000 | 80,000 | 70,872 |
| .0319 | CLOTHING | 44,800 | 41,000 | 41,000 | 14,322 |
| .0340 | MATERIAL AND SUPPLIES | 1,012,850 | 1,034,750 | 1,034,750 | 1,025,557 |
| .0345 | APPARATUS AND INSTRUMENTS | | 1,500 | 1,500 | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 49,300 | 49,150 | 49,150 | 34,239 |
| .0360 | REPAIR PARTS AND MATERIALS | 296,500 | 331,500 | 331,500 | 220,008 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 30,000 | 32,500 | 32,500 | 25,032 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 20,000 | 22,500 | 22,500 | 19,066 |
| .0364 | PLUMBING SUPPLIES | 25,000 | 25,000 | 25,000 | 19,468 |
| .0365 | ELECTRICAL SUPPLIES | 90,000 | 90,000 | 90,000 | 75,536 |
| *2010.0300 | **FOR COMMODITIES AND MATERIALS** | **1,648,450** | **1,707,900** | **1,707,900** | **1,504,100** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 2,500 | 2,500 | 2,500 | 1,600 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 10,000 | 18,500 | 18,500 | 795 |
| .0422 | OFFICE MACHINES | 18,500 | 18,760 | 18,760 | 1,495 |
| .0423 | COMMUNICATION DEVICES | 73,000 | 74,000 | 74,000 | 47,957 |
| .0424 | FURNITURE AND FURNISHINGS | 5,500 | 9,200 | 9,200 | 5,041 |
| .0440 | MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTDMATION AND DATA COMMUNICATION | 20,500 | 61,350 | 61,350 | 19,034 |
| .0446 | HARDWARE | 87,200 | 114,200 | 114,200 | 92,493 |
| *2010.0400 | **FOR EQUIPMENT** | **217,200** | **298,510** | **298,510** | **168,415** |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 20,000 | 20,000 | 20,000 | 8,776 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | | 65,000 | 65,000 | 35,681 |
| *2010.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **20,000** | **85,000** | **85,000** | **44,457** |
| | ***BUDGET LEVEL TOTAL** | **$26,659,573** | **$24,912,288** | **$24,609,024** | **$19,688,910** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CHICAGO MIDWAY AIRPORT-3010** | | | | | | |
| | **ADMINISTRATION-4300** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 2 | $ 87,576 | 1 | $ 86,280 | 1 | $ 84,180 |
| 9679 | DEPUTY COMMISSIONER | | | 1 | 86,280 | 1 | 73,116 |
| 4546 | DIRECTOR OF FACILITIES | 1 | 60,984 | | | | |
| 1342 | PERSONNEL ASSISTANT III | 1 | 27,084 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 7014 | AIRPORT MANAGER-MIDWAY | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 7011 | ASSISTANT AIRPORT MANAGER-MIDWAY | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 5615 | CIVIL ENGINEER V | | | 1 | 50,388 | 1 | 49,164 |
| 1341 | PERSONNEL ASSISTANT II | | | 1 | 23,064 | 1 | 22,500 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0159 | SUPERVISOR OF COST CONTROL | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,599 | | 3,500 | | 3,500 |
| | **SUB-SECTION TOTAL** | **13** | **661,359** | **13** | **627,524** | **13** | **601,244** |
| | **NOISE ABATEMENT - 4301** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 70,140 | 1 | 69,108 | 1 | 67,428 |
| 1441 | COORDINATING PLANNER I | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 540 | | 559 | | 559 |
| | **SUB-SECTION TOTAL** | **5** | **268,836** | **5** | **260,839** | **5** | **254,503** |
| | **CUSTODIAL/LABOR SERVICES-4303** | | | | | | |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 76,068 | 1 | 76,392 | 1 | 74,532 |
| 9533 | LABORER | 14 | 17.72H | 14 | 17.72H | 14 | 16.72H |
| 7005 | AIRPORT MAINTENANCE FOREMAN | 3 | 17.92H | 3 | 17.92H | 3 | 16.92H |
| 4285 | WINDOW WASHER | 2 | 2,548.00M | 2 | 2,496.00M | 2 | 2,444.00M |
| 4282 | LEAD CUSTODIAL WORKER | 4 | 2,513.00M | 4 | 2,476.00M | 4 | 2,416.00M |
| 4225 | FOREMAN OF CUSTODIAL WORKERS | 2 | 2,704.00M | 2 | 2,664.00M | 2 | 2,599.00M |
| 4223 | CUSTODIAL WORKER | 40 | 2,200.00M | 40 | 2,167.00M | 40 | 2,114.00M |
| 4223 | CUSTODIAL WORKER | 2 | 2,167.00M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **68** | **2,046,501** | **66** | **1,974,993** | **66** | **1,907,325** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO MIDWAY AIRPORT-3010 - CONTINUED** | | | | | | | |
| | **OPERATIONS-4313** | | | | | | |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 1 | 34,572 | 1 | 30,888 | 1 | 30,132 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 2 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | | | 1 | 24,228 | 1 | 23,640 |
| 7041 | GENERAL MANAGER OF OPERATIONS-MIDWAY | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | 2 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | | | 1 | 43,524 | 1 | 42,468 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 2 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 40,008 | 1 | 45,648 | 1 | 44,532 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 3 | 38,148 | 3 | 35,796 | 3 | 34,920 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 1819 | CHIEF STOREKEEPER | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 1817 | HEAD STOREKEEPER | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 7633 | HOISTING ENGINEER | 2 | 28.90H | 2 | 28.90H | 2 | 28.20H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 2 | 22.40H | 2 | 22.40H | 2 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 300H | 21.65H | 300H | 21.65H | 300H | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 15,120H | 21.40H | 12 | 21.40H | 12 | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 12 | 21.40H | 15,120H | 21.40H | 15,120H | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,281 | | 10,726 | | 10,726 |
| | **SUB-SECTION TOTAL** | **38** | **2,041,736** | **38** | **1,998,469** | **38** | **1,946,677** |
| | **PARKING/GROUND TRANS.-4323** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 7080 | DIRECTOR OF AVIATION PARKING | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 1 | 37,620 | 1 | 35,292 | 1 | 34,428 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 7 | 29,472 | 2 | 29,040 | 2 | 28,332 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 3 | 27,972 | 8 | 27,564 | 8 | 26,892 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 1 | 21,996 | 1 | 26,340 | 1 | 25,692 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,136 | | 6,707 | | 6,707 |
| | **SUB-SECTION TOTAL** | **21** | **780,456** | **21** | **762,023** | **21** | **743,603** |
| | **SECURITY-4333** | | | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,440 | 1 | 72,360 | 1 | 70,596 |
| 7007 | AVIATION SAFETY DIRECTOR | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 4 | 40,008 | 3 | 39,420 | 3 | 38,460 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 2 | 38,148 | 2 | 37,584 | 2 | 36,672 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 3 | 36,336 | 4 | 35,796 | 4 | 34,920 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 5043 | ELECTRONICS TECHNICIAN | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 4210 | AVIATION SECURITY OFFICER | 4 | 40,008 | 3 | 39,420 | 3 | 38,460 |
| 4210 | AVIATION SECURITY OFFICER | 10 | 38,148 | 12 | 37,584 | 12 | 36,672 |
| 4210 | AVIATION SECURITY OFFICER | 9 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 4210 | AVIATION SECURITY OFFICER | 2 | 34,572 | 9 | 34,056 | 9 | 33,228 |
| 4210 | AVIATION SECURITY OFFICER | 1 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 4210 | AVIATION SECURITY OFFICER | 9 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 4210 | AVIATION SECURITY OFFICER | 4 | 29,904 | 9 | 29,460 | 9 | 28,740 |
| 4209 | AVIATION SECURITY SERGEANT | 1 | 48,732 | 5 | 45,648 | 5 | 44,532 |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO MIDWAY AIRPORT-3010 - CONTINUED** | | | | | | | |
| | **SECURITY-4333 - CONTINUED** | | | | | | |
| 4209 | AVIATION SECURITY SERGEANT | 4 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 4209 | AVIATION SECURITY SERGEANT | 1 | 44,172 | | | | |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 58,428 | 2 | 55,092 | 2 | 53,748 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 44,172 | | | | |
| 4206 | MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | 1 | 51,144 | 3 | 48,012 | 3 | 46,836 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | 2 | 48,732 | | | | |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 25,848 | 1 | 26,688 | 1 | 26,040 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 23,412 | 1 | 24,228 | 1 | 23,640 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 33,365 | | 23,105 | | 23,105 |
| | **SUB-SECTION TOTAL** | **73** | **2,851,265** | **71** | **2,702,129** | **71** | **2,636,849** |
| | **SKILLED TRADES-4343** | | | | | | |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 53,508 | 1 | 52,716 | 1 | 46,836 |
| 7034 | TECHNICAL SERVICES MANAGER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 7024 | COORDINATOR OF MAINTENENCE REPAIRS | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 5848 | SUPERINTENDENT OF CONSTRUCTION | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 9411 | CONSTRUCTION LABORER | 5 | 23.35H | 5 | 23.35H | 5 | 22.35H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS | 1 | 24.20H | 1 | 24.20H | 1 | 23.20H |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 1 | 32.37H | 1 | 31.27H | 1 | 31.27H |
| 7743 | OPERATING ENGINEER,GROUP A | 3 | 29.43H | 3 | 28.43H | 3 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 3 | 27.89H | 3 | 26.99H | 3 | 26.99H |
| 6674 | MACHINIST | 1 | 27.20H | 1 | 27.20H | 1 | 26.20H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 5 | 28.65H | 5 | 28.65H | 5 | 27.65H |
| 4774 | STEAMFITTER | 2 | 30.70H | 2 | 30.70H | 2 | 29.70H |
| 4754 | PLUMBER | 2 | 29.65H | 2 | 29.65H | 2 | 28.30H |
| 4634 | PAINTER (SUB-FOREMAN) | 1 | 27.20H | 1 | 27.20H | 1 | 26.30H |
| 4634 | PAINTER | 2 | 25.60H | 2 | 25.60H | 2 | 24.75H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| 4301 | CARPENTER | 4 | 26.95H | 4 | 26.95H | 4 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,194 | | 5,278 | | 5,278 |
| | **SUB-SECTION TOTAL** | **37** | **2,099,470** | **37** | **2,073,554** | **37** | **2,006,066** |
| | **SECTION TOTAL** | **255** | **10,749,623** | **251** | **10,399,531** | **251** | **10,096,267** |
| | **DIVISION TOTAL** | **255** | **10,749,623** | **251** | **10,399,531** | **251** | **10,096,267** |
| | **LESS TURNOVER** | | **491,250** | | **535,186** | | **535,186** |
| | **TOTAL** | | **$10,258,373** | | **$ 9,864,345** | | **$ 9,561,081** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES..... | $ 629,366 | $ 535,621 | $ 535,621 | $ 601,854 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS..... | 878,552 | 981,506 | 981,506 | 776,908 |
| .0043 | FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306)..... | 20,000 | 28,840 | 28,840 | 18,000 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE..... | 25,661 | 26,928 | 26,928 | 27,155 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... | 250,000 | 250,000 | 250,000 | 156,106 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... | 31,415 | 36,565 | 36,565 | 27,584 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS..... | 541,423 | 568,722 | 568,722 | 561,470 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... | 134,523 | 158,838 | 158,838 | 155,260 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES..... | 23,239 | 25,556 | 25,556 | 24,701 |
| *2005.0000 | **FOR PERSONAL SERVICES.....** | **2,534,179** | **2,612,576** | **2,612,576** | **2,349,038** |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS..... | 82,400 | 82,400 | 82,400 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 7,735 | 7,735 | 7,735 | 5,354 |
| .0142 | ACCOUNTING AND AUDITING..... | 35,000 | 35,000 | 35,000 | 35,000 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES..... | 442,000 | 442,000 | 442,000 | 388,562 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES.....** | **567,135** | **567,135** | **567,135** | **428,916** |
| .0902 | FOR INTEREST ON BONDS..... | 36,041,298 | 19,077,925 | 19,077,925 | 539,074 |
| .0913 | FOR PAYMENT OF FIRST LIEN BONDS..... | 3,865,000 | 1,370,000 | 1,370,000 | |
| .0917 | FOR INTEREST ON JUNIOR LIENS..... | 9,136,740 | | | |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.... | 200,000 | 200,000 | 200,000 | |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **49,243,038** | **20,647,925** | **20,647,925** | **539,074** |

BUDGET DOCUMENT FOR YEAR 1999
610-MIDWAY AIRPORT FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 11,214 | 9,481 | 9,481 | 17,228 |
| .9045 | FOR THE REPAIR AND REPLACEMENT FUND | 1,200,000 | 1,200,000 | 1,200,000 | |
| .9046 | FOR OPERATIONS AND MAINTENANCE RESERVE | 600,000 | 600,000 | 600,000 | |
| .9047 | FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP | 500,000 | 500,000 | 500,000 | |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 149,837 | 131,899 | 131,899 | 114,027 |
| .9088 | FOR THE WORKING CAPITAL REQUIRMENT FUND | 25,000 | 25,000 | 25,000 | |
| .9098 | EMERGENCY RESERVE FUND | 15,000 | 15,000 | 15,000 | |
| ***2005.9000** | **FOR SPECIFIC PURPOSE-GENERAL** | **2,501,051** | **2,481,380** | **2,481,380** | **131,255** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 2,852,000 | 2,845,000 | 2,845,000 | 2,042,673 |
| .9631 | TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND | 2,294,000 | 2,233,000 | 2,233,000 | 2,058,916 |
| ***2005.9600** | **FOR REIMBURSEMENTS** | **5,146,000** | **5,078,000** | **5,078,000** | **4,101,589** |
| .9711 | TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES | 1,325,000 | 1,325,000 | 1,325,000 | 908,735 |
| ***2005.9700** | **FOR REIMBURSEMENT OTHER THAN CORPORATE** | **1,325,000** | **1,325,000** | **1,325,000** | **908,735** |
| | ***BUDGET LEVEL TOTAL** | **$61,316,403** | **$32,712,016** | **$32,712,016** | **$ 8,458,607** |
| | ***FUND TOTAL** | **$99,556,000** | **$68,588,060** | **$67,737,000** | **$35,187,367** |

## 660-CITY RELIEF FUND

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD- | | | | |
| .0930 | MINISTRATION THEREOF | $22,000,000 | $21,600,000 | $21,600,000 | $21,900,000 |
| .0955 | INTEREST ON DAILY TENDER NOTES | 800,000 | 2,000,000 | 2,000,000 | 1,781,167 |
| ***2005.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL** | **22,800,000** | **23,600,000** | **23,600,000** | **23,681,167** |
| | ***FUND TOTAL** | **$22,800,000** | **$23,600,000** | **$23,600,000** | **$23,681,167** |

BUDGET DOCUMENT FOR YEAR 1999
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

## 681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR THE CITY'S CONTRIBUTION TO | | | | |
| .0976 | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | 122,543,000 | 159,083,000 | 159,083,000 | 152,778,775 |
| *2025.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **122,543,000** | **159,083,000** | **159,083,000** | **152,778,775** |
| | ***FUND TOTAL.....** | **122,543,000** | **159,083,000** | **159,083,000** | **152,778,775** |

## 682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

| | | | | | |
|---|---|---|---|---|---|
| | FOR THE CITY'S CONTRIBUTION TO | | | | |
| .0976 | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | $14,676,000 | $19,757,000 | $19,757,000 | $19,399,442 |
| *2025.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **14,676,000** | **19,757,000** | **19,757,000** | **19,399,442** |
| | ***FUND TOTAL.....** | **$14,676,000** | **$19,757,000** | **$19,757,000** | **$19,399,442** |

## 683-POLICEMEN'S ANNUITY AND BENEFIT FUND

| | | | | | |
|---|---|---|---|---|---|
| | FOR THE CITY'S CONTRIBUTION TO | | | | |
| .0976 | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | 129,456,000 | 118,637,000 | 118,637,000 | 104,362,206 |
| *2025.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **129,456,000** | **118,637,000** | **118,637,000** | **104,362,206** |
| | ***FUND TOTAL.....** | **129,456,000** | **118,637,000** | **118,637,000** | **104,362,206** |

## 684-FIREMEN'S ANNUITY AND BENEFIT FUND

| | | | | | |
|---|---|---|---|---|---|
| | FOR THE CITY'S CONTRIBUTION TO | | | | |
| .0976 | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | $55,360,000 | $48,329,000 | $48,329,000 | $43,137,996 |
| *2025.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **55,360,000** | **48,329,000** | **48,329,000** | **43,137,996** |
| | ***FUND TOTAL.....** | **$55,360,000** | **$48,329,000** | **$48,329,000** | **$43,137,996** |

## 691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

| | | | | | |
|---|---|---|---|---|---|
| | FOR THE CITY'S CONTRIBUTION TO | | | | |
| .0976 | EMPLOYEES' ANNUITY AND BENEFIT FUND..... | $ 2,000 | $ 10,500 | $ 10,500 | $ 13,733 |
| *2025.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **2,000** | **10,500** | **10,500** | **13,733** |
| | ***FUND TOTAL.....** | **$ 2,000** | **$ 10,500** | **$ 10,500** | **$ 13,733** |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

# 701-CALUMET SKYWAY REVENUE FUND
# DEPARTMENT OF FINANCE
# CITY COMPTROLLER

27/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 209,448 | $ 193,188 | $ 188,316 | $ 189,466 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 2,353 | 2,353 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,512 | 3,752 | 3,752 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 7,000 | 7,000 | 7,000 | 4,953 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **217,960** | **206,293** | **201,421** | **194,419** |
| .0130 | POSTAGE | 2,500 | 2,500 | 2,500 | 2,301 |
| | FOR THE PURCHASE, LICENSING AND MAIN- | | | | |
| .0149 | TENANCE OF SOFTWARE PRODUCTS | 400 | 800 | 800 | |
| | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA | | | | |
| .0154 | COMMUNICATIONS HARDWARE | 1,000 | 600 | 600 | |
| .0155 | RENTAL OF PROPERTY | 6,500 | 6,500 | 6,500 | |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,000 | 1,000 | 1,000 | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 2,500 | 2,500 | 2,500 | |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 500 | 500 | 415 |
| .0169 | TECHNICAL MEETING COSTS | 1,000 | 1,000 | 1,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 2,000 | 2,000 | 2,000 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **17,400** | **17,400** | **17,400** | **2,716** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 | 1,000 | 1,000 | |
| .0270 | LOCAL TRANSPORTATION | 200 | 200 | 200 | |
| *2005.0200 | **FOR TRAVEL** | **1,200** | **1,200** | **1,200** | |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,500 | 3,000 | 3,000 | 2,540 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **4,500** | **3,000** | **3,000** | **2,540** |
| .0422 | OFFICE MACHINES | 2,000 | 2,000 | 2,000 | |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | | | |
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | | | | |
| .0446 | HARDWARE | 5,500 | 6,000 | 6,000 | 76 |
| *2005.0400 | **FOR EQUIPMENT** | **9,500** | **8,000** | **8,000** | **76** |
| | ***BUDGET LEVEL TOTAL** | $ 250,560 | $ 235,893 | $ 231,021 | $ 199,751 |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AUDITING-3030** | | | | | | |
| 1773 | PROGRAM OPERATIONS ANALYST | 1 | $ 58,428 | 1 | $ 55,092 | 1 | $ 53,748 |
| 0193 | AUDITOR III | 1 | 51,144 | | | | |
| 0192 | AUDITOR II | | | 1 | 48,012 | 1 | 46,836 |
| 0104 | ACCOUNTANT IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,512 | | 3,752 | | 3,752 |
| | **SECTION TOTAL** | **4** | **210,960** | **4** | **202,880** | **4** | **198,008** |
| | **DIVISION TOTAL** | **4** | **210,960** | **4** | **202,880** | **4** | **198,008** |
| | **LESS TURNOVER** | | | | **5,940** | | **5,940** |
| | **TOTAL** | | **$ 210,960** | | **$ 196,940** | | **$ 192,068** |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 8,008 | $ 7,347 | $ 7,347 | $ 6,679 |
| .0182 | GAS | 39,500 | 47,811 | 47,811 | 27,539 |
| .0184 | ELECTRICITY | 109,054 | 104,889 | 104,889 | 97,461 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **156,562** | **160,047** | **160,047** | **131,679** |
| | ***BUDGET LEVEL TOTAL** | **$ 156,562** | **$ 160,047** | **$ 160,047** | **$ 131,679** |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

# DEPARTMENT OF STREETS AND SANITATION
## BUREAU OF STREET OPERATIONS
## OPERATION OF CALUMET SKYWAY

81/1030

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,778,911 | $ 2,858,453 | $ 2,783,492 | $ 2,524,080 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 28,893 | 28,893 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 5,740 | 5,740 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 17,129 | 17,722 | 17,722 | |
| .0020 | OVERTIME | 170,668 | 170,668 | 170,668 | 409,578 |
| *2080.0000 | **FOR PERSONAL SERVICES** | **2,966,708** | **3,081,476** | **3,006,515** | **2,933,658** |
| .0125 | OFFICE AND BUILDING SERVICES | 3,750 | 4,550 | 4,550 | 2,794 |
| .0126 | OFFICE CONVENIENCES | 1,300 | 1,240 | 1,240 | 1,101 |
| .0130 | POSTAGE | 650 | 1,000 | 1,000 | 247 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 317,050 | 319,400 | 319,400 | 165,954 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,000 | 2,000 | 2,000 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 33,000 | 59,000 | 59,000 | 24,848 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,850 | 9,300 | 9,300 | 1,955 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 3,100 | | | |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 168,500 | 168,000 | 168,000 | 225,591 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 56,200 | 76,900 | 76,900 | 52,868 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 1,000 | 1,000 | |
| .0169 | TECHNICAL MEETING COSTS | 100 | 1,000 | 1,000 | 380 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 | 1,000 | 1,000 | 143 |
| .0183 | WATER | 20,000 | 25,000 | 25,000 | 18,387 |
| .0185 | WASTE DISPOSAL SERVICES | 7,000 | 7,500 | 7,500 | 4,776 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,000 | 2,000 | 2,000 | |
| .0190 | TELEPHONE-CENTREX BILLING | 6,500 | 4,460 | 4,460 | 4,084 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 10,000 | 10,000 | 10,000 | 2,154 |
| .0192 | EXPENSE IN CASH COLLECTION IRREGULARITIES (CHECK CASHING) | 500 | 1,000 | 1,000 | |
| .0196 | TELEPHONE-CIRCUITS | 300 | 300 | 300 | 182 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 400 | 380 | 380 | 320 |
| *2080.0100 | **FOR CONTRACTUAL SERVICES** | **634,700** | **695,030** | **695,030** | **505,784** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 200 | 200 | 200 | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 500 | 1,000 | 1,000 | |
| *2080.0200 | **FOR TRAVEL** | **700** | **1,200** | **1,200** | |
| .0313 | CLEANING AND SANITATION SUPPLIES | 7,050 | 8,000 | 8,000 | 6,288 |
| .0319 | CLOTHING | 26,000 | 27,500 | 27,500 | 23,643 |
| .0340 | MATERIAL AND SUPPLIES | 178,050 | 180,350 | 180,350 | 12,373 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 13,500 | 13,500 | 13,500 | 18,856 |
| .0360 | REPAIR PARTS AND MATERIALS | 38,600 | 38,800 | 38,800 | 26,007 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 5,000 | 10,000 | 10,000 | |
| .0362 | PAINTS AND PAINTING SUPPLIES | 1,500 | 1,500 | 1,500 | |
| .0365 | ELECTRICAL SUPPLIES | 2,500 | 5,000 | 5,000 | 1,583 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 1,000 | 1,500 | 1,500 | 200 |
| *2080.0300 | **FOR COMMODITIES AND MATERIALS** | **273,200** | **286,150** | **286,150** | **88,950** |
| .0401 | TOOLS LESS THAN OR EQUAL TO $100.00/UNIT | 2,000 | 2,000 | 2,000 | 301 |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 1,500 | 1,500 | 1,500 | |
| .0422 | OFFICE MACHINES | 4,200 | 4,000 | 4,000 | 339 |
| .0423 | COMMUNICATION DEVICES | 3,000 | 3,000 | 3,000 | 2,792 |
| .0424 | FURNITURE AND FURNISHINGS | 3,500 | 2,250 | 2,250 | 1,036 |
| .0440 | MACHINERY AND EQUIPMENT | 12,500 | | | |
| .0445 | TECHNICAL AND SCIENTIFIC EQUIPMENT | | 10,000 | 10,000 | |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

## BUREAU OF STREET OPERATIONS - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | | | | |
| .0446 | HARDWARE | 10,000 | | | |
| .0450 | VEHICLES | 60,000 | 60,000 | 60,000 | |
| *2080.0400 | **FOR EQUIPMENT** | **96,700** | **82,750** | **82,750** | **4,468** |
| .0530 | | | | | 2,977,708 |
| *2080.0500 | **FOR PERMANENT IMPROVEMENTS** | | | | **2,977,708** |
| | FOR INTEREST ON INTERNATIONAL | | | | |
| .0914 | TERMINAL BONDS | | | | 1,012,213 |
| *2080.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | | | | **1,012,213** |
| | FOR SERVICES PROVIDED BY THE DEPART- | | | | |
| .9402 | MENT OF STREETS AND SANITATION | 290,000 | 273,000 | 273,000 | 162,960 |
| | FOR SERVICES PROVIDED BY THE POLICE | | | | |
| .9403 | DEPARTMENT | 653,333 | 565,632 | 565,632 | 565,632 |
| | FOR SERVICES PROVIDED BY THE DEPART- | | | | |
| .9405 | MENT OF GENERAL SERVICES | 16,500 | 16,500 | 16,500 | |
| | FOR SERVICES PROVIDED BY THE | | | | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT | 731,500 | 175,000 | 175,000 | 151,393 |
| | FOR SERVICES PROVIDED BY THE CHICAGO | | | | |
| .9415 | DEPARTMENT OF TRANSPORTATION | 100,000 | 100,000 | 100,000 | 95,000 |
| *2080.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **1,791,333** | **1,130,132** | **1,130,132** | **974,985** |
| | ***BUDGET LEVEL TOTAL** | **$ 5,763,341** | **$ 5,276,738** | **$ 5,201,777** | **$ 8,497,766** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **ADMINISTRATION-3161** | | | | | | |
| | **ADMINISTRATIVE SUPPORT-4330** | | | | | | |
| 5986 | DIRECTOR OF SKYWAY OPERATIONS | | $ | 1 | $ 74,940 | 1 | $ 73,116 |
| 1121 | COMPUTER OPERATIONS SPECIALIST | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0805 | SECRETARY | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0429 | CLERK II | 1 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 48,012 | 1 | 46,836 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,277 | | 2,264 | | 2,264 |
| | **SUB-SECTION TOTAL** | **9** | **336,705** | **10** | **422,144** | **10** | **411,908** |
| | **PAYROLL SERVICES-4332** | | | | | | |
| 0175 | FIELD PAYROLL AUDITOR | 1 | 42,072 | 1 | 45,648 | 1 | 44,532 |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SUB-SECTION TOTAL** | **1** | **42,072** | **1** | **45,648** | **1** | **44,532** |
| | **SECTION TOTAL** | **10** | **378,777** | **11** | **467,792** | **11** | **456,440** |
| | **TOLL COLLECTION DIVISION-3165** | | | | | | |
| 0214 | SUPERVISING CASHIER | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 0206 | HEAD CASHIER | 2 | 34,572 | 1 | 37,584 | 1 | 36,672 |
| 0206 | HEAD CASHIER | 2 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0206 | HEAD CASHIER | 1 | 24,588 | 3 | 32,448 | 3 | 31,656 |
| 0205 | CASHIER | 9 | 29,904 | 1 | 32,448 | 1 | 31,656 |
| 0205 | CASHIER | 2 | 28,404 | 10 | 29,460 | 10 | 28,740 |
| 0205 | CASHIER | 11 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| 0205 | CASHIER | 7 | 25,848 | 12 | 26,688 | 12 | 26,040 |
| 0205 | CASHIER | 2 | 24,588 | 5 | 25,464 | 5 | 24,840 |
| 0205 | CASHIER | 2 | 23,412 | 6 | 24,228 | 6 | 23,640 |
| 0205 | CASHIER | 4 | 22,308 | 3 | 23,064 | 3 | 22,500 |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

## BUREAU OF STREET OPERATIONS - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **TOLL COLLECTION DIVISION-3165 - CONTINUED** | | | | | | | |
| 0205 | CASHIER | 7 | 21,240 | 1 | 21,984 | 1 | 21,444 |
| 0205 | CASHIER | 9 | 20,244 | 4 | 20,928 | 4 | 20,412 |
| 0205 | CASHIER | 17,945H | 11.12H | 10 | 19,944 | 10 | 19,452 |
| 0205 | CASHIER | | | 11,945H | 10.95H | 11,945H | 10.68H |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,308 | | 10,662 | | 10,662 |
| | **SECTION TOTAL** | **59** | **1,716,284** | **59** | **1,678,396** | **59** | **1,637,623** |
| **MAINTENANCE DIVISION-3170** | | | | | | | |
| 8235 | SUPERINTENDENT OF SKYWAY MAINTENANCE | 1 | 29,904 | 1 | 45,648 | 1 | 44,532 |
| 7166 | SKYWAY MAINTENANCE WORKER | 1 | 37,620 | 1 | 35,292 | 1 | 34,428 |
| 7166 | SKYWAY MAINTENANCE WORKER | 1 | 35,820 | 2 | 33,528 | 2 | 32,712 |
| 7166 | SKYWAY MAINTENANCE WORKER | 1 | 34,032 | 1 | 30,480 | 1 | 29,736 |
| 7166 | SKYWAY MAINTENANCE WORKER | 1 | 32,460 | 1 | 27,564 | 1 | 26,892 |
| 7166 | SKYWAY MAINTENANCE WORKER | 1 | 29,472 | 4 | 25,104 | 4 | 24,492 |
| 7166 | SKYWAY MAINTENANCE WORKER | 3 | 26,736 | 2 | 23,880 | 2 | 23,292 |
| 7166 | SKYWAY MAINTENANCE WORKER | 2 | 25,476 | | | | |
| 7166 | SKYWAY MAINTENANCE WORKER | 2 | 24,240 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| 7741 | OPERATING ENGINEER, GROUP C | 1 | 27.89H | 1 | 26.99H | 1 | 26.99H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 2 | 28.65H | 2 | 28.65H | 2 | 27.65H |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,544 | | 4,796 | | 4,796 |
| | **SECTION TOTAL** | **17** | **620,806** | **17** | **622,950** | **17** | **607,458** |
| **SUPPORT DIVISION-3175** | | | | | | | |
| 7183 | MOTOR TRUCK DRIVER | 6 | 21.40H | 6 | 21.40H | 6 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | **6** | **261,936** | **6** | **261,936** | **6** | **254,592** |
| | **DIVISION TOTAL** | **92** | **2,977,803** | **93** | **3,031,074** | **93** | **2,956,113** |
| | **LESS TURNOVER** | | **181,763** | | **154,899** | | **154,899** |
| | **TOTAL** | | **$ 2,796,040** | | **$ 2,876,175** | | **$ 2,801,214** |

BUDGET DOCUMENT FOR YEAR 1999
701-CALUMET SKYWAY REVENUE FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 150,786 | $ 109,204 | $ 109,204 | $ 123,911 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 210,519 | 204,456 | 204,456 | 182,357 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 6,148 | 5,490 | 5,490 | 5,591 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 50,000 | 50,000 | 50,000 | |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 6,405 | 7,455 | 7,455 | 6,530 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 129,716 | 116,555 | 116,555 | 115,597 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 32,230 | 32,384 | 32,384 | 31,965 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 5,568 | 5,210 | 5,210 | 5,085 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **591,372** | **530,754** | **530,754** | **471,036** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 1,577 | 1,577 | 1,577 | 1,093 |
| .0142 | ACCOUNTING AND AUDITING | 20,000 | 20,000 | 20,000 | 20,000 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 575,000 | 557,000 | 557,000 | 532,669 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **596,577** | **578,577** | **578,577** | **553,762** |
| .0902 | FOR INTEREST ON BONDS | 19,828,050 | 9,828,050 | 9,828,050 | 819,004 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **19,828,050** | **9,828,050** | **9,828,050** | **819,004** |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 2,286 | 1,933 | 1,933 | 3,597 |
| .9075 | TO RESERVE MAINTENANCE ACCOUNT | 3,017,703 | 13,067,949 | 13,067,949 | 147,928 |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 30,549 | 26,892 | 26,892 | 23,808 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **3,050,538** | **13,096,774** | **13,096,774** | **175,333** |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 334,000 | 453,000 | 453,000 | 397,000 |
| .9624 | TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES | 30,000 | 29,000 | 29,000 | 36,000 |
| .9625 | TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES | 607,000 | | | |
| .9629 | TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES | 945,000 | 917,000 | 917,000 | 700,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **1,916,000** | **1,399,000** | **1,399,000** | **1,133,000** |
| | ***BUDGET LEVEL TOTAL** | **$25,982,537** | **$25,433,155** | **$25,433,155** | **$ 3,152,135** |
| | ***FUND TOTAL** | **$32,153,000** | **$31,105,833** | **$31,026,000** | **$11,981,331** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

# 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
# OFFICE OF INSPECTOR GENERAL

03/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 539,025 | $ 526,614 | $ 513,366 | $ 496,556 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 5,980 | 5,980 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,829 | 7,908 | 7,908 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **543,854** | **540,502** | **527,254** | **496,556** |
| .0130 | POSTAGE | 700 | 700 | 700 | 664 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 2,862 | 2,120 | 2,120 | 2,012 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 600 | 600 | 600 | 568 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 300 | 300 | 300 | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 3,875 | 3,875 | 3,875 | 3,680 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 73,997 | 47,430 | 47,430 | 33,724 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 2,300 | 2,300 | 2,300 | 2,300 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 6,310 | 6,310 | 6,310 | 5,992 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 700 | 700 | 700 | 664 |
| .0169 | TECHNICAL MEETING COSTS | 2,500 | 2,500 | 2,500 | 2,372 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 8,765 | 8,765 | 8,765 | 8,324 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 875 | 875 | 875 | 828 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,500 | 1,500 | 1,500 | 1,424 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 8,000 | 7,700 | 7,700 | 6,872 |
| .0190 | TELEPHONE-CENTREX BILLING | 2,000 | 2,000 | 2,000 | |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **115,284** | **87,675** | **87,675** | **69,424** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 750 | 700 | 700 | 596 |
| *2005.0200 | **FOR TRAVEL** | **750** | **700** | **700** | **596** |
| .0320 | GASOLINE | 12,500 | 12,500 | 12,500 | 11,872 |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 725 | 725 | 725 | 688 |
| .0340 | MATERIAL AND SUPPLIES | 4,025 | 4,025 | 4,025 | 3,820 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,025 | 4,025 | 4,025 | 3,820 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **21,275** | **21,275** | **21,275** | **20,200** |
| .0422 | OFFICE MACHINES | 350 | 350 | 350 | 332 |
| *2005.0400 | **FOR EQUIPMENT** | **350** | **350** | **350** | **332** |
| *2005.0700 | **FOR CONTINGENCIES** | **1,700** | **1,700** | **1,700** | **1,612** |
| | ***BUDGET LEVEL TOTAL** | $ 683,213 | $ 652,202 | $ 638,954 | $ 588,720 |

## Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **O'HARE OPERATION-3015** | | | | | | |
| 9659 | DEPUTY INSPECTOR GENERAL | 1 | $ 80,232 | 1 | $ 74,940 | 1 | $ 73,116 |
| 1483 | SUPERVISOR OF SPECIAL INVESTIGATIONS | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 1255 | INVESTIGATOR | 2 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 1254 | INVESTIGATOR SPECIALIST | 2 | 48,732 | 4 | 45,648 | 4 | 44,532 |
| 1254 | INVESTIGATOR SPECIALIST | 3 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1254 | INVESTIGATOR SPECIALIST | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,829 | | 7,908 | | 7,908 |
| | **SECTION TOTAL** | **12** | **576,137** | **12** | **550,572** | **12** | **537,324** |
| | **DIVISION TOTAL** | **12** | **576,137** | **12** | **550,572** | **12** | **537,324** |
| | **LESS TURNOVER** | | **32,283** | | **16,050** | | **16,050** |
| | **TOTAL** | | **$ 543,854** | | **$ 534,522** | | **$ 521,274** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF FINANCE
## CITY COMPTROLLER

27/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,389,252 | $ 1,352,620 | $ 1,318,660 | $ 1,256,685 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 16,389 | 16,389 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,154 | 3,906 | 3,906 | |
| .0038 | WORK STUDY/CO-OP EDUCATION | 14,000 | 5,500 | 5,500 | 6,354 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **1,412,406** | **1,378,415** | **1,344,455** | **1,263,039** |
| .0130 | POSTAGE | 5,500 | 4,500 | 4,500 | 1,342 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 62,000 | 59,000 | 59,000 | 32,690 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 3,000 | 3,800 | 3,800 | |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 700 | 600 | 600 | 365 |
| .0152 | ADVERTISING | 800 | | | |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 12,000 | 10,700 | 10,700 | 5,773 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,000 | 700 | 700 | 639 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,800 | 8,640 | 8,640 | 7,158 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500 | 400 | 400 | 103 |
| .0169 | TECHNICAL MEETING COSTS | 600 | 500 | 500 | |
| .0190 | TELEPHONE-CENTREX BILLING | 12,500 | 12,900 | 12,900 | 11,848 |
| .0196 | TELEPHONE-CIRCUITS | 500 | 500 | 500 | 456 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 900 | 840 | 840 | 391 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **101,800** | **103,080** | **103,080** | **60,765** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,200 | 2,000 | 2,000 | 950 |
| .0270 | LOCAL TRANSPORTATION | 2,200 | 1,800 | 1,800 | 115 |
| *2005.0200 | **FOR TRAVEL** | **4,400** | **3,800** | **3,800** | **1,065** |
| .0348 | BOOKS AND RELATED MATERIALS | 500 | 500 | 500 | 211 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 15,000 | 13,650 | 13,650 | 6,413 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **15,500** | **14,150** | **14,150** | **6,624** |
| .0422 | OFFICE MACHINES | 16,000 | 3,900 | 3,900 | 799 |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 | | | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 19,000 | 12,500 | 12,500 | 11,164 |
| *2005.0400 | **FOR EQUIPMENT** | **37,000** | **16,400** | **16,400** | **11,963** |
| | ***BUDGET LEVEL TOTAL** | $ 1,571,106 | $ 1,515,845 | $ 1,481,885 | $ 1,343,456 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## CITY COMPTROLLER - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AUDITING-3030** | | | | | | |
| 9651 | DEPUTY COMPTROLLER | 1 | $ 90,804 | 1 | $ 85,596 | 1 | $ 83,508 |
| 0105 | ASSISTANT COMPTROLLER | 2 | 72,816 | 2 | 71,736 | 2 | 69,984 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0810 | EXECUTIVE SECRETARY II | | | 1 | 32,448 | 1 | 31,656 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 2 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0194 | AUDITOR IV | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0193 | AUDITOR III | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0142 | SYSTEMS ACCOUNTANT I | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0139 | SENIOR FISCAL POLICY ANALYST | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0120 | SUPERVISOR OF ACCOUNTING | 2 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 58,428 | 1 | 60,084 | 1 | 58,620 |
| 0120 | SUPERVISOR OF ACCOUNTING | | | 1 | 55,092 | 1 | 53,748 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0103 | ACCOUNTANT III | 3 | 48,732 | 3 | 48,012 | 3 | 46,836 |
| 0103 | ACCOUNTANT III | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 0102 | ACCOUNTANT II | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0102 | ACCOUNTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0102 | ACCOUNTANT II | | | 1 | 30,888 | 1 | 30,132 |
| 0101 | ACCOUNTANT I | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0101 | ACCOUNTANT I | 1 | 28,404 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,154 | | 3,906 | | 3,906 |
| | **SECTION TOTAL** | **29** | **1,446,634** | **29** | **1,395,882** | **29** | **1,361,922** |
| | **DIVISION TOTAL** | **29** | **1,446,634** | **29** | **1,395,882** | **29** | **1,361,922** |
| | **LESS TURNOVER** | | **48,228** | | **39,356** | | **39,356** |
| | **TOTAL** | | **$ 1,398,406** | | **$ 1,356,526** | | **$ 1,322,566** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF LAW

31/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 961,108 | $ 1,037,899 | $ 1,011,295 | $ 912,447 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 12,641 | 12,641 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,214 | 1,627 | 1,627 | |
| .0020 | OVERTIME | 1,700 | 900 | 900 | |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 1,000 | 600 | 600 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **966,022** | **1,053,667** | **1,027,063** | **912,447** |
| .0125 | OFFICE AND BUILDING SERVICES | 800 | 700 | 700 | 760 |
| .0130 | POSTAGE | 2,600 | 3,000 | 3,000 | 2,848 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 12,700 | 11,000 | 11,000 | 11,208 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 82,000 | 84,300 | 84,300 | 48,340 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,000 | 400 | 400 | 284 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,300 | 1,100 | 1,100 | 1,140 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 6,600 | 6,600 | 42,100 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 300 | | | |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 600 | 600 | 600 | 568 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 8,800 | 8,400 | 8,400 | 7,600 |
| .0169 | TECHNICAL MEETING COSTS | 13,400 | 800 | 800 | 639 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 1,100 | 1,200 | 1,200 | 943 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 200 | | | |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 500 | 600 | 600 | 568 |
| .0190 | TELEPHONE-CENTREX BILLING | 11,600 | 11,700 | 11,700 | 10,448 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,700 | 1,700 | 1,700 | 891 |
| .0196 | TELEPHONE-CIRCUITS | 700 | 800 | 800 | 948 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,200 | 1,200 | 1,200 | 852 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **140,500** | **134,100** | **134,100** | **130,137** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | | 200 | 200 | 159 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 10,400 | 7,000 | 7,000 | 1,131 |
| .0270 | LOCAL TRANSPORTATION | 400 | 600 | 600 | 1,270 |
| *2005.0200 | **FOR TRAVEL** | **10,800** | **7,800** | **7,800** | **2,560** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,200 | 1,100 | 1,100 | 948 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 12,800 | 12,300 | 12,300 | 12,540 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **14,000** | **13,400** | **13,400** | **13,488** |
| .0422 | OFFICE MACHINES | 600 | 600 | 600 | 664 |
| .0424 | FURNITURE AND FURNISHINGS | 200 | 300 | 300 | 284 |
| *2005.0400 | **FOR EQUIPMENT** | **800** | **900** | **900** | **948** |
| | ***BUDGET LEVEL TOTAL** | $ 1,132,122 | $ 1,209,867 | $ 1,183,263 | $ 1,059,580 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **AIRPORT LEGAL SERVICE-3085** | | | | | | |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | $ 45,288 | 1 | $ 42,900 | 1 | $ 41,856 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 39,036 | 1 | 36,828 | 1 | 35,928 |
| 1652 | CHIEF ASSISTANT CORPORATION COUNSEL | 1 | 97,620 | 1 | 93,900 | 1 | 91,608 |
| 1650 | DEPUTY CORPORATION COUNSEL | 2 | 109,476 | 2 | 105,288 | 2 | 102,720 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 84,264 | 1 | 79,524 | 1 | 77,580 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | 1 | 69,552 | 1 | 67,860 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | 1 | 64,884 | 1 | 63,300 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 70,488 | 1 | 63,612 | 1 | 62,064 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 65,112 | 1 | 62,364 | 1 | 60,840 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 42,408 | 1 | 61,128 | 1 | 59,640 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 40,008 | 1 | 54,828 | 1 | 53,496 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 49,680 | 1 | 48,468 |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 2 | 39,420 | 2 | 38,460 |
| 1623 | PARALEGAL II-LABOR | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1617 | PARALEGAL II | 1 | 32,940 | 2 | 32,448 | 2 | 31,656 |
| 1617 | PARALEGAL II | 1 | 31,356 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 22,308 | | | | |
| 0863 | LEGAL SECRETARY | 1 | 31,356 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,214 | | 1,627 | | 1,627 |
| | **SECTION TOTAL** | **19** | **1,080,210** | **19** | **1,092,715** | **19** | **1,066,111** |
| | **DIVISION TOTAL** | **19** | **1,080,210** | **19** | **1,092,715** | **19** | **1,066,111** |
| | **LESS TURNOVER** | | **116,888** | | **53,189** | | **53,189** |
| | **TOTAL** | | **$ 963,322** | | **$ 1,039,526** | | **$ 1,012,922** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 800,909 | $ 707,481 | $ 689,613 | $ 771,956 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 8,620 | 8,620 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,313 | 7,559 | 7,559 | |
| *2005.0000 | **FOR PERSONAL SERVICES** | **804,222** | **723,660** | **705,792** | **771,956** |
| .0125 | OFFICE AND BUILDING SERVICES | 3,000 | 3,000 | 3,000 | 2,842 |
| .0130 | POSTAGE | 1,200 | 1,200 | 1,200 | 1,096 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 4,000 | 4,000 | 4,000 | 4,000 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 14,075 | 14,075 | 14,075 | 13,326 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 1,500 | 1,500 | 1,500 | 1,400 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 2,500 | 2,500 | 2,500 | 2,369 |
| .0169 | TECHNICAL MEETING COSTS | 1,000 | 1,000 | 1,000 | 865 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 800 | 800 | 800 | 657 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 500 | 500 | 500 | 219 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 155 | 155 | 155 | 118 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **28,730** | **28,730** | **28,730** | **26,892** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 | 1,000 | 1,000 | 383 |
| .0270 | LOCAL TRANSPORTATION | 2,300 | 2,300 | 2,300 | 1,575 |
| *2005.0200 | **FOR TRAVEL** | **3,300** | **3,300** | **3,300** | **1,958** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,500 | 3,500 | 3,500 | 2,721 |
| *2005.0300 | **FOR COMMODITIES AND MATERIALS** | **3,500** | **3,500** | **3,500** | **2,721** |
| | ***BUDGET LEVEL TOTAL** | $ 839,752 | $ 759,190 | $ 741,322 | $ 803,527 |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CONTRACT MONITORING AND COMPLIANCE-3035** | | | | | | | |
| 1556 | DEPUTY PURCHASING AGENT | 1 | $ 78,360 | | $ | | $ |
| 1554 | ASSISTANT PURCHASING AGENT | 1 | 72,816 | 1 | 80,388 | 1 | 78,432 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 44,172 | 1 | 39,420 | 1 | 38,460 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 63,780 | 1 | 65,640 | 1 | 64,044 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 48,732 | 1 | 62,832 | 1 | 61,296 |
| 1559 | PURCHASING MANAGER | 1 | 60,984 | 1 | 52,716 | 1 | 51,432 |
| 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | 3 | 51,144 | 2 | 50,388 | 2 | 49,164 |
| 1523 | HEAD PURCHASE CONTRACT ADMINISTRATOR | | | 1 | 48,012 | 1 | 46,836 |
| 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 2 | 36,336 | 1 | 37,584 | 1 | 36,672 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0805 | SECRETARY | 1 | 28,404 | 1 | 21,984 | 1 | 21,444 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,313 | | 7,559 | | 7,559 |
| | **SECTION TOTAL** | 17 | 857,737 | 15 | 740,891 | 15 | 723,023 |
| | **DIVISION TOTAL** | 17 | 857,737 | 15 | 740,891 | 15 | 723,023 |
| | **LESS TURNOVER** | | 53,515 | | 25,851 | | 25,851 |
| | **TOTAL** | | $ 804,222 | | $ 715,040 | | $ 697,172 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF GENERAL SERVICES
## BUREAU OF FACILITIES MANAGEMENT

38/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0155 | RENTAL OF PROPERTY | $ 276,499 | $ 256,290 | $ 256,290 | $ 215,713 |
| .0182 | GAS | 4,600,000 | 5,559,717 | 5,559,717 | 4,500,449 |
| .0184 | ELECTRICITY | 14,500,000 | 14,218,656 | 14,218,656 | 13,664,541 |
| ***2015.0100** | **FOR CONTRACTUAL SERVICES** | **19,376,499** | **20,034,663** | **20,034,663** | **18,380,703** |
| | ***BUDGET LEVEL TOTAL** | **$19,376,499** | **$20,034,663** | **$20,034,663** | **$18,380,703** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF FLEET MANAGEMENT

40/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 3,496,868 | $ 3,608,720 | $ 3,500,158 | $ 2,900,123 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 4,106 | 4,106 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 52,669 | 52,669 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 6,218 | 6,137 | 6,137 | |
| .0020 | OVERTIME | 450,000 | 450,000 | 450,000 | 338,519 |
| .0091 | UNIFORM ALLOWANCE | 17,600 | 17,600 | 17,600 | |
| *2035.0000 | **FOR PERSONAL SERVICES** | **3,970,686** | **4,139,232** | **4,030,670** | **3,238,642** |
| .0125 | OFFICE AND BUILDING SERVICES | 2,000 | | | |
| .0126 | OFFICE CONVENIENCES | 5,000 | 5,000 | 5,000 | 1,807 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 10,000 | 10,000 | 10,000 | 7,404 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 450,000 | 450,000 | 398,879 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 12,000 | 10,000 | 10,000 | 9,133 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 550,000 | 650,000 | 650,000 | 147,094 |
| *2035.0100 | **FOR CONTRACTUAL SERVICES** | **579,000** | **1,125,000** | **1,125,000** | **564,317** |
| .0315 | MOTOR VEHICLE DIESEL FUEL | 356,650 | | | |
| .0320 | GASOLINE | 220,100 | | | |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 2,500 | 2,500 | 2,500 | 2,167 |
| .0340 | MATERIAL AND SUPPLIES | 125,000 | 55,000 | 55,000 | 19,989 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 5,000 | 5,000 | 5,000 | 3,817 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,170,000 | 980,000 | 980,000 | 928,786 |
| .0366 | MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES | 55,000 | 55,000 | 55,000 | 49,559 |
| *2035.0300 | **FOR COMMODITIES AND MATERIALS** | **1,934,250** | **1,097,500** | **1,097,500** | **1,004,318** |
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 15,000 | 10,000 | 10,000 | 9,838 |
| .0424 | FURNITURE AND FURNISHINGS | 3,000 | 3,000 | 3,000 | 1,451 |
| .0440 | MACHINERY AND EQUIPMENT | 30,000 | 30,000 | 30,000 | |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE | 22,976 | 22,976 | 22,976 | 10,384 |
| .0450 | VEHICLES | 1,694,000 | 1,903,900 | 1,903,900 | 1,530,864 |
| *2035.0400 | **FOR EQUIPMENT** | **1,764,976** | **1,969,876** | **1,969,876** | **1,552,537** |
| | ***BUDGET LEVEL TOTAL** | $ 8,248,912 | $ 8,331,608 | $ 8,223,046 | $ 6,359,814 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **O'HARE - FLEET OPERATIONS-3405** | | | | | | |
| 7106 | DIRECTOR OF AUTO PARTS OPERATIONS | 1 | $ 48,732 | | $ | | $ |
| 6575 | GENERAL SHOP FOREMAN | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 7177 | EQUIPMENT RENTAL COORDINATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 7136 | SERVICEWRITER | 1 | 38,148 | 2 | 35,796 | 2 | 34,920 |
| 7136 | SERVICEWRITER | 1 | 36,336 | 1 | 32,448 | 1 | 31,656 |
| 7136 | SERVICEWRITER | 1 | 29,904 | | | | |
| 7133 | DIRECTOR OF MAINTENANCE OPERATIONS | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 7048 | MANAGER-O'HARE VEHICLE OPERATIONS | 1 | 66,624 | 1 | 65,640 | 1 | 64,044 |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1121 | COMPUTER OPERATIONS SPECIALIST | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0805 | SECRETARY | 1 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 0345 | CONTRACTS COORDINATOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 7183 | MOTOR TRUCK DRIVER | 3 | 21.40H | 3 | 21.40H | 3 | 20.80H |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | 2 | 14.23H | 1 | 18.10H | 1 | 17.90H |
| 7165 | GARAGE ATTENDANT-ASSIGNED-IN-CHARGE | | | 1 | 14.02H | 1 | 13.99H |
| 7164 | GARAGE ATTENDANT | 1 | 17.10H | 1 | 17.10H | 1 | 16.90H |
| 7164 | GARAGE ATTENDANT | 12 | 13.45H | 13 | 13.25H | 13 | 12.93H |
| 7108 | AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE) | 2 | 18.10H | 3 | 18.10H | 3 | 17.90H |
| 7107 | AUTOMOTIVE PARTS MAN | 6 | 13.87H | 6 | 13.87H | 6 | 13.27H |
| 6676 | FOREMAN OF MACHINISTS | 3 | 28.95H | 3 | 28.95H | 3 | 27.20H |
| 6675 | MACHINIST HELPER | | | 1 | 25.90H | 1 | 24.90H |
| 6674 | MACHINIST | 11 | 27.20H | 13 | 27.20H | 13 | 26.20H |
| 6673 | MACHINIST (AUTOMOTIVE) | 22 | 3,830.67M | 19 | 3,830.67M | 19 | 3,742.27M |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 2 | 28.65H | 2 | 28.65H | 2 | 27.65H |
| 5034 | ELECTRICAL MECHANIC-AUTOMOTIVE | 6 | 3,828.93M | 6 | 3,828.93M | 6 | 3,742.27M |
| 4605 | AUTOMOTIVE PAINTER | 1 | 25.60H | 1 | 25.60H | 1 | 24.75H |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,218 | | 6,137 | | 6,137 |
| | **SECTION TOTAL** | **83** | **3,610,015** | **84** | **3,639,511** | **84** | **3,534,213** |
| | **O'HARE - FUEL OPERATIONS-3415** | | | | | | |
| 7164 | GARAGE ATTENDANT | | | 5 | 13.25H | 5 | 12.93H |
| | SCHEDULE SALARY ADJUSTMENTS | | | | | | |
| | **SECTION TOTAL** | | | **5** | **135,150** | **5** | **131,886** |
| | **O'HARE - FUEL OPERATIONS-3420** | | | | | | |
| 7164 | GARAGE ATTENDANT | 6 | 13.45H | | | | |
| | **SECTION TOTAL** | **6** | **164,628** | | | | |
| | **DIVISION TOTAL** | **89** | **3,774,643** | **89** | **3,774,661** | **89** | **3,666,099** |
| | **LESS TURNOVER** | | **271,557** | | **159,804** | | **159,804** |
| | **TOTAL** | | **$ 3,503,086** | | **$ 3,614,857** | | **$ 3,506,295** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF POLICE
## OPERATIONAL SERVICES

57/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $11,999,195 | $11,452,855 | $11,381,923 | $10,025,831 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 22,608 | 22,608 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 38,715 | 58,515 | 58,515 | |
| .0020 | OVERTIME | 315,000 | 969,712 | 969,712 | 943,020 |
| .0021 | HOLIDAY PREMIUM PAY | 97,500 | 129,000 | 129,000 | 73,920 |
| .0022 | CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS | 572,000 | 530,586 | 530,586 | 455,985 |
| .0088 | | 53,500 | 53,000 | 53,000 | 47,331 |
| .0091 | UNIFORM ALLOWANCE | 227,500 | 216,000 | 216,000 | 181,350 |
| *1005.0000 | **FOR PERSONAL SERVICES** | **13,303,410** | **13,432,276** | **13,361,344** | **11,727,437** |
| | ***BUDGET LEVEL TOTAL** | **$13,303,410** | **$13,432,276** | **$13,361,344** | **$11,727,437** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **SPECIAL FUNCTIONS DIVISION-3280** | | | | | | |
| | **AIRPORT LAW ENFORCEMENT-NORTH-4201** | | | | | | |
| 9161 | POLICE OFFICER | 51 | $ 59,190 | 33 | $ 57,888 | 33 | $ 57,888 |
| 9161 | POLICE OFFICER | 53 | 57,528 | 57 | 56,262 | 57 | 56,262 |
| 9161 | POLICE OFFICER | 20 | 55,482 | 18 | 54,264 | 18 | 54,264 |
| 9161 | POLICE OFFICER | 11 | 53,610 | 33 | 52,428 | 33 | 52,428 |
| 9161 | POLICE OFFICER | 25 | 51,780 | 19 | 50,640 | 19 | 50,640 |
| 9161 | POLICE OFFICER | 9 | 50,052 | 6 | 48,948 | 6 | 48,948 |
| 9161 | POLICE OFFICER | 2 | 40,854 | 5 | 33,522 | 5 | 33,522 |
| 9752 | COMMANDER | 1 | 104,010 | 1 | 101,724 | 1 | 101,724 |
| 9173 | LIEUTENANT | 2 | 72,870 | 2 | 72,870 | 2 | 70,236 |
| 9171 | SERGEANT | 4 | 68,880 | 4 | 68,880 | 4 | 66,390 |
| 9171 | SERGEANT | 10 | 66,864 | 9 | 66,864 | 9 | 64,446 |
| 9171 | SERGEANT | 2 | 64,782 | 1 | 58,902 | 1 | 56,772 |
| 9171 | SERGEANT | | | 1 | 64,782 | 1 | 62,442 |
| 9171 | SERGEANT | | | 1 | 46,152 | 1 | 44,484 |
| 9112 | TRAFFIC CONTROL AIDE | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 9112 | TRAFFIC CONTROL AIDE | 8 | 32,940 | 11 | 30,888 | 11 | 30,132 |
| 9112 | TRAFFIC CONTROL AIDE | 3 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 9112 | TRAFFIC CONTROL AIDE | 13 | 29,904 | 14 | 27,984 | 14 | 27,300 |
| 9112 | TRAFFIC CONTROL AIDE | 5 | 28,404 | 5 | 26,688 | 5 | 26,040 |
| 9112 | TRAFFIC CONTROL AIDE | 7 | 24,588 | 4 | 24,228 | 4 | 23,640 |
| 0836 | SENIOR TYPIST | 1 | 21,240 | 1 | 19,944 | 1 | 19,452 |
| 0431 | CLERK IV | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0429 | CLERK II | 1 | 25,848 | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 38,715 | | 55,079 | | 55,079 |
| | **SUB-SECTION TOTAL** | **230** | **12,136,125** | **230** | **11,736,179** | **230** | **11,665,247** |
| | **SECTION TOTAL** | **230** | **12,136,125** | **230** | **11,736,179** | **230** | **11,665,247** |
| | **DIVISION TOTAL** | **230** | **$12,136,125** | **230** | **$11,736,179** | **230** | **$11,665,247** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

# DEPARTMENT OF POLICE
# INVESTIGATIVE SERVICES

## Positions and Salaries

| Code | Positions | Mayor's Recommendation 1999 No | Mayor's Recommendation 1999 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **DETECTIVE DIVISION-3245** | | | | | | |
| | **SPECIAL ACTIVITY-AVIATION-4072** | | | | | | |
| 9158 | EXPLOSIVES TECHNICIAN I | 2 | $ 68,370 | 5 | $ 64,782 | 5 | $ 64,782 |
| 9158 | EXPLOSIVES TECHNICIAN I | 1 | 66,240 | | | | |
| 9158 | EXPLOSIVES TECHNICIAN I | 1 | 64,176 | | | | |
| 9158 | EXPLOSIVES TECHNICIAN I | 1 | 62,214 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | | | 3,436 | | 3,436 |
| | **SUB-SECTION TOTAL** | 5 | 329,370 | 5 | 327,346 | 5 | 327,346 |
| | **SECTION TOTAL** | 5 | 329,370 | 5 | 327,346 | 5 | 327,346 |
| | **DIVISION TOTAL** | 5 | $ 329,370 | 5 | $ 327,346 | 5 | $ 327,346 |
| | **ORGANIZATION TOTAL** | 235 | 12,465,495 | 235 | 12,063,525 | 235 | 11,992,593 |
| | **LESS TURNOVER** | | 427,585 | | 552,155 | | 552,155 |
| | **TOTAL** | | $12,037,910 | | $11,511,370 | | $11,440,438 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## FIRE DEPARTMENT

59/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $10,590,747 | $12,363,342 | $11,000,298 | $10,095,169 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 799 | 799 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 42,708 | 79,766 | 79,766 | 79,224 |
| .0020 | OVERTIME | 400,000 | 325,000 | 325,000 | 328,643 |
| .0021 | HOLIDAY PREMIUM PAY | 450,000 | 450,000 | 450,000 | 437,422 |
| .0022 | CONTRACT COSTS | 373,200 | 365,000 | 365,000 | 332,150 |
| .0091 | UNIFORM ALLOWANCE | 101,225 | 85,000 | 85,000 | 70,000 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **11,957,880** | **13,668,907** | **12,305,863** | **11,342,608** |
| | ***BUDGET LEVEL TOTAL** | **$11,957,880** | **$13,668,907** | **$12,305,863** | **$11,342,608** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **FIRE SUPPRESSION AND RESCUE-3010** | | | | | | |
| | **FIELD OPERATIONS-4025** | | | | | | |
| 8763 | DISTRICT CHIEF | 1 | $ 108,750 | 1 | $ 106,356 | 1 | $ 94,716 |
| 8761 | FAA FIRE TRAINING SPECIALIST | 1 | 72,312 | 1 | 70,722 | 1 | 62,988 |
| 8750 | PARAMEDIC | 1 | 53,610 | 1 | 54,264 | 1 | 48,324 |
| 8750 | PARAMEDIC | 8 | 51,780 | 4 | 50,640 | 4 | 45,102 |
| 8750 | PARAMEDIC | 2 | 50,052 | 3 | 48,948 | 3 | 43,590 |
| 8750 | PARAMEDIC | 4 | 47,652 | 5 | 44,400 | 5 | 39,546 |
| 8750 | PARAMEDIC | | | 2 | 37,638 | 2 | 33,522 |
| 8749 | PARAMEDIC-IN-CHARGE | 2 | 60,030 | 2 | 58,710 | 2 | 52,278 |
| 8749 | PARAMEDIC-IN-CHARGE | 1 | 58,008 | 2 | 56,730 | 2 | 50,526 |
| 8749 | PARAMEDIC-IN-CHARGE | 9 | 54,222 | 1 | 54,852 | 1 | 48,852 |
| 8749 | PARAMEDIC-IN-CHARGE | | | 7 | 53,028 | 7 | 47,226 |
| 8748 | PARAMEDIC FIELD OFFICER | 1 | 72,312 | 1 | 70,722 | 1 | 62,988 |
| 8745 | AMBULANCE COMMANDER | 3 | 66,240 | 3 | 64,782 | 3 | 57,696 |
| 8739 | BATTALION CHIEF | 3 | 84,720 | 2 | 82,854 | 2 | 73,794 |
| 8739 | BATTALION CHIEF | 1 | 81,510 | 1 | 81,690 | 1 | 72,750 |
| 8739 | BATTALION CHIEF | 1 | 79,308 | 1 | 79,716 | 1 | 70,998 |
| 8739 | BATTALION CHIEF | | | 1 | 77,562 | 1 | 69,078 |
| 8737 | CAPTAIN | 2 | 78,726 | 2 | 76,992 | 2 | 68,568 |
| 8737 | CAPTAIN | 1 | 76,776 | 1 | 75,084 | 1 | 66,870 |
| 8737 | CAPTAIN | 3 | 72,312 | 3 | 70,722 | 3 | 62,988 |
| 8735 | LIEUTENANT | 3 | 70,428 | 5 | 68,880 | 5 | 61,344 |
| 8735 | LIEUTENANT | 6 | 68,370 | 6 | 66,864 | 6 | 59,550 |
| 8735 | LIEUTENANT | 1 | 66,240 | 1 | 64,782 | 1 | 57,696 |
| 8735 | LIEUTENANT | 5 | 64,176 | 3 | 62,766 | 3 | 55,896 |
| 8735 | LIEUTENANT | 2 | 60,228 | 5 | 60,846 | 5 | 54,186 |
| 8735 | LIEUTENANT | | | 3 | 58,902 | 3 | 52,458 |
| 8733 | FIRE ENGINEER | 2 | 64,044 | 4 | 62,634 | 4 | 55,782 |
| 8733 | FIRE ENGINEER | 3 | 62,214 | 1 | 60,846 | 1 | 54,186 |
| 8733 | FIRE ENGINEER | 5 | 60,030 | 6 | 58,710 | 6 | 52,278 |
| 8733 | FIRE ENGINEER | 22 | 58,008 | 25 | 56,730 | 25 | 50,526 |
| 8733 | FIRE ENGINEER | 8 | 56,088 | 7 | 54,852 | 7 | 48,852 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## FIRE DEPARTMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED** | | | | | | | |
| | **FIELD OPERATIONS-4025 - CONTINUED** | | | | | | |
| 8733 | FIRE ENGINEER | 1 | 54,222 | 7 | 53,028 | 7 | 47,226 |
| 8731 | FIREFIGHTER | 3 | 60,018 | 2 | 58,698 | 2 | 51,552 |
| 8731 | FIREFIGHTER | 8 | 57,708 | 9 | 56,436 | 9 | 50,106 |
| 8731 | FIREFIGHTER | 11 | 55,482 | 13 | 54,264 | 13 | 48,324 |
| 8731 | FIREFIGHTER | 20 | 53,610 | 24 | 52,428 | 24 | 46,692 |
| 8731 | FIREFIGHTER | 12 | 51,780 | 8 | 50,640 | 8 | 45,102 |
| 8731 | FIREFIGHTER | 15 | 50,052 | 24 | 48,948 | 24 | 43,590 |
| 8731 | FIREFIGHTER | 12 | 47,652 | 8 | 46,602 | 8 | 41,502 |
| 8731 | FIREFIGHTER | 4 | 45,402 | 12 | 44,400 | 12 | 39,546 |
| 8731 | FIREFIGHTER | 2 | 43,182 | 5 | 42,234 | 5 | 37,620 |
| 8731 | FIREFIGHTER | 2 | 40,854 | 2 | 39,954 | 2 | 35,580 |
| 8731 | FIREFIGHTER | 1 | 33,522 | 1 | 37,638 | 1 | 33,522 |
| 8707 | PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 62,214 | 1 | 60,846 | 1 | 54,186 |
| 0805 | SECRETARY | 1 | 23,412 | 1 | 26,688 | 1 | 26,040 |
| | SCHEDULE SALARY ADJUSTMENTS | | 42,708 | | 79,766 | | 79,766 |
| | **SUB-SECTION TOTAL** | 194 | 11,045,646 | 227 | 12,533,108 | 227 | 11,170,064 |
| | **SECTION TOTAL** | 194 | 11,045,646 | 227 | 12,533,108 | 227 | 11,170,064 |
| | **DIVISION TOTAL** | 194 | 11,045,646 | 227 | 12,533,108 | 227 | 11,170,064 |
| | **LESS TURNOVER** | | 412,191 | | 90,000 | | 90,000 |
| | **TOTAL** | | $10,633,455 | | $12,443,108 | | $11,080,064 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION
## CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $68,503,660 | $67,615,197 | $65,739,197 | $61,112,442 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | | 325,001 | 325,001 | |
| .0012 | CONTRACT WAGE INCREMENT-PR | | 629,714 | 629,714 | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 341,922 | 325,196 | 325,196 | |
| .0020 | OVERTIME | 4,000,000 | 3,500,000 | 3,500,000 | 6,050,989 |
| .0091 | UNIFORM ALLOWANCE | 75,000 | 75,000 | 75,000 | 98,463 |
| *2015.0000 | **FOR PERSONAL SERVICES** | **72,920,582** | **72,470,108** | **70,594,108** | **67,261,894** |
| .0126 | OFFICE CONVENIENCES | 15,000 | 21,000 | 21,000 | 19,882 |
| .0130 | POSTAGE | 44,000 | 44,000 | 44,000 | 37,137 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 4,745,000 | 3,305,000 | 3,305,000 | 3,230,471 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 23,970,327 | 21,348,706 | 21,348,706 | 19,167,741 |
| .0141 | APPRAISALS | 175,000 | 175,000 | 175,000 | 7,201 |
| .0144 | ENGINEERING AND ARCHITECTURE | 1,605,000 | 1,450,000 | 1,450,000 | 1,040,288 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 10,000 | 110,000 | 110,000 | 120,193 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 284,000 | 295,000 | 295,000 | 229,730 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 92,500 | 102,000 | 102,000 | 82,675 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 420,000 | 565,000 | 565,000 | 447,780 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 22,991,096 | 20,882,350 | 20,882,350 | 19,419,135 |
| .0160 | REPAIR OR MAINTENANCE OF PROPERTY | 600,000 | 1,565,000 | 1,565,000 | 636,395 |
| .0161 | OPERATION, REPAIR OR MAINTENANCE OF FACILITIES | 18,088,540 | 17,976,940 | 17,976,940 | 16,565,479 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 8,258,400 | 8,159,250 | 8,159,250 | 7,578,468 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 163,700 | 164,250 | 164,250 | 164,141 |
| .0169 | TECHNICAL MEETING COSTS | 291,700 | 291,700 | 291,700 | 192,862 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 5,000 | 13,000 | 13,000 | 3,316 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 36,500 | 36,500 | 36,500 | 32,825 |
| .0183 | WATER | 1,450,000 | 1,450,000 | 1,450,000 | 1,398,419 |
| .0185 | WASTE DISPOSAL SERVICES | 600,000 | 400,000 | 400,000 | 302,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 780,000 | 765,000 | 765,000 | 731,279 |
| .0189 | TELEPHONE NON-CENTREX BILLINGS | 750,000 | 659,300 | 659,300 | 659,300 |
| .0190 | TELEPHONE-CENTREX BILLING | 5,000 | 5,000 | 5,000 | 4,748 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 5,000 | 10,000 | 10,000 | 9,508 |
| .0196 | TELEPHONE-CIRCUITS | 49,500 | 49,500 | 49,500 | 10,008 |
| *2015.0100 | **FOR CONTRACTUAL SERVICES** | **85,435,263** | **79,843,496** | **79,843,496** | **72,090,981** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 4,000 | | | |
| .0245 | REIMBURSEMENT TO TRAVELERS | 81,000 | 81,000 | 81,000 | 77,200 |
| .0270 | LOCAL TRANSPORTATION | 3,000 | 3,000 | 3,000 | 2,515 |
| *2015.0200 | **FOR TRAVEL** | **88,000** | **84,000** | **84,000** | **79,715** |
| .0313 | CLEANING AND SANITATION SUPPLIES | 1,303,600 | 1,303,600 | 1,303,600 | 994,906 |
| .0314 | FUEL OIL | 70,000 | 60,000 | 60,000 | 61,223 |
| .0319 | CLOTHING | 239,500 | 145,500 | 145,500 | 121,884 |
| .0340 | MATERIAL AND SUPPLIES | 6,152,600 | 6,755,600 | 6,755,600 | 6,895,887 |
| .0345 | APPARATUS AND INSTRUMENTS | 35,500 | 40,500 | 40,500 | 14,388 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 212,500 | 264,100 | 264,100 | 232,571 |
| .0360 | REPAIR PARTS AND MATERIALS | 1,210,000 | 1,045,000 | 1,045,000 | 1,020,495 |
| .0361 | BUILDING MATERIALS AND SUPPLIES | 210,000 | 210,000 | 210,000 | 176,991 |
| .0362 | PAINTS AND PAINTING SUPPLIES | 133,000 | 133,000 | 133,000 | 132,444 |
| .0364 | PLUMBING SUPPLIES | 275,000 | 275,000 | 275,000 | 241,254 |
| .0365 | ELECTRICAL SUPPLIES | 1,225,000 | 1,050,000 | 1,050,000 | 1,045,503 |
| *2015.0300 | **FOR COMMODITIES AND MATERIALS** | **11,066,700** | **11,282,300** | **11,282,300** | **10,937,546** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0402 | TOOLS GREATER THAN $ 100.00/UNIT | 28,000 | 29,500 | 29,500 | 25,614 |
| .0422 | OFFICE MACHINES | 30,000 | 111,500 | 111,500 | 75,906 |
| .0423 | COMMUNICATION DEVICES | 506,000 | 584,000 | 584,000 | 295,071 |
| .0424 | FURNITURE AND FURNISHINGS | 100,000 | 100,000 | 100,000 | 39,003 |
| .0440 | MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 174,100 | 195,100 | 195,100 | 917,708 |
| .0446 | HARDWARE | 360,000 | 590,000 | 590,000 | 573,546 |
| *2015.0400 | **FOR EQUIPMENT** | **1,198,100** | **1,610,100** | **1,610,100** | **1,926,848** |
| .0984 | TAXES AND ASSESSMENTS ON CITY PROPERTY | 500 | 500 | 500 | |
| *2015.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **500** | **500** | **500** | |
| .9402 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION | 756,000 | 756,000 | 756,000 | 704,982 |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | | 400,000 | 400,000 | 400,000 |
| *2015.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **756,000** | **1,156,000** | **1,156,000** | **1,104,982** |
| | ***BUDGET LEVEL TOTAL** | **171,465,145** | **166,446,504** | **164,570,504** | **153,401,966** |

### Positions and Salaries

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| | **CHICAGO-O'HARE INT'L AIRPORT-3015** | | | | | | |
| | **ADMINISTRATION AVIATION-4400** | | | | | | |
| 9985 | COMMISSIONER OF AVIATION | 1 | $ 133,992 | 1 | $ 132,012 | 1 | $ 128,796 |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 108,324 | | | | |
| 9679 | DEPUTY COMMISSIONER | | | 1 | 87,132 | 1 | 85,008 |
| 9660 | FIRST DEPUTY COMMISSIONER | 1 | 115,452 | 1 | 113,748 | 1 | 110,976 |
| 9609 | ASSISTANT ADMINISTRATIVE SECRETARY | 1 | 44,172 | 1 | 49,656 | 1 | 48,444 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER | 1 | 44,172 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,368 | 1 | 72,288 | 1 | 70,524 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 7090 | ADMINISTRATIVE ASSISTANT-O'HARE | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 7060 | DIRECTOR OF AVIATION DEVELOPMENT | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0810 | EXECUTIVE SECRETARY II | 2 | 32,940 | 2 | 30,888 | 2 | 30,132 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 0312 | DIRECTOR OF AIRPORT CONCESSIONS | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | | | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,775 | | 2,372 | | 2,372 |
| | **SUB-SECTION TOTAL** | **18** | **1,066,979** | **18** | **1,040,084** | **18** | **1,014,776** |
| | **NOISE ABATEMENT - 4401** | | | | | | |
| 3092 | PROGRAM DIRECTOR | 1 | 55,920 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,296 | 1 | 72,216 | 1 | 70,452 |
| 3098 | COORDINATOR OF CONTRACT COMPLIANCE | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 3091 | ASSISTANT PROGRAM DIRECTOR | | | 1 | 52,716 | 1 | 51,432 |
| 2074 | ENVIRONMENTAL ENGINEER I | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 2006 | ENVIRONMENTAL CONTROL TECHNICIAN | 2 | 29,904 | 2 | 27,984 | 2 | 27,300 |
| 1440 | COORDINATING PLANNER II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,565 | | 4,644 | | 4,644 |
| | **SUB-SECTION TOTAL** | **9** | **386,421** | **9** | **378,024** | **9** | **368,916** |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **HUMAN RESOURCES-4402** | | | | | | |
| 1646 | ATTORNEY | 1 | 84,336 | 1 | 80,268 | 1 | 78,312 |
| 1183 | FIELD ANALYST | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 1183 | FIELD ANALYST | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1617 | PARALEGAL II | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 27,084 | 1 | 39,420 | 1 | 38,460 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 1341 | PERSONNEL ASSISTANT II | 1 | 22,308 | 1 | 23,064 | 1 | 22,500 |
| 1331 | EMPLOYEE RELATIONS SUPERVISOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0431 | CLERK IV | 1 | 28,404 | 1 | 24,228 | 1 | 23,640 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 1 | 30,888 | 1 | 30,132 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,447 | | 12,659 | | 12,659 |
| | **SUB-SECTION TOTAL** | **22** | **949,443** | **22** | **955,895** | **22** | **932,915** |
| | **PAYROLL PROCESSING-4404** | | | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | 1 | 25,464 | 1 | 24,840 |
| 0431 | CLERK IV | 1 | 32,940 | 1 | 37,584 | 1 | 36,672 |
| 0431 | CLERK IV | 3 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0431 | CLERK IV | 1 | 28,404 | 4 | 30,888 | 4 | 30,132 |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0178 | SUPERVISOR OF PAYROLLS | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0169 | CHIEF TIMEKEEPER | 1 | 36,336 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,310 | | 2,076 | | 2,076 |
| | **SUB-SECTION TOTAL** | **9** | **286,058** | **9** | **286,800** | **9** | **279,852** |
| | **EXTERNAL COMMUNICATIONS - 4406** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 86,280 | | | | |
| 7061 | DIRECTOR OF AVIATION PUBLIC RELATIONS | | | 1 | 79,788 | 1 | 77,844 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 74,904 | 1 | 77,184 | 1 | 75,300 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 7062 | DIRECTOR OF MARKETING | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 5 | 32,940 | 1 | 34,056 | 1 | 33,228 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 2 | 31,356 | 3 | 32,448 | 3 | 31,656 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 9 | 29,904 | 5 | 30,888 | 5 | 30,132 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 5 | 28,404 | 9 | 29,460 | 9 | 28,740 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 1 | 27,084 | 3 | 27,984 | 3 | 27,300 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 2 | 25,848 | 5 | 26,688 | 5 | 26,040 |
| 7044 | AIRPORT INFORMATION REPRESENTATIVE | 3 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 7029 | COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 1141 | PRINCIPAL OPERATIONS RESEARCH ANALYST | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 0754 | AIRPORT TOUR GUIDE | 2 | 27,084 | 2 | 26,688 | 2 | 26,040 |
| 0754 | AIRPORT TOUR GUIDE | 1 | 20,244 | 1 | 25,464 | 1 | 24,840 |
| 0753 | SUPERVISOR OF AIRPORT TOUR GUIDES | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0729 | INFORMATION COORDINATOR | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0705 | DIRECTOR PUBLIC AFFAIRS | 1 | 66,624 | 1 | 60,084 | 1 | 58,620 |
| 0702 | PUBLIC RELATIONS REP II | 2 | 34,572 | 2 | 32,448 | 2 | 31,656 |
| 0701 | PUBLIC RELATIONS REP I | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0701 | PUBLIC RELATIONS REP I | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 | 2 | 43,524 | 2 | 42,468 |

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# DEPARTMENT OF AVIATION - CONTINUED
## Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **EXTERNAL COMMUNICATIONS - 4406 - CONTINUED** | | | | | | |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | | | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 41,448 | 1 | 40,440 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0216 | MANAGER OF CUSTOMER SERVICES | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 25,811 | | 17,899 | | 17,899 |
| | **SUB-SECTION TOTAL** | **49** | **1,815,791** | **49** | **1,781,251** | **49** | **1,738,243** |
| | **FINANCE DEPARTMENTAL-4410** | | | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 111,036 | 1 | 106,128 | 1 | 103,536 |
| 7033 | SENIOR AIRPORT CONTRACT REPRESENTATIVE | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 7033 | SENIOR AIRPORT CONTRACT REPRESENTATIVE | 1 | 32,940 | | | | |
| 1575 | VOUCHER COORDINATOR | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 1575 | VOUCHER COORDINATOR | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 1572 | CHIEF CONTRACT EXPEDITER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 1191 | CONTRACT ADMINISTRATOR | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 1179 | MANAGER OF FINANCE | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1165 | ASSISTANT MANAGER OF FINANCE | 1 | 48,732 | 1 | 52,716 | 1 | 51,432 |
| 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 0686 | MANAGER OF TELEPHONE SERVICES | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 0430 | CLERK III | 1 | 20,244 | 1 | 27,984 | 1 | 27,300 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 34,572 | 1 | 35,796 | 1 | 34,920 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0191 | AUDITOR I | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 31,356 | 1 | 34,056 | 1 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 29,460 | 1 | 28,740 |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 27,984 | 1 | 27,300 |
| 0126 | FINANCIAL OFFICER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,340 | | 9,956 | | 9,956 |
| | **SUB-SECTION TOTAL** | **25** | **1,117,216** | **24** | **1,065,764** | **24** | **1,040,024** |
| | **REVENUE MANAGEMENT - 4411** | | | | | | |
| 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 60,984 | | | | |
| 1509 | FINANCIAL ANALYST | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 1179 | MANAGER OF FINANCE | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 1165 | ASSISTANT MANAGER OF FINANCE | | | 1 | 55,092 | 1 | 53,748 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | 1 | 30,888 | 1 | 30,132 |
| 0228 | PRINCIPAL REVENUE ANALYST | 2 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 0228 | PRINCIPAL REVENUE ANALYST | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0193 | AUDITOR III | | | 1 | 37,584 | 1 | 36,672 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 | 2 | 52,716 | 2 | 51,432 |
| 0104 | ACCOUNTANT IV | 2 | 38,148 | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,468 | | 5,784 | | 5,784 |
| | **SUB-SECTION TOTAL** | **10** | **480,188** | **10** | **480,708** | **10** | **469,128** |
| | **MIS - DEPARTMENTAL - 4412** | | | | | | |
| 1179 | MANAGER OF FINANCE | 1 | 60,984 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 57,228 | 1 | 56,388 | 1 | 55,008 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 34,056 | 1 | 33,228 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1175 | SENIOR OPERATIONS ANALYST | 1 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1168 | SYSTEMS ENGINEER | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 58,428 | 2 | 57,564 | 2 | 56,160 |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **MIS - DEPARTMENTAL - 4412 - CONTINUED** | | | | | | |
| 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | | | | |
| 1151 | SYSTEMS PROGRAMMER | 1 | 46,332 | 1 | 43,524 | 1 | 42,468 |
| 1139 | DIRECTOR OF DATA PROCESSING | | | 1 | 57,564 | 1 | 56,160 |
| 1106 | DATA BASE ANALYST II | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 1106 | DATA BASE ANALYST II | 1 | 53,508 | 2 | 50,388 | 2 | 49,164 |
| 1106 | DATA BASE ANALYST II | 1 | 42,072 | | | | |
| 0831 | PERSONAL COMPUTER OPERATER III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0309 | CODRDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,003 | | 13,155 | | 13,155 |
| | **SUB-SECTION TOTAL** | **18** | **879,607** | **19** | **913,815** | **19** | **891,879** |
| | **ADMINISTRATIVE SERVICES - 4413** | | | | | | |
| 1651 | OFFICE ADMINISTRATOR | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 7065 | DIRECTOR OF AVIATION REVENUE COLLECTIONS | 1 | 76,068 | 1 | 62,832 | 1 | 61,296 |
| 6331 | SENIOR STOREKEEPER | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 6331 | SENIOR STOREKEEPER | 2 | 22,308 | 1 | 21,984 | 1 | 21,444 |
| 1821 | ASSISTANT DIRECTOR OF WAREHOUSE | 1 | 36,336 | 1 | 55,092 | 1 | 53,748 |
| 1819 | CHIEF STOREKEEPER | 2 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 1814 | DIRECTOR OF WAREHOUSE OPERATIONS | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 1775 | RECORDS ADMINISTRATOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 | | | | |
| 0660 | COMPUTER CONSOLE OPERATOR | 1 | 23,412 | 1 | 21,984 | 1 | 21,444 |
| 0430 | CLERK III | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0429 | CLERK II | 1 | 22,308 | 2 | 20,928 | 2 | 20,412 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0156 | SUPERVISOR OF VOUCHER AUDITING | 1 | 36,336 | 1 | 50,388 | 1 | 49,164 |
| 9532 | STORES LABORER | 3 | 23.35H | 3 | 23.35H | 3 | 22.35H |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,634 | | 9,449 | | 9,449 |
| | **SUB-SECTION TOTAL** | **21** | **824,676** | **19** | **770,975** | **19** | **749,759** |
| | **CAPITAL FINANCE - 4414** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 88,440 | 1 | 87,132 | 1 | 85,008 |
| 2926 | SUPERVISOR OF GRANTS ADMINISTRATION | 1 | 77,532 | 1 | 76,392 | 1 | 74,532 |
| 2905 | COORDINATOR OF GRANTS MANAGEMENT | 1 | 38,148 | 1 | 55,092 | 1 | 53,748 |
| 1488 | ASSISTANT DIRECTOR OF MONITORING | 1 | 53,508 | 1 | 48,012 | 1 | 46,836 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 36,336 | 2 | 34,056 | 2 | 33,228 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 27,084 | | | | |
| 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,620 | | 6,151 | | 6,151 |
| | **SUB-SECTION TOTAL** | **11** | **526,520** | **11** | **530,131** | **11** | **517,363** |
| | **DEVELOPMENT - 4415** | | | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 107,724 | 1 | 106,128 | 1 | 103,536 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 77,256 | 1 | 61,500 | 1 | 60,000 |
| 7090 | ADMINISTRATIVE ASSISTANT-O'HARE | 1 | 46,332 | 1 | 48,012 | 1 | 46,836 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 6144 | ENGINEERING TECHNICIAN V | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 60,984 | 1 | 62,832 | 1 | 61,296 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 55,920 | 1 | 57,564 | 1 | 56,160 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 46,332 | 1 | 52,716 | 1 | 51,432 |
| 6053 | MECHANICAL ENGINEER III | 2 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 5815 | ELECTRICAL ENGINEER V | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 5814 | ELECTRICAL ENGINEER IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5814 | ELECTRICAL ENGINEER IV | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **DEVELOPMENT - 4415 - CONTINUED** | | | | | | |
| 5813 | ELECTRICAL ENGINEER III | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 5677 | ENGINEER OF STRUCTURAL DESIGN | 1 | 81,036 | 1 | 76,392 | 1 | 74,532 |
| 5660 | CHIEF AIRPORT ENGINEER | 1 | 66,624 | 1 | 85,596 | 1 | 83,508 |
| 5630 | COORDINATING ENGINEER I | 3 | 81,036 | 2 | 79,836 | 2 | 77,892 |
| 5630 | COORDINATING ENGINEER I | | | 1 | 76,392 | 1 | 74,532 |
| 5622 | STRUCTURAL ENGINEER V | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 5620 | STRUCTURAL ENGINEER IV | 2 | 46,332 | 2 | 62,832 | 2 | 61,296 |
| 5616 | SUPERVISING ENGINEER | 2 | 76,068 | 2 | 74,940 | 2 | 73,116 |
| 5615 | CIVIL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5615 | CIVIL ENGINEER V | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5615 | CIVIL ENGINEER V | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 5614 | CIVIL ENGINEER IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 5613 | CIVIL ENGINEER III | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 5424 | SUPERVISING ARCHITECT | 1 | 69,612 | 2 | 68,580 | 2 | 66,912 |
| 5424 | SUPERVISING ARCHITECT | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 5424 | SUPERVISING ARCHITECT | 1 | 53,508 | 3 | 50,388 | 3 | 49,164 |
| 5424 | SUPERVISING ARCHITECT | 3 | 51,144 | | | | |
| 5408 | COORDINATING ARCHITECT II | 1 | 81,036 | 2 | 79,836 | 2 | 77,892 |
| 5408 | COORDINATING ARCHITECT II | 1 | 60,984 | | | | |
| 5407 | COORDINATING ARCHITECT I | 2 | 55,920 | 1 | 71,736 | 1 | 69,984 |
| 5407 | COORDINATING ARCHITECT I | | | 1 | 55,092 | 1 | 53,748 |
| 5404 | ARCHITECT IV | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5404 | ARCHITECT IV | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5404 | ARCHITECT IV | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1441 | COORDINATING PLANNER I | 1 | 51,144 | 1 | 55,092 | 1 | 53,748 |
| 0429 | CLERK II | 1 | 20,244 | 1 | 18,192 | 1 | 17,748 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 24,588 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,464 | 1 | 24,840 |
| | SCHEDULE SALARY ADJUSTMENTS | | 31,090 | | 20,133 | | 20,133 |
| | **SUB-SECTION TOTAL** | **53** | **2,985,358** | **53** | **3,029,373** | **53** | **2,955,993** |
| | **PLANNING-4420** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 87,132 | 1 | 85,008 |
| 2976 | EXECUTIVE ASSISTANT | 1 | 67,632 | 1 | 66,636 | 1 | 65,016 |
| 7059 | DIRECTOR OF AVIATION PLANNING | 1 | 78,420 | 1 | 77,256 | 1 | 75,372 |
| 6055 | MECHANICAL ENGINEER V | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 2076 | DIRECTOR DF ENVIRONMENTAL MANAGEMENT | 1 | 53,508 | 1 | 52,716 | 1 | 51,432 |
| 1441 | COORDINATING PLANNER I | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 1441 | COORDINATING PLANNER I | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1440 | COORDINATING PLANNER II | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 1440 | COORDINATING PLANNER II | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 1403 | CITY PLANNER III | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,260 | | 4,887 | | 4,887 |
| | **SUB-SECTION TOTAL** | **16** | **904,244** | **16** | **879,111** | **16** | **857,811** |
| | **PROPERTY MANAGEMENT-4430** | | | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 107,724 | 1 | 106,128 | 1 | 103,536 |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 86,280 | 1 | 73,116 |
| 3083 | DIRECTOR OF AFFIRMATIVE ACTION | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 68,688 | 1 | 67,668 | 1 | 66,012 |
| 1620 | DIRECTOR OF AVIATION PROPERTY MANAGEMENT | 1 | 78,744 | 1 | 77,256 | 1 | 75,372 |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **PROPERTY MANAGEMENT-4430 - CONTINUED** | | | | | | |
| 1617 | PARALEGAL II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 1562 | CONTRACT NEGOTIATOR | 1 | 48,732 | 1 | 48,012 | 1 | 46,836 |
| 1531 | SENIOR CONTRACT COMPLIANCE OFFICER | 1 | 46,332 | 1 | 45,648 | 1 | 44,532 |
| 1530 | CONTRACT COMPLIANCE OFFICER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 1440 | COORDINATING PLANNER II | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | | | | |
| 0810 | EXECUTIVE SECRETARY II | 1 | 34,572 | 1 | 32,448 | 1 | 31,656 |
| 0429 | CLERK II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 25,464 | 1 | 24,840 |
| 0124 | FINANCE OFFICER | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,882 | | 5,444 | | 5,444 |
| | **SUB-SECTION TOTAL** | 18 | 916,470 | 18 | 897,860 | 18 | 865,016 |
| | **ADMINISTRATION O'HARE-4500** | | | | | | |
| 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 111,036 | 1 | 109,392 | 1 | 106,728 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 58,428 | 1 | 57,564 | 1 | 51,432 |
| 7099 | AIRPORT FACILITIES MANAGER | 1 | 76,128 | 1 | 60,084 | 1 | 58,620 |
| 7099 | AIRPORT FACILITIES MANAGER | 1 | 48,732 | 1 | 52,716 | 1 | 51,432 |
| 3092 | PROGRAM DIRECTOR | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 1441 | COORDINATING PLANNER I | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 28,404 | 3 | 27,984 | 3 | 27,300 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 27,084 | 4 | 25,464 | 4 | 24,840 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 3 | 23,412 | 1 | 23,064 | 1 | 22,500 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,771 | | 8,798 | | 8,798 |
| | **SUB-SECTION TOTAL** | 20 | 832,919 | 20 | 807,110 | 20 | 782,906 |
| | **ADMINISTRATION OPERATIONS-4600** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 86,280 | 1 | 73,116 |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 7015 | AIRPORT MANAGER-O'HARE | 1 | 69,612 | 1 | 62,832 | 1 | 61,296 |
| 7012 | ASSISTANT AIRPORT MANAGER-O'HARE | 1 | 44,172 | 1 | 48,012 | 1 | 46,836 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,792 | | 4,566 | | 4,566 |
| | **SUB-SECTION TOTAL** | 5 | 303,588 | 5 | 296,838 | 5 | 278,646 |
| | **AIRFIELD OPERATIONS-4606** | | | | | | |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 63,780 | 1 | 60,084 | 1 | 58,620 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 60,984 | 1 | 57,564 | 1 | 56,160 |
| 7026 | CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 48,732 | | | | |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 7025 | ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR | | | 1 | 39,420 | 1 | 38,460 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 2 | 53,508 | 3 | 50,388 | 3 | 49,164 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 3 | 51,144 | 4 | 48,012 | 4 | 46,836 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 3 | 48,732 | 3 | 45,648 | 3 | 44,532 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 46,332 | 1 | 41,448 | 1 | 40,440 |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 44,172 | | | | |
| 7021 | AIRPORT OPERATIONS SUPERVISOR II | 1 | 40,008 | | | | |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 46,332 | 1 | 45,648 | 1 | 44,532 |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **AIRFIELD OPERATIONS-4606 - CONTINUED** | | | | | | |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 42,072 | 3 | 41,448 | 3 | 40,440 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 40,008 | 3 | 39,420 | 3 | 38,460 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 2 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 7 | 34,572 | 3 | 35,796 | 3 | 34,920 |
| 7010 | AIRPORT OPERATIONS SUPERVISOR I | 3 | 32,940 | 7 | 32,448 | 7 | 31,656 |
| | SCHEDULE SALARY ADJUSTMENTS | | 26,511 | | 11,693 | | 11,693 |
| | **SUB-SECTION TOTAL** | **38** | **1,736,343** | **38** | **1,661,129** | **38** | **1,620,905** |
| | **VEHICLE OPERATIONS-4626** | | | | | | |
| 7048 | MANAGER-O'HARE VEHICLE OPERATIONS | 1 | 76,068 | 1 | 74,940 | 1 | 73,116 |
| 7047 | MANAGER VEHICLE MAINTENANCE | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 7633 | HOISTING ENGINEER | 4 | 28.90H | 4 | 28.90H | 4 | 28.20H |
| 7187 | GENERAL FOREMAN OF MOTOR TRUCK DRIVERS | 1 | 23.40H | 1 | 23.40H | 1 | 22.80H |
| 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | 7 | 22.40H | 7 | 22.40H | 7 | 21.80H |
| 7183 | MOTOR TRUCK DRIVER | 1,240H | 21.65H | 1,240H | 21.65H | 1,240H | 21.05H |
| 7183 | MOTOR TRUCK DRIVER | 170,000H | 21.40H | 170,000H | 21.40H | 170,000H | 20.80H |
| 7183 | MOTOR TRUCK DRIVER | 91 | 21.40H | 91 | 21.40H | 91 | 20.80H |
| 7124 | EQUIPMENT DISPATCHER | 8 | 21.40H | 8 | 21.40H | 8 | 20.80H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,882 | | 2,552 | | 2,552 |
| | **SUB-SECTION TOTAL** | **115** | **8,801,628** | **115** | **8,795,262** | **115** | **8,550,906** |
| | **ADMINISTRATION FACILITIES-4700** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 85,440 | 1 | 89,592 | 1 | 87,408 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 62,424 | 1 | 61,500 | 1 | 60,000 |
| 8290 | DIRECTOR OF ENVIRONMENTAL SERVICES | 1 | 60,984 | 1 | 58,620 | 1 | 56,160 |
| 7046 | MANAGER-O'HARE MAINTENANCE CONTROL CENTER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 7034 | TECHNICAL SERVICES MANAGER | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 7024 | COORDINATOR OF MAINTENENCE REPAIRS | 1 | 44,172 | 1 | 41,448 | 1 | 40,440 |
| 7024 | COORDINATOR OF MAINTENENCE REPAIRS | 2 | 42,072 | 2 | 39,420 | 2 | 38,460 |
| 6145 | ENGINEERING TECHNICIAN VI | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5614 | CIVIL ENGINEER IV | 2 | 63,780 | 2 | 62,832 | 2 | 61,296 |
| 5613 | CIVIL ENGINEER III | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 5424 | SUPERVISING ARCHITECT | 1 | 51,144 | 1 | 68,580 | 1 | 66,912 |
| 1165 | ASSISTANT MANAGER OF FINANCE | 1 | 60,984 | 1 | 60,084 | 1 | 58,620 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 29,904 | 2 | 29,460 | 2 | 28,740 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 45,648 | 1 | 44,532 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,486 | | 4,872 | | 4,872 |
| | **SUB-SECTION TOTAL** | **19** | **985,342** | **19** | **994,692** | **19** | **969,516** |
| | **HVAC PLANT-4707** | | | | | | |
| 7023 | GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 58,428 | 1 | 77,256 | 1 | 75,372 |
| 0430 | CLERK III | | | 1 | 26,688 | 1 | 26,040 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | | | |
| 7775 | STATIONARY FIREMAN | 10 | 21.41H | 10 | 20.79H | 10 | 20.79H |
| 7747 | CHIEF OPERATING ENGINEER | 1 | 6,122.13M | 1 | 5,914.13M | 1 | 5,914.13M |
| 7745 | ASSISTANT CHIEF OPERATING ENGINEER | 14 | 32.37H | 14 | 31.27H | 14 | 31.27H |
| 7743 | OPERATING ENGINEER,GROUP A | 40 | 29.43H | 40 | 28.43H | 40 | 28.43H |
| 7741 | OPERATING ENGINEER,GROUP C | 56 | 27.89H | 56 | 26.99H | 56 | 26.99H |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 1 | 30.65H | 1 | 30.65H | 1 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 10 | 28.65H | 10 | 28.65H | 10 | 27.65H |
| 4756 | FOREMAN OF PLUMBERS | 1 | 31.15H | 1 | 31.15H | 1 | 29.80H |
| 4754 | PLUMBER (SUB-FOREMAN) | 1 | 30.50H | 1 | 30.50H | 1 | 29.15H |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **HVAC PLANT-4707 - CONTINUED** | | | | | | |
| 4754 | PLUMBER | 15 | 29.65H | 15 | 29.65H | 15 | 28.30H |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,331 | | 648 | | 648 |
| | **SUB-SECTION TOTAL** | **154** | **8,915,628** | **154** | **8,702,185** | **154** | **8,627,311** |
| | **SKILLED TRADES-4717** | | | | | | |
| 7040 | GENERAL SUPERINTENDENT OF UTILITY SYSTEMS | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7027 | CONSTRUCTION COORDINATOR | 1 | 51,144 | 1 | 48,012 | 1 | 46,836 |
| 5638 | SUPERVISOR OF MAINTENANCE CONSTRUCTION | 1 | 76,068 | 1 | 68,580 | 1 | 66,912 |
| 0429 | CLERK II | 1 | 18,468 | 1 | 18,192 | 1 | 17,748 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 58,428 | 1 | 57,564 | 1 | 56,160 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 9411 | CONSTRUCTION LABORER | 12 | 23.35H | 12 | 23.35H | 12 | 22.35H |
| 8246 | FOREMAN OF CONSTRUCTION LABORERS | 3 | 24.20H | 3 | 24.20H | 3 | 23.20H |
| 6676 | FOREMAN OF MACHINISTS | 1 | 28.95H | 1 | 28.95H | 1 | 27.20H |
| 6674 | MACHINIST | 10 | 27.20H | 10 | 27.20H | 10 | 26.20H |
| 5042 | GENERAL FOREMAN OF ELECTRICAL MECHANICS | 1 | 5,746.00M | 1 | 5,746.00M | 1 | 5,572.67M |
| 5040 | FOREMAN OF ELECTRICAL MECHANICS | 8 | 30.65H | 8 | 30.65H | 8 | 29.65H |
| 5035 | ELECTRICAL MECHANIC | 55 | 28.65H | 55 | 28.65H | 55 | 27.65H |
| 4856 | FOREMAN OF SHEET METAL WORKERS | 1 | 29.71H | 1 | 29.71H | 1 | 28.61H |
| 4855 | SHEET METAL WORKER | 6 | 27.51H | 6 | 27.51H | 6 | 26.49H |
| 4776 | FOREMAN OF STEAMFITTERS | 2 | 32.70H | 2 | 32.70H | 2 | 31.70H |
| 4774 | STEAMFITTER | 13 | 30.70H | 13 | 30.70H | 13 | 29.70H |
| 4656 | SIGN PAINTER | 3 | 22.42H | 3 | 22.09H | 3 | 21.55H |
| 4636 | FOREMAN OF PAINTERS | 1 | 28.80H | 1 | 28.80H | 1 | 27.84H |
| 4634 | PAINTER (SUB-FOREMAN) | 6 | 27.20H | 6 | 27.20H | 6 | 26.30H |
| 4634 | PAINTER | 30 | 25.60H | 30 | 25.60H | 30 | 24.75H |
| 4630 | GENERAL FOREMAN OF PAINTERS | 1 | 5,546.67M | 1 | 5,546.67M | 1 | 5,362.93M |
| 4566 | GENERAL FOREMAN OF CONSTRUCTION LABORERS | 1 | 27.49H | 1 | 27.49H | 1 | 26.49H |
| 4303 | FOREMAN OF CARPENTERS | 1 | 28.95H | 1 | 28.95H | 1 | 26.95H |
| 4301 | CARPENTER (SUB-FOREMAN) | 1 | 28.45H | 1 | 28.45H | 1 | 26.45H |
| 4301 | CARPENTER | 17 | 26.95H | 17 | 26.95H | 17 | 25.45H |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,459 | | 3,891 | | 3,891 |
| | **SUB-SECTION TOTAL** | **179** | **10,035,317** | **179** | **10,018,734** | **179** | **9,648,564** |
| | **CUSTODIAL/LABOR SERVICES-4727** | | | | | | |
| 7099 | AIRPORT FACILITIES MANAGER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 7049 | DIRECTOR OF CUSTODIAL AND LABOR SERVICES | 1 | 66,624 | 1 | 62,832 | 1 | 61,296 |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 69,612 | 1 | 65,640 | 1 | 64,044 |
| 7016 | GROUND AND TERMINAL FACILITIES MANAGER | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0429 | CLERK II | 1 | 19,320 | 1 | 18,192 | 1 | 17,748 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 9533 | LABORER | 22,240H | 17.72H | 22,240H | 17.72H | 22,240H | 16.72H |
| 9533 | LABORER | 55 | 17.72H | 55 | 17.72H | 55 | 16.72H |
| 8244 | FOREMAN OF LABORERS | 1 | 24.00H | 1 | 24.00H | 1 | 23.00H |
| 7005 | AIRPORT MAINTENANCE FOREMAN | 7 | 17.92H | 7 | 17.92H | 7 | 16.92H |
| 4286 | FOREMAN OF WINDOW WASHERS | 5 | 2,634.67M | 5 | 2,582.67M | 5 | 2,530.67M |
| 4285 | WINDOW WASHER (SUB-FOREMAN) | 2 | 2,591.33M | 2 | 2,539.33M | 2 | 2,487.33M |
| 4285 | WINDOW WASHER | 51 | 2,548.00M | 51 | 2,496.00M | 51 | 2,444.00M |
| 4282 | LEAD CUSTODIAL WORKER | 35 | 2,513.00M | 35 | 2,476.00M | 35 | 2,416.00M |
| 4234 | SUPERINTENDENT OF CUSTODIAL WORKERS | 1 | 3,296.00M | 1 | 3,247.00M | 1 | 3,168.00M |
| 4225 | FOREMAN OF CUSTODIAL WORKERS | 21 | 2,704.00M | 21 | 2,664.00M | 21 | 2,599.00M |
| 4223 | CUSTODIAL WORKER | 278 | 2,200.00M | 284 | 2,167.00M | 284 | 2,114.00M |
| 4223 | CUSTODIAL WORKER | 7 | 2,167.00M | | | | |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,241 | | 6,459 | | 6,459 |
| | **SUB-SECTION TOTAL** | **471** | **14,153,504** | **470** | **13,941,506** | **470** | **13,522,390** |

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## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation 1998 No | Mayor's Recommendation 1998 Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **SECURITY OPERATIONS-4800** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 86,280 | 1 | 80,184 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 | 1 | 71,736 | 1 | 69,984 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 63,780 | 1 | 62,832 | 1 | 61,296 |
| 6305 | SAFETY SPECIALIST | 1 | 32,940 | 1 | 29,460 | 1 | 28,740 |
| 6122 | SAFETY SPECIALIST III | 1 | 40,008 | 1 | 41,448 | 1 | 40,440 |
| 6122 | SAFETY SPECIALIST III | 1 | 31,356 | 1 | 37,584 | 1 | 36,672 |
| 6122 | SAFETY SPECIALIST III | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 4210 | AVIATION SECURITY OFFICER | 1 | 44,172 | 3 | 41,448 | 3 | 40,440 |
| 4210 | AVIATION SECURITY OFFICER | 2 | 42,072 | 5 | 39,420 | 5 | 38,460 |
| 4210 | AVIATION SECURITY OFFICER | 14 | 40,008 | 31 | 37,584 | 31 | 36,672 |
| 4210 | AVIATION SECURITY OFFICER | 35 | 38,148 | 35 | 35,796 | 35 | 34,920 |
| 4210 | AVIATION SECURITY OFFICER | 38 | 36,336 | 23 | 34,056 | 23 | 33,228 |
| 4210 | AVIATION SECURITY OFFICER | 9 | 34,572 | 10 | 32,448 | 10 | 31,656 |
| 4210 | AVIATION SECURITY OFFICER | 21 | 32,940 | 26 | 30,888 | 26 | 30,132 |
| 4210 | AVIATION SECURITY OFFICER | 31 | 31,356 | 30 | 29,460 | 30 | 28,740 |
| 4210 | AVIATION SECURITY OFFICER | 12 | 29,904 | | | | |
| 4209 | AVIATION SECURITY SERGEANT | 4 | 48,732 | 3 | 48,012 | 3 | 46,836 |
| 4209 | AVIATION SECURITY SERGEANT | 3 | 46,332 | 4 | 45,648 | 4 | 44,532 |
| 4209 | AVIATION SECURITY SERGEANT | 6 | 44,172 | 2 | 43,524 | 2 | 42,468 |
| 4209 | AVIATION SECURITY SERGEANT | 1 | 42,072 | 6 | 41,448 | 6 | 40,440 |
| 4209 | AVIATION SECURITY SERGEANT | 5 | 36,336 | 1 | 39,420 | 1 | 38,460 |
| 4209 | AVIATION SECURITY SERGEANT | | | 3 | 35,796 | 3 | 34,920 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 2 | 60,984 | 2 | 57,564 | 2 | 56,160 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 2 | 51,144 | 2 | 48,012 | 2 | 46,836 |
| 4208 | SHIFT SUPERVISOR OF AVIATION SECURITY | 1 | 48,732 | 1 | 45,648 | 1 | 44,532 |
| 0322 | SPECIAL ASSISTANT | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | 1 | 39,420 | 1 | 38,460 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 43,524 | 1 | 42,468 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 53,508 | 1 | 50,388 | 1 | 49,164 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | 1 | 27,984 | 1 | 27,300 |
| | SCHEDULE SALARY ADJUSTMENTS | | 82,666 | | 102,791 | | 102,791 |
| | **SUB-SECTION TOTAL** | **201** | **7,597,474** | **201** | **7,381,139** | **201** | **7,199,627** |
| | **COMMUNICATIONS CENTER - 4808** | | | | | | |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 72,816 | 1 | 68,580 | 1 | 66,912 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 2 | 44,172 | 1 | 43,524 | 1 | 42,468 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 1 | 42,072 | 2 | 41,448 | 2 | 40,440 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 3 | 40,008 | 1 | 39,420 | 1 | 38,460 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 3 | 38,148 | 4 | 37,584 | 4 | 36,672 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 7 | 36,336 | 9 | 35,796 | 9 | 34,920 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 6 | 32,940 | 3 | 34,056 | 3 | 33,228 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 5 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | 4 | 29,904 | 6 | 30,888 | 6 | 30,132 |
| 7003 | AVIATION COMMUNICATIONS OPERATOR | | | 4 | 29,460 | 4 | 28,740 |
| 5043 | ELECTRONICS TECHNICIAN | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 4206 | MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 4206 | MANAGER OF SECURITY COMMUNICATION CENTER | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | 3 | 51,144 | 1 | 52,716 | 1 | 51,432 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | 1 | 44,172 | 2 | 50,388 | 2 | 49,164 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | 2 | 42,072 | 1 | 41,448 | 1 | 40,440 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | | | 1 | 48,012 | 1 | 46,836 |
| 4205 | SHIFT SUPERVISOR OF SECURITY COMMUNICATION | | | 1 | 39,420 | 1 | 38,460 |
| 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 2 | 48,732 | 2 | 45,648 | 2 | 44,532 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 40,008 | 1 | 37,584 | 1 | 36,672 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 37,584 | 1 | 36,672 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **COMMUNICATIONS CENTER - 4808 - CONTINUED** | | | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 26,776 | | 23,848 | | 23,848 |
| | **SUB-SECTION TOTAL** | **46** | **1,816,876** | **46** | **1,787,008** | **46** | **1,744,024** |
| | **ID BADGING-4818** | | | | | | |
| 7018 | DIRECTOR OF CARGO FACILITIES | 1 | 40,008 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 | 1 | 55,092 | 1 | 53,748 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 38,148 | 1 | 35,796 | 1 | 34,920 |
| 0667 | DATA ENTRY OPERATER (PER AGREEMENT) | | | 1 | 29,460 | 1 | 28,740 |
| 0667 | DATA ENTRY OPERATER (PER AGREEMENT) | | | 1 | 27,984 | 1 | 27,300 |
| 0667 | DATA ENTRY OPERATER (PER AGREEMENT) | | | 1 | 23,064 | 1 | 22,500 |
| 0664 | DATA ENTRY OPERATOR | 2 | 21,240 | 2 | 20,928 | 2 | 20,412 |
| 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 1 | 19,944 | 1 | 19,452 |
| 0434 | CLERK III (PER AGREEMENT) | 1 | 28,404 | 1 | 26,688 | 1 | 26,040 |
| 0431 | CLERK IV | 1 | 31,356 | 1 | 32,448 | 1 | 31,656 |
| 0430 | CLERK III | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 0430 | CLERK III | 1 | 23,412 | 1 | 25,464 | 1 | 24,840 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 1 | 34,056 | 1 | 33,228 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,412 | | 5,730 | | 5,730 |
| | **SUB-SECTION TOTAL** | **13** | **393,620** | **13** | **385,566** | **13** | **376,278** |
| | **LANDSIDE OPERATIONS-4909** | | | | | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 86,280 | 1 | 73,116 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 36,336 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 | 1 | 68,580 | 1 | 66,912 |
| 7482 | PARKING ENFORCEMENT AIDE | 1 | 34,572 | 1 | 34,056 | 1 | 33,228 |
| 7482 | PARKING ENFORCEMENT AIDE | 1 | 32,940 | 1 | 32,448 | 1 | 31,656 |
| 7482 | PARKING ENFORCEMENT AIDE | 1 | 29,904 | 1 | 27,984 | 1 | 27,300 |
| 7482 | PARKING ENFORCEMENT AIDE | 2 | 27,084 | 1 | 26,688 | 1 | 26,040 |
| 7482 | PARKING ENFORCEMENT AIDE | | | 1 | 25,464 | 1 | 24,840 |
| 7081 | ASSISTANT DIRECTOR OF AVIATION PARKING | 1 | 55,920 | 1 | 55,092 | 1 | 53,748 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 2 | 40,008 | 2 | 39,420 | 2 | 38,460 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 1 | 38,148 | 1 | 37,584 | 1 | 36,672 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 1 | 36,336 | 1 | 35,796 | 1 | 34,920 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 1 | 31,356 | 1 | 29,460 | 1 | 28,740 |
| 7052 | SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION | 2 | 29,904 | 1 | 34,056 | 1 | 33,228 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 4 | 37,620 | 3 | 37,068 | 3 | 36,168 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 4 | 35,820 | 3 | 35,292 | 3 | 34,428 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 2 | 34,032 | 4 | 33,528 | 4 | 32,712 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 1 | 29,472 | 2 | 31,980 | 2 | 31,200 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 2 | 27,972 | 1 | 27,564 | 1 | 26,892 |
| 7030 | SUPERVISING GROUND TRANSPORTATION MONITOR | 2 | 26,736 | 2 | 26,340 | 2 | 25,692 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 3 | 32,460 | 2 | 31,980 | 2 | 31,200 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 5 | 30,936 | 6 | 30,480 | 6 | 29,736 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 26 | 29,472 | 13 | 29,040 | 13 | 28,332 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 25 | 27,972 | 38 | 27,564 | 38 | 26,892 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 2 | 25,476 | 5 | 26,340 | 5 | 25,692 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 1 | 24,240 | 1 | 22,764 | 1 | 22,212 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 6 | 21,996 | 2 | 23,880 | 2 | 23,292 |
| 7028 | AIRPORT GROUND TRANSPORATION MONITOR | | | 1 | 21,672 | 1 | 21,144 |
| 7020 | GENERAL MANAGER OF OPERATIONS-O'HARE | 1 | 78,420 | 1 | 76,392 | 1 | 74,532 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## DEPARTMENT OF AVIATION - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | Mayor's Recommendation No | Mayor's Recommendation Rate | Revised 1998 No | Revised 1998 Rate | 1998 Appropriation No | 1998 Appropriation Rate |
|---|---|---|---|---|---|---|---|
| **CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED** | | | | | | | |
| | **LANDSIDE OPERATIONS-4909 - CONTINUED** | | | | | | |
| 7019 | ASSISTANT DIRECTOR OF GROUND TRANSPORTATION | 1 | 42,072 | 1 | 43,524 | 1 | 42,468 |
| 7018 | DIRECTOR OF CARGO FACILITIES | 1 | 40,008 | 1 | 43,524 | 1 | 42,468 |
| 7017 | DIRECTOR OF GROUND TRANSPORTATION | 1 | 55,920 | 1 | 52,716 | 1 | 51,432 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING | 1 | 51,144 | 1 | 50,388 | 1 | 49,164 |
| 4201 | OPERATIONS MANAGER OF AIRPORT PARKING | 2 | 44,172 | 2 | 41,448 | 2 | 40,440 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 37,584 | 1 | 36,672 |
| 0664 | DATA ENTRY OPERATOR | 1 | 24,588 | 1 | 24,228 | 1 | 23,640 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 | 2 | 32,448 | 2 | 31,656 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | | | | |
| 0304 | ASSISTANT TO COMMISSIONER | 2 | 48,732 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 32,448 | 1 | 31,656 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 1 | 30,888 | 1 | 30,132 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 29,460 | 1 | 28,740 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,228 | 1 | 23,640 |
| | SCHEDULE SALARY ADJUSTMENTS | | 29,390 | | 34,739 | | 34,739 |
| | **SUB-SECTION TOTAL** | 115 | 3,765,842 | 112 | 3,591,323 | 112 | 3,493,535 |
| | **SECTION TOTAL** | 1,655 | 72,477,052 | 1,649 | 71,372,283 | 1,649 | 69,496,283 |
| | **DIVISION TOTAL** | 1,655 | 72,477,052 | 1,649 | 71,372,283 | 1,649 | 69,496,283 |
| | **LESS TURNOVER** | | 3,631,470 | | 3,431,890 | | 3,431,890 |
| | **TOTAL** | | $68,845,582 | | $67,940,393 | | $66,064,393 |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## FINANCE GENERAL
## OTHER OPERATING EXPENSES

99/1005

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0029 | FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES | $ 3,579,519 | $ 2,802,909 | $ 2,802,909 | $ 3,221,691 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 13,080 | 13,080 | 13,080 | 13,080 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 201,650 | 201,650 | 201,650 | 201,573 |
| .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | 4,996,884 | 5,140,890 | 5,140,890 | 3,682,787 |
| .0043 | FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306) | 180,000 | 150,920 | 150,920 | 45,000 |
| .0045 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE | 145,949 | 140,915 | 140,915 | 145,359 |
| .0049 | CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT | 4,750,000 | 4,750,000 | 4,750,000 | 3,096,587 |
| .0051 | CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT | 164,395 | 191,345 | 191,345 | 157,694 |
| .0052 | COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS | 3,079,341 | 2,991,570 | 2,991,570 | 3,005,517 |
| .0056 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES | 765,102 | 831,199 | 831,199 | 831,096 |
| .0057 | FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES | 132,174 | 133,733 | 133,733 | 132,222 |
| .0070 | TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS | 86,655 | 86,655 | 86,655 | 81,750 |
| *2005.0000 | **FOR PERSONAL SERVICES** | **18,094,749** | **17,434,866** | **17,434,866** | **14,614,356** |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | | 431,200 | 431,200 | |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | 40,480 | 40,480 | 40,480 | 21,295 |
| .0142 | ACCOUNTING AND AUDITING | 300,000 | 300,000 | 300,000 | 300,000 |
| .0145 | LEGAL EXPENSES | 2,000,000 | 2,000,000 | 2,000,000 | |
| .0168 | EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM | 85,838 | 85,838 | 85,838 | 49,050 |
| .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | 2,582,500 | 2,582,500 | 2,582,500 | 1,612,884 |
| *2005.0100 | **FOR CONTRACTUAL SERVICES** | **5,008,818** | **5,440,018** | **5,440,018** | **1,983,229** |
| .0902 | FOR INTEREST ON BONDS | 33,496,958 | 34,047,983 | 34,047,983 | 112,317 |
| .0913 | FOR PAYMENT OF FIRST LIEN BONDS | 9,170,000 | 8,620,000 | 8,620,000 | |
| .0914 | FOR INTEREST ON INTERNATIONAL TERMINAL BONDS | 38,640,905 | 41,174,575 | 41,174,575 | |
| .0917 | FOR INTEREST ON JUNIOR LIENS | 69,600,000 | 75,841,872 | 75,841,872 | |
| .0919 | FOR PAYMENT OF JUNIOR LIENS | 18,260,000 | 16,390,000 | 16,390,000 | |

BUDGET DOCUMENT FOR YEAR 1999
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

## OTHER OPERATING EXPENSES - CONTINUED

| Code | Proposed Appropriations | Mayor's Recommendation | Revised 1998 | 1998 Appropriation | 1997 Expenditures |
|---|---|---|---|---|---|
| .0936 | FOR PAYMENT OF INTERNATIONAL TERMINAL BONDS | 13,003,750 | 14,950,000 | 14,950,000 | |
| .0937 | FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT | 120,000 | 120,000 | 120,000 | 120,000 |
| .0991 | TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR | 1,294,000 | 1,294,000 | 1,294,000 | 1,195,840 |
| *2005.0900 | **FOR SPECIFIC PURPOSES-FINANCIAL** | **183,585,613** | **192,438,430** | **192,438,430** | **1,428,157** |
| .9009 | FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS | 900,000 | 900,000 | 900,000 | 801,950 |
| .9027 | FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX | 58,683 | 49,613 | 49,613 | 94,850 |
| .9046 | FOR OPERATIONS AND MAINTENANCE RESERVE. | 3,500,000 | 3,500,000 | 3,500,000 | 3,999,474 |
| .9047 | FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP | 2,000,000 | 2,000,000 | 2,000,000 | |
| .9053 | FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR | 40,000 | 40,000 | 40,000 | |
| .9075 | TO RESERVE MAINTENANCE ACCOUNT | 3,000,000 | 3,000,000 | 3,000,000 | |
| .9076 | CITY'S CONTRIBUTION TO MEDICARE TAX | 784,098 | 690,229 | 690,229 | 627,778 |
| .9080 | TO EMERGENCY RESERVE ACCOUNT | 1,700,000 | 1,700,000 | 1,700,000 | |
| .9094 | FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION | 35,000 | 35,000 | 35,000 | 35,000 |
| *2005.9000 | **FOR SPECIFIC PURPOSE-GENERAL** | **12,017,781** | **11,914,842** | **11,914,842** | **5,559,052** |
| .9146 | FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A. | 1,050,000 | 1,050,000 | 1,050,000 | |
| .9147 | REGIONAL CAPITAL FUNDING | 2,000,000 | 2,000,000 | 2,000,000 | |
| .9149 | FOR EXPENITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY | 3,000,000 | 3,000,000 | 3,000,000 | |
| *2005.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **6,050,000** | **6,050,000** | **6,050,000** | |
| .9610 | TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION | 13,301,000 | 15,328,000 | 15,328,000 | 13,026,585 |
| .9618 | TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS | 50,000 | 50,000 | 50,000 | 50,000 |
| .9626 | TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES | 7,952,000 | 7,612,000 | 7,612,000 | 7,261,494 |
| .9629 | TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES | 6,728,000 | 6,049,000 | 6,049,000 | 5,312,776 |
| .9630 | TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE SALARIES | 25,000 | 25,000 | 25,000 | 25,000 |
| *2005.9600 | **FOR REIMBURSEMENTS** | **28,056,000** | **29,064,000** | **29,064,000** | **25,675,855** |
| | ***BUDGET LEVEL TOTAL** | **252,812,961** | **262,342,156** | **262,342,156** | **$49,260,649** |
| | ***FUND TOTAL** | **481,391,000** | **488,393,218** | **484,883,000** | **254,268,460** |

SUMMARY "G"

# DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1999

| | LOCAL TOTALS | GRANT TOTALS | GRAND TOTALS |
|---|---|---|---|
| **FINANCE AND ADMINISTRATION:** | | | |
| OFFICE OF THE MAYOR | 6,100,781 | ..... | 6,100,781 |
| OFFICE OF BUDGET AND MANAGEMENT | 5,324,812 | 30,024,300 | 35,349,112 |
| DEPARTMENT OF BUSINESS AND INFORMATION SERVICES | 10,821,437 | ..... | 10,821,437 |
| CITY CLERK | 6,667,391 | ..... | 6,667,391 |
| DEPARTMENT OF FINANCE | 14,158,398 | 1,291,755 | 15,450,153 |
| CITY TREASURER | 1,335,896 | ..... | 1,335,896 |
| DEPARTMENT OF REVENUE | 44,756,429 | ..... | 44,756,429 |
| DEPARTMENT OF ADMINISTRATIVE HEARINGS | 6,697,118 | ..... | 6,697,118 |
| DEPARTMENT OF LAW | 31,756,770 | 2,179,214 | 33,935,984 |
| DEPARTMENT OF PERSONNEL | 5,884,733 | ..... | 5,884,733 |
| DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES | 7,235,000 | 104,981 | 7,339,981 |
| GRAPHICS AND REPRODUCTION CENTER | ..... | ..... | 0 |
| DEPARTMENT OF GENERAL SERVICES | 131,399,145 | ..... | 131,399,145 |
| DEPARTMENT OF FLEET MANAGEMENT | 58,912,655 | ..... | 58,912,655 |
| **TOTAL- FINANCE AND ADMINISTRATION** | **331,050,585** | **33,600,250** | **364,650,815** |
| **LEGISLATIVE AND ELECTIONS:** | | | |
| CITY COUNCIL | 17,992,143 | ..... | 17,992,143 |
| BOARD OF ELECTION COMMISSIONERS | 16,850,257 | ..... | 16,850,257 |
| **TOTAL- LEGISLATIVE AND ELECTIONS** | **34,842,400** | ..... | **34,842,400** |
| **CITY DEVELOPMENT:** | | | |
| DEPARTMENT OF PLANNING AND DEVELOPMENT | 9,903,921 | 30,989,483 | 40,893,404 |
| MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | 5,247,285 | 73,954,668 | 79,201,953 |
| DEPARTMENT OF HOUSING | 17,700,782 | 75,941,388 | 93,642,170 |
| DEPARTMENT OF CULTURAL AFFAIRS | 6,700,109 | 4,539,933 | 11,240,042 |
| MAYOR'S OFFICE OF SPECIAL EVENTS | 22,857,254 | 197,000 | 23,054,254 |
| **TOTAL- CITY DEVELOPMENT** | **62,409,351** | **185,622,472** | **248,031,823** |
| **COMMUNITY SERVICES:** | | | |
| MAYOR'S OFFICE OF INQUIRY AND INFORMATION | ..... | ..... | 0 |
| MUNICIPAL REFERENCE LIBRARY | 704,504 | ..... | 704,504 |
| DEPARTMENT OF HEALTH | 41,601,957 | 96,954,971 | 138,556,928 |
| COMMISSION ON HUMAN RELATIONS | 2,288,094 | 2,730,395 | 5,018,489 |
| CHICAGO DEPARTMENT ON AGING | 3,267,365 | 23,366,518 | 26,633,883 |
| MAYOR'S OFFICE FOR PEOPLE WITH OISABILITIES | 1,164,558 | 4,402,427 | 5,566,985 |
| DEPARTMENT OF HUMAN SERVICES | 16,085,625 | 210,644,790 | 226,730,415 |
| CHICAGO PUBLIC LIBRARY | 42,632,422 | 12,856,000 | 55,488,422 |
| **TOTAL- COMMUNITY SERVICES** | **107,744,525** | **350,955,101** | **458,699,626** |
| **PUBLIC SAFETY:** | | | |
| POLICE BOARD | 408,820 | ..... | 408,820 |
| DEPARTMENT OF POLICE | 983,452,853 | 45,192,000 | 1,028,644,853 |
| FIRE DEPARTMENT | 323,756,948 | 3,206,798 | 326,963,746 |
| **TOTAL- PUBLIC SAFETY** | **1,307,618,621** | **48,398,798** | **1,356,017,419** |

SUMMARY "G"

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1999 - CONTINUED

| | LOCAL TOTALS | GRANT TOTALS | GRAND TOTALS |
|---|---|---|---|
| **REGULATORY:** | | | |
| OFFICE OF INSPECTOR GENERAL | 2,522,688 | ..... | 2,522,688 |
| DEPARTMENT OF ZONING | 1,548,244 | ..... | 1,548,244 |
| ZONING BOARD OF APPEALS | 315,663 | ..... | 315,663 |
| DEPARTMENT OF BUILDINGS | 23,057,406 | 3,432,161 | 26,489,567 |
| DEPARTMENT OF CONSUMER SERVICES | 6,981,208 | ..... | 6,981,208 |
| DEPARTMENT OF ENVIRONMENT | 7,619,562 | 10,905,855 | 18,525,417 |
| COMMISSION ON ANIMAL CARE AND CONTROL | 2,820,445 | ..... | 2,820,445 |
| MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO | 960,663 | ..... | 960,663 |
| LICENSE APPEAL COMMISSION | 143,988 | ..... | 143,988 |
| BOARD OF ETHICS | 680,868 | ..... | 680,868 |
| OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION | 1,190,155 | 110,000 | 1,300,155 |
| **TOTAL- REGULATORY** | **47,840,890** | **14,448,016** | **62,288,906** |
| **STREETS AND SANITATION:** | | | |
| DEPARTMENT OF STREETS AND SANITATION | 321,756,708 | 1,794,000 | 323,550,708 |
| **TOTAL- STREETS AND SANITATION** | **321,756,708** | **1,794,000** | **323,550,708** |
| **CHICAGO DEPT. OF TRANSPORTATION:** | | | |
| CHICAGO DEPARTMENT OF TRANSPORTATION | 122,591,333 | 115,234,627 | 237,825,960 |
| **TOTAL- CHICAGO DEPT. OF TRANSPORTATION** | **122,591,333** | **115,234,627** | **237,825,960** |
| **PUBLIC SERVICE ENTERPRISES:** | | | |
| DEPARTMENT OF AVIATION | | | |
| CHICAGO MIDWAY AIRPORT | 26,659,573 | 15,000,000 | 41,659,573 |
| CHICAGO-O'HARE INTERNATIONAL AIRPORT | 171,465,145 | 68,000,000 | 239,465,145 |
| MERRILL C. MEIGS FIELD | 924,876 | ..... | 924,876 |
| DEPARTMENT OF WATER | 174,947,577 | ..... | 174,947,577 |
| DEPARTMENT OF SEWERS | 72,677,114 | ..... | 72,677,114 |
| **TOTAL- PUBLIC SERVICE ENTERPRISES** | **446,674,285** | **83,000,000** | **529,674,285** |
| **GENERAL FINANCING REQUIREMENTS:** | | | |
| FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS | 1,714,910,322 | ..... | 1,714,910,322 |
| **TOTAL- GENERAL FINANCING REQUIREMENTS** | **1,714,910,322** | ..... | **1,714,910,322** |
| **TOTAL ALL FUNCTIONS** | **4,497,439,000** | **833,053,264** | **5,330,492,264** |
| DEDUCT TRANSFERS BETWEEN FUNDS | | | 206,924,000 |
| TOTAL | | | 5,123,568,264 |
| DEOUCT PROCEEOS OF DEBT | | | 196,990,000 |
| **NET GRAND TOTAL** | | | **4,926,578,264** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## ESTIMATE OF GRANT REVENUE FOR 1999

| | 1999 | 1998 |
|---|---|---|
| Awards From Agencies of the Federal Government | $ 725,141,264 | $ 582,831,665 |
| Awards From Agencies of the State of Illinois | 85,806,000 | 62,239,000 |
| Awards From Public and Private Agencies | 4,350,000 | 3,251,000 |
| CDBG Program Revenue | 5,275,000 | 8,648,000 |
| Grant Program Income | 12,481,000 | 11,590,000 |
| **Total** | **$ 833,053,264** | **$ 668,559,665** |

## 925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

| DEPT | | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|---|
| | **FINANCE AND ADMINISTRATION** | | |
| **05** | **OFFICE OF BUDGET AND MANAGEMENT:** | | |
| | Community Development Block Grant | $ 8,922,300 | $ 8,924,356 |
| | HUD Section 108 Loan Program | 18,000,000 | 0 |
| | Brownfields Economic Development Initiative (EDI) | 2,500,000 | 0 |
| | Downtown Greening Initiative Private Support-Carryover | 187,000 | 0 |
| | Central Grants Management | 415,000 | 394,000 |
| | **DEPARTMENT TOTAL** | **30,024,300** | **9,318,356** |
| **27** | **OFFICE OF THE COMPTROLLER:** | | |
| | Community Development Block Grant | 1,291,755 | 1,336,447 |
| **31** | **DEPARTMENT OF LAW:** | | |
| | Community Development Block Grant | 2,179,214 | 2,358,866 |
| **35** | **DEPARTMENT OF PURCHASING:** | | |
| | Community Development Block Grant | 104,981 | 97,871 |
| **38** | **DEPARTMENT OF GENERAL SERVICES:** | | |
| | No. Pullman Historic Restoration-ISTEA-Carryover | 0 | 1,600,000 |
| | No. Pullman Historic Restoration-Build IL-Carryover | 0 | 400,000 |
| | **DEPARTMENT TOTAL** | **0** | **2,000,000** |
| | **CATEGORY TOTAL** | **33,600,250** | **15,111,540** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|---|
| | **CITY DEVELOPMENT** | | |
| **08** | **DEPARTMENT OF PLANNING AND DEVELOPMENT:** | | |
| | Community Development Block Grant | 20,476,483 | 21,258,485 |
| | EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryover | 2,000,000 | 2,000,000 |
| | Empowerment Zone/Enterprise Comm. -State | 3,766,000 | 3,766,000 |
| | Joint Community Dev. Prog.-UIC/HUD Carryover | 554,000 | 554,000 |
| | OSLAD-South Chicago Park | 275,000 | 275,000 |
| | OSLAD-Sun-Times Riverwalk | 200,000 | 200,000 |
| | Sustainable Devel. Challenge-Lake Calumet | 0 | 250,000 |
| | Canal Origins Bridgeport Expansion-IDNR | 386,000 | 0 |
| | North Branch Waterfall Terraces-River Devel.-IDNR | 200,000 | 0 |
| | Growing Jobs for Horner Homes Project | 25,000 | 0 |
| | Preservation Special Project | 5,000 | 0 |
| | Historic Preservation Project-Carryover | 5,000 | 0 |
| | Boat Access Development-Clark Park | 50,000 | 0 |
| | Chicago Econ. Devel.-Cost Benefit Evaluation Model | 47,000 | 0 |
| | Lou Rawls Theater & Cultural Center | 1,500,000 | 0 |
| | Gateway Plaza Retail Transit Center-UDAG | 1,500,000 | 0 |
| | Telecommuting Program-Transportation Solutions | 0 | 45,000 |
| | **DEPARTMENT TOTAL** | **30,989,483** | **28,348,485** |
| **21** | **DEPARTMENT OF HOUSING:** | | |
| | Community Development Block Grant | 37,133,388 | 35,454,528 |
| | HOME Program '96 -Carryover | 0 | 231,000 |
| | HOME Program '98 | 300,000 | 26,668,000 |
| | HOME Program '99 | 31,000,000 | 0 |
| | Homeownership Zone | 5,000,000 | 5,000,000 |
| | Supportive Housing-HUD 1998 | 0 | 2,283,000 |
| | Supportive Housing-HUD 1999 | 2,283,000 | 0 |
| | Market to Market Training & Outreach Program | 150,000 | 0 |
| | YouthBuild-IDHS-Carryover | 75,000 | 0 |
| | YouthBuild | 0 | 700,000 |
| | **DEPARTMENT TOTAL** | **75,941,388** | **70,336,528** |
| **23** | **DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:** | | |
| | Community Development Block Grant | 819,933 | 894,447 |
| | Community Arts Access (Access Decentralization)-IAC | 250,000 | 250,000 |
| | Chicago Cultural Center Foundation Support | 450,000 | 450,000 |
| | Gallery 37 Program Support | 820,000 | 500,000 |
| | Local Tourism & Convention Bureau Grant | 1,770,000 | 1,542,000 |
| | Operational Support-IAC Local Arts Agency | 0 | 100,000 |
| | Planning and Stabilization Prog.-NEA | 0 | 100,000 |
| | Regranting/Arts Development | 0 | 250,000 |
| | Established Regional Arts Institution-IAC | 150,000 | 0 |
| | Tourism Attract. Dev.-Water Works Visitor Center | 100,000 | 0 |
| | Tourism Match-Chgo. Neighborhood Tours-Carryover | 55,000 | 0 |
| | World Music Festival-NEA | 100,000 | 0 |
| | Special Assistance Grant-IAC | 25,000 | 22,000 |
| | **DEPARTMENT TOTAL** | **4,539,933** | **4,108,447** |
| **24** | **MAYOR'S OFFICE OF SPECIAL EVENTS:** | | |
| | State Tourism Private Sector Matching Grant | 125,000 | 0 |
| | State Tourism Matching Grant | 72,000 | 74,000 |
| | **DEPARTMENT TOTAL** | **197,000** | **74,000** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|
| **13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:** | | |
| Community Development Block Grant | 3,103,668 | 2,976,715 |
| Ajax Clean Sweep-Colgate Palmolive Co | 10,000 | 10,000 |
| Job Training Partnership Act (JTPA): | | |
| - Title IIA Adults | 12,625,000 | 12,915,000 |
| - Title IIB Summer Youth Employment | 12,929,000 | 13,072,000 |
| - Title IIC Youth | 2,743,000 | 3,940,000 |
| - Title IID Older Individuals | 595,000 | 601,000 |
| - Title III Dislocated Workers | 5,855,000 | 6,259,000 |
| - Title III EDWAA 40% Reserve Funds | 798,000 | 1,917,000 |
| One-Stop Career Center System | 466,000 | 810,000 |
| Title XX DFI-Alternative Schools Network | 727,000 | 695,000 |
| Welfare to Work Grant | 27,757,000 | 0 |
| Welfare to Work Transportation Grant | 3,000,000 | 0 |
| Welfare to Work-Chicago Works-CHA | 1,757,000 | 0 |
| Youth Opportunity Area Demo-JTPA Title IV-Carryover | 1,589,000 | 1,866,000 |
| **DEPARTMENT TOTAL** | 73,954,668 | 45,061,715 |
| **CATEGORY TOTAL** | 185,622,472 | 147,929,175 |
| **COMMUNITY SERVICES** | | |
| **11 MAYOR'S OFFICE OF INQUIRY AND INFORMATION:** | | |
| Information & Referral Reimbursement Grant-CTA | 0 | 28,000 |
| **41 DEPARTMENT OF HEALTH:** | | |
| Community Development Block Grant | 14,811,971 | 15,416,334 |
| AIDS Prevention | 4,114,000 | 4,444,000 |
| AIDS Surveillance and Seroprevalence | 907,000 | 731,000 |
| Asthma Surveillance | 73,000 | 0 |
| Bilingual/Bicultural Services Demo | 0 | 100,000 |
| Breast & Cervical Cancer Outreach Program | 310,000 | 50,000 |
| Chgo. Lead Safe Homes Initiative -Carryover | 1,500,000 | 4,000,000 |
| Chicago Lead Safe Homes Initiative | 3,000,000 | 0 |
| Chicago Together Community Partnership Prog | 40,000 | 526,000 |
| Child Mental Health Initatives | 545,000 | 0 |
| Childhood Lead Poisoning Education Project | 0 | 178,000 |
| Childhood Lead Poisoning Prevention-CDC | 800,000 | 800,000 |
| Childhood Lead Poisoning Prevention-IDPH | 800,000 | 800,000 |
| Comm. Based Lead Abatement Demo-EDA-Carryover | 220,000 | 350,000 |
| CSBG Discretionary-Community Food & Nutrition | 0 | 50,000 |
| Dental Program Income | 411,000 | 402,000 |
| Developing Services for Immigrant Battered Women | 50,000 | 0 |
| Drug Free Communities | 100,000 | 0 |
| Education/Follow-up Services in Genetics | 116,000 | 115,000 |
| Educational Seminars Support | 100,000 | 100,000 |
| Evaluation of Counseling/Testing of TB Patients/HIV | 184,000 | 184,000 |
| Expanded Use of Rapid HIV Testing | 221,000 | 0 |
| Family Planning | 908,000 | 1,008,000 |
| Family Planning Income | 689,000 | 375,000 |
| Family Planning/Male Responsibility | 35,000 | 0 |
| Food Inspection Reimbursement | 350,000 | 350,000 |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|
| **41 DEPARTMENT OF HEALTH (continued):** | | |
| Healthy Families Illinois | 0 | 87,000 |
| Health Promotion Grant | 318,000 | 362,000 |
| Health Promotion Revenue | 20,000 | 0 |
| Healthy Moms/Healthy Kids-Chicago Case Mgm't | 2,107,000 | 2,090,000 |
| HIV Related Tuberculosis Demonstration | 0 | 263,000 |
| Housing Opportunities for People with AIDS (HOPWA) | 3,900,000 | 3,805,000 |
| Illinois Employment and Training Demo | 0 | 68,000 |
| Immunization | 4,349,000 | 5,394,000 |
| Intervention-Gateway-DASA | 763,000 | 763,000 |
| Jail STD Prevelance Monitoring Projects | 0 | 25,000 |
| Local Health Protection (Basic Health) | 664,000 | 645,000 |
| Local Health Protection (Basic Health) Revenue | 68,000 | 0 |
| Maternal and Child Health Block Grant (MCH) | 6,796,000 | 6,765,000 |
| MCH Income | 7,100,000 | 7,100,000 |
| Mental Health: | | |
| - Assertive Treatment Program (ACT) Lawndale | 360,000 | 360,000 |
| - Comm. Integrated Living Arrangement CILA | 0 | 157,000 |
| - Mental Health Base Grant | 4,503,000 | 5,316,000 |
| - Mental Health Income | 2,400,000 | 2,200,000 |
| - Mental Health Case Management | 814,000 | 0 |
| - MH Day Treatment Program | 792,000 | 531,000 |
| - MH Medical Rehabilitation Option (MRO) | 703,000 | 0 |
| - Pre-Admission Screening (PAS) | 0 | 185,000 |
| - Triage Program Woodlawn MH | 59,000 | 309,000 |
| Pre-K Vision & Hearing Screening | 285,000 | 243,000 |
| Public Health Information Network | 1,000 | 1,000 |
| Recovery Community Support Program | 100,000 | 0 |
| Refugee Health Screening Program | 635,000 | 516,000 |
| Regional HIV Prevention-IDPH | 1,331,000 | 1,332,000 |
| Research Studies/HIV Testing, Prevention, Counseling | 0 | 90,000 |
| Ryan White HIV Emergency Relief - CARE Act: | | |
| - Title I Formula | 15,996,000 | 18,948,000 |
| - Title III HIV Early Intervention | 478,000 | 606,000 |
| - Title III Supplemental | 85,000 | 85,000 |
| School-Based Child Maltreatment Prevention | 100,000 | 0 |
| Sexually Transmitted Disease Accelerated Preven | 1,859,000 | 1,873,000 |
| STD Research Revenue Fund | 202,000 | 202,000 |
| STD Screening for Women in Jails Project | 0 | 45,000 |
| Substance Abuse Targeted Capacity Expansion | 2,249,000 | 0 |
| Tanning Facilities Inspections | 9,000 | 9,000 |
| Tuberculosis Control/HIV T.B. Related | 2,127,000 | 2,400,000 |
| Urban Systems of Care | 300,000 | 0 |
| Vector Control | 40,000 | 60,000 |
| Violence Prevention Program-Carryover | 35,000 | 0 |
| Vision & Hearing | 46,000 | 45,000 |
| Women, Infants and Children Nutrition (WIC) | 5,076,000 | 5,076,000 |
| **DEPARTMENT TOTAL** | **96,954,971** | **97,935,334** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|
| **45 COMMISSION ON HUMAN RELATIONS:** | | |
| Community Development Block Grant | 1,430,395 | 1,577,483 |
| Violence Intervention and Prevention-Carryover | 1,300,000 | 0 |
| **DEPARTMENT TOTAL** | **2,730,395** | **1,577,483** |
| **47 DEPARTMENT ON AGING:** | | |
| Community Development Block Grant | 2,063,518 | 2,074,597 |
| Benefits Eligibility Outreach-Retirement Research Fd | 0 | 137,000 |
| CDOA/CHA Service Coordinators | 400,000 | 400,000 |
| CDOA/CHA Service Coordinators-HUD | 114,000 | 111,000 |
| Chicago Dept. on Aging Special Initiatives | 10,000 | 10,000 |
| Chicago Fund Support for Senior Services | 100,000 | 100,000 |
| Commodity Food Reimbursement | 2,302,000 | 2,164,000 |
| Foster Grandparents | 493,000 | 473,000 |
| Longterm Care System Development | 64,000 | 64,000 |
| OAA Nutrition Program Income-Congregate Meals | 782,000 | 755,000 |
| OAA Nutrition Program Income-Home Delivered Meals | 709,000 | 558,000 |
| OAA Title IIIB Elder Abuse (E) | 23,000 | 25,000 |
| OAA Title IIIB Ombudsman | 308,000 | 301,000 |
| OAA Title IIIB Ombudsman (E) | 28,000 | 28,000 |
| OAA Title IIIF Health Promotion | 202,000 | 198,000 |
| OAA Title IV Pension Infor. & Counseling-Carryover | 75,000 | 15,000 |
| OAA Title V/Senior Employment Specialist | 1,014,000 | 1,014,000 |
| Older Americans Act Title IIIB Services | 3,252,000 | 3,219,000 |
| Older Americans Act Title IIIC Nutrition | 6,720,000 | 6,266,000 |
| Older Americans Act Title IIID | 114,000 | 109,000 |
| Programs of National Significance-America Reads | 0 | 36,000 |
| Programs of Nat'l Significance-Catholic Health Partners | 0 | 40,000 |
| Programs of National Significance-Vaughn High School | 0 | 40,000 |
| Red Tape Cutters Program-IDOA | 700,000 | 0 |
| Resident Services Coord.-Associates of Triangle | 44,000 | 0 |
| Resident Services Coordination-Chicago Comm. Trust | 0 | 40,000 |
| Resident Services Coordination-Retirement Research | 0 | 40,000 |
| Resident Services Coordination-D. Samuelson-Carryover | 40,000 | 40,000 |
| Senior Citizens Picnic Support | 239,000 | 279,000 |
| Senior Companion Project-ACTION | 260,000 | 248,000 |
| State Foster Grandparents | 56,000 | 59,000 |
| State Senior Companion Matching Funds | 0 | 12,000 |
| State Senior Employment Specialist | 24,000 | 24,000 |
| State Title IIIB Services | 906,000 | 906,000 |
| State Title IIIC Nutrition | 1,579,000 | 1,579,000 |
| State Title IIIB Ombudsman | 48,000 | 0 |
| Tell a Friend Project/Women's Health | 28,000 | 0 |
| Thanksgiving Meal Delivery-Reynolds/NAMP | 0 | 2,000 |
| Title IIIB Match (Community Care) - GRF | 669,000 | 669,000 |
| **DEPARTMENT TOTAL** | **23,366,518** | **22,035,597** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|---|
| **48** | **MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:** | | |
| | Community Development Block Grant | 2,931,427 | 3,233,726 |
| | Access Chicago Support | 200,000 | 200,000 |
| | Employment Initiative for People with Disabilities | 196,000 | 0 |
| | Empowerment Zone Program | 130,000 | 125,000 |
| | Fair Housing Initiatives Program | 100,000 | 0 |
| | Making Homes Accessible-HUD | 0 | 500,000 |
| | MOPD Special Initiatives Support | 40,000 | 40,000 |
| | Special Initiatives-CHA | 0 | 250,000 |
| | Substance Abuse & Aids Prevention-Hearing Impaired | 101,000 | 113,000 |
| | Welfare to Work-Chicago Works-CHA | 252,000 | 0 |
| | Title XX Donated Funds Initiative | 452,000 | 439,000 |
| | **DEPARTMENT TOTAL** | **4,402,427** | **4,900,726** |
| **53** | **DEPARTMENT OF HUMAN SERVICES:** | | |
| | Community Development Block Grant | 21,883,790 | 22,546,574 |
| | Child and Adult Care Food Program | 7,899,000 | 7,308,000 |
| | Child Care Quality Enhancement | 2,285,000 | 0 |
| | Community Services Block Grant | 10,400,000 | 10,411,000 |
| | Culinary Skills/Head Start Cooks - Quaker Oats | 28,000 | 28,000 |
| | Early Head Start Program Initiative | 7,060,000 | 660,000 |
| | Emergency Food & Shelter-I.D.P.A | 4,556,000 | 4,147,000 |
| | Emergency Shelter Grant-HUD (McKinney Act) | 4,345,000 | 3,004,000 |
| | Employment Related Day Care-IDHS | 44,699,000 | 30,390,000 |
| | Empowerment Zone-Child Care Collaborative-Carryover | 4,499,000 | 0 |
| | Federal Grant Reimbursement for Grants Mgm't | (415,000) | (394,000) |
| | Head Start | 80,667,000 | 73,000,000 |
| | Head Start Base Expansion | 0 | 5,725,000 |
| | Peers Improving Neighborhoods with Technology | 747,000 | 0 |
| | Shelter Plus Care-HUD 1994 | 733,000 | 733,000 |
| | Shelter Plus Care-HUD 1995 | 585,000 | 585,000 |
| | Shelter Plus Care-HUD 1996 | 614,000 | 945,000 |
| | Shelter Plus Care-HUD 1997 | 392,000 | 368,000 |
| | Shelter Plus Care-HUD 1998 | 407,000 | 436,000 |
| | Shelter Plus Care-HUD 1999 | 381,000 | 0 |
| | Specialized Day Care-DCFS | 4,542,000 | 4,413,000 |
| | Summer Food Service | 5,159,000 | 5,000,000 |
| | Supportive Housing-HUD 1994 | 151,000 | 151,000 |
| | Supportive Housing-HUD 1996 | 475,000 | 2,451,000 |
| | Supportive Housing-HUD 1997 | 4,209,000 | 4,209,000 |
| | Supportive Housing-HUD 1998 | 1,260,000 | 1,890,000 |
| | Supportive Housing-HUD 1999 | 2,147,000 | 0 |
| | Title V Senior Aides Project | 871,000 | 861,000 |
| | Toyota Families for Learning | 0 | 10,000 |
| | Warming Center Program-Service Tax Trust Fund | 65,000 | 76,000 |
| | **DEPARTMENT TOTAL** | **210,644,790** | **178,953,574** |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|
| **91 CHICAGO PUBLIC LIBRARY:** | | |
| Branch Library Renovation: | | |
| - Branch Relocation/Expansion - carryover | 1,111,000 | 1,786,000 |
| - Computer Software Tax-Carryover | 21,000 | 21,000 |
| - Live and Learn | 1,169,000 | 1,185,000 |
| - Metro. Civic Center Bond Fund-Carryover | 5,000 | 53,000 |
| Chgo Renaissance: Flowering of Afro-American Culture | 0 | 23,000 |
| Geneology Project-Avalon Branch Library | 0 | 3,000 |
| Illinois Library Development-Per Capita & Area | 8,730,000 | 7,155,000 |
| IL Library Develop.-Per Capita & Area-Carryover | 500,000 | 1,400,000 |
| IL Regional Library for the Blind and Physically Handicapped | 784,000 | 706,000 |
| Library Services and Technology Act (LSTA) | 89,000 | 0 |
| National Leadership Grants-IMLS | 67,000 | 0 |
| Short Term Artists Residency Program | 0 | 1,000 |
| 125th Anniversary Grant-ISL-Carryover | 125,000 | 0 |
| Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center | 255,000 | 255,000 |
| **DEPARTMENT TOTAL** | 12,856,000 | 12,588,000 |
| **CATEGORY TOTAL** | 350,955,101 | 318,018,714 |
| **PUBLIC SAFETY** | | |
| **57 POLICE DEPARTMENT:** | | |
| Advancing Community Policing | 0 | 1,000,000 |
| Advancing Community Policing-Carryover | 1,000,000 | 0 |
| Anti-Drug Abuse Act-Community Beat Officer Development | 0 | 125,000 |
| Anti-Drug Abuse Act-1998 | 0 | 1,000,000 |
| Asset Forfeiture Funds-Federal | 1,000,000 | 1,100,000 |
| Asset Forfeiture Funds-State | 3,600,000 | 3,184,000 |
| CAPS Building Safe Blocks Initative-Carryover | 300,000 | 0 |
| Chgo Domestic Violence Help Line-Comm Trust-Carryover | 50,000 | 0 |
| Chgo Domestic Violence Help Line-ICJIA | 194,000 | 0 |
| Chicago-Cook Combined Mobile Team Training | 450,000 | 441,000 |
| Community Policing to Combat Domestic Violence | 0 | 159,000 |
| Compressed Natural Gas (CNG) Vehicle Program | 30,000 | 0 |
| COPS Distressed Neighborhoods Grant | 9,610,000 | 0 |
| COPS Innovative Grant | 250,000 | 1,000,000 |
| COPS MORE-1997-Carryover | 0 | 450,000 |
| COPS MORE-1998-Carryover | 2,791,000 | 0 |
| COPS School Based Partnerships | 150,000 | 0 |
| COPS Universal Hiring Program | 0 | 5,000,000 |
| Discretionary Programs-BJA | 193,000 | 0 |
| Federal Grant Reimbursement to Corporate Fund | 0 | (5,000,000) |
| Gang Resistance Education & Training (GREAT) | 220,000 | 0 |
| Intoximeter Training Classes | 6,000 | 4,000 |
| Juvenile Block Grant | 1,000,000 | 0 |
| Law Enforcement Family Support | 150,000 | 150,000 |
| Local Law Enforcement Block Grant | 22,100,000 | 21,045,000 |
| Measuring What Matters in Community Policing | 0 | 167,000 |
| Mobile Team Training Unit 5 | 460,000 | 0 |
| Motor Vehicle Theft Data Analysis | 207,000 | 1,000,000 |
| Motor Vehicle Theft Prevention | 101,000 | 123,000 |
| Problem Solving Partnerships | 0 | 150,000 |
| The Protectors Program | 69,000 | 82,000 |
| Saturation Patrols | 78,000 | 78,000 |
| Section 408: Alcohol Traffic Safety - Roadside Safety Checks | 108,000 | 105,000 |
| System Integration-Carryover | 0 | 201,000 |
| Violence Against Women-Arrests Policy-DOJ | 300,000 | 0 |
| Violence Against Women-Combined In-Service Training | 220,000 | 0 |
| Violence Against Women-Domestic Violence Protocol | 250,000 | 116,000 |
| Violence Against Women-Sexual Assault Protocol | 160,000 | 95,000 |
| Violent Crime Victims Asst.-Court Advocacy Transp | 10,000 | 0 |
| Youth Focused Community Policing Initiative | 135,000 | 135,000 |
| **DEPARTMENT TOTAL** | 45,192,000 | 31,910,000 |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|---|
| 59 | **FIRE DEPARTMENT:** | | |
| | Community Development Block Grant | 1,736,798 | 1,465,735 |
| | Fire Academy Training and Improvement Fund | 970,000 | 970,000 |
| | Metropolitan Medical Strike Team | 0 | 450,000 |
| | Underground Storage Tank Inspection | 500,000 | 500,000 |
| | **DEPARTMENT TOTAL** | 3,206,798 | 3,385,735 |
| | **CATEGORY TOTAL** | 48,398,798 | 35,295,735 |
| | **REGULATORY** | | |
| 67 | **DEPARTMENT OF BUILDINGS:** | | |
| | Community Development Block Grant | 3,432,161 | 7,102,737 |
| 72 | **DEPARTMENT OF ENVIRONMENT:** | | |
| | Community Development Block Grant | 438,855 | 477,528 |
| | Air Pollution Control Program | 375,000 | 375,000 |
| | Alternative Fuels Development Program | 0 | 50,000 |
| | Brownfields Pilot Project | 200,000 | 0 |
| | Brownfields Econ. Dev.-Showcase Communities | 300,000 | 0 |
| | Challenge Cost Share-Woodlands Restoration | 0 | 8,000 |
| | Chicago Clean Cities Web Page | 0 | 25,000 |
| | Chicago Energy Program Initiative-Carryover | 0 | 50,000 |
| | Clean Air/Brownfields Partnership | 500,000 | 0 |
| | Climate Wise Program-Carryover | 0 | 44,000 |
| | Congestion Mitigation/Air Quality-Alternative Fuel | 2,000,000 | 0 |
| | Energy Task Force-Urban Consortium | 1,493,000 | 1,612,000 |
| | Environmental Justice Through Pollution Preven | 100,000 | 0 |
| | Fly Dumping Prevention Pilot Program-Carryover | 130,000 | 0 |
| | General Operation Support | 0 | 25,000 |
| | Greencorp Chgo Jobs Partnership-Driehaus Found | 75,000 | 0 |
| | Greencorp Jobs Partnership-Welfare to Work Initiative | 3,319,000 | 0 |
| | HUD Section 108 Loan Guarantee-Carryover | 0 | 138,000 |
| | IMC Global Grant | 92,000 | 0 |
| | Illinois Clean and Beautiful | 15,000 | 15,000 |
| | IL/IN Sea Grant | 0 | 46,000 |
| | Improving our Living Environment | 0 | 82,000 |
| | Installing Photovoltaic in Chicago-USDOE | 200,000 | 0 |
| | Natural Habitat Entrance Garden | 0 | 19,000 |
| | Natural Landscapes | 10,000 | 0 |
| | Neighborhood Naturalist | 0 | 20,000 |
| | New Nature Centers | 200,000 | 0 |
| | Photovoltaic Devel. in Chicago-Private Support | 40,000 | 0 |
| | Recycling Educational Support | 1,000,000 | 400,000 |
| | Resource Conservation & Recovery Act-Subtitle D | 150,000 | 150,000 |
| | Retrofit-DENR DCC | 0 | 170,000 |
| | Small Projects Program | 0 | 1,000 |
| | Solid Waste Management/Enforcement | 68,000 | 67,000 |
| | Substantial Development Challenge-Metal Platers Park | 200,000 | 240,000 |
| | **DEPARTMENT TOTAL** | 10,905,855 | 4,014,528 |
| 79 | **OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:** | | |
| | Cable Theft of Service Adjudication | 110,000 | 66,000 |
| | **CATEGORY TOTAL** | 14,448,016 | 11,183,265 |

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

## Grants By Program Category, Department and Grant - Continued

| DEPT | 1999 ANTICIPATED GRANT | 1998 GRANT |
|---|---|---|
| **81 DEPARTMENT OF STREETS AND SANITATION:** | | |
| Anti-Icing Project-FHWA | 500,000 | 500,000 |
| Alley Lighting Safety Program | 88,000 | 0 |
| GreenStreets | 700,000 | 0 |
| Rodent Control Grant-Carryover | 500,000 | 0 |
| Urban & Community Forestry-IDOC | 6,000 | 5,000 |
| **CATEGORY TOTAL** | **1,794,000** | **505,000** |
| **84 CHICAGO DEPARTMENT OF TRANSPORTATION:** | | |
| Community Development Block Grant | 3,059,627 | 4,377,236 |
| Bicycle Accident Prevention Initiative | 75,000 | 80,000 |
| Bridge Funds-Federal | 3,200,000 | 3,480,000 |
| Chicago Bicycle Map | 30,000 | 0 |
| Computerized Sign Order System | 0 | 30,000 |
| Congestion Mitigation Air Quality: | | |
| - Federal | 24,512,000 | 15,578,000 |
| Demonstration Projects: | | |
| - Federal -Carryover | 1,495,000 | 2,583,000 |
| - State | 0 | 60,000 |
| Econ. Develpmt. Interchange & Access-Nabisco | 2,089,000 | 2,089,000 |
| IDOT Funds - Bridge Maintenance | 600,000 | 600,000 |
| IDOT Legislative Program | 7,200,000 | 0 |
| IDOT Reimbursement - Street Repair | 0 | 1,395,000 |
| IL Bicycle Path Grant Program | 105,000 | 180,000 |
| Intelligent Transportatn System: Cicero, I-55 to Midway | 0 | 1,200,000 |
| Museum Campus Trolley | 4,250,000 | 0 |
| Operation Green Light | 10,676,000 | 11,545,000 |
| Pedestrians Safety Study | 30,000 | 0 |
| Red Light Education Grant | 30,000 | 0 |
| Research Development & Technology Transfer | 0 | 400,000 |
| State Planning & Research Funds | 182,000 | 0 |
| Surface Transportation Program (STP): | | |
| - STP Carryover | 14,044,000 | 0 |
| - STP Construction-Federal | 19,632,000 | 25,419,000 |
| - STP Enhancement-Federal | 2,500,000 | 2,400,000 |
| - STP Engineering-Federal | 13,168,000 | 5,782,000 |
| Traffic Calming Study | 0 | 45,000 |
| Traffic Engineering Training Grant | 0 | 35,000 |
| Transporation Equity Act-21st Century (TEA-21) | 5,000,000 | 0 |
| Transportation Planning | 1,700,000 | 1,040,000 |
| Vertical Clearance Improvement | 1,657,000 | 885,000 |
| **CATEGORY TOTAL** | **115,234,627** | **79,203,236** |
| **PUBLIC SERVICE ENTERPRISES** | | |
| **85 DEPARTMENT OF AVIATION:** | | |
| Midway - Airport Improvement Program | 15,000,000 | 15,000,000 |
| Congestion Mitigation Air Quality (CMAQ) Demo | 200,000 | 0 |
| Tranportation Equity Act-21st Century (TEA-21) | 6,500,000 | 0 |
| O'Hare - Airport Improvement Program | 61,300,000 | 46,313,000 |
| **DEPARTMENT TOTAL** | **83,000,000** | **61,313,000** |
| **CATEGORY TOTAL** | **83,000,000** | **61,313,000** |
| **TOTAL ALL PROGRAMS** | **$ 833,053,264** | **$ 668,559,665** |

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

# APPENDIX-A

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

### FUND SUMMARY

| | |
|---|---|
| **INTERNAL TRANSFERS** | |
| Special Revenue Funds: | |
| Environmental Control | $ 5,350 |
| Vehicle Tax | 2,786,290 |
| Motor Fuel Tax | 13,515,629 |
| Library Maintenance and Operation | 45,658 |
| Municipal Hotel Operators' Occupation Tax | 477,700 |
| Special Events | 1,353,000 |
| | $ 18,183,627 |
| Enterprise Funds: | |
| Water | $ 3,155,150 |
| Sewer | 290,500 |
| Chicago Skyway | 1,501,333 |
| O'Hare Airport | 750,000 |
| | $ 5,696,983 |
| TOTAL INTERNAL TRANSFER | $ 23,880,610 |
| **EXTERNAL REIMBURSEMENTS** | |
| General Obligation Bonds | $ 13,101,000 |
| Motor Fuel Tax Revenue Bonds | 5,000 |
| Tax Increment Financing | 3,025,000 |
| Federal, State and County | 11,000,000 |
| Community Development Block Grant Fund | 132,208 |
| Other | 3,380,000 |
| Sewer Revenue Bonds | 1,220,000 |
| Water Revenue Bonds | 420,000 |
| TOTAL EXTERNAL TRANSFER | $ 32,283,208 |
| **TOTAL FOR APPENDIX A** | **$ 56,163,818** |

### DEPARTMENTAL SUMMARY

| | |
|---|---|
| Department of Streets and Sanitation | $ 23,748,355 |
| Chicago Department of Transportation | 19,363,000 |
| Department of General Services | 701,000 |
| Department of Fleet Management | 8,788,130 |
| Department of Planning and Development | 2,200,000 |
| Department of Police | 1,303,333 |
| Department of Law | 40,000 |
| City Treasurer | 20,000 |
| **DEPARTMENTAL TOTAL** | **$ 56,163,818** |

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

## ENVIRONMENTAL CONTROL FUND - 171

| | |
|---|---|
| Department of Fleet Management..... | 5,350 |
| TOTAL ENVIRONMENTAL CONTROL FUND | $ 5,350 |

## WATER FUND - 200

| | |
|---|---|
| Department of Streets and Sanitation..... | 1,931,650 |
| Chicago Department of Transportation..... | 1,062,000 |
| Department of General Services..... | 84,500 |
| Department of Fleet Management..... | 77,000 |
| TOTAL WATER FUND | $ 3,155,150 |

## VEHICLE TAX FUND - 300

| | |
|---|---|
| Department of Streets and Sanitation..... | 250,000 |
| Department of Fleet Management..... | 2,536,290 |
| TOTAL VEHICLE TAX FUND | $ 2,786,290 |

## MOTOR FUEL TAX FUND - 310

| | |
|---|---|
| Department of Streets and Sanitation..... | 3,161,205 |
| Department of Fleet Management..... | 5,229,424 |
| Chicago Department of Transportation..... | 5,125,000 |
| TOTAL MOTOR FUEL TAX FUND | $ 13,515,629 |

## SEWER FUND - 314

| | |
|---|---|
| Department of Streets and Sanitation..... | 250,500 |
| Chicago Department of Transportation..... | 20,000 |
| Department of Fleet Management..... | 20,000 |
| TOTAL SEWER FUND | $ 290,500 |

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

## LIBRARY MAINTENANCE AND OPERATION FUND - 346

| | |
|---|---|
| Department of Fleet Management..... | 45,658 |
| TOTAL LIBRARY MAINTENANCE AND OPERATION FUND | $ 45,658 |

## MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

| | |
|---|---|
| Department of General Services..... | 475,000 |
| Department of Fleet Management..... | 2,700 |
| TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND | $ 477,700 |

## SPECIAL EVENTS FUND - 356

| | |
|---|---|
| Department of Streets and Sanitation..... | 500,000 |
| Department of Fleet Management..... | 18,000 |
| Department of Police..... | 650,000 |
| Department of Law..... | 40,000 |
| Department of Treasurer..... | 20,000 |
| Department of General Services..... | 125,000 |
| TOTAL SPECIAL EVENTS FUND | $ 1,353,000 |

## SKYWAY FUND - 701

| | |
|---|---|
| Department of Transportation..... | 50,000 |
| Department of Streets and Sanitation..... | 50,000 |
| Department of Fleet Management..... | 731,500 |
| Department of General Services..... | 16,500 |
| Department of Police..... | 653,333 |
| TOTAL SKYWAY FUND | $ 1,501,333 |

## O'HARE AIRPORT FUND - 740

| | |
|---|---|
| Department of Streets and Sanitation..... | 750,000 |
| TOTAL O'HARE AIRPORT FUND | $ 750,000 |

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

## GENERAL OBLIGATION BONDS

| | |
|---|---|
| Department of Streets and Sanitation..... | 7,638,000 |
| Chicago Department of Transportation..... | 5,463,000 |
| TOTAL GENERAL OBLIGATION BONDS | $ 13,101,000 |

## TAX INCREMENT FINANCING

| | |
|---|---|
| Department of Streets and Sanitation..... | 800,000 |
| Chicago Department of Transportation..... | 25,000 |
| Department of Planning and Development..... | 2,200,000 |
| TOTAL TAX INCREMENT FINANCING | $ 3,025,000 |

## MOTOR FUEL TAX REVENUE BONDS

| | |
|---|---|
| Chicago Department of Transportation..... | 5,000 |
| TOTAL MOTOR FUEL TAX REVENUE BONDS | $ 5,000 |

## FEDERAL STATE AND COUNTY

| | |
|---|---|
| Department of Streets and Sanitation..... | 4,457,000 |
| Chicago Department of Transportation..... | 6,543,000 |
| TOTAL FEDERAL, STATE AND COUNTY | $ 11,000,000 |

## COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXV

| | |
|---|---|
| Department of Streets and Sanitation..... | 10,000 |
| Department of Fleet Management..... | 122,208 |
| TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND | $ 132,208 |

## OTHER EXTERNAL SOURCES

| | |
|---|---|
| Department of Streets and Sanitation..... | 2,420,000 |
| Chicago Department of Transportation..... | 960,000 |
| TOTAL OTHER EXTERNAL SOURCES | $ 3,380,000 |

## SEWER REVENUE BONDS

| | |
|---|---|
| Department of Streets and Sanitation..... | 1,210,000 |
| Chicago Department of Transportation..... | 10,000 |
| TOTAL SEWER REVENUE BONDS | $ 1,220,000 |

## WATER REVENUE BONDS

| | |
|---|---|
| Department of Streets and Sanitation..... | 320,000 |
| Chicago Department of Transportation..... | 100,000 |
| TOTAL WATER REVENUE BONDS | $ 420,000 |

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-B

# APPENDIX-B

## ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

## FUND SUMMARY

| | |
|---|---|
| **INTERNAL TRANSFERS** | |
| Special Revenue Funds: | |
| Motor Fuel Tax | $ 21,843,620 |
| | $ 21,843,620 |
| Enterprise Funds: | |
| Water | $ 687,900 |
| Sewer | 1,018,000 |
| Chicago Skyway | 285,000 |
| Midway Airport | 20,000 |
| O'Hare Airport | 6,000 |
| | $ 2,016,900 |
| TOTAL INTERNAL TRANSFERS | $ 23,860,520 |
| **EXTERNAL REIMBURSEMENTS** | |
| Tax Increment Financing | $ 250,000 |
| Sewer Revenue Bonds | 600,000 |
| General Obligation Bonds | 1,085,550 |
| Water Revenue Bonds | 5,000,000 |
| Federal, State and County | 1,622,000 |
| Community Development Block Grant | 49,000 |
| Other | 690,000 |
| TOTAL EXTERNAL TRANSFERS | $ 9,296,550 |
| **TOTAL FOR APPENDIX B** | **$ 33,157,070** |

## DEPARTMENTAL SUMMARY

| | |
|---|---|
| Departmental of Streets and Sanitation | $ 6,107,647 |
| Chicago Department of Transportation | 27,049,423 |
| **DEPRTMENTAL TOTAL** | **$ 33,157,070** |

## SCHEDULE B

## BASE SALARY PLAN

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 13,824 | 14,472 | 15,240 | 15,948 | 16,788 | 1 |
| | MONTHLY | 1,152 | 1,206 | 1,270 | 1,329 | 1,399 | |
| 2 | ANNUAL | 14,472 | 15,240 | 15,948 | 16,788 | 17,616 | 2 |
| | MONTHLY | 1,206 | 1,270 | 1,329 | 1,399 | 1,468 | |
| 3 | ANNUAL | 15,240 | 15,948 | 16,788 | 17,616 | 18,468 | 3 |
| | MONTHLY | 1,270 | 1,329 | 1,399 | 1,468 | 1,539 | |
| 4 | ANNUAL | 15,948 | 16,788 | 17,616 | 18,468 | 19,320 | 4 |
| | MONTHLY | 1,329 | 1,399 | 1,468 | 1,539 | 1,610 | |
| 5 | ANNUAL | 16,788 | 17,616 | 18,468 | 19,320 | 20,244 | 5 |
| | MONTHLY | 1,399 | 1,468 | 1,539 | 1,610 | 1,687 | |
| 6 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 6 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 7 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 7 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 8 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 8 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 9 | ANNUAL | 22,308 | 23,412 | 24,588 | 25,848 | 27,084 | 9 |
| | MONTHLY | 1,859 | 1,951 | 2,049 | 2,154 | 2,257 | |
| 10 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 10 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 11 | ANNUAL | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 11 |
| | MONTHLY | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | |
| 12 | ANNUAL | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 12 |
| | MONTHLY | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | |
| 13 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 13 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 14 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 14 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |
| 15 | ANNUAL | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 15 |
| | MONTHLY | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | |
| 16 | ANNUAL | 44,172 | 46,332 | 48,732 | 51,144 | 53,508 | 16 |
| | MONTHLY | 3,681 | 3,861 | 4,061 | 4,262 | 4,459 | |
| 17 | ANNUAL | 48,732 | 51,144 | 53,508 | 55,920 | 58,428 | 17 |
| | MONTHLY | 4,061 | 4,262 | 4,459 | 4,660 | 4,869 | |
| 18 | ANNUAL | 53,508 | 55,920 | 58,428 | 60,984 | 63,780 | 18 |
| | MONTHLY | 4,459 | 4,660 | 4,869 | 5,082 | 5,315 | |
| 19 | ANNUAL | 58,428 | 60,984 | 63,780 | 66,624 | 69,612 | 19 |
| | MONTHLY | 4,869 | 5,082 | 5,315 | 5,552 | 5,801 | |
| 20 | ANNUAL | 60,984 | 63,780 | 66,624 | 69,612 | 72,816 | 20 |
| | MONTHLY | 5,082 | 5,315 | 5,552 | 5,801 | 6,068 | |
| 21 | ANNUAL | 63,780 | 66,624 | 69,612 | 72,816 | 76,068 | 21 |
| | MONTHLY | 5,315 | 5,552 | 5,801 | 6,068 | 6,339 | |

UNIT= 01, 03, 04, 05, 10, 17, 20

## BASE SALARY PLAN

## SCHEDULE C

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 17,616 | 18,468 | 19,320 | 20,244 | 21,240 | 1 |
| | MONTHLY | 1,468 | 1,539 | 1,610 | 1,687 | 1,770 | |
| 2 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 2 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 3 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 3 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 4 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 4 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 5 | ANNUAL | 21,240 | 22,308 | 23,412 | 24,588 | 25,848 | 5 |
| | MONTHLY | 1,770 | 1,859 | 1,951 | 2,049 | 2,154 | |
| 6 | ANNUAL | 23,412 | 24,588 | 25,848 | 27,084 | 28,404 | 6 |
| | MONTHLY | 1,951 | 2,049 | 2,154 | 2,257 | 2,367 | |
| 7 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 7 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 8 | ANNUAL | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | 8 |
| | MONTHLY | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | |
| 9 | ANNUAL | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | 9 |
| | MONTHLY | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | |
| 10 | ANNUAL | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | 10 |
| | MONTHLY | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | |
| 11 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 11 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | |
| 12 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 12 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | |
| 13 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 13 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 14 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 14 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |
| 15 | ANNUAL | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 15 |
| | MONTHLY | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | |
| 16 | ANNUAL | 55,920 | 58,428 | 60,984 | 63,780 | 66,624 | 16 |
| | MONTHLY | 4,660 | 4,869 | 5,082 | 5,315 | 5,552 | |
| 17 | ANNUAL | 60,984 | 63,780 | 66,624 | 69,612 | 72,816 | 17 |
| | MONTHLY | 5,082 | 5,315 | 5,552 | 5,801 | 6,068 | |
| 18 | ANNUAL | 66,624 | 69,612 | 72,816 | 76,068 | 77,532 | 18 |
| | MONTHLY | 5,552 | 5,801 | 6,068 | 6,339 | 6,461 | |
| 19 | ANNUAL | 72,816 | 76,068 | 77,532 | 78,420 | | 19 |
| | MONTHLY | 6,068 | 6,339 | 6,461 | 6,535 | | |
| 20 | ANNUAL | 76,068 | 77,532 | 78,420 | | | 20 |
| | MONTHLY | 6,339 | 6,461 | 6,535 | | | |
| 21 | ANNUAL | 77,532 | 78,420 | | | | 21 |
| | MONTHLY | 6,461 | 6,535 | | | | |

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
## FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

| CLASS GRADE | | ENTRANCE RATE STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | MAXIMUM RATE STEP 11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FIRST 12 MOS. | AFTER 12 MOS. | AFTER 18 MOS. | AFTER 30 MOS. | AFTER 42 MOS. | AFTER 54 MOS. | AFTER 10 YRS OF SERVICE | AFTER 15 YRS OF SERVICE | AFTER 20 YRS OF SERVICE | AFTER 25 YRS OF SERVICE | AFTER 30 YRS OF SERVICE |
| 1 | ANNUAL | 33,522 | 40,854 | 43,182 | 45,402 | 47,652 | 50,052 | 51,780 | 53,610 | 55,482 | 57,528 | 59,190 |
| | MONTHLY | 2,793.50 | 3,404.50 | 3,598.50 | 3,783.50 | 3,971.00 | 4,171.00 | 4,315.00 | 4,467.50 | 4,623.50 | 4,794.00 | 4,932.50 |
| 2 | ANNUAL | 40,854 | 43,182 | 45,402 | 47,652 | 50,052 | 52,566 | 54,408 | 56,280 | 58,248 | 60,432 | 62,214 |
| | MONTHLY | 3,404.50 | 3,598.50 | 3,783.50 | 3,971.00 | 4,171.00 | 4,380.50 | 4,534.00 | 4,690.00 | 4,854.00 | 5,036.00 | 5,184.50 |
| 3 | ANNUAL | 47,190 | 49,536 | 52,050 | 54,690 | 57,384 | 60,228 | 62,214 | 64,176 | 66,240 | 68,370 | 70,428 |
| | MONTHLY | 3,932.50 | 4,128.00 | 4,337.50 | 4,557.50 | 4,782.00 | 5,019.00 | 5,184.50 | 5,348.00 | 5,520.00 | 5,697.50 | 5,869.00 |
| 4 | ANNUAL | 53,388 | 56,028 | 58,788 | 61,746 | 64,806 | 68,088 | 70,152 | 72,312 | 74,508 | 76,776 | 78,726 |
| | MONTHLY | 4,449.00 | 4,669.00 | 4,899.00 | 5,145.50 | 5,400.50 | 5,674.00 | 5,846.00 | 6,026.00 | 6,209.00 | 6,398.00 | 6,560.50 |
| 5 | ANNUAL | 58,788 | 61,746 | 64,806 | 68,088 | 71,460 | 74,982 | 77,130 | 79,308 | 81,510 | 83,526 | 84,720 |
| | MONTHLY | 4,899.00 | 5,145.50 | 5,400.50 | 5,674.00 | 5,955.00 | 6,248.50 | 6,427.50 | 6,609.00 | 6,792.50 | 6,960.50 | 7,060.00 |

UNITS= 91

SCHEDULE E

# SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
## SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

| CLASS GRADE | | ENTRANCE RATE STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | MAXIMUM RATE STEP 11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FIRST 12 MOS. | AFTER 12 MOS. | AFTER 18 MOS. | AFTER 30 MOS. | AFTER 42 MOS. | AFTER 54 MOS. | AFTER 10 YRS OF SERVICE | AFTER 15 YRS OF SERVICE | AFTER 20 YRS OF SERVICE | AFTER 25 YRS OF SERVICE | AFTER 30 YRS OF SERVICE |
| 3 | ANNUAL | 46,152 | 48,444 | 50,904 | 53,484 | 56,124 | 58,902 | 60,846 | 62,766 | 64,782 | 66,864 | 68,880 |
| | MONTHLY | 3,846.00 | 4,037.00 | 4,242.00 | 4,457.00 | 4,677.00 | 4,908.50 | 5,070.50 | 5,230.50 | 5,398.50 | 5,572.00 | 5,740.00 |
| 4 | ANNUAL | 52,212 | 54,798 | 57,492 | 60,390 | 63,378 | 66,588 | 68,610 | 70,722 | 72,870 | 75,084 | 76,992 |
| | MONTHLY | 4,351.00 | 4,566.50 | 4,791.00 | 5,032.50 | 5,281.50 | 5,549.00 | 5,717.50 | 5,893.50 | 6,072.50 | 6,257.00 | 6,416.00 |
| 5 | ANNUAL | 57,492 | 60,390 | 63,378 | 66,588 | 69,888 | 73,332 | 75,432 | 77,562 | 79,716 | 81,690 | 82,854 |
| | MONTHLY | 4,791.00 | 5,032.50 | 5,281.50 | 5,549.00 | 5,824.00 | 6,111.00 | 6,286.00 | 6,463.50 | 6,643.00 | 6,807.50 | 6,904.50 |
| 6 | ANNUAL | 78,972 | 82,770 | 86,538 | 90,684 | 94,878 | 99,426 | 104,010 | | | | |
| | MONTHLY | 6,581.00 | 6,897.50 | 7,211.50 | 7,557.00 | 7,906.50 | 8,285.50 | 8,667.50 | | | | |
| 7 | ANNUAL | 81,720 | 85,638 | 89,904 | 94,194 | 98,868 | 103,608 | 108,750 | | | | |
| | MONTHLY | 6,810.00 | 7,136.50 | 7,492.00 | 7,849.50 | 8,239.00 | 8,634.00 | 9,062.50 | | | | |
| 8 | ANNUAL | 89,040 | 93,306 | 97,926 | 102,624 | 107,718 | 112,872 | 118,506 | | | | |
| | MONTHLY | 7,420.00 | 7,775.50 | 8,160.50 | 8,552.00 | 8,976.50 | 9,406.00 | 9,875.50 | | | | |

UNITS= 71, 73, 75, 99

# SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

| CLASS GRADE | | ENTRANCE RATE STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | STEP 10 | MAXIMUM RATE STEP 11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FIRST 12 MOS. | AFTER 12 MOS. | AFTER 18 MOS. | AFTER 30 MOS. | AFTER 42 MOS. | AFTER 54 MOS. | AFTER 10 YRS OF SERVICE | AFTER 15 YRS OF SERVICE | AFTER 20 YRS OF SERVICE | AFTER 25 YRS OF SERVICE | AFTER 30 YRS OF SERVICE |
| 1 | ANNUAL | 33,522 | 40,854 | 43,182 | 45,402 | 47,652 | 50,052 | 51,780 | 53,610 | 55,482 | 57,708 | 60,018 |
| | MONTHLY | 2,793.50 | 3,404.50 | 3,598.50 | 3,783.50 | 3,971.00 | 4,171.00 | 4,315.00 | 4,467.50 | 4,623.50 | 4,809.00 | 5,001.50 |
| 2 | ANNUAL | 40,854 | 43,182 | 45,402 | 47,652 | 50,052 | 52,566 | 54,408 | 56,280 | 58,248 | 60,432 | 62,214 |
| | MONTHLY | 3,404.50 | 3,598.50 | 3,783.50 | 3,971.00 | 4,171.00 | 4,380.50 | 4,534.00 | 4,690.00 | 4,854.00 | 5,036.00 | 5,184.50 |
| 3 | ANNUAL | 41,442 | 43,776 | 45,996 | 48,222 | 50,640 | 53,154 | 54,990 | 56,868 | 58,830 | 60,996 | 62,814 |
| | MONTHLY | 3,453.50 | 3,648.00 | 3,833.00 | 4,018.50 | 4,220.00 | 4,429.50 | 4,582.50 | 4,739.00 | 4,902.50 | 5,083.00 | 5,234.50 |
| 3A | ANNUAL | 42,252 | 44,640 | 46,908 | 49,176 | 51,648 | 54,222 | 56,088 | 58,008 | 60,030 | 62,214 | 64,044 |
| | MONTHLY | 3,521.00 | 3,720.00 | 3,909.00 | 4,098.00 | 4,304.00 | 4,518.50 | 4,674.00 | 4,834.00 | 5,002.50 | 5,184.50 | 5,337.00 |
| 4 | ANNUAL | 47,190 | 49,536 | 52,050 | 54,690 | 57,384 | 60,228 | 62,214 | 64,176 | 66,240 | 68,370 | 70,428 |
| | MONTHLY | 3,932.50 | 4,128.00 | 4,337.50 | 4,557.50 | 4,782.00 | 5,019.00 | 5,184.50 | 5,348.00 | 5,520.00 | 5,697.50 | 5,869.00 |
| 5 | ANNUAL | 53,388 | 56,028 | 58,788 | 61,746 | 64,806 | 68,088 | 70,152 | 72,312 | 74,508 | 76,776 | 78,726 |
| | MONTHLY | 4,449.00 | 4,669.00 | 4,899.00 | 5,145.50 | 5,400.50 | 5,674.00 | 5,846.00 | 6,026.00 | 6,209.00 | 6,398.00 | 6,560.50 |
| 6 | ANNUAL | 58,788 | 61,746 | 64,806 | 68,088 | 71,460 | 74,982 | 77,130 | 79,308 | 81,510 | 83,526 | 84,720 |
| | MONTHLY | 4,899.00 | 5,145.50 | 5,400.50 | 5,674.00 | 5,955.00 | 6,248.50 | 6,427.50 | 6,609.00 | 6,792.50 | 6,960.50 | 7,060.00 |
| 7 | ANNUAL | 74,292 | 77,868 | 81,720 | 85,638 | 89,904 | 94,194 | 98,868 | | | | |
| | MONTHLY | 6,191.00 | 6,489.00 | 6,810.00 | 7,136.50 | 7,492.00 | 7,849.50 | 8,239.00 | | | | |
| 7A | ANNUAL | 75,702 | 79,338 | 83,274 | 87,270 | 91,602 | 95,994 | 100,758 | | | | |
| | MONTHLY | 6,308.50 | 6,611.50 | 6,939.50 | 7,272.50 | 7,633.50 | 7,999.50 | 8,396.50 | | | | |
| 8 | ANNUAL | 81,720 | 85,638 | 89,904 | 94,194 | 98,868 | 103,608 | 108,750 | | | | |
| | MONTHLY | 6,810.00 | 7,136.50 | 7,492.00 | 7,849.50 | 8,239.00 | 8,634.00 | 9,062.50 | | | | |
| 9 | ANNUAL | 89,040 | 93,306 | 97,926 | 102,624 | 107,718 | 112,872 | 118,506 | | | | |
| | MONTHLY | 7,420.00 | 7,775.50 | 8,160.50 | 8,552.00 | 8,976.50 | 9,406.00 | 9,875.50 | | | | |

UNITS= 80, 87, 89

SCHEDULE G

# TECHNICAL SERVICE SALARY PLAN

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | MAXIMUM RATE | CLASS GRADE |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 23,412 | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | | 1 |
| | MONTHLY | 1,951 | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | | |
| 2 | ANNUAL | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | | 2 |
| | MONTHLY | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | | |
| 3 | ANNUAL | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | | 3 |
| | MONTHLY | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | | |
| 4 | ANNUAL | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 4 |
| | MONTHLY | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |
| 5 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 5 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | |
| 6 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 53,508 | 6 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | 4,459 | |
| 7 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 58,428 | 7 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | 4,869 | |
| 8 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 63,780 | 8 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | 5,315 | |
| 9 | ANNUAL | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 63,780 | 66,624 | 69,612 | 9 |
| | MONTHLY | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | 5,315 | 5,552 | 5,801 | |
| 10 | ANNUAL | 55,920 | 58,428 | 60,984 | 63,780 | 66,624 | 69,612 | 72,816 | 76,068 | 10 |
| | MONTHLY | 4,660 | 4,869 | 5,082 | 5,315 | 5,552 | 5,801 | 6,068 | 6,339 | |
| 11 | ANNUAL | 60,984 | 63,780 | 66,624 | 69,612 | 72,816 | 76,068 | 77,532 | 81,036 | 11 |
| | MONTHLY | 5,082 | 5,315 | 5,552 | 5,801 | 6,068 | 6,339 | 6,461 | 6,753 | |
| 12 | ANNUAL | 66,624 | 69,612 | 72,816 | 76,068 | 78,732 | 81,468 | 84,336 | 86,880 | 12 |
| | MONTHLY | 5,552 | 5,801 | 6,068 | 6,339 | 6,561 | 6,789 | 7,028 | 7,240 | |

UNITS= 01, 03, 04, 05, 10, 17, 20

**SCHEDULE I** **PUBLIC SAFETY**

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | NEXT 12 MONTHS | NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 13,824 | 14,472 | 15,240 | 15,948 | 16,788 | 1 |
| | MONTHLY | 1,152 | 1,206 | 1,270 | 1,329 | 1,399 | |
| 2 | ANNUAL | 14,472 | 15,240 | 15,948 | 16,788 | 17,616 | 2 |
| | MONTHLY | 1,206 | 1,270 | 1,329 | 1,399 | 1,468 | |
| 3 | ANNUAL | 15,240 | 15,948 | 16,788 | 17,616 | 18,468 | 3 |
| | MONTHLY | 1,270 | 1,329 | 1,399 | 1,468 | 1,539 | |
| 4 | ANNUAL | 15,948 | 16,788 | 17,616 | 18,468 | 19,320 | 4 |
| | MONTHLY | 1,329 | 1,399 | 1,468 | 1,539 | 1,610 | |
| 5 | ANNUAL | 16,788 | 17,616 | 18,468 | 19,320 | 20,244 | 5 |
| | MONTHLY | 1,399 | 1,468 | 1,539 | 1,610 | 1,687 | |
| 6 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 6 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 7 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 7 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 8 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 8 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 9 | ANNUAL | 22,308 | 23,412 | 24,588 | 25,848 | 27,084 | 9 |
| | MONTHLY | 1,859 | 1,951 | 2,049 | 2,154 | 2,257 | |
| 10 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 10 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 11 | ANNUAL | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 11 |
| | MONTHLY | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | |
| 12 | ANNUAL | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 12 |
| | MONTHLY | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | |
| 13 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 13 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 14 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 14 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |

UNIT= 02

## PUBLIC SAFETY

## SCHEDULE I

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 17,616 | 18,468 | 19,320 | 20,244 | 21,240 | 1 |
| | MONTHLY | 1,468 | 1,539 | 1,610 | 1,687 | 1,770 | |
| 2 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 2 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 3 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 3 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 4 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 4 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 5 | ANNUAL | 21,240 | 22,308 | 23,412 | 24,588 | 25,848 | 5 |
| | MONTHLY | 1,770 | 1,859 | 1,951 | 2,049 | 2,154 | |
| 6 | ANNUAL | 23,412 | 24,588 | 25,848 | 27,084 | 28,404 | 6 |
| | MONTHLY | 1,951 | 2,049 | 2,154 | 2,257 | 2,367 | |
| 7 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 7 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 8 | ANNUAL | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | 8 |
| | MONTHLY | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | |
| 9 | ANNUAL | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | 9 |
| | MONTHLY | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | |
| 10 | ANNUAL | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | 10 |
| | MONTHLY | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | |
| 11 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 11 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | |
| 12 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 12 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | |
| 13 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 13 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 14 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 14 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |

UNIT= 02

**SCHEDULE J** **PLUMBERS LOCAL 130**

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 1 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 2 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 2 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |
| 3 | ANNUAL | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 3 |
| | MONTHLY | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | |
| 4 | ANNUAL | 44,172 | 46,332 | 48,732 | 51,144 | 53,508 | 4 |
| | MONTHLY | 3,681 | 3,861 | 4,061 | 4,262 | 4,459 | |
| 5 | ANNUAL | 48,732 | 51,144 | 53,508 | 55,920 | 58,428 | 5 |
| | MONTHLY | 4,061 | 4,262 | 4,459 | 4,660 | 4,869 | |

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 1 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 2 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 2 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |
| 3 | ANNUAL | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 3 |
| | MONTHLY | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | |
| 4 | ANNUAL | 55,920 | 58,428 | 60,984 | 63,780 | 66,624 | 4 |
| | MONTHLY | 4,660 | 4,869 | 5,082 | 5,315 | 5,552 | |
| 5 | ANNUAL | 60,984 | 63,780 | 66,624 | 69,612 | 72,816 | 5 |
| | MONTHLY | 5,082 | 5,315 | 5,552 | 5,801 | 6,068 | |

UNIT= 16

SCHEDULE M

## BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: $32.62 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: $42.40 PER HOUR

**MEDICAL SPECIALISTS:**

3 YEARS RESIDENCY - $3.25

4 YEARS RESIDENCY - $4.89

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**SUPPLEMENTARY COMPENSATION SCHEDULE**

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: $1.61 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

| LEVEL A | LEVEL B | LEVEL C |
|---|---|---|
| $2.47 PER HOUR | $3.25 PER HOUR | $4.89 PER HOUR |
| POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS. | POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES. | POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH. |

UNITS= 00,04,09
1

SCHEDULE P

## TEAMSTERS LOCAL 726

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 19,956 | 20,952 | 21,996 | 23,100 | 24,240 | 1 |
| | MONTHLY | 1,663 | 1,746 | 1,833 | 1,925 | 2,020 | |
| 2 | ANNUAL | 21,996 | 23,100 | 24,240 | 25,476 | 26,736 | 2 |
| | MONTHLY | 1,833 | 1,925 | 2,020 | 2,123 | 2,228 | |
| 3 | ANNUAL | 24,240 | 25,476 | 26,736 | 27,972 | 29,472 | 3 |
| | MONTHLY | 2,020 | 2,123 | 2,228 | 2,331 | 2,456 | |
| 4 | ANNUAL | 26,736 | 27,972 | 29,472 | 30,936 | 32,460 | 4 |
| | MONTHLY | 2,228 | 2,331 | 2,456 | 2,578 | 2,705 | |

### LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 1 | ANNUAL | 25,476 | 26,736 | 27,972 | 29,472 | 30,936 | 1 |
| | MONTHLY | 2,123 | 2,228 | 2,331 | 2,456 | 2,578 | |
| 2 | ANNUAL | 27,972 | 29,472 | 30,936 | 32,460 | 34,032 | 2 |
| | MONTHLY | 2,331 | 2,456 | 2,578 | 2,705 | 2,836 | |
| 3 | ANNUAL | 30,936 | 32,460 | 34,032 | 35,820 | 37,620 | 3 |
| | MONTHLY | 2,578 | 2,705 | 2,836 | 2,985 | 3,135 | |
| 4 | ANNUAL | 34,032 | 35,820 | 37,620 | 39,480 | 41,472 | 4 |
| | MONTHLY | 2,836 | 2,985 | 3,135 | 3,290 | 3,456 | |

UNIT= 08

## SCHEDULE R

## MACHINISTS LODGE 126

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 11 | ANNUAL | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 11 |
| | MONTHLY | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | |
| 12 | ANNUAL | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 12 |
| | MONTHLY | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | |
| 13 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 13 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 14 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 14 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 11 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 11 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | |
| 12 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 12 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | |
| 13 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 13 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 14 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 14 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |

UNIT= 36

SCHEDULE S

## SALARY SCHEDULE FOR REGISTERED NURSES

| CLASS GRADE | | ENTRANCE RATE STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 | STEP 9 | MAXIMUM RATE STEP 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FIRST 6 MOS. | NEXT 6 MOS. | NEXT 6 MOS. | NEXT 12 MOS. | NEXT 12 MOS. | AFTER 1YR AT STEP 5 & 5 YRS OF SERV | AFTER 1YR AT STEP 6 & 7 YRS OF SERV | AFTER 1YR AT STEP 7 & 10 YRS OF SERV | AFTER 1YR AT STEP 8 & 15 YRS OF SERV | AFTER 1YR AT STEP 9 & 20 YRS OF SERV |
| 4 | ANNUAL | 36,156 | 37,992 | 39,864 | 41,844 | 43,956 | 46,164 | 48,516 | 50,928 | 53,460 | 56,184 |
| | MONTHLY | 3,013.00 | 3,166.00 | 3,322.00 | 3,487.00 | 3,663.00 | 3,847.00 | 4,043.00 | 4,244.00 | 4,455.00 | 4,682.00 |
| 5 | ANNUAL | 39,864 | 41,844 | 43,956 | 46,164 | 48,516 | 50,928 | 53,460 | 56,184 | 59,004 | 61,944 |
| | MONTHLY | 3,322.00 | 3,487.00 | 3,663.00 | 3,847.00 | 4,043.00 | 4,244.00 | 4,455.00 | 4,682.00 | 4,917.00 | 5,162.00 |
| 6 | ANNUAL | 43,956 | 46,164 | 48,516 | 50,928 | 53,460 | 56,184 | 59,004 | 61,944 | 65,040 | 68,292 |
| | MONTHLY | 3,663.00 | 3,847.00 | 4,043.00 | 4,244.00 | 4,455.00 | 4,682.00 | 4,917.00 | 5,162.00 | 5,420.00 | 5,691.00 |
| 7 | ANNUAL | 48,516 | 50,928 | 53,460 | 56,184 | 59,004 | 61,944 | 65,040 | 68,292 | 71,724 | 75,348 |
| | MONTHLY | 4,043.00 | 4,244.00 | 4,455.00 | 4,682.00 | 4,917.00 | 5,162.00 | 5,420.00 | 5,691.00 | 5,977.00 | 6,279.00 |

UNITS= 30, 37

## SCHEDULE T

## CARPENTERS - INSPECTORS LOCAL 13

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 16 | ANNUAL | 43,212 | 45,324 | 47,652 | 50,028 | 52,320 | 16 |
| | MONTHLY | 3,601 | 3,777 | 3,971 | 4,169 | 4,360 | |
| 17 | ANNUAL | 47,652 | 50,028 | 52,320 | 54,696 | 57,132 | 17 |
| | MONTHLY | 3,971 | 4,169 | 4,360 | 4,558 | 4,761 | |

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 16 | ANNUAL | 54,696 | 57,132 | 59,640 | 62,376 | 65,172 | 16 |
| | MONTHLY | 4,558 | 4,761 | 4,970 | 5,198 | 5,431 | |
| 17 | ANNUAL | 59,640 | 62,376 | 65,172 | 68,088 | 71,208 | 17 |
| | MONTHLY | 4,970 | 5,198 | 5,431 | 5,674 | 5,934 | |

UNIT= 44

**SCHEDULE U** **LABORERS LOCAL 1092**

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 5 | ANNUAL | 16,788 | 17,616 | 18,468 | 19,320 | 20,244 | 5 |
| | MONTHLY | 1,399 | 1,468 | 1,539 | 1,610 | 1,687 | |
| 6 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 6 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 7 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 7 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 8 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 8 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 9 | ANNUAL | 22,308 | 23,412 | 24,588 | 25,848 | 27,084 | 9 |
| | MONTHLY | 1,859 | 1,951 | 2,049 | 2,154 | 2,257 | |
| 10 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 10 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 11 | ANNUAL | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 11 |
| | MONTHLY | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | |
| 12 | ANNUAL | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 12 |
| | MONTHLY | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | |
| 13 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 13 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 14 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 14 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |
| 15 | ANNUAL | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 15 |
| | MONTHLY | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | |

UNIT= 53

## LABORERS LOCAL 1092 SCHEDULE U

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 5 | ANNUAL | 21,240 | 22,308 | 23,412 | 24,588 | 25,848 | 5 |
| | MONTHLY | 1,770 | 1,859 | 1,951 | 2,049 | 2,154 | |
| 6 | ANNUAL | 23,412 | 24,588 | 25,848 | 27,084 | 28,404 | 6 |
| | MONTHLY | 1,951 | 2,049 | 2,154 | 2,257 | 2,367 | |
| 7 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 7 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 8 | ANNUAL | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | 8 |
| | MONTHLY | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | |
| 9 | ANNUAL | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | 9 |
| | MONTHLY | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | |
| 10 | ANNUAL | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | 10 |
| | MONTHLY | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | |
| 11 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 11 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | |
| 12 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 12 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | |
| 13 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 13 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 14 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 14 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |
| 15 | ANNUAL | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 15 |
| | MONTHLY | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | |

UNIT= 53

**SCHEDULE V** **LABORERS LOCAL 1001**

| CLASS GRADE | | ENTRANCE RATE FIRST 6 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | INTERMEDIATE RATES NEXT 12 MONTHS | TOP BASE RATE NEXT 12 MONTHS | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 5 | ANNUAL | 16,788 | 17,616 | 18,468 | 19,320 | 20,244 | 5 |
| | MONTHLY | 1,399 | 1,468 | 1,539 | 1,610 | 1,687 | |
| 6 | ANNUAL | 18,468 | 19,320 | 20,244 | 21,240 | 22,308 | 6 |
| | MONTHLY | 1,539 | 1,610 | 1,687 | 1,770 | 1,859 | |
| 7 | ANNUAL | 19,320 | 20,244 | 21,240 | 22,308 | 23,412 | 7 |
| | MONTHLY | 1,610 | 1,687 | 1,770 | 1,859 | 1,951 | |
| 8 | ANNUAL | 20,244 | 21,240 | 22,308 | 23,412 | 24,588 | 8 |
| | MONTHLY | 1,687 | 1,770 | 1,859 | 1,951 | 2,049 | |
| 9 | ANNUAL | 22,308 | 23,412 | 24,588 | 25,848 | 27,084 | 9 |
| | MONTHLY | 1,859 | 1,951 | 2,049 | 2,154 | 2,257 | |
| 10 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 10 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 11 | ANNUAL | 27,084 | 28,404 | 29,904 | 31,356 | 32,940 | 11 |
| | MONTHLY | 2,257 | 2,367 | 2,492 | 2,613 | 2,745 | |
| 12 | ANNUAL | 29,904 | 31,356 | 32,940 | 34,572 | 36,336 | 12 |
| | MONTHLY | 2,492 | 2,613 | 2,745 | 2,881 | 3,028 | |
| 13 | ANNUAL | 32,940 | 34,572 | 36,336 | 38,148 | 40,008 | 13 |
| | MONTHLY | 2,745 | 2,881 | 3,028 | 3,179 | 3,334 | |
| 14 | ANNUAL | 36,336 | 38,148 | 40,008 | 42,072 | 44,172 | 14 |
| | MONTHLY | 3,028 | 3,179 | 3,334 | 3,506 | 3,681 | |
| 15 | ANNUAL | 40,008 | 42,072 | 44,172 | 46,332 | 48,732 | 15 |
| | MONTHLY | 3,334 | 3,506 | 3,681 | 3,861 | 4,061 | |
| 16 | ANNUAL | 44,172 | 46,332 | 48,732 | 51,144 | 53,508 | 16 |
| | MONTHLY | 3,681 | 3,861 | 4,061 | 4,262 | 4,459 | |

UNIT= 54

## LABORERS LOCAL 1001 SCHEDULE V

## LONGEVITY SALARY SCHEDULE

| CLASS GRADE | | AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE | AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE | AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE | CLASS GRADE |
|---|---|---|---|---|---|---|---|
| 5 | ANNUAL | 21,240 | 22,308 | 23,412 | 24,588 | 25,848 | 5 |
| | MONTHLY | 1,770 | 1,859 | 1,951 | 2,049 | 2,154 | |
| 6 | ANNUAL | 23,412 | 24,588 | 25,848 | 27,084 | 28,404 | 6 |
| | MONTHLY | 1,951 | 2,049 | 2,154 | 2,257 | 2,367 | |
| 7 | ANNUAL | 24,588 | 25,848 | 27,084 | 28,404 | 29,904 | 7 |
| | MONTHLY | 2,049 | 2,154 | 2,257 | 2,367 | 2,492 | |
| 8 | ANNUAL | 25,848 | 27,084 | 28,404 | 29,904 | 31,356 | 8 |
| | MONTHLY | 2,154 | 2,257 | 2,367 | 2,492 | 2,613 | |
| 9 | ANNUAL | 28,404 | 29,904 | 31,356 | 32,940 | 34,572 | 9 |
| | MONTHLY | 2,367 | 2,492 | 2,613 | 2,745 | 2,881 | |
| 10 | ANNUAL | 31,356 | 32,940 | 34,572 | 36,336 | 38,148 | 10 |
| | MONTHLY | 2,613 | 2,745 | 2,881 | 3,028 | 3,179 | |
| 11 | ANNUAL | 34,572 | 36,336 | 38,148 | 40,008 | 42,072 | 11 |
| | MONTHLY | 2,881 | 3,028 | 3,179 | 3,334 | 3,506 | |
| 12 | ANNUAL | 38,148 | 40,008 | 42,072 | 44,172 | 46,332 | 12 |
| | MONTHLY | 3,179 | 3,334 | 3,506 | 3,681 | 3,861 | |
| 13 | ANNUAL | 42,072 | 44,172 | 46,332 | 48,732 | 51,144 | 13 |
| | MONTHLY | 3,506 | 3,681 | 3,861 | 4,061 | 4,262 | |
| 14 | ANNUAL | 46,332 | 48,732 | 51,144 | 53,508 | 55,920 | 14 |
| | MONTHLY | 3,861 | 4,061 | 4,262 | 4,459 | 4,660 | |
| 15 | ANNUAL | 51,144 | 53,508 | 55,920 | 58,428 | 60,984 | 15 |
| | MONTHLY | 4,262 | 4,459 | 4,660 | 4,869 | 5,082 | |
| 16 | ANNUAL | 55,920 | 58,428 | 60,984 | 63,780 | 66,624 | 16 |
| | MONTHLY | 4,660 | 4,869 | 5,082 | 5,315 | 5,552 | |

UNIT= 54

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| LOCAL NON-TAX REVENUE LICENSES, PERMITS AND CERTIFICATES BUILDING PERMITS | 14,700,000 | 15,200,000 |
| TOTAL REVENUE CORPORATE FUND | 2,164,378,000 | 2,164,878,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| ESTIMATED REVENUE FOR 1999 | 99,556,000 | 99,781,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| REVENUE FROM OPERATION OF CALUMET SKYWAY TOLL BRIDGE | 31,653,000 | 31,049,000 |
| TOTAL APPROPRIABLE FOR CHARGES AND EXPENDITURES | 32,153,000 | 31,549,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| ESTIMATED REVENUE FOR 1999 | 481,391,000 | 479,691,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06 | | | | |
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005 | | | | |
| | | ADMINISTRATION-3006 | | | | |
| | | ADMINISTRATIVE SERVICES-4007 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 29,904 | 3 | 29,904 |
| | | STRATEGIC PLANNING-3011 | | | | |
| | | BUSINESS PLANNING-4010 | | | | |
| | 0322 | SPECIAL ASSISTANT | 1 | 60,984 | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | 2 | 66,624 |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 2 | 72,816 | 1 | 72,816 |
| | 1775 | RECORDS ADMINISTRATOR | | | 1 | 60,984 |
| | 9777 | DEPUTY CHIEF INFORMATION OFFICER | 1 | 78,684 | | |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 66,626 | 1 | 70,644 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 77,532 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 74,988 |
| | | INFORMATION SERVICES-3021 | | | | |
| | | NETWORK INTEGRATION-4020 | | | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | | | 1 | 72,816 |
| | 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | | |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | 1 | 77,532 | | |
| | | TECHNICAL SUPPORT-4026 | | | | |
| | 1152 | ASSISTANT MANAGER OF OPERATIONS/IS | 1 | 82,296 | | |
| | 1162 | MANAGER OF OPERATIONS/IS | | | 1 | 85,452 |
| | | INTEGRATED SYSTEMS PLANNING-3031 | | | | |
| | | DATABASE TECHNOLOGY-4031 | | | | |
| | 0659 | DATA BASE ANALYST III/IS | | | 1 | 66,624 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06 | | | | |
| | | DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005 | | | | |
| | | WEB TECHNOLOGY-4032 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0308 | STAFF ASSISTANT | 1 | 44,172 | | |
| | 0717 | WEB AUTHOR | | | 1 | 40,008 |
| | 1912 | PROJECT COORDINATOR | | | 1 | 46,332 |
| | | PROJECT OFFICE-3041 | | | | |
| | | PROJECT SUPPORT-4040 | | | | |
| | 0629 | PRINCIPAL SYSTEMS ENGINEER/IS | 1 | 66,624 | | |
| | | GEOGRAPHIC INFORMATION SYSTEMS-3045 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | |
| | 0310 | PROJECT MANAGER | 1 | 76,068 | | |
| | 0322 | SPECIAL ASSISTANT | 1 | 58,428 | | |
| | 0613 | GIS MANAGER | | | 1 | 76,068 |
| | 0659 | DATA BASE ANALYST III/IS | 1 | 66,624 | | |
| | 1194 | PRINCIPAL PROGRAMMER/IS | 1 | 51,144 | 2 | 51,144 |
| | 9778 | ASSISTANT CHIEF INFORMATION OFFICER | | | 1 | 63,780 |
| | | LESS TURNOVER | | 554,538 | | 567,388 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PLANNING AND DEVELOPMENT -08 | | | | |
| | | DEPARTMENT OF PLANNING AND DEVELOPMENT -2005 | | | | |
| | | BUSINESS & PUBLIC AFFAIRS-3013 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 44,172 |
| | 0703 | PUBLIC RELATIONS REP III | 1 | 40,008 | | |
| | 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 42,072 |
| | | COMMUNITY AND NEIGHBORHOOD DEV.-3085 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 34,572 | 1 | 32,940 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 | 1 | 44,172 |
| | 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 63,780 | 1 | 58,428 |
| | | STRATEGIC PLANNING-3090 | | | | |
| | 1403 | CITY PLANNER III | 1 | 44,172 | 1 | 34,572 |
| | 1724 | SENIOR RESEARCH ASSISTANT | 1 | 36,336 | | |
| | 1724 | SENIOR RESEARCH ASSISTANT | 1 | 38,148 | | |
| | 2921 | SENIOR RESEARCH ANALYST | | | 1 | 38,148 |
| | 2921 | SENIOR RESEARCH ANALYST | | | 1 | 40,008 |
| | | DEVELOPMENT (T.I.F.)-3205 | | | | |
| | 0104 | ACCOUNTANT IV | 1 | 53,508 | | |
| | 0124 | FINANCE OFFICER | | | 1 | 55,920 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -13 | | | | |
| | | MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -2005 | | | | |
| | .9037 | FOR HOUSING JOB TRAINING PROGRAM | | | | 450,000 |
| | | HOUSING JOB PROGRAM-3010 | | | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 32,940 |
| | 0704 | DIRECTOR OF JOB TRAINING PROGRAM | | | 1 | 58,428 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF HOUSING -21 | | | | |
| | DEPARTMENT OF HOUSING -2005 | | | | |
| .9037 | FOR HOUSING JOB TRAINING PROGRAM | | 450,000 | | |
| | DEPARTMENT OF HOUSING-3005 | | | | |
| 0310 | PROJECT MANAGER | 1 | 80,004 | 1 | 81,204 |
| 0704 | DIRECTOR OF JOB TRAINING PROGRAM | 1 | 69,612 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CITY CLERK -25 | | | | |
| | | CITY CLERK -2005 | | | | |
| | | PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 | | | | |
| | 0831 | PERSONAL COMPUTER OPERATER III | 1 | 24,588 | 1 | 28,404 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 23,412 | 1 | 28,404 |
| | | LESS TURNOVER | | 80,075 | | 88,883 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | OPERATIONS-3015 | | | | |
| | | ADMINISTRATION-4015 | | | | |
| | 0617 | LAN COORDINATOR II | 1 | 42,072 | | |
| | 0618 | LAN COORDINATOR III | | | 1 | 44,172 |
| | 9651 | DEPUTY COMPTROLLER | 1 | 90,804 | 1 | 78,420 |
| | | CAPS-SYSTEMS SUPPORT-4020 | | | | |
| | 0142 | SYSTEMS ACCOUNTANT I | 1 | 53,508 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | | | 1 | 55,920 |
| | | DISBURSEMENTS-4025 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | 1 | 25,848 |
| | 1481 | CONTRACT REVIEW SPECIALIST I | 1 | 27,084 | 1 | 28,404 |
| | | SYSTEMS AND PROCEDURES-4030 | | | | |
| | 0628 | CHIEF SUPERVISOR OF DATA CONTROL | 1 | 32,940 | 1 | 40,008 |
| | | CASH MANAGEMENT-4040 | | | | |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 31,356 |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 29,904 | 1 | 29,904 |
| | | SPECIAL ASSESMENTS-4043 | | | | |
| | 0150 | MANAGER OF AUDITING | | | 1 | 66,624 |
| | 9887 | FISCAL POLICY ECONOMIST | 1 | 72,816 | | |
| | | ACCOUNTING-3020 | | | | |
| | | GENERAL-4050 | | | | |
| | 0103 | ACCOUNTANT III | | | 1 | 34,572 |
| | 0190 | ACCOUNTING TECHNICIAN II | 1 | 34,572 | | |
| | | DEBT SERVICE-4055 | | | | |
| | 0430 | CLERK III | | | 1 | 20,244 |
| | | RISK/BENEFITS-3025 | | | | |
| | | RISK MANAGEMENT-4070 | | | | |
| | 1509 | FINANCIAL ANALYST | 1 | 48,732 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | 1711 | SENIOR RISK ANALYST | | | 1 | 51,144 |
| | | LESS TURNOVER | | 393,182 | | 409,058 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | SPECIAL ACCOUNTING DIVISION -2010 | | | | |
| | | DHS VOUCHER AUDIT-3060 | | | | |
| | 0120 | SUPERVISOR OF ACCOUNTING | | | 1 | 46,332 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 69,612 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 8,048,614 | | 8,248,614 |
| | | ADMINISTRATION-3150 | | | | |
| | | OFFICE OF THE DIRECTOR-4601 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 2 | 32,940 |
| | 0308 | STAFF ASSISTANT | 1 | 38,148 | | |
| | | HUMAN RESOURCES-3151 | | | | |
| | | INFORMATION SERVICES-4614 | | | | |
| | 0310 | PROJECT MANAGER | | | 1 | 60,984 |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | |
| | | ACCOUNTS RECEIVABLE-3152 | | | | |
| | | CUSTOMER SERVICE-4626 | | | | |
| | 0420 | COLLECTIONS REPRESENTATIVE | 1 | 28,404 | 1 | 22,308 |
| | 0429 | CLERK II | 1 | 20,244 | | |
| | 0661 | DATA ENTRY CLERK | 1 | 19,320 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 21,240 | 2 | 21,240 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 0711 | PUBLIC INFORMATION OFFICER | 1 | 38,148 | | |
| | 0712 | SENIOR PUBLIC INFORMATION OFFICER | | | 1 | 40,008 |
| | | BUSINESS SERVICES-3153 | | | | |
| | | ADMINISTRATION-4630 | | | | |
| | 0711 | PUBLIC INFORMATION OFFICER | 1 | 36,336 | | |
| | 1730 | PROGRAM ANALYST | | | 1 | 38,148 |
| | | ACCOUNTS MANAGEMENT-4632 | | | | |
| | 0414 | INQUIRY AIDE II | 1 | 28,404 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | 0415 | INQUIRY AIDE III | 1 | 29,904 | 2 | 29,904 |
| | 0430 | CLERK III | 1 | 21,240 | | |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 36,336 |
| | 0809 | EXECUTIVE SECRETARY I | | | 1 | 24,588 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | 1 | 36,336 | | |
| | | PAYMENT PROCESSING-3154 | | | | |
| | | RECONCILIATION-4642 | | | | |
| | 0212 | DIRECTOR OF COLLECTION PROCESSING | 1 | 63,780 | 1 | 44,172 |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | 1 | 48,732 | 1 | 66,624 |
| | | PUBLIC INFORMATION-4643 | | | | |
| | 0235 | PAYMENT SERVICES REPRESENTATIVE | 2 | 24,588 | 3 | 24,588 |
| | 0235 | PAYMENT SERVICES REPRESENTATIVE | 4 | 27,084 | 3 | 27,084 |
| | | MAIL ROOM/LOCKBOX-4644 | | | | |
| | 0435 | REMITTANCE SPECIALIST | 1 | 22,308 | 1 | 23,412 |
| | | CUSTOMER SATISFACTION-3155 | | | | |
| | | PROBLEM RESOLUTION-4652 | | | | |
| | 0413 | INQUIRY AIDE I | 2 | 22,308 | | |
| | 0415 | INQUIRY AIDE III | | | 2 | 23,412 |
| | 0415 | INQUIRY AIDE III | | | 2 | 27,084 |
| | 0415 | INQUIRY AIDE III | | | 1 | 28,404 |
| | 0430 | CLERK III | 2 | 25,848 | | |
| | 0430 | CLERK III | 2 | 27,084 | 1 | 27,084 |
| | | COMPLIANCE-3156 | | | | |
| | | TAX POLICY-4662 | | | | |
| | 0193 | AUDITOR III | 2 | 46,332 | 1 | 46,332 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF REVENUE -29 | | | | |
| | DEPARTMENT OF REVENUE -2003 | | | | |
| 0193 | AUDITOR III | | | 1 | 38,148 |
| 1225 | REVENUE SPECIALIST II | 1 | 34,572 | 2 | 34,572 |
| 1225 | REVENUE SPECIALIST II | 1 | 36,336 | | |
| | COMPLIANCE ANALYSIS-4663 | | | | |
| 0104 | ACCOUNTANT IV | 1 | 51,144 | 1 | 38,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 | 2 | 31,356 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 | | |
| | FIELD AUDITING-4664 | | | | |
| 0191 | AUDITOR I | 9 | 31,356 | 8 | 31,356 |
| 0191 | AUDITOR I | 5 | 32,940 | 4 | 32,940 |
| 0191 | AUDITOR I | | | 1 | 36,336 |
| 0192 | AUDITOR II | 1 | 34,572 | 2 | 34,572 |
| 0192 | AUDITOR II | 3 | 38,148 | 2 | 38,148 |
| | TAX ADMINISTRATION-4666 | | | | |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 36,336 | 1 | 36,336 |
| 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 27,084 |
| 0194 | AUDITOR IV | 1 | 46,332 | 1 | 48,732 |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 38,148 |
| 0421 | REVENUE ACCOUNT SPECIALIST II | 1 | 25,848 | | |
| | PARKING OPERATIONS-3157 | | | | |
| | ADMINISTRATION-PO-4670 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 44,172 |
| 7401 | CUSTOMER SERVICES SUPERVISOR | 1 | 42,072 | | |
| | METER OPERATIONS-4673 | | | | |
| 7463 | PARKING METERS MECHANIC | 5 | 27,084 | 6 | 27,084 |
| 7463 | PARKING METERS MECHANIC | 9 | 48,732 | 8 | 48,732 |
| 7464 | SUPERVISING PARKING METER MECHANIC | 1 | 53,508 | 1 | 51,144 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF REVENUE -29 | | | | |
| | | DEPARTMENT OF REVENUE -2003 | | | | |
| | | PARKING ENFORCEMENT-4674 | | | | |
| | 0306 | ASSISTANT DIRECTOR | | | 1 | 58,428 |
| | 0334 | MANAGER OF PARKING | 1 | 58,428 | | |
| | | OFF STREET PARKING-4676 | | | | |
| | 0334 | MANAGER OF PARKING | 1 | 69,612 | 1 | 53,508 |
| | | LEGAL AND LEGISLATIVE-3160 | | | | |
| | | INDEBTEDNESS/JUDGMENTS-4701 | | | | |
| | 0743 | SUPERVISOR OF INFORMATION SERVICES | 1 | 48,732 | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 51,144 |
| | | LESS TURNOVER | | 1,076,213 | | 1,004,897 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | DEPARTMENT OF ADMINISTRATIVE HEARINGS -30 | | | | |
| | | DEPARTMENT OF ADMINISTRATIVE HEARINGS -2005 | | | | |
| | | OPERATIONAL SERVICES-3015 | | | | |
| | | COMMUNITY SERVICES DIVISION-4030 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | 3837 | INTAKE COORDINATOR | 1 | 29,904 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF LAW -31 | | | | |
| | | DEPARTMENT OF LAW -2005 | | | | |
| | | ADMINISTRATION-3006 | | | | |
| | | ADMINISTRATIVE SERVICES-4010 | | | | |
| | 0429 | CLERK II | 1 | 21,240 | 1 | 23,412 |
| | 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 20,664 | 1 | 19,104 |
| | 1669 | LAW LIBRARY TECHNICAL ASSISTANT | 1 | 25,980 | 1 | 24,876 |
| | | BLDG & LAND USE LITIGATION-3011 | | | | |
| | 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 2 | 24,588 | 1 | 24,588 |
| | 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 22,308 |
| | 1617 | PARALEGAL II | 4 | 29,904 | 3 | 29,904 |
| | 1617 | PARALEGAL II | | | 1 | 38,148 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 57,240 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 70,488 | 1 | 70,488 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | 2 | 51,864 |
| | | COMMERCIAL & POLICY LITIGATION-3014 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 50,616 | 1 | 50,616 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 92,148 |
| | | CONTRACTS AND AVIATION-3017 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 51,864 |
| | | TORTS-3020 | | | | |
| | 1616 | PARALEGAL I | 1 | 27,084 | | |
| | 1617 | PARALEGAL II | 3 | 29,904 | 5 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF LAW -31 | | | | |
| | | DEPARTMENT OF LAW -2005 | | | | |
| | 1617 | PARALEGAL II | 2 | 31,356 | 1 | 31,356 |
| | | EMPLOYMENT LITIGATION-3021 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 73,716 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | 2 | 60,144 |
| | | INDIVIDUAL DEFENSE LITIGATION-3024 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 61,332 | 3 | 61,332 |
| | | REG & AVIATION LITIGATION-3037 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 73,716 | 3 | 73,716 |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 79,404 | | |
| | | INVESTIGATION-3040 | | | | |
| | 0863 | LEGAL SECRETARY | 1 | 29,904 | 1 | 31,356 |
| | | FINANCE AND REAL ESTATE-3044 | | | | |
| | 1619 | SUPERVISING PARALEGAL | 2 | 42,072 | 1 | 42,072 |
| | 1619 | SUPERVISING PARALEGAL | | | 1 | 36,336 |
| | | LESS TURNOVER | | 674,155 | | 662,767 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PERSONNEL -33 | | | | |
| | | DEPARTMENT OF PERSONNEL -2005 | | | | |
| | .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | | 37,272 | | 46,590 |
| | .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | | 55,042 | | 67,980 |
| | | ADMINISTRATION-3005 | | | | |
| | | ADMINISTRATIVE SERVICES-4010 | | | | |
| | 1337 | DIRECTOR OF SYSTEMS AND ADMINISTRATION | 1 | 85,884 | 1 | 89,352 |
| | | EMPLOYMENT SERVICES-3020 | | | | |
| | 1390 | CHIEF PERSONNEL ANALYST | | | 1 | 60,984 |
| | 1395 | SUPERVISOR OF EXAMINATION RESEARCH | 1 | 66,624 | | |
| | | RECORDS AND INFORMATION MANAGEMENT SERVICES-3030 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | 2 | 20,244 |
| | 0430 | CLERK III | 1 | 31,356 | | |
| | 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| | 0431 | CLERK IV | | | 1 | 31,356 |
| | 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 38,148 | 1 | 24,588 |
| | 0662 | SENIOR COMPUTER CONSOLE OPERATOR | 1 | 34,572 | | |
| | 0663 | PRINCIPAL COMPUTER CONSOLE OPERATOR | | | 1 | 34,572 |
| | | CONSULTING AND TRAINING SERVICES-3040 | | | | |
| | 1392 | PERSONNEL ANALYST II | 1 | 34,572 | 1 | 40,008 |
| | 1393 | PERSONNEL ANALYST III | 1 | 42,072 | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 48,732 |
| | | LESS TURNOVER | | 279,527 | | 293,803 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35 | | | | |
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005 | | | | |
| | | CONTRACT ADMINISTRATION-3010 | | | | |
| | 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| | 0431 | CLERK IV | 1 | 31,356 | 2 | 31,356 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 | 1 | 27,084 |
| | 1525 | DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION | 1 | 55,920 | 1 | 53,508 |
| | | LESS TURNOVER | | 295,801 | | 304,933 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | GRAPHICS AND REPRODUCTION CENTER -37 | | | | |
| | | GRAPHICS AND REPRODUCTION CENTER -2005 | | | | |
| | | PRINTING SERVICES-3015 | | | | |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 27,084 | 1 | 27,084 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 2 | 32,940 | 1 | 32,940 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 3 | 36,336 | 2 | 36,336 |
| | 6406 | REPROGRAPHICS TECHNICIAN III | 1 | 38,148 | | |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 28,404 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 34,572 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 38,148 |
| | 6417 | OFFSET PRESS OPERATOR | | | 1 | 40,008 |
| | | DESIGN SERVICES-3020 | | | | |
| | 6409 | GRAPHIC ARTIST III | 1 | 32,940 | 2 | 32,940 |
| | 6409 | GRAPHIC ARTIST III | 1 | 34,572 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | | BUREAU OF ADMINISTRATIVE SERVICES -2007 | | | | |
| | | FINANCE AND ADMINISTRATION-3010 | | | | |
| | | CONTRACTS/CENTRAL ORDERING-4014 | | | | |
| | 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 40,008 | | |
| | 1572 | CHIEF CONTRACT EXPEDITER | | | 1 | 42,072 |
| | 1572 | CHIEF CONTRACT EXPEDITER | | | 1 | 40,008 |
| | 1593 | DIRECTOR OF SUPPLY AND STOCK CONTROL | 1 | 53,508 | | |
| | | LESS TURNOVER | | 71,422 | | 59,986 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | | BUREAU OF FACILITIES MANAGEMENT -2015 | | | | |
| | | TELECOMMUNICATIONS-3030 | | | | |
| | | DAILY OPERATIONS-4021 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0608 | TELEPHONE SYSTEMS ADMINISTRATOR | | | 1 | 51,144 |
| | 0685 | TELEPHONE EQUIPMENT COORDINATOR | | | 1 | 38,148 |
| | 1181 | SENIOR TELECOMMUNICATIONS SPECIALIST | 1 | 48,732 | | |
| | | FACILITIES MANAGEMENT-3035 | | | | |
| | | SUPPORT SERVICES-4030 | | | | |
| | 0431 | CLERK IV | 1 | 38,148 | | |
| | 0831 | PERSONAL COMPUTER OPERATER III | | | 1 | 38,148 |
| | | LESS TURNOVER | | 863,478 | | 865,890 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF GENERAL SERVICES -38 | | | | |
| | BUREAU OF REAL ESTATE MANAGEMENT -2040 | | | | |
| .0155 | RENTAL OF PROPERTY | | 15,418,132 | | 15,543,132 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | BOARD OF ELECTION COMMISSIONERS -39 | | | | |
| | | ELECTION AND ADMINISTRATION DIVISION -2005 | | | | |
| | | ELECTION SUPPORT-3020 | | | | |
| | 0454 | CLERK-BOARD OF ELECTIONS | 5 | 21,240 | 4 | 21,240 |
| | 0454 | CLERK-BOARD OF ELECTIONS | | | 1 | 20,244 |
| | | VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 | | | | |
| | 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 2 | 29,904 | 3 | 29,904 |
| | 0458 | CHIEF CLERK-BOARD OF ELECTIONS | 1 | 51,144 | | |
| | | LESS TURNOVER | | 195,966 | | 173,730 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | BOARD OF ELECTION COMMISSIONERS -39 | | | | |
| | | REGISTRATION AND COMMUNITY SERVICES DIVISION-2010 | | | | |
| | | VOTERS RECORDS AND DATA PROCESSING -3050 | | | | |
| | 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | | | 1 | 23,412 |
| | 0666 | SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS | 2 | 38,148 | 1 | 38,148 |
| | | LESS TURNOVER | | 90,265 | | 75,529 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FLEET MANAGEMENT -40 | | | | |
| | | DEPARTMENT OF FLEET MANAGEMENT -2035 | | | | |
| | | WAREHOUSING/DISTRIBUTION 3012 | | | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 2 | 25,848 |
| | | HUMAN RESOURCES-3025 | | | | |
| | 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 48,732 | 1 | 60,984 |
| | | AUDITING/ACCOUNTABILITY-3033 | | | | |
| | 0150 | MANAGER OF AUDITING | 1 | 66,624 | | |
| | 9887 | FISCAL POLICY ECONOMIST | | | 1 | 72,816 |
| | | 1685 N THROOP SHOP - 3075 | | | | |
| | 7136 | SERVICEWRITER | 2 | 32,940 | 1 | 32,940 |
| | 7136 | SERVICEWRITER | | | 1 | 29,904 |
| | | LESS TURNOVER | | 1,301,441 | | 1,320,389 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | | FISCAL ADMINISTRATION-3010 | | | | |
| | 0123 | FISCAL ADMINISTRATOR | | | 1 | 72,816 |
| | 0124 | FINANCE OFFICER | 2 | 42,072 | 1 | 42,072 |
| | 0124 | FINANCE OFFICER | 1 | 46,332 | 2 | 46,332 |
| | 0187 | DIRECTOR OF ACCOUNTING | 1 | 69,612 | | |
| | | MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 | | | | |
| | 3950 | DIRECTOR OF ADMINISTRATIVE SERVICES | 1 | 63,780 | 1 | 53,508 |
| | | MCH ACTIVITY OFFICE-3047 | | | | |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 | 1 | 24,588 |
| | | PUBLIC HEALTH NURSING SERVICES-3055 | | | | |
| | 3752 | PUBLIC HEALTH NURSE II | 4 | 39,864 | 5 | 39,864 |
| | 3752 | PUBLIC HEALTH NURSE II | 1 | 46,164 | | |
| | | ENGLEWOOD HEALTH SERVICE CENTER-3065 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 23,412 | | |
| | 3751 | PUBLIC HEALTH NURSE I | 3 | 36,156 | 2 | 36,156 |
| | | WEST TOWN HEALTH SERVICE CENTER-3070 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 22,308 | 3 | 22,308 |
| | 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 44,172 | | |
| | 3751 | PUBLIC HEALTH NURSE I | 4 | 36,156 | 5 | 36,156 |
| | 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 | 2 | 39,864 |
| | | LOWER WEST HEALTH SERVICE-3075 | | | | |
| | 0429 | CLERK II | 1 | 18,468 | 2 | 18,468 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | 0429 | CLERK II | 3 | 25,848 | 2 | 25,848 |
| | 0429 | CLERK II | 1 | 23,412 | | |
| | 0431 | CLERK IV | 1 | 34,572 | 1 | 24,588 |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | | | 1 | 24,588 |
| | 3169 | MEDICAL X-RAY TECHNICIAN II | | | 1 | 44,172 |
| | | SOUTH LAWNDALE HEALTH CLINIC-3090 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 2 | 22,308 |
| | 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 16,788 | | |
| | | SOUTH CHICAGO HEALTH CLINIC-3100 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | | |
| | 3470 | REGIONAL HEALTH ADMINISTRATOR | 1 | 58,428 | 1 | 63,780 |
| | 3740 | COMMUNITY HEALTH ASSISTANT | | | 1 | 16,788 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | 2 | 36,156 |
| | 3753 | PUBLIC HEALTH NURSE III | 1 | 43,956 | 1 | 46,164 |
| | | ROSELAND HEALTH CENTER-3105 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 5 | 24,588 | 4 | 24,588 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 46,164 | 1 | 48,516 |
| | | UPTOWN HEALTH SERVICE CENTER-3125 | | | | |
| | 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 | 2 | 22,308 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | 2 | 36,156 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 37,992 | | |
| | | NORTHWEST MENTAL HEALTH CENTER-3230 | | | | |
| | 3533 | CLINICAL THERAPIST II | 1 | 36,336 | 1 | 31,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HEALTH -41 | | | | |
| | | DEPARTMENT OF HEALTH -1005 | | | | |
| | | GREATER LAWN MENTAL HEALTH CENTER-3260 | | | | |
| | 3532 | CLINICAL THERAPIST I | | | 1 | 28,404 |
| | | WOODLAWN MENTAL HEALTH CENTER-3275 | | | | |
| | 3563 | DIRECTOR MENTAL HEALTH CENTER | 1 | 48,732 | 1 | 44,172 |
| | | CHATHAM-AVALON MENTAL HEALTH CENTER-3300 | | | | |
| | 3532 | CLINICAL THERAPIST I | 1 | 28,404 | | |
| | | FOOD SANITATION-3330 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | 1 | 27,084 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 2381 | SANITARIAN II | 5 | 29,904 | 7 | 29,904 |
| | 2383 | SUPERVISING SANITARIAN | 2 | 36,336 | 3 | 36,336 |
| | | MILE SQUARE STD CLINIC-3360 | | | | |
| | 3363 | PHYSICIAN | | | 1,092H | 42.40 H |
| | | ENGLEWOOD STD CLINIC-3365 | | | | |
| | 3363 | PHYSICIAN | 1,092H | 42.40H | | |
| | | LESS TURNOVER | | 1,232,392 | | 1,281,076 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | COMMISSION ON HUMAN RELATIONS -45 | | | | |
| | | COMMISSION ON HUMAN RELATIONS -2005 | | | | |
| | | PROMOTING HUMAN RELATIONS-3005 | | | | |
| | 3014 | HUMAN RELATIONS SPECIALIST | 1 | 53,508 | | |
| | 3076 | COORDINATOR OF COMMUNITY SERVICES | | | 1 | 55,920 |
| | | LESS TURNOVER | | 107,167 | | 109,579 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | CHICAGO DEPARTMENT ON AGING -47 | | | | |
| | | CHICAGO DEPARTMENT ON AGING -2005 | | | | |
| | | SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005 | | | | |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 24,588 | 2 | 24,588 |
| | 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | 1 | 31,356 |
| | 3031 | SPECIALIST IN AGING II | 1 | 34,572 | | |
| | 3031 | SPECIALIST IN AGING II | 5 | 48,732 | 6 | 48,732 |
| | | LESS TURNOVER | | 108,729 | | 115,989 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48 | | | | |
| | | MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005 | | | | |
| | | EXECUTIVE ADMINISTRATION-3005 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 40,008 |
| | | SUPPORT SERVICES-3020 | | | | |
| | | ADMINISTRATION-4010 | | | | |
| | 0177 | SUPERVISOR OF ACCOUNTS | 1 | 42,072 | 1 | 36,336 |
| | | OPERATIONS-3025 | | | | |
| | 0306 | ASSISTANT DIRECTOR | 1 | 83,640 | 1 | 84,900 |
| | | TRAINING-3050 | | | | |
| | 3092 | PROGRAM DIRECTOR | 1 | 60,984 | 1 | 48,732 |
| | | LESS TURNOVER | | 59,553 | | 49,893 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF HUMAN SERVICES -53 | | | | |
| | | DEPARTMENT OF HUMAN SERVICES -2005 | | | | |
| | | DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015 | | | | |
| | 2901 | DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT | 1 | 58,428 | 1 | 60,984 |
| | | GRANTS SUPPORT-3100 | | | | |
| | 1706 | DEVELOPMENT DIRECTOR | | | 1 | 76,068 |
| | 2918 | CHIEF PLANNING ANALYST | 1 | 58,428 | 1 | 42,072 |
| | 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 66,624 | | |
| | | LESS TURNOVER | | 140,000 | | 135,644 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF POLICE -57 | | | | |
| | DEPARTMENT OF POLICE -1005 | | | | |
| | ADMINISTRATION DEPARTMENTAL-3005 | | | | |
| 0306 | ASSISTANT DIRECTOR | 1 | 93,492 | | |
| 9716 | ASSISTANT DIRECTOR OF NEWS AFFAIRS | | | 1 | 93,492 |
| | OFFICE OF PROFESSIONAL STANDARDS-3010 | | | | |
| 0826 | PRINCIPAL TYPIST | 2 | 20,244 | 3 | 20,244 |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 | | |
| 9183 | INVESTIGATOR-OPS I | 1 | 36,336 | 2 | 36,336 |
| 9183 | INVESTIGATOR-OPS I | 2 | 40,008 | 1 | 40,008 |
| 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 58,428 | | |
| 9195 | COORDINATOR OF OPERATIONS-OPS | 1 | 72,816 | 2 | 72,816 |
| | FINANCE DIVISION-3026 | | | | |
| | FINANCE SERVICES-4315 | | | | |
| 0103 | ACCOUNTANT III | 1 | 44,172 | 1 | 34,572 |
| | PERSONNEL-ADMINISTRATION-3035 | | | | |
| | PERSONNEL-ADMINISTRATION-4801 | | | | |
| 1617 | PARALEGAL II | 1 | 32,940 | 1 | 29,904 |
| | EMPLOYEE RECORDS-4804 | | | | |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 60,984 | 1 | 40,008 |
| | MEDICAL SERVICES SECTION-4806 | | | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 | 2 | 23,412 |
| | DATA SYSTEMS-3040 | | | | |
| | ADMINISTRATION-4005 | | | | |
| 0430 | CLERK III | 1 | 20,244 | 1 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0833 | PERSONAL COMPUTER OPERATER I | 1 | 29,904 | 1 | 20,244 |
| | | POLICE SYSTEMS-4010 | | | | |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 55,920 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 2 | 60,984 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 66,624 |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 3 | 72,816 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 4 | 46,332 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 51,144 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 60,984 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 60,984 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 1 | 69,612 |
| | 0625 | CHIEF SYSTEMS ENGINEER/IS | | | 3 | 77,532 |
| | 0673 | DATA BASE ANALYST II/IS | | | 1 | 48,732 |
| | 0684 | DATA BASE ANALYST I-MIS | | | 1 | 38,148 |
| | 1104 | DATA BASE ANALYST I | 1 | 34,572 | | |
| | 1106 | DATA BASE ANALYST II | 1 | 46,332 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 2 | 55,920 | 1 | 55,920 |
| | 1166 | CHIEF SYSTEMS ENGINEER | 1 | 66,624 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 3 | 76,068 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | 1 | 42,072 | | |
| | 1167 | SENIOR SYSTEMS ENGINEER | 2 | 44,172 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 51,144 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 58,428 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 1 | 63,780 | | |
| | 1172 | PRINCIPAL SYSTEMS ENGINEER | 2 | 69,612 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 48,732 | | |
| | 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 58,428 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | | |
| | | POLICE OPERATIONS-4015 | | | | |
| | 0602 | PRINCIPAL SYSTEMS PROGRAMMER/IS | | | 1 | 55,920 |
| | 0604 | SENIOR SYSTEMS PROGRAMMER-IS | | | 1 | 46,332 |
| | 0615 | LAN COORDINATOR I | 4 | 32,940 | | |
| | 0615 | LAN COORDINATOR I | 1 | 34,572 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 25,848 | 2 | 25,848 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,084 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 3 | 32,940 | 2 | 32,940 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | 6 | 34,572 | 5 | 34,572 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | 1 | 27,084 | 1 | 34,572 |
| | 1122 | TELECOMMUNICATIONS SPECIALIST | 1 | 32,940 | 5 | 32,940 |
| | 1122 | TELECOMMUNICATIONS SPECIALIST | | | 1 | 34,572 |
| | 1136 | PRINCIPAL SYSTEMS PROGRAMMER | 1 | 48,732 | | |
| | 1150 | SENIOR SYSTEMS PROGRAMMER | 1 | 40,008 | | |
| | 1166 | CHIEF SYSTEMS ENGINEER | 1 | 76,068 | | |
| | 1178 | CHIEF SYSTEMS PROGRAMMER/IS | | | 1 | 77,532 |
| | 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | 1 | 22,308 |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 27,084 |
| | | RECORDS SECTION-3051 | | | | |
| | | RECORDS INQUIRY SECTION-4203 | | | | |
| | 0431 | CLERK IV | | | 1 | 25,848 |
| | 0664 | DATA ENTRY OPERATOR | 6 | 24,588 | 5 | 24,588 |
| | | RECORDS PROCESSING SECTION-4204 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 22,308 | 2 | 22,308 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| | 9010 | ASSISTANT SUPERVISOR OF POLICE RECOROS PROCESSING | 1 | 38,148 | 1 | 36,336 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | | FIELD INQUIRY SECTION-4205 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 8 | 20,244 | 10 | 20,244 |
| | 0864 | DATA ENTRY OPERATOR | 6 | 25,848 | 4 | 25,848 |
| | | POLICE IDENTIFICATION SECTION-4206 | | | | |
| | 0429 | CLERK II | 5 | 18,468 | 7 | 18,468 |
| | 0429 | CLERK II | 5 | 19,320 | 3 | 19,320 |
| | 0664 | DATA ENTRY OPERATOR | 9 | 20,244 | 10 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | 7 | 22,308 | 6 | 22,308 |
| | 9003 | CRIMINAL HISTORY ANALYST | 5 | 36,336 | 6 | 36,336 |
| | 9003 | CRIMINAL HISTORY ANALYST | 3 | 38,148 | 2 | 38,148 |
| | 9224 | FINGERPRINT TECHNICIAN II | 1 | 27,084 | 2 | 27,084 |
| | 9224 | FINGERPRINT TECHNICIAN II | 6 | 29,904 | 5 | 29,904 |
| | | ELECTRONIC & MOTOR MAINTENANCE-3160 | | | | |
| | 0431 | CLERK IV | 2 | 24,588 | 1 | 24,588 |
| | 0431 | CLERK IV | | | 1 | 25,848 |
| | 4238 | PROPERTY CUSTODIAN | 2 | 22,308 | | |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 25,848 |
| | 4238 | PROPERTY CUSTODIAN | | | 1 | 27,084 |
| | 6673 | MACHINIST (AUTOMOTIVE) | 18 | 3,830.67M | 19 | 3,830.67 M |
| | 6674 | MACHINIST | 27 | 27.20H | 26 | 27.20 H |
| | 7136 | SERVICEWRITER | 1 | 29,904 | | |
| | 7136 | SERVICEWRITER | 6 | 38,148 | 7 | 38,148 |
| | | FORENSIC SERVICE DIVISION-3225 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 2 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | | PROPERTY MANAGEMENT DIVISION-3230 | | | | |
| | 4238 | PROPERTY CUSTODIAN | 1 | 22,308 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
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| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 7744 | OPERATING ENGINEER GROUP C-TRAINEE | 2 | 7.00H | 3 | 7.00 H |
| | | DETECTIVE DIVISION-3245 | | | | |
| | | ADMINISTRATION DETECTIVE DIVISION-4060 | | | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 20,244 | 2 | 20,244 |
| | 0826 | PRINCIPAL TYPIST | 1 | 25,848 | | |
| | 1187 | COMPUTER APPLICATIONS ANALYST I | | | 1 | 34,572 |
| | 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 | | |
| | | AREA CRIMINAL INVESTIGATION-4065 | | | | |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | 0664 | DATA ENTRY OPERATOR | 5 | 24,588 | 4 | 24,588 |
| | 0836 | SENIOR TYPIST | 1 | 19,320 | 2 | 19,320 |
| | 0836 | SENIOR TYPIST | 2 | 21,240 | 1 | 21,240 |
| | | ADMINISTRATION YOUTH DIVISION-3251 | | | | |
| | | ADMINISTRATION YOUTH DIVISION-4210 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 3 | 20,244 | 2 | 20,244 |
| | 0664 | DATA ENTRY OPERATOR | | | 1 | 24,588 |
| | | ORGANIZED CRIME-3255 | | | | |
| | | ADMINISTRATION ORGANIZED CRIME-4075 | | | | |
| | 0431 | CLERK IV | 1 | 27,084 | | |
| | 0431 | CLERK IV | 1 | 32,940 | | |
| | 0431 | CLERK IV | 1 | 36,336 | | |
| | 0431 | CLERK IV | 2 | 38,148 | 1 | 38,148 |
| | 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 31,356 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 22,308 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 28,404 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 31,356 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 32,940 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 28,404 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 34,572 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 38,148 |
| | 0670 | SUPERVISOR OF TERMINAL OPERATIONS | | | 1 | 40,008 |
| | 0805 | SECRETARY | 1 | 22,308 | 1 | 27,084 |
| | | VICE CONTROL SECTION-4085 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | 1 | 23,412 |
| | 0430 | CLERK III | 1 | 28,404 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 29,904 |
| | 0826 | PRINCIPAL TYPIST | 1 | 20,244 | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 23,412 | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 31,356 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 24,588 |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 32,940 |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 22,308 |
| | | PATROL DIVISION ADMINISTRATION-3260 | | | | |
| | | DISTRICT LAW ENFORCEMENT-4100 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 5 | 29,904 | 4 | 29,904 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 4 | 31,356 | 5 | 31,356 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 3 | 36,336 | 4 | 36,336 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 7 | 38,148 | 6 | 38,148 |
| | 0429 | CLERK II | 20 | 18,468 | 22 | 18,468 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0429 | CLERK II | 3 | 22,308 | 2 | 22,308 |
| | 0429 | CLERK II | 3 | 25,848 | 2 | 25,848 |
| | 0431 | CLERK IV | 7 | 24,588 | 6 | 24,588 |
| | 0431 | CLERK IV | 1 | 25,848 | 2 | 25,848 |
| | 0431 | CLERK IV | 3 | 27,084 | 2 | 27,084 |
| | 0431 | CLERK IV | 4 | 31,356 | 5 | 31,356 |
| | 0836 | SENIOR TYPIST | 9 | 19,320 | 11 | 19,320 |
| | 0836 | SENIOR TYPIST | 2 | 22,308 | 1 | 22,308 |
| | 0836 | SENIOR TYPIST | 7 | 24,588 | 6 | 24,588 |
| | 9113 | POLICE AIDE | 10 | 24,588 | 11 | 24,588 |
| | 9113 | POLICE AIDE | 34 | 31,356 | 33 | 31,356 |
| | | GENERAL SUPPORT-3270 | | | | |
| | | EVIDENCE & RECOVERED PROPERTY-4140 | | | | |
| | 0429 | CLERK II | 2 | 22,308 | 1 | 22,308 |
| | 0429 | CLERK II | | | 1 | 18,468 |
| | | SPECIAL FUNCTIONS DIVISION-3280 | | | | |
| | | TRAFFIC COURT SECTION-4403 | | | | |
| | 0429 | CLERK II | 4 | 18,468 | 5 | 18,468 |
| | 0429 | CLERK II | 3 | 21,240 | 2 | 21,240 |
| | | PREVENTIVE SERV & NEIGH. REL-3311 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 31,356 |
| | 0430 | CLERK III | 1 | 29,904 | | |
| | | EDUCATION AND TRAINING DIVISION-3320 | | | | |
| | 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 | 1 | 20,244 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 | 1 | 27,084 |
| | | OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 46,332 | | |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | 2 | 51,144 | | |
| | 1386 | LABOR RELATION SPECIALIST III | | | 1 | 48,732 |
| | 1386 | LABOR RELATION SPECIALIST III | | | 2 | 53,508 |
| | | RESEARCH AND DEVELOPMENT DIVISION-3335 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | 1 | 71,760 | 1 | 71,112 |
| | 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 2 | 51,144 | 3 | 51,144 |
| | 1140 | CHIEF OPERATIONS RESEARCH ANALYST | 1 | 53,508 | | |
| | 2989 | GRANTS RESEARCH SPECIALIST | 1 | 42,072 | 2 | 42,072 |
| | 2989 | GRANTS RESEARCH SPECIALIST | 1 | 46,332 | | |
| | | C.A.P.S. IMPLEMENTATION OFFICE-3340 | | | | |
| | 0306 | ASSISTANT DIRECTOR | 1 | 76,068 | | |
| | 0306 | ASSISTANT DIRECTOR | | | 1 | 87,708 |
| | 1305 | CAPS COORDINATOR | 2 | 60,984 | 1 | 60,984 |
| | 1730 | PROGRAM ANALYST | | | 1 | 36,336 |
| | | LESS TURNOVER | | 27,608,212 | | 27,595,152 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

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| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF POLICE -57 | | | | |
| | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | ADMINISTRATION-3705 | | | | |
| | EXECUTIVE DIRECTOR'S OFFICE-4705 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 2 | 24,588 |
| 9196 | SUBPOENA OFFICER | 2 | 36,336 | | |
| | POLICE DISPATCH-3720 | | | | |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 27 | 29,904 | 28 | 29,904 |
| 8601 | POLICE COMMUNICATIONS OPERATOR I | 32 | 31,356 | 31 | 31,356 |
| | NON-EMERGENCY SERVICES-3750 | | | | |
| | 3-1-1 OPERATIONS-4755 | | | | |
| 0235 | PAYMENT SERVICES REPRESENTATIVE | 1 | 25,848 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 3 | 25,848 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 28,404 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 32,940 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 34,572 | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | | |
| 0686 | MANAGER OF TELEPHONE SERVICES | 1 | 40,008 | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 4 | 34,572 | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 36,336 | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 38,148 | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 2 | 40,008 | | |
| 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 42,072 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 46,332 | | |
| | 0689 | ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS | 1 | 48,732 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 8 | 22,308 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 4 | 23,412 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 3 | 24,588 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 25,848 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 27,084 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 28,404 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | | |
| | 0713 | INQUIRY AND INFORMATION ASSISTANT | 1 | 31,356 | | |
| | 3895 | MANAGER OF COMMUNITY SERVICES REPRESENTATIVES | 1 | 44,172 | | |
| | 8612 | MANAGER OF 3-1-1 OPERATIONS | | | 1 | 72,816 |
| | 8613 | ASSISTANT MANAGER OF 3-1-1 OPERATIONS | | | 1 | 44,172 |
| | 8613 | ASSISTANT MANAGER OF 3-1-1 OPERATIONS | | | 1 | 46,332 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 5 | 36,336 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 2 | 38,148 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 2 | 42,072 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 44,172 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 48,732 |
| | 8614 | SUPERVISOR MANAGER OF 3-1-1 OPERATIONS | | | 1 | 51,144 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 13 | 24,588 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 5 | 25,848 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 4 | 27,084 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 4 | 28,404 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 29,904 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 31,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | OFFICE OF EMERGENCY COMMUNICATIONS -2705 | | | | |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 3 | 32,940 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 2 | 34,572 |
| | 8615 | 3-1-1 COMMUNICATIONS OPERATIONS | | | 1 | 36,336 |
| | 9684 | DEPUTY DIRECTOR | 1 | 69,612 | | |
| | | LESS TURNOVER | | 2,271,751 | | 2,314,039 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | | ADMINISTRATION-3005 | | | | |
| | | HEADQUARTERS ADMINISTRATION-4005 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 86,004 |
| | 9679 | DEPUTY COMMISSIONER | | | 1 | 112,980 |
| | | FINANCE AND FISCAL MANAGEMENT-4041 | | | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 28,404 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 | | |
| | | RECORDS-4046 | | | | |
| | 0429 | CLERK II | 1 | 19,320 | | |
| | | OFFICE OF INTERNAL INVESTIGATION-4055 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 40,008 |
| | 8537 | DIRECTOR OF INTERNAL AFFAIRS | | | 1 | 86,004 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 112,980 | | |
| | | AIR RESCUE-4060 | | | | |
| | 8758 | DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER) | 1 | 95,994 | 1 | 100,758 |
| | | SAFETY-4065 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 32,940 |
| | | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | | FIELD OPERATIONS-4025 | | | | |
| | 8731 | FIREFIGHTER | 408 | 51,780 | 411 | 51,780 |
| | 8731 | FIREFIGHTER | 449 | 53,610 | 448 | 53,610 |
| | 8731 | FIREFIGHTER | 145 | 55,482 | 144 | 55,482 |
| | 8731 | FIREFIGHTER | 119 | 57,708 | 118 | 57,708 |
| | 8733 | FIRE ENGINEER | 1 | 42,252 | | |
| | 8733 | FIRE ENGINEER | 10 | 54,222 | 14 | 54,222 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | 8733 | FIRE ENGINEER | 71 | 60,030 | 70 | 60,030 |
| | 8733 | FIRE ENGINEER | 61 | 62,214 | 60 | 62,214 |
| | 8733 | FIRE ENGINEER | 49 | 64,044 | 48 | 64,044 |
| | 8735 | LIEUTENANT | 2 | 47,190 | | |
| | 8735 | LIEUTENANT | 19 | 60,228 | 22 | 60,228 |
| | 8735 | LIEUTENANT | 79 | 66,240 | 78 | 66,240 |
| | 8737 | CAPTAIN | 1 | 53,388 | | |
| | 8737 | CAPTAIN | 55 | 72,312 | 56 | 72,312 |
| | | TRAINING-4030 | | | | |
| | 8724 | EXECUTIVE ASSISTANT | 1 | 74,508 | | |
| | 8724 | EXECUTIVE ASSISTANT | | | 1 | 78,726 |
| | 8760 | LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR) | 3 | 72,312 | 2 | 72,312 |
| | 8775 | ASSISTANT DIRECTOR OF TRAINING | 1 | 87,270 | 1 | 100,758 |
| | | FIRE PREVENTION-3017 | | | | |
| | | FIRE INSPECTIONS/SAFETY DRILLS-4032 | | | | |
| | 0431 | CLERK IV | 1 | 24,588 | | |
| | 0431 | CLERK IV | 1 | 29,904 | 2 | 29,904 |
| | 0805 | SECRETARY | 1 | 28,404 | 1 | 22,308 |
| | 0826 | PRINCIPAL TYPIST | 1 | 24,588 | 1 | 20,244 |
| | | BUREAU OF ADMINISTRATIVE SERVICES-3020 | | | | |
| | | PERSONNEL-4050 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 32,940 | 1 | 32,940 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 34,572 |
| | 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 48,732 | 1 | 34,572 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | FIRE DEPARTMENT -59 | | | | |
| | FIRE DEPARTMENT -2005 | | | | |
| | EMERGENCY MEDICAL SERVICES-3025 | | | | |
| 0429 | CLERK II | | | 1 | 18,468 |
| | BUREAU OF SUPPORT SERVICES-3030 | | | | |
| | BUILDING AND PROPERTY MAINTENANCE-4076 | | | | |
| 0306 | ASSISTANT DIRECTOR | | | 1 | 86,004 |
| 5454 | DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT | 1 | 94,620 | | |
| | APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 | | | | |
| 3528 | COMMUNICATIONS SUPERVISOR | 1 | 29,904 | | |
| 7136 | SERVICEWRITER | 1 | 29,904 | 2 | 29,904 |
| 7136 | SERVICEWRITER | 1 | 38,148 | | |
| | OFFICE OF FIRE INVESTIGATIONS-4090 | | | | |
| 8731 | FIREFIGHTER | 6 | 50,052 | | |
| 8731 | FIREFIGHTER | 2 | 51,780 | | |
| 8731 | FIREFIGHTER | 2 | 53,610 | | |
| 8731 | FIREFIGHTER | 3 | 55,482 | | |
| 8731 | FIREFIGHTER | 6 | 57,708 | | |
| 8735 | LIEUTENANT | 2 | 66,240 | | |
| 8735 | LIEUTENANT | 2 | 68,370 | | |
| 8735 | LIEUTENANT | 1 | 70,428 | | |
| 8737 | CAPTAIN | 1 | 74,508 | | |
| 8738 | CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR) | 1 | 84,720 | | |
| 8790 | COMMANDING FIRE MARSHAL | | | 1 | 89,904 |
| 8791 | ASSISTANT COMMANDING FIRE MARSHAL | | | 1 | 81,510 |
| 8792 | SUPERVISING FIRE MARSHAL | | | 2 | 66,240 |
| 8792 | SUPERVISING FIRE MARSHAL | | | 2 | 68,370 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | 8792 | SUPERVISING FIRE MARSHAL | | | 1 | 70,428 |
| | 8793 | FIRE MARSHAL | | | 6 | 50,052 |
| | 8793 | FIRE MARSHAL | | | 2 | 51,780 |
| | 8793 | FIRE MARSHAL | | | 2 | 53,610 |
| | 8793 | FIRE MARSHAL | | | 3 | 55,482 |
| | 8793 | FIRE MARSHAL | | | 6 | 57,708 |
| | | LESS TURNOVER | | 6,273,842 | | 6,370,406 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF ZONING -61 | | | | |
| | DEPARTMENT OF ZONING -2005 | | | | |
| | ZONING USE COMPLIANCE-3005 | | | | |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 60,984 | | |
| 0381 | DIRECTOR OF ADMINISTRATION II | | | 1 | 63,780 |
| | LESS TURNOVER | | 58,428 | | 61,224 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUILDINGS -67 | | | | |
| | | DEPARTMENT OF BUILDINGS -2005 | | | | |
| | .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 483,000 | | 983,000 |
| | .0157 | RENTAL OF EQUIPMENT AND SERVICES | | 19,330 | | 28,930 |
| | | DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 | | | | |
| | | EXAMINATION OF PLANS-4055 | | | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 72,816 | 1 | 76,068 |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 94,536 |
| | 0404 | STUDENT INTERN | | | 4,160H | 9.50 H |
| | 5424 | SUPERVISING ARCHITECT | 2 | 51,144 | 1 | 51,144 |
| | 5424 | SUPERVISING ARCHITECT | | | 1 | 60,984 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 94,536 | | |
| | | DIVISION OF BUILDING INSPECTION-3020 | | | | |
| | | BUILDING INSPECTION-ADMINISTRATION-4060 | | | | |
| | 2122 | DIRECTOR OF CONSERVATION INSPECTIONS | 1 | 66,624 | 1 | 69,612 |
| | | BUILDING INSPECTIONS-4065 | | | | |
| | 0430 | CLERK III | 3 | 20,244 | 4 | 20,244 |
| | 0431 | CLERK IV | 1 | 29,904 | 1 | 24,588 |
| | | DIVISION OF TECHNICAL INSPECTIONS-3025 | | | | |
| | | CONSTRUCTION INSPECTION-4080 | | | | |
| | 0836 | SENIOR TYPIST | 1 | 19,320 | | |
| | | ELECTRICAL CODE COMPLIANCE INSPECTION-4085 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | 1 | 24,588 |
| | 0430 | CLERK III | 1 | 27,084 | | |
| | 0431 | CLERK IV | | | 1 | 28,404 |
| | 5155 | ASSISTANT CHIEF ELECTRICAL INSPECTOR | 1 | 5,759.25M | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF BUILDINGS -67 | | | | |
| | | DEPARTMENT OF BUILDINGS -2005 | | | | |
| | 5156 | CHIEF ELECTRICAL INSPECTOR | 1 | 72,816 | 2 | 72,816 |
| | | CONSTRUCTION EQUIPMENT INSPECTION-4115 | | | | |
| | 7606 | CHIEF CONSTRUCTION EQUIPMENT INSPECTOR | 1 | 5,470.00M | 1 | 65,844 |
| | | LESS TURNOVER | | 1,282,490 | | 1,343,211 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| | | MANAGEMENT & OPERATIONS-3010 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 38,148 |
| | 0810 | EXECUTIVE SECRETARY II | 1 | 38,148 | | |
| | | CONSUMER PROTECTION-3015 | | | | |
| | | GENERAL INVESTIGATIONS-4020 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 2 | 28,404 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 1 | 31,356 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 29,904 | 3 | 32,940 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 42,072 |
| | | WEIGHTS & MEASURES-4025 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 2 | 27,084 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 29,904 | 3 | 29,904 |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 40,008 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 38,148 | 1 | 40,008 |
| | 2491 | CONSUMER INVESTIGATOR II | 1 | 46,332 | 1 | 48,732 |
| | 2492 | SUPERVISING CONSUMER INVESTIGATOR | 1 | 42,072 | 1 | 44,172 |
| | | CODE ENFORCEMENT-4030 | | | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 32,940 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 36,336 | 1 | 38,148 |
| | 2491 | CONSUMER INVESTIGATOR II | | | 1 | 34,572 |
| | 2491 | CONSUMER INVESTIGATOR II | 3 | 36,336 | 3 | 38,148 |
| | 2491 | CONSUMER INVESTIGATOR II | 2 | 40,008 | 2 | 42,072 |
| | | SPECIAL INVESTIGATIONS-4035 | | | | |
| | 2381 | SANITARIAN II | 1 | 29,904 | 2 | 29,904 |
| | 2381 | SANITARIAN II | 1 | 32,940 | | |
| | 2490 | CONSUMER INVESTIGATOR I | 1 | 27,084 | 1 | 29,904 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 29,904 | | |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 32,940 | 2 | 32,940 |
| 2492 | | SUPERVISING CONSUMER INVESTIGATOR | 1 | 48,732 | 1 | 51,144 |
| | | PUBLIC VEHICLE OPERATIONS-3030 | | | | |
| 1187 | | COMPUTER APPLICATIONS ANALYST I | 1 | 40,008 | 1 | 34,572 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 27,084 | | |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 6 | 28,404 | 7 | 29,904 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 2 | 31,356 | 1 | 31,356 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 32,940 | 1 | 38,148 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 3 | 34,572 | 1 | 34,572 |
| 1274 | | PUBLIC VEHICLE INSPECTOR | 1 | 42,072 | | |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 1 | 32,940 |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 2 | 36,336 |
| 1275 | | SENIOR PUBLIC VEHICLE INSPECTOR | | | 1 | 44,172 |
| | | CONSUMER AFFAIRS-3035 | | | | |
| 0302 | | ADMINISTRATIVE ASSISTANT II | | | 1 | 29,904 |
| 0302 | | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 2 | 25,848 |
| 0415 | | INQUIRY AIDE III | 1 | 28,404 | | |
| 0665 | | SENIOR DATA ENTRY OPERATOR | 1 | 24,588 | | |
| | | TARGET PROSECUTIONS-3040 | | | | |
| 2490 | | CONSUMER INVESTIGATOR I | 2 | 27,084 | | |
| 2490 | | CONSUMER INVESTIGATOR I | 1 | 28,404 | 3 | 29,904 |
| 2490 | | CONSUMER INVESTIGATOR I | 1 | 36,336 | | |
| 2491 | | CONSUMER INVESTIGATOR II | | | 1 | 38,148 |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 40,008 | 1 | 44,172 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF CONSUMER SERVICES -71 | | | | |
| | | DEPARTMENT OF CONSUMER SERVICES -2005 | | | | |
| 2491 | | CONSUMER INVESTIGATOR II | 1 | 46,332 | 1 | 48,732 |
| | | LESS TURNOVER | | 264,091 | | 350,707 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF ENVIRONMENT -72 | | | | |
| | DEPARTMENT OF ENVIRONMENT -2005 | | | | |
| | NATURAL RESDURCES-3035 | | | | |
| | ADMINISTRATION-4035 | | | | |
| 2075 | ENVIRONMENTAL POLICY ANALYST | 1 | 36,336 | 1 | 34,572 |
| | BEAUTIFICATION-4050 | | | | |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 | | |
| 3092 | PROGRAM DIRECTOR | 1 | 51,144 | 2 | 48,732 |
| | FIELD OPERATIONS-3090 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 51,144 | | |
| 1912 | PROJECT COORDINATOR | | | 1 | 51,144 |
| | LESS TURNOVER | | 142,090 | | 144,574 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | COMMISSION ON ANIMAL CARE AND CONTROL -73 | | | | |
| | | COMMISSION ON ANIMAL CARE AND CONTROL -2005 | | | | |
| | | ANIMAL CARE AND CONTROL-3005 | | | | |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 24,588 | | |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 25,848 | 2 | 27,084 |
| | 3492 | VETERINARIAN ASSISTANT | 1 | 32,940 | 1 | 34,572 |
| | 3496 | ANIMAL CONTROL OFFICER | 2 | 27,084 | 3 | 27,084 |
| | 3496 | ANIMAL CONTROL OFFICER | 4 | 42,072 | 3 | 42,072 |
| | | LESS TURNOVER | | 100,000 | | 90,376 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | LICENSE APPEAL COMMISSION -77 | | | | |
| | | LICENSE APPEAL COMMISSION -2005 | | | | |
| | | LIQUOR LICENSE REVOCATION APPEALS-3005 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 24,588 |
| | 0404 | STUDENT INTERN | 1,000H | 15.00H | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | COMMISSIONER'S OFFICE -2005 | | | | |
| | | ADMINISTRATION-DEPARTMENTAL-3004 | | | | |
| | | OFFICE OF THE COMMISSIONER-4000 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 53,508 | 1 | 32,940 |
| | | LEGAL SERVICES-DEPARTMENTAL-4001 | | | | |
| | 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 53,508 | | |
| | 1302 | ADMINISTRATIVE SERVICES OFFICER II | | | 1 | 53,508 |
| | | ADMINISTRATIVE SUPPORT-4002 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | 1 | 36,336 |
| | 0308 | STAFF ASSISTANT | | | 1 | 38,148 |
| | | BUDGET MANAGEMENT-4005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 38,148 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 40,008 |
| | | OPERATIONS MANAGEMENT-3005 | | | | |
| | 0123 | FISCAL ADMINISTRATOR | 1 | 53,508 | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 48,732 |
| | | LESS TURNOVER | | 77,838 | | 56,166 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ADMINISTRATIVE SERVICES DIVISION -2006 | | | | |
| | | PERSONNEL ADMINISTRATION-3009 | | | | |
| | | PERSONNEL POLICY-4012 | | | | |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | 1 | 58,428 |
| | | FINANCIAL ADMINISTRATION-3010 | | | | |
| | | CONTRACT SERVICES-4016 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 | | |
| | 1481 | CONTRACT REVIEW SPECIALIST I | | | 1 | 29,904 |
| | | LESS TURNOVER | | 187,010 | | 213,998 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF SANITATION -2020 | | | | |
| | .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS | | 902,100 | | 702,100 |
| | | SOLID WASTE COLLECTION-3050 | | | | |
| | | SUPERVISORY & CLERICAL-4021 | | | | |
| | 0416 | WARD CLERK | 10 | 24,588 | 12 | 24,588 |
| | 0416 | WARD CLERK | 7 | 32,940 | 6 | 32,940 |
| | 0416 | WARD CLERK | 10 | 36,336 | 9 | 36,336 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 27 | 36,336 | 5 | 36,336 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 1 | 38,148 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 2 | 40,008 | 3 | 40,008 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 1 | 42,072 |
| | 7152 | REFUSE COLLECTION COORDINATOR | | | 17 | 44,172 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 8 | 46,332 | 10 | 46,332 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 14 | 51,144 | 15 | 51,144 |
| | 7152 | REFUSE COLLECTION COORDINATOR | 19 | 55,920 | 18 | 55,920 |
| | 8173 | WARD SUPERINTENDENT | 8 | 53,508 | 9 | 53,508 |
| | 8173 | WARD SUPERINTENDENT | 4 | 63,780 | 3 | 63,780 |
| | 8175 | DIVISION SUPERINTENDENT | 3 | 58,428 | 1 | 58,428 |
| | 8175 | DIVISION SUPERINTENDENT | | | 1 | 66,624 |
| | 8175 | DIVISION SUPERINTENDENT | | | 1 | 78,420 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | 3 | 48,732 | 5 | 48,732 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | 5 | 51,144 | 2 | 51,144 |
| | 8176 | ASSISTANT DIVISION SUPERINTENDENT | | | 1 | 58,428 |
| | | CONTAINERIZATION-4022 | | | | |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 | | |
| | 3092 | PROGRAM DIRECTOR | | | 1 | 53,508 |
| | | LESS TURNOVER | | 2,956,391 | | 3,118,679 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF RODENT CONTROL -2025 | | | | |
| | | ADMINISTRATION-3071 | | | | |
| | | ADMINISTRATION & GENERAL SUPPORT-4170 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | |
| | 2365 | RODENT CONTROL OFFICER | 1 | 44,172 | 2 | 44,172 |
| | 9679 | DEPUTY COMMISSIONER | 1 | 87,576 | 1 | 80,008 |
| | | VECTOR CONTROL-3072 | | | | |
| | | VECTOR SERVICES-4173 | | | | |
| | 8165 | DISTRICT SUPERVISOR OF RODENT CONTROL | | | 1 | 53,508 |
| | 8166 | ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL | 1 | 51,144 | | |
| | | LESS TURNOVER | | 294,964 | | 297,596 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030 | | | | |
| | | STREET LIGHT MAINTENANCE-3086 | | | | |
| | 5086 | STREET LIGHT REPAIRMAN | 27 | 4,844.67M | 26 | 4,844.67 M |
| | 5088 | FOREMAN OF STREET LIGHT REPAIRMEN | 4 | 5,330.00M | 5 | 5,330.00 M |
| | | TRAFFIC SIGNAL MAINTENANCE-3087 | | | | |
| | 5085 | GENERAL FOREMAN OF LINEMEN | 2 | 5,813.60M | 3 | 5,813.60 M |
| | 5089 | FOREMAN OF TRAFFIC SIGNAL REPAIRMEN | 1 | 5,330.00M | | |
| | | LESS TURNOVER | | 635,677 | | 647,305 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | ELECTRICAL CONSTRUCTION DIVISION -2035 | | | | |
| | | OPERATIONS SUPPORT-3095 | | | | |
| | 6605 | BLACKSMITH | 3 | 28.16H | 2 | 28.16 H |
| | 6607 | FOREMAN OF BLACKSMITHS | | | 1 | 29.91 H |
| | | LESS TURNOVER | | 768,163 | | 771,733 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF STREET OPERATIONS -2045 | | | | |
| | | GRAFFITI BLASTERS PROGRAM-3335 | | | | |
| | | GRAFFITI REMOVAL-4340 | | | | |
| 8164 | | DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES | 5 | 36,336 | 5 | 58,428 |
| | | LESS TURNOVER | | 470,436 | | 580,896 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF FORESTRY -2060 | | | | |
| | | ADMINISTRATION-3127 | | | | |
| | | PERSONNEL SERVICES-4065 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | | | 1 | 72,816 |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 | | |
| | | LESS TURNOVER | | 635,431 | | 675,307 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | OFFICE OF THE COMMISSIONER -2005 | | | | |
| | | PUBLIC INFORMATION/GENERAL SUPPORT-3005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | |
| | 0703 | PUBLIC RELATIONS REP III | | | 1 | 36,336 |
| | | LESS TURNOVER | | 40,840 | | 44,236 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF ADMINISTRATION AND PLANNING -2015 | | | | |
| | | FINANCE AND ADMINISTRATION-3025 | | | | |
| | | GENERAL SUPPORT-4005 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 1 | 38,148 |
| | | RISK MANAGEMENT AND TRAINING-4020 | | | | |
| | 1318 | TRAINING DIRECTOR | 1 | 60,984 | 1 | 44,172 |
| | | INFORMATION SERVICES-4026 | | | | |
| | 0617 | LAN COORDINATOR II | 1 | 42,072 | | |
| | 0618 | LAN COORDINATOR III | | | 1 | 44,172 |
| | 1166 | CHIEF SYSTEMS ENGINEER | | | 1 | 63,780 |
| | 5616 | SUPERVISING ENGINEER | 1 | 63,780 | | |
| | | PLANNING-3026 | | | | |
| | | CAPITAL PROGRAMS AND PLANNING-4100 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 | 1 | 24,588 |
| | | PROGRAM MONITORING-4102 | | | | |
| | 1405 | CITY PLANNER V | 2 | 58,428 | 1 | 58,428 |
| | 1413 | SUPERVISING TRANSPORTATION PLANNER | | | 1 | 60,984 |
| | | PLANNING-4103 | | | | |
| | 1404 | CITY PLANNER IV | 1 | 42,072 | | |
| | 1405 | CITY PLANNER V | | | 1 | 44,172 |
| | | PROG. DEVELOP. AND COORD.-4105 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 40,008 |
| | | LESS TURNOVER | | 315,056 | | 303,356 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF INSPECTIONS -2030 | | | | |
| | | CONSTRUCTION COMPLIANCE-3032 | | | | |
| | | PROGRAM SUPPORT-4041 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 29,904 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 69,612 |
| | 0805 | SECRETARY | 1 | 28,404 | | |
| | | PERMITS-4042 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 | | |
| | 0431 | CLERK IV | 1 | 24,588 | 1 | 27,084 |
| | 0431 | CLERK IV | 2 | 38,148 | | |
| | 0664 | DATA ENTRY OPERATOR | 2 | 27,084 | | |
| | 0664 | DATA ENTRY OPERATOR | 1 | 29,904 | | |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 28,404 |
| | 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 31,356 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | | | 1 | 36,336 |
| | 0840 | ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS | | | 2 | 40,008 |
| | 6143 | ENGINEERING TECHNICIAN IV | 1 | 32,940 | | |
| | | P.W. IMPRV. AND R.O.W.-3033 | | | | |
| | | MAPS AND PLATS-4076 | | | | |
| | 5746 | CARTOGRAPHER II | 1 | 38,148 | 1 | 24,588 |
| | 5747 | CARTOGRAPHER III | 1 | 29,904 | 1 | 40,008 |
| | | PUBLIC WAY MANAGEMENT-3034 | | | | |
| | | BOARD OF UNDERGROUND COORDINATION-4084 | | | | |
| | 0430 | CLERK III | 1 | 23,412 | | |

CORRECTIONS AND REVISIONS OF 1999 BUOGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF INSPECTIONS -2030 | | | | |
| | 0431 | CLERK IV | | | 1 | 24,588 |
| | 0431 | CLERK IV | | | 1 | 31,356 |
| | 0431 | CLERK IV | | | 1 | 25,848 |
| | 0805 | SECRETARY | 1 | 29,904 | | |
| | 0826 | PRINCIPAL TYPIST | 1 | 24,588 | | |
| | | LESS TURNOVER | | 210,817 | | 217,321 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF SIGNS AND MARKINGS -2045 | | | | |
| | | ADMINISTRATION-3045 | | | | |
| | 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 31,356 |
| | 6137 | FIELD SERVICE SPECIALIST II | 1 | 38,148 | 1 | 29,904 |
| | | LESS TURNOVER | | 352,310 | | 345,518 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF BRIDGES AND TRANSIT -2055 | | | | |
| | | ADMINISTRATION-3155 | | | | |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | | | 1 | 55,920 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 53,508 | | |
| | 0431 | CLERK IV | 1 | 32,940 | | |
| | 0432 | SUPERVISING CLERK | | | 1 | 34,572 |
| | | CONSTRUCTION DIVISION-3157 | | | | |
| | | BRIDGES/REPAIR & MAINTENANCE-4168 | | | | |
| | 7183 | MOTOR TRUCK DRIVER | 5 | 21.40H | 4 | 21.40 H |
| | 7185 | FOREMAN OF MOTOR TRUCK DRIVERS | | | 1 | 22.40 H |
| | | LESS TURNOVER | | 625,653 | | 631,737 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF STREETS -2070 | | | | |
| | | NEIGHBORHOOD IMPROVEMENTS-3079 | | | | |
| | | PROGRAM SUPPORT-4091 | | | | |
| | 0342 | DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES | | | 1 | 60,984 |
| | 0381 | DIRECTOR OF ADMINISTRATION II | 1 | 58,428 | | |
| | | 50/50 SIDEWALKS-4093 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 27,084 | | |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 28,404 |
| | 0309 | COORDINATOR OF SPECIAL PROJECTS | | | 1 | 44,172 |
| | | MODEL BLOCKS/STREETSCAPING-4095 | | | | |
| | 5636 | ASSISTANT PROJECT DIRECTOR | 1 | 72,816 | 1 | 55,920 |
| | 6144 | ENGINEERING TECHNICIAN V | 1 | 46,332 | 1 | 36,336 |
| | | ALLEYS-4097 | | | | |
| | 6145 | ENGINEERING TECHNICIAN VI | 1 | 40,008 | 1 | 46,332 |
| | | LESS TURNOVER | | 164,925 | | 192,405 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF HIGHWAYS -2075 | | | | |
| | | PROGRAM SUPPORT-3173 | | | | |
| | 0831 | PERSONAL COMPUTER OPERATER III | | | 1 | 31,356 |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 29,904 | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | 1 | 32,940 | | |
| | 1575 | VOUCHER COORDINATOR | | | 1 | 34,572 |
| | | ARTERIAL STREETS-3174 | | | | |
| | 5613 | CIVIL ENGINEER III | 3 | 58,428 | 1 | 58,428 |
| | 5614 | CIVIL ENGINEER IV | 1 | 60,984 | 3 | 60,984 |
| | | LESS TURNOVER | | 146,608 | | 154,804 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .0042 | FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS | | 78,319,728 | | 78,193,960 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF BUILDINGS -67 | | | | |
| | DEPARTMENT OF BUILDINGS -2005 | | | | |
| | DIVISION OF TECHNICAL INSPECTIONS-3025 | | | | |
| | PLUMBING CODE COMPLIANCE INSPECTION-4110 | | | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 31,356 | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 32,940 |
| | LESS TURNOVER | | 48,377 | | 49,961 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF WATER -87 | | | | |
| | BUREAU OF ADMINISTRATIVE SERVICES -2006 | | | | |
| | ADMINISTRATION-3006 | | | | |
| | SAFETY-4220 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 77,532 |
| 5690 | WATER ENGINEER | 1 | 76,068 | | |
| | ADMINISTRATIVE DIVISION-3026 | | | | |
| | FINANCE-4230 | | | | |
| 0187 | DIRECTOR OF ACCOUNTING | 1 | 51,144 | 1 | 63,780 |
| | MANAGEMENT INFORMATION SYSTEMS-4235 | | | | |
| 1166 | CHIEF SYSTEMS ENGINEER | | | 1 | 72,816 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 69,612 | | |
| | RETURN TO WORK PROGRAM-4255 | | | | |
| 0429 | CLERK II | | | | 18,468 |
| | PLUMBING INSPECTION SERVICES-3028 | | | | |
| | WATER QUALITY CONTROL-4265 | | | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 72,816 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER ENGINEERING -2007 | | | | |
| | | CAPITAL PROJECTS-3265 | | | | |
| | 6054 | MECHANICAL ENGINEER IV | | | 1 | 58,428 |
| | 6055 | MECHANICAL ENGINEER V | 1 | 60,984 | | |
| | | LESS TURNOVER | | 70,045 | | 67,489 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | WATER COLLECTION DIVISION -2015 | | | | |
| | | DEPUTY COMMISSIONER'S OFFICE-3030 | | | | |
| | 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 42,072 | | |
| | 3020 | SPECIALIST IN AGING III | | | 1 | 44,172 |
| | | CONSUMER SERVICE-3040 | | | | |
| | | PHONE INQUIRIES-4015 | | | | |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 22,308 | 3 | 22,308 |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 2 | 25,848 | 1 | 25,848 |
| | | OFFICE INQUIRIES-4020 | | | | |
| | 0419 | CUSTOMER ACCOUNT REPRESENTATIVE | 1 | 29,904 | 1 | 24,588 |
| | | LEGAL SERVICES-4024 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 32,940 |
| | | SYSTEMS AND PROCESSING-3050 | | | | |
| | | BILLING ADJUSTMENT-4044 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 4 | 22,308 | 3 | 22,308 |
| | 0189 | ACCOUNTING TECHNICIAN I | | | 1 | 31,356 |
| | 0374 | SUPERVISOR OF WATER SERVICES | | | 1 | 44,172 |
| | 0430 | CLERK III | 3 | 20,244 | 4 | 20,244 |
| | 0430 | CLERK III | 1 | 23,412 | | |
| | 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 42,072 | | |
| | | FIELD OPERATIONS-3055 | | | | |
| | | READING METERS-4051 | | | | |
| | 1061 | WATER RATE TAKER | 18 | 34,572 | 17 | 34,572 |
| | 1061 | WATER RATE TAKER | 13 | 32,940 | 14 | 32,940 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF WATER -87 | | | | |
| | WATER COLLECTION DIVISION -2015 | | | | |
| | LESS TURNOVER | | 361,038 | | 363,666 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | WATER METER DIVISION -2020 | | | | |
| | | ADMINISTRATION-3080 | | | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 82,248 |
| | 3942 | DIRECTOR OF FIELD OPERATIONS | 1 | 81,036 | | |
| | | LESS TURNOVER | | 214,915 | | 216,127 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER DISTRIBUTION -2025 | | | | |
| | | CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110 | | | | |
| | 0189 | ACCOUNTING TECHNICIAN I | 3 | 23,412 | 2 | 23,412 |
| | 0189 | ACCOUNTING TECHNICIAN I | | | 2 | 22,308 |
| | 0189 | ACCOUNTING TECHNICIAN I | 1 | 28,404 | | |
| | 0432 | SUPERVISING CLERK | 1 | 40,008 | 1 | 29,904 |
| | 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 20,244 |
| | | REPAIRS, RENEWALS & WATER LEAK-3116 | | | | |
| | | REPAIRS, RENEWALS & WATER LEAK-4170 | | | | |
| | 0417 | DISTRICT CLERK | 2 | 24,588 | 1 | 24,588 |
| | 0417 | DISTRICT CLERK | | | 1 | 29,904 |
| | 8301 | CAULKER | 37 | 29.65H | 36 | 29.65 H |
| | 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 1 | 29.65H | | |
| | 8394 | FOREMAN OF WATER PIPE CONSTRUCTION | 19 | 31.15H | 20 | 31.15 H |
| | | LESS TURNOVER | | 1,920,548 | | 1,940,258 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER QUALITY -2033 | | | | |
| | | WATER PURIFICATION LABORATORY-3133 | | | | |
| | 3177 | MICROBIOLOGIST II | 2 | 34,572 | 1 | 34,572 |
| | 5532 | WATER CHEMIST II | 1 | 34,572 | 2 | 34,572 |
| | 5532 | WATER CHEMIST II | 5 | 48,732 | 4 | 48,732 |
| | 5533 | WATER CHEMIST III | 3 | 38,148 | 2 | 38,148 |
| | 5533 | WATER CHEMIST III | | | 2 | 51,144 |
| | | LESS TURNOVER | | 120,544 | | 135,952 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER TREATMENT -2045 | | | | |
| .0342 | | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | | 13,025,050 | | 12,675,050 |
| | | OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360 | | | | |
| | 5518 | FILTRATION ENGINEER III | 1 | 42,072 | | |
| | 5518 | FILTRATION ENGINEER III | 1 | 48,732 | 2 | 48,732 |
| | 5528 | FILTRATION ENGINEER II | 2 | 38,148 | 3 | 38,148 |
| | 5528 | FILTRATION ENGINEER II | 1 | 48,732 | | |
| | 5702 | DRAFTSMANN II | 1 | 24,588 | 1 | 32,940 |
| | | LESS TURNOVER | | 877,111 | | 881,539 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF WATER -87 | | | | |
| | | BUREAU OF WATER PUMPING -2050 | | | | |
| | | ADMINISTRATION-3465 | | | | |
| | | SUPERVISORY AND CLERICAL-4340 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 34,572 |
| | 0430 | CLERK III | 1 | 25,848 | | |
| | 0431 | CLERK IV | 1 | 32,940 | | |
| | 1575 | VOUCHER COORDINATOR | | | 1 | 36,336 |
| | 1575 | VOUCHER COORDINATOR | | | 1 | 27,084 |
| | | MAINTENANCE & OPERATING METHODS-4347 | | | | |
| | 6052 | MECHANICAL ENGINEER II | 1 | 51,144 | 1 | 38,148 |
| | | PUMPING STATIONS-3468 | | | | |
| | 4223 | CUSTODIAL WORKER | 19 | 2,200.00M | 20 | 2,200.00 M |
| | 9593 | STATION LABORER | 6 | 2,277.00M | 5 | 2,277.00 M |
| | | LESS TURNOVER | | 692,009 | | 680,957 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

200-WATER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .0172 | FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES | | | | 600,000 |
| 340 | .9093 | FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR. | | 250,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
292-PAVEMENT RESTORATION AND INSPECTION FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | BUREAU OF INSPECTIONS -2030 | | | | |
| | INSPECTIONS-3037 | | | | |
| 0430 | CLERK III | 1 | 25,848 | 1 | 20,244 |
| 0430 | CLERK III | 1 | 27,084 | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 27,084 | | |
| 0664 | DATA ENTRY OPERATOR | 1 | 25,848 | | |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 2 | 28,404 |
| 0665 | SENIOR DATA ENTRY OPERATOR | | | 1 | 27,084 |
| 6138 | FIELD SERVICE SPECIALIST III | | | 2 | 32,940 |
| 6138 | FIELD SERVICE SPECIALIST III | 3 | 42,072 | 2 | 42,072 |
| 6138 | FIELD SERVICE SPECIALIST III | 1 | 51,144 | | |
| 6139 | FIELD SUPERVISOR | | | 1 | 44,172 |
| 6139 | FIELD SUPERVISOR | | | 1 | 53,508 |
| 6139 | FIELD SUPERVISOR | 3 | 40,008 | 1 | 40,008 |
| | LESS TURNOVER | | 110,071 | | 98,671 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CITY CLERK -25 | | | | |
| | | CITY CLERK -2005 | | | | |
| | | ISSUANCE OF VEHICLE LICENSES-3025 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 51,144 | | |
| | 1749 | DIRECTOR OF PROGRAM SERVICES | | | 1 | 44,172 |
| | | LICENSE COMPLIANCE UNIT-3035 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 | 1 | 34,572 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | | LESS TURNOVER | | 125,969 | | 137,609 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF REVENUE -29 | | | | |
| | DEPARTMENT OF REVENUE -2003 | | | | |
| | ACCOUNTS RECEIVABLE-3152 | | | | |
| | CUSTOMER SERVICE-4626 | | | | |
| 0413 | INQUIRY AIDE I | 1 | 20,244 | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 21,240 |
| | LESS TURNOVER | | 30,842 | | 31,838 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF STREET OPERATIONS -2045 | | | | |
| | | ADMINISTRATION-3301 | | | | |
| | | ADMINISTRATIVE SUPPORT-4300 | | | | |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | | |
| | 0308 | STAFF ASSISTANT | | | 1 | 42,072 |
| | | FIELD OPERATIONS-3325 | | | | |
| | | VACANT LOT CLEANING-4324 | | | | |
| | 8190 | SUPERVISOR OF LOT CLEANING SERVICES | 4 | 32,940 | 4 | 48,732 |
| | | LESS TURNOVER | | 356,640 | | 428,940 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | | BUREAU OF TRAFFIC SERVICES -2070 | | | | |
| .0125 | | OFFICE AND BUILDING SERVICES | | 7,700 | | 13,550 |
| | | ADMINISTRATION-3211 | | | | |
| | | EXECUTIVE DIRECTION-4100 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 | 1 | 29,904 |
| | | CONTRACTUAL TOWING-3217 | | | | |
| | | ABANDONED TOWS-4155 | | | | |
| | 6286 | FIELD VEHICLE INVESTIGATOR | 4 | 29,904 | 2 | 29,904 |
| | 6286 | FIELD VEHICLE INVESTIGATOR | 1 | 36,336 | 2 | 36,336 |
| | 6286 | FIELD VEHICLE INVESTIGATOR | 16 | 38,148 | 17 | 38,148 |
| | | AUTO POUNDS-3222 | | | | |
| | | AUTO POUNDS-OPERATIONS-4152 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 25,848 |
| | 4238 | PROPERTY CUSTODIAN | 10 | 25,848 | 9 | 25,848 |
| | 4239 | SUPERVISING PROPERTY CUSTODIAN | 1 | 31,356 | | |
| | | LESS TURNOVER | | 407,273 | | 356,735 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF TRAFFIC -2040 | | | | |
| | | PLANNING & DESIGN-3042 | | | | |
| | 6144 | ENGINEERING TECHNICIAN V | | | 1 | 40,008 |
| | 6252 | TRAFFIC ENGINEER II | 1 | 42,072 | | |
| | 6253 | TRAFFIC ENGINEER III | 1 | 44,172 | | |
| | 6254 | TRAFFIC ENGINEER IV | | | 1 | 46,332 |
| | | TRAFFIC OPERATIONS-3044 | | | | |
| | 0805 | SECRETARY | 1 | 27,084 | 1 | 22,308 |
| | 6144 | ENGINEERING TECHNICIAN V | 1 | 48,732 | 1 | 36,336 |
| | | SPECIAL PROJECTS-3060 | | | | |
| | 6253 | TRAFFIC ENGINEER III | 1 | 58,428 | | |
| | 6254 | TRAFFIC ENGINEER IV | | | 1 | 60,984 |
| | | LESS TURNOVER | | 136,462 | | 121,942 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF BRIDGES AND TRANSIT -2055 | | | | |
| | | DESIGN DIVISION-3156 | | | | |
| | | BRIDGE DESIGN-4157 | | | | |
| | 5630 | COORDINATING ENGINEER I | 1 | 81,036 | | |
| | 5632 | COORDINATING ENGINEER II | | | 1 | 84,336 |
| | | CONSTRUCTION DIVISION-3157 | | | | |
| | | IN-HOUSE DESIGN-4162 | | | | |
| | 5630 | COORDINATING ENGINEER I | 2 | 81,036 | 1 | 81,036 |
| | 5632 | COORDINATING ENGINEER II | | | 1 | 84,336 |
| | | LESS TURNOVER | | 141,253 | | 147,853 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO DEPARTMENT OF TRANSPORTATION -84 | | | | |
| | | BUREAU OF STREETS -2070 | | | | |
| | | ADMINISTRATION-3074 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | |
| | 0431 | CLERK IV | | | 1 | 24,588 |
| | 0432 | SUPERVISING CLERK | | | 1 | 40,008 |
| | 0664 | DATA ENTRY OPERATOR | 1 | 22,308 | | |
| | | LESS TURNOVER | | 720,828 | | 723,108 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF LAW -31 | | | | |
| | | DEPARTMENT OF LAW -2005 | | | | |
| | | TORTS-3020 | | | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 61,332 | | |
| | 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 53,172 |
| | | LESS TURNOVER | | 16,022 | | 7,862 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF SEWERS -89 | | | | |
| | | DEPARTMENT OF SEWERS -2005 | | | | |
| | | COMMISSIONER'S OFFICE ADMINISTRATION-3005 | | | | |
| | 0308 | STAFF ASSISTANT | 2 | 32,940 | 1 | 32,940 |
| | 0308 | STAFF ASSISTANT | 1 | 38,148 | 2 | 38,148 |
| | | ADMINISTRATIVE SERVICES-3010 | | | | |
| | | MANAGEMENT INFORMATION SYSTEMS-4017 | | | | |
| | 0311 | PROJECTS ADMINISTRATOR | 1 | 71,736 | 1 | 72,816 |
| | 0430 | CLERK III | 1 | 20,244 | | |
| | | PERSONNEL ADMINISTRATION-4020 | | | | |
| | 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 40,008 | 1 | 32,940 |
| | | TIMEKEEPING/PAYROLL-4025 | | | | |
| | 0430 | CLERK III | 1 | 20,244 | | |
| | 0431 | CLERK IV | | | 2 | 24,588 |
| | | ENGINEERING, SURVEY AND CONSTRUCTION-3015 | | | | |
| | | DESIGN, SURVEY AND EVALUATION-4045 | | | | |
| | 5612 | CIVIL ENGINEER II | 1 | 38,148 | 2 | 38,148 |
| | 5612 | CIVIL ENGINEER II | 5 | 53,508 | 4 | 53,508 |
| | 5613 | CIVIL ENGINEER III | 2 | 42,072 | 2 | 55,920 |
| | 5614 | CIVIL ENGINEER IV | 1 | 46,332 | 2 | 46,332 |
| | 5614 | CIVIL ENGINEER IV | 1 | 60,984 | | |
| | | EXPANDED CONSTRUCTION-4057 | | | | |
| | 5612 | CIVIL ENGINEER II | 1 | 38,148 | 2 | 38,148 |
| | 5612 | CIVIL ENGINEER II | 2 | 53,508 | 1 | 53,508 |
| | 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | | |
| | | OPERATIONS-3020 | | | | |
| | | REPAIR AND MAINTENANCE ADMINISTRATION-4060 | | | | |
| | 6305 | SAFETY SPECIALIST | 3 | 46,332 | 3 | 48,732 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

314-SEWER FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF SEWERS -89 | | | | |
| | | DEPARTMENT OF SEWERS -2005 | | | | |
| | | SOUTH DISTRICT-4075 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 | 1 | 24,588 |
| | 0430 | CLERK III | 1 | 20,244 | 1 | 24,588 |
| | | CITY-WIDE OPERATIONS-4080 | | | | |
| | 8350 | SUPERINTENDENT OF SEWER OPERATIONS | 1 | 76,068 | 2 | 76,068 |
| | | LESS TURNOVER | | 2,787,630 | | 2,788,146 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| | | ADMIN & SUPPORT SERVICES-3005 | | | | |
| | 0101 | ACCOUNTANT I | 1 | 32,940 | 1 | 28,404 |
| | 0102 | ACCOUNTANT II | 1 | 31,356 | 1 | 34,572 |
| | 0308 | STAFF ASSISTANT | 1 | 36,336 | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 73,116 |
| | 0328 | STORE MANAGER | | | 1 | 36,336 |
| | 0431 | CLERK IV | 1 | 25,848 | | |
| | 0431 | CLERK IV | 1 | 27,084 | | |
| | 0431 | CLERK IV | 2 | 32,940 | | |
| | 0431 | CLERK IV | 1 | 34,572 | | |
| | 0694 | REPROGRAPHICS TECHNICIAN III | 1 | 29,904 | 1 | 24,588 |
| | 1122 | TELECOMMUNICATIONS SPECIALIST | 1 | 44,172 | 1 | 32,940 |
| | 1184 | COMPUTER SUPPORT SPECIALIST | 4 | 29,904 | 5 | 29,904 |
| | 1184 | COMPUTER SUPPORT SPECIALIST | 2 | 31,356 | 1 | 31,356 |
| | 1342 | PERSONNEL ASSISTANT III | | | 1 | 27,084 |
| | 1342 | PERSONNEL ASSISTANT III | | | 1 | 28,404 |
| | 1342 | PERSONNEL ASSISTANT III | | | 2 | 34,572 |
| | 1342 | PERSONNEL ASSISTANT III | | | 1 | 36,336 |
| | 1343 | DIRECTOR OF LIBRARY PERSONNEL | 1 | 73,116 | | |
| | | REFERENCES & CIRCULATION SERVS-3010 | | | | |
| | 0429 | CLERK II | 37 | 18,468 | 45 | 18,468 |
| | 0429 | CLERK II | 4 | 19,320 | 3 | 19,320 |
| | 0429 | CLERK II | 12 | 20,244 | 11 | 20,244 |
| | 0429 | CLERK II | 16 | 22,308 | 13 | 22,308 |
| | 0429 | CLERK II | 9 | 23,412 | 8 | 23,412 |
| | 0429 | CLERK II | 15 | 24,588 | 14 | 24,588 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| 0429 | CLERK II | 7 | 25,848 | 6 | 25,848 |
| 0430 | CLERK III | 1 | 23,412 | 3 | 23,412 |
| 0430 | CLERK III | 3 | 24,588 | 4 | 24,588 |
| 0430 | CLERK III | 18 | 25,848 | 16 | 25,848 |
| 0430 | CLERK III | 20 | 27,084 | 19 | 27,084 |
| 0431 | CLERK IV | 16 | 24,588 | 14 | 24,588 |
| 0431 | CLERK IV | 3 | 27,084 | 4 | 27,084 |
| 0431 | CLERK IV | 2 | 28,404 | 3 | 28,404 |
| 0431 | CLERK IV | 11 | 36,336 | 10 | 36,336 |
| 0501 | LIBRARIAN I | 28 | 31,356 | 33 | 31,356 |
| 0501 | LIBRARIAN I | 11 | 32,940 | 10 | 32,940 |
| 0501 | LIBRARIAN I | 14 | 34,572 | 13 | 34,572 |
| 0501 | LIBRARIAN I | 8 | 36,336 | 6 | 36,336 |
| 0501 | LIBRARIAN I | 25 | 44,172 | 24 | 44,172 |
| 0506 | LIBRARIAN II | 17 | 34,572 | 15 | 34,572 |
| 0506 | LIBRARIAN II | 4 | 38,148 | 5 | 38,148 |
| 0506 | LIBRARIAN II | 5 | 46,332 | 6 | 46,332 |
| 0573 | LIBRARY ASSOCIATE | 15 | 25,848 | 14 | 25,848 |
| 0573 | LIBRARY ASSOCIATE | 4 | 29,904 | 5 | 29,904 |
| 0574 | LIBRARIAN III | 12 | 38,148 | 13 | 38,148 |
| 0574 | LIBRARIAN III | 54 | 53,508 | 53 | 53,508 |
| 0579 | LIBRARIAN IV | 12 | 42,072 | 11 | 42,072 |
| 0579 | LIBRARIAN IV | 2 | 55,920 | 3 | 55,920 |
| 0585 | LIBRARIAN V | 2 | 46,332 | 3 | 46,332 |
| 0585 | LIBRARIAN V | 1 | 58,428 | | |
| 0664 | DATA ENTRY OPERATOR | | | 1 | 20,244 |
| 0664 | DATA ENTRY OPERATOR | 2 | 29,904 | 1 | 29,904 |
| 1342 | PERSONNEL ASSISTANT III | | | 1 | 28,404 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | CHICAGO PUBLIC LIBRARY -91 | | | | |
| | CHICAGO PUBLIC LIBRARY -2005 | | | | |
| | TECHNICAL SERVICES-3015 | | | | |
| | UNASSIGNED TECHNICAL-4750 | | | | |
| 0574 | LIBRARIAN III | 1 | 38,148 | | |
| 1588 | PROCUREMENT CONTROL OFFICER I | | | 1 | 27,084 |
| | LESS TURNOVER | | 2,266,156 | | 2,170,324 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | MAYOR'S OFFICE OF SPECIAL EVENTS -24 | | | | |
| | MAYOR'S OFFICE OF SPECIAL EVENTS -2005 | | | | |
| | FINANCE & ADMINISTRATION-3005 | | | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | 79,872 | 1 | 86,880 |
| 0911 | PRODUCTION ASSISTANT | 1,400H | 6.82H | 1,400H | 8.04 H |
| | EVENT PRODUCTION-3015 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | | |
| 0311 | PROJECTS ADMINISTRATOR | | | 1 | 46,332 |
| | LESS TURNOVER | | 139,761 | | 164,905 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | AUDITING-3030 | | | | |
| | 0103 | ACCOUNTANT III | 2 | 48,732 | 1 | 48,732 |
| | 0103 | ACCOUNTANT III | | | 1 | 34,572 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FIRE DEPARTMENT -59 | | | | |
| | | FIRE DEPARTMENT -2005 | | | | |
| | | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | | FIELD OPERATIONS-4025 | | | | |
| | 8739 | BATTALION CHIEF | 4 | 81,510 | 2 | 81,510 |
| | 8739 | BATTALION CHIEF | | | 2 | 83,526 |
| | | LESS TURNOVER | | 216,049 | | 220,081 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF AVIATION -85 | | | | |
| | | CHICAGO MIDWAY AIRPORT -2010 | | | | |
| | | CHICAGO MIDWAY AIRPORT-3010 | | | | |
| | | NOISE ABATEMENT - 4301 | | | | |
| | 0805 | SECRETARY | 1 | 29,904 | 1 | 22,308 |
| | | CUSTODIAL/LABOR SERVICES-4303 | | | | |
| | 4223 | CUSTODIAL WORKER | 2 | 2,167.00M | | |
| | 4223 | CUSTODIAL WORKER | 40 | 2,200.00M | 42 | 2,200.00 M |
| | | PARKING/GROUND TRANS.-4323 | | | | |
| | 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 1 | 21,996 | 2 | 21,996 |
| | 7028 | AIRPORT GROUND TRANSPORATION MONITOR | 7 | 29,472 | 6 | 29,472 |
| | | LESS TURNOVER | | 491,250 | | 462,810 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| | .9711 | TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES | | 1,325,000 | | 1,550,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | AUDITING-3030 | | | | |
| | 1773 | PROGRAM OPERATIONS ANALYST | 1 | 58,428 | | |
| | 1773 | PROGRAM OPERATIONS ANALYST | | | 1 | 55,920 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF STREETS AND SANITATION -81 | | | | |
| | OPERATION OF CALUMET SKYWAY -2080 | | | | |
| | ADMINISTRATION-3161 | | | | |
| | ADMINISTRATIVE SUPPORT-4330 | | | | |
| 0305 | ASSISTANT TO THE DIRECTOR | 1 | 40,008 | | |
| 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 34,572 |
| 5986 | DIRECTOR OF SKYWAY OPERATIONS | | | 1 | 58,428 |
| | LESS TURNOVER | | 181,763 | | 199,307 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | FINANCE GENERAL -99 | | | | |
| | | OTHER OPERATING EXPENSES -2005 | | | | |
| 452 | .9075 | TO RESERVE MAINTENANCE ACCOUNT | | 3,017,703 | | 2,995,371 |
| | .9624 | TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES | | 30,000 | | 55,332 |
| | .9625 | TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES | | 607,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF FINANCE -27 | | | | |
| | | CITY COMPTROLLER -2005 | | | | |
| | | AUDITING-3030 | | | | |
| | 0120 | SUPERVISOR OF ACCOUNTING | 1 | 58,428 | | |
| | 0381 | DIRECTOR OF ADMINISTRATION II | | | 1 | 69,612 |
| | 0833 | PERSONAL COMPUTER OPERATER I | 1 | 21,240 | 1 | 20,244 |
| | | LESS TURNOVER | | 48,228 | | 58,416 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF LAW -31 | | | | |
| | DEPARTMENT OF LAW -2005 | | | | |
| | AIRPORT LEGAL SERVICE-3085 | | | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 81,792 | 1 | 51,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 84,264 | 1 | 75,936 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 45,288 | 1 | 43,548 |
| | LESS TURNOVER | | 116,888 | | 76,892 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35 | | | | |
| | | DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005 | | | | |
| | | CONTRACT MONITORING AND COMPLIANCE-3035 | | | | |
| | 1522 | PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR | 2 | 36,336 | 1 | 36,336 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF POLICE -57 | | | | |
| | | DEPARTMENT OF POLICE -1005 | | | | |
| | | SPECIAL FUNCTIONS DIVISION-3280 | | | | |
| | | AIRPORT LAW ENFORCEMENT-NORTH-4201 | | | | |
| | 0832 | PERSONAL COMPUTER OPERATER II | | | 1 | 22,308 |
| | 0836 | SENIOR TYPIST | 1 | 21,240 | | |
| | | LESS TURNOVER | | 427,585 | | 428,653 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | FIRE DEPARTMENT -59 | | | | |
| | FIRE DEPARTMENT -2005 | | | | |
| | FIRE SUPPRESSION AND RESCUE-3010 | | | | |
| | FIELD OPERATIONS-4025 | | | | |
| 8739 | BATTALION CHIEF | 1 | 81,510 | 2 | 81,510 |
| 8739 | BATTALION CHIEF | 3 | 84,720 | 2 | 84,720 |
| | LESS TURNOVER | | 412,191 | | 408,981 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | DEPARTMENT OF AVIATION -85 | | | | |
| | | CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015 | | | | |
| | | CHICAGO-O'HARE INT'L AIRPORT-3015 | | | | |
| | | ADMINISTRATION AVIATION-4400 | | | | |
| | 9813 | MANAGING DEPUTY COMMISSIONER | 1 | 108,324 | 1 | 111,036 |
| | | NOISE ABATEMENT - 4401 | | | | |
| | 1440 | COORDINATING PLANNER II | 1 | 58,428 | 1 | 55,920 |
| | | HUMAN RESOURCES-4402 | | | | |
| | 1341 | PERSONNEL ASSISTANT II | 1 | 22,308 | 2 | 22,308 |
| | 1341 | PERSONNEL ASSISTANT II | 1 | 24,588 | | |
| | | FINANCE DEPARTMENTAL-4410 | | | | |
| | 0190 | ACCOUNTING TECHNICIAN II | 2 | 27,084 | 1 | 27,084 |
| | 0190 | ACCOUNTING TECHNICIAN II | | | 1 | 38,148 |
| | 1575 | VOUCHER COORDINATOR | 1 | 25,848 | 1 | 24,588 |
| | | REVENUE MANAGEMENT - 4411 | | | | |
| | 0104 | ACCOUNTANT IV | 2 | 38,148 | 1 | 38,148 |
| | 0104 | ACCOUNTANT IV | | | 1 | 48,732 |
| | | MIS - DEPARTMENTAL - 4412 | | | | |
| | 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 32,940 | 1 | 29,904 |
| | | ADMINISTRATIVE SERVICES - 4413 | | | | |
| | 1819 | CHIEF STOREKEEPER | 2 | 36,336 | 1 | 36,336 |
| | | DEVELOPMENT - 4415 | | | | |
| | 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | | | 1 | 29,904 |
| | 5407 | COORDINATING ARCHITECT I | 2 | 55,920 | 1 | 55,920 |
| | 5407 | COORDINATING ARCHITECT I | | | 1 | 72,816 |
| | 5616 | SUPERVISING ENGINEER | | | 1 | 60,984 |
| | 5630 | COORDINATING ENGINEER I | 3 | 81,036 | 2 | 81,036 |
| | 5630 | COORDINATING ENGINEER I | | | 1 | 60,984 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | DEPARTMENT OF AVIATION -85 | | | | |
| | CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015 | | | | |
| 5680 | CHIEF AIRPORT ENGINEER | 1 | 66,624 | 1 | 84,336 |
| 5815 | ELECTRICAL ENGINEER V | 1 | 58,428 | | |
| 6053 | MECHANICAL ENGINEER III | 2 | 42,072 | 1 | 42,072 |
| 6053 | MECHANICAL ENGINEER III | | | 1 | 51,144 |
| 6054 | MECHANICAL ENGINEER IV | 1 | 60,984 | | |
| 6055 | MECHANICAL ENGINEER V | | | 1 | 63,780 |
| | ADMINISTRATION O'HARE-4500 | | | | |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | 2 | 29,904 | 1 | 29,904 |
| 0713 | INQUIRY AND INFORMATION ASSISTANT | | | 1 | 22,308 |
| | CUSTODIAL/LABOR SERVICES-4727 | | | | |
| 4223 | CUSTODIAL WORKER | 7 | 2,167.00M | | |
| 4223 | CUSTODIAL WORKER | 278 | 2,200.00M | 285 | 2,200.00 M |
| 7016 | GROUND AND TERMINAL FACILITIES MANAGER | 1 | 48,732 | | |
| 7027 | CONSTRUCTION COORDINATOR | | | 1 | 51,144 |
| | SECURITY OPERATIONS-4800 | | | | |
| 4209 | AVIATION SECURITY SERGEANT | 5 | 36,336 | 2 | 36,336 |
| 4209 | AVIATION SECURITY SERGEANT | | | 2 | 38,148 |
| 4209 | AVIATION SECURITY SERGEANT | | | 1 | 40,008 |
| 4210 | AVIATION SECURITY OFFICER | 12 | 29,904 | 16 | 29,904 |
| 4210 | AVIATION SECURITY OFFICER | 38 | 36,336 | 35 | 36,336 |
| 4210 | AVIATION SECURITY OFFICER | 35 | 38,148 | 34 | 38,148 |
| | ID BADGING-4818 | | | | |
| 7018 | DIRECTOR OF CARGO FACILITIES | 1 | 40,008 | | |
| | LESS TURNOVER | | 3,631,470 | | 3,543,210 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | FINANCE GENERAL -99 | | | | |
| | OTHER OPERATING EXPENSES -2005 | | | | |
| .9080 | TO EMERGENCY RESERVE ACCOUNT | | 1,700,000 | | |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | ESTIMATE OF GRANT REVENUE FOR 1999 | | |
| 482 | Awards from Agencies of the Federal Government | $ 725,141,264 | $ 739,315,264 |
| 482 | Awards from Agencies of the State Government | 85,806,000 | 93,218,000 |
| 482 | Awards from Public and Private Agencies | 4,350,000 | 4,727,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 05 OFFICE OF BUDGET AND MANAGEMENT: | | |
| 482 | Disaster Recovery Initiative | $ 0 | $ 900,000 |
| 482 | Midwest Regional Children's Advocacy Center | 0 | 233,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 08 DEPARTMENT OF PLANNING AND DEVELOPMENT: | | |
| 483 | Preservation Special Project | $ 5,000 | $ 0 |
| 483 | Historic Preservation Project-Carryover | 5,000 | 0 |
| 483 | State Grant For Economic Development-DCCA - Carryover | 0 | 500,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 21 DEPARTMENT OF HOUSING: | | |
| 483 | HOME Program '99 | $ 31,000,000 | $ 32,650,000 |
| 483 | YouthBuild-IDHS-Carryover | 75,000 | 0 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT: | | |
| | Job Training Partnership Act (JTPA): | | |
| 484 | -Title IIA Adults | $ 12,625,000 | $ 12,140,000 |
| 484 | -Title IIC Youth | 2,743,000 | 2,591,000 |
| 484 | -Title IIO Older Individuals | 595,000 | 650,000 |
| 484 | -Title III Dislocated Workers | 5,855,000 | 6,339,000 |
| 484 | YouthBuild-IDHS-Carryover | 0 | 75,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 41 DEPARTMENT OF HEALTH: | | |
| 484 | AIDS Prevention | $ 4,114,000 | $ 6,315,000 |
| 484 | Childhood Lead Poisoning Prevention-CDC | 800,000 | 698,000 |
| 485 | Sexually Transmitted Disease Accelerated Prevention | 1,859,000 | 2,646,000 |
| 485 | Ryan White HIV Emergency Relief-CARE Act: - Title I Formula | 15,996,000 | 17,895,000 |
| 485 | Tuberculosis Control/HIV T. B. Control | 2,127,000 | 2,401,000 |
| 485 | Mercury Prevention Education-Carryover | 0 | 15,000 |
| 485 | Urban Systems of Care | 300,000 | 200,000 |
| 485 | Osteoporosis Community Outreach Education Program-Carryover | 0 | 30,000 |
| 485 | Asthma Surveillance-Carryover | 0 | 73,000 |
| 485 | Public Health Brownfields Education Initiative-Carryover | 0 | 75,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 47 DEPARTMENT ON AGING: | | |
| 486 | CDOA/CHA Service Coordinators | $ 400,000 | $ 150,000 |
| 486 | Pension Information Effort-RRF | 0 | 110,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 53 DEPARTMENT OF HUMAN SERVICES: | | |
| 487 | Specialized Day Care-DCFS | $ 4,542,000 | $ 4,808,000 |
| 487 | Warming Center Program-Service Tax Trust Fund | 65,000 | 67,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 53 CHICAGO PUBLIC LIBRARY: | | |
| 488 | Library Services and Technology Act (LSTA) | $ 89,000 | $ 158,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 57 DEPARTMENT OF POLICE: | | |
| 488 | Violence Against Women-Arrests Policy-DOJ | $ 300,000 | $ 809,000 |
| 488 | Chicago Domestic Violence Help Line-IDHS-Carryover | 0 | 800,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 59 FIRE DEPARTMENT: | | |
| 489 | Fire Academy Training and Improvement Fund | $ 970,000 | $ 1,020,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 72 DEPARTMENT OF ENVIRONMENT: | | |
| 489 | Brownfields Economic Development-Showcase Communities | $ 300,000 | $ 441,000 |
| 489 | Climate Wise Program-Carryover | 0 | 60,000 |
| 489 | Energy Task Force-Urban Consortium | 1,493,000 | 1,496,000 |
| 489 | Greencorp Chicago Jobs Partnership Program (Driehaus Foundation) | 75,000 | 0 |
| 489 | Brownfields Showcase Communities-NIEHS-Carryover | 0 | 100,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF STREETS AND SANITATION: | | |
| 490 | Asian Longhorn Beetles Eradication-Carryover | $ 0 | $ 500,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF TRANSPORTATION: | | |
| 490 | Bicycle Accident Prevention Initiative | $ 75,000 | $ 0 |
| 490 | Chicago Bicycle Map | 30,000 | 40,000 |
| 490 | IDOT Legislative-Program | 7,200,000 | 13,074,000 |
| 490 | Pedestrian Safety Study | 30,000 | 0 |
| 490 | Red Light Education Grant | 30,000 | 0 |
| 490 | Surface Transportation Program (STP): | | |
| | -STP Carryover | 14,044,000 | 0 |
| | -STP Construction-Federal | 19,632,000 | 29,548,000 |
| | -STP Engineering-Federal | 13,168,000 | 17,296,000 |
| 490 | Transportation Equity-21st Century (TEA-21) | 5,000,000 | 11,590,000 |
| 490 | Vertical Clearance Improvement | 1,657,000 | 0 |
| 490 | IDOT Funds-Arterial Streets | 0 | 487,000 |
| 490 | Museum Campus Chicago Private Support | 0 | 280,000 |

CORRECTIONS AND REVISIONS OF 1999 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

| PAGE | DEPARTMENT AND ITEM | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|---|
| | FUND 925 - Grant Funds | | |
| | 84 DEPARTMENT OF AVIATION: | | |
| 490 | Congestion Mitigation Air Quality (CMAQ) Demo | $ 200,000 | $ 0 |

SECTION 13. This ordinance shall take effect upon its passage and approval. Notwithstanding any provision of state law or any ordinances to the contrary.

*Action Deferred* -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published.

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XXV Community Development Block Grant Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
*Chairman.*

The following are said proposed as amended, transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
O19-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| BIA MATCHING SHARE | | 250,000 |
| TOTAL | 125,820,264 | 126,070,264 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505 | | | | |
| | ADMINISTRATION-3505 | | | | |
| 0184 | ACCOUNTING TECHNICIAN III | | | 1 | 42,072 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | | |
| | COMMUNITY AND NEIGHBORHOOD DEV.3585 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 34,572 |
| | STRATEGIC PLANNING-3590 | | | | |
| 1405 | CITY PLANNER V | 1 | 46,332 | | |
| 1440 | COORDINATING PLANNER II | | | 1 | 60,984 |
| 1441 | COORDINATING PLANNER I | | | 1 | 51,144 |
| 1441 | COORDINATING PLANNER I | 1 | 58,428 | | |
| | LESS TURNOVER | | 220,520 | | 231,584 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | COMMUNITY DEVELOPMENT ASSISTANCE -2515 | | | | |
| | COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597 | | | | |
| 1405 | CITY PLANNER V | 1 | 53,508 | 2 | 53,508 |
| 1405 | CITY PLANNER V | | | 1 | 55,920 |
| 1912 | PROJECT COORDINATOR | 1 | 51,144 | | |
| 1912 | PROJECT COORDINATOR | 1 | 53,508 | | |
| | LESS TURNOVER | | 13,244 | | 18,020 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | | BUSINESS LOANS -2525 | | | | |
| | | FINANCE/BUSINESS LOANS-3580 | | | | |
| | 0313 | ASSISTANT COMMISSIONER | | | 1 | 72,816 |
| | 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 69,612 | | |
| | | LESS TURNOVER | | 5,497 | | 8,701 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | | INDUSTRIAL AREA REDEVELOPMENT -2540 | | | | |
| | .0540 | CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES | | 250,000 | | 500,000 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | | | | |
| | | JOB TRAINING PROGRAM SUPPORT -2505 | | | | |
| | .0165 | GRAPHIC DESIGN SERVICES | | 4,000 | | 14,000 |
| | .0167 | MAP REPRODUCTION | | 10,000 | | |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 21-DEPARTMENT OF HOUSING | | | | |
| | | FINANCE, BUDGET AND COMPLIANCE -2505 | | | | |
| | | FINANCE AND ADMINISTRATION-3505 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | 1 | 36,336 |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 42,072 |
| | 2915 | PROGRAM AUDITOR II | | | 1 | 38,148 |
| | | LESS TURNOVER | | 73,112 | | 84,056 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | COMMUNICATIONS -2510 | | | | |
| | COMMUNITY RELATIONS-3510 | | | | |
| 1749 | DIRECTOR OF PROGRAM SERVICES | 1 | 46,332 | 1 | 44,172 |
| | LESS TURNOVER | | 29,405 | | 27,245 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | DEVELDPER SERVICES -2515 | | | | |
| | DEVELOPER SERVICES-3515 | | | | |
| 6314 | ENGINEERING TECHNICIAN IV | 1 | 36,336 | 1 | 32,940 |
| | LESS TURNOVER | | 171,393 | | 167,997 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | PROGRAM DEVELOPMENT AND OPERATIONS -2520 | | | | |
| | PROGRAM DEVELOPMENT-3520 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 32,940 |
| 0805 | SECRETARY | 1 | 31,356 | | |
| | LESS TURNOVER | | 108,292 | | 109,876 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | COMMUNITY PROGRAMS -2550 | | | | |
| | HOUSEHOLD SERVICES-3550 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 44,172 |
| 1901 | RELOCATION SPECIALIST | | | 1 | 36,336 |
| 1901 | RELOCATION SPECIALIST | 2 | 46,332 | 1 | 46,332 |
| 1905 | DIRECTOR OF RELOCATION | 1 | 44,172 | 1 | 48,732 |
| 1986 | LOAN PROCESSING COORDINATOR | 1 | 48,732 | | |
| 1987 | LOAN PROCESSING OFFICER | | | 1 | 32,940 |
| 1987 | LOAN PROCESSING OFFICER | 2 | 51,144 | 1 | 51,144 |
| 1989 | DIRECTOR OF LOAN PROCESSING | 1 | 48,732 | 2 | 48,732 |
| 1994 | LOAN PROCESSING SPECIALIST | 1 | 36,336 | 1 | 53,508 |
| | LESS TURNOVER | | 65,665 | | 61,297 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | REAL ESTATE SERVICES DIVISION -2680 | | | | |
| | REAL ESTATE SERVICES-3680 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 2 | 29,904 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | |
| | LESS TURNOVER | | 54,830 | | 44,726 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 31-DEPARTMENT OF LAW | | | | |
| | DEMOLITION -2510 | | | | |
| | DEMOLITION LEGAL SERVICES-3510 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 23,412 | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 22,308 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 40,008 |
| | LESS TURNOVER | | 48,399 | | 35,439 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 41-DEPARTMENT OF HEALTH | | | | |
| | NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510 | | | | |
| | NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 31,356 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | | |
| 0685 | TELEPHONE EQUIPMENT COORDINATOR | | | 1 | 44,172 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 32,940 |
| 4548 | MANAGER OF BUILDINGS SERVICES | 1 | 60,984 | | |
| 7024 | COORDINATOR OF MAINTENENCE REPAIRS | | | 1 | 53,508 |
| | LESS TURNOVER | | 36,000 | | 38,328 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 41-DEPARTMENT OF HEALTH | | | | |
| | ROSELAND NEIGHBORHOOD HEALTH CENTER -2563 | | | | |
| | ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 | | | | |
| 3407 | EPIDEMIOLOGIST III | | | 1 | 55,920 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | | |
| | LESS TURNOVER | | 92,675 | | 112,439 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 41-DEPARTMENT OF HEALTH | | | | |
| | UPTOWN NEIGHBORHOOD HEALTH CENTER -2570 | | | | |
| | UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 | | | | |
| 0903 | AUDIO-VISION TESTER | 1 | 19,320 | 1 | 27,084 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 20,244 | 1 | 16,788 |
| | LESS TURNOVER | | 103,588 | | 107,896 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 45-COMMISSION ON HUMAN RELATIONS | | | | |
| | EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505 | | | | |
| | EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505 | | | | |
| 3014 | HUMAN RELATIONS SPECIALIST | 1 | 48,732 | | |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | | | 1 | 51,144 |
| | LESS TURNOVER | | 19,233 | | 21,645 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 53-DEPARTMENT OF HUMAN SERVICES | | | | |
| | HUMAN SERVICE SYSTEM -2510 | | | | |
| | HUMAN SERVICE SYSTEM-3510 | | | | |
| 1912 | PROJECT COORDINATOR | | | 1 | 53,508 |
| 3877 | YOUTH SERVICES COORDINATOR | 4 | 53,508 | 3 | 53,508 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 53-DEPARTMENT OF HUMAN SERVICES | | | | |
| | EMERGENCY SERVICES -2515 | | | | |
| | EMERGENCY SERVICES-3515 | | | | |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 27,084 | 9 | 27,084 |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 40,008 | 7 | 40,008 |
| 3826 | HUMAN SERVICE SPECIALIST II | | | 1 | 42,072 |
| 3826 | HUMAN SERVICE SPECIALIST II | 6 | 32,940 | 5 | 32,940 |
| | LESS TURNOVER | | 117,000 | | 113,208 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 67-DEPARTMENT OF BUILDINGS | | | | |
| | HAZARDOUS BUILDING CLEARANCE -2520 | | | | |
| | HAZARDOUS BUILDING CLEARANCE-3520 | | | | |
| 0432 | SUPERVISING CLERK | 1 | 46,332 | | |
| 2160 | ASSISTANT CHIEF BUILDING INSPECTOR | | | 1 | 48,732 |
| | LESS TURNOVER | | 81,249 | | 83,649 |

*Action Deferred* -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXV Community Development Block Grant Funds, presented herewith and the Year XXV Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XXV Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
*Chairman.*

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXV entitlement funds, unexpected funds of prior federal years and related revenues in the amount of One Hundred Twenty-six Million Seventy Thousand Two Hundred

Sixty-four Dollars ($126,070,264); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXV submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Twenty-six Million Seventy Thousand Two Hundred Sixty-four Dollars ($126,070,264) in entitlement funds, unexpected funds of prior years and related revenues, as set forth i this ordinance and all understandings and assurances contained herein, pursuant to the Federal housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXV Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars ($25,000) appropriated for any object or purpose set forth in the Year XXV

Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXV and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify alderman of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars ($50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars ($150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXV Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars ($50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXV letter of credit. The amount of funding for each round will depend on the

availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXV, and are to be expended during the fiscal year beginning January 1, 1999, and ending December 31, 1999, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1999. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number .0044 "Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's

department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgement.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgement and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of thirty-one and one-half cents ($.31½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars ($200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one (1) or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

(a) persons on City of Chicago layoff lists;

(b) persons on City of Chicago reinstatement lists;

(c) persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as

reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXVI Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXVI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXVI Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXVI Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXV Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1999, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

## 019 - YEAR XXV COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXV - JANUARY 1, 1999 THROUGH DECEMBER 31, 1999

| | |
|---|---|
| Community Development Block Grant Entitlement For Year XXV | $ 109,400,000 |
| Reallocation of Unspent Community Development Block Grant Funds From Prior Years | 11,145,264 |
| Revenue from the Sale of Land | 900,000 |
| Rental Income | 25,000 |
| Revenue from Loan Repayments | 3,100,000 |
| Health Center Revenues | 1,250,000 |
| Total | $ 125,820,264 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

***Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.**

## 019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND
## OFFICE OF BUDGET AND MANAGEMENT
## ADMINISTRATION AND MONITORING

| 05/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 646,443 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,154 |
| .0044 | FRINGE BENEFITS | 130,049 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **780,646** |
| .0130 | POSTAGE | 3,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 15,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 30,000 |
| .0152 | ADVERTISING | 1,500 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 5,000 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 40,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,200 |
| .0169 | TECHNICAL MEETING COSTS | 6,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 8,754 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **111,454** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,000 |
| .0270 | LOCAL TRANSPORTATION | 700 |
| ***2505.0200** | **FOR TRAVEL** | **4,700** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 7,000 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **8,500** |
| .0422 | OFFICE MACHINES - FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION | 5,000 |
| .0446 | HARDWARE | 12,000 |
| ***2505.0400** | **FOR EQUIPMENT** | **17,000** |
| .9157 | FOR REPAYMENT OF SECTION 108 LOAN | 8,000,000 |
| ***2505.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **8,000,000** |
| | ***BUDGET LEVEL TOTAL** | $ 8,922,300 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION AND MONITORING-3505** | | |
| 9656 | DEPUTY BUDGET DIRECTOR | 1 | $ 88,896 |
| 1454 | DIRECTOR OF PROJECT DEVELOPMENT | 1 | 76,068 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 46,332 |
| 1107 | PRINCIPAL BUDGET ANALYST | 1 | 58,428 |
| 1107 | PRINCIPAL BUDGET ANALYST | 1 | 51,144 |
| 1105 | SENIOR BUDGET ANALYST | 1 | 60,984 |
| 1105 | SENIOR BUDGET ANALYST | 1 | 51,144 |
| 0404 | STUDENT INTERN | 1,000H | 10.00H |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,701 |
| | **SECTION TOTAL** | **9** | **510,625** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **PROGRAM AUDITING-3510** | | |
| 3057 | DIRECTOR OF PROGRAM OPERATIONS | 1 | 66,624 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,453 |
| | **SECTION TOTAL** | **3** | **159,965** |
| | **DIVISION TOTAL** | **12** | **670,590** |
| | **LESS TURNOVER** | | **19,993** |
| | **TOTAL** | | **$ 650,597** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## PLANNING AND DEVELOPMENT PROGRAM SUPPORT

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 4,070,236 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 36,773 |
| .0044 | FRINGE BENEFITS | 1,465,160 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **5,572,169** |
| .0130 | POSTAGE | 57,490 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 674,000 |
| .0143 | COURT REPORTING | 9,600 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS | 200,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 6,500 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 25,250 |
| .0152 | ADVERTISING | 21,575 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 4,500 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 25,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 25,000 |
| .0165 | GRAPHIC DESIGN SERVICES | 7,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 4,800 |
| .0169 | TECHNICAL MEETING COSTS | 15,720 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 2,890 |
| .0190 | TELEPHONE-CENTREX BILLING | 100,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **1,179,325** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 10,390 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,900 |
| ***2505.0200** | **FOR TRAVEL** | **13,290** |
| .0320 | GASOLINE | 3,200 |
| .0340 | MATERIAL AND SUPPLIES | 5,100 |
| .0348 | BOOKS AND RELATED MATERIALS | 3,200 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 101,000 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **112,500** |
| .0422 | OFFICE MACHINES | 8,700 |
| .0424 | FURNITURE AND FURNISHINGS | 1,000 |
| ***2505.0400** | **FOR EQUIPMENT** | **9,700** |
| .9651 | TO REIMBURSE CORPORATE FUND FOR INDIRECT EXPENSES | 1,921,055 |
| ***2505.9600** | **FOR REIMBURSEMENTS** | **1,921,055** |
| | ***BUDGET LEVEL TOTAL** | **$ 8,808,039** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3505** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 86,544 |
| 5404 | ARCHITECT IV | 1 | 63,780 |
| 4236 | MAINTENANCE AIDE III | 1 | 38,148 |
| 4236 | MAINTENANCE AIDE III | 1 | 36,336 |
| 3947 | ADMINISTRATIVE SUPERVISOR | 1 | 51,144 |
| 3010 | DIRECTOR OF GRANTS MANAGEMENT | 1 | 77,532 |
| 2917 | PROGRAM AUDITOR III | 1 | 51,144 |
| 2917 | PROGRAM AUDITOR III | 1 | 48,732 |
| 2917 | PROGRAM AUDITOR III | 1 | 38,148 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 |
| 1850 | SUPERVISOR OF INVENTORY CONTROL I | 1 | 40,008 |
| 1484 | DIRECTOR OF MONITORING SERVICES | 1 | 76,068 |
| 1482 | CONTRACT REVIEW SPECIALIST II | 1 | 34,572 |
| 1404 | CITY PLANNER IV | 1 | 44,172 |
| 1342 | PERSONNEL ASSISTANT III | 1 | 32,940 |
| 1327 | SUPERVISOR OF PERSONNEL ADMINISTRATION | 1 | 72,816 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 58,428 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 55,920 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 40,008 |
| 0911 | PRODUCTION ASSISTANT | 1 | 29,460 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 31,356 |
| 0345 | CONTRACTS COORDINATOR | 1 | 55,920 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 |
| 0308 | STAFF ASSISTANT | 1 | 40,008 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 |
| 0124 | FINANCE OFFICER | 1 | 51,144 |
| 0104 | ACCOUNTANT IV | 1 | 40,008 |
| 0103 | ACCOUNTANT III | 1 | 36,336 |
| | SCHEDULE SALARY ADJUSTMENTS | | 10,823 |
| | **SECTION TOTAL** | **30** | **1,497,383** |
| | **FINANCE-3565** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | 84,900 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 |
| 1987 | LOAN PROCESSING OFFICER | 1 | 32,940 |
| 1441 | COORDINATING PLANNER I | 1 | 53,508 |
| 1440 | COORDINATING PLANNER II | 1 | 60,984 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,652 |
| | **SECTION TOTAL** | **6** | **340,740** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **EMPOWERMENT ZONE-3575** | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 58,428 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 |
| 1912 | PROJECT COORDINATOR | 1 | 40,008 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 63,780 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 58,428 |
| 1441 | COORDINATING PLANNER I | 1 | 53,508 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 32,940 |
| 0322 | SPECIAL ASSISTANT | 1 | 89,052 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 |
| 0308 | STAFF ASSISTANT | 1 | 48,732 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,165 |
| | **SECTION TOTAL** | **11** | **604,957** |
| | **COMMUNITY AND NEIGHBORHOOD DEV.3585** | | |
| 9679 | DEPUTY COMMISSIONER | 3 | 84,900 |
| 2917 | PROGRAM AUDITOR III | 2 | 36,336 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 48,732 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 51,144 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 40,008 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,420 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 69,612 |
| 1405 | CITY PLANNER V | 1 | 44,172 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 32,940 |
| 0805 | SECRETARY | 1 | 28,404 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 48,732 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,885 |
| | **SECTION TOTAL** | **16** | **844,301** |
| | **STRATEGIC PLANNING-3590** | | |
| 0387 | DIRECTOR OF STAFF SERVICES | 1 | 60,984 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 78,732 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 |
| 5735 | COMPUTER GRAPHICS TECHNICIAN III | 1 | 38,148 |
| 5735 | COMPUTER GRAPHICS TECHNICIAN III | 1 | 34,572 |
| 5735 | COMPUTER GRAPHICS TECHNICIAN III | 1 | 27,084 |
| 2921 | SENIOR RESEARCH ANALYST | 1 | 48,732 |
| 1912 | PROJECT COORDINATOR | 2 | 40,008 |
| 1724 | SENIOR RESEARCH ASSISTANT | 1 | 31,356 |
| 1441 | COORDINATING PLANNER I | 1 | 66,624 |
| 1441 | COORDINATING PLANNER I | 1 | 58,428 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 |
| 1405 | CITY PLANNER V | 2 | 58,428 |
| 1405 | CITY PLANNER V | 1 | 46,332 |
| 1404 | CITY PLANNER IV | 1 | 53,508 |
| 1147 | DATA SERVICES ADMINISTRATOR | 1 | 72,816 |
| 0430 | CLERK III | 1 | 20,244 |
| 0308 | STAFF ASSISTANT | 1 | 46,332 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,248 |
| | **SECTION TOTAL** | **20** | **1,040,148** |
| | **DIVISION TOTAL** | **83** | **4,327,529** |
| | **LESS TURNOVER** | | **220,520** |
| | **TOTAL** | | **$ 4,107,009** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## COMMUNITY DEVELOPMENT ASSISTANCE

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 422,488 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 5,753 |
| .0044 | FRINGE BENEFITS | 151,133 |
| *2515.0000 | **FOR PERSONAL SERVICES** | **579,374** |
| .0135 | FDR DELEGATE AGENCIES | 1,966,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 250,000 |
| .0152 | ADVERTISING | 2,000 |
| .0169 | TECHNICAL MEETING COSTS | 1,500 |
| *2515.0100 | **FOR CONTRACTUAL SERVICES** | **2,219,500** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,798,874** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| **COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597** | | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | $ 60,984 |
| 1912 | PROJECT COORDINATOR | 1 | 53,508 |
| 1912 | PROJECT COORDINATOR | 1 | 51,144 |
| 1441 | COORDINATING PLANNER I | 1 | 53,508 |
| 1405 | CITY PLANNER V | 1 | 58,428 |
| 1405 | CITY PLANNER V | 1 | 53,508 |
| 1403 | CITY PLANNER III | 1 | 48,732 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 55,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,753 |
| | **SECTION TOTAL** | **8** | **441,485** |
| | **DIVISION TOTAL** | **8** | **441,485** |
| | **LESS TURNOVER** | | **13,244** |
| | **TOTAL** | | **$ 428,241** |

| | |
|---|---|
| ALBANY PARK COMMUNITY CENTER | 25,000 |
| ANDERSONVILLE CHAMBER OF COMMERCE | 45,000 |
| ASIAN AMERICAN SMALL BUSINESS ASSOC. | 35,000 |
| BACK OF THE YARDS BUSINESSMEN'S ASSOC. | 47,000 |
| BOULEVARD ARTS CENTER | 30,000 |
| BUSINESS & ECONOMIC REVITALIZATION ASSOC | 35,000 |
| CHATHAM BUSINESS ASSOCIATION | 50,000 |
| CHICAGO ROSELAND COALITION | 40,000 |
| COSMOPOLITAN CHAMBER OF COMMERCE | 50,000 |
| CUBAN AMERICAN CHAMBER OF COMMERCE | 15,000 |
| DEVCORP NORTH | 80,000 |
| DEVON NORTHTOWN BUSINESS & PROF. ASSOC. | 40,000 |
| DIVISION ST. BUSINESS DEVELOPMENT | 35,000 |
| EAST EDGEWATER CHAMBER OF COMMERCE | 45,000 |
| EAST SIDE CHAMBER OF COMMERCE | 30,000 |
| GREATER SOUTHWEST DEVELOPMENT CORP. | 60,000 |
| GREATER WASHINGTON PARK COMM. DEVELOP. | 20,000 |
| HISTORIC PULLMAN FOUNDATION | 25,000 |
| HUMBOLDT PARK ECONOMIC DEVELOPMENT | 25,000 |
| LATIN AMERICAN CHAMBER OF COMMERCE | 40,000 |
| LAWNDALE BUSINESS & LOCAL DEV. CORP. | 25,000 |
| LAWNDALE CHRISTIAN DEVELOPMENT | 50,000 |
| LITTLE VILLAGE CHAMBER OF COMMERCE | 60,000 |
| MIDWEST CHICAGO AVENUE BUSINESS ASSOC. | 35,000 |
| NEAR NORTHWEST NEIGHBORHOOD NETWORK | 35,000 |
| NORTH PULASKI CHAMBER OF COMMERCE | 75,000 |
| NORTH RIVER COMMISSION/LADCOR | 30,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | |
|---|---|
| NORTH TOWN BUSINESS ASSOCIATION | 15,000 |
| NORTHWESTERN U. SETTLEMENT ASSOC. | 20,000 |
| PARTNERS IN COMMUNITY DEVELOPMENT | 25,000 |
| RAVENSWOOD CHAMBER OF COMMERCE | 35,000 |
| RIVERDALE REDEVELOPMENT CORP. | 20,000 |
| ROGERS PARK COMMUNITY COUNCIL | 35,000 |
| ROSELAND BUSINESS DEVELOPMENT COUNCIL | 30,000 |
| SOUTH CHICAGO CHAMBER OF COMMERCE | 45,000 |
| SOUTH LOOP CHAMBER OF COMMERCE | 85,000 |
| TARGET AREA DEVELOPMENT CORP. | 45,000 |
| THE RESURRECTION PROJECT | 30,000 |
| UNITED NEIGHBORHOOD ORGANIZATION | 25,000 |
| UPTOWN CENTER HULL HOUSE | 40,000 |
| UPTOWN CHAMBER OF COMMERCE | 45,000 |
| VIETNAMESE ASSOCIATION OF ILLINOIS | 30,000 |
| WESTSIDE BUSINESS IMPROVEMENT ASSOC. | 70,000 |
| WESTSIDE SMALL BUSINESS DEVELOPMENT CORP | 20,000 |
| WESTTOWN CONCERNED CITIZENS COALITION | 25,000 |
| WICKER PARK CHAMBER OF COMMERCE | 50,000 |
| WOMEN'S BUSINESS DEVELOPMENT CENTER | 75,000 |
| WOMEN'S SELF EMPLOYMENT PROJECT | 50,000 |
| 18TH ST. DEVELOPMENT CORP. | 20,000 |
| 35TH ST. MERCHANTS ASSOCIATION | 14,000 |
| 79TH ST. BUSINESS & MERCHANTS ASSOC. | 35,000 |
| PROJECT TOTAL..... | 1,966,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## FACADE REBATE

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 114,418 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 1,764 |
| .0044 | FRINGE BENEFITS..... | 43,465 |
| ***2522.0000** | **FOR PERSONAL SERVICES.....** | **159,647** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER..... | 10,000 |
| .0150 | | 10,000 |
| ***2522.0100** | **FOR CONTRACTUAL SERVICES.....** | **20,000** |
| .9103 | REHABILITATION LOANS AND GRANTS..... | 300,000 |
| ***2522.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **300,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 479,647** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **INDUSTRIAL DEV/ FACADE-3533** | | |
| 5404 | ARCHITECT IV..... | 1 | $ 60,984 |
| 1403 | CITY PLANNER III..... | 2 | 34,572 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,764 |
| | **SECTION TOTAL.....** | **3** | **131,892** |
| | **DIVISION TOTAL.....** | **3** | **131,892** |
| | **LESS TURNOVER.....** | | **15,710** |
| | **TOTAL.....** | | **$ 116,182** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## BUSINESS LOANS

This program will be funded with $600,000 in Business Loan Program loan repayment funds. The remaining $241,601 will be derived from CDBG Year XXV entitlement. Expenditures will be limited to $241,601 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 173,543 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,200 |
| .0044 | FRINGE BENEFITS | 63,858 |
| *2525.0000 | **FOR PERSONAL SERVICES** | **241,601** |
| .9106 | BUSINESS LOAN PROGRAM | 600,000 |
| *2525.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **600,000** |
| | ***BUDGET LEVEL TOTAL** | $ **841,601** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **FINANCE/BUSINESS LOANS-3580** | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | $ 53,508 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 69,612 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 55,920 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,200 |
| | **SECTION TOTAL** | **3** | **183,240** |
| | **DIVISION TOTAL** | **3** | **183,240** |
| | **LESS TURNOVER** | | **5,497** |
| | **TOTAL** | | $ **177,743** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## INDUSTRIAL AREA REDEVELOPMENT

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 719,134 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,388 |
| .0044 | FRINGE BENEFITS | 254,081 |
| *2540.0000 | **FOR PERSONAL SERVICES** | **976,603** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 725,000 |
| .0141 | APPRAISALS | 40,000 |
| .0143 | COURT REPORTING | 2,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 20,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,000 |
| .0152 | ADVERTISING | 13,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,500 |
| .0169 | TECHNICAL MEETING COSTS | 3,500 |
| *2540.0100 | **FOR CONTRACTUAL SERVICES** | **808,000** |
| .0348 | BOOKS AND RELATED MATERIALS | 3,000 |
| *2540.0300 | **FOR COMMODITIES AND MATERIALS** | **3,000** |
| .0540 | CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES | 250,000 |
| *2540.0500 | **FOR PERMANENT IMPROVEMENTS** | **250,000** |
| | ***BUDGET LEVEL TOTAL** | $ 2,037,603 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **INDUSTRIAL AREA REDEVELOP-3540** | | |
| 1912 | PROJECT COORDINATOR | 1 | $ 42,072 |
| 1603 | DIRECTOR OF LAND ACQUISITION AND DISPOSITION | 1 | 55,920 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 28,404 |
| 0805 | SECRETARY | 1 | 31,356 |
| 0805 | SECRETARY | 1 | 28,404 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 72,816 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 66,624 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 63,780 |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | 60,984 |
| 1441 | COORDINATING PLANNER I | 1 | 60,984 |
| 1405 | CITY PLANNER V | 1 | 58,428 |
| 1405 | CITY PLANNER V | 1 | 42,072 |
| 1403 | CITY PLANNER III | 1 | 48,732 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,388 |
| | **SECTION TOTAL** | **15** | **744,868** |
| | **DIVISION TOTAL** | **15** | **744,868** |
| | **LESS TURNOVER** | | **22,346** |
| | **TOTAL** | | **$ 722,522** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## REDEVELOPMENT AREAS

This program will be funded with $900,000 in land sales, $25,000 in rental income, and the remaining $3,646,678 will be derived from CDBG Year XXV entitlement. Expenditures will be limited to $3,646,678 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,080,825 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,171 |
| .0044 | FRINGE BENEFITS | 375,782 |
| ***2547.0000** | **FOR PERSONAL SERVICES** | **1,459,778** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,275,000 |
| .0141 | APPRAISALS | 270,000 |
| .0147 | SURVEYS | 190,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 5,000 |
| .0152 | ADVERTISING | 11,900 |
| ***2547.0100** | **FOR CONTRACTUAL SERVICES** | **1,751,900** |
| .9104 | RELOCATION PAYMENTS | 1,360,000 |
| ***2547.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED** | **1,360,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 4,571,678** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **REDEVELOPMENT AREAS-3566** | | |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | $ 63,780 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 3 | 60,984 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 58,428 |
| 1440 | COORDINATING PLANNER II | 1 | 76,068 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 84,900 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 76,068 |
| 0313 | ASSISTANT COMMISSIONER | 2 | 69,612 |
| 0311 | PROJECTS ADMINISTRATOR | 1 | 63,780 |
| 1441 | COORDINATING PLANNER I | 1 | 72,816 |
| 1441 | COORDINATING PLANNER I | 1 | 69,612 |
| 1441 | COORDINATING PLANNER I | 2 | 66,624 |
| 1405 | CITY PLANNER V | 1 | 55,920 |
| 1405 | CITY PLANNER V | 1 | 48,732 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,171 |
| | **SECTION TOTAL** | **17** | **1,128,699** |
| | **DIVISION TOTAL** | **17** | **1,128,699** |
| | **LESS TURNOVER** | | **44,703** |
| | **TOTAL** | | **$ 1,083,996** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## LOCAL INDUSTRIAL RETENTION INITIATIVE

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES | $ 795,000 |
| .0152 | ADVERTISING | 5,000 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 |
| ***2555.0100** | **FOR CONTRACTUAL SERVICES** | **805,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 805,000** |

| | |
|---|---|
| AGENCY METROPOLITAN PROGRAM SERVICES, INC | 30,000 |
| BACK OF THE YARDS NEIGHBORHOOD COUNCIL | 80,000 |
| BETHEL NEW LIFE, INC. | 40,000 |
| CALUMET AREA INDUSTRIAL COMMISSION | 55,000 |
| GREATER NORTH PULASKI DEVELOP. CORP. | 85,000 |
| GREATER SOUTHWEST DEVELOP. CORP. | 75,000 |
| JANE ADDAMS RESOURCE CORP. | 45,000 |
| KINZIE INDUSTRIAL CORP. | 85,000 |
| LAWNDALE BUSINESS & LOCAL DEVELOP. CORP | 70,000 |
| NEW CITY YMCA - LEED COUNCIL | 75,000 |
| SOUTHEAST CHICAGO DEVELOPMENT COMM. | 80,000 |
| 18TH ST. DEVELOPMENT CORP. | 75,000 |
| PROJECT TOTAL | 795,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PLANNING AND DEVELOPMENT
## SITE ASSISTANCE

| 08/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 59,154 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | |
| .0044 | FRINGE BENEFITS | 20,887 |
| *2565.0000 | **FOR PERSONAL SERVICES** | 80,041 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 50,000 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 |
| *2565.0100 | **FOR CONTRACTUAL SERVICES** | 52,000 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 |
| *2565.0200 | **FOR TRAVEL** | 2,000 |
| | ***BUDGET LEVEL TOTAL** | $ 134,041 |
| | ***DEPARTMENT TOTAL** | $20,476,483 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **SITE ASSISTANCE-3595** | | |
| 1981 | COORDINATOR OF ECONOMIC DEVELOPMENT | 1 | $ 60,984 |
| | SCHEDULE SALARY ADJUSTMENTS | | |
| | **SECTION TOTAL** | 1 | 60,984 |
| | **DIVISION TOTAL** | 1 | 60,984 |
| | **LESS TURNOVER** | | 1,830 |
| | **TOTAL** | | $ 59,154 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
## JOB TRAINING PROGRAM SUPPORT

| 13/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 366,817 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,381 |
| .0044 | FRINGE BENEFITS | 140,387 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **511,585** |
| .0130 | POSTAGE | 500 |
| .0165 | GRAPHIC DESIGN SERVICES | 4,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,875 |
| .0167 | MAP REPRODUCTION | 10,000 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **21,375** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 4,800 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,600 |
| ***2505.0200** | **FOR TRAVEL** | **6,400** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 5,000 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **5,000** |
| .0424 | FURNITURE AND FURNISHINGS | 1,900 |
| ***2505.0400** | **FOR EQUIPMENT** | **1,900** |
| | ***BUDGET LEVEL TOTAL** | $ **546,260** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **JOB TRAINING PROGRAM-3505** | | |
| 2923 | GOVERNMENTAL GRANTS SPECIALIST I | 1 | $ 40,008 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 |
| 1430 | POLICY ANALYST | 1 | 44,172 |
| 1419 | SENIOR MANPOWER PLANNER | 1 | 53,508 |
| 1414 | CONTRACT MANAGER | 1 | 32,940 |
| 1187 | COMPUTER APPLICATIONS ANALYST I | 1 | 40,008 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| 0193 | AUDITOR III | 1 | 53,508 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 58,428 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,381 |
| | **SECTION TOTAL** | **9** | **401,965** |
| | **DIVISION TOTAL** | **9** | **401,965** |
| | **LESS TURNOVER** | | **30,767** |
| | **TOTAL** | | $ **371,198** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
## COMMUNITY EMPLOYMENT PROGRAM

| 13/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 1,116,562 |
| *2520.0100 | **FOR CONTRACTUAL SERVICES**..... | 1,116,562 |
| | ***BUDGET LEVEL TOTAL**..... | $ 1,116,562 |

| | |
|---|---|
| ALBANY PARK COMMUNITY CENTER | 33,591 |
| ASIAN HUMAN SERVICES OF CHICAGO | 28,591 |
| BACK OF THE YARDS NEIGHBORHOOD COUNCIL | 30,000 |
| CENTERS FOR NEW HORIZONS | 33,591 |
| CHINESE AMERICAN SERVICE LEAGUE | 38,591 |
| CHINESE MUTUAL AID | 48,591 |
| COMMUNITY HUMAN SERVICES | 40,591 |
| EIGHTEENTH ST DEVELOPMENT CORP | 33,591 |
| ETHIOPIAN COMMUNITY ORGANIZATION | 33,616 |
| FEATHERFIST | 30,000 |
| GOODWILL INDUSTRIES | 33,591 |
| GREATER WEST TOWN | 98,595 |
| JEWISH VOCATIONAL SERVICES | 50,121 |
| KOREAN AMERICAN COMMUNITY SERVICES | 33,591 |
| MARION NZINGA STAMPS YOUTH CENTER | 33,591 |
| POLISH AMERICAN ASSOCIATION | 98,631 |
| SOUTH AUSTIN JOB REFERRAL SERVICE | 35,000 |
| SOUTH CENTRAL COMMUNITY SERVICES, INC. | 33,591 |
| SPANISH COALITION FOR JOBS | 100,000 |
| ST. ELIZABETH CHURCH | 83,591 |
| THE EMPLOYMENT PROJECT | 25,000 |
| UNIVERSAL FAMILY CONNECTION | 58,671 |
| VIETNAMESE ASSOCIATION OF ILLINOIS | 36,836 |
| Y.M.C.A. - METROPOLITAN CHICAGO | 45,000 |
| PROJECT TOTAL..... | 1,116,562 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
## NON-TRADITIONAL TRAINING FOR WOMEN

| 13/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 276,000 |
| *2525.0100 | **FOR CONTRACTUAL SERVICES.....** | **276,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 276,000** |

| | |
|---|---|
| CENTER FOR EMPLOYMENT & TRAINING | 57,550 |
| CHICAGO WOMEN IN TRADES | 130,900 |
| GOODWILL INDUSTRIES | 30,000 |
| GREATER WEST TOWN | 57,550 |
| PROJECT TOTAL..... | 276,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
## FAMILY VIOLENCE PREVENTION INITIATIVE

| 13/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 188,822 |
| ***2535.0100** | **FOR CONTRACTUAL SERVICES.....** | **188,822** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 188,822** |

| | |
|---|---|
| ROGERS PARK COMMUNITY COUNCIL | 63,000 |
| TAYLOR INSTITUTE | 69,822 |
| UNIVERSAL FAMILY CONNECTION | 56,000 |
| PROJECT TOTAL..... | 188,822 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
## QUANTUM OPPORTUNTIES PROJECT

| 13/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 976,024 |
| *2540.0100 | **FOR CONTRACTUAL SERVICES**..... | **976,024** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 976,024** |
| | ***DEPARTMENT TOTAL**..... | **$ 3,103,668** |

| | |
|---|---|
| ASPIRA, INC. OF ILLINOIS | 145,768 |
| ASSOCIATION HOUSE OF CHICAGO | 163,888 |
| GREATER WEST TOWN | 282,603 |
| YOUTH SERVICE PROJECT, INC. | 92,670 |
| VENDOR TBD | 291,095 |
| PROJECT TOTAL..... | 976,024 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## FINANCE, BUDGET AND COMPLIANCE

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,462,504 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 11,666 |
| .0044 | FRINGE BENEFITS | 510,919 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **1,985,089** |
| .0125 | OFFICE AND BUILDING SERVICES | 2,000 |
| .0126 | OFFICE CONVENIENCES | 400 |
| .0130 | POSTAGE | 4,500 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 7,500 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 525 |
| .0152 | ADVERTISING | 700 |
| .0155 | RENTAL OF PROPERTY | 292,485 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 500 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 7,600 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 16,500 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,900 |
| .0169 | TECHNICAL MEETING COSTS | 4,500 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 750 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 1,000 |
| .0184 | ELECTRICITY | 23,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 4,200 |
| .0190 | TELEPHONE-CENTREX BILLING | 132,000 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 7,650 |
| .0196 | TELEPHONE-CIRCUITS | 6,000 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 17,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **533,710** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 5,400 |
| .0270 | LOCAL TRANSPORTATION | 3,500 |
| ***2505.0200** | **FOR TRAVEL** | **8,900** |
| .0340 | MATERIAL AND SUPPLIES | 19,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 17,000 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **37,000** |
| .0422 | OFFICE MACHINES | 700 |
| .0424 | FURNITURE AND FURNISHINGS | 2,000 |
| .0440 | MACHINERY AND EQUIPMENT | 500 |
| ***2505.0400** | **FOR EQUIPMENT** | **3,200** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 2,175 |
| ***2505.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **2,175** |
| .9651 | TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES | 975,372 |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 374,917 |
| ***2505.9600** | **FOR REIMBURSEMENTS** | **600,455** |
| | ***BUDGET LEVEL TOTAL** | **$ 3,170,529** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **FINANCE AND ADMINISTRATION-3505** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 86,880 |
| 0345 | CONTRACTS COORDINATOR | 1 | 48,732 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,872 |
| 2917 | PROGRAM AUDITOR III | 2 | 48,732 |
| 2917 | PROGRAM AUDITOR III | 1 | 40,008 |
| 2917 | PROGRAM AUDITOR III | 1 | 38,148 |
| 2916 | SUPERVISING PROGRAM AUDITOR | 1 | 60,984 |
| 2915 | PROGRAM AUDITOR II | 1 | 40,008 |
| 2915 | PROGRAM AUDITOR II | 1 | 32,940 |
| 1532 | CONTRACT COMPLIANCE COORDINATOR | 1 | 42,072 |
| 1530 | CONTRACT COMPLIANCE OFFICER | 2 | 29,904 |
| 1484 | DIRECTOR OF MONITORING SERVICES | 1 | 77,532 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 29,904 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 25,848 |
| 0431 | CLERK IV | 1 | 29,904 |
| 0429 | CLERK II | 1 | 18,468 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 51,144 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 42,072 |
| 0190 | ACCOUNTING TECHNICIAN II | 3 | 38,148 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 36,336 |
| 0123 | FISCAL ADMINISTRATOR | 1 | 66,624 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 |
| 0104 | ACCOUNTANT IV | 1 | 44,172 |
| 0103 | ACCOUNTANT III | 1 | 48,732 |
| 0103 | ACCOUNTANT III | 1 | 36,336 |
| | SCHEDULE SALARY ADJUSTMENTS | | 11,666 |
| | **SECTION TOTAL** | **36** | **1,547,282** |
| | **DIVISION TOTAL** | **36** | **1,547,282** |
| | **LESS TURNOVER** | | **73,112** |
| | **TOTAL** | | **$ 1,474,170** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## COMMUNICATIONS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 363,595 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 7,962 |
| .0044 | FRINGE BENEFITS | 135,097 |
| *2510.0000 | **FOR PERSONAL SERVICES** | **506,654** |
| .0125 | OFFICE AND BUILDING SERVICES | 900 |
| .0126 | OFFICE CONVENIENCES | 200 |
| .0130 | POSTAGE | 2,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 40,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,000 |
| .0152 | ADVERTISING | 14,500 |
| .0155 | RENTAL OF PROPERTY | 58,497 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 1,700 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 3,200 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,600 |
| .0169 | TECHNICAL MEETING COSTS | 1,000 |
| .0184 | ELECTRICITY | 5,000 |
| *2510.0100 | **FOR CONTRACTUAL SERVICES** | **133,797** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 |
| .0270 | LOCAL TRANSPORTATION | 700 |
| *2510.0200 | **FOR TRAVEL** | **1,700** |
| .0340 | MATERIAL AND SUPPLIES | 15,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 200 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,560 |
| *2510.0300 | **FOR COMMODITIES AND MATERIALS** | **19,760** |
| .0424 | FURNITURE AND FURNISHINGS | 11,500 |
| *2510.0400 | **FOR EQUIPMENT** | **11,500** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 450 |
| *2510.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **450** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 79,902 |
| *2510.9600 | **FOR REIMBURSEMENTS** | **79,902** |
| | ***BUDGET LEVEL TOTAL** | $ 593,959 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **COMMUNITY RELATIONS-3510** | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | $ 73,872 |
| 1749 | DIRECTOR OF PROGRAM SERVICES | 1 | 46,332 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 32,940 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 36,336 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 36,336 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 27,084 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,962 |
| | **SECTION TOTAL** | **9** | **400,962** |
| | **DIVISION TOTAL** | **9** | **400,962** |
| | **LESS TURNOVER** | | **29,405** |
| | **TOTAL** | | **$ 371,557** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## DEVELOPER SERVICES

21/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,340,639 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 18,853 |
| .0044 | FRINGE BENEFITS | 856,650 |
| *2515.0000 | **FOR PERSONAL SERVICES** | **3,216,142** |
| .0125 | OFFICE AND BUILDING SERVICES | 6,000 |
| .0126 | OFFICE CONVENIENCES | 1,100 |
| .0130 | POSTAGE | 7,700 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 166,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,400 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 525 |
| .0152 | ADVERTISING | 1,000 |
| .0155 | RENTAL OF PROPERTY | 409,479 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 700 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 11,100 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 22,800 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 5,600 |
| .0169 | TECHNICAL MEETING COSTS | 6,800 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 750 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,000 |
| .0184 | ELECTRICITY | 34,000 |
| *2515.0100 | **FOR CONTRACTUAL SERVICES** | **676,954** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 9,300 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 6,800 |
| .0270 | LOCAL TRANSPORTATION | 4,400 |
| *2515.0200 | **FOR TRAVEL** | **20,500** |
| .0340 | MATERIAL AND SUPPLIES | 30,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 1,200 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 22,000 |
| *2515.0300 | **FOR COMMODITIES AND MATERIALS** | **53,200** |
| .0422 | OFFICE MACHINES | 700 |
| .0424 | FURNITURE AND FURNISHINGS | 5,000 |
| .0440 | MACHINERY AND EQUIPMENT | 500 |
| *2515.0400 | **FOR EQUIPMENT** | **6,200** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 3,150 |
| *2515.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **3,150** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 527,608 |
| *2515.9600 | **FOR REIMBURSEMENTS** | **527,608** |
| | ***BUDGET LEVEL TOTAL** | $ 3,448,538 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **DEVELOPER SERVICES-3515** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 86,880 |
| 6314 | ENGINEERING TECHNICIAN IV | 1 | 36,336 |
| 5614 | CIVIL ENGINEER IV | 1 | 63,780 |
| 1440 | COORDINATING PLANNER II | 2 | 72,816 |
| 1439 | FINANCIAL PLANNING ANALYST | 1 | 66,624 |
| 1439 | FINANCIAL PLANNING ANALYST | 2 | 55,920 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,872 |
| 5408 | COORDINATING ARCHITECT II | 1 | 60,984 |
| 5404 | ARCHITECT IV | 1 | 63,780 |
| 5404 | ARCHITECT IV | 1 | 53,508 |
| 1949 | DIRECTOR OF REHABILITATION CONSTRUCTION | 1 | 69,612 |
| 1940 | SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST | 1 | 58,428 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING - CONTINUED
### Positions and Salaries - Continued

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **DEVELOPER SERVICES-3515 - CONTINUED** | | |
| 1940 | SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST | 1 | 42,072 |
| 1940 | SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST | 1 | 40,008 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | 1 | 55,920 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | 5 | 53,508 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | 6 | 51,144 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | 2 | 48,732 |
| 1939 | REHABILITATION CONSTRUCTION SPECIALIST | 3 | 36,336 |
| 1938 | ASSISTANT DIRECTOR OF REHABILITATION CONSTRUCTION | 1 | 66,624 |
| 0805 | SECRETARY | 1 | 31,356 |
| 0805 | SECRETARY | 1 | 29,904 |
| 0805 | SECRETARY | 2 | 22,308 |
| 0318 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 3 | 53,508 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 2 | 44,172 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 31,356 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 29,904 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 24,588 |
| | SCHEDULE SALARY ADJUSTMENTS | | 18,853 |
| | **SECTION TOTAL** | **51** | **2,530,885** |
| | **DIVISION TOTAL** | **51** | **2,530,885** |
| | **LESS TURNOVER** | | **171,393** |
| | **TOTAL** | | **$ 2,359,492** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## PROGRAM DEVELOPMENT AND OPERATIONS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,421,384 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 19,937 |
| .0044 | FRINGE BENEFITS | 526,536 |
| ***2520.0000** | **FOR PERSONAL SERVICES** | **1,967,857** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,200 |
| .0126 | OFFICE CONVENIENCES | 700 |
| .0130 | POSTAGE | 4,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 80,000 |
| .0143 | COURT REPORTING | 2,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,000 |
| .0152 | ADVERTISING | 600 |
| .0155 | RENTAL OF PROPERTY | 248,612 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 400 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 7,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 14,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 3,500 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 |
| .0184 | ELECTRICITY | 20,000 |
| ***2520.0100** | **FOR CONTRACTUAL SERVICES** | **388,012** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 4,300 |
| .0270 | LOCAL TRANSPORTATION | 2,600 |
| ***2520.0200** | **FOR TRAVEL** | **6,900** |
| .0340 | MATERIAL AND SUPPLIES | 17,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 700 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,000 |
| ***2520.0300** | **FOR COMMODITIES AND MATERIALS** | **23,700** |
| .0424 | FURNITURE AND FURNISHINGS | 3,000 |
| ***2520.0400** | **FOR EQUIPMENT** | **3,000** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 1,950 |
| ***2520.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **1,950** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 327,318 |
| ***2520.9600** | **FOR REIMBURSEMENTS** | **327,318** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,064,101** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **PROGRAM DEVELOPMENT-3520** | | |
| 9856 | DIRECTOR OF PROGRAMS | 1 | $ 58,428 |
| 9679 | DEPUTY COMMISSIONER | 1 | 86,880 |
| 3006 | UNIT ASSISTANT | 1 | 19,320 |
| 2902 | CHIEF RESEARCH ANALYST | 1 | 42,072 |
| 2901 | DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT | 1 | 58,428 |
| 1815 | PRINCIPAL STOREKEEPER | 1 | 34,572 |
| 1441 | COORDINATING PLANNER I | 1 | 58,428 |
| 1302 | ADMINISTRATIVE SERVICES OFFICER II | 1 | 42,072 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 34,572 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 58,428 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 2 | 46,332 |
| 1189 | COMPUTER APPLICATIONS ANALYST II | 1 | 42,072 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 38,148 |
| 1139 | DIRECTOR OF DATA PROCESSING | 1 | 69,612 |
| 0805 | SECRETARY | 1 | 31,356 |
| 0694 | REPROGRAPHICS TECHNICIAN III | 1 | 28,404 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 |
| 0431 | CLERK IV | 1 | 28,404 |
| 0379 | DIRECTOR OF ADMINSTRATION | 1 | 58,428 |
| 0361 | DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION | 1 | 58,428 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 40,008 |
| 2989 | GRANTS RESEARCH SPECIALIST | 1 | 46,332 |
| 2919 | SENIOR PLANNING ANALYST | 1 | 34,572 |
| 1179 | MANAGER OF FINANCE | 1 | 69,612 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 60,984 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 27,084 |
| | SCHEDULE SALARY ADJUSTMENTS | | 19,937 |
| | **SECTION TOTAL** | **34** | **1,549,613** |
| | **DIVISION TOTAL** | **34** | **1,549,613** |
| | **LESS TURNOVER** | | **108,292** |
| | **TOTAL** | | **$ 1,441,321** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## SPECIAL FINANCE

21/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 437,053 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 6,016 |
| .0044 | FRINGE BENEFITS | 155,134 |
| ***2525.0000** | **FOR PERSONAL SERVICES** | **598,203** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,250 |
| .0126 | OFFICE CONVENIENCES | 250 |
| .0130 | POSTAGE | 1,800 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 16,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 300 |
| .0152 | ADVERTISING | 250 |
| .0155 | RENTAL OF PROPERTY | 87,745 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 2,400 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 4,500 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,200 |
| .0169 | TECHNICAL MEETING COSTS | 1,500 |
| .0184 | ELECTRICITY | 7,000 |
| ***2525.0100** | **FOR CONTRACTUAL SERVICES** | **124,395** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,500 |
| .0270 | LOCAL TRANSPORTATION | 1,000 |
| ***2525.0200** | **FOR TRAVEL** | **2,500** |
| .0340 | MATERIAL AND SUPPLIES | 2,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 300 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,000 |
| ***2525.0300** | **FOR COMMODITIES AND MATERIALS** | **4,300** |
| .0424 | FURNITURE AND FURNISHINGS | 1,500 |
| ***2525.0400** | **FOR EQUIPMENT** | **1,500** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 1,050 |
| ***2525.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **1,050** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 114,153 |
| ***2525.9600** | **FOR REIMBURSEMENTS** | **114,153** |
| | ***BUDGET LEVEL TOTAL** | **$ 617,795** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **SPECIAL FINANCE-3525** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 86,880 |
| 1441 | COORDINATING PLANNER I | 1 | 51,144 |
| 0805 | SECRETARY | 1 | 27,084 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,872 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 58,428 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 51,144 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 44,172 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 |
| 0203 | BOND RESEARCH SPECIALIST | 1 | 46,332 |
| | SCHEDULE SALARY ADJUSTMENTS | | 6,016 |
| | **SECTION TOTAL** | **9** | **473,476** |
| | **DIVISION TOTAL** | **9** | **473,476** |
| | **LESS TURNOVER** | | **30,407** |
| | **TOTAL** | | **$ 443,069** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HOUSING RESOURCE CENTERS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 955,000 |
| ***2530.0100** | **FOR CONTRACTUAL SERVICES.....** | **955,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 955,000** |

| | |
|---|---|
| AGENCY METROPOLITAN PROGRAM SERVICES INC | 35,000 |
| ALBANY PARK COMMUNITY CENTER | 35,000 |
| BETHEL NEW LIFE, INC. | 35,000 |
| CABRINI GREEN LEGAL AID CLINIC | 35,000 |
| CHICAGO COMMONS ASSOC. | 35,000 |
| CHICAGO URBAN LEAGUE DEVELOPMENT CORP. | 35,000 |
| CLARETIAN ASSOCIATES | 40,000 |
| COUNCIL FOR JEWISH ELDERLY | 35,000 |
| EDGEWATER COMMUNITY COUNCIL | 40,000 |
| FOSTER PARK COMMUNITY COUNCIL | 35,000 |
| FULLER PARK CDC | 35,000 |
| GREATER SOUTHWEST DEVELOPMENT CORP. | 40,000 |
| LAKEFRONT SRO | 35,000 |
| LATIN UNITED COMM. HOUSING ASSOC.(LUCHA) | 35,000 |
| LAWNDALE CHRISTIAN DEVELOPMENT CORP. | 40,000 |
| METROPOLITAN FAMILY SERVICES-NORTH CTR. | 35,000 |
| METROPOLITAN FAMILY SERVICES-W. 111TH ST | 35,000 |
| NORTH RIVER COMMISSION | 40,000 |
| RESURRECTION PROJECT | 35,000 |
| RIVERDALE REDEVELOPMENT CORP. | 35,000 |
| RDGERS PARK CDMMUNITY COUNCIL | 35,000 |
| SOUTH AUSTIN COALITION | 35,000 |
| THE ENVIRONMENTAL COMMUNITY ORGANIZATION | 25,000 |
| WEST AVALON CIVIC GROUP | 35,000 |
| WESTSIDE HABITAT FOR HUMANITY | 25,000 |
| WESTTOWN CONCERNED CITIZENS COALITION | 35,000 |
| WOODLAWN EAST COMMUNITY (WECAN) | 40,000 |
| PROJECT TOTAL..... | 955,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## CITY BLOCKS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | $ 750,000 |
| *2535.0100 | **FOR CONTRACTUAL SERVICES.....** | **750,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 750,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## COMMUNITY PROGRAMS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,466,183 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 14,154 |
| .0044 | FRINGE BENEFITS | 529,968 |
| *2550.0000 | **FOR PERSONAL SERVICES** | **2,010,305** |
| .0125 | OFFICE AND BUILDING SERVICES | 2,000 |
| .0126 | OFFICE CONVENIENCES | 1,000 |
| .0130 | POSTAGE | 4,500 |
| .0135 | FOR DELEGATE AGENCIES | 345,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 82,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,500 |
| .0152 | ADVERTISING | 600 |
| .0155 | RENTAL OF PROPERTY | 233,988 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 300 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 6,700 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 13,200 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,500 |
| .0169 | TECHNICAL MEETING COSTS | 3,500 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,000 |
| .0184 | ELECTRICITY | 20,000 |
| *2550.0100 | **FOR CONTRACTUAL SERVICES** | **717,788** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 3,500 |
| .0270 | LOCAL TRANSPORTATION | 3,200 |
| *2550.0200 | **FOR TRAVEL** | **6,700** |
| .0340 | MATERIAL AND SUPPLIES | 5,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 700 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 12,440 |
| *2550.0300 | **FOR COMMODITIES AND MATERIALS** | **18,140** |
| .0422 | OFFICE MACHINES | 17,400 |
| .0424 | FURNITURE AND FURNISHINGS | 1,500 |
| *2550.0400 | **FOR EQUIPMENT** | **18,900** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 2,250 |
| *2550.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **2,250** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 312,670 |
| *2550.9600 | **FOR REIMBURSEMENTS** | **312,670** |
| | ***BUDGET LEVEL TOTAL** | $ 2,461,413 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **HOUSEHOLD SERVICES-3550** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 86,880 |
| 1994 | LOAN PROCESSING SPECIALIST | 1 | 36,336 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 24,588 |
| 0313 | ASSISTANT COMMISSIONER | 1 | 73,872 |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | 1 | 66,624 |
| 2917 | PROGRAM AUDITOR III | 1 | 48,732 |
| 1989 | DIRECTOR OF LOAN PROCESSING | 1 | 72,816 |
| 1989 | DIRECTOR OF LOAN PROCESSING | 1 | 48,732 |
| 1987 | LOAN PROCESSING OFFICER | 2 | 51,144 |
| 1987 | LOAN PROCESSING OFFICER | 1 | 44,172 |
| 1986 | LOAN PROCESSING COORDINATOR | 1 | 48,732 |
| 1912 | PROJECT COORDINATOR | 1 | 44,172 |
| 1905 | DIRECTOR OF RELOCATION | 1 | 44,172 |
| 1901 | RELOCATION SPECIALIST | 2 | 46,332 |
| 1901 | RELOCATION SPECIALIST | 1 | 34,572 |
| 1901 | RELOCATION SPECIALIST | 1 | 32,940 |
| 1440 | COORDINATING PLANNER II | 1 | 63,780 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 28,404 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## COMMUNITY PROGRAMS - CONTINUED

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **HOUSEHOLD SERVICES-3550 - CONTINUED** | | |
| 0805 | SECRETARY | 1 | 31,356 |
| 0805 | SECRETARY | 1 | 22,308 |
| 0791 | DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT | 1 | 55,920 |
| 0711 | PUBLIC INFORMATION OFFICER | 1 | 46,332 |
| 0414 | INQUIRY AIDE II | 1 | 31,356 |
| 0414 | INQUIRY AIDE II | 2 | 27,084 |
| 0414 | INQUIRY AIDE II | 1 | 25,848 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 28,404 |
| | SCHEDULE SALARY ADJUSTMENTS | | 14,154 |
| | **SECTION TOTAL** | **35** | **1,546,002** |
| | **DIVISION TOTAL** | **35** | **1,546,002** |
| | **LESS TURNOVER** | | **65,665** |
| | **TOTAL** | | **$ 1,480,337** |

| | |
|---|---|
| LAWYERS COMMITTEE FOR BETTER HOUSING | 60,000 |
| LEGAL ASSISTANCE FOUNDATION OF CHICAGO | 40,000 |
| METROPOLITAN TENANTS ORGANIZATION | 120,000 |
| NEIGHBORHOOD HOUSING SERVICES | 125,000 |
| PROJECT TOTAL | 345,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## VINTAGE HOME CHICAGO PROGRAM

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 1,000,000 |
| ***2555.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **1,000,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 1,000,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 100,000 |
| ***2565.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **100,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 100,000** |

| | |
|---|---|
| NEIGHBORHOOD HOUSING SERVICES | 100,000 |
| PROJECT TOTAL..... | 100,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 3,208,000 |
| *2570.0100 | **FOR CONTRACTUAL SERVICES.....** | **3,208,000** |
| | ***BUDGET LEVEL TOTAL.....** | $ 3,208,000 |

| | |
|---|---|
| BACK OF THE YARDS NEIGHBORHOOD COUNCIL | 175,000 |
| BETHEL NEW LIFE, INC. | 100,000 |
| BICKERDIKE REDEVELOPMENT CORP. | 135,000 |
| CHICAGO COMMONS ASSOCIATION | 210,000 |
| CHICAGO URBAN LEAGUE DEVELOPMENT CORP | 80,000 |
| COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE) | 80,000 |
| CONCERNED ALLIED NGHBRS/CHRISTOPHER HSE. | 100,000 |
| COUNCIL FOR JEWISH ELDERLY | 95,000 |
| COVENANT DEVELOPMENT CORP. | 90,000 |
| EDGEWATER COMMUNITY COUNCIL | 80,000 |
| GREATER SOUTHWEST DEVELOPMENT CORP. | 160,000 |
| KENWOOD-OAKLAND COMMUNITY ORG. | 80,000 |
| LATIN UNITED COMM. HOUSING ASSOC (LUCHA) | 100,000 |
| NEAR WESTSIDE COMM. DEVELOPMENT CORP. | 210,000 |
| NHS OF CHICAGO, INC. | 175,000 |
| ROGERS PARK COMMUNITY COUNCIL | 80,000 |
| SHOREBANK NEIGHBORHOOD INSTITUTE | 200,000 |
| UNITED NEIGHBORHOOD ORGANIZATION | 200,000 |
| UPTOWN CHICAGO COMMISSION | 125,000 |
| VOICE OF THE PEOPLE IN UPTOWN,INC. | 80,000 |
| WILL FEED COMMUNITY ORGANIZATION | 80,000 |
| WRIGHTWOOD DEVELOPMENT CORP. | 88,000 |
| 18TH ST. DEVELOPMENT CORP. | 85,000 |
| HOME-MOD PROGRAM | 400,000 |
| PROJECT TOTAL..... | 3,208,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HEAT RECEIVER PROGRAM

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9126 | FOR HEAT RECEIVERSHIP PROGRAM..... | $ 300,000 |
| *2575.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **300,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 300,000** |

## DEPARTMENT OF HOUSING
## EMERGENCY HOUSING ASSISTANCE PROGRAM

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 3,700,000 |
| *2580.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **3,700,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 3,700,000** |

## DEPARTMENT OF HOUSING
## SINGLE-FAMILY LOAN PROGRAM

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 2,000,000 |
| *2590.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **2,000,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 2,000,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## MULTI-FAMILY LOAN PROGRAM

This program will be funded with $2,500,000 in loan repayments and $4,950,000 will be derived from CDBG Year XXV entitlement. Expenditures will be limited to $4,950,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 6,700,000 |
| .9159 | FOR EXPENSES RELATED TO SITE IMPROVEMENT..... | 750,000 |
| ***2595.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **7,450,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 7,450,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## RELOCATION

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9104 | RELOCATION PAYMENTS..... | $ 50,000 |
| *2597.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **50,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 50,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HOME OWNERSHIP HOUSING COUNSELING CENTERS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 275,000 |
| *2605.0100 | **FOR CONTRACTUAL SERVICES.....** | **275,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 275,000** |

| | |
|---|---|
| CHICAGO ROSELAND COALITION | 40,000 |
| CHICAGO URBAN LEAGUE DEVELOPMENT CORP. | 40,000 |
| LATIN UNITED COMMUNITY HOUSING ASSOC. | 40,000 |
| LOGAN SQUARE NEIGHBORHOOD ASSOC. | 25,000 |
| NHS OF CHICAGO, INC. | 40,000 |
| NORTHWEST AUSTIN COUNCIL | 25,000 |
| ROGERS PARK COMMUNITY COUNCIL | 25,000 |
| SPANISH COALITION FOR HOUSING | 40,000 |
| PROJECT TOTAL..... | 275,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HOUSING DEMONSTRATION PROJECTS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 105,000 |
| ***2635.0100** | **FOR CONTRACTUAL SERVICES.....** | **105,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 105,000** |

| | |
|---|---|
| ASIAN AMERICAN INSTITUTE | 35,000 |
| COUNCIL FOR JEWISH ELDERLY | 35,000 |
| LA VIVIENDA HOUSING DEVELOPMENT CORP. | 35,000 |
| PROJECT TOTAL..... | 105,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## PRIVATE NFP FACILITY REHABILITATION

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 1,878,000 |
| *2665.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **1,878,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 1,878,000** |

| | |
|---|---|
| ADA S. MCKINLEY SERVICES - 63RD STREET | 42,000 |
| ADA S. MCKINLEY SERVICES - 87TH STREET | 28,000 |
| AIDSCARE, INC. | 18,000 |
| APNA GHAR (OUR HOME) INC. | 50,000 |
| ASSOCIATION HOUSE OF CHICAGO | 50,000 |
| BENTON HOUSE OVER 21 COMMITTEE INC. | 26,000 |
| BOULEVARD ARTS CENTER - JUSTINE | 50,000 |
| BOULEVARD ARTS CENTER - 75TH ST. | 50,000 |
| BOYS & GIRLS CLUB - KING | 45,000 |
| BOYS & GIRLS CLUB - MARSHALL SQ. | 23,000 |
| CASA CENTRAL - CALIFORNIA | 18,000 |
| CENTERS FOR NEW HORIZONS - ALTGELD II | 48,000 |
| CENTERS FOR NEW HORIZONS - IDA B. WELLS | 42,000 |
| CENTERS FOR NEW HORIZONS - ROBERT TAYLOR | 40,000 |
| CENTRAL BAPTIST CHILDREN'S HOME | 50,000 |
| CHGO ASSC. FOR RETARDED CITIZENS-OAKLEY | 45,000 |
| CHGO ASSC. RETARDED CITIZENS-VINCENNES | 45,000 |
| CHICAGO CLUB OF THE DEAF | 45,000 |
| CHICAGO COMMONS ASSOCIATION | 45,000 |
| CHICAGO YOUTH CENTERS INC. - HAMLIN | 50,000 |
| CHICAGO YOUTH CENTERS INC. - 13TH PL. | 50,000 |
| EL HOGAR DEL NINO - CALFORNIA | 45,000 |
| EL HOGAR DEL NINO - LOOMIS | 45,000 |
| ERIE NEIGHBORHOOD HOUSE | 50,000 |
| ESPERANZA COMMUNITY SERVICES | 43,000 |
| GENESIS HOUSE | 45,000 |
| HEALTH CARE ALTERNATIVE SYSTEMS INC. | 50,000 |
| INSTITUTE OF CULTURAL AFFAIRS | 45,000 |
| LATIN AMERICAN DEVELOPMENT SERVICES CORP | 45,000 |
| LESTER & ROSALIE ANIXTER CTR. - CALIFOR. | 41,000 |
| LESTER & ROSALIE ANIXTER CTR. - CLYBOURN | 50,000 |
| MEXICAN FINE ARTS CENTER MUSEUM | 50,000 |
| MIDTOWN EDUCATIONAL FOUNDATION | 45,000 |
| NORTHWESTERN UNIVERSITY SETTLEMENT | 50,000 |
| PRESTON BRADLEY CENTER | 36,000 |
| SAFER FOUNDATION - ARTHINGTON | 50,000 |
| SOUTH CHICAGO WORKFORCE | 45,000 |
| SPANISH ACTION COMMITTEE OF CHICAGO | 23,000 |
| SPANISH COALITION FOR JOBS, INC. | 29,000 |
| SUZUKI-ORFF SCHOOL FOR YOUNG MUSICIANS | 25,000 |
| THE RESURRECTION PROJECT | 50,000 |
| UNION AVE COMMUNITY OUTREACH | 50,000 |
| YMCA OF METRO CHICAGO-HARRIS | 16,000 |
| YMCA OF METRO CHICAGO-ROSELAND | 45,000 |
| YMCA OF METRO CHICAGO-WASHINGTON | 45,000 |
| PROJECT TOTAL..... | 1,878,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## REAL ESTATE SERVICES DIVISION

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 737,482 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,313 |
| .0044 | FRINGE BENEFITS | 269,447 |
| *2680.0000 | **FOR PERSONAL SERVICES** | **1,015,242** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,000 |
| .0126 | OFFICE CONVENIENCES | 350 |
| .0130 | POSTAGE | 2,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 318,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 450 |
| .0152 | ADVERTISING | 350 |
| .0155 | RENTAL OF PROPERTY | 131,618 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 200 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY | 3,500 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 6,600 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,700 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 |
| .0184 | ELECTRICITY | 11,000 |
| *2680.0100 | **FOR CONTRACTUAL SERVICES** | **478,768** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 2,000 |
| .0270 | LOCAL TRANSPORTATION | 1,600 |
| *2680.0200 | **FOR TRAVEL** | **3,600** |
| .0340 | MATERIAL AND SUPPLIES | 6,000 |
| .0348 | BOOKS AND RELATED MATERIALS | 400 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,500 |
| *2680.0300 | **FOR COMMODITIES AND MATERIALS** | **9,900** |
| .0424 | FURNITURE AND FURNISHINGS | 1,000 |
| *2680.0400 | **FOR EQUIPMENT** | **1,000** |
| .9414 | FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT | 975 |
| *2680.9400 | **FOR SPECIFIC PURPOSE-GENERAL** | **975** |
| .9665 | LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST | 163,432 |
| *2680.9600 | **FOR REIMBURSEMENTS** | **163,432** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,346,053** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## REAL ESTATE SERVICES DIVISION - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **REAL ESTATE SERVICES-3680** | | |
| 9679 | DEPUTY COMMISSIONER | 1 | $ 84,756 |
| 3092 | PROGRAM DIRECTOR | 1 | 66,624 |
| 2157 | BUILDING INSPECTOR | 1 | 43,212 |
| 1994 | LOAN PROCESSING SPECIALIST | | 53,508 |
| 1622 | LAND DISPOSITION OFFICER | 1 | 34,572 |
| 1608 | DIRECTOR OF LAND ACQUISITION | 1 | 44,172 |
| 1604 | SENIOR LAND ACQUISTION OFFICER | 1 | 36,336 |
| 1603 | DIRECTOR OF LAND ACQUISITION AND DISPOSITION | 1 | 55,920 |
| 1602 | SENIOR LAND DISPOSITION OFFICER | 1 | 53,508 |
| 1441 | COORDINATING PLANNER I | 1 | 69,612 |
| 1036 | TAX AGENT II | 1 | 27,084 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 31,356 |
| 0414 | INQUIRY AIDE II | 1 | 20,244 |
| 0380 | DIRECTOR OF ADMINISTRATION I | 1 | 51,144 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,313 |
| | **SECTION TOTAL** | **18** | **800,625** |
| | **DIVISION TOTAL** | **18** | **800,625** |
| | **LESS TURNOVER** | | **54,830** |
| | **TOTAL** | | **$ 745,795** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## CHICAGO ABANDONED PROPERTIES PROGRAM

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 500,000 |
| ***2685.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **500,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 500,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## CITYWIDE RESOURCE CENTERS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 460,000 |
| ***2690.0100** | **FOR CONTRACTUAL SERVICES.....** | **460,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 460,000** |

| | |
|---|---|
| CENTER FOR CONFLICT RESOLUTION | 50,000 |
| CHICAGO MUTUAL HOUSING NETWORK | 50,000 |
| COMMUNITY INVESTMENT CORPORATION | 50,000 |
| LATINOS UNITED | 70,000 |
| LAWYERS COMMITTEE FOR BETTER HOUSING | 50,000 |
| LEADERSHIP COUNCIL FOR METRO OPEN COMM. | 70,000 |
| METROPOLITAN TENANTS ORGANIZATION | 40,000 |
| THE RESURRECTION PROJECT | 80,000 |
| PROJECT TOTAL..... | 460,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## CHICAGO HOME OWNERSHIP PROGRAM III

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9103 | REHABILITATION LOANS AND GRANTS..... | $ 500,000 |
| ***2692.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **500,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 500,000** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HOUSING
## HOUSING ABANDONMENT PREVENTION LOANS

| 21/1005 Code | | Amounts Appropriated |
|---|---|---|
| .9166 | FOR HAPP PROGRAM COSTS..... | $ 200,000 |
| *2695.9100 | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **200,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 200,000** |
| | ***DEPARTMENT TOTAL.....** | **$37,133,388** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF CULTURAL AFFAIRS
## COMMUNITY ARTS DEVELOPMENT

| 23/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 247,657 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 250 |
| .0044 | FRINGE BENEFITS..... | 90,243 |
| ***2505.0000** | **FOR PERSONAL SERVICES.....** | **338,150** |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 100,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES.....** | **100,000** |
| .0270 | LOCAL TRANSPORTATION..... | 200 |
| ***2505.0200** | **FOR TRAVEL.....** | **200** |
| ***2505.0900** | **FOR SPECIFIC PURPOSES-FINANCIAL.....** | **78,983** |
| | TO REIMBURSE CORPORATE FUND FOR IN- | |
| .9651 | DIRECT EXPENSES..... | 119,600 |
| ***2505.9600** | **FOR REIMBURSEMENTS.....** | **119,600** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 636,933** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **CULTURAL DEVELOPMENT-3505** | | |
| 9679 | DEPUTY COMMISSIONER..... | 1 | $ 77,532 |
| 1757 | PROGRAM DIRECTOR-CULTURAL AFFAIRS..... | 1 | 58,428 |
| 1755 | CULTURAL AFFAIRS COORDINATOR I..... | 1 | 40,008 |
| 0358 | DIRECTOR OF ARTS DEVELOPMENT..... | 1 | 53,508 |
| 0302 | ADMINISTRATIVE ASSISTANT II..... | 1 | 25,848 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 250 |
| | **SECTION TOTAL.....** | **5** | **255,574** |
| | **DIVISION TOTAL.....** | **5** | **255,574** |
| | **LESS TURNOVER.....** | | **7,667** |
| | **TOTAL.....** | | **$ 247,907** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF CULTURAL AFFAIRS
## CULTURAL OUTREACH PROGRAM

| 23/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 183,000 |
| ***2515.0100** | **FOR CONTRACTUAL SERVICES.....** | **183,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 183,000** |
| | ***DEPARTMENT TOTAL.....** | **$ 819,933** |

| | |
|---|---|
| BOULEVARD ARTS CENTER | 7,000 |
| CHA AMBASSADOR CHOIR | 8,000 |
| CHICAGO YOUTH CENTERS - ELLIOT DONNELLY | 8,000 |
| ETA CREATIVE ARTS FOUNDATION | 22,000 |
| FREE STREET PROGRAM | 10,700 |
| KOREAN AMERICAN COMMUNITY SERVICES | 7,000 |
| MEXICAN FINE ARTS CENTER MUSEUM | 22,000 |
| PEGASUS PLAYERS THEATER | 22,500 |
| RUIZ BELVIS CENTER | 7,500 |
| SHOREBANK NEIGHBORHOOD INSTITUTE | 20,000 |
| STREET LEVEL YOUTH MEDIA | 8,800 |
| URBAN GATEWAYS | 39,500 |
| PROJECT TOTAL..... | 183,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF FINANCE
## SPECIAL ACCOUNTING DIVISION

27/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 779,626 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 7,757 |
| .0044 | FRINGE BENEFITS..... | 294,123 |
| ***2505.0000** | **FOR PERSONAL SERVICES.....** | **1,081,506** |
| .0130 | POSTAGE..... | 2,626 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 1,094 |
| .0142 | ACCOUNTING AND AUDITING..... | 135,000 |
| .0149 | FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS..... | 832 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES..... | 263 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE..... | 6,010 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES..... | 197 |
| .0159 | LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY..... | 1,444 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | 1,702 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 616 |
| .0169 | TECHNICAL MEETING COSTS..... | 263 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 7,699 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES..... | 6,960 |
| .0196 | TELEPHONE-CIRCUITS..... | 164 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL..... | 532 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES.....** | **165,402** |
| .0270 | LOCAL TRANSPORTATION..... | 438 |
| ***2505.0200** | **FOR TRAVEL.....** | **438** |
| .0348 | BOOKS AND RELATED MATERIALS..... | 82 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 6,410 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS.....** | **6,492** |
| .0422 | OFFICE MACHINES..... | 394 |
| .0446 | FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE..... | 37,523 |
| ***2505.0400** | **FOR EQUIPMENT.....** | **37,917** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 1,291,755** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## SPECIAL ACCOUNTING DIVISION - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505** | | |
| 0664 | DATA ENTRY OPERATOR | 2 | $ 20,244 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 76,440 |
| 0105 | ASSISTANT COMPTROLLER | 1 | 69,612 |
| 1993 | LOAN PROCESSING OFFICER ASSISTANT | 1 | 31,356 |
| 1989 | DIRECTOR OF LOAN PROCESSING | 1 | 51,144 |
| 1988 | LOAN PROCESSING SUPERVISOR | 1 | 51,144 |
| 1987 | LOAN PROCESSING OFFICER | 1 | 40,008 |
| 0190 | ACCOUNTING TECHNICIAN II | 2 | 40,008 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 38,148 |
| 0143 | SYSTEMS ACCOUNTANT II | 1 | 58,428 |
| 0120 | SUPERVISOR OF ACCOUNTING | 1 | 46,332 |
| 0104 | ACCOUNTANT IV | 1 | 53,508 |
| 0103 | ACCOUNTANT III | 1 | 48,732 |
| 0103 | ACCOUNTANT III | 1 | 36,336 |
| 0102 | ACCOUNTANT II | 1 | 44,172 |
| 0101 | ACCOUNTANT I | 1 | 29,904 |
| 0101 | ACCOUNTANT I | 1 | 28,404 |
| | SCHEDULE SALARY ADJUSTMENTS | | 7,757 |
| | **SECTION TOTAL** | **19** | **831,929** |
| | **DIVISION TOTAL** | **19** | **831,929** |
| | **LESS TURNOVER** | | **44,546** |
| | **TOTAL** | | **$ 787,383** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF LAW
## LEGAL SERVICES

| 31/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 232,606 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 726 |
| .0020 | OVERTIME | 1,400 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 300 |
| .0044 | FRINGE BENEFITS | 83,954 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **318,986** |
| .0125 | OFFICE AND BUILDING SERVICES | 200 |
| .0130 | POSTAGE | 700 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 2,900 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 17,200 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 300 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 200 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 2,300 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 600 |
| .0190 | TELEPHONE-CENTREX BILLING | 3,100 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 400 |
| .0196 | TELEPHONE-CIRCUITS | 200 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 300 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **31,400** |
| .0270 | LOCAL TRANSPORTATION | 500 |
| ***2505.0200** | **FOR TRAVEL** | **500** |
| .0348 | BOOKS AND RELATED MATERIALS | 300 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,400 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **3,700** |
| .0422 | OFFICE MACHINES | 200 |
| ***2505.0400** | **FOR EQUIPMENT** | **200** |
| | ***BUDGET LEVEL TOTAL** | $ 354,786 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **CDBG LEGAL SERVICE-3505** | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | $ 73,716 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 58,680 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 47,712 |
| 1617 | PARALEGAL II | 1 | 29,904 |
| 0863 | LEGAL SECRETARY | 1 | 29,904 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 |
| | **SECTION TOTAL** | **5** | **240,642** |
| | **DIVISION TOTAL** | **5** | **240,642** |
| | **LESS TURNOVER** | | 7,310 |
| | **TOTAL** | | $ 233,332 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF LAW
## DEMOLITION

| 31/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,002,141 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,070 |
| .0020 | OVERTIME | 3,800 |
| .0039 | FOR THE EMPLOYMENT OF STUDENT AS TRAINEES | 1,300 |
| .0044 | FRINGE BENEFITS | 358,817 |
| *2510.0000 | **FOR PERSONAL SERVICES** | **1,374,128** |
| .0125 | OFFICE AND BUILDING SERVICES | 1,000 |
| .0130 | POSTAGE | 3,500 |
| .0138 | FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS | 14,600 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 211,800 |
| .0143 | COURT REPORTING | 97,400 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 1,700 |
| .0152 | ADVERTISING | 56,000 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 400 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 900 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 11,500 |
| .0169 | TECHNICAL MEETING COSTS | 9,000 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 300 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 700 |
| .0190 | TELEPHONE-CENTREX BILLING | 15,300 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 2,200 |
| .0196 | TELEPHONE-CIRCUITS | 900 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,500 |
| *2510.0100 | **FOR CONTRACTUAL SERVICES** | **428,700** |
| .0270 | LOCAL TRANSPORTATION | 2,200 |
| *2510.0200 | **FOR TRAVEL** | **2,200** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 16,800 |
| *2510.0300 | **FOR COMMODITIES AND MATERIALS** | **18,300** |
| .0422 | OFFICE MACHINES | 800 |
| .0424 | FURNITURE AND FURNISHINGS | 300 |
| *2510.0400 | **FOR EQUIPMENT** | **1,100** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,824,428** |
| | ***DEPARTMENT TOTAL** | **$ 2,179,214** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF LAW - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **DEMOLITION LEGAL SERVICES-3510** | | |
| 1692 | COURT FILE CLERK | 1 | $ 28,404 |
| 1689 | ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL | 1 | 45,288 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 75,936 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 67,740 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 62,568 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 2 | 61,332 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 60,144 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 53,172 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 49,128 |
| 1617 | PARALEGAL II | 3 | 32,940 |
| 1617 | PARALEGAL II | 1 | 29,904 |
| 1616 | PARALEGAL I | 1 | 24,588 |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 23,412 |
| 0863 | LEGAL SECRETARY | 2 | 40,008 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 2 | 29,904 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 22,308 |
| 0432 | SUPERVISING CLERK | 1 | 40,008 |
| 0432 | SUPERVISING CLERK | 1 | 31,356 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,070 |
| | **SECTION TOTAL** | **25** | **1,058,610** |
| | **DIVISION TOTAL** | **25** | **1,058,610** |
| | **LESS TURNOVER** | | **48,399** |
| | **TOTAL** | | **$ 1,010,211** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
## CONTRACT MONITORING AND COMPLIANCE

35/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 76,344 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 1,241 |
| .0044 | FRINGE BENEFITS..... | 27,396 |
| ***2505.0000** | **FOR PERSONAL SERVICES**..... | **104,981** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 104,981** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| **CONTRACT MONITORING AND COMPLIANCE-3505** | | | |
| 1521 | SENIOR PURCHASE CONTRACT ADMINISTRATOR.. | 1 | $ 36,336 |
| 0432 | SUPERVISING CLERK..... | 1 | 40,008 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,241 |
| | **SECTION TOTAL**..... | **2** | **77,585** |
| | **DIVISION TOTAL**..... | **2** | **$ 77,585** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 567,924 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,717 |
| .0044 | FRINGE BENEFITS | 210,322 |
| ***2510.0000** | **FOR PERSONAL SERVICES** | **782,963** |
| .0130 | POSTAGE | 553 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 3,834 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 6,845 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 105 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 265 |
| .0169 | TECHNICAL MEETING COSTS | 6,150 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 158 |
| .0190 | TELEPHONE-CENTREX BILLING | 7,750 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,302 |
| ***2510.0100** | **FOR CONTRACTUAL SERVICES** | **26,962** |
| .0270 | LOCAL TRANSPORTATION | 750 |
| ***2510.0200** | **FOR TRAVEL** | **750** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 1,300 |
| ***2510.0300** | **FOR COMMODITIES AND MATERIALS** | **2,300** |
| .9651 | TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES | 1,363,468 |
| ***2510.9600** | **FOR REIMBURSEMENTS** | **1,363,468** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,176,443** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH - CONTINUED

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510** | | |
| 4548 | MANAGER OF BUILDINGS SERVICES | 1 | $ 60,984 |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | 1 | 42,072 |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | 1 | 40,008 |
| 1575 | VOUCHER COORDINATOR | 1 | 34,572 |
| 1190 | COMPUTER APPLICATIONS ANALYST III | 1 | 51,144 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 46,332 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 |
| 0431 | CLERK IV | 1 | 38,148 |
| 0431 | CLERK IV | 1 | 24,588 |
| 0429 | CLERK II | 1 | 27,084 |
| 0429 | CLERK II | 1 | 24,588 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 |
| 0126 | FINANCIAL OFFICER | 1 | 72,816 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,717 |
| | **SECTION TOTAL** | **15** | **608,641** |
| | **DIVISION TOTAL** | **15** | **608,641** |
| | **LESS TURNOVER** | | **36,000** |
| | **TOTAL** | | **$ 572,641** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## INFANT MORTALITY REDUCTION / CHA PRENATAL OUTREACH

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 303,435 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 9,342 |
| .0044 | FRINGE BENEFITS | 137,351 |
| ***2525.0000** | **FOR PERSONAL SERVICES** | **450,128** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 5,200 |
| ***2525.0100** | **FOR CONTRACTUAL SERVICES** | **5,200** |
| | ***BUDGET LEVEL TOTAL** | **$ 455,328** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3525** | | |
| 3752 | PUBLIC HEALTH NURSE II | 2 | $ 39,864 |
| 3743 | PUBLIC HEALTH AIDE | 12 | 20,244 |
| 3574 | SOCIAL WORK ASSISTANT | 1 | 27,084 |
| 3465 | PUBLIC HEALTH ADMINISTRATOR I | 1 | 29,904 |
| | SCHEDULE SALARY ADJUSTMENTS | | 9,342 |
| | **SECTION TOTAL** | **16** | **388,986** |
| | **DIVISION TOTAL** | **16** | **388,986** |
| | **LESS TURNOVER** | | **76,209** |
| | **TOTAL** | | **$ 312,777** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## LEAD POISONING PREVENTION

41/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,673,923 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 17,910 |
| .0044 | FRINGE BENEFITS | 606,734 |
| *2555.0000 | **FOR PERSONAL SERVICES** | **2,298,567** |
| .0130 | POSTAGE | 600 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 150,776 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 7,200 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 4,800 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 29,637 |
| .0169 | TECHNICAL MEETING COSTS | 800 |
| .0190 | TELEPHONE-CENTREX BILLING | 5,200 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 899 |
| *2555.0100 | **FOR CONTRACTUAL SERVICES** | **199,912** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 23,000 |
| .0270 | LOCAL TRANSPORTATION | 1,000 |
| *2555.0200 | **FOR TRAVEL** | **24,000** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,072 |
| *2555.0300 | **FOR COMMODITIES AND MATERIALS** | **6,072** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,528,551** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **LEAD PAINT IDENTIFICATION AND ABATEMENT-3555** | | |
| 9840 | HEARING OFFICER | 1 | $ 60,984 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 40,008 |
| 3433 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR I | 2 | 24,588 |
| 3126 | PHLEBOTOMIST | 2 | 19,320 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 65,172 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 62,376 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 47,652 |
| 2157 | BUILDING INSPECTOR | 2 | 62,376 |
| 2157 | BUILDING INSPECTOR | 10 | 54,696 |
| 2157 | BUILDING INSPECTOR | 2 | 52,320 |
| 2157 | BUILDING INSPECTOR | 8 | 50,028 |
| 2157 | BUILDING INSPECTOR | 1 | 47,652 |
| 0805 | SECRETARY | 1 | 22,308 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 31,356 |
| 0664 | DATA ENTRY OPERATOR | 1 | 20,244 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 |
| 0429 | CLERK II | 2 | 18,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 31,356 |
| | SCHEDULE SALARY ADJUSTMENTS | | 17,910 |
| | **SECTION TOTAL** | **39** | **1,792,518** |
| | **DIVISION TOTAL** | **39** | **1,792,518** |
| | **LESS TURNOVER** | | **100,685** |
| | **TOTAL** | | **$ 1,691,833** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## ADOLESCENT SUBSTANCE ABUSE TREATMENT

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | $ 569,200 |
| ***2560.0100** | **FOR CONTRACTUAL SERVICES.....** | **569,200** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 569,200** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## ROSELAND NEIGHBORHOOD HEALTH CENTER

This program will be funded with $150,000 in health center revenues and the remaining $2,051,030 will be derived from CDBG XXV entitlement. Expenditures will be limited to $2,051,030 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,379,658 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0012 | CONTRACT WAGE INCREMENT-PR | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 13,112 |
| .0044 | FRINGE BENEFITS | 505,277 |
| .0091 | UNIFORM ALLOWANCE | 3,600 |
| *2563.0000 | **FOR PERSONAL SERVICES** | **1,901,647** |
| .0125 | OFFICE AND BUILDING SERVICES | 4,140 |
| .0126 | OFFICE CONVENIENCES | 317 |
| .0130 | POSTAGE | 250 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 217,684 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 1,500 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 3,400 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 5,111 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 131 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 648 |
| .0190 | TELEPHONE-CENTREX BILLING | 16,866 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,500 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 1,891 |
| *2563.0100 | **FOR CONTRACTUAL SERVICES** | **256,438** |
| .0270 | LOCAL TRANSPORTATION | 300 |
| *2563.0200 | **FOR TRAVEL** | **300** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 790 |
| .0340 | MATERIAL AND SUPPLIES | 3,678 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 10,000 |
| .0343 | X-RAY SUPPLIES | 20,680 |
| .0345 | APPARATUS AND INSTRUMENTS | 150 |
| .0348 | BOOKS AND RELATED MATERIALS | 581 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 6,666 |
| .0370 | SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT | 100 |
| *2563.0300 | **FOR COMMODITIES AND MATERIALS** | **42,645** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,201,030** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| **ROSELAND NEIGHBORHOOD HEALTH CENTER-3563** | | | |
| 3753 | PUBLIC HEALTH NURSE III | 1 | $ 65,040 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 61,944 |
| 3752 | PUBLIC HEALTH NURSE II | 1 | 39,864 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 56,184 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 50,928 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 |
| 3743 | PUBLIC HEALTH AIDE | 1 | 31,356 |
| 3585 | COORDINATOR OF RESEARCH AND EVALUATION | 1 | 44,172 |
| 3574 | SOCIAL WORK ASSISTANT | 1 | 36,336 |
| 3363 | PHYSICIAN | 3,640H | 47.29H |
| 3363 | PHYSICIAN | 1,820H | 42.40H |
| 3213 | DENTAL ASSISTANT | 1 | 20,244 |
| 3203 | DENTIST | 5,460H | 32.62H |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 28,404 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 27,084 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 25,848 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

| Code | Positions | No. | Rate |
|---|---|---|---|
| **ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED** | | | |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 24,588 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 3 | 22,308 |
| 3138 | CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT) | 1 | 38,148 |
| 0550 | MEDICAL RECORDS TECHNICIAN | 1 | 20,244 |
| 0430 | CLERK III | 2 | 29,904 |
| 0429 | CLERK II | 1 | 28,404 |
| 0429 | CLERK II | 3 | 18,468 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 |
| 7183 | MOTOR TRUCK DRIVER | 1 | 21.40H |
| | SCHEDULE SALARY ADJUSTMENTS | | 13,112 |
| | **SECTION TOTAL** | **31** | **1,485,445** |
| | **DIVISION TOTAL** | **31** | **1,485,445** |
| | **LESS TURNOVER** | | **92,675** |
| | **TOTAL** | | **$ 1,392,770** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## FAMILY VIOLENCE PREVENTION INITIATIVE

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 421,244 |
| ***2565.0100** | **FOR CONTRACTUAL SERVICES.....** | **421,244** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 421,244** |

| | |
|---|---|
| ALBANY PARK COMMUNITY CENTER | 57,882 |
| AMERICAN INDIAN HEALTH SERVICE | 47,000 |
| HEALTHCARE ALTERNATIVE SYSTEMS, INC | 47,000 |
| HEALTHWORKS THEATER | 15,887 |
| MARION NZINGA STAMPS YOUTH CENTER | 25,000 |
| ROGERS PARK COMMUNITY COUNCIL | 35,000 |
| SOUTHEAST ASIA CENTER | 37,600 |
| SOUTHSIDE HELP CENTER | 50,875 |
| SULLIVAN HOUSE | 60,000 |
| WEST SIDE FUTURE | 45,000 |
| PROJECT TOTAL..... | 421,244 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## UPTOWN NEIGHBORHOOD HEALTH CENTER

This program will be funded by $1,100,000 in health center revenues and the remaining $2,996,747 will be derived from CDBG XXV entitlement. Expenditures will be limited to $2,996,747 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,537,044 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 21,456 |
| .0044 | FRINGE BENEFITS | 908,026 |
| .0091 | UNIFORM ALLOWANCE | 2,950 |
| *2570.0000 | **FOR PERSONAL SERVICES** | **3,469,476** |
| .0125 | DFFICE AND BUILDING SERVICES | 1,380 |
| .0126 | OFFICE CONVENIENCES | 2,353 |
| .0130 | POSTAGE | 500 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 524,789 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 4,750 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,000 |
| .0154 | FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE | 1,846 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 11,204 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 270 |
| .0169 | TECHNICAL MEETING COSTS | 3,000 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 1,192 |
| .0190 | TELEPHONE-CENTREX BILLING | 22,074 |
| .0191 | TELEPHONE-RELOCATIONS CHARGES | 1,900 |
| .0197 | TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL | 2,108 |
| *2570.0100 | **FOR CONTRACTUAL SERVICES** | **579,366** |
| .0270 | LOCAL TRANSPORTATION | 1,500 |
| *2570.0200 | **FOR TRAVEL** | **1,500** |
| .0338 | LICENSE STICKERS, TAGS AND PLATES | 1,200 |
| .0340 | MATERIAL AND SUPPLIES | 7,300 |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES | 10,000 |
| .0343 | X-RAY SUPPLIES | 17,324 |
| .0345 | APPARATUS AND INSTRUMENTS | 500 |
| .0348 | BOOKS AND RELATED MATERIALS | 881 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 9,100 |
| .0370 | SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT | 100 |
| *2570.0300 | **FOR COMMODITIES AND MATERIALS** | **46,405** |
| | ***BUDGET LEVEL TOTAL** | **$ 4,096,747** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **UPTOWN NEIGHBORHOOD HEALTH CENTER-3570** | | |
| 3751 | PUBLIC HEALTH NURSE I | 3 | $ 56,184 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 50,928 |
| 3751 | PUBLIC HEALTH NURSE I | 3 | 39,864 |
| 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 20,244 |
| 3470 | REGIONAL HEALTH ADMINISTRATOR | 1 | 77,532 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 29,904 |
| 3412 | PUBLIC HEALTH NUTRITIONIST III | 1 | 48,732 |
| 3366 | SUPERVISING PHYSICIAN | 1,820H | 50.54H |
| 3363 | PHYSICIAN | 5,460H | 48.90H |
| 3363 | PHYSICIAN | 9,100H | 47.29H |
| 3363 | PHYSICIAN | 1,820H | 45.65H |
| 3213 | DENTAL ASSISTANT | 1 | 31,356 |
| 3203 | DENTIST | 3,640H | 32.62H |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

| Code | Positions | No. | Rate |
|---|---|---|---|
| **UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED** | | | |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 42,072 |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 38,148 |
| 3169 | MEDICAL X-RAY TECHNICIAN II | 1 | 36,336 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 32,940 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 31,356 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 29,904 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 27,084 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 3 | 24,588 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 2 | 23,412 |
| 3139 | CERTIFIED MEDICAL ASSISTANT | 1 | 22,308 |
| 3092 | PROGRAM DIRECTOR | 1 | 66,624 |
| 2915 | PROGRAM AUDITOR II | 1 | 36,336 |
| 1813 | SENIOR STOREKEEPER | 1 | 29,904 |
| 0903 | AUDIO-VISION TESTER | 1 | 19,320 |
| 0431 | CLERK IV | 1 | 38,148 |
| 0431 | CLERK IV | 2 | 36,336 |
| 0431 | CLERK IV | 1 | 34,572 |
| 0430 | CLERK III | 1 | 29,904 |
| 0429 | CLERK II | 3 | 27,084 |
| 0429 | CLERK II | 1 | 23,412 |
| 0429 | CLERK II | 3 | 18,468 |
| 0415 | INQUIRY AIDE III | 1 | 31,356 |
| 0415 | INQUIRY AIDE III | 1 | 28,404 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 40,008 |
| | SCHEDULE SALARY ADJUSTMENTS | | 21,456 |
| | **SECTION TOTAL** | **48** | **2,662,088** |
| | **DIVISION TOTAL** | **48** | **2,662,088** |
| | **LESS TURNOVER** | | **103,588** |
| | **TOTAL** | | **$ 2,558,500** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## CHILD AND FAMILY WELLNESS PROGRAM

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 454,162 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,793 |
| .0044 | FRINGE BENEFITS | 154,830 |
| .0091 | UNIFORM ALLOWANCE | 6,800 |
| ***2575.0000** | **FOR PERSONAL SERVICES** | **620,585** |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 6,000 |
| ***2575.0100** | **FOR CONTRACTUAL SERVICES** | **6,000** |
| .0270 | LOCAL TRANSPORTATION | 3,000 |
| ***2575.0200** | **FOR TRAVEL** | **3,000** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,000 |
| ***2575.0300** | **FOR COMMODITIES AND MATERIALS** | **3,000** |
| .0422 | OFFICE MACHINES | 7,000 |
| ***2575.0400** | **FOR EQUIPMENT** | **7,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 639,585** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575** | | |
| 3752 | PUBLIC HEALTH NURSE II | 3 | $ 39,864 |
| 3743 | PUBLIC HEALTH AIDE | 10 | 20,244 |
| 3466 | PUBLIC HEALTH ADMINISTRATOR II | 1 | 36,336 |
| 3434 | COMMUNICABLE DISEASE CONTROL INVESTIGATOR II | 1 | 40,008 |
| 3411 | PUBLIC HEALTH NUTRITIONIST II | 1 | 38,148 |
| 0308 | STAFF ASSISTANT | 1 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 24,588 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,793 |
| | **SECTION TOTAL** | **18** | **500,477** |
| | **DIVISION TOTAL** | **18** | **500,477** |
| | **LESS TURNOVER** | | **41,522** |
| | **TOTAL** | | **$ 458,955** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## CHILD HEALTH INTERVENTION

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 869,297 |
| ***2585.0100** | **FOR CONTRACTUAL SERVICES.....** | **869,297** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 869,297** |

| | |
|---|---|
| ASIAN HUMAN SERVICES, INC. | 27,000 |
| BOBBY WRIGHT CCMHC, INC. | 48,000 |
| BOYS & GIRLS CLUBS OF CHICAGO | 70,000 |
| CATHOLIC CHARITIES | 70,000 |
| CHICAGO CHILD CARE SOCIETY | 60,000 |
| CHICAGO HOUSING AUTHORITY | 70,000 |
| E. F. GHOUGHAN AND ASSOCIATES, INC. | 46,000 |
| ERIE FAMILY HEALTH CENTERS | 70,000 |
| FIRMAN COMMUNITY SERVICES | 59,000 |
| GADS HILL CENTER | 51,000 |
| LECLAIRE HEARST/HULL HOUSE ASSOCIATION | 59,000 |
| OFFICE OF CATHOLIC EDUCATION-ST BENEDICT | 69,000 |
| SINAI COMMUNITY INSTITUTE | 70,000 |
| TAPROOTS, INC. | 48,000 |
| TOLTON CENTER/DE LA SALLE INSTITUTE | 52,297 |
| PROJECT TOTAL..... | 869,297 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## OFFICE OF SUBSTANCE ABUSE POLICY

| 41/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 287,370 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 446 |
| .0044 | FRINGE BENEFITS | 101,470 |
| *2595.0000 | **FOR PERSONAL SERVICES** | **389,286** |
| .0123 | FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS | 2,500 |
| .0130 | POSTAGE | 5,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 60,000 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 25,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 15,000 |
| .0152 | ADVERTISING | 9,370 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,465 |
| .0169 | TECHNICAL MEETING COSTS | 10,000 |
| .0176 | MAINTENANCE AND OPERATION-CITY OWNED VEHICLES | 2,000 |
| .0190 | TELEPHONE-CENTREX BILLING | 6,000 |
| *2595.0100 | **FOR CONTRACTUAL SERVICES** | **136,335** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 8,725 |
| .0270 | LOCAL TRANSPORTATION | 1,200 |
| *2595.0200 | **FOR TRAVEL** | **9,925** |
| .0340 | MATERIAL AND SUPPLIES | 2,500 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,500 |
| *2595.0300 | **FOR COMMODITIES AND MATERIALS** | **7,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 542,546** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3595** | | |
| 3853 | PROJECT DIRECTOR-OFFICE OF SUBSTANCE ABUSE POLICY | 1 | $ 81,816 |
| 1706 | DEVELOPMENT DIRECTOR | 1 | 55,044 |
| 1441 | COORDINATING PLANNER I | 1 | 60,984 |
| 1184 | COMPUTER SUPPORT SPECIALIST | 1 | 40,008 |
| 0729 | INFORMATION COORDINATOR | 1 | 58,428 |
| | SCHEDULE SALARY ADJUSTMENTS | | 446 |
| | **SECTION TOTAL** | **5** | **296,726** |
| | **DIVISION TOTAL** | **5** | **296,726** |
| | **LESS TURNOVER** | | **8,910** |
| | **TOTAL** | | **$ 287,816** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HEALTH
## HIGH RISK PRIMARY HEALTH CARE

41/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 312,000 |
| *2597.0100 | **FOR CONTRACTUAL SERVICES**..... | **312,000** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 312,000** |
| | ***DEPARTMENT TOTAL**..... | **$14,811,971** |

| | |
|---|---|
| BONAVENTURE HOUSE, INC. | 110,000 |
| CHICAGO HEALTH OUTREACH | 57,000 |
| CHICAGO HOUSE | 145,000 |
| PROJECT TOTAL..... | 312,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## COMMISSION ON HUMAN RELATIONS
## EDUCATION, OUTREACH AND INTERGROUP RELATIONS

| 45/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 215,031 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 4,283 |
| .0020 | OVERTIME | 500 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 5,000 |
| .0044 | FRINGE BENEFITS | 80,000 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **304,814** |
| .0126 | OFFICE CONVENIENCES | 500 |
| .0130 | POSTAGE | 5,000 |
| .0135 | FOR DELEGATE AGENCIES | 25,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 13,750 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 8,000 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 8,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000 |
| .0169 | TECHNICAL MEETING COSTS | 5,000 |
| .0190 | TELEPHONE-CENTREX BILLING | 1,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **67,250** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,700 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 1,000 |
| .0270 | LOCAL TRANSPORTATION | 4,500 |
| ***2505.0200** | **FOR TRAVEL** | **7,200** |
| .0348 | BOOKS AND RELATED MATERIALS | 1,200 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,700 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **3,900** |
| | ***BUDGET LEVEL TOTAL** | $ 383,164 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505** | | |
| 3016 | DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH | 1 | $ 48,732 |
| 3014 | HUMAN RELATIONS SPECIALIST | 1 | 48,732 |
| 1359 | TRAINING OFFICER | 1 | 40,008 |
| 1359 | TRAINING OFFICER | 1 | 38,148 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 36,336 |
| 0805 | SECRETARY | 1 | 22,308 |
| | SCHEDULE SALARY ADJUSTMENTS | | 4,283 |
| | **SECTION TOTAL** | **6** | **238,547** |
| | **DIVISION TOTAL** | **6** | **238,547** |
| | **LESS TURNOVER** | | **19,233** |
| | **TOTAL** | | $ 219,314 |

| | |
|---|---|
| COUNSELING CENTER OF LAKEVIEW | 25,000 |
| PROJECT TOTAL | 25,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## COMMISSION ON HUMAN RELATIONS
## FAIR HOUSING

45/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 394,845 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 3,036 |
| .0038 | WORK STUDY/CO-OP EDUCATION | 5,000 |
| .0044 | FRINGE BENEFITS | 155,000 |
| *2510.0000 | **FOR PERSONAL SERVICES** | **557,881** |
| .0126 | OFFICE CONVENIENCES | 500 |
| .0130 | POSTAGE | 1,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 45,000 |
| .0143 | COURT REPORTING | 9,500 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 5,000 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 5,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,750 |
| .0169 | TECHNICAL MEETING COSTS | 2,000 |
| .0190 | TELEPHONE-CENTREX BILLING | 1,000 |
| *2510.0100 | **FOR CONTRACTUAL SERVICES** | **70,750** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 1,000 |
| .0245 | REIMBURSEMENT TO TRAVELERS | 400 |
| .0270 | LOCAL TRANSPORTATION | 1,000 |
| *2510.0200 | **FOR TRAVEL** | **2,400** |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 2,200 |
| *2510.0300 | **FOR COMMODITIES AND MATERIALS** | **2,200** |
| .9651 | TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES | 414,000 |
| *2510.9600 | **FOR REIMBURSEMENTS** | **414,000** |
| | ***BUDGET LEVEL TOTAL** | $ 1,047,231 |
| | ***DEPARTMENT TOTAL** | $ 1,430,395 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **FAIR HOUSING-3510** | | |
| 3096 | DIRECTOR OF FAIR HOUSING | 1 | $ 48,732 |
| 3086 | HUMAN RELATIONS INVESTIGATOR III | 2 | 55,920 |
| 3086 | HUMAN RELATIONS INVESTIGATOR III | 2 | 51,144 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 46,332 |
| 3085 | HUMAN RELATIONS INVESTIGATOR II | 1 | 40,008 |
| 0832 | PERSONAL COMPUTER OPERATER II | 1 | 22,308 |
| 0805 | SECRETARY | 1 | 25,848 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 |
| | SCHEDULE SALARY ADJUSTMENTS | | 3,036 |
| | **SECTION TOTAL** | **10** | **442,464** |
| | **DIVISION TOTAL** | **10** | **442,464** |
| | **LESS TURNOVER** | | **44,583** |
| | **TOTAL** | | **$ 397,881** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT ON AGING
## ADMINISTRATION

| 47/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 159,452 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 703 |
| .0044 | FRINGE BENEFITS | 56,702 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **216,857** |
| .0125 | OFFICE AND BUILDING SERVICES | 200 |
| .0126 | OFFICE CONVENIENCES | 169 |
| .0130 | POSTAGE | 2,700 |
| .0150 | PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER | 2,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 2,300 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 1,300 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 474 |
| .0169 | TECHNICAL MEETING COSTS | 500 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 100 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 100 |
| .0190 | TELEPHONE-CENTREX BILLING | 700 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **10,543** |
| .0245 | REIMBURSEMENT TO TRAVELERS | 300 |
| .0270 | LOCAL TRANSPORTATION | 200 |
| ***2505.0200** | **FOR TRAVEL** | **500** |
| .0348 | BOOKS AND RELATED MATERIALS | 300 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,000 |
| ***2505.0300** | **FOR COMMODITIES AND MATERIALS** | **4,300** |
| .0424 | FURNITURE AND FURNISHINGS | 5,100 |
| ***2505.0400** | **FOR EQUIPMENT** | **5,100** |
| .9651 | TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES | 224,228 |
| ***2505.9600** | **FOR REIMBURSEMENTS** | **224,228** |
| | ***BUDGET LEVEL TOTAL** | $ 461,528 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3505** | | |
| 3828 | COMMUNITY REPRESENTATIVE I | 1 | $ 18,468 |
| 3036 | ELDERLY AIDE II | 1 | 19,320 |
| 0826 | PRINCIPAL TYPIST | 1 | 25,848 |
| 0693 | REPROGRAPHICS TECHNICIAN II | 1 | 27,084 |
| 0429 | CLERK II | 3 | 24,588 |
| | SCHEDULE SALARY ADJUSTMENTS | | 703 |
| | **SECTION TOTAL** | **7** | **165,187** |
| | **DIVISION TOTAL** | **7** | **165,187** |
| | **LESS TURNOVER** | | 5,032 |
| | **TOTAL** | | $ 160,155 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT ON AGING
## SUPPORTIVE SERVICES FOR THE ELDERLY

47/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 316,234 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 2,871 |
| .0044 | FRINGE BENEFITS | 211,381 |
| ***2515.0000** | **FOR PERSONAL SERVICES** | **530,486** |
| .0125 | OFFICE AND BUILDING SERVICES | 200 |
| .0126 | OFFICE CONVENIENCES | 100 |
| .0130 | POSTAGE | 3,000 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 5,000 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 3,600 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 6,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000 |
| .0169 | TECHNICAL MEETING COSTS | 100 |
| .0178 | FREIGHT AND EXPRESS CHARGES | 300 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 300 |
| .0190 | TELEPHONE-CENTREX BILLING | 2,800 |
| ***2515.0100** | **FOR CONTRACTUAL SERVICES** | **22,400** |
| .0270 | LOCAL TRANSPORTATION | 800 |
| ***2515.0200** | **FOR TRAVEL** | **800** |
| .0348 | BOOKS AND RELATED MATERIALS | 200 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 7,689 |
| ***2515.0300** | **FOR COMMODITIES AND MATERIALS** | **7,889** |
| | ***BUDGET LEVEL TOTAL** | **$ 561,575** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **SUPPORTIVE SERVICES FOR THE ELDERLY-3515** | | |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | $ 42,072 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 5 | 36,336 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 2 | 34,572 |
| 3040 | ASSISTANT SPECIALIST IN AGING | 1 | 27,084 |
| 0429 | CLERK II | 1 | 18,468 |
| | SCHEDULE SALARY ADJUSTMENTS | | 2,871 |
| | **SECTION TOTAL** | **10** | **341,319** |
| | **DIVISION TOTAL** | **10** | **341,319** |
| | **LESS TURNOVER** | | **22,214** |
| | **TOTAL** | | **$ 319,105** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT ON AGING
## INDEPENDENT LIVING FOR THE ELDERLY

| 47/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 992,415 |
| ***2525.0100** | **FOR CONTRACTUAL SERVICES.....** | **992,415** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 992,415** |

| | |
|---|---|
| H.O.M.E. | 17,000 |
| OPEN KITCHENS, INC. | 975,415 |
| PROJECT TOTAL..... | 992,415 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT ON AGING
## FAMILY VIOLENCE PREVENTION INITIATIVE

| 47/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 48,000 |
| *2530.0100 | **FOR CONTRACTUAL SERVICES**..... | **48,000** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 48,000** |
| | ***DEPARTMENT TOTAL**..... | **$ 2,063,518** |

| | |
|---|---|
| LUTHERAN SOCIAL SERVICES OF IL | 48,000 |
| PROJECT TOTAL..... | 48,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES ADMINISTRATION

| 48/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 46,731 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 726 |
| .0020 | OVERTIME | 12,500 |
| .0044 | FRINGE BENEFITS | 19,083 |
| *2503.0000 | **FOR PERSONAL SERVICES** | **79,040** |
| .0340 | MATERIAL AND SUPPLIES | 2,602 |
| *2503.0300 | **FOR COMMODITIES AND MATERIALS** | **2,602** |
| | TO REIMBURSE CORPORATE FUND FOR IN- | |
| .9651 | DIRECT EXPENSES | 515,200 |
| *2503.9600 | **FOR REIMBURSEMENTS** | **515,200** |
| | ***BUDGET LEVEL TOTAL** | $ **596,842** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3503** | | |
| 3005 | PERSONAL CARE ATTENDANT | 1 | $ 23,412 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 |
| | SCHEDULE SALARY ADJUSTMENTS | | 726 |
| | **SECTION TOTAL** | **2** | **54,042** |
| | **DIVISION TOTAL** | **2** | **54,042** |
| | **LESS TURNOVER** | | **6,585** |
| | **TOTAL** | | $ **47,457** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
## INFORMATION AND REFERRAL SERVICES

| 48/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 592,952 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 5,105 |
| .0020 | OVERTIME | 4,376 |
| .0044 | FRINGE BENEFITS | 209,754 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **812,187** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 100,000 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **100,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 912,187** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **PROGRAMS FOR THE DISABLED-3505** | | |
| 3092 | PROGRAM DIRECTOR | 1 | $ 63,780 |
| 3074 | DISABILITY SPECIALIST I | 1 | 34,572 |
| 3074 | DISABILITY SPECIALIST I | 1 | 31,356 |
| 3074 | DISABILITY SPECIALIST I | 2 | 29,904 |
| 3073 | DISABILITY SPECIALIST II | 1 | 48,732 |
| 3073 | DISABILITY SPECIALIST II | 1 | 38,148 |
| 3072 | DISABILITY SPECIALIST III | 1 | 55,920 |
| 3039 | ASSISTANT SPECIALIST IN DISABILITY | 1 | 28,404 |
| 1912 | PROJECT COORDINATOR | 1 | 42,072 |
| 1362 | TRAINING TECHNICIAN II | 1 | 31,356 |
| 1359 | TRAINING OFFICER | 1 | 42,072 |
| 0703 | PUBLIC RELATIONS REP III | 1 | 46,332 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 23,412 |
| 0415 | INQUIRY AIDE III | 1 | 23,412 |
| 0308 | STAFF ASSISTANT | 1 | 42,072 |
| | SCHEDULE SALARY ADJUSTMENTS | | 5,105 |
| | **SECTION TOTAL** | **16** | **616,553** |
| | **DIVISION TOTAL** | **16** | **616,553** |
| | **LESS TURNOVER** | | **18,496** |
| | **TOTAL** | | **$ 598,057** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
## INDEPENDENT LIVING FOR DISABLED PERSONS

| 48/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 1,062,155 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 50,000 |
| ***2510.0100** | **FOR CONTRACTUAL SERVICES.....** | **1,112,155** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 1,112,155** |

| | |
|---|---|
| ADDUS HEALTHCARE, INC. | 175,000 |
| CHICAGO LIGHTHOUSE | 60,003 |
| HELP AT HOME, INC. | 175,000 |
| LESTER AND ROSALIE ANIXTER CENTER | 329,709 |
| OPEN KICHENS | 65,000 |
| RECORDING FOR BLIND AND DYSLEXIC | 50,000 |
| UNIVERSITY OF ILLINOIS | 207,443 |
| PROJECT TOTAL..... | 1,062,155 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
## SECTION 504 COMPLIANCE

48/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 106,109 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 882 |
| .0044 | FRINGE BENEFITS | 39,550 |
| ***2515.0000** | **FOR PERSONAL SERVICES** | **146,541** |
| | ***BUDGET LEVEL TOTAL** | **$ 146,541** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **SECTION 504 COMPLIANCE-3515** | | |
| 5402 | ARCHITECT II | 1 | $ 46,332 |
| 5401 | ARCHITECT I | 2 | 34,572 |
| | SCHEDULE SALARY ADJUSTMENTS | | 882 |
| | **SECTION TOTAL** | **3** | **116,358** |
| | **DIVISION TOTAL** | **3** | **116,358** |
| | **LESS TURNOVER** | | **9,367** |
| | **TOTAL** | | **$ 106,991** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
## DISABLED YOUTH PEER DEVELOPMENT INITIATIVE

| 48/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 71,244 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,680 |
| .0044 | FRINGE BENEFITS | 13,615 |
| *2520.0000 | **FOR PERSONAL SERVICES** | **86,539** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 77,163 |
| *2520.0100 | **FOR CONTRACTUAL SERVICES** | **77,163** |
| | ***BUDGET LEVEL TOTAL** | $ 163,702 |
| | ***DEPARTMENT TOTAL** | $ 2,931,427 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **DISABLED YOUTH PEER DEV INIT-3520** | | |
| 1912 | PROJECT COORDINATOR | 1 | $ 46,332 |
| 0308 | STAFF ASSISTANT | 1 | 32,940 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,680 |
| | **SECTION TOTAL** | **2** | **80,952** |
| | **DIVISION TOTAL** | **2** | **80,952** |
| | **LESS TURNOVER** | | 8,028 |
| | **TOTAL** | | $ 72,924 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## PLANNING AND ADMINISTRATION

53/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,516,468 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 8,629 |
| .0044 | FRINGE BENEFITS | 539,156 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **2,064,253** |
| .0130 | POSTAGE | 500 |
| .0169 | TECHNICAL MEETING COSTS | 1,500 |
| ***2505.0100** | **FOR CONTRACTUAL SERVICES** | **2,000** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 3,500 |
| ***2505.0200** | **FOR TRAVEL** | **3,500** |
| | TO REIMBURSE CORPORATE FUND FOR IN- | |
| .9651 | DIRECT EXPENSES | 988,000 |
| ***2505.9600** | **FOR REIMBURSEMENTS** | **988,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 3,057,753** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **PLANNING AND ADMINISTRATION-3505** | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | $ 81,816 |
| 3814 | ASSISTANT DIRECTOR OF HUMAN SERVICES | 1 | 69,612 |
| 2990 | GRANTS SPECIALIST | 2 | 44,172 |
| 2919 | SENIOR PLANNING ANALYST | 1 | 48,732 |
| 2918 | CHIEF PLANNING ANALYST | 1 | 51,144 |
| 2917 | PROGRAM AUDITOR III | 1 | 51,144 |
| 2915 | PROGRAM AUDITOR II | 2 | 51,144 |
| 2915 | PROGRAM AUDITOR II | 1 | 48,732 |
| 2915 | PROGRAM AUDITOR II | 1 | 44,172 |
| 2915 | PROGRAM AUDITOR II | 2 | 42,072 |
| 2915 | PROGRAM AUDITOR II | 1 | 40,008 |
| 1912 | PROJECT COORDINATOR | 1 | 58,428 |
| 1817 | HEAD STOREKEEPER | 1 | 34,572 |
| 1575 | VOUCHER COORDINATOR | 1 | 38,148 |
| 1177 | CHIEF OPERATIONS ANALYST | 1 | 53,508 |
| 0832 | PERSONAL COMPUTER OPERATER II | 2 | 32,940 |
| 0693 | REPROGRAPHICS TECHNICIAN II | 1 | 23,412 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 32,940 |
| 0665 | SENIOR DATA ENTRY OPERATOR | 1 | 29,904 |
| 0431 | CLERK IV | 2 | 38,148 |
| 0430 | CLERK III | 1 | 31,356 |
| 0404 | STUDENT INTERN | 3,000H | 10.00H |
| 0322 | SPECIAL ASSISTANT | 1 | 63,780 |
| 0308 | STAFF ASSISTANT | 1 | 51,144 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 46,332 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 36,336 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 34,572 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 |
| 0103 | ACCOUNTANT III | 1 | 48,732 |
| | SCHEDULE SALARY ADJUSTMENTS | | 8,629 |
| | **SECTION TOTAL** | **35** | **1,575,097** |
| | **DIVISION TOTAL** | **35** | **1,575,097** |
| | **LESS TURNOVER** | | **50,000** |
| | **TOTAL** | | **$ 1,525,097** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## HUMAN SERVICE SYSTEM

| 53/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 2,152,828 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 15,516 |
| .0044 | FRINGE BENEFITS | 765,642 |
| *2510.0000 | **FOR PERSONAL SERVICES** | **2,933,986** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,933,986** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **HUMAN SERVICE SYSTEM-3510** | | |
| 3988 | PROGRAM DEVELOPMENT COORDINATOR | 1 | $ 48,732 |
| 3942 | DIRECTOR OF FIELD OPERATIONS | 1 | 72,816 |
| 3898 | COMMUNITY SERVICES REPRESENTATIVE | 2 | 40,008 |
| 3877 | YOUTH SERVICES COORDINATOR | 1 | 55,920 |
| 3877 | YOUTH SERVICES COORDINATOR | 4 | 53,508 |
| 3877 | YOUTH SERVICES COORDINATOR | 1 | 51,144 |
| 3877 | YOUTH SERVICES COORDINATOR | 2 | 48,732 |
| 3877 | YOUTH SERVICES COORDINATOR | 1 | 44,172 |
| 3838 | HUMAN SERVICE WORKER | 3 | 42,072 |
| 3838 | HUMAN SERVICE WORKER | 3 | 40,008 |
| 3838 | HUMAN SERVICE WORKER | 1 | 38,148 |
| 3838 | HUMAN SERVICE WORKER | 3 | 36,336 |
| 3826 | HUMAN SERVICE SPECIALIST II | 2 | 32,940 |
| 3817 | DISTRICT MANAGER-HS | 1 | 72,816 |
| 3817 | DISTRICT MANAGER-HS | 1 | 66,624 |
| 3817 | DISTRICT MANAGER-HS | 1 | 60,984 |
| 3802 | SOCIAL SERVICES ASSISTANT | 1 | 29,904 |
| 3801 | COORDINATOR OF SOCIAL SERVICES | 2 | 55,920 |
| 3801 | COORDINATOR OF SOCIAL SERVICES | 1 | 48,732 |
| 3801 | COORDINATOR OF SOCIAL SERVICES | 2 | 44,172 |
| 3801 | COORDINATOR OF SOCIAL SERVICES | 1 | 42,072 |
| 3801 | COORDINATOR OF SOCIAL SERVICES | 1 | 40,008 |
| 2986 | ASSISTANT DIRECTOR OF FAMILY SERVICES | 1 | 77,532 |
| 0809 | EXECUTIVE SECRETARY I | 1 | 38,148 |
| 0805 | SECRETARY | 2 | 34,572 |
| 0805 | SECRETARY | 1 | 32,940 |
| 0729 | INFORMATION COORDINATOR | 1 | 63,780 |
| 0320 | ASSISTANT TO THE COMMISSIONER | 1 | 46,332 |
| 0308 | STAFF ASSISTANT | 1 | 38,148 |
| 0308 | STAFF ASSISTANT | 1 | 36,336 |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 36,336 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 38,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 32,940 |
| | SCHEDULE SALARY ADJUSTMENTS | | 15,516 |
| | **SECTION TOTAL** | **49** | **2,248,344** |
| | **DIVISION TOTAL** | **49** | **2,248,344** |
| | **LESS TURNOVER** | | **80,000** |
| | **TOTAL** | | **$ 2,168,344** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## EMERGENCY SERVICES

53/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,433,040 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 12,818 |
| .0020 | OVERTIME | 50,000 |
| .0044 | FRINGE BENEFITS | 537,368 |
| ***2515.0000** | **FOR PERSONAL SERVICES** | **2,033,226** |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 17,760 |
| .0157 | RENTAL OF EQUIPMENT AND SERVICES | 2,500 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 4,800 |
| | MAINTENANCE AND OPERATION-CITY OWNED | |
| .0176 | VEHICLES | 5,900 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 2,400 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 9,000 |
| .0190 | TELEPHONE-CENTREX BILLING | 46,800 |
| ***2515.0100** | **FOR CONTRACTUAL SERVICES** | **89,160** |
| .0270 | LOCAL TRANSPORTATION | 14,600 |
| ***2515.0200** | **FOR TRAVEL** | **14,600** |
| .0340 | MATERIAL AND SUPPLIES | 5,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 3,000 |
| ***2515.0300** | **FOR COMMODITIES AND MATERIALS** | **8,000** |
| | FOR SERVICES PROVIDED BY THE DEPART- | |
| .9402 | MENT OF STREETS AND SANITATION | 10,000 |
| | FOR SERVICES PROVIDED BY THE | |
| .9414 | DEPARTMENT OF FLEET MANAGEMENT | 105,000 |
| ***2515.9400** | **FOR SPECIFIC PURPOSE-GENERAL** | **115,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 2,259,986** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **EMERGENCY SERVICES-3515** | | |
| 3826 | HUMAN SERVICE SPECIALIST II | 6 | $ 32,940 |
| 3812 | DIRECTOR OF HUMAN SERVICES | 1 | 76,068 |
| 2940 | COMMUNITY INTERVENTION WORKER | 7 | 42,072 |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 40,008 |
| 2940 | COMMUNITY INTERVENTION WORKER | 3 | 38,148 |
| 2940 | COMMUNITY INTERVENTION WORKER | 7 | 36,336 |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 27,084 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 2 | 38,148 |
| | SCHEDULE SALARY ADJUSTMENTS | | 12,818 |
| | **SECTION TOTAL** | **42** | **1,562,858** |
| | **DIVISION TOTAL** | **42** | **1,562,858** |
| | **LESS TURNOVER** | | **117,000** |
| | **TOTAL** | | **$ 1,445,858** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## EMERGENCY FOOD PROGRAM

| 53/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 2,100,000 |
| *2525.0100 | **FOR CONTRACTUAL SERVICES**..... | **2,100,000** |
| | ***BUDGET LEVEL TOTAL**..... | $ 2,100,000 |

| | |
|---|---|
| VENDORS TBD | 2,100,000 |
| PROJECT TOTAL..... | 2,100,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## CHILD CARE MATCH

53/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 4,005,000 |
| ***2550.0100** | **FOR CONTRACTUAL SERVICES.....** | **4,005,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 4,005,000** |

| | |
|---|---|
| VENDORS TBD | 4,005,000 |
| PROJECT TOTAL..... | 4,005,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## FAMILY VIOLENCE PREVENTION INITIATIVE

| 53/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 1,281,885 |
| *2564.0100 | **FOR CONTRACTUAL SERVICES**..... | **1,281,885** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 1,281,885** |

| | |
|---|---|
| ALIVIO MEDICAL CENTER | 40,000 |
| APNA GHAR, INC. | 50,000 |
| CASA AZTLAN | 52,000 |
| CHICAGO SOUTH COMMUNITY DEV ORG | 35,000 |
| COUNSELING CENTER OF LAKEVIEW | 35,000 |
| FAMILY RESCUE, INC. | 45,000 |
| FRIENDS OF BATTERED WOMEN | 55,000 |
| GADS HILL CENTER | 30,000 |
| HEALTHCARE ALTERNATIVE SYSTEMS | 60,000 |
| HOWARD AREA COMMUNITY CENTER | 23,000 |
| HULL HOUSE - UPTOWN | 49,780 |
| KENWOOD OAKLAND COMMUNITY ORGANIZATION | 36,000 |
| KOREAN YWCA | 35,400 |
| LECLAIRE HEARST/HULL HOUSE | 30,000 |
| LIFE SPAN | 60,000 |
| METROPOLITAN FAMILY SERVICES - CALUMET | 25,000 |
| METROPOLITAN FAMILY SERVICES - LEGAL AID | 50,580 |
| METROPOLITAN FAMILY SERVICES - MIDWEST | 40,000 |
| METROPOLITAN FAMILY SERVICES - NORTH CTR | 40,000 |
| MUJERES LATINAS EN ACCION | 64,000 |
| NEAR NORTH HEALTH SERVICES CORP | 49,000 |
| NEW HOPE COMMUNITY SERVICE CENTER | 52,000 |
| POLISH AMERICAN ASSOCIATION | 35,000 |
| PRO BONO ADVOCATES | 50,125 |
| RAINBOW HOUSE/ARCO IRIS INC. | 50,000 |
| ROGERS PARK COMMUNITY COUNCIL | 40,000 |
| SOUTH ASIAN FAMILY SERVICE INC. | 35,000 |
| SOUTHWEST WOMEN WORKING TOGETHER | 40,000 |
| SPANISH ACTION COMMITTEE OF CHICAGO | 35,000 |
| UNIVERSAL FAMILY CONNECTION | 40,000 |
| PROJECT TOTAL..... | 1,281,885 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## HOMELESS SERVICES

53/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 1,438,338 |
| ***2570.0100** | **FOR CONTRACTUAL SERVICES.....** | **1,438,338** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 1,438,338** |

| | |
|---|---|
| DEBORAH'S PLACE | 109,844 |
| HOUSING OPPORTUNITIES FOR WOMEN | 210,000 |
| MCDERMOTT CENTER | 314,300 |
| OUTREACH MISSION CHRISTIAN CENTER | 217,394 |
| POLISH AMERICAN ASSOC. | 207,800 |
| SALVATION ARMY | 50,000 |
| TEEN LIVING PROGRAMS - PROP | 45,000 |
| TEEN LIVING PROGRAMS - SCORE | 70,000 |
| THRESHOLDS | 214,000 |
| PROJECT TOTAL..... | 1,438,338 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF HUMAN SERVICES
## OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH

| 53/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 217,464 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | 1,165 |
| .0044 | FRINGE BENEFITS..... | 77,463 |
| *2575.0000 | **FOR PERSONAL SERVICES.....** | **296,092** |
| .0135 | FOR DELEGATE AGENCIES..... | 4,510,750 |
| *2575.0100 | **FOR CONTRACTUAL SERVICES.....** | **4,510,750** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 4,806,842** |
| | ***DEPARTMENT TOTAL.....** | **$21,883,790** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ADMINISTRATION-3575** | | |
| 3821 | PROJECT DIRECTOR-CHICAGO FOR YOUTH..... | 1 | $ 81,468 |
| 3076 | COORDINATOR OF COMMUNITY SERVICES..... | 1 | 60,984 |
| 0308 | STAFF ASSISTANT..... | 1 | 32,940 |
| 0305 | ASSISTANT TO THE DIRECTOR..... | 1 | 42,072 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | 1,165 |
| | **SECTION TOTAL.....** | **4** | **218,629** |
| | **DIVISION TOTAL.....** | **4** | **$ 218,629** |

**AFTER SCHOOL PROGRAM**

| | |
|---|---|
| ALTERNATIVES, INC. | 39,600 |
| AUSTIN YOUTH LEAGUE | 30,000 |
| BACK OF THE YARDS NEIGHBORHOOD COUNCIL | 100,000 |
| BENTON HOUSE COMMUNITY SERVICE | 40,000 |
| BETHESDA HUMAN RESOURCE MINISTRY | 50,000 |
| BOYS & GIRLS CLUB-GENERAL WOOD | 15,400 |
| BOYS & GIRLS CLUB-IDA B. WELLS | 20,000 |
| BOYS & GIRLS CLUB-LITTLE VILLAGE | 30,000 |
| BOYS & GIRLS CLUB-MARSHALL SQUARE | 20,000 |
| BOYS & GIRLS CLUB-ROBERT TAYLOR | 50,000 |
| BOYS & GIRLS CLUB-VALENTINE | 111,000 |
| CAROLE ROBERTSON CTR. FOR LEARNING | 94,000 |
| CASA AZTLAN | 50,000 |
| CENTRO ROMERO | 30,000 |
| CHICAGO CENTER FOR HEALTH SYSTEMS | 25,000 |
| CHICAGO ROSELAND COALITION | 40,000 |
| CHICAGO SOUTH SWIM CLUB | 30,000 |
| CHICAGO YOUTH CENTERS - CENTRO NUESTRO | 58,820 |
| CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE | 50,500 |
| CHICAGO YOUTH CENTERS - LOWER NORTH | 19,000 |
| CHINESE MUTUAL AID | 30,000 |
| CHRISTIAN FELLOWSHIP FLOCK | 60,000 |
| COMMUNITY OF ST. SABINA | 100,320 |
| CYCLE | 80,000 |
| FAMILY CARES (AFC) MISSION | 30,000 |
| GIRL SCOUTS OF CHICAGO | 40,000 |
| HENRY BOOTH HOUSE | 38,200 |
| HERMOSA COMMUNITY ORGANIZATION | 20,000 |
| HOWARD AREA COMMUNITY CENTER | 41,000 |
| INSTITUTE FOR POSITIVE EDUCATION | 30,000 |
| KENWOOD OAKLAND COMM. ORGAN. | 26,200 |
| MIDTOWN EDUCATIONAL FOUNDATION | 25,000 |
| NO DOPE EXPRESS | 35,000 |
| NORTH AVE BUSINESS ASSOCIATION | 30,000 |
| SIVART OUTREACH | 30,000 |
| SOUTH CHICAGO CONSORTIUM | 50,000 |
| SOUTH SIDE HELP CENTER | 35,000 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | |
|---|---|
| SULLIVAN HOUSE | 34,000 |
| THE SUPPORT GROUP | 40,000 |
| VERNON PARK CHURCH OF GOD | 95,000 |
| WE HAVE NOT FORGOTTEN YOU | 20,000 |
| WECAN | 30,000 |
| WESTTOWN CONCERNED CITIZENS COALITION | 45,000 |
| WILL FEED COMMUNITY ORGANIZATION | 30,000 |
| WRIGHTWOOD COMMUNITY DEVELOMENT CORP. | 25,000 |
| YMCA - GREATER ROSELAND | 30,000 |
| YMCA - SOUTH CHICAGO | 21,000 |
| YMCA - WASHINGTON PARK | 20,000 |
| YMCA - WEST COMMUNITIES | 21,000 |
| YOUTH SERVICE COMMITTEE - MAJOR ADAMS | 70,000 |
| YWCA - HARRIS | 60,000 |

**INNOVATIVE YOUTH PROGRAMS/MENTORING**

| | |
|---|---|
| ATHLETES AGAINST DRUGS | 35,000 |
| BACK OF THE YARDS NEIGHBORHOOD COUNCIL | 75,000 |
| BEHAVIOR RESEARCH & ACTION SOCIAL SVCS | 26,000 |
| BEULAH SMITH FOUNDATION | 25,000 |
| BIG BROTHERS BIG SISTERS | 150,000 |
| BLUE GARGOYLE | 35,000 |
| BUILD | 120,000 |
| CAMBODIAN ASSOCIATION OF ILLINOIS | 27,000 |
| CATHOLIC YOUTH MINISTRY CENTER | 16,400 |
| CENTERS FOR NEW HORIZONS | 67,300 |
| CHINESE AMERICAN SERVICE LEAGUE | 35,000 |
| CITY YEAR CHICAGO | 60,000 |
| EDGEWATER COMMUNITY COUNCIL | 50,000 |
| GATEWAY YOUTH CARE FOUNDATION | 15,000 |
| HIGHSIGHT | 45,000 |
| HOME OF LIFE COMMUNITY DEVELOPMENT | 25,000 |
| HULL HOUSE - LECLAIRE HEARST | 50,000 |
| JAMAL PLACE, INC. | 15,850 |
| LESTER & ROSALIE ANIXTER CENTER | 60,000 |
| LOGAN SQUARE NEIGHBORHOOD ASSOC. | 75,000 |
| METRO CHICAGO COUNCIL OF CAMPFIRE INC. | 30,000 |
| METROPOLITAN FAMILY SERVICES-MIDWAY EAST | 35,000 |
| METROPOLITAN FAMILY SERVICES-SOUTH CHGO | 20,000 |
| NEAR NORTH MINISTRY ALLIANCE | 75,000 |
| NORTHEAST AUSTIN ORGANIZATION | 60,000 |
| POLISH AMERICAN ASSOCIATION | 90,000 |
| PREVENTION PARTNERSHIP, INC. | 81,000 |
| REACH OUT AND TOUCH | 35,000 |
| SAFER FOUNDATION | 50,000 |
| SOUTH CENTRAL COMMUNITY SERVICES, INC. | 85,000 |
| YMCA - SOUTHSIDE | 30,000 |

**SPECIAL COUNSELING (AT RISK YOUTH)**

| | |
|---|---|
| ABRAHAM LINCOLN CENTRE | 45,000 |
| ADA S. MCKINLEY COMMUNITY SRV. INC. | 43,100 |
| ALBANY PARK COMMUNITY CENTER | 114,760 |
| ASIAN HUMAN SERVICES OF CHICAGO | 30,000 |
| BLUE GARGOYLE | 35,000 |
| CHRISTOPHER HOUSE | 30,000 |
| COMMUNITY HUMAN SERVICES | 25,600 |
| GREEK ARCHDIOCESE/HELLENIC FOUNDATION | 25,000 |
| ROGERS PARK COMMUNITY COUNCIL | 45,000 |
| UNIVERSAL FAMILY CONNECTION | 42,000 |
| YMCA - LOGAN SQUARE | 123,700 |
| YOUTH GUIDANCE | 208,000 |
| PROJECT TOTAL..... | 4,510,750 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## FIRE DEPARTMENT
## FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

| 59/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT..... | $ 2,000 |
| .0166 | DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... | 250 |
| .0190 | TELEPHONE-CENTREX BILLING..... | 2,500 |
| ***2510.0100** | **FOR CONTRACTUAL SERVICES.....** | **4,750** |
| .0342 | DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES..... | 13,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES..... | 2,000 |
| ***2510.0300** | **FOR COMMODITIES AND MATERIALS.....** | **15,000** |
| .0422 | OFFICE MACHINES..... | 15,000 |
| .0423 | COMMUNICATION DEVICES..... | 8,800 |
| .0424 | FURNITURE AND FURNISHINGS..... | 8,000 |
| ***2510.0400** | **FOR EQUIPMENT.....** | **31,800** |
| .9102 | SPECIAL PROGRAM COSTS..... | 15,000 |
| ***2510.9100** | **FOR SPECIFIC PURPOSE-AS SPECIFIED....** | **15,000** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 66,550** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## FIRE DEPARTMENT
## FIRST AID CARE TEAM

| 59/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0135 | FOR DELEGATE AGENCIES..... | $ 1,670,248 |
| *2520.0100 | **FOR CONTRACTUAL SERVICES**..... | **1,670,248** |
| | ***BUDGET LEVEL TOTAL**..... | **$ 1,670,248** |
| | ***DEPARTMENT TOTAL**..... | **$ 1,736,798** |

| | |
|---|---|
| HULL HOUSE ASSOCIATION | 1,670,248 |
| PROJECT TOTAL..... | 1,670,248 |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF BUILDINGS
## HAZARDOUS BUILDING CLEARANCE

| 67/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 1,981,203 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 30,977 |
| .0020 | OVERTIME | 1,500 |
| .0044 | FRINGE BENEFITS | 739,800 |
| *2520.0000 | **FOR PERSONAL SERVICES** | **2,753,480** |
| .0130 | POSTAGE | 32,480 |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 153,500 |
| .0151 | PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES | 5,000 |
| .0162 | REPAIR MAINTENANCE OF EQUIPMENT | 5,825 |
| .0181 | TELEPHONE-MOBILE AND PORTABLE PHONES | 11,200 |
| .0186 | TELEPHONE-PAGERS AND TWOWAY RADIOS | 3,918 |
| *2520.0100 | **FOR CONTRACTUAL SERVICES** | **211,923** |
| .0229 | TRANSPORTATION AND EXPENSE ALLOWANCE | 39,000 |
| *2520.0200 | **FOR TRAVEL** | **39,000** |
| .0340 | MATERIAL AND SUPPLIES | 20,000 |
| .0350 | STATIONERY AND OFFICE SUPPLIES | 4,000 |
| *2520.0300 | **FOR COMMODITIES AND MATERIALS** | **24,000** |
| | ***BUDGET LEVEL TOTAL** | $ 3,028,403 |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **HAZARDOUS BUILDING CLEARANCE-3520** | | |
| 0313 | ASSISTANT COMMISSIONER | 1 | $ 69,612 |
| 2161 | CHIEF OF BUILDING INSPECTORS | 1 | 63,780 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 68,088 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 65,172 |
| 2159 | SUPERVISOR OF BUILDING INSPECTORS | 1 | 52,320 |
| 2157 | BUILDING INSPECTOR | 2 | 59,640 |
| 2157 | BUILDING INSPECTOR | 1 | 57,132 |
| 2157 | BUILDING INSPECTOR | 2 | 52,320 |
| 2157 | BUILDING INSPECTOR | 5 | 50,028 |
| 2157 | BUILDING INSPECTOR | 8 | 47,652 |
| 2157 | BUILDING INSPECTOR | 2 | 43,212 |
| 1301 | ADMINISTRATIVE SERVICES OFFICER I | 1 | 44,172 |
| 0805 | SECRETARY | 1 | 22,308 |
| 0432 | SUPERVISING CLERK | 1 | 46,332 |
| 0430 | CLERK III | 1 | 29,904 |
| 0430 | CLERK III | 1 | 27,084 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 48,732 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 1 | 46,332 |
| 0309 | COORDINATOR OF SPECIAL PROJECTS | 6 | 44,172 |
| 0304 | ASSISTANT TO COMMISSIONER | 1 | 51,144 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 38,148 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 1 | 25,848 |
| 0302 | ADMINISTRATIVE ASSISTANT II | 3 | 24,588 |
| 0301 | ADMINISTRATIVE ASSISTANT I | 1 | 25,848 |
| | SCHEDULE SALARY ADJUSTMENTS | | 30,977 |
| | **SECTION TOTAL** | **45** | **2,093,429** |
| | **DIVISION TOTAL** | **45** | **2,093,429** |
| | **LESS TURNOVER** | | **81,249** |
| | **TOTAL** | | **$ 2,012,180** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF BUILDINGS
## HAZARDOUS BUILDING BOARD-UP

67/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 76,068 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | |
| .0044 | FRINGE BENEFITS | 27,690 |
| ***2530.0000** | **FOR PERSONAL SERVICES** | **103,758** |
| .0140 | FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT | 300,000 |
| ***2530.0100** | **FOR CONTRACTUAL SERVICES** | **300,000** |
| | ***BUDGET LEVEL TOTAL** | **$ 403,758** |
| | ***DEPARTMENT TOTAL** | **$ 3,432,161** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **HAZARDOUS BUILDING BOARD-UP-3530** | | |
| 2146 | DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM | 1 | $ 78,420 |
| | SCHEDULE SALARY ADJUSTMENTS | | |
| | **SECTION TOTAL** | **1** | **78,420** |
| | **DIVISION TOTAL** | **1** | **78,420** |
| | **LESS TURNOVER** | | **2,352** |
| | **TOTAL** | | **$ 76,068** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF ENVIRONMENT
## ENVIRONMENTAL REVIEW

| 72/1005 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL..... | $ 73,786 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY..... | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS..... | |
| .0044 | FRINGE BENEFITS..... | 26,194 |
| *2505.0000 | **FOR PERSONAL SERVICES**..... | **99,980** |
| | ***BUDGET LEVEL TOTAL**..... | $ **99,980** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **ENV. REVIEW-3506** | | |
| 1454 | DIRECTOR OF PROJECT DEVELOPMENT..... | 1 | $ 76,068 |
| | SCHEDULE SALARY ADJUSTMENTS..... | | |
| | **SECTION TOTAL**..... | **1** | **76,068** |
| | **DIVISION TOTAL**..... | **1** | **76,068** |
| | **LESS TURNOVER**..... | | **2,282** |
| | **TOTAL**..... | | $ **73,786** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## DEPARTMENT OF ENVIRONMENT
## COMMUNITY GREENING PROGRAM

72/1005

| Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 40,810 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 254 |
| .0044 | FRINGE BENEFITS | 14,856 |
| ***2535.0000** | **FOR PERSONAL SERVICES** | **55,920** |
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | 246,155 |
| ***2535.0100** | **FOR CONTRACTUAL SERVICES** | **246,155** |
| | TO REIMBURSE CORPORATE FUND FOR IN- | |
| .9651 | DIRECT EXPENSES | 36,800 |
| ***2535.9600** | **FOR REIMBURSEMENTS** | **36,800** |
| | ***BUDGET LEVEL TOTAL** | **$ 338,875** |
| | ***DEPARTMENT TOTAL** | **$ 438,855** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **COMMUNITY GREENING-3535** | | |
| 1912 | PROJECT COORDINATOR | 1 | $ 42,072 |
| | SCHEDULE SALARY ADJUSTMENTS | | 254 |
| | **SECTION TOTAL** | **1** | **42,326** |
| | **DIVISION TOTAL** | **1** | **42,326** |
| | **LESS TURNOVER** | | **1,262** |
| | **TOTAL** | | **$ 41,064** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## COMMUNITY IMPROVEMENT PROGRAM SUPPORT

| 84/1070 Code | | Amounts Appropriated |
|---|---|---|
| .0005 | SALARIES AND WAGES-ON PAYROLL | $ 235,075 |
| .0011 | CONTRACT WAGE INCREMENT-SALARY | |
| .0015 | SCHEDULE SALARY ADJUSTMENTS | 1,200 |
| .0020 | OVERTIME | 4,000 |
| .0044 | FRINGE BENEFITS | 86,738 |
| ***2505.0000** | **FOR PERSONAL SERVICES** | **327,013** |
| | TO REIMBURSE CORPORATE FUND FOR IN- | |
| .9651 | DIRECT EXPENSES | 706,341 |
| ***2505.9600** | **FOR REIMBURSEMENTS** | **706,341** |
| | ***BUDGET LEVEL TOTAL** | **$ 1,033,354** |

### Positions and Salaries

| Code | Positions | No. | Rate |
|---|---|---|---|
| | **COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505** | | |
| 5636 | ASSISTANT PROJECT DIRECTOR | 1 | $ 72,816 |
| 5613 | CIVIL ENGINEER III | 1 | 58,428 |
| 5414 | LANDSCAPE ARCHITECT IV | 1 | 42,072 |
| 5404 | ARCHITECT IV | 1 | 46,332 |
| 1406 | PLANNING ASSISTANT | 1 | 32,940 |
| | SCHEDULE SALARY ADJUSTMENTS | | 1,200 |
| | **SECTION TOTAL** | **5** | **253,788** |
| | **DIVISION TOTAL** | **5** | **253,788** |
| | **LESS TURNOVER** | | **17,513** |
| | **TOTAL** | | **$ 236,275** |

019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

## CHICAGO DEPARTMENT OF TRANSPORTATION
## MODEL BLOCKS

| 84/1070 Code | | Amounts Appropriated |
|---|---|---|
| | FOR PROFESSIONAL AND TECHNICAL SERVICES | |
| .0140 | AND OTHER THIRD PARTY BENEFIT AGREEMENT | $ 300,000 |
| ***2515.0100** | **FOR CONTRACTUAL SERVICES.....** | **300,000** |
| .0526 | IMPROVEMENT TO EXISTING BUILDINGS..... | 1,726,273 |
| ***2515.0500** | **FOR PERMANENT IMPROVEMENTS.....** | **1,726,273** |
| | ***BUDGET LEVEL TOTAL.....** | **$ 2,026,273** |
| | ***DEPARTMENT TOTAL.....** | **$ 3,059,627** |
| | ***FUND TOTAL.....** | **125,820,264** |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| REVENUE ESTIMATE | STRIKE AMOUNT | ADD AMOUNT |
|---|---|---|
| BIA MATCHING SHARE | | 250,000 |
| TOTAL | 125,820,264 | 126,070,264 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505 | | | | |
| | ADMINISTRATION-3505 | | | | |
| 0184 | ACCOUNTING TECHNICIAN III | | | 1 | 42,072 |
| 0190 | ACCOUNTING TECHNICIAN II | 1 | 40,008 | | |
| | COMMUNITY AND NEIGHBORHOOD DEV.3585 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 32,940 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 34,572 |
| | STRATEGIC PLANNING-3590 | | | | |
| 1405 | CITY PLANNER V | 1 | 46,332 | | |
| 1440 | COORDINATING PLANNER II | | | 1 | 60,984 |
| 1441 | COORDINATING PLANNER I | | | 1 | 51,144 |
| 1441 | COORDINATING PLANNER I | 1 | 58,428 | | |
| | LESS TURNOVER | | 220,520 | | 231,584 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | COMMUNITY DEVELOPMENT ASSISTANCE -2515 | | | | |
| | COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597 | | | | |
| 1405 | CITY PLANNER V | 1 | 53,508 | 2 | 53,508 |
| 1405 | CITY PLANNER V | | | 1 | 55,920 |
| 1912 | PROJECT COORDINATOR | 1 | 51,144 | | |
| 1912 | PROJECT COORDINATOR | 1 | 53,508 | | |
| | LESS TURNOVER | | 13,244 | | 18,020 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | BUSINESS LOANS -2525 | | | | |
| | FINANCE/BUSINESS LOANS-3580 | | | | |
| 0313 | ASSISTANT COMMISSIONER | | | 1 | 72,816 |
| 1752 | ECONOMIC DEVELOPMENT COORDINATOR | 1 | 69,612 | | |
| | LESS TURNOVER | | 5,497 | | 8,701 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 08-DEPARTMENT OF PLANNING AND DEVELOPMENT | | | | |
| | INDUSTRIAL AREA REDEVELOPMENT -2540 | | | | |
| .0540 | CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES | | 250,000 | | 500,000 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT | | | | |
| | JOB TRAINING PROGRAM SUPPORT -2505 | | | | |
| .0165 | GRAPHIC DESIGN SERVICES | | 4,000 | | 14,000 |
| .0167 | MAP REPRODUCTION | | 10,000 | | |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 21-DEPARTMENT OF HOUSING | | | | |
| | | FINANCE, BUDGET AND COMPLIANCE -2505 | | | | |
| | | FINANCE AND ADMINISTRATION-3505 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 2 | 36,336 | 1 | 36,336 |
| | 0308 | STAFF ASSISTANT | 1 | 32,940 | 1 | 42,072 |
| | 2915 | PROGRAM AUDITOR II | | | 1 | 38,148 |
| | | LESS TURNOVER | | 73,112 | | 84,056 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | 21-DEPARTMENT OF HOUSING | | | | |
| | | COMMUNICATIONS -2510 | | | | |
| | | COMMUNITY RELATIONS-3510 | | | | |
| | 1749 | DIRECTOR OF PROGRAM SERVICES | 1 | 46,332 | 1 | 44,172 |
| | | LESS TURNOVER | | 29,405 | | 27,245 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | DEVELOPER SERVICES -2515 | | | | |
| | DEVELOPER SERVICES-3515 | | | | |
| 6314 | ENGINEERING TECHNICIAN IV | 1 | 36,336 | 1 | 32,940 |
| | LESS TURNOVER | | 171,393 | | 167,997 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | PROGRAM DEVELOPMENT AND OPERATIONS -2520 | | | | |
| | PROGRAM DEVELOPMENT-3520 | | | | |
| 0302 | ADMINISTRATIVE ASSISTANT II | | | 1 | 32,940 |
| 0805 | SECRETARY | 1 | 31,356 | | |
| | LESS TURNOVER | | 108,292 | | 109,876 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 21-DEPARTMENT OF HOUSING | | | | |
| | COMMUNITY PROGRAMS -2550 | | | | |
| | HOUSEHOLD SERVICES-3550 | | | | |
| 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 42,072 | | |
| 0308 | STAFF ASSISTANT | | | 1 | 44,172 |
| 1901 | RELOCATION SPECIALIST | | | 1 | 36,336 |
| 1901 | RELOCATION SPECIALIST | 2 | 46,332 | 1 | 46,332 |
| 1905 | DIRECTOR OF RELOCATION | 1 | 44,172 | 1 | 48,732 |
| 1986 | LOAN PROCESSING COORDINATOR | 1 | 48,732 | | |
| 1987 | LOAN PROCESSING OFFICER | | | 1 | 32,940 |
| 1987 | LOAN PROCESSING OFFICER | 2 | 51,144 | 1 | 51,144 |
| 1989 | DIRECTOR OF LOAN PROCESSING | 1 | 48,732 | 2 | 48,732 |
| 1994 | LOAN PROCESSING SPECIALIST | 1 | 36,336 | 1 | 53,508 |
| | LESS TURNOVER | | 65,665 | | 61,297 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 21-DEPARTMENT OF HOUSING | | | | |
| | | REAL ESTATE SERVICES DIVISION -2680 | | | | |
| | | REAL ESTATE SERVICES-3680 | | | | |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 29,904 | 2 | 29,904 |
| | 0303 | ADMINISTRATIVE ASSISTANT III | 1 | 40,008 | | |
| | | LESS TURNOVER | | 54,830 | | 44,726 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 31-DEPARTMENT OF LAW | | | | |
| | DEMOLITION -2510 | | | | |
| | DEMOLITION LEGAL SERVICES-3510 | | | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | 1 | 23,412 | | |
| 0876 | LEGAL PERSONAL COMPUTER OPERATOR | | | 1 | 22,308 |
| 1643 | ASSISTANT CORPORATION COUNSEL | 1 | 51,864 | | |
| 1643 | ASSISTANT CORPORATION COUNSEL | | | 1 | 40,008 |
| | LESS TURNOVER | | 48,399 | | 35,439 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 41-DEPARTMENT OF HEALTH | | | | |
| | NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510 | | | | |
| | NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510 | | | | |
| 0431 | CLERK IV | 1 | 24,588 | 1 | 31,356 |
| 0432 | SUPERVISING CLERK | 1 | 44,172 | | |
| 0685 | TELEPHONE EQUIPMENT COORDINATOR | | | 1 | 44,172 |
| 0810 | EXECUTIVE SECRETARY II | 1 | 29,904 | 1 | 32,940 |
| 4548 | MANAGER OF BUILDINGS SERVICES | 1 | 60,984 | | |
| 7024 | COORDINATOR OF MAINTENENCE REPAIRS | | | 1 | 53,508 |
| | LESS TURNOVER | | 36,000 | | 38,328 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| PAGE | CODE | DEPARTMENT AND ITEM | STRIKE NUMBER | STRIKE AMOUNT | ADD NUMBER | ADD AMOUNT |
|---|---|---|---|---|---|---|
| | | 41-DEPARTMENT OF HEALTH | | | | |
| | | ROSELAND NEIGHBORHOOD HEALTH CENTER -2563 | | | | |
| | | ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 | | | | |
| | 3407 | EPIDEMIOLOGIST III | | | 1 | 55,920 |
| | 3751 | PUBLIC HEALTH NURSE I | 1 | 36,156 | | |
| | | LESS TURNOVER | | 92,675 | | 112,439 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 41-DEPARTMENT OF HEALTH | | | | |
| | UPTOWN NEIGHBORHOOD HEALTH CENTER -2570 | | | | |
| | UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 | | | | |
| 0903 | AUDIO-VISION TESTER | 1 | 19,320 | 1 | 27,084 |
| 3740 | COMMUNITY HEALTH ASSISTANT | 1 | 20,244 | 1 | 16,788 |
| | LESS TURNOVER | | 103,588 | | 107,896 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | STRIKE | | ADD | |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 45-COMMISSION ON HUMAN RELATIONS | | | | |
| | EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505 | | | | |
| | EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505 | | | | |
| 3014 | HUMAN RELATIONS SPECIALIST | 1 | 48,732 | | |
| 3076 | COORDINATOR OF COMMUNITY SERVICES | | | 1 | 51,144 |
| | LESS TURNOVER | | 19,233 | | 21,645 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | 53-DEPARTMENT OF HUMAN SERVICES | | | | |
| | | HUMAN SERVICE SYSTEM -2510 | | | | |
| | | HUMAN SERVICE SYSTEM-3510 | | | | |
| | 1912 | PROJECT COORDINATOR | | | 1 | 53,508 |
| | 3877 | YOUTH SERVICES COORDINATOR | 4 | 53,508 | 3 | 53,508 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD |
|---|---|---|---|---|---|
| PAGE CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | 53-DEPARTMENT OF HUMAN SERVICES | | | | |
| | EMERGENCY SERVICES -2515 | | | | |
| | EMERGENCY SERVICES-3515 | | | | |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 27,084 | 9 | 27,084 |
| 2940 | COMMUNITY INTERVENTION WORKER | 8 | 40,008 | 7 | 40,008 |
| 3826 | HUMAN SERVICE SPECIALIST II | | | 1 | 42,072 |
| 3826 | HUMAN SERVICE SPECIALIST II | 6 | 32,940 | 5 | 32,940 |
| | LESS TURNOVER | | 117,000 | | 113,208 |

CORRECTIONS AND REVISIONS OF CDBG YEAR XXV BUDGET RECOMMENDATIONS
019-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXV FUND

| | | | STRIKE | | ADD | |
|---|---|---|---|---|---|---|
| PAGE | CODE | DEPARTMENT AND ITEM | NUMBER | AMOUNT | NUMBER | AMOUNT |
| | | 67-DEPARTMENT OF BUILDINGS | | | | |
| | | HAZARDOUS BUILDING CLEARANCE -2520 | | | | |
| | | HAZARDOUS BUILDING CLEARANCE-3520 | | | | |
| | 0432 | SUPERVISING CLERK | 1 | 46,332 | | |
| | 2160 | ASSISTANT CHIEF BUILDING INSPECTOR | | | 1 | 48,732 |
| | | LESS TURNOVER | | 81,249 | | 83,649 |

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

## COMMITTEE ON EDUCATION.

---

AUTHORIZATION FOR REPLACEMENT OF CERTAIN PARKING PROHIBITION SIGNS IN VICINITY OF SCHOOLS.

The Committee on Education submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Education, having had under consideration an ordinance introduced by Alderman O'Connor (40th Ward) and Alderman Matlak (32nd Ward) under the date of October 7, 1998, authorizing the Commissioner of Transportation to replace certain signs regarding parking on school days, begs to recommend that Your Honorable Body do *Pass* the said proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a unanimous vote of the committee.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
*Chairman.*

On motion of Alderman O'Connor, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The Commissioner of Transportation is hereby authorized and directed to replace, as necessary, signs prohibiting parking on school days between the hours of 8:00 A.M. and 4:00 P.M. with signs prohibiting parking on school days between the hours of 7:00 A.M. and 4:00 P.M. if the regular hours of instruction at the school nearest the existing signs begins prior to 8:00 A.M.. In order to determine the necessity of new signs as authorized by this section, the commissioner shall consult with and may accept information from the central offices of the Chicago Board of Education or from any public or private grade school or high school.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

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## COMMITTEE ON HOUSING AND REAL ESTATE.

---

### SALE OF CITY-OWNED PROPERTY TO NEIGHBORSPACE, INC. FOR DEVELOPMENT OF OPEN SPACE.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Planning and Development approving the sale of parcels to NeighborSpace, Inc. at the following locations:

1836 -- 1842 South Troy Street

1900 South Ridgeway Avenue/3741 -- 3745 West 19th Street

3842 -- 3846 West Arthington Street

1432 -- 1436 East 68th Street

4052 West Potomac Avenue

2654 -- 2658 West 63rd Street

1100 North Wood Street

3257 -- 3259 East 91st Street,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, There is lack of sufficient open space in the city for recreational and aesthetic uses as a result there is a need to develop small open spaces as parks, gardens and natural area for public use for the benefit of the citizens of the City of Chicago ("City "); and

WHEREAS, On March 26, 1996, Journal of the Proceedings of the City Council, pages 18970 to 18979, inclusive, the City Council of the City approved the establishment of NeighborSpace, Inc., an Illinois not-for-profit corporation, as a collaboration among the City, the Chicago Park District and the Cook County Forest Preserve District to address the lack of sufficient open space in the City of recreational and aesthetic uses; and

WHEREAS, NeighborSpace, Inc. was incorporated under the laws of the State of Illinois as a not-for-profit corporation on May 29, 1996, organized exclusively for charitable, scientific and educational purposes including, but not limited to the preservation of open space and parks within the City; and

WHEREAS, The City was authorized by the aforementioned ordinance to sell, or lease real property to NeighborSpace, Inc. for use as open space benefitting the citizens of the City, subject to the approval of the City Council; and

WHEREAS, The City owns the parcels ("Parcels") listed on Exhibit A attached hereto; and

WHEREAS, NeighborSpace, Inc. has offered to purchase the Parcels to be used as open space; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City hereby approves the sale of the Parcels listed on Exhibit

A to NeighborSpace, Inc for the price of One and no/100 Dollars ($1.00) each.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk to attest a quitclaim deed or deeds conveying the Parcels to NeighborSpace, Inc.

SECTION 3. This ordinance shall be effective upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

| Address | Permanent Index Number |
|---|---|
| 1836 -- 1842 South Troy Street | 16-24-301-048 |
| 1900 South Ridgeway Avenue/ 3741 -- 3745 West 19th Street | 16-23-321-020 |
| 3842 -- 3846 West Arthington Street | 16-14-314-022 and 16-14-314-024 |
| 1432 -- 1436 East 68th Street | 20-23-404-019 |
| 4052 West Potomac Avenue | 16-03-227-018 |
| 2654 -- 2658 West 63rd Street | 19-13-426-031 and 19-13-426-032 |
| 1100 North Wood Street | 17-06-404-023 |
| 3257 -- 3259 East 91st Street | 26-05-112-039 and 26-05-112-040 |

NEGOTIATED SALE OF CITY-OWNED PROPERTY AT 1225 WEST 120TH STREET AND AUTHORIZATION TO ENTER INTO REDEVELOPMENT AGREEMENT.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Planning and Development authorizing the sale of Parcels WP14-6, WP14-5 and WP14-4, located at 1225 West 120th Street in the West Pullman Redevelopment Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established the Community Development Commission ("Commission") to, among other things, designate redevelopment areas, approve redevelopment plans and recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council; and

WHEREAS, On March 11, 1998, the City of Chicago approved the West Pullman Redevelopment Plan for the West Pullman Redevelopment Project Area; and

WHEREAS, 1225 West 120th Street, L.L.C., an Illinois limited liability company ("Developer"), 1225 West 120th Street, Chicago, Illinois 60643, has offered to pay the City the sum of Two Hundred Thousand and no/100 Dollars ($200,000.00) for the property commonly known as 1225 West 120th Street, Chicago, Illinois 60643 (Permanent Index Numbers 25-29-101-017,018 and 019) and designated as Parcels WP14-6, WP14-5 and WP14-4 ("Parcels") in the West Pullman Redevelopment Area, and has proposed to improve the Parcels with a modular homes manufacturing facility; and

WHEREAS, By Resolution Number 98-CDC-127, adopted on September 8, 1998, the Commission authorized the Department of Planning and Development ("Department") to advertise its intention to enter into a negotiated sale with the Developer for the redevelopment of the Parcels, approved the Department's request to advertise for alternative proposals, and approved the sale of the Parcels to the Developer if no alternative proposals are received; and

WHEREAS, Public notices advertising the Department's intent to enter into a negotiated sale with the Developer and requesting alternative proposals appeared in the *Chicago Sun-Times* on September 11, 1998 and September 18, 1998; and

WHEREAS, No alternative proposals were received by the deadlines indicated in the aforesaid notices; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The sale of the Parcels to the Developer in the amount of Two Hundred Thousand and no/100 Dollars ($200,000.00) is hereby approved. Such approval is expressly conditioned upon the City entering into a redevelopment agreement with the Developer on terms agreeable to the Department and the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Parcels to the Developer, or to a land trust of which the Developer is the sole beneficiary, or to a business entity to which the Developer is the sole controlling party, subject to any covenants, conditions and restrictions set forth in the redevelopment agreement.

SECTION 4. The ordinance shall be effective upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

Address:

1225 West 120th Street
Chicago, Illinois.

Permanent Index Numbers:

25-29-101-019

25-29-101-018

25-29-101-017.

## APPROVAL OF SITE DESIGNATION FOR ACQUISITION AND DEVELOPMENT OF PROPERTY AT 100 -- 104 WEST CERMAK ROAD.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred a substitute ordinance by the Public Building Commission approving the site designations for an open space area and related facilities at 100 -- 104 West Cermak Road, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Legislature of the State of Illinois passed an act to authorize the creation of public building commissions and to define their rights, powers and duties, approved July 5, 1955, as amended (the "Act"); and

WHEREAS, The Legislature found and declared it to be necessary and desirable to make possible the construction, acquisition, improvement and enlargement of public improvements, buildings and facilities at convenient locations within the county seats and municipalities; and

WHEREAS, Pursuant to the Act, the City Council (the "City Council") of the City of Chicago (the "City") on March 28, 1956, by ordinance, created the Public Building Commission of Chicago (the "Commission") to assist in the funding and construction of public buildings, facilities and improvements; and

WHEREAS, The Commission has heretofore facilitated the acquisition, construction and development of needed public improvements on behalf of various public agencies including, but not limited to, the City; and

WHEREAS, The Commission has been requested to undertake the acquisition and development of certain property located at the northwest corner of West Cermak Road and South Clark Street commonly known as 100 -- 104 West Cermak Road, Chicago, Illinois to provide an open space area and related facilities (the "Project") affording essential governmental services to the citizens of the City with funds to be provided by the City; and

WHEREAS, The Commission, by resolution, has selected, located and designated the property commonly known as 100 -- 104 West Cermak Road, Chicago, Illinois and legally described hereinbelow (the "Property"), for acquisition and development of the Project; and

WHEREAS, The Property is conveniently located and lies wholly within the territorial limits of the City, and is of sufficient size to accomplish and effectuate the aforesaid purposes and to provide appropriate architectural setting for the Project; and

WHEREAS, Pursuant to the requirements of Section 14 of the Act, the Commission has requested that the City Council approve such site, so selected, located and designated, for acquisition and development of the Project; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Council hereby adopts and incorporates herein by this reference the foregoing recitations.

SECTION 2. The City Council hereby approves the Property, as legally described hereinbelow, heretofore selected, located and designated by the Commission, for acquisition and development of the Property:

100 -- 104 West Cermak Road,
Chicago, Illinois.

Legal Description.

The south half of Lot 5 and all of Lots 6, 7 and 8 and that part of vacated Federal Street lying east of and adjoining said lots in Block 48 of Canal Trustees' new subdivision of blocks in the east fractional quarter of Section 21, Township 39 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

SECTION 3. This ordinance shall be effective immediately upon its passage.

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## APPROVAL OF SITE DESIGNATIONS FOR CONSTRUCTION OF THREE CHICAGO PUBLIC BRANCH LIBRARY FACILITIES.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Public Building Commission approving the site designations for three branch libraries at these locations:

6100 -- 6110 West Irving Park Road (Austin/Irving Branch Library)

1248 East 87th Street (Near Southeast Branch Library)

vicinity of West 119th Street and South Halsted Street (Washington Heights Branch Library),

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to the provisions of "An Act To Authorize The Creation Of Public Building Commissions And To Define Their Rights, Powers And Duties", as amended, the City Council of the City of Chicago (the "City") created

the Public Building Commission of Chicago (the "Commission") for the purpose of facilitating the public buildings and facilities; and

WHEREAS, The City and the Commission have entered into a Master Intergovernmental Agreement (the "Agreement"), which authorizes the Commission to undertake the acquisition, construction, alteration, repair, renovation, rehabilitation and improvement of branch library facilities (the "Project") for use by the Chicago Public Library (the "Library") in the furnishing of essential governmental services on behalf of the City; and

WHEREAS, The Agreement provides that the costs of acquiring and constructing the Project will be funded from the proceeds derived from the issuance of City of Chicago General Obligation Library Bonds, Series 1997, and other public and private funding sources and grants available for such purposes; and

WHEREAS, At the request of the Library, the Board of Commissioners of the Commission, by resolution adopted on October 1, 1998, approved the designations of the following parcels of real estate, as legally described hereinbelow, for acquisition and construction of branch library facilities:

Austin/Irving Branch Library at 6100 -- 6110 West Irving Park Road;

Near Southeast Branch Library at 1248 East 87th Street; and

Washington Heights Branch Library in the vicinity of West 119th Street and South Halsted Street; and

WHEREAS, The property so selected, located and designated lies wholly within the territorial limits of the City, is conveniently located and of sufficient size to accomplish and effectuate the aforesaid purposes and provide appropriate architectural settings and adequate landscaping for such purposes; and

WHEREAS, Pursuant to the requirements of Section 14 of the Act, the Commission has requested that the City Council approve the following described property as sites to be acquired for the construction of branch library facilities; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City Council of the City does hereby approve the following described property, heretofore selected, located and designated by the Commission, as sites to be acquired for acquisition, construction and improvement of branch library facilities:

Austin Irving Branch Library

6100 -- 6110 West Irving Park Road, Chicago, Illinois.

Lots 45, 46, 47, 48, 49 and 50 in Block 2 of Colling & Gauntlett's Irving Park Gardens Subdivision of the west half of the southeast quarter of the southwest quarter of Section 17, Township 40 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

Near Southeast Branch Library

1248 East 87th Street, Chicago, Illinois.

That part of Lot 282 lying east of a line described as follows:

commencing at a point on the south line of said lot, 230.33 feet west of the southeast corner thereof; thence north and parallel with the east line of said lot, 97.34 feet to an angle point; thence northwesterly along a line forming a deflection angle of 22 degrees, 57 minutes, 40 seconds to the left with the prolongation of the last described course a distance of 86.25 feet to its intersection with the north line of said Lot 282 in J. E. Merrion's Marynook Addition, being a resubdivision of part of the west half of the southeast quarter and part of the east half of the southwest quarter of Section 35, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Washington Heights Branch Library

West 119th Street And South Halsted Street, Chicago, Illinois.

Lots 1 through 23, both inclusive, in Block 12 of Placerdale, a subdivision of the east half of the southeast quarter of Section 20, Township 37 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

SECTION 2. This ordinance shall be in full force and effect immediately upon its passage as required by law.

# CONVEYANCE OF CITY-OWNED PROPERTY AT 1700 NORTH FAIRFIELD AVENUE/2731 WEST WABANSIA AVENUE TO CHICAGO BOARD OF EDUCATION FOR USE IN CONNECTION WITH BERNARD MOOS ELEMENTARY SCHOOL EXPANSION.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of General Services approving the conveyance of 1700 North Fairfield Avenue/2731 West Wabansia Avenue to the Chicago Board of Education, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is the owner of the vacant parcel of property located at 1700 North Fairfield Avenue legally described on Exhibit A attached hereto (Property); and

WHEREAS, The Board of Education of the City of Chicago, an Illinois municipal corporation ("Board"), 1819 West Pershing Road, Chicago, Illinois 60609, is interested in acquiring the Property from the City for use in connection with the Bernard Moos Elementary School; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby approves the conveyance of 1700 North Fairfield Avenue to the Board for Ten and no/100 Dollar ($10.00) consideration.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property to the City of Chicago In Trust For The Use of Schools. The quitclaim deed shall contain language substantially in the following form:

This conveyance is subject to the express condition that the Property is conveyed to the Board of Education for use in connection with the Bernard Moos Elementary School expansion.

In the event that the above condition is not met, the City of Chicago may re-enter the Property and revest title in the City of Chicago.

This right of reverter and re-entry in favor of the City shall terminate five (5) years from the date of this deed.

SECTION 3. This ordinance shall take effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

Legal Description:

Lot 28 (except the west 31.10 feet) in Louis' Subdivision of Lots 6 to 8 in the southwest part of Block 6 in Borden's Subdivision of the west half of the southeast quarter of Section 36, Township 40 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

1700 North Fairfield Avenue/2731 West Wabansia Avenue
Chicago, Illinois 60647.

Permanent Index Number:

13-36-417-027.

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## CONVEYANCE OF CITY-OWNED PROPERTY AT 7910 SOUTH GREEN STREET TO PUBLIC BUILDING COMMISSION OF CHICAGO FOR CONSTRUCTION OF 6TH DISTRICT POLICE STATION.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of General Services approving the conveyance of property located at 833 -- 835 West 79th Street/7908 -- 7910 South Green Street to the Public Building Commission, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the

proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is the owner of the vacant parcel of property legally described on Exhibit A attached hereto ("Property"); and

WHEREAS, The Public Building Commission, an Illinois municipal corporation ("P.B.C."), Richard J. Daley Center, Chicago, Illinois 60602, is interested in acquiring the Property from the City for use in connection with the construction of the 6th District Police Station; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The City of Chicago hereby approves the conveyance of the property to the P.B.C. for no consideration.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property to the P.B.C.

SECTION 3. This ordinance shall take effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".*

Legal Description:

Lots 1 and 2 in Block 2 in Chester Highland's Addition to Auburn Park Subdivision of the east seven-eighths of the north half of the northeast quarter of the northeast quarter of Section 32, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

833 -- 835 West 79th Street/7908 -- 7910 South Green Street
Chicago, Illinois 60620.

Permanent Index Number:

20-32-206-006.

# CONVEYANCE OF VARIOUS CITY-OWNED PROPERTIES TO E. L. WILKINS REAL ESTATE DEVELOPMENT CORP. IN ACCORDANCE WITH CHICAGO ABANDONED PROPERTY PROGRAM AND AUTHORIZATION TO ENTER INTO REDEVELOPMENT AGREEMENTS.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred two ordinances by the Department of Housing authorizing the conveyance of properties in accordance with the Chicago Abandoned Properties Program (C.A.P.P.) at the following locations:

6323 South Champlain Avenue
Participant: E. L. Wilkins Real Estate Development Corp.

6438 South Eberhart Avenue
Participant: E. L. Wilkins Real Estate Development Corp.,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

*6323 South Champlain Avenue.*

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, There exists within the City a substantial number of abandoned, deteriorated and dangerous buildings which threaten the health, safety, economic stability and general welfare of the citizens of the City, and which are the subject of certain housing court proceedings; and

WHEREAS, The Chicago City Council, by ordinance passed May 20, 1992 (Journal of the Proceedings of the City Council, pages 16333 -- 16335), established the Chicago Abandoned Property Program (C.A.P.P.) to help abate the danger posed by said buildings within the City through the acquisition and subsequent conveyance of the buildings to parties who have proposed to either demolish or rehabilitate them; and

WHEREAS, The parcel of property located at 6323 South Champlain Avenue, and identified by Permanent Index Number 20-22-205-011 ("Property"), was included on the list of properties offered for conveyance to the general public pursuant to the terms of C.A.P.P.; and

WHEREAS, E. L. Wilkins Real Estate Development Corp. ("Developer") has submitted a proposal to the City to rehabilitate the Property; and

WHEREAS, The Real Estate Services Advisory Committee has recommended to the City Council that the Property be awarded to the Developer for the purpose

of rehabilitation; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The foregoing recitals are adopted as the findings of the City Council.

SECTION 2. The Commissioner of Housing is authorized to negotiate and execute a redevelopment agreement with the Developer, and such other documents which may be required or necessary to implement the intent and objectives of C.A.P.P., subject to the approval of the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclam deed conveying the Property to the approved Developer, or to a land trust of which the Developer is the sole beneficiary, or to a business entity of which the Developer is the sole controlling party, subject to the approval of the Corporation Counsel.

SECTION 4. It is hereby declared to be the intention of the City that upon the issuance of the deed vesting the City in title to the Property, all prior liens, encumbrances and other interests of the City shall merge into the deed for such Parcel.

SECTION 5. This ordinance shall be effective upon its passage.

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*6438 South Eberhart Avenue.*

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, There exists within the City a substantial number of abandoned, deteriorated and dangerous buildings which threaten the health, safely, economic stability and general welfare of the citizens of the City, and which are the subject of certain housing court proceedings; and

WHEREAS, The Chicago City Council, by ordinance passed May 20, 1992 (Journal of the Proceedings of the City Council, pages 16333 -- 16335),

established the Chicago Abandoned Property Program ("C.A.P.P.") to help abate the danger posed by said buildings within the City through the acquisition and subsequent conveyance of the buildings to parties who have proposed to either demolish or rehabilitate them; and

WHEREAS, The parcel of property located at 6438 South Eberhart Avenue, and identified by Permanent Index Number 20-22-209-030 ("Property"), was included on the list of properties offered for conveyance to the general public pursuant to the terms of C.A.P.P.; and

WHEREAS, E. L. Wilkins Real Estate Development Corporation ("Developer") has submitted a proposal to the City to rehabilitate the Property; and

WHEREAS, The Real Estate Services Advisory Committee has recommended to the City Council that the Property be awarded to the Developer for the purpose of rehabilitation; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The foregoing recitals are adopted as the findings of the City Council.

SECTION 2. The Commissioner of Housing is authorized to negotiate and execute a redevelopment agreement with the Developer, and such other documents which may be required or necessary to implement the intent and objectives of C.A.P.P., subject to the approval of the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property to the approved Developer, or to a land trust of which the developer is the sole beneficiary, or to a business entity of which the Developer is the sole controlling party, subject to the approval of the Corporation Counsel.

SECTION 4. It is hereby declared to be the intention of the City that upon the issuance of the deed vesting the City in title to the Property, all prior liens, encumbrances and other interest of the City shall merge into the deed for such Parcel.

SECTION 5. This ordinance shall be effective upon its passage.

REPEAL OF PREVIOUS ORDINANCE AND RECONVEYANCE OF CITY-OWNED PROPERTY AT 10532 SOUTH MARYLAND AVENUE TO NORTH PULLMAN DEVELOPMENT CORPORATION IN ACCORDANCE WITH CHICAGO ABANDONED PROPERTY PROGRAM.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Housing authorizing the conveyance of property in accordance with the Chicago Abandoned Property Program (C.A.P.P.) at 10532 South Maryland Avenue, (New Participant: North Pullman Development Corporation), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, On May 20, 1992, the City Council adopted an ordinance establishing the Chicago Abandoned Property Program ("C.A.P.P.") to help abate the danger posed by the substantial number of abandoned, deteriorated and dangerous buildings within the City through the acquisition and subsequent conveyance of the buildings to parties who have proposed to either demolish or rehabilitate them; and

WHEREAS, On September 11, 1996, Historic North Pullman, an Illinois not-for-profit corporation, was approved by the Chicago City Council to participate in the C.A.P.P. Program as the developer of the property located at 10532 South Maryland Avenue and identified by Permanent Index Number 25-14-102-052 ("Property"); and

WHEREAS, Historic North Pullman has indicated its inability to take title to the property under the C.A.P.P. Program; and

WHEREAS, North Pullman Development Corporation, a Delaware not-for-profit corporation, has informed the Department of Housing ("Department") of its willingness to acquire the Property and rehabilitate it in accordance with certain plans submitted to the Department; and

WHEREAS, The Department has reviewed the plans and has recommended that the City Council approve the conveyance of the Property to North Pullman Development Corporation; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The ordinance passed on September 11, 1996 is hereby repealed.

SECTION 3. The conveyance of the Property to North Pullman Development Corporation is hereby approved.

SECTION 4. The Commissioner of the Department is authorized to negotiate and execute any and all documents required or necessary to implement the transaction.

SECTION 5. This ordinance shall become effective immediately upon its passage.

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## AUTHORIZATION FOR CONVEYANCE OF VARIOUS CITY-OWNED PROPERTIES TO JORDAN TEMPLE MISSIONARY BAPTIST CHURCH IN ACCORDANCE WITH CITY LOTS FOR CITY LIVING PROGRAM.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 1998.

*To the President and Members of the City Council:*

Your Committee on Housing and Real Estate, to which was referred a substitute ordinance by the Department of Housing authorizing the conveyance of city-owned vacant lots to Jordan Temple Missionary Baptist Church in accordance with the guidelines of the City Lots for City Living Program, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
*Chairman.*

On motion of Alderman Suarez, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

*Nays* -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, The City Council of the City, by ordinance adopted October 2, 1995 (Journal of the Proceedings of the City Council, pages 8087 -- 8089), as amended, "Ordinance" authorized the Commissioner of Housing ("Commissioner") to identify City-owned vacant lots which are appropriate for sale to qualified developers of affordable housing at a price per lot equal to its market value less a discount not to exceed Twenty Thousand Dollars ($20,000) per lot, plus the payment of the City's transaction costs; and

WHEREAS, The Commissioner has reviewed and approved a proposal submitted by Jordan Temple Missionary Baptist Church, 900 North Lockwood Avenue, Chicago, Illinois ("Developer"), to construct seven (7) single-family affordable homes on the vacant lots listed on Exhibit A attached hereto for resale to homeowners in accordance with the guidelines of the City's City Lots for City Living Program ("Program"); and

WHEREAS, The Commissioner has determined that the City-owned vacant lots listed on Exhibit A attached hereto each have a market value which is less than Twenty Thousand Dollars ($20,000) and therefore recommends that said lots be conveyed to Developer for a nominal price plus an amount equal to the City's transaction costs in order to facilitate the Project; and

WHEREAS, The Developer has requested and the Commissioner recommends that certain City fees be waived as provided in the Ordinance; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. The recitations set forth above are hereby incorporated herein and made a part hereof.

SECTION 2. The recommendation of the Commissioner that the City-owned vacant lots listed on Exhibit A attached hereto be conveyed to Developer for nominal consideration plus the City's transaction costs is hereby approved.

SECTION 3. The recommendation of the Commissioner that the City fees listed on Exhibit B be waived is hereby approved.

SECTION 4. The Mayor or his proxy is authorized to execute and the City Clerk to attest a quitclaim deed conveying to Developer the lots listed on Exhibit A attached hereto.

SECTION 5. The Commissioner, on behalf of the City, is authorized to enter into a redevelopment agreement with Developer and to execute such other documents, all subject to the approval of the Corporation Counsel, as may be necessary to effectuate the purposes described in this ordinance.

SECTION 6. This ordinance shall take effect immediately upon its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

*Exhibit "A".*

*City Lots For City Living Parcels.*

*Jordan Temple Missionary Baptist Church.*

| Address | Permanent Index Number |
|---|---|
| 1341 North Long Avenue | 16-04-118-005 |
| 921 North Lorel Avenue | 16-04-321-012 |
| 827 North Latrobe Avenue | 16-04-331-013 |

| Address | Permanent Index Number |
|---|---|
| 749 North Lockwood Avenue | 16-09-105-008 |
| 710 North Latrobe Avenue | 16-09-105-038 |
| 608 North Laramie Avenue | 16-09-113-036 |
| 550 North Laramie Avenue | 16-09-117-041 |

*Exhibit "B".*

*Fee Waivers.*

Department Of Buildings.

Plan review, permit and field inspection fees are to be paid in full for the first unit of each unit type; the fees paid for each successive unit type would be reduced by fifty percent (50%). This fee reduction is not applicable to the electrical permit.

Department Of Housing.

Trees and sod in parkways are provided on an as-needed basis in coordination with the Department of Transportation's reconstruction of sidewalks, curbs and gutters.

Department Of Planning And Development.

Open space impact fees are not waived. For the New Homes for Chicago or City Lots for City Living program, an open space impact fee of One Hundred Dollars ($100) per unit shall be assessed to the Developer to be paid to the City of

Chicago as a condition of issuance of a building permit.

Department Of Sewers.

Connection fees are waived. Inspection fees are waived.

Department Of Streets And Sanitation.

Street opening or patching fees, deposits or bonds are not waived at this time.

Department Of Transportation.

Curbs, gutters and sidewalks are provided on an as-needed basis. Street and alley repairs or repaving are not provided through the New Homes for Chicago or City Lots for City Living program.

Department Of Water.

Tap fees are waived. Inspection fees are waived. Demolition fees for existing water taps are waived. Water liens against City-owned lots only are waived. (B-boxes, meters and remote readouts are not waived and need to be purchased).

Department Of Zoning.

Zoning approval is required as part of the building permit process and is covered under the building permit fee schedule described above. However, any private legal work, such as noticing nearby property owners if a zoning change is requested, is not waived.

## COMMITTEE ON TRAFFIC CONTROL AND SAFETY.

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ESTABLISHMENT AND AMENDMENT OF LOADING ZONES ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (July 29 and September 9, 1998) proposed ordinances to establish and amend loading zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*Establishment Of Loading Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 160 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones, for the distances and during the hours specified:

| Ward | Location |
|---|---|
| 1 | West Chicago Avenue (south side) from a point 50 feet east of North Noble Street, to a point 20 feet east thereof -- loading zone/tow-away zone (98-0846); |
| 1 | North Paulina Street (west side) from a point 92 feet south of West Superior Street, to a point 23 feet south thereof -- handicapped loading zone/tow-away zone (98-0845); |
| 1 | North Noble Street (east side) from a point 203 feet north of West Grand Avenue, to a point 25 feet north thereof -- loading zone/tow-away zone (98-0844); |
| 1 | West Division Street (north side) from a point 154 feet east of North Damen Avenue, to a point 20 feet east thereof -- 4:00 P.M. to 11:00 P.M. -- Tuesday through Saturday -- tow-away zone (98-1280); |

| Ward | Location |
|---|---|
| 1 | North Paulina Street (east side) from a point 10 feet north of West Division Street, to a point 25 feet north thereof -- 5:00 P.M. to 12:00 Midnight -- loading zone/tow-away zone (98-1281); |
| 26 | West North Avenue (south side) from a point 140 feet east of North Central Park Avenue, to a point 20 feet east thereof -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday (98-1207); |
| 27 | North Wells Street (east side) from a point 140 feet north of West Burton Place, to a point 22 feet north thereof -- 10:00 A.M. to 7:00 P.M. -- loading zone/tow-away zone (98-1286); |
| 27 | North Wolcott Avenue (west side) from a point 30 feet north of West Hubbard Street, to a point 45 feet north thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday -- loading zone/tow-away zone (98-1287); |
| 27 | West Randolph Street (south side) from a point 145 feet east of North Halsted Street, to a point 20 feet east thereof -- 9:00 A.M. to 2:00 P.M. -- loading zone/tow-away zone (98-1288); |
| 27 | West Adams Street (south side) from a point 30 feet east of South Racine Avenue, to a point 41 feet east thereof -- 5:00 A.M. to 4:00 P.M. -- Monday through Friday -- loading zone/tow-away zone (98-1285); |

| Ward | Location |
|---|---|
| 28 | West Madison Street (south side) from a point 105 feet west of South Homan Avenue, to a point 40 feet west thereof -- 9:00 A.M. to 11:00 P.M. -- loading zone/tow-away zone (98-0899); |
| 30 | West Irving Park Road (north side) from a point 82 feet east of North Tripp Avenue, to a point 24 feet east thereof -- 7:00 A.M. to 5:00 P.M. -- Monday through Saturday -- loading zone/tow-away zone (98-0905); |
| 30 | West Belmont Avenue (north side) from a point 70 feet west of North Cicero Avenue, to a point 25 feet west thereof -- 11:00 A.M. to 4:00 P.M. and 6:00 P.M. to 8:00 P.M. -- Monday through Saturday -- loading zone/tow-away zone (98-1061); |
| 32 | West Iowa Street (north side) from a point 20 feet east of North Damen Avenue, to a point 25 feet east thereof -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday (98-1046); |
| 33 | West Irving Park Road (north side) from a point 85 feet west of North St. Louis Avenue, to a point 24 feet west thereof -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday (98-1052); |
| 35 | West Palmer Boulevard (north side) from a point 400 feet east of North Kedzie Avenue, to a point 25 feet east thereof -- handicapped loading zone -- 7:00 A.M. to 3:00 P.M. -- Sunday (98-1043); |

| Ward | Location |
|---|---|
| 39 | North Pulaski Road (east side) from a point 20 feet north of West Ainslie Street, to a point 80 feet north thereof -- 8:00 A.M. to 4:00 P.M. -- Monday through Friday (98-1024); |
| 42 | West Goethe Street (south side) from a point 182 feet east of North Clark Street, to a point 25 feet east thereof -- loading zone/tow-away zone (98-0943); |
| 47 | North Ravenswood Avenue (west side) from a point 336 feet south of West Sunnnyside Avenue, to a point 19 feet south thereof -- 6:00 A.M. to 6:00 P.M. -- Monday through Saturday (98-1009). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Loading Zone.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed March 26, 1958 (Journal of the Proceedings of the City Council, page 7449) which reads:

"North Paulina Street (east side) from a point 265 feet north of West Division Street, to a point 20 feet north thereof -- loading zone -- 8:00 A.M. to 6:00 P.M. -- Monday through Saturday"

by striking:

"8:00 A.M." and "Saturday"

and inserting:

"6:00 A.M." and "Friday -- loading zone/tow-away zone -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday" (1st Ward) (98-0843).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

ESTABLISHMENT AND AMENDMENT OF VEHICULAR TRAFFIC MOVEMENT ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (July 29 and September 9, 1998) proposed ordinances to establish and amend vehicular traffic movement on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*Establishment Of One-Way Traffic Restrictions.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 010 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public ways between the limits indicated:

| Ward | Location |
|---|---|
| 10 | East 97th Street, from South Avenue H to South Avenue J -- westerly (98-1215); |
| 10 | South Avenue H, from East 100th Street to East 97th Street -- northerly (98-1213); |
| 12 | South Sacramento Avenue, from West 36th Place to West 36th Street -- northerly (98-1193); |

| Ward | Location |
|---|---|
| 12 | West 45th Street, from South McDowell Avenue to South Ashland Avenue -- westerly (98-0862); |
| 18 | South Justine Avenue, from West 82nd Street to West 83rd Street -- southerly (98-1197); |
| 19 | West 101st Place, from South Wood Street to South Prospect Avenue -- easterly (98-0867); |
| 26 | West Cortez Street, from North Kedzie Avenue to North Spaulding Avenue -- westerly (98-1210); |
| 26 | East/west alley north of West Armitage Avenue, between North Stave Street and North Milwaukee Avenue -- westerly (98-1209); |
| 34 | West 113th Street, from South Stewart Avenue to South Harvard Avenue -- easterly (98-1032). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Vehicular Movement.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed October 1, 1997 (Journal of the Proceedings of the City Council, page 5330) which reads:

"South Justine Avenue, from West 79th Street to West 83rd Street -- northerly"

by striking:

"West 83rd Street"

and inserting:

"West 82nd Street" (18th Ward) (98-1197).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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## ESTABLISHMENT AND AMENDMENT OF PARKING RESTRICTIONS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (March 11, July 8, 29, September 9 and October 7, 1998) proposed ordinances to establish and amend parking restrictions on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*Prohibition Of Parking At All Times.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways as indicated:

| Ward | Location |
|---|---|
| 18 | South Sacramento Avenue (east side) from West Seipp Street to West 87th Street (98-1211); |
| 26 | North Central Park Avenue (east side) from West Potomac Avenue (1300 north) to West North Avenue (1600 north) (98-0898); |
| 30 | North Pulaski Road (west side) from West Irving Park Road, to a point 200 feet south thereof (98-0910). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

---

*Amendment Of Parking Prohibition At All Times.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance passed September 28, 1967, Journal of the Proceedings of the City Council, page 949, which reads:

"South Charles Avenue (both sides) from West 95th Street, to a point 40 feet south thereof"

by striking the above and inserting:

"South Charles Avenue (east side) from West 95th Street, to a point 200 feet south thereof " (19th Ward) (98-0869).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Prohibition Of Parking At All Times.*
(Except For Disabled)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 050 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public ways as indicated:

| Ward | Location |
|---|---|
| 4 | At 4136 South Berkeley Avenue -- Disabled Parking Permit 17015; |
| 6 | At 8136 South Langley Avenue -- Disabled Parking Permit 16892; |
| 6 | At 7548 South Perry Avenue -- Disabled Parking Permit 17021; |
| 6 | At 8021 South Evans Avenue -- Disabled Parking Permit 17025; |
| 7 | At 8428 South Manistee Avenue -- Disabled Parking Permit 17034; |
| 7 | At 8978 South Anthony Avenue -- Disabled Parking Permit 17033; |
| 8 | At 8418 South Blackstone Avenue -- Disabled Parking Permit 17048; |
| 8 | At 8538 South Yates Avenue -- Disabled Parking Permit 17046; |
| 8 | At 8241 South Maryland Avenue -- Disabled Parking Permit 17045; |
| 9 | At 11304 South Langley Avenue -- Disabled Parking Permit 17148; |

| Ward | Location |
|---|---|
| 10 | At 10633 South Avenue M -- Disabled Parking Permit 17035; |
| 11 | At 539 West 32nd Street -- Disabled Parking Permit 17061; |
| 11 | At 3419 South Union Avenue -- Disabled Parking Permit 17057; |
| 11 | At 3016 South Poplar Avenue -- Disabled Parking Permit 17263; |
| 12 | At 2242 South Albany Avenue -- Disabled Parking Permit 16771; |
| 13 | At 3510 West 72nd Street -- Disabled Parking Permit 17073; |
| 13 | At 3415 West 71st Street -- Disabled Parking Permit 17079; |
| 13 | At 7132 South Ridgeway Avenue -- Disabled Parking Permit 17072; |
| 13 | At 5959 South Karlov Avenue (signs to be placed on West 60th Street) Disabled Parking Permit 17075; |
| 14 | At 6049 South Francisco Avenue -- Disabled Parking Permit 17088; |
| 14 | At 6654 South Sacramento Avenue -- Disabled Parking Permit 17093; |
| 14 | At 5620 South Spaulding Avenue -- Disabled Parking Permit 17082; |
| 14 | At 6012 South Francisco Avenue -- Disabled Parking Permit 17092; |

| Ward | Location |
|---|---|
| 14 | At 6242 South Whipple Street -- Disabled Parking Permit 17086; |
| 14 | At 5311 South Richmond Street -- Disabled Parking Permit 17091; |
| 15 | At 7026 South Paulina Street -- Disabled Parking Permit 17097; |
| 18 | At 8224 South Loomis Street -- Disabled Parking Permit 17078; |
| 21 | At 8638 South Morgan Street -- Disabled Parking Permit 17090; |
| 21 | At 9149 South Wallace Street -- Disabled Parking Permit 17178; |
| 21 | At 8643 South Morgan Street -- Disabled Parking Permit 17205; |
| 21 | At 9149 South Wentworth Avenue -- Disabled Parking Permit 17089; |
| 21 | At 9051 South Loomis Avenue -- Disabled Parking Permit 17187; |
| 21 | At 9339 South Loomis Avenue -- Disabled Parking Permit 17194; |
| 22 | At 4208 West 25th Street -- Disabled Parking Permit 17182; |
| 23 | At 5212 South Linder Avenue -- Disabled Parking Permit 17186; |
| 23 | At 5413 South Mobile Avenue -- Disabled Parking Permit 17197; |
| 23 | At 5710 West 56th Street -- Disabled Parking Permit 17184; |

| Ward | Location |
|---|---|
| 23 | At 6314 South Oak Park Avenue -- Disabled Parking Permit 17214; |
| 23 | At 5244 South Keating Avenue -- Disabled Parking Permit 17215; |
| 23 | At 4919 South Kostner Avenue -- Disabled Parking Permit 16909; |
| 24 | At 1431 South Christiana Avenue -- Disabled Parking Permit 16925; |
| 26 | At 3242 West Crystal Street -- Disabled Parking Permit 17202; |
| 28 | At 2729 West Wilcox Street -- Disabled Parking Permit 17056; |
| 28 | At 114 South Hamlin Boulevard -- Disabled Parking Permit 17053; |
| 28 | At 114 South Hamlin Boulevard -- Disabled Parking Permit 17054; |
| 28 | At 4107 West Monroe Street -- Disabled Parking Permit 17196; |
| 28 | At 3314 West Carroll Avenue -- Disabled Parking Permit 16979; |
| 28 | At 127 North Karlov Avenue -- Disabled Parking Permit 17052; |
| 29 | At 1419 North Massasoit Avenue -- Disabled Parking Permit 16981; |
| 29 | At 2164 North Mobile Avenue -- Disabled Parking Permit 17234; |
| 29 | At 5515 West Potomac Avenue -- Disabled Parking Permit 17059; |

| Ward | Location |
|---|---|
| 31 | At 1755 North Karlov Avenue -- Disabled Parking Permit 17158; |
| 31 | At 2038 North Keeler Avenue -- Disabled Parking Permit 17160; |
| 31 | At 2119 North Laramie Avenue -- Disabled Parking Permit 17250; |
| 31 | At 2317 North Ridgeway Avenue -- Disabled Parking Permit 17157; |
| 32 | At 1746 West Cortland Street -- Disabled Parking Permit 17254; |
| 32 | At 1541 West Wolfram Street -- Disabled Parking Permit 17161; |
| 33 | At 4521 North Central Park Avenue -- Disabled Parking Permit 17132; |
| 33 | At 3414 West Cullom Avenue -- Disabled Parking Permit 17130; |
| 34 | At 11039 South Normal Avenue -- Disabled Parking Permit 17129; |
| 34 | At 12205 South Normal Avenue -- Disabled Parking Permit 17224; |
| 34 | At 217 West 104th Street -- Disabled Parking Permit 16966; |
| 35 | At 2734 North St. Louis Avenue -- Disabled Parking Permit 17221; |
| 35 | At 3119 North Drake Avenue -- Disabled Parking Permit 17126; |
| 36 | At 3740 North Plainfield Avenue -- Disabled Parking Permit 17256; |

| Ward | Location |
|---|---|
| 36 | At 8255 West Addison Street -- Disabled Parking Permit 17252; |
| 36 | At 2620 North Mulligan Avenue -- Disabled Parking Permit 16964; |
| 37 | At 5036 West Crystal Street -- Disabled Parking Permit 17230; |
| 37 | At 319 North Lotus Avenue -- Disabled Parking Permit 16960; |
| 37 | At 5245 West Potomac Avenue -- Disabled Parking Permit 16976; |
| 38 | At 4049 North Monitor Avenue -- Disabled Parking Permit 17228; |
| 41 | At 5435 North Newland Avenue -- Disabled Parking Permit 17225; |
| 41 | At 6830 North Ottawa Avenue -- Disabled Parking Permit 17120; |
| 43 | At 2729 North Wilton Avenue -- Disabled Parking Permit 17136; |
| 46 | At 1249 West Carmen Avenue -- Disabled Parking Permit 17140; |
| 49 | At 1221 West Chase Avenue -- Disabled Parking Permit 17143; |
| 50 | At 6046 North Francisco Avenue -- Disabled Parking Permit 17002; |
| 50 | At 3151 West Arthur Avenue -- Disabled Parking Permit 17151; |
| 50 | At 6130 North Christiana Avenue -- Disabled Parking Permit 17150. |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Amendment Of Parking Prohibition At All Times.*
(Except For Disabled)

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Amend ordinance by striking:

"11346 South Avenue L -- Disabled Parking Permit 9537" (10th Ward).

SECTION 2. Amend ordinance by striking:

"2946 South Bonfield Street -- Disabled Parking Permit 9353" (11th Ward).

SECTION 3. Amend ordinance by striking:

"3821 South Lowe Avenue -- Disabled Parking Permit 4193" (11th Ward).

SECTION 4. Amend ordinance by striking:

"6055 South Massasoit Avenue -- Disabled Parking Permit 14863" (13th Ward).

SECTION 5. Amend ordinance by striking:

"4352 South Mozart Street -- Disabled Parking Permit 14123" (14th Ward).

SECTION 6. Amend ordinance by striking:

"6350 South Artesian Avenue -- Disabled Parking Permit 11918" (15th Ward).

SECTION 7. Amend ordinance by striking:

"1354 North Massasoit Avenue -- Disabled Parking Permit 11564" (29th Ward).

SECTION 8. Amend ordinance by striking:

"3500 North Kilpatrick Avenue -- Disabled Parking Permit 11825" (30th Ward).

SECTION 9. Amend ordinance by striking:

"3445 North Keating Avenue -- Disabled Parking Permit 6276" (30th Ward).

SECTION 10. Amend ordinance by striking:

"5259 West Deming Avenue -- Disabled Parking Permit 13098" (30th Ward).

SECTION 11. Amend ordinance by striking:

"2020 North Karlov Avenue -- Disabled Parking Permit 12795" (31st Ward).

SECTION 12. Amend ordinance by striking:

"4020 West Wabansia Avenue -- Disabled Parking Permit 9150" (31st Ward).

SECTION 13. Amend ordinance by striking:

"2033 West Cortland Avenue -- Disabled Parking Permit 1488" (32nd Ward).

SECTION 14. Amend ordinance by striking:

"12258 South Peoria Street -- Disabled Parking Permit 10610" (34th Ward).

SECTION 15. Amend ordinance by striking:

"6352 South Honore Street -- Disabled Parking Permit 13334" (34th Ward).

SECTION 16. Amend ordinance by striking:

"5209 West Hutchinson Street -- Disabled Parking Permit 4882" (38th Ward).

SECTION 17. Amend ordinance by striking:

"5622 West Warwick Avenue -- Disabled Parking Permit 9867" (38th Ward).

SECTION 18. Amend ordinance by striking:

"4753 North Monticello Avenue -- Disabled Parking Permit 11298" (39th Ward).

SECTION 19. Relocate from 3455 North Claremont Avenue to 5807 North Markham Avenue -- Disabled Parking Permit 6782 (45th Ward).

SECTION 20. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Parking Prohibition During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

| Ward | Location |
|---|---|
| 10 | East 95th Street (south side) from South Manistee Avenue to South Exchange Avenue -- 6:00 A.M. to 6:00 P.M. (98-1214); |
| 16 | South Hermitage Avenue (east side) from a point 200 feet north of West 49th Street, to a point 250 feet north thereof -- school days -- 7:30 A.M. to 4:30 P.M. (98-1195); |
| 40 | North Richmond Street (east side) from a point 20 feet north of North Lincoln Avenue, to a point 190 feet north thereof -- 8:00 A.M. to 4:30 P.M. -- school days (98-1025). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Amendment Of Parking Prohibition During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Repeal ordinance passed June 28, 1983 (Journal of the Proceedings of the City Council, page 310) which reads:

> South Sacramento Avenue (both sides) from West 86th Street to West 87th Street -- 8:00 A.M. to 10:00 A.M. -- Monday through Friday (18th Ward) (98-1211).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Limitation Of Parking During Specified Hours.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public way in the area indicated, during the hours specified:

| Ward | Location |
|---|---|
| 32 | North Paulina Street (east side) from West Roscoe Street, to a point 195 feet north thereof -- 1 hour -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday (98-0913). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Designation Of Residential Permit Parking Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 090 of the Municipal Code of Chicago, portions of the below named streets are hereby designated as residential permit parking zones, for the following locations:

| Ward | Location |
|---|---|
| 27 | 1200 block of North Harding Avenue (both sides) between West Potomac Avenue and West Division Street, 1214 -- 1257 -- at all times (Zone 587); |

| Ward | Location |
|---|---|
| 27 | 1300 block of North Harding Avenue (both sides) between West Hirsch Street and West Potomac Avenue, 1306 -- 1355 -- at all times (Zone 584); |
| 30 | 4100 block of West Roscoe Avenue (both sides) between North Keeler Avenue and North Kedvale Avenue, 4132 -- 4155 -- at all times (Zone 586); |
| 30 | 3400 block of North Lawndale Avenue (west side) between West Cornelia Avenue and West Roscoe Street, 3404 -- 3457 -- at all times (Zone 585); |
| 41 | 7100 block of West Hood Avenue (south side) from North Neva Avenue to the first alley east thereof -- 6:00 P.M. to 12:00 Midnight -- daily (Zone 594). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Amendment Of Residential Permit Parking Zones.*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. 2500 West Eastwood Avenue (both sides) from North Rockwell Street to North Campbell Avenue

by striking:

"7:00 A.M. to 7:00 P.M. -- Sunday through Saturday"

and inserting:

"7:00 P.M. to 7:00 A.M. -- Sunday through Saturday" (33rd Ward) (Zone 132).

SECTION 2. Removal of 3200 block of West Dickens Avenue, between North Sawyer Avenue and North Kedzie Avenue (35th Ward) (Zone 367).

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

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## ESTABLISHMENT OF TRAFFIC LANE TOW-AWAY ZONES ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (July 8, 29 and September 9, 1998) ordinances to establish traffic lane tow-away zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, of the Municipal Code of Chicago the following locations are hereby designated as traffic lane tow-away zones, between the limits and during the times specified, standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic:

| Ward | Location |
|---|---|
| 2 | South Plymouth Court (east side) from a point 179 feet north of West Harrison Street, to a point 40 feet thereof -- 15 minute standings zone, unattended vehicles must have lights flashing, tow-away zone after 15 minutes (98-1192); |
| 8 | East 87th Street (north side) from a point 90 feet east of South Blackstone Avenue, to a point 40 feet east thereof -- 15 minute standing zone, unattended vehicles must have lights flashing -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday -- tow-away zone after 15 minutes (98-1106); |
| 12 | South Washtenaw Avenue (east side) from a point 20 feet north of West 26th Street, to a point 65 feet north thereof -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday -- tow-away zone (98-1194); |
| 15 | West 71st Street (south side) from a point 40 feet east of South Troy Street, to a point 25 feet east thereof -- 15 minute standing zone, unattended vehicles must have lights flashing, tow-away zone after 15 minutes -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday (98-0866); |
| 32 | North Paulina Avenue (east side) from a point to 120 feet north of West Cortland Street, to a point 25 feet north thereof -- tow-away zone -- 6:00 A.M. to 3:00 P.M. -- Monday through Friday (98-0914) |

| Ward | Location |
|---|---|
| 32 | North Lincoln Avenue (west side) from a point 30 feet east of North Paulina Avenue, to a point 40 feet east thereof -- 15 minute standing zone, unattended vehicles must have lights flashing, tow-away zone after 15 minutes -- 6:00 A.M. to 9:00 P.M. (98-0919); |
| 32 | North Damen Avenue (west side) from a point 57 feet north of West Concord Place, to a point 23 feet north thereof -- 15 minute standing zone, unattended vehicles must have lights flashing, tow-away zone after 15 minutes -- 10:00 A.M. to 10:00 P.M. (98-0918); |
| 44 | North Broadway (west side) from a point 130 feet north of West Roscoe Street, to a point 50 feet north thereof -- 15 minute standing zone, unattended vehicles must have lights flashing, tow-away zone after 15 minutes (98-0779). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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## AUTHORIZATION FOR ERECTION OF TRAFFIC WARNING SIGNS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (April 29, July 29, September 9 and October 7, 1998) proposed ordinances and orders to erect traffic warning signs and signals, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance and order submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinance and order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance and order, as passed, read as follows (the italic heading in each case not being a part of the ordinance or order):

*Ordered,* That the Commissioner of Transportation is hereby authorized and directed to erect traffic warning signs on the following streets of the types specified:

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 1 | "Stop" sign, stopping West Crystal Street for North Wolcott Avenue (98-1007); |
| 3 | "All-Way Stop" sign, at South Princeton Avenue and West 50th Street (98-0849); |
| 3 | "All-Way Stop" sign, at South Prairie Avenue and East 50th Street (98-0850); |
| 8 | "Stop" sign, stopping East 86th Street for South Euclid Avenue (98-1003); |
| 8 | "Stop" sign, stopping East 85th Street for South Euclid Avenue (98-1004); |
| 8 | "Stop" sign, stopping East 85th Street for South Constance Street (98-1002); |
| 12 | "All-Way Stop" sign, at South Damen Avenue and West 46th Street (98-0861); |
| 12 | "All-Way Stop" sign, at South Sacramento Avenue and West 36th Street (98-0997); |
| 12 | "All-Way Stop" sign, at South Troy Street and West 30th Street (98-0863); |
| 12 | "All-Way Stop" sign, at South Troy Street and West 25th Street (98-0995); |
| 12 | "Stop" sign, stopping South Troy Street for West 28th Street (98-0860); |
| 12 | "All-Way Stop" sign, at South Fairfield Avenue and West 45th Street (98-0996); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 13 | "Stop" sign, stopping West 66th Street for South Komensky Avenue (98-864); |
| 14 | "Stop" sign, stopping West 50th Street for South Talman Avenue (98-0994); |
| 14 | "Stop" sign, stopping West 56th Street for South Richmond Street (98-0993); |
| 15 | "All-Way Stop" sign, at West 64th Street and South Hamilton Avenue (98-0992); |
| 16 | "All-Way Stop" sign, at South Winchester Avenue and West 50th Street (98-1196); |
| 18 | "Stop" sign, stopping West 81st Street for South Albany Avenue (98-0989); |
| 18 | "All-Way Stop" sign, at West 83rd Street and South Springfield Avenue (98-0990); |
| 18 | "Stop" sign, stopping South Justine Street for West 81st Street (98-0988); |
| 19 | "No Left Turn" signs, at South Charles Street and West 95th Street (westbound onto West 95th Street) (98-0868); |
| 21 | "All-Way Stop" sign, at South Princeton Avenue and West 97th Street (98-0987); |
| 22 | "All-Way Stop" sign, at South Harding Avenue and West 27th Street (98-0986); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 23 | "All-Way Stop" sign, at South Marrimac Avenue and West 57th Street (98-0875); |
| 23 | "Stop" sign, stopping South Nottingham Avenue for West 52nd Street (98-0876); |
| 23 | "Stop" sign, stopping West 58th Street for South Neva Avenue (98-0985); |
| 23 | "All-Way Stop" sign, at South Sayre Avenue and West 58th Street (98-0983); |
| 23 | "Stop" sign, stopping South Neva Avenue for West 52nd Street (98-0982); |
| 23 | "Stop" sign, stopping South Mobile Avenue for West 53rd Street (98-0874); |
| 23 | "Stop" sign, stopping South Mobile Avenue for West 52nd Street (98-0873); |
| 24 | "Stop" sign, stopping South Tripp Avenue for West Harrison Street (98-0979); |
| 26 | "No Right Turn -- 4:00 P.M. To 6:00 P.M., Monday Through Friday" sign, at West Armitage Avenue (westbound) and North Stave Street (98-0883); |
| 30 | "All-Way Stop" sign, at West Belden Avenue and North Latrobe Avenue (98-1096); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 30 | "Stop" sign, stopping North Tripp Avenue for West Berteau Avenue (98-0900); |
| 30 | "All-Way Stop" sign, at West George Street and North Leclaire Avenue (98-1097); |
| 31 | "All-Way Stop" sign, at North Kildare Avenue and West Palmer Street (98-1103); |
| 31 | "All-Way Stop" sign, at West Palmer Street and North Latrobe Avenue (98-0907); |
| 31 | "All-Way Stop" sign, at West Belden Avenue and North Kedvale Avenue (98-1104); |
| 31 | "All-Way Stop" sign, at North Lamon Avenue and West Schubert Avenue (98-1100); |
| 31 | "All-Way Stop" sign, at North Kostner Avenue and West Shakespeare Avenue Avenue (98-0911); |
| 31 | "All-Way Stop" sign, at West McLean Avenue and North Kilpatrick Avenue (98-0909); |
| 31 | "Stop" sign, stopping West Belden Avenue for North Knox Avenue (98-0908); |
| 31 | "All-Way Stop" sign, at North Kenneth Avenue and West Palmer Street (98-1102); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 31 | "All-Way Stop" sign, at West Palmer Street and North Lockwood Avenue (98-0912); |
| 32 | "Stop" sign, stopping West George Street for North Wolcott Avenue (98-1085); |
| 32 | "All-Way Stop" sign, at West Roscoe Avenue and North Marshfield Avenue (98-0927); |
| 33 | "All-Way Stop" sign, at West School Street and North Avers Avenue (98-1086); |
| 33 | "Stop" sign, stopping North Sunnyside Avenue for eastbound traffic at North Albany Avenue (98-1087); |
| 34 | "Stop" sign, stopping West 109th Street for South Union Avenue (98-1090); |
| 34 | "All-Way Stop" sign, at West 113th Street and South Union Avenue (98-1108); |
| 34 | "All-Way Stop" sign, at West 120th Street and South Eggleston Street (98-1089); |
| 35 | "All-Way Stop" sign, at North Lawndale Avenue and West Dickens Avenue (98-1081); |
| 36 | "All-Way Stop" sign, at West Waveland Avenue and North Pontiac Avenue (98-1083); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 37 | "All-Way Stop" sign, at North Lorel Avenue and West Wabansia Avenue (98-0398) |
| 37 | "All-Way Stop" sign, at North Lavergne Avenue and West LeMoyne Avenue (98-0930) |
| 37 | "All-Way Stop" sign, at North Lotus Avenue and West Hirsch Street (98-1123); |
| 37 | "All-Way Stop" sign, at North Kildare Avenue and West Thomas Street (98-1125); |
| 38 | "All-Way Stop" sign, at North Menard Avenue and West Byron Street (98-1075); |
| 39 | "Stop" sign, stopping North Bernard Street for West Ardmore Avenue (98-1066); |
| 41 | "Stop" sign, stopping North Oconto Avenue for West North Shore Avenue (98-0969); |
| 44 | "Stop" sign, stopping north/southbound traffic on North Halsted Street at West Cornelia Avenue (98-0971); |
| 44 and 46 | "Stop" sign, stopping north/southbound traffic at North Broadway and West Waveland Avenue (98-1069); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 44 | "Stop" sign, at the first east/west alley north of West Diversey Avenue between North Cambridge Avenue and North Broadway (98-1182); |
| 44 | "Stop" sign, at the first north/south alley west of North Cambridge Avenue between West Surf Street and West Diversey Avenue (98-1131); |
| 45 | "Stop" sign, stopping West Strong Street for North Lamon Avenue (98-1066); |
| 46 | "Four-Way Stop" signs, at the first east/west alley north of West Ainslie Street, between North Ashland Avenue and North Clark Street (98-0937); |
| 46 | "Stop" sign, stopping north/southbound traffic at North Sheridan Road and West Sunnyside Avenue (98-1067); |
| 46 | "Stop" sign, stopping north/southbound traffic at North Clarendon Avenue and West Eastwood Avenue (98-1068); |
| 46 | "Stop" sign, at North Kenmore Street and West Wilson Avenue; |
| 47 | "Stop" sign, stopping West Wilson Avenue for North Winchester Avenue (98-0957); |
| 47 | "Stop" sign, stopping North Campbell Avenue for West Berenice Avenue (98-0973); |

| Ward | Type Of Sign/Signal And Location |
|---|---|
| 47 | "Stop" sign, stopping West Dakin Avenue for North Campbell Avenue (98-0974); |
| 47 | "All-Way Stop" sign, at West Byron Avenue and North Marshfield Avenue (98-0934); |
| 50 | "Left Turn Arrows", at West Touhy Avenue and North Western Avenue (affix to existing signals) (98-1021). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Installation Of "Close To Traffic Signs".*

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to install "Close To Traffic" signs at the below listed locations:

| Ward | Location |
|---|---|
| 3 | East 41st Street, from South State Street to South Wabash Avenue -- 7:30 A.M. to 8:00 A.M. and 2:00 P.M. to 2:30 P.M. on all school days; provided provisions of Section 9-12-040 of the City Traffic Code are fully complied with and provided the school is responsible for traffic control devices (98-1212); |

| Ward | Location |
|---|---|
| 36 | North Mason Avenue, from West Barry Avenue to West Belmont Avenue -- 1:45 P.M. to 2:30 P.M. on all school days beginning August 18, 1998 and ending June 20, 1999; provided provisions of Section 9-12-040 of the City Code are fully complied with and provided the school is responsible for traffic control devices. |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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## ESTABLISHMENT OF WEIGHT LIMITATIONS ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety, to which was referred (July 29 and September 9, 1998) proposed ordinances to establish the allowable weight limit for trucks and commercial vehicles on portions of designated streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. Pursuant to Title 9, Chapter 64, Section 030 of the Municipal Code of Chicago, the maximum weight permitted to be carried by any truck or commercial vehicle upon the following public ways between the limits indicated (except for the purposes of delivering or picking up material or merchandise) shall be as follows:

| Ward | Location |
|---|---|
| 32 | North Marshfield Avenue, from North Clybourn Avenue to West Diversey Parkway -- 5 tons (98-1048); |

| Ward | Location |
|---|---|
| 40 | West Ardmore Avenue, from North Clark Street to North Ridge Avenue -- 5 tons (98-0954); |
| 50 | North Talman Avenue, from West Arthur Avenue to West Pratt Boulevard -- 5 tons (98-0962). |

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

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*Failed To Pass* -- VARIOUS TRAFFIC REGULATIONS, TRAFFIC SIGNS, ET CETERA.
(Adverse Committee Recommendations)

The Committee on Traffic Control and Safety submitted a report recommending that the City Council do not pass sundry proposed ordinances and proposed orders (transmitted with the committee report) relating to traffic regulations, traffic signs, et cetera.

Alderman Natarus moved to *Concur In* the committee's recommendation. The question in reference to each proposed ordinance or proposed order thereupon became: "*Shall the proposed ordinances or proposed orders pass, notwithstanding the committee's adverse recommendation?*" and the several questions being so put, each of the said proposed ordinances and orders *Failed to Pass* by yeas and nays as follows:

*Yeas* -- None.

*Nays* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The committee report listing said ordinances and orders which failed to pass reads as follows:

CHICAGO, November 12, 1998.

*To the President and Members of the City Council:*

Your Committee on Traffic Control and Safety begs leave to recommend that Your Honorable Body *Do Not Pass* the sundry proposed ordinances and orders submitted herewith, which were referred to your committee (July 29, September 9 and October 7, 1998) concerning traffic regulations and traffic signs, et cetera, as follows:

*Parking Prohibited At All Times:*

| Ward | Location |
|---|---|
| 7 | 2400 East 89th Street (driveway). Request withdrawn by requestor (98-1190); |
| 11 | 616 West 35th Street (in front of garage doors). No City Council action necessary for driveway prohibition signs. Signs will be installed upon verification of driveway permit and upon receipt of necessary fees from applicant (98-0859); |
| 25 | West 17th Street, from South Paulina Street to South Ashland Avenue. No City Council action necessary for driveway parking signs. Signs will be installed (98-1282); |

| Ward | Location |
|---|---|
| 26 | In the north/south alley between North Humboldt Boulevard, West Wabansia Avenue, North Richmond Street and West Bloomingdale Avenue. This request falls within existing Traffic Code 9-64-130(b) (98-1206); |
| 30 | 4130 West Eddy Street (driveway). Request withdrawn by requestor (98-0903); |
| 45 | West Wilson Avenue (both sides) from driveways of John V. May Funeral Home for corner clearance off North Milwaukee Avenue. Request withdrawn by requestor (98-1010); |
| 47 | 4500 block of North Winchester Avenue as a fire lane (west side). Previously recommended on July 29, 1998 (98-0964). |

*Parking Prohibited At All Times -- Disabled:*

| Ward | Location |
|---|---|
| 3 | 440 East 49th Street. Insufficient alley clearance; |
| 5 | 7841 South Drexel Avenue. No disabled plates or placard; |
| 5 | 6932 South Crandon Avenue. Applicant withdrew request; |
| 5 | 7428 South Blackstone Avenue. Location falls within a "T" intersection; |

| Ward | Location |
|---|---|
| 6 | 7829 South Calumet Avenue. Insufficient fire hydrant clearance; |
| 8 | 9218 South Harper Avenue. No application on file; |
| 10 | 10129 South Avenue M. Insufficient fire hydrant clearance; |
| 10 | 12850 South Commercial Avenue. Passed November 4, 1998 with Permit 16668; |
| 11 | 529 West 46th Place. Insufficient fire hydrant clearance; |
| 23 | 5218 South Keating Avenue. Passed July 8, 1998 with Permit 16767; |
| 31 | 2934 North Keating Avenue. Insufficient fire hydrant clearance; |
| 33 | 3541 West Montrose Avenue. Multiple signs on street; |
| 34 | 12427 South Normal Avenue. Insufficient fire hydrant clearance; |
| 36 | 2704 North Normandy Avenue. Applicant withdrew request. |

*Parking Prohibited During Specified Hours:*

| Ward | Location |
|---|---|
| 21 | On South LaSalle Street in the 8100 block, on West 81st Street (south side) and on West 82nd Street (north side) and the 8100 block of South Perry Avenue (west side) -- 7:00 A.M. to 3:00 P.M. -- on school days -- 1998 -- 1999. No City Council action necessary for no parking on school days. Requested signs will be posted (98-1105); |
| 32 | West Cortland Street, from North Marshfield Avenue to North Paulina Street -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday. Request withdrawn (98-0916). |

*Loading Zones:*

| Ward | Location |
|---|---|
| 1 | 2351 West Chicago Avenue -- 9:00 A.M. to 5:00 P.M. -- Monday through Saturday. Location falls within a no parking anytime zone (98-1290); |
| 25 | 1943 South May Street -- 10:00 A.M. to 10:00 P.M. -- everyday. Location falls within a no parking anytime zone (98-1289); |
| 25 | West 31st Street, from the corner of Number 300 westerly for one car, (valet) -- 11:00 A.M. to 11:00 P.M. -- Sunday through Saturday. Request withdrawn (98-0878); |

| Ward | Location |
|---|---|
| 25 | 3036 South Princeton Avenue (3 car lengths) -- 11:00 A.M. to 11:00 P.M. -- Sunday through Saturday. Request withdrawn (98-0877); |
| 26 | 2905 North Elston Avenue -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday. Request withdrawn. (98-0893). |

*Cruising Zone:*

| Ward | Location |
|---|---|
| 11 | West 47th Street (north side) between South Western and South Fairfield Avenue. Request withdrawn (98-1191). |

*Close To Traffic:*

| Ward | Location |
|---|---|
| 31 | West Cortland Street, from North Springfield Avenue to North Hamlin Avenue and North Springfield Avenue, from West Cortland Street to West Bloomindale Avenue -- close to traffic -- 8:00 A.M. to 9:00 A.M. and 2:30 P.M. to 3:30 P.M. Duplicate proposal. Previously proposed on July 29, 1998 (98-1064). |

*Miscellaneous Signs:*

| Ward | Type Of Sign And Location |
|---|---|
| 7 | On South Houston Avenue, at the intersection of East 93rd Street "Caution" signs. No City Council action necessary for the installation of warning signs. A traffic engineering study will be initiated to determine the need for warning signs (98-0853); |
| 26 | At the corners of North Hamlin Avenue (3800 west) at West Armitage Avenue (2000 north) for North Hamlin Avenue traffic -- "School Zone/Children Crossing" signs (green). No City Council action necessary for warning signs. Requested signs will be posted (98-0896); |
| 34 | South Halsted Street, between West 99th Street and West 119th Street -- "No Drinking Alcoholic Liquor On Any Public Way Or In A Motor Vehicle Upon Any Public Way". No City Council action necessary. Signs will be installed under City Code (98-0133); |

| Ward | Type Of Sign And Location |
|---|---|
| 34 | West 115th Street, between South State Street and South Hale Avenue -- "No Drinking Alcoholic Liquor On Any Public Way Or In A Motor Vehicle Upon Any Public Way". No City Council action necessary. Signs will be installed under City Code (98-1037); |
| 34 | West 107th Street, between South State Street and South Racine Avenue -- "No Drinking Alcoholic Liquor On Any Public Way Or In A Motor Vehicle Upon Any Public Way". No City Council action necessary. Signs will be installed under City Code (98-1036); |
| 34 | West 103rd Street, between South State Street and South Racine Avenue -- "No Drinking Alcoholic Liquor On Any Public Way Or In A Motor Vehicle Upon Any Public Way". No City Council action necessary. Signs will be installed under City Code (98-1034); |
| 34 | West 119th Street, between South State Street and South Vincennes Avenue -- "No Drinking Alcoholic Liquor On Any Public Way Or In A Motor Vehicle Upon Any Public Way". No City Council action necessary. Signs will be installed under City Code (98-1035); |

| Ward | Type Of Sign And Location |
|---|---|
| 37 | North Kilbourn Avenue and West Augusta Boulevard -- "Do Not Enter" signs. No City Council action necessary for the installation of warning signs. A traffic engineering study will be initiated to determine the need for warning signs (98-1128). |

*Single Direction:*

| Ward | Location |
|---|---|
| 26 | At the east/west alley, between West Armitage Avenue, North Milwaukee Avenue, West Francis Place and North Stave Street at North Milwaukee Avenue, North Bingham Street and North Stave Street, stopping easterly traffic on the east/west alley -- "Do Not Enter/One Way" signs. Request withdrawn (98-1208). |

*Tow-Away Zones:*

| Ward | Location |
|---|---|
| 40 | 5562 -- 5568 North Lincoln Avenue -- at all times. This location falls within a no parking anytime zone. Requested signs will be posted (98-1026); |

| Ward | Location |
|---|---|
| 42 | 157 West Division Street (in the alley directly behind) -- at all times. Request withdrawn by requestor (98-0949); |
| 42 | 55 West Goethe Street (entire alley directly behind) tow-away zone -- at all times. Request withdrawn (98-0944). |

*Traffic Warning Signs And/Or Signals:*

| Ward | Type Of Sign/Signal And Locations |
|---|---|
| 24 | "Four-Way Stop" signs, at the intersection of South Hamlin Avenue and West 18th Street. South Hamlin Avenue is an arterial street. An engineering study indicates that "All-Way Stop" signs are not warranted according to established federal and state standards (98-0978); |
| 26 | "Two-Way Stop" signs, at the corners of West Armitage Avenue at North Rockwell Street, stopping east/west traffic on West Armitage Avenue. West Armitage Avenue is a federal aid route. "Stop" signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (98-0879); |

| Ward | Location |
|---|---|
| 30 | "Stop" sign, stopping southbound traffic at West Palmer Avenue and North Latrobe Avenue. Duplicate proposal. Previously recommended on proposal dated July 29, 1998 (98-1098); |
| 30 | "Stop" sign, stopping southbound traffic on West Palmer Avenue and North Lockwood Avenue. Duplicate proposal. Previously recommended on proposal dated July 29, 1998 (98-1095); |
| 31 | "Four-Way Stop" signs, at West Parker Avenue and North Lamon Avenue. Duplicate proposal. Previously passed November 5, 1993. Signs are posted (98-1099); |
| 31 | "Four-Way Stop" signs, at West George Street (2900) and North Lamon Avenue (4900). Duplicate proposal. Previously passed May 22, 1991. Signs are posted (98-1101); |
| 35 | "Stop" sign, the first north/southbound alley east of North Central Park Avenue, from West Barry Avenue to North Central Park Avenue. Not recommended (98-1115); |

| Ward | Location |
|---|---|
| 37 | "Stop" sign, on West Hirsch Street at North Lotus Avenue. Duplicate proposal. Previously recommended on proposal dated October 7, 1998. T & S 98-1123 (98-1074); |
| 37 | "Stop" sign, on North Lorel Avenue at West Wabansia Avenue. Duplicate proposal. Previously recommended on proposal dated April 29, 1998. T & S 98-0398 (98-0929); |
| 48 | "Three-Way Stop" signs, on West Carmen Avenue and North Marine Drive. North Marine Drive is a federal aid route. Stop signs are not warranted. Unwarranted "Stop" signs on a federal aid route could jeopardize federal funding for street improvements (98-0960). |

*Amend Parking Prohibited At All Times:*

| Ward | Location |
|---|---|
| 47 | Amend parking prohibited at all times by striking: "at 1528 West Cullom Avenue". Erroneous request (98-0963). |

*Amend Parking Prohibited At All Times -- Disabled:*

| Ward | Location |
|---|---|
| 13 | Removal of Disabled Permit 15677 located at 7747 South Spaulding Avenue. Duplicate ordinance; |

| Ward | Location |
|---|---|
| 30 | Removal of Disabled Permit 13841 located at 5041 West Wolfram Avenue. Duplicate ordinance; |
| 30 | Removal of Disabled Permit 5139 located at 4036 West Nelson Avenue. Duplicate ordinance; |
| 32 | Removal of Disabled Permit 6782 located at 3455 North Claremont Avenue. Duplicate ordinance. |

*Amend Parking Limited:*

| Ward | Location |
|---|---|
| 47 | Amend parking limited for 30 minutes located on the west side of the 4500 block of North Winchester Avenue. Previously recommended on July 29, 1998 (98-0967). |

*Amend Parking Prohibited During Specified Hours:*

| Ward | Location |
|---|---|
| 39 | Amend parking prohibited during specified hours located on West Peterson Avenue, from a point 200 feet east of North Kostner Avenue, to a point 200 feet west thereof (south side) 7:00 A.M. to 9:00 A.M. and (north side) 4:00 P.M. to 6:00 P.M. (except Saturday, Sunday and holidays) by striking: "4:00 P.M." and inserting: "5:00 P.M.". Request withdrawn (98-0956); |

| Ward | Location |
|---|---|
| 47 | Amend parking prohibited during specified hours located in the 4000 block of North Greenview Avenue (west side) by striking: "7:30 A.M. to 4:00 P.M. -- Monday through Friday" and inserting: "during the school year -- 7:30 A.M. to 4:00 P.M. -- Monday through Friday -- except for authorized Lake View High School personnel". Under Title 9-44-060 all parking is prohibited adjacent to school (98-0965). |

*Amend Loading Zones:*

| Ward | Location |
|---|---|
| 26 | Repeal loading zone at 2047 North Milwaukee Avenue (north side). Previously recommended on proposal dated July 29, 1998 (98-0890). |

*Amend Single Direction:*

| Ward | Location |
|---|---|
| 1 | Amend single direction (southerly) on West Haddon Avenue, south of alley from North Wolcott Avenue to North Honore Street. Request withdrawn (98-0847). |

These *Do Not Pass* recommendations were concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
*Chairman.*

## *AGREED CALENDAR.*

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Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by The Honorable Richard M. Daley, Mayor, and Aldermen Lyle, Burke, Peterson, Ocasio, Colom, Shiller and Moore. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officers named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

*Presented By*

***THE HONORABLE RICHARD M. DALEY, MAYOR:***

*TRIBUTE TO LATE MR. HARRY WEESE.*

WHEREAS, Harry Weese passed away on Thursday, October 29, 1998, at the age eighty-three; and

WHEREAS, Harry Weese was the dearly beloved husband of Kitty Weese; and

WHEREAS, Harry Weese was the cherished father to three daughters, Shirley Weese Young, Marcia Weese and Kate Weese; and

WHEREAS, Harry Weese is also survived by five beloved grandchildren; and

WHEREAS, Harry Weese was a visionary architect whose works give life to the Chicago skyline; and

WHEREAS, Among his most famous designs in Chicago are the Time and Life Building and the Metropolitan Correctional Center; and

WHEREAS, Harry Weese worked all over the globe, designing projects in India, Ghana and Japan; and

WHEREAS, Harry Weese oversaw the renovation of such vital spaces as the Field Museum and Louis Sullivan's Auditorium Theater; and

WHEREAS, The metro subway system of Washington, D.C. is recognized as Harry Weese's greatest triumph, a masterpiece of vaulted stations; and

WHEREAS, Harry Weese was known as the conscience of Chicago, promoting creative uses of the lakefront and forward-thinking urban planning; and

WHEREAS, A friend and mentor of many and an inspiration to all, Harry Weese will be greatly missed by his many friends, family members and all those he enlivened over the years; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, in meeting assembled this twelfth day of November, 1998, do hereby extend to the family of Harry Weese our condolences and most heartfelt sympathies upon their loss; and

*Be It Further Resolved*, That a suitable copy of this resolution be made available to the family of Harry Weese.

*Presented By*

***ALDERMAN LYLE (6th Ward):***

*TRIBUTE TO LATE REVEREND MARTIN JACOX.*

WHEREAS, God in his infinite wisdom and judgement has called to his eternal reward the Reverend Martin Jacox, beloved citizen, friend and spiritual leader; and

WHEREAS, Reverend Martin Jacox had spent his early life in Brownsville, Tennessee, the product of a large and loving family who nurtured his outstanding calling, which included a much admired singing ministry. In Chicago he was most recently a member of New Bethlehem Number 4 Missionary Baptist Church, where he inspired many and cemented true friendship among the congregation. The love and respect he showed to all was mirrored in the high esteem accorded him and his family; and

WHEREAS, Reverend Martin Jacox leaves to celebrate his considerable accomplishments his loving wife, Virginia; two daughters, Lynn Jacox Johnson and Beverly Jacox Burton; one son, Adrian; six step-children, Pierre (Kristine), Karen, John (Melissa), Benjamin Simmons, Kathryn and Katari (Jack); his mother, Emma; eight brothers, Jonas (Betty), Eddie (Ora), William, Luke (Gwen), Freddie, James, Isaiah and Larry (Dorothy); many grandchildren including Shemeca and Santresa Johnson; many other relatives and friends; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, A.D., do hereby express our sorrow on the passing of The Reverend Martin Jacox and extend to his family and friends our deepest sympathy; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to Mrs. Martin Jacox and family.

*Presented By*

***ALDERMAN BURKE (14th Ward):***

*TRIBUTE TO LATE REVEREND JOHN MICHAEL CIRONE.*

WHEREAS, The Reverend John Michael Cirone has been called to eternal life by the wisdom of God at the age of sixty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Reverend John Michael Cirone served as the pastor of Holy Cross/Immaculate Heart of Mary Parish in the Back of the Yards neighborhood; and

WHEREAS, Before joining the priesthood, The Reverend John Michael Cirone attended Saint Jude Seminary in Momence, Illinois and Holy Family Seminary in St. Louis, Missouri; and

WHEREAS, The Reverend John Michael Cirone left the seminary in 1968 to return for more than two-and-a-half decades to a secular but prayerful life; and

WHEREAS, The Reverend John Michael Cirone received his bachelor's degree from Loyola University in 1965 and a master's degree in counseling from Illinois Institute of Technology; and

WHEREAS, From 1965 to 1991, The Reverend John Michael Cirone served in the state's Department of Rehabilitation Services; and

WHEREAS, In 1965, The Reverend John Michael Cirone joined a group of lay Claretian Missionaries who practice the spirituality of Saint Anthony Claret; and

WHEREAS, The Reverend John Michael Cirone entered the religious order in 1991 and was ordained in 1996 at Holy Cross/Immaculate Heart of Mary Parish on the southwest side; and

WHEREAS, The Reverend John Michael Cirone was a bright beacon of holiness and compassion toward others; and

WHEREAS, The Reverend John Michael Cirone was a highly admired Catholic priest who will be dearly missed by his many relatives, friends and parishioners; and

WHEREAS, To his two brothers, The Reverend Ted Cirone and Anthony Cirone, Jr.; his five sisters, Josephine Romaine, Antonette Hughes, Anne Mordini, Vincentine Leva and Sister Donna Marie Cirone; The Reverend John Michael Cirone imparts a legacy of faithfulness, service and dignity; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby commemorate The Reverend John Michael Cirone for his grace-filled life and do hereby extend our condolences to his family; and

*Be It Further Resolved,* That a suitable copy of this resolution be presented to the family of The Reverend John Michael Cirone.

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*TRIBUTE TO LATE MR. JOSEPH HAMZIK.*

WHEREAS, Joseph Hamzik has been called to eternal life by the wisdom of God at the age of eighty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Joseph Hamzik was a writer and a highly admired historian of the Brighton Park community where he lived on the southwest side of Chicago; and

WHEREAS, Joseph Hamzik served thirty-two years for the Chicago Park District where he spent most of his tenure at Madame Curie Park, 4949 South Archer Avenue; and

WHEREAS, Joseph Hamzik was a mentor, counselor and role model for many of the young people at Curie Park, who affectionately called him "coach"; and

WHEREAS, Joseph Hamzik retired as a park supervisor in 1988; and

WHEREAS, Joseph Hamzik spent twelve years compiling two manuscripts, *Nostalgic Brighton Park* and *The Gleanings of Archer Road*; and

WHEREAS, Joseph Hamzik wrote more than three hundred historical and travel articles for such publications as the *Brighton Park Life*; and

WHEREAS, A world traveler, he visited more than forty countries with his wife, Margaret, logging more then three hundred forty-nine thousand six hundred fifty-one (349,651) miles in forty-three years; and

WHEREAS, Joseph Hamzik bravely served his country in the United States Army during World War II and was a valued member of the American Legion's Darius-Girenas Post 127; and

WHEREAS, Joseph Hamzik was a past president of Archer Road Kiwanis and a 12th ward democratic precinct captain; and

WHEREAS, Joseph Hamzik will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his loving wife, Margaret; his three sons, Russell, Thomas and Garret; his daughter, Susan Hernandez; his sister, Dorothy Sabatino; and his four adoring grandchildren, Joseph Hamzik imparts a legacy of faithfulness, service and dignity; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby commemorate Joseph Hamzik for his grace-filled life and do hereby extend our condolences to his family; and

*Be It Further Resolved,* That a suitable copy of this resolution be presented to the family of Joseph Hamzik.

---

*GRATITUDE EXTENDED TO POLICE OFFICER RAYMOND AUGLE FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Raymond Augle has devoted more than twenty-six years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Raymond Augle and his family for his dedication, professionalism and personal sacrifice provided over more than twenty-six years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Raymond Augle.

---

*GRATITUDE EXTENDED TO POLICE SERGEANT EDWARD BARKOWSKI FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Sergeant Edward Barkowski has devoted more than twenty-five years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Sergeant Edward Barkowski and his family for his dedication, professionalism and personal sacrifice provided over more than twenty-five years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Sergeant Edward Barkowski.

---

*GRATITUDE EXTENDED TO POLICE OFFICER RAYMOND BURNS FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Raymond Burns has devoted thirty years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Raymond Burns and his family for his dedication, professionalism and personal sacrifice provided over thirty years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Raymond Burns.

---

*GRATITUDE EXTENDED TO POLICE OFFICER LARRY CANTERBURY FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Larry Canterbury has devoted twenty-seven years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Larry Canterbury and his family for his dedication, professionalism and personal sacrifice provided over twenty-seven years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Larry Canterbury.

---

*GRATITUDE EXTENDED TO MR. DOMINIC CAPPARELLI FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Dominic Capparelli has devoted more than eight years of his life in service to the people of Chicago as a civilian employee of the Chicago Police Department and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Dominic Capparelli and his family for his dedication, professionalism and personal sacrifice provided over more than twenty-six years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Dominic Capparelli.

---

*GRATITUDE EXTENDED TO POLICE OFFICER INOCENCIO DIAZ FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Inocencio Diaz has devoted twenty-eight years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Inocencio Diaz and his family for his dedication, professionalism and personal sacrifice provided over twenty-eight years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Inocencio Diaz.

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*GRATITUDE EXTENDED TO MS. MARGARET JAKSTYS FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Margaret Jakstys has devoted thirty-six years of her life in service to the people of Chicago as a civilian employee of the Chicago Police Department and in doing so has helped ensure that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Margaret Jakstys and her family for her dedication, professionalism and personal sacrifice provided over thirty-six years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Margaret Jakstys.

---

*GRATITUDE EXTENDED TO POLICE OFFICER RICHARD KALECKI FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Richard Kalecki has devoted thirty-one years of his life in service to the people of City of Chicago and doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Richard Kalecki and family for his dedication, professionalism and personal sacrifice provided over thirty-one years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Richard Kalecki.

---

*GRATITUDE EXTENDED TO POLICE OFFICER JOHN KULIK FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Through seemingly fixed and inviolable, the complex social fabric

of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer John Kulik has devoted thirty-two years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer John Kulik and his family for his dedication, professionalism and personal sacrifice provided over thirty-two years of dedicated public service; and

*Be It Further Resolved,* That a suitable copy of this resolution be presented to Officer John Kulik.

---

*GRATITUDE EXTENDED TO POLICE OFFICER GERALD LEVINS FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric

of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Gerald Levins has devoted thirty years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Gerald Levins and his family for his dedication, professionalism and personal sacrifice provided over the thirty years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Gerald Levins.

---

*GRATITUDE EXTENDED TO POLICE OFFICER JAMES LONERGAN FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians

of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer James Lonergan has devoted twenty-nine years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer James Lonergan and his family for his dedication, professionalism and personal sacrifice provided over twenty-nine years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer James Lonergan.

---

*GRATITUDE EXTENDED TO POLICE OFFICER STANLEY MENDRALA FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians

of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Stanley Mendrala has devoted more than twenty-five years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Stanley Mendrala and his family for his dedication, professionalism and personal sacrifice provided over move than twenty-five years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Stanley Mendrala.

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*GRATITUDE EXTENDED TO POLICE OFFICER JOHN NUGENT FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric

of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer John Nugent has devoted more than twenty-eight years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer John Nugent and his family for his dedication, professionalism and personal sacrifice provided over more than twenty-eight years of dedicated public service; and

*Be It Further Resolved,* That a suitable copy of this resolution be presented to Officer John Nugent.

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*GRATITUDE EXTENDED TO MR. WINFRED O'SHEA FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric

of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Winfred O'Shea has devoted twenty-four years of his life in service to the people of Chicago as a civilian employee of the Chicago Police Department and in doing so has helped ensure that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Winfred O'Shea and his family for his dedication, professionalism and personal sacrifice provided over twenty-four years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Winfred O'Shea.

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*GRATITUDE EXTENDED TO POLICE SERGEANT CHARLES SALVATORE FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Sergeant Charles Salvatore has devoted thirty years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Sergeant Charles Salvatore and his family for his dedication, professionalism and personal sacrifice provided over thirty years.

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Sergeant Charles Salvatore.

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*GRATITUDE EXTENDED TO POLICE OFFICER RICHARD SHORE FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Richard Shore has devoted thirty-one years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Richard Shore and his family for his dedication, professionalism and personal sacrifice provided over more than thirty-one years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Richard Shore.

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*GRATITUDE EXTENDED TO POLICE OFFICER EUGENE STORINO FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few" were never so apropos; and

WHEREAS, Officer Eugene Storino has devoted thirty years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy, vibrant community it is today; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Eugene Storino and his family for his dedication, professionalism and personal sacrifice provided over thirty years of dedicated public service; and.

*Be It Further Resolved,* That a suitable copy of this resolution be presented to Officer Eugene Storino.

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*GRATITUDE EXTENDED TO POLICE OFFICER THOMAS WHITE FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric

of our great metropolis could easily be torn asunder were it not for the guardians of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Thomas White has devoted thirty years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Thomas White and his family for his dedication, professionalism and personal sacrifice provided over thirty years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Thomas White.

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*GRATITUDE EXTENDED TO POLICE OFFICER THOMAS WIGGINS FOR DEDICATED SERVICE TO CITY OF CHICAGO.*

WHEREAS, We, in this city of immigrants, this city of neighborhoods, this most American of all cities are particularly cognizant of the "American Dream"; and

WHEREAS, Though seemingly fixed and inviolable, the complex social fabric of our great metropolis could easily be torn asunder were it not for the guardians

of the public welfare, indeed, the guardians of the "American Dream"; and

WHEREAS, Dedication to and fulfillment of the motto of the Chicago Police Department -- "We Serve and Protect" -- exacts a substantial physical and emotional toll not only on the officers who must daily cope with the stress and danger of being life's arbitrator for countless citizens, but also on their family members; and

WHEREAS, Through professionalism and sacrifice, the members of the Chicago Police Department have provided us with one of the safest cities in the United States of America, allowing each of us to pursue our own version of the "American Dream" in safety and confidence; and

WHEREAS, The words of Sir Winston Churchill, "never was so much owed to so few", were never so apropos; and

WHEREAS, Officer Thomas Wiggins has devoted twenty-nine years of his life in service to the people of Chicago and in doing so has personally ensured that the City of Chicago is a safe, healthy and vibrant community it is today; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the Chicago City Council, assembled this twelfth day of November, 1998, do hereby express our appreciation and heartfelt thanks to Officer Thomas Wiggins and his family for his dedication, professionalism and personal sacrifice provided over twenty-nine years of dedicated public service; and

*Be It Further Resolved*, That a suitable copy of this resolution be presented to Officer Thomas Wiggins.

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*Presented By*

***ALDERMAN PETERSON (17th Ward):***

*TRIBUTE TO LATE REVEREND MELVIN HAYES, SR.*

WHEREAS, God in his infinite wisdom has called to his eternal reward The Reverend Melvin Hayes, Sr.; and

WHEREAS, Reverend Melvin Hayes, Sr. was born on October 14, 1956 in Camden, Arkansas to Jacob Hayes, Jr. and Bobbie Utsey; and

WHEREAS, Reverend Hayes received his early education in Arkansas. After graduating from high school, Reverend Hayes moved to Chicago. He attended DeVry Institute of Technology and received his Bachelor of Arts degree in Theology from the Chicago Baptist Institute; and

WHEREAS, Before becoming an ordained minister at Pleasant Green Missionary Baptist Church, Reverend Hayes held many positions in the church. In October, 1993, Reverend Hayes became the pastor of Pleasant Green Missionary Baptist Church; and

WHEREAS, Reverend Hayes was a diligent and hard worker. He was constantly looking for and implemented new and improved methods in doing God's work. He was never too busy or tired to help others; and

WHEREAS, Reverend Hayes leaves to cherish his memory his loving wife, Felita; three daughters, Mia, Akirra and Ayanna; his three sons, Melvin, Jr., Quindrick and Demetrius; his father, Reverend Jacob Hayes, Jr.; a host of relatives and friends and the members of the Pleasant Green Missionary Baptist Church; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, do hereby extend to the family of the late Reverend Melvin Hayes, Sr. our deepest sympathy; and

*Be It Further Resolved*, That a suitable copy of this resolution be made available to the family of the late Reverend Melvin Hayes, Sr.

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*TRIBUTE TO LATE MRS. MINNIE MEARL THOMAS.*

WHEREAS, God in his infinite wisdom has called to her eternal reward Minnie Mearl Thomas, beloved citizen and friend on October 26, 1998; and

WHEREAS, Minnie Mearl Thomas was born on December 22, 1942 in Louisville, Mississippi to Richard and Ida Mae Walker; and

WHEREAS, Minnie Mearl Thomas led a rich and fulfilling life. She was a loving wife to the late Eddie Lee Thomas; a devoted mother to her daughter, Joyce; and her four sons, Floyd, Clarence, Norman and the late Jerome. She leaves to cherish her memory her father, Richard; her five sisters; and her nine brothers; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, do hereby extend to the family of the late Minnie Mearl Thomas our deepest sympathy; and

*Be It Further Resolved,* That a suitable copy of this resolution be made available to the family of the late Minnie Mearl Thomas.

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*Presented By*

***ALDERMAN RUGAI (19th Ward):***

*TRIBUTE TO LATE MR. JOHNNY HARRIS.*

WHEREAS, Almighty God in his infinite wisdom has called Johnny Harris to his eternal reward; and

WHEREAS, It is with great sadness that the City Council of the City of Chicago was informed of his passage by Alderman Virginia A. Rugai; and

WHEREAS, Mr. Harris was a longtime resident of the City of Chicago living with his wife, Minnie at 1415 West 105th Street; and

WHEREAS, Mr. Harris's hard work and dedication to the 105th Street Block Club and the youth of the area earned him respect from many friends and neighbors; and

WHEREAS, Mr. Harris will be forever remembered as the kind of person that leaves this world a better place than it was when he found it; now, therefore,

*Be It Resolved,* That the Mayor and members of the City Council of the City of Chicago, assembled this twelfth day of November, 1998, do hereby extend their sincerest condolences to the family of Johnny Harris on his passing and do

also extend our heartfelt appreciation to Mr. Harris for his relentless devotion to his community and family; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to the family of Johnny Harris.

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*CONGRATULATIONS EXTENDED TO MRS. PAULINE DUNN ON RETIREMENT FROM CHICAGO PARK DISTRICT.*

WHEREAS, Pauline Dunn has announced her retirement from the Chicago Park District after thirty-four years of service; and

WHEREAS, The Chicago City Council has been informed of this occasion by Alderman Virginia A. Rugai; and

WHEREAS, Pauline started her career with the Chicago Park District at Avondale Park as a recreation leader. She has since worked at Independence Park as a physical instructor, at Armour Square Park and Ridge Park for ten years and for the last twelve years she has been the supervisor at Graver Park; and

WHEREAS, Pauline will be truly missed by the employees and the daily patrons at Graver Park. Her love for, and dedication to Graver Park is evident by the unique programs that have been initiated by her. Pauline is responsible for starting "playtime" for pre-school children, a grade school volleyball program and most recently the dedication of a new water-active park program; and

WHEREAS, Pauline is the devoted wife to Joe and the proud mother of Joe; and

WHEREAS, Pauline's commitment and dedication has earned her the respect and admiration of her colleagues and enabled her to enrich the lives of all the children and adults who have passed through the doors of Graver Park; now, therefore,

*Be It Resolved,* That the Mayor and members of the Chicago City Council, in meeting assembled this twelfth day of November, 1998, do hereby pay tribute to Pauline Dunn for her thirty-four years of devotion to the children and families of Chicago; and

*Be It Further Resolved,* That a suitable copy of this resolution be presented Pauline Dunn.

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*Presented By*

***ALDERMAN OCASIO (26th Ward):***

*CONGRATULATIONS EXTENDED TO MS. EMIREE LOPEZ FOR ACADEMIC ACHIEVEMENTS AND COMMUNITY INVOLVEMENT AND ON RECEIPT OF "YOU CAN MAKE IT HAPPEN AWARD".*

WHEREAS, On November 10, 1998 Emiree Lopez received the "You Can Make It Happen Award" sponsored by C.H.A. and H.U.D.; and

WHEREAS, Emiree Lopez is one of the three recipients to receive a One Thousand Dollar grant in the 26th Ward; and

WHEREAS, While maintaining a 2.5 grade point average at Northeastern University, Emiree manages to hold a double major and raise her two children; and

WHEREAS, She has committed herself to her community by being a volunteer on the Board of Directors at Lathrop Resident Management; and

WHEREAS, Emiree Lopez is a model student for those who believe that nothing is impossible; now, therefore,

*Be It Resolved,* That Mayor Richard M. Daley and we, the members of the City Council of the City of Chicago, congratulate Emiree Lopez on her academic achievement and her continuous community involvement; and

*Be It Further Resolved,* That a suitable copy of this resolution will be provided to Emiree Lopez.

*Presented By*

***ALDERMAN COLOM (35th Ward):***

*CONGRATULATIONS EXTENDED TO OFFICER WILLIAM JACONETTI ON BEING NAMED ITALIAN AMERICAN POLICE ASSOCIATION'S 1998 "MAN OF THE YEAR".*

WHEREAS, On Friday, October 30, 1998, members and their distinguished guests of the Italian American Police Association together with the proud family of Chicago Police Officer William Jaconetti gathered at the Carlisle Banquet Hall for the 35th Anniversary Dinner Dance honoring Police Officer William Jaconetti as the 1998 "Man of the Year"; and

WHEREAS, A native of Chicago, Officer William Jaconetti was raised in the area known as West Humboldt, a continuation of the Little Italy section of town. Officer Jaconetti, the son of Italian immigrants from Calabria, was one of seven children born to Natale and Teresa Jaconetti; and

WHEREAS, Officer William Jaconetti proudly served his country in the United States Army Infantry for two years as a Morse Code and radio teletype operator. Officer Jaconetti has represented the most exalted level of public service as one of "Chicago's Finest" for more than thirty years. He has given tirelessly of his time and energies in maintaining public peace through respect for and enforcement of the law. His example of selfless dedication is a source of pride to all citizens. Officer Jaconetti has been instrumental in the apprehension and conviction of many fugitives from justice during his thirty-one year veteran inner city patrol in the 13th and 14th Districts. Officer Jaconetti was featured as a C.A.P.S. success story on Crime Watch for his work in cleaning up serious crime in Wicker Park and Bucktown, which is located on the west side of Chicago. Officer Jaconetti's work as a foot patrol officer in the City of Chicago was inspirational to the series "Chicago Story" and the T.V. show "Top Cops"; and

WHEREAS, Chicago Police Officer William Jaconetti has received numerous awards and citations, including: Lambert Tree Carter Harrison Award, Chicago's highest award for bravery; Award of Valor; Chicago Police Department Silver Star Award for Bravery; National Award Unit Meritorious Police Officer Award; Chicago Police Department Jaycee's Award of Valor; three lifesaving awards; six department commendations; Illinois Police Association Award of Valor; three times chosen as police officer of the month; sixty honorable mentions and letters of praise from private citizens; Italian American Police Association Award for

Bravery; V.F.W. and American Legion Award for Bravery; Fraternal Order of Police Award for Bravery; 1995 Illinois Security Chiefs of Police Officer of the Year; 1998 Democratic Convention Campaign Ribbon; 1998 Honor Legion New Jersey State Police; and Chicago's Alternative Policing Strategy Pioneer and Success Story; and

WHEREAS, Officer Jaconetti has given lectures to senior citizens on the subject of crime prevention, recruit classes on ethics, lectures on drugs in the work place and on August 13, 1998 he was the guest speaker at the University of Chicago Clinical Scholars Program addressing physicians and surgeons on how to deal with causes and solutions of domestic violence; and

WHEREAS, Officer William Jaconetti has plaques dedicated in his name at City Hall, the Police Headquarters and the Police Academy. Officer Jaconetti's motto is to serve proudly, protect faithfully, enforce unbiasedly, patrol diligently and judge fairly and compassionately; and

WHEREAS, An outstanding family man, Officer Jaconetti and his wife have three children. His wife and eldest daughter are both school teachers and his son is a pilot working for Boeing Aircraft as a flight test engineer. His youngest daughter is a graduate of the University of Illinois at Champaign; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, A.D., do hereby offer our heartiest congratulations to Officer William Jaconetti on having been named by the Italian American Police Association as 1998 "Man of the Year" and we extend to this outstanding citizen our best wishes for continuing success and fulfillment; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to Chicago Police Officer William Jaconetti.

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*Presented By*

***ALDERMAN BERNARDINI (43rd Ward):***

*TRIBUTE TO LATE MR. ANTHONY C. MASSINO.*

WHEREAS, God in his infinite wisdom and judgement has called to his eternal

reward Anthony C. Massino, beloved citizen and friend, October 11, 1998, at the age of seventy-five years; and

WHEREAS, Born June 5, 1923, in Toluca, Illinois, Anthony C. Massino was a graduate of Toluca Elementary and High Schools and Bradley University. He served his grateful nation honorably during World War II in the United States Air Force and was recipient of the Silver Star, the Purple Heart, the Distinguished Flying Cross, a Presidential Citation and five Air Medals; and

WHEREAS, Anthony C. Massino enjoyed a long and successful business career. He owned A.C. Massino and Associates Certified Pubic Accountants in Streator since 1949. He was the past C.E.O. and president of Illinois Fruit and Produce before that company was sold to the Sara Lee Corporation. He was also the owner, president and C.E.O. of A.C.M. Distributors of Streator. After retiring, he became a food consultant for Sara Lee Corporation, a director of General Foods Food Council. He was past president of the National Society of Certified Public Accountants, director on the President's Food Council and chairman emeritus of Variety Beverage Distribution Co., Inc.; and

WHEREAS, Anthony C. Massino leaves to celebrate his accomplishments his loving wife of some forty-six years, the former Mary Lou Donelson; sons, Anthony F. (Patricia) and Michael H. (Julie); grandchildren, Celia Marie and Anthony Harold of Streator, and Lindsey Michelle and Andrew Michael of Morris, Illinois; brothers, Chester (Yvonne), Joseph (Joann), Gary (Sally), James (Sara) and Lawrence (Sally); sisters, Angelina Healy, Rita (Mrs. Daniel) Biagini and Silvia (Mrs. Frank) Faw; and many other relatives and friends; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, do hereby express our sorrow on the death of Anthony C. Massino and extend to his family and friends our deepest sympathy; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to Mrs. Anthony C. Massino and family.

*Presented By*

***ALDERMAN SHILLER (46th Ward):***

*RECOGNITION EXTENDED TO MR. FREDERICK H. WILLIAMS FOR HONORABLE AND COURAGEOUS SERVICE IN UNITED STATES MILITARY AND ONGOING COMMITMENT TO EDUCATING YOUTH OF CHICAGO.*

WHEREAS, The City of Chicago sent many of its sons to serve in our country's armed forces during the Second World War, and many of its sons served with the 92nd Infantry Division and performed in combat in the Italian Theater with the United States Fifth Army during World War II; and

WHEREAS, Frederick Howard Williams, a World War II decorated Buffalo Soldier, was one of those sons, who was a member of the Ninth Cavalry Regiment stationed at Fort Riley, Kansas in 1941 and subsequently served in combat with the 370th Combat Team of the 92nd Infantry (Buffalo) Division in Italy in 1944 and 1945; and

WHEREAS, Mr. Williams was awarded the Bronze Star Medal with Oak Leaf Cluster for meritorious service under combat conditions beyond the call of duty while serving with the 92nd Infantry Division; and received the Combat Infantry Badge for meritorious service in combat during this same period of service; and 1947, he received the Army Commendation Ribbon for performance of duty in an administrative capacity above and beyond the call of duty; and

WHEREAS, He served in our country's military as a professor of Military Science and Tactics, an Advanced Officer Training Instructor, an Operations and Training Staff Officer, an Infantry Training and Combat Unit Commander, a Regimental Adjutant, and as an administrative executive in the Organized Reserve Corps; and

WHEREAS, Since his military service, Frederick Williams has dedicated himself to the pursuit of academic scholarship, receiving a bachelor of arts degree in 1989 and a master of arts degree in Political Science in 1991 from Governors State University, and in 1997 he received a master of arts degree in American Civil War Studies from the American Military University; and

WHEREAS, Frederick H. Williams has worked in the education and public health professions and continues to serve his fellow countrymen and women as

an adjunct professor in History and Political Science and as a motivation speaker whose topics include social responsibility, family values, personal obligation, leadership, ethics and morality, and a number of skills enhancement topics; and

WHEREAS, The City of Chicago is proud to honor its veterans on the occasion of Veteran's Day; now, therefore,

*Be It Resolved,* That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twelfth day of November, 1998, A.D., do hereby honor Frederick H. Williams for his honorable and courageous service in our nation's military, in the 92nd Infantry Division and for his ongoing commitment to educating and motivating our city's young people; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to Frederick H. Williams.

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*Presented By*

***ALDERMAN MOORE (49th Ward):***

*CONGRATULATIONS EXTENDED TO LOYOLA UNIVERSITY CHICAGO AND UNIVERSITY OF SARAJEVO ON COLLABORATION IN ESTABLISHMENT OF SPECIAL CAMPUS TO SERVE BOSNIAN COMMUNITY IN CHICAGO.*

WHEREAS, Since the beginning of the Bosnian-Herzegovinian crisis, Bosnian people have sought refuge from the war and many have found new homes in the United States; and

WHEREAS, The City of Chicago became a welcoming place for the traumatized victims of war and represents the largest Bosnian community in the United States with over twelve thousand refugees in residence in the greater metropolitan area; and

WHEREAS, Notable of the Bosnian population is the consistent high level of

education and training including professionals with remarkable experience and families devoted to productive roles in their community; and

WHEREAS, Many of the youth, former students, professionals and highly skilled craftsmen are, however, working in menial tasks with little opportunity to expand on their English education or adapt their training and skill to the new society; and

WHEREAS, Some eight thousand refugees reside within the neighborhood of Loyola University Chicago, a broad based, internationally renowned institution with more than fourteen thousand students; and

WHEREAS, In order to meet these educational needs and to provide supportive services, Loyola University Chicago and the University of Sarajevo have agreed to collabrate to establish a special campus to serve the Bosnian community in the City of Chicago; and

WHEREAS, This building will be known as the University of Sarajevo at Loyola University Chicago and will be dedicated at a ceremony to be held on Novermber 19,1998; now, therefore,

*Be It Resolved,* That we, the Mayor and the members of the City Council of the City of Chicago, gathered here on this twelfth day of November, 1998 A.D., do hereby congratulate Loyola University Chicago and the University of Sarajevo on the establishment of the University of Sarajevo at Loyola University Chicago on the lakeshore campus; and

*Be It Further Resolved,* That a suitable copy of this resolution be prepared and presented to John J. Piderit, S.J., President, Loyola University Chicago.

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*Presented By*

***ALDERMAN STONE (50th Ward):***

*TRIBUTE TO LATE MRS. SARA FRYMAN.*

WHEREAS, Sara Fryman of blessed memory was called to her eternal rest on September 5, 1998; and

WHEREAS, Sara Fryman had become known as grandma to the entire school population of Rogers Elementary School and in 1996 was named "Volunteer of the Year" by the P.T.A. of Rogers School; and

WHEREAS, Sara was born Sara Goldie Stick on February 26, 1918, graduated from Von Steuben High School and in 1936 was married to Sidney Fryman; and

WHEREAS, Sara, Sidney and their sons, Bernie and Norman, moved to the 2400 block of West Fitch Street so Sara could be close to Indian Boundary Park; and

WHEREAS, Sidney Fryman died when Mrs. Fryman was only forty-six years old leaving Sara with two young sons; ages 10 and 15; and

WHEREAS, Sara started going to Rogers School each day to bring her grandsons treats until one day her one grandson said "Grandma, I'm too old for this", and his friends chimed in, "We're not!"; and

WHEREAS, Mrs. Fryman formed many lasting friendships at Rogers School where she was known for her unselfishness, loving heart, warmth and spirit. Connie Roberts, Rogers School principal said "She was a very special lady, a truly faithful and tremendously helpful volunteer for nine wonderful years"; and

WHEREAS, Sara also found time to devote herself to the Yonnie Cohen Heart Foundation and spent thirty years raising money to help save children with congenital heart disease; and

WHEREAS, Mrs. Fryman crocheted blankets and did all kinds of selfless acts, raising thousands for the foundation, a nickel and dime at a time; now, therefore,

*Be It Resolved*, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twelfth day of November, nineteen hundred and ninety-eight, A.D., do hereby express our heartfelt sympathy to the family of Sara Fryman and do recognize her services and contributions to her community and in particular her love and dedication to the children of Rogers Elementary School; and

*Be It Further Resolved*, That a suitable copy of this resolution be prepared and presented to the family of Mrs. Sara Fryman.

## *MATTERS PRESENTED BY THE ALDERMEN.*

***(Presented By Wards, In Order, Beginning With The First Ward)***

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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### *1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.*

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*Referred* -- ESTABLISHMENT OF LOADING ZONES AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

| Alderman | Location, Distance And Time |
|---|---|
| *GRANATO* (1st Ward) | West Chicago Avenue, at 2640 -- at all times -- daily;<br><br>North Milwaukee Avenue, at 1383 -- 5:00 P.M. to 2:00 A.M. --Sunday through Friday and -- 5:00 P.M. to 3:00 A.M. -- Saturday; |

| Alderman | Location, Distance And Time |
|---|---|
| *BEAVERS* (7th Ward) | East 93rd Street, at 2301 -- 2315 -- at all times -- no exceptions; |
| *BURNETT* (27th Ward) | North Franklin Street, at 868 -- 5:00 P.M. to 1:00 A.M. -- daily;<br><br>North LaSalle Street, at 1330 -- at all times -- daily;<br><br>North Sangamon Street, at 213 -- 1:00 A.M. to 4:00 P.M. -- Monday through Saturday; |
| *SUAREZ* (31st Ward) | North Kostner Avenue, at 2516 -- 9:00 A.M. to 6:00 P.M. -- Monday through Friday; |
| *HANSEN* (44th Ward) | North Clark Street, at 3328 -- 11:00 A.M. to 11:30 P.M. -- daily;<br><br>North Halsted Street, at 3201 -- 11:00 A.M. to 12:00 Midnight -- daily; |
| *STONE* (50th Ward) | North Western Avenue, at 7243 -- 7247 -- 8:30 A.M. to 5:00 P.M. -- Monday through Friday. |

*Referred* -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION ON PORTION OF SOUTH WABASH AVENUE.

Alderman Haithcock (2nd Ward) presented a proposed ordinance to restrict the movement of vehicular traffic to a southerly direction on South Wabash Avenue, from East 29th Street to East 30th Street, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED ONE-WAY TRAFFIC RESTRICTION ON PORTION OF WEST MEDILL AVENUE.

Alderman Ocasio (26th Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "West Medill Avenue, from North California Avenue to North Talman Avenue -- easterly" and inserting in lieu thereof: "West Medill Avenue, from North California Avenue to North Talman Avenue -- westerly", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- CONSIDERATION FOR INSTALLATION OF PARKING METERS ON PORTION OF SOUTH KEDVALE AVENUE.

Alderman Munoz (22nd Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the installation of two hour parking meters, at 25 cents per hour, and to permit diagonal parking on South Kedvale Avenue, from West 31st Street to the first alley north thereof, in effect between the hours of 8:00 A.M. and 9:00 P.M., daily, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred* -- PROHIBITION OF PARKING AT ALL TIMES AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

| Alderman | Location And Distance |
|---|---|
| *HAITHCOCK* (2nd Ward) | South Ellis Avenue, at 3548 (except for handicapped); |
| | South Leavitt Street (both sides) between West Flournoy Street and West Harrison Street -- tow-away zone; |
| *TILLMAN* (3rd Ward) | South Carpenter Street, at 5132 (except for handicapped); |
| | South Princeton Avenue, at 4356 (except for handicapped); |
| *HOLT* (5th Ward) | South Drexel Avenue, at 6643 (except for handicapped); |
| | South Minerva Avenue, at 6636 (except for handicapped); |
| | East 74th Place, at 1622 (except for handicapped); |
| *LYLE* (6th Ward) | South State Street, at 8833 (except for handicapped); |
| | East 87th Place, at 605 (except for handicapped); |

| Alderman | Location, Distance |
|---|---|
| | East 89th Street, at 650 (except for handicapped); |
| *BEAVERS* (7th Ward) | South Merrill Avenue, at 9761 (except for handicapped); |
| | South Phillips Avenue, at 7610 (except for handicapped); |
| *DIXON* (8th Ward) | South Cregier Avenue, at 7747 (except for handicapped); |
| | South Paxton Avenue, at 8011 (except for handicapped); |
| *SHAW* (9th Ward) | South Wallace Street, at 12548 (except for handicapped); |
| *BALCER* (11th Ward) | South May Street, at 3229 (except for handicapped); |
| | South Morgan Street, at 3114 (except for handicapped); |
| | South Quinn Street, at 2949 (except for handicapped); |
| | South Wallace Street, at 3415 (except for handicapped); |
| *FRIAS* (12th Ward) | South Albany Avenue, at 3010 (except for handicapped); |
| *JONES* (15th Ward) | South Hermitage Avenue, at 6349 (except for handicapped); |

| Alderman | Location, Distance |
|---|---|
| | South Honore Street, at 5740 (except for handicapped); |
| | South Paulina Street, at 7017 (except for handicapped); |
| | South Washtenaw Avenue, at 6337 (except for handicapped); |
| *MURPHY* (18th Ward) | West 80th Place (north side) from South Western Avenue to the first alley east thereof -- no exceptions; |
| *CHANDLER* (24th Ward) | West Jackson Boulevard, at 4507 (except for handicapped); |
| | South Millard Avenue, at 1434 (except for handicapped); |
| | South Millard Avenue, at 1650 (except for handicapped); |
| *WOJCIK* (30th Ward) | North Avers Avenue, at 4134 (except for handicapped); |
| *SUAREZ* (31st Ward) | North Kedvale Avenue, at 2309 (except for handicapped); |
| *MATLAK* for *MELL* (33rd Ward) | West Montrose Avenue, at 3541 (except handicapped); |
| *AUSTIN* (34th Ward) | South Lafayette Avenue, at 11813 (except for handicapped); |

| Alderman | Location, Distance |
|---|---|
| *COLOM* (35th Ward) | North Lawndale Avenue, at 2510 (except for handicapped); |
| *ALLEN* for *GILES* (37th Ward) | West Crystal Street, at 5116 (except for handicapped); |
| | North Leclaire Avenue, at 519 (except for handicapped); |
| *ALLEN* (38th Ward) | West Cornelia Avenue, at 5620 (except for handicapped); |
| *LEVAR* (45th Ward) | West Carmen Avenue, at 5053 (except for handicapped); |
| | West Holbrook Street, at 6237 (except for handicapped); |
| | North Merrimac Avenue, at 5829 (except for handicapped); |
| *M. SMITH* (48th Ward) | North Kenmore Avenue, at 5458 (except for handicapped); |
| | North Winthrop Avenue, at 5618 (except for handicapped); |
| *STONE* (50th Ward) | West Thome Avenue, at 2218 (except for handicapped). |

*Referred* --AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 6547 NORTH ARTESIAN AVENUE.

Alderman Stone (50th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Artesian Avenue, at 6547 (Handicapped Parking Permit 1546)", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 6210 SOUTH HONORE STREET.

Alderman Jones (15th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words:"South Honore Street, at 6210 (Handicapped Parking Permit 15445)", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 1841 WEST SCHOOL STREET.

Alderman Matlak (32nd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West School Street, at 1841 (Handicapped Parking Permit 12467)", which was *Referred to the Committee on Traffic Control and Safety.*

*Referred* -- AMENDMENT OR ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 2837 WEST SUMMERDALE AVENUE.

Alderman O'Connor (40th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Summerdale Avenue, at 2837 (Handicapped Parking Permit 10045)", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION ON PORTION OF NORTH NORTHWEST HIGHWAY.

Alderman Doherty (41st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Northwest Highway (west side) from a point 30 feet east of North Oxford Avenue, to a point 20 feet west thereof (in front of 6666 North Northwest Highway)", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- PROHIBITION OF PARKING DURING SPECIFIED HOURS ON PORTION OF WEST FITCH AVENUE.

Alderman Stone (50th Ward) presented a proposed ordinance to prohibit the parking of vehicles and establish a tow-away zone on the north side of West Fitch Avenue, from North Western Avenue to North Rockwell Street, in effect from 7:00 A.M. to 9:00 A.M. on Thursdays, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION DURING SPECIFIED HOURS ON PORTION OF EAST 24TH STREET.

Alderman Haithcock (2nd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "East 24th Street (south side) from South Michigan Avenue to South Indiana Avenue -- No Parking", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- LIMITATION OF PARKING DURING SPECIFIED HOURS AT 1330 NORTH LA SALLE STREET.

Alderman Burnett (27th Ward) presented a proposed ordinance to limit the parking of vehicles to 15 minutes at all times at 1330 North LaSalle Street, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- CONSIDERATION FOR ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration to the establishment of residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

| Alderman | Location, Distance and Time |
|---|---|
| *GRANATO* (1st Ward) | North Mozart Street (both sides) in the 1000 block -- 5:00 P.M. to 6:00 A.M. -- daily; |
| *FRIAS* (12th Ward) | South Seeley Avenue (both sides) in the 4700 block -- at all times -- daily;<br><br>West 22nd Place (both sides) in the 2800 block -- at all times -- daily. |

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*Referred* -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED RESIDENTIAL PERMIT PARKING ZONE ON PORTION OF WEST DICKENS BOULEVARD.

Alderman Colom (35th Ward) presented a proposed ordinance to amend a previously passed ordinance which established residential permit parking zones on portions of specified public ways by striking the words: "West Dickens Boulevard, in the 3200 block (Zone 367)", which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- NO STOPPING/NO PARKING AT ALL TIMES ON PORTION OF WEST DELAWARE PLACE.

Alderman Natarus (42nd Ward) presented a proposed order to prohibit the stopping or standing of vehicles at all times on the south side of West Delaware Place, between North Dearborn Street and North Clark Street and to remove the existing parking meters at said location, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred* -- ESTABLISHMENT OF SPEED LIMITATION ON PORTION OF NORTH OLIPHANT AVENUE.

Alderman Doherty (41st Ward) presented a proposed ordinance to limit the speed of vehicles to twenty miles per hour on North Oliphant Avenue, between North Ozanam Avenue to North Avondale Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- AUTHORIZATION TO AFFIX TURNING MARKINGS IN INNER AND OUTER LANES ON NORTH KEDZIE AVENUE AT NORTH LINCOLN AVENUE.

Alderman Stone (50th Ward) presented a proposed order to authorize the Commissioner of Transportation to affix markings for turning on the inner (left turn only) and the outer (right turn only) traffic lanes on North Kedzie Avenue, at North Lincoln Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

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*Referred* -- CONSIDERATION FOR INSTALLATION OF TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

| Alderman | Location And Type Of Sign |
|---|---|
| *HAITHCOCK* (2nd Ward) | South Wabash Avenue, from East 26th Street to East 30th Street -- "Slow -- 20 Miles Per Hour -- School Crossing"; |
| *BEAVERS* (7th Ward) | South Manistee Avenue, at East 84th Street -- "Stop"; |
| *DIXON* (8th Ward) | East 82nd Street, at South Kenwood Avenue -- "Two-Way Stop"; |
| *CHANDLER* (24th Ward) | North Tripp Avenue, at West 15th Street -- "Stop"; |
| *OCASIO* (26th Ward) | West Homer Street, at North Rockwell Street -- "Do Not Enter" signs;<br><br>North Talman Street, at West Medill Avenue -- "Two-Way Stop"; |
| *MATLAK* for *MELL* (33rd Ward) | West Belle Plaine Avenue, at North Lawndale Avenue -- "Stop";<br><br>West Belle Plaine Avenue, at North Monticello Avenue -- "Stop";<br><br>West Byron Street, at North Whipple Street -- "Three-Way Stop"; |

| Alderman | Location And Type Of Sign |
| --- | --- |
| | North California Avenue, from West Montrose Avenue to North Manor Avenue -- "Slow -- 15 Miles Per Hour"; |
| | West Eastwood Avenue, from North Sacramento Avenue to the Chicago River -- "Slow -- 15 Miles Per Hour"; |
| | North Francisco Avenue, from West Montrose Avenue to North Manor Avenue -- "Slow -- 15 Miles Per Hour"; |
| | West Leland Avenue, from North Sacramento Avenue to the Chicago River -- "Slow -- 15 Miles Per Hour"; |
| | North Manor Avenue, at West Agatite Avenue -- "Two-Way Stop"; |
| | North Manor Avenue, from West Montrose Avenue to West Lawrence Avenue -- "Slow -- 15 Miles Per Hour"; |
| | North Mozart Street, from West Montrose Avenue to West Wilson Avenue -- "Slow -- 15 Miles Per Hour"; |
| | North Richmond Street, from West Montrose Avenue to West Wilson Avenue -- "Slow -- 15 Miles Per Hour"; |

| Alderman | Location And Type Of Sign |
| --- | --- |
| | West Sunnyside Avenue, from North Sacramento Avenue to the Chicago River -- "Slow -- 15 Miles Per Hour"; |
| | West Wilson Avenue, at North Richmond Street -- "Two-Way Stop"; |
| | West Wilson Avenue, from North Sacramento Avenue to the Chicago River -- "Slow -- 15 Miles Per Hour"; |
| *AUSTIN* (34th Ward) | West 120th Street, at South Eggleston Avenue -- "Stop"; |
| *BANKS* (36th Ward) | West Cornelia Avenue and North Ottawa Avenue -- "Three-Way Stop"; |
| *DOHERTY* (41st Ward) | North Oliphant Avenue, at North Oneida Avenue -- "Stop"; |
| *LEVAR* (45th Ward) | North Austin Avenue, at West Thorndale Avenue -- "Stop"; |
| | West Belle Plaine Avenue, at North Lavergne Avenue -- "Stop"; |
| | North Meade Avenue, at West Strong Street -- "Stop". |

*2. ZONING ORDINANCE AMENDMENTS.*

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*Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREAS.*

The aldermen named below presented three proposed ordinances amending the Chicago Zoning Ordinance for purposes of reclassifying particular areas, which were *Referred to the Committee on Zoning,* as follows:

*BY ALDERMAN SHAW* (9th Ward):

To classify as an R3 General Residence District instead of a C1-1 Restricted Commercial District the area shown on Map Number 28-E bounded by:

the alley next north of and parallel to East 115th Street; a line 192 feet east of the alley next east of and parallel to South Michigan Avenue; East 115th Street; and the alley next east of and parallel to South Michigan Avenue.

*BY ALDERMAN CHANDLER* (24th Ward):

To classify as a C2-3 General Commercial District instead of a C1-3 Restricted Commercial District the area shown on Map Number 2-I bounded by:

the alley next north of and parallel to West Roosevelt Road; a line 41.6 feet west of South Sacramento Boulevard; West Roosevelt Road; and a line 66.6 feet west of South Sacramento Boulevard.

*BY ALDERMAN MOORE* (49th Ward):

To classify as a C1-1 Restricted Commercial District instead of an R4 General Residence District the area shown on Map Number 19-G bounded by:

North Rogers Avenue; the alley next east of North Ashland Avenue; a line 150 feet north of West Birchwood Avenue; and a line 249.7 feet west of and parallel to North Greenview Avenue.

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*3. CLAIMS.*

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*Referred* -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented nine proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

| Alderman | Claimant |
|---|---|
| *WOJCIK* (30th Ward) | Keystone Court Condominium Association Number 2; |
| *DOHERTY* (41st Ward) | Edison Place Condominiums; |
| | Fountain Place Condominium; |
| | Higgins Place Condominium Association; |
| | Northwest Terrace Number 2; |

| Alderman | Claimant |
|---|---|
| | Shenandoah Condominium Association, Inc.; |
| | Villas Of Edison Park; |
| *LEVAR* (45th Ward) | Jefferson Park Place Condominium Association; |
| *SHILLER* (46th Ward) | 3750 Lake Shore Drive, Inc. |

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*4. UNCLASSIFIED MATTERS.*

*(Arranged In Order According To Ward Numbers)*

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

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Presented By

**ALDERMAN GRANATO (1st Ward):**

*Referred* -- EXEMPTION OF VARIOUS APPLICANTS FROM ALL CITY FEES UNDER NOT-FOR-PROFIT STATUS.

Three proposed ordinances providing inclusive exemption from all city fees to the

applicants listed below under their not-for-profit status, which were *Referred to the Committee on Finance,* as follows:

Northwestern University Settlement House -- for buildings and fuel storage facilities at various locations (1998 city fees);

Northwestern University Settlement House -- for buildings and fuel storage facilities at various locations (1999 city fees); and

Norwegian-American Hospital -- for buildings and fuel storage facilities at various locations (1999 city fees).

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*Referred* -- EXEMPTION OF MR. LUIS GARCIA FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 1137 NORTH WOOD STREET.

Also, a proposed ordinance to exempt Mr. Luis Garcia from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 1137 North Wood Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN TILLMAN (3rd Ward):**

*Referred* -- AUTHORIZATION FOR CONSTRUCTION OF CURB BUMP-OUT ON PORTION OF WEST 46TH PLACE.

A proposed ordinance authorizing the Commissioner of Transportation to construct a curb bump-out on West 46th Place, west of South Wentworth Avenue,

which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN BALCER (11th Ward):**

*Referred* -- RECOMMENDATION FOR CONDUCT OF HEARINGS ON VETERANS AFFAIRS ISSUES.

A proposed resolution requesting the Committee on Human Relations to conduct open hearings to address issues and concerns relating to Veterans Affairs, which was *Referred to the Committee on Human Relations.*

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Presented By

**ALDERMAN FRIAS (12th Ward):**

*Referred* -- AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC CIRCLE AT SOUTH WASHTENAW AVENUE AND WEST 24TH STREET.

A proposed ordinance authorizing the Commissioner of Transportation to construct a traffic circle at South Washtenaw Avenue and West 24th Street, which was *Referred to the Committee on Transportation and Public Way.*

*Referred* -- CONSIDERATION FOR INSTALLATION OF ALLEYLIGHT BEHIND 2310 WEST 18TH PLACE.

Also, a proposed order directing the Commissioner of Transportation to give consideration to the installation of an alleylight behind the premises at 2310 West 18th Place, which was *Referred to the Committee on Finance.*

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Presented By

**ALDERMAN BURKE (14th Ward):**

*Referred* -- AMENDMENT OF TITLE 2, CHAPTER 92 OF MUNICIPAL CODE OF CHICAGO BY ADDITION OF NEW SECTION 610 GRANTING IMMUNITY TO CITY OF CHICAGO AND EMPLOYEES FOR FAILURE OF CITY COMPUTERS TO RECOGNIZE YEAR 2000 DATE CHANGE.

A proposed ordinance to amend Title 2, Chapter 92 of the Municipal Code of Chicago by adding thereto a new Section 610 which would protect the City of Chicago and its employees from any liability due to indirect or consequential damages caused by computer malfunctions resulting from the century date change, which was *Referred to the Committee on Finance.*

Presented By

**ALDERMAN MURPHY (18th Ward):**

*Referred* -- AMENDMENT OF TITLE 4, CHAPTER 60, SECTION 022 OF MUNICIPAL CODE OF CHICAGO WHICH WOULD REMOVE RESTRICTIONS ON ISSUANCE OF ADDITIONAL ALCOHOLIC LIQUOR LICENSES ON PORTION OF WEST 87TH STREET.

A proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by deleting subsection 18.18 which restricted the issuance of additional alcoholic liquor licenses on the north side of West 87th Street, from South Aberdeen Street to South Loomis Boulevard, which was *Referred to the Committee on License and Consumer Protection.*

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Presented By

**ALDERMAN TROUTMAN (20th Ward):**

*Referred* -- AUTHORIZATION FOR VACATION OF PORTION OF SOUTH DORCHESTER AVENUE AND PUBLIC ALLEY IN AREA BOUNDED BY EAST 62ND PLACE, EAST 63RD STREET, SOUTH DORCHESTER AVENUE AND ILLINOIS CENTRAL RAILROAD.

A proposed ordinance authorizing the vacation of a portion of South Dorchester Avenue and an alley in the area bounded by East 62nd Place, East 63rd Street, South Dorchester Avenue and the westerly right-of-way line of the Illinois Central Railroad, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

**ALDERMAN DEVILLE (21st Ward):**

*Referred* -- EXEMPTION OF WALGREENS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR SPECIFIED PARKING FACILITIES.

Two proposed ordinances to exempt Walgreens from the physical barrier requirement pertaining to alley accessibility for the parking facilities specified, pursuant to Title 10, Chapter 20, Section 430 of the of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

9400 South Halsted Street; and

800 -- 820 West 95th Street.

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*Referred* -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO INSTALL SIGNS/SIGNBOARDS AT VARIOUS LOCATIONS.

Also, two proposed orders directing the Commissioner of Buildings to issue permits to the applicants listed to install signs/signboards at the locations specified, which were *Referred to the Committee on Buildings,* as follows:

Burnham Nationwide Center -- 1431 West 95th Street; and

Grate Sign, Inc. -- 112 West 87th Street.

Presented By

**ALDERMAN CHANDLER (24th Ward):**

*Referred* -- EXEMPTION OF ABBEY FINISHING CORPORATION AND AMERICAN NATIONAL BANK & TRUST OF CHICAGO FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES AT 1108 SOUTH KILBOURN AVENUE.

A proposed ordinance to exempt Abbey Finishing Corporation and American National Bank & Trust of Chicago, under Trust Number 58060, from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 1108 South Kilbourn Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN SOLIS (25th Ward):**

*Referred* -- AUTHORIZATION FOR VACATION AND/OR DEDICATION OF SPECIFIED PUBLIC ALLEYS.

Two proposed ordinances authorizing the vacation and/or dedication of public alleys in the areas indicated, which were *Referred to the Committee on Transportation and Public Way,* as follows:

West Cermak Road, West 22nd Place, South Wood Street and South Wolcott Avenue; and

South Damen Avenue, West 17th Street, South Wolcott Avenue and West 18th Street.

Presented By

**ALDERMAN OCASIO (26th Ward):**

*Referred* -- AUTHORIZATION FOR CONSTRUCTION OF SPEED HUMPS IN SPECIFIED PUBLIC ALLEYS.

Two proposed orders authorizing the Commissioner of Transportation to construct speed humps in the public alleys specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

north/south alley between North Kedzie Avenue and North Spaulding Avenue, from West Potomac Avenue to West Evergreen Avenue; and

east/west alley, between North Stave Street and North Milwaukee Avenue.

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Presented By

**ALDERMAN BURNETT (27th Ward):**

*Referred* -- AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC CIRCLES ON PORTIONS OF WEST ADAMS STREET.

A proposed ordinance authorizing the Commissioner of Transportation to construct traffic circles on West Adams Street, intersecting with South Hoyne Avenue, South Leavitt Street and South Oakley Avenue, which was *Referred to the Committee on Transportation and Public Way.*

*Referred* -- GRANTS OF PRIVILEGE TO MONTGOMERY & COMPANY FOR VARIOUS PURPOSES.

Also, two proposed ordinances to grant permission and authority to Montgomery Ward & Company for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

to maintain and use as now constructed a pedestrian tunnel under and across North Larrabee Street to be used to connect the administration building at 619 West Chicago Avenue with the building at 535 West Chicago Avenue; and

to occupy a portion of North Kingsbury Street, enclosed with eight foot cyclone gates for security purposes, at North Larrabee Street, North Hobbie Street and West Oak Street.

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Presented By

**ALDERMAN E. SMITH (28th Ward):**

*Referred* -- EXEMPTION OF SALVATION ARMY FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 20 SOUTH CAMPBELL AVENUE.

A proposed ordinance to exempt the Salvation Army from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 20 South Campbell Avenue pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

**ALDERMAN WOJCIK (30th Ward):**

*Referred* -- EXEMPTION OF MR. OCTAVIO TAPIA FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 5524 WEST FULLERTON AVENUE.

A proposed ordinance to exempt Mr. Octavio Tapia from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5524 West Fullerton Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN MATLAK (32nd Ward):**

*Referred* -- EXEMPTION OF VARIOUS APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR SPECIFIED PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Mr. Ed Neary, EDN Construction -- 2128 -- 2130 West Walton Street; and

2945 -- 2947 Damen, L.P. -- 2945 -- 2947 North Damen Avenue.

Presented By

**ALDERMAN COLOM (35th Ward):**

*Referred* -- AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC CIRCLE AT INTERSECTION OF NORTH ALBANY AVENUE AND WEST SCHUBERT AVENUE.

A proposed ordinance authorizing the Commissioner of Transportation to cause the construction of a traffic circle at the intersection of North Albany Avenue and West Schubert Avenue, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- EXEMPTION OF MR. FRANK FRIEDMAN FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 2836 -- 2852 WEST ARMITAGE AVENUE.

Also, a proposed ordinance to exempt Mr. Frank Friedman from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 2836 -- 2852 West Armitage Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN BANKS (36th Ward):**

*Referred* -- CORRECTION OF JULY 8, 1998 JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL.

A proposed correction to the Journal of the Proceedings of the City Council dated

July 8, 1998 concerning an ordinance which reclassified the area shown on Map Number 1-F (Application Number 12307) from a C3-7 Commercial-Manufacturing District to a Residential-Central Area Parking Planned Development by reducing the Net Site Area which appears in both the Plan of Development Statements and the Bulk Regulations and Data Table from 58,383 square feet to 40,290 square feet, which was *Referred to the Committee on Committees, Rules and Ethics.*

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Presented For

**ALDERMAN GILES (37th Ward):**

*Referred* -- EXEMPTION OF MR. GEORGE AYALA FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 4318 WEST CHICAGO AVENUE.

A proposed ordinance, presented by Alderman Allen, to exempt Mr. George Ayala from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4318 West Chicago Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public way.*

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Presented By

**ALDERMAN O'CONNOR (40th Ward):**

*Referred* -- EXEMPTION OF VARIOUS APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR SPECIFIED PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities

adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Mr. Ron Krutulis -- 6448 -- 6458 North Glenwood Avenue/1401 -- 1411 West Arthur Avenue; and

Ms. Nina Olshansky -- 1516 -- 1518 West Rosemont Avenue.

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*Referred* -- COMMITTEE ON EDUCATION URGED TO HOLD PUBLIC MEETING AND INVITE MR. GERY CHICO, PRESIDENT OF CHICAGO SCHOOL REFORM BOARD OF TRUSTEES AND MR. PAUL VALLAS, CHIEF EXECUTIVE OFFICER, CHICAGO PUBLIC SCHOOLS TO DISCUSS MAGNET SCHOOL PROGRAMS.

Also a proposed resolution urging the committee on Education to hold a public meeting and invite Mr. Gery Chico, President of the Chicago School Reform Board of Trustees and Mr. Paul Vallas, Chief Executive Officer of the Chicago Public Schools to brief the members of the Committee and the general public on the Magnet School programs and other educational opportunities available to students which was *Referred to the Committee on Education.*

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Presented By

**ALDERMAN DOHERTY (41st Ward):**

*Referred* -- AUTHORIZATION FOR WAIVER OF ATHLETIC PERMIT FEE FOR PARTICIPANTS IN EDISON PARK TURKEY TROT.

A proposed order authorizing the Director of Revenue to waive the Athletic

Permit fee for the participants in the Edison Park Turkey Trot to be held in the area bounded by North Northwest Highway, North Ottawa Avenue, West Touhy Avenue, North Harlem Avenue and West Devon Avenue, on November 26, 1998, during the hours of 8:00 A.M. to 2:00 P.M., which was *Referred to the Committee on License and Consumer Protection.*

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Presented By

**ALDERMAN NATARUS (42nd Ward):**

*Referred* -- EXEMPTION OF VARIOUS APPLICANTS FROM ALL 1999 CITY FEES UNDER NOT-FOR-PROFIT STATUS.

Three proposed ordinances providing inclusive exemption from all 1999 city fees to the applicants listed below under their not-for-profit status, which were *Referred to the Committee on Finance,* as follows:

Institute of Design -- for erection and maintenance of buildings at 350 North LaSalle Street;

Northwestern Memorial Hospital -- for erection and maintenance of buildings at 250 East Superior Street, 303 East Superior Street and 251 East Huron Street; and

Rush-Presbyterian-St. Luke's Medical Center, doing business as Rush Children's Services -- for maintenance of buildings at various locations.

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*Referred* -- GRANT OF PRIVILEGE TO FRIEDMAN PROPERTIES, LTD. TO CONSTRUCT, INSTALL, MAINTAIN AND USE UNDERGROUND CONDUIT ON PORTION OF WEST HUBBARD STREET.

Also, a proposed ordinance to grant permission and authority to Friedman Properties, Ltd. to construct, install, maintain and use an underground conduit

Properties, Ltd. to construct, install, maintain and use an underground conduit connecting the building at 54 West Hubbard Street with the building at 59 West Hubbard Street, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- EXEMPTION OF BONAPARTE CORPORATION FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 1455 -- 1459 SOUTH MICHIGAN AVENUE.

Also, a proposed ordinance to exempt Bonaparte Corporation from physical barrier requirement pertaining to alley accessibility for the parking facilities for 1455 -- 1459 South Michigan Avenue, pursuant to Title 10, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO INSTALL SIGNS/SIGNBOARDS AT VARIOUS LOCATIONS.

Also, four proposed orders directing the Commissioner of Buildings to issue permits to the applicants listed to install signs/signboards at the locations specified, which were *Referred to the Committee on Buildings,* as follows:

AD Electric -- 540 West Grenshaw Street(double side face north and south);

AD Electric -- 540 West Grenshaw Street(double side face north and south);

Chesterfield Awning Company, Inc. -- 670 North Michigan Avenue; and

T. P. Electric Co. -- 1121 South Jefferson Street.

*Referred* -- DESIGNATION OF PORTION OF INNER NORTH LAKE SHORE DRIVE AS BOULEVARD.

Also, a proposed order directing the Commissioner of Transportation to designate Inner North Lake Shore Drive, from East Oak Street to East Goethe Street, as "Inner North Lake Shore Boulevard", which was *Referred to the Committee on Traffic Control and Safety.*

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Presented By

**ALDERMAN NATARUS (42nd Ward) And ALDERMAN HAITHCOCK (2nd Ward):**

*Referred* -- CONSIDERATION FOR DEMOLITION OF ST. CHARLES RAILWAY NETWORK.

A proposed order directing the Commissioner of Transportation and the Commissioner of Planning and Development to give consideration to the demolition of the St. Charles Railway Network, which was *Referred to a Joint Committee composed of the members of the Committee on Traffic Control and Safety and the members of the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN NATARUS (42nd Ward) And OTHERS:**

*Referred* -- AMENDMENT OF 1999 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED, WITHIN DEPARTMENT OF FINANCE.

A proposed amendment, presented by Aldermen Natarus, Allen, O'Connor, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith and Moore, to the

proposed 1999 Annual Appropriation Ordinance which would adjust appropriated amounts within the Department of Finance (100 Corporate Fund), which was *Referred to the Committee on the Budget and Government Operations.*

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Presented By

**ALDERMAN BERNARDINI (43rd Ward):**

*Referred* -- EXEMPTION OF CHICAGO CAPITAL CONSTRUCTION CORP. FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 2226 NORTH LINCOLN AVENUE.

A proposed ordinance to exempt Chicago Capital Construction Corp. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 2226 North Lincoln Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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*Referred* -- PERMISSION TO PARK PICKUP TRUCK AND/OR VAN AT 925 WEST ARMITAGE AVENUE.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Mr. Jerome C. Piere to park his pickup truck and/or van at 925 West Armitage Avenue in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

**ALDERMAN SHILLER (46th Ward):**

*Referred* -- EXEMPTION OF MR. ELVIR HRASTINSKI FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 5121 NORTH CLARK STREET.

A proposed ordinance to exempt Mr. Elvir Hrastinski from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5121 North Clark Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

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Presented By

**ALDERMAN MOORE (49th Ward):**

*Referred* -- EXEMPTION OF AUTO SOUND PROS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 7374 NORTH CLARK STREET.

A proposed ordinance to exempt Auto Sound Pros from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 7374 North Clark Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

*Referred* -- PERMISSION TO PARK PICKUP TRUCK AND/OR VAN AT 7346 NORTH HOYNE AVENUE.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Ms. Amy Bavrotu to park her pickup truck and/or van at 7346 North Hoyne Avenue in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety.*

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*5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.*

Proposed ordinances, orders, et cetera described below, were presented by aldermen named and were *Referred to the Committee on Finance,* as follows:

FREE PERMITS:

*BY ALDERMAN SHAW* (9th Ward):

Abraham Lincoln Centre Day Care -- for rehabilitation of an existing structure on the premises known as 7 East 119th Street.

*BY ALDERMAN NATARUS* (42nd Ward):

American Youth Hostels-Chicago, Inc. -- for interior/exterior building renovation and construction, water service and landscaping at 24 East Congress Parkway/434 South Wabash Avenue; and

Diocese of the Midwest Orthodox Church in America/Diocesan Chancery -- for interior/exterior renovation of the Church building and residences at 927/933 North LaSalle Street.

## LICENSE FEE EXEMPTIONS:

*BY ALDERMAN GRANATO* (1st Ward):

Community Health Center, 1309 North Ashland Avenue, 1st floor.

*BY ALDERMAN BURRELL* (29th Ward):

Fraternite Notre Dame, Inc., 5637 West Chicago Avenue.

*BY ALDERMAN COLOM* (35th Ward):

Saint Joseph Nursing Home, Inc.

*BY ALDERMAN O'CONNOR* (40th Ward):

Covenant Ministries of Benevolence (Swedish Covenant Hospital), 5145 North California Avenue.

Swedish Covenant Faculty, 5145 North California Avenue.

Swedish Covenant Hospital, 5145 North California Avenue (2).

*BY ALDERMAN DOHERTY* (41st Ward):

Saint Elizabeth Hospital Patient Account, 8608 West Catalpa Avenue.

## CANCELLATION OF WARRANTS FOR COLLECTION:

*BY ALDERMAN SHAW* (9th Ward):

Florence Hotel, 11111 South Forrestville Avenue -- annual building inspection fee.

CANCELLATION OF WATER RATES:

*BY ALDERMAN SHAW* (9th Ward):

Pentecostal Church of God, 10425 -- 10429 South Michigan Avenue.

REFUND OF FEES:

*BY ALDERMAN DOHERTY* (41st Ward):

Resurrection Medical Center, 7435 West Talcott Avenue -- refunds in the amounts of $2,687.00 and $500.00 (2).

*BY ALDERMAN SHILLER* (46th Ward):

707 Residents Association, 707 West Waveland Avenue -- refund in the amount of $36,787.00.

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## ***APPROVAL OF JOURNAL OF PROCEEDINGS.***

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JOURNAL (November 4, 1998).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, November 4, 1998 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

## *UNFINISHED BUSINESS.*

None.

## *MISCELLANEOUS BUSINESS.*

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of the following visitors:

the family of the late Mr. Santiago Solis, father of Alderman Daniel Solis (25th Ward): Mrs. Alejandrina Solis, wife; daughters, Mrs. Graciela Perales, Mrs. Silvia Antilaf, Mrs. Laura Scannell; son, Mr. Santiago Solis, Jr.; daughter-in-law, Mrs. Lara Solis; and son-in-law, Mr. Luis Antilaf;

three officials from the Chicago Fire Department: Deputy District Chief Tom Casey of the First District; Second Battalion Chief Robert Hoff; Third Battalion Chief Michael Fox; and six officers from the Chicago Police Department: Sergeants Robert Delaney, John Matthews and James McMullin; Police Officers Eddie Griffin, Lisa Thompson and Virginia Warnecke.

**Time Fixed For Next Succeeding Regular Meeting.**

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

*Be It Ordained by the City Council of the City of Chicago:*

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Thursday, the twelfth (12th) day of November, 1998, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the eighteenth (18th) day of November, 1998, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

*Yeas* -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Lyle, Beavers, Dixon, Shaw, Balcer, Frias, Olivo, Burke, Jones, Peterson, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Matlak, Mell, Austin, Colom, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

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*Nays* -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**Adjournment.**

Thereupon, Alderman Burke moved that the City Council do *Adjourn.* The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 18, 1998 at 10:00 A.M., in the Council Chambers in City Hall.

James J. Laski

JAMES J. LASKI,
*City Clerk.*