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COPY

**JOURNAL OF THE PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Wednesday, November 8, 2000

at 10:00 A.M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 8, 2000

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Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone.

Absent -- Aldermen Chandler, Carothers, Mell, Shiller, M. Smith.

Call To Order.

On Wednesday, November 8, 2000 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 43.

Quorum present.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and after informing the Council of services for the late Commissioner of the Mayor's Office for People With Disabilities, Lawrence Gorski, requested that the members of the City Council remember Mr. Gorski and his family in their thoughts and prayers.

Alderman Dixon then informed the City Council that the sister of Alderman Carothers, Colette Atkins, recently died after an extended illness and requested the Council keep Alderman Carothers and his family in its thoughts and prayers.

Pledge Of Allegiance.

Alderman Stone led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

The Reverend Dr. O. C. Morgan, Pastor of Evening Star Missionary Baptist Church, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS
FROM CITY OFFICERS.**

Rules Suspended -- CHICAGO POLICE SERGEANT JOHN MATISHAK
HONORED FOR COURAGEOUS ACTIONS.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On the evening of April 9, 2000, Chicago Police Sergeant John Matishak, Star Number 1862, was on patrol in the Morgan Park District and observed a group of people involved in a verbal altercation in the 700 block of West 111th Street; and

WHEREAS, As his attention was drawn to the dispute, it became more heated, and Sergeant Matishak saw one of the people draw a firearm and fire three shots at another person; and

WHEREAS, Sergeant Matishak exited his vehicle, took cover, announced his office and ordered the shooter to drop his weapon; and

WHEREAS, In defiance of the law, the offender turned his gun on Sergeant Matishak and charged at him, firing three more rounds, one of which ricocheted and struck Sergeant Matishak in the upper thigh; and

WHEREAS, In spite of his injury, Sergeant Matishak returned fire, whereupon the offender surrendered; and

WHEREAS, Through his quick response to a potentially deadly situation, his bravery and his poise under fire, Sergeant Matishak exhibited the noblest qualities of the law enforcement profession; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby honor Chicago Police Sergeant John Matishak, Star Number 1862, for his bravery and courageous service to the people of Chicago; and

Be It Further Resolved, That suitable copies of this resolution be presented to the Chicago Police Department and to Sergeant Matishak as a token of our admiration and gratitude; and

Be It Further Resolved, That a copy of this resolution be placed in Sergeant Matishak's personnel record.

On motion of Alderman Burke, seconded by Alderman Balcer, Rugai and Austin, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago, extended congratulations and appreciation to Sergeant John Matishak for his bravery and heroism. Police officers and fire fighters serve as the guardians of our well-being on a day to day basis, Mayor Daley observed, and lamented the societal tendency to essentially ignore its uniformed services. It is appropriate, indeed necessary that we as a city acknowledge the bravery and courageous service of our uniformed services in general and of Sergeant John Matishak in particular, Mayor Daley declared, and then invited to the Mayor's rostrum Sergeant John Matishak, where the Mayor conveyed his personal thanks and presented Sergeant Matishak with a parchment copy of the congratulatory resolution.

Rules Suspended -- MR. RAMON F. GAEDING
HONORED FOR HEROIC RESCUE.

The Honorable Richard M. Daley, Mayor, presented the following communication:

11/8/2000

COMMUNICATIONS, ETC.

43831

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- In conjunction with Alderman Laurino, I transmit herewith a congratulatory resolution for Ramon Gaeding.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, In the morning hours of September 21, 2000, a fire broke out in a three-story building located at 5642 North Spaulding Avenue, trapping an elderly couple inside; and

WHEREAS, Ramon F. Gaeding, an employee of Peoples Gas, was checking gas meters in the area when he saw smoke billowing from the burning building; and

WHEREAS, After seeing a woman run out of the building, yelling that an elderly couple was trapped on the second floor, Mr. Gaeding immediately rushed to the rear of the building and found it engulfed in flames; and

WHEREAS, Without regard for his own safety, he fought his way through the thick black smoke and debris, and dashed up the back stairs to the second floor apartment where he discovered seventy-one year old Kho Siv, disoriented, and seventy-six year old Hang Chunn Heng, disabled and unable to walk; and

WHEREAS, Ignoring the heat and flames coming from the apartment, Mr. Gaeding picked up Mr. Heng and carried him down the stairs through the smoke to safety; and

WHEREAS, While carrying Mr. Heng in his arms, Mr. Gaeding also attempted to rescue Ms. Siv, but she refused to go; and

WHEREAS, As Mr. Gaeding rushed Mr. Heng to safety, fire fighters arrived and rescued Ms. Siv; and

WHEREAS, As a result of his quick and heroic actions, Mr. Gaeding saved the life of Mr. Heng and has earned the respect, admiration and esteem of his colleagues and the citizens of Chicago alike; and

WHEREAS, Mr. Gaeding is deserving of recognition and commendation for his selfless heroism and bravery; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby honor Ramon F. Gaeding for his heroic efforts; and

Be It Further Resolved, That suitable copies of this resolution be presented to Ramon F. Gaeding as a sign of our esteem and gratitude.

On motion of Alderman Burke, seconded by Alderman Laurino, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago, extended congratulations and appreciation to Mr. Ramon F. Gaeding for his courageous action on behalf of fellow Chicagoans. Declaring Mr. Gaeding's willingness to become involved, to intervene in a deadly situation, representative of the "I Will" Chicago spirit, Mayor Daley cited Mr. Gaeding

as a role model for the entire city. Mayor Daley then invited to the Mayor's rostrum Mr. Ramon F. Gaeding; his wife, Amelia; son, Stevie Ray; daughter, Sarah; two sisters, Katie Beck and Diane Newman; and Peoples Gas representative Ms. Debra Lopez, where he presented Mr. Gaeding with a parchment copy of the congratulatory resolution.

Referred -- APPOINTMENT OF MS. JUDITH RICE
AS CITY TREASURER.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Judith Rice as Treasurer of the City of Chicago.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 9 OF MUNICIPAL
CODE OF CHICAGO CONCERNING TAXICABS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Transportation and Public Way*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Consumer Services, I transmit herewith an ordinance amending the taxicab ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF LEVY OF TAXES FOR
SPECIAL SERVICE AREA NUMBER 1.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

11/8/2000

COMMUNICATIONS, ETC.

43835

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioners of Transportation and Planning and Development, I transmit herewith an ordinance authorizing the annual property tax levy for Special Service Area Number 1.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF ANNUAL TAX LEVIES IN CONNECTION
WITH VARIOUS SPECIAL SERVICE AREAS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing the annual tax levies for Special Service Areas 2, 3, 4, 7, 8, 11, 14, 16, 17, 18, 19, 20 and 21.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF LOAN AGREEMENT WITH HEARTS
UNITED PHASE II LIMITED PARTNERSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance amending a loan agreement with Hearts United Phase II Limited Partnership.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

11/8/2000

COMMUNICATIONS, ETC.

43837

Referred -- AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT
AGREEMENT WITH CLARK TAYLOR, L.L.C.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the execution of a redevelopment agreement with Clark Taylor, L.L.C.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF
REDEVELOPMENT AGREEMENT WITH
MONTGOMERY WARD, L.L.C
AND THE 535, L.L.C.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To The Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the execution of a redevelopment agreement with Montgomery Ward, L.L.C. and The 535, L.L.C.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF READ DUNNING
REDEVELOPMENT PLAN AND PROJECT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To The Honorable, The City Council of the City of Chicago:

11/8/2000

COMMUNICATIONS, ETC.

43839

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance amending the Read Dunning Redevelopment Plan and Project.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ISSUANCE OF
GENERAL OBLIGATION BONDS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Chief Financial Officer, I transmit herewith an ordinance authorizing the issuance of general obligation bonds in an amount not to exceed \$425,000,000.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

*Referred -- AUTHORIZATION FOR ISSUANCE OF
GENERAL OBLIGATION TENDER NOTES.*

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Chief Financial Officer, I transmit herewith an ordinance authorizing the issuance of general obligation tender notes in an amount not to exceed \$170,000,000.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

*Referred -- SALE OF CITY-OWNED PROPERTY TO INTERFAITH
ORGANIZING PROJECT OF GREATER CHICAGO
PURSUANT TO NEW HOMES FOR
CHICAGO PROGRAM.*

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

11/8/2000

COMMUNICATIONS, ETC.

43841

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the sale of property to Interfaith Organizing Project of Greater Chicago.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ACCEPTANCE OF BID AND APPROVAL FOR SALE
OF CITY-OWNED PROPERTY AT VARIOUS
LOCATIONS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith three ordinances authorizing the sale of property.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR CONDUCT OF VARIOUS
CITY-SPONSORED SPECIAL EVENTS DURING
YEAR 2001.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Special Events and Cultural Affairs*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2000.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Mayor's Office of Special Events, I transmit herewith the annual special events ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Certain Actions Taken.**PUBLICATION OF JOURNAL.**

The City Clerk, informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 1, 2000 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 7, 2000 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 1, 2000, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera,
Requiring Council Action (Transmitted To
City Council By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred -- ZONING RECLASSIFICATIONS
OF PARTICULAR AREAS.***

Applications (in duplicate) together with the proposed ordinances for amendments of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Concord Development Corporation of Illinois -- to classify as a B4-5 Restricted Service District instead of a C1-3 Restricted Commercial District and to further classify as a Residential Planned Development instead of a B4-5 Restricted Service District the area shown on Map Number 3-F bounded by:

West Chestnut Street; a line 125.00 feet west of and parallel to North Wells Street; West Institute Place; and the alley next west of and parallel to North Franklin Street.

Gateway Park, L.L.C., by its attorneys Polsky & Associates, Ltd. -- to classify as a Manufacturing Planned Development with an underlying zoning of an M2-5 General Manufacturing District instead of M1-1 and M2-2 Restricted Manufacturing Districts the area shown on Map Number 18-I bounded by:

that part of the southwest quarter of Section 25, Township 38 North, Range 13 East of the Third Principal Meridian, described as follows: beginning at the intersection of the south line of the Chicago and Western Indiana Belt Railroad right-of-way in Wabash Addition to Chicago, being a subdivision in said southwest quarter according to the plat thereof recorded May 14, 1890, as Document Number 1269284, with the east line of the west half of Sacramento Avenue; thence east, along said south line, to the east line of the west half of vacated Richmond Street; thence south, along said east line, to the south line extended west of the north 82.00 feet of Blocks 21 and 22 in said Wabash Addition to Chicago; thence east, along said extension and south line, to the east line of said Block 22; thence south, along said east line, 0.39 feet; thence east, parallel to said south line, to the west line of Block 23 in said Wabash Addition to Chicago; thence north, along said west line, to the northwest corner of Lot 46 in said Block 23; thence east, along the north line of said Lot 46, to the west line of the north/south alley in said Block 23; thence south, along said west line, to the south line of the north 82.39 feet of said alley; thence east, along said south line, to the west line of the east half of said alley; thence north, along said west line, to the westerly extension of the north line of Lot B in said Block 23; thence east, along said north line and the easterly extension thereof, to the east line of the west 5 feet of vacated California Avenue; thence south, along said east line, to the northwest line of Columbus Avenue; thence southwest, along said northwest line, to the north line of 77th Street; thence west, along said north line, to the west line of the east half of Troy Street; thence north, along said west line, to aforesaid south line of the Chicago and Western Indiana Belt Railroad right-of-way; thence east, along said south line, to the point of beginning.

T & G Inc., in care of Mr. James J. Banks -- to classify as a C2-2 General Commercial District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 2-L bounded by:

the alley next north of and parallel to West Arthington Street; the alley next west of and parallel to South Cicero Avenue; a line 100 feet north of West Arthington Street; South Cicero Avenue; West Arthington Street; and a line 191 feet west of South Cicero Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Advertising Source, Inc., Ahmed Syed N., Allstate Insurance Company and Patricia A. Redding, Anderson Latasha D., Aquino Edipola L.P.;

Biles Willie, Buslik Janice;

Gallant Insurance Company and Doris A. Patterson

Daniels Ethel A., Demaco Anthony F., De Paola Andrew, in care of Colleen G. Thomas;

Glickman David M., Gowder Violet, Griffin II John A.;

Hearn, Jr. William;

Jones Katrina P.;

Knight Robert;

Lara Oscar A.;

Martin Thomas P., Mayoras Donn T., McManus Leslie A.;

Nicklaus Cari M.;

Original Chicago Produce/Richard A. Cromwell;

Prendergast John W., Prunte William F.;

Robinson Tirrell A., Rogers Deniece M., Ruffin Regina R.;

Steven Pattee and State Farm Insurance Company, Strong Subrina L.;

Universal Casualty Company and Melvin Green;

Valdez Simon R.;

Walker Marshall;

Young James E.

Referred -- APPROVAL OF APPLICATION FOR PARTIAL DEMOLITION
OF STRUCTURE AT 1722 NORTH SEDGWICK STREET IN
OLD TOWN CHICAGO LANDMARK DISTRICT.

A communication from Mr. James Peters, Deputy Commissioner, Department of Planning and Development, Landmarks Division, under the date of November 8, 2000, transmitting the Commission on Chicago Landmarks' recommendation, together with a draft order approving the application for partial demolition of a structure at 1722 North Sedgwick Street in the Old Town Chicago Landmark District, which was *Referred to the Committee on Historical Landmark Preservation.*

REPORT OF COMMITTEES.

COMMITTEE ON FINANCE.

PROPERTY AT 340 NORTH SACRAMENTO AVENUE APPROVED FOR
CLASS 6(b) TAX INCENTIVE BENEFITS PURSUANT TO COOK
COUNTY REAL PROPERTY CLASSIFICATION ORDINANCE.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution approving a Class 6(b) tax incentive classification for the property located at 340 North Sacramento Avenue pursuant to the Cook County Real Property Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has enacted the Cook County Real Property Assessment Classification Ordinance, as amended from time to time (the "Ordinance"), which provides for, among other things, real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used primarily for industrial purposes; and

WHEREAS, The City of Chicago (the "City"), consistent with the Ordinance, wishes to induce industry to locate and expand in the City by supporting financial incentives in the form of property tax relief; and

WHEREAS, Crystal Clear Ice Company, an Illinois corporation (the "Applicant"), is the owner of certain real estate located generally at 340 North Sacramento Avenue, Chicago, Illinois 60612, consisting of various parcels as legally described in Exhibit A hereto (the "Subject Property"); and

WHEREAS, The Applicant intends to construct a twenty-one thousand (21,000) square foot industrial facility located on the Subject Property; and

WHEREAS, The Applicant intends to file with the Office of the Assessor of Cook County (the "Assessor") an eligibility application for Class 6(b) tax incentive under the Ordinance; and

WHEREAS, The Subject Property is located within (i) the City of Chicago Enterprise Zone Number 4 (created pursuant to the Illinois Enterprise Zone Act, 20 ILCS 665/1, et seq., as amended); (ii) the Kinzie Industrial Corridor Redevelopment Project Area (created pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended); and the Chicago

Empowerment Zones; and one of the purposes of enterprise zones, redevelopment project areas and empowerment zones is also to provide certain incentives in order to stimulate economic activity and to revitalize depressed areas; and

WHEREAS, The Subject Property qualifies as Class 6(b) real estate as defined in the Ordinance in that it is to be used primarily for industrial purposes and will consist of new construction; and

WHEREAS, Class 6(b) of the Ordinance requires that, in connection with the filing of a Class 6(b) eligibility application with the Assessor, the applicant must obtain from the municipality in which such real estate that is proposed for Class 6(b) designation is located a resolution expressly stating that the municipality has determined that the incentive provided by Class 6(b) is necessary for development to occur on such real estate and that the municipality supports and consents to the Class 6(b) eligibility application with the Assessor; and

WHEREAS, The execution of the new construction and the future use of the Subject Property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the Subject Property, the redevelopment and utilization thereof will generate significant new revenues to the City in the form of additional real estate taxes and other tax revenues; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. That the City determines that the incentive provided by Class 6(b) is necessary for the development to occur on the Subject Property.

SECTION 2. That the City supports and consents to the Class 6(b) eligibility application to the Assessor with respect to the Subject Property.

SECTION 3. That the Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602 and a certified copy of this resolution shall be included with the Class 6(b) eligibility application filed with the Assessor by the Applicant, as applicant, in accordance with the Ordinance.

SECTION 4. That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

Exhibit "A" referred to in this resolution reads as follows:

Exhibit "A".

Legal Description of Subject Property:

Parcel 1:

Lots 1 to 21, both inclusive, in Block 1 in Nicol's Addition to Chicago, being a subdivision of Lot 6 in Lee's Subdivision of the southwest quarter of Section 12, Township 39 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 2:

Lots 8 to 14, both inclusive, together with all of the east and west vacated 20 foot alley lying north of and adjoining said lots in Flint's Addition to Chicago in Lee's Subdivision of the southwest quarter of Section 12, Township 39 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

Permanent Real Estate Tax Index Numbers (P.I.N.s) for the Subject Property:

16-12-301-001	16-12-301-012
16-12-301-002	16-12-301-013
16-12-301-003	16-12-301-014
16-12-301-004	16-12-301-015
16-12-301-005	16-12-301-016
16-12-301-006	16-12-301-017
16-12-301-007	16-12-301-018
16-12-301-008	16-12-301-019
16-12-301-009	16-12-301-020
16-12-301-010	16-12-301-021
16-12-301-011	16-12-301-025

PROPERTY AT 2221 SOUTH LOOMIS STREET APPROVED
FOR CLASS 6(b) TAX INCENTIVE BENEFITS PURSUANT
TO COOK COUNTY REAL PROPERTY
CLASSIFICATION ORDINANCE.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution approving a Class 6(b) tax incentive classification for the property located at 2221 South Loomis Street pursuant to the Cook County Real Property Ordinance, having had the same under advisement, begs leave to recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this resolution in previous and unrelated matters.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has enacted the Cook County Real Property Assessment Classification Ordinance, as amended from time to time (the "Ordinance"), which provides for, among other things, real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used primarily for industrial purposes; and

WHEREAS, The City of Chicago (the "City"), consistent with the Ordinance, wishes to induce industry to locate and expand in the City by supporting financial incentives in the form of property tax relief; and

WHEREAS, Elston Block Company, an Illinois corporation (the "Applicant"), is the owner of certain real estate located generally at 2221 South Loomis Street, Chicago, Illinois 60622, consisting of various parcels as legally described in Exhibit A hereto (the "Subject Property"); and

WHEREAS, The Applicant intends to construct an approximately sixty-one thousand (61,000) square foot industrial facility located on the Subject Property; and

WHEREAS, The Applicant intends to file with the Office of the Assessor of Cook County (the "Assessor") an eligibility application for Class 6(b) tax incentive under the Ordinance; and

WHEREAS, The Subject Property is located within (i) the City of Chicago Enterprise Zone No. 1 (created pursuant to the Illinois Enterprise Zone Act, 20 ILCS 665/1, et seq., as amended); (ii) the Pilsen Industrial Corridor Redevelopment Project Area (created pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended); and the Chicago Empowerment Zone; and one of the purposes of enterprise zones, redevelopment project areas and empowerment zones is also to provide certain incentives in order to stimulate economic activity and to revitalize depressed areas; and

WHEREAS, The Subject Property qualifies as Class 6(b) real estate as defined in the Ordinance in that it is to be used primarily for industrial purposes and will consist of new construction; and

WHEREAS, Class 6(b) of the Ordinance requires that, in connection with the filing of a Class 6(b) eligibility application with the Assessor, the applicant must obtain from the municipality in which such real estate that is proposed for Class 6(b) designation is located a resolution expressly stating that the municipality has determined that the incentive provided by Class 6(b) is necessary for development to occur on such real estate and that the municipality supports and consents to the Class 6(b) eligibility application with the Assessor; and

WHEREAS, The execution of the new construction and the future use of the Subject Property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the Subject Property, the redevelopment and utilization thereof will generate significant new revenues to the City in the form of additional real estate taxes and other tax revenues; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. That the City determines that the incentive provided by Class 6(b) is necessary for the development to occur on the Subject Property.

SECTION 2. That the City supports and consents to the Class 6(b) eligibility application to the Assessor with respect to the Subject Property.

SECTION 3. That the Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602 and a certified copy of this resolution shall be included with the Class 6(b) eligibility application filed with the Assessor by the Applicant, as applicant, in accordance with the Ordinance.

SECTION 4. That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

Exhibit "A" referred to in this resolution reads as follows:

Exhibit A.

Legal Description of Subject Property:

Lot 15 (except that part conveyed to Sanitary District of Chicago by deed recorded January 9, 1903 as Document Number 3340425) and (except that part described as follows: commencing at the most northerly corner of said Lot 15; thence southeasterly along the northeasterly line of said Lot 15, to the intersection with a line that forms an angle of 93 degrees, 42 minutes from northeast to southwest with the last described course, said line also being the northwesterly line of property of that part of Lot 15, conveyed to the Sanitary District of Chicago by deed dated November 20, 1902 and recorded on January 9, 1903, as Document Number 3340425; thence southwesterly along said northwesterly line of property of that part of Lot 15, conveyed to Sanitary District of Chicago to the intersection with the west line of said Lot 15, also being the east line of South Loomis Street, said point of intersection being the point of beginning; thence northerly along the west line of said Lot 15 being the easterly line of South Loomis Street, a distance of 117.00 feet to a point; thence southeasterly along a line to a point of intersection with the northwesterly line of property of that part of Lot 15 conveyed to the Sanitary District of Chicago by deed dated November 20, 1902 and recorded on January 9, 1903 as Document Number 3340425, said point of intersection being 43 feet northeasterly of the point of beginning, measured along said northwesterly line; thence southwesterly along said northwesterly line a distance of 43 feet to the point of beginning)

Also

Lot 16 (except that part thereof conveyed to the Sanitary District of Chicago by deed recorded January 26, 1903 as Document Number 3346087), Lots 17, 18, 19 and 172, except those parts thereof lying east of the southerly extension of the west line of Sampson's Canal, and; Lot 173, all in the resubdivision of Lots 172 to 174 and Lots 11 to 19, all inclusive, together with part of Lumber Street lying between Sampson and Stetson's Canals and between Lot 12 and 13, all in Green's South Branch Addition to Chicago in Section 29, Township 39 North, Range 14 East of the Third Principal Meridian in Cook County, Illinois.

And

Lots 158 to 171, both inclusive, in Green's South Branch Addition to Chicago being the north fractional part of Section 29, Township 39 North, Range 14 East of the Third Principal Meridian (except the east 16.72 acres thereof), in Cook

County, Illinois that part of Lots 146, 147, 148, 149, 152, 153 and 154 together with Lots 155 and 156, except the north 25 feet thereof, and Lot 157, together with part of Sampson's Canal lying north of a line 921.80 feet south of and parallel with the south line of West Cermak Road, all in Green's South Branch Addition to Chicago being the north fractional part of Section 29, Township 39 North, Range 14 East of the Third Principal Meridian, (except the east 16.72 acres thereof), in Cook County, Illinois, excepting therefrom that part thereof lying east of the following described line:

commencing at a point on the northerly line of land conveyed to the Sanitary District of Chicago by deed recorded November 24, 1900 as Document Number 3036603, 6.25 feet northeasterly of a line measured at right angles to the southwesterly line of said Lot 21; thence northwesterly along a line 6.25 feet northeasterly of measured at right angles to and parallel with the southwesterly line of said Lot 21, 198.96 feet, more or less, to a point on a line that is 211 feet measured at right angles west of and parallel with the east line of Lots 142 to 155 both inclusive (being also the west line of South Throop Street) extended south in said subdivision; thence north along said parallel line, 710.30 feet to the point of beginning; thence continuing north along said parallel line, a distance of 59.83 feet; thence northwest along a line forming an angle of 50 degrees, 19 minutes, 34 seconds, from north to northwest with last described line, a distance of 51.33 feet; thence northwest along a line forming a counterclockwise angle of 153 degrees, 20 minutes, 32 seconds, with the last described line, a distance of 52.42 feet; thence north along a line that is 274.03 feet, measured at right angles, west of and parallel with the east line of Lots 142 through 155, both inclusive, (being also the west line of South Throop Street), a distance of 146.29 feet to a point on a line that is 636.00 feet south of and parallel with the south line of West Cermak Road, thence west along a line 636.0 feet south of and parallel with the south line of West Cermak Road, a distance of 17.97 feet to a point on a line that is 292.0 feet west of and parallel with said west line of South Throop Street; thence north along said parallel line, a distance of 437.77 feet to a point on said parallel line that is 198.23 feet south of the south line of West Cermak Road; thence westerly 20.69 feet to a point 312.69 feet west of said west line of South Throop Street, and 197.96 feet south of the south line of West Cermak Road; thence northwesterly along the arc of a circle convex to the northeast having a radius of 287.48 feet, a distance of 78.42 feet more or less to a point that is 366.29 feet west of the west line of South Throop Street and 141 feet south of the south line of West Cermak Road; thence north 110.56 feet more or less to a point that is 365.95 feet west of the west line of South Throop Street and 30.44 feet south of the south line of West Cermak Road; thence northeasterly 22.32 feet more or less to a point that is 344.33 feet west of the west line of South Throop Street and 25 feet south of the south line of West Cermak Road and the terminus of the described line, in Cook County, Illinois.

Permanent Real Estate Tax Index Number (P.I.N.s) for the Subject Property:

17-29-102-037-0000

17-29-102-040-0000

17-29-102-041-0000

At this point in the proceedings, Alderman Burke moved to elect Vice-Mayor Bernard L. Stone as temporarily presiding officer. The motion *Prevailed*.

APPROVAL OF TRANSFER OF CABLE FRANCHISES FROM
PRIME CABLE OF CHICAGO, INC. TO AT&T.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution approving the transfer application submitted by Prime Cable of Chicago, Inc., having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 42.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this resolution in previous and unrelated matters.

Alderman DeVille invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he is a member of the Broadcast Ministers Alliance which has a franchise agreement with a cable company.

The following is said resolution as adopted:

WHEREAS, Prime Cable of Chicago, Inc. ("Prime") currently owns and operates cable television systems in Franchise Areas 2 and 3 of the City of Chicago, Illinois pursuant to franchise renewal agreements (the "Prime Franchises") granted by the City of Chicago (the "City"); and

WHEREAS, MediaOne of Eastern Michigan, Inc., doing business as AT&T Broadband, and affiliated parties ("AT&T") on the one hand, and Comcast Corporation and affiliated parties, which are themselves affiliates of Prime, on the

other hand, entered into an Asset Exchange Agreement dated as of August 11, 2000; and

WHEREAS, An FCC Form 394 and associated exhibits (the "Application") has been filed with the City, which seeks consent to the transfer of control of Prime (the "Transfer") to AT&T; and

WHEREAS, The Prime Franchises are in full force and effect, and AT&T has agreed to comply with the Prime Franchises, all obligations thereunder, with this resolution, and with applicable law from and after the completion of the Transfer; and

WHEREAS, AT&T, through affiliated parties, currently owns and operates cable television systems in Franchise Areas 1, 4 and 5 of the City pursuant to franchise renewal agreements (the "AT&T" Franchises") granted by the City; and

WHEREAS, In the interest of furthering the purposes set out in Section 4-280-020(D) of the Chicago Cable Communications Ordinance, AT&T has voluntarily agreed to an amendment of Section 24.2 of the AT&T Franchises by replacing the twenty-five percent (25%) total dollar value of M.B.E. contracts with a figure of forty percent (40%), and to an amendment of Section 24.3 of the AT&T Franchises by replacing the five percent (5%) total dollar value of W.B.E. contracts with a figure of twelve percent (12%), and has voluntarily agreed to adhere to the AT&T Franchises as so amended; and

WHEREAS, Following consummation of the Transfer, the amendment of Sections 24.2 and 24.3 of the AT&T Franchises as set out above shall become effective upon commencement of the AT&T Franchises' M.B.E./W.B.E. plan year commencing April 1, 2001; and

WHEREAS, Following consummation of the Transfer and the amendment of Sections 24.2 and 24.3 of the AT&T Franchises as set out above, AT&T agrees to and shall provide to the Cable Administrator an updated and accurate version of Exhibit O to the AT&T Franchises, which shall replace and supercede the current version of Exhibit O to the AT&T Franchises; and

WHEREAS, The City has reviewed the Application, has examined the legal, financial and technical qualifications of AT&T, has followed all required procedures in order to consider and act upon the request for approval of the Transfer, and has considered the comments of all interested parties; and

WHEREAS, The City believes it is in the interest of the City to approve the request for Transfer and the transfer of the Prime Franchises to AT&T, all as described in the Application and this resolution; now, therefore,

Be It Resolved, The City hereby consents to and approves the Transfer, all in accordance with the terms of the Prime Franchises and this resolution.

AUTHORIZATION FOR EXECUTION OF FRANCHISE AGREEMENTS
WITH 21ST CENTURY CABLE TV OF CHICAGO, INC.
FOR FRANCHISE AREAS 2, 3 AND 4.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the Mayor to enter into non-exclusive cable franchise agreements with 21st Century Cable TV, Inc. to operate within Franchise Areas 2, 3 and 4, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Section 4-280-050 of the Municipal Code of Chicago, the City Council is authorized to grant one (1) or more nonexclusive franchises creating a right to construct and operate a cable television system within the public ways of the City; and

WHEREAS, 21st Century Cable TV, Inc. is currently maintaining and operating a cable television system in City of Chicago Franchise Area 1 pursuant to a Cable Television Franchise Agreement which became effective on June 24, 1996; and

WHEREAS, 21st Century Cable TV of Chicago Number 2, Inc., 21st Century Cable TV of Chicago Number 3, Inc., and 21st Century Cable TV of Chicago Number 4, Inc. (collectively, "21st Century Cable TV of Chicago, Inc." or "21st Century") filed applications for cable television franchises in Franchise Areas 2, 3 and 4 of the City of Chicago in accordance with Chapter 4-280 of the Municipal Code in June, 1999; and

WHEREAS, Since that time the Cable Administrator of the City of Chicago has conducted negotiations with 21st Century as to the applications; and

WHEREAS, The Cable Administrator has reached franchise agreements that are fair and reasonable, and that will benefit cable consumers through the creation of competition; and

WHEREAS, Section 6(a) of Article VII of the Illinois Constitution provides that a home rule unit "may exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax...."; and

WHEREAS, The City Council Committee on Finance has conducted public hearings affording 21st Century and members of the public a reasonable opportunity to comment on the applications and franchise agreements; and

WHEREAS, After reviewing 21st Century's applications, the legal, financial, technical and character qualifications of 21st Century, and the public interest, the City Council has determined that it is in the best interests of the City of Chicago to

grant non-exclusive cable franchises to 21st Century, to construct, install, maintain and operate cable communications systems within Franchise Areas 2, 3 and 4 of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is hereby authorized to enter into franchise agreements between the City of Chicago and 21st Century Cable TV of Chicago, Inc. for Franchise Areas 2, 3 and 4 of the City of Chicago, in substantially the form attached hereto.

SECTION 2. This ordinance shall be in force and effect upon its passage and approval.

[Franchise Agreements referred to in this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

AUTHORIZATION FOR ABATEMENT OF YEAR 2000 PROPERTY TAXES
RELATING TO DEBT SERVICE OF CITY OF CHICAGO GENERAL
OBLIGATION BONDS (EMERGENCY TELEPHONE SYSTEM)
REFUNDING SERIES 1999.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 2000 property taxes relating to debt service of the City of Chicago Obligation Bonds (Emergency Telephone System) Refunding Series 1999, in the amount of \$15,636,988, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On April 22, 1999, the City of Chicago (the "City") issued its General Obligation Bonds (Emergency Telephone System), Refunding Series 1999 (the "Bonds") for the purpose of refunding all or a portion of the City's General Obligation Bonds (Emergency Telephone System), Series 1993; and

WHEREAS, The City provided by ordinance adopted on November 18, 1998, for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 2000 Annual Appropriation Ordinance provided for a reduction in the 2000 tax levy on certain bonds and notes; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of 2000 taxes to be extended for the purpose of providing revenue for the payment of principal of and interest on the Bonds by the sum of Fifteen Million Six Hundred Thirty-six Thousand Nine Hundred Eighty-eight Dollars (\$15,636,988).

SECTION 2. The City Clerk is hereby directed to present to and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ABATEMENT OF YEAR 2000 PROPERTY
TAXES RELATING TO DEBT SERVICE OF CITY OF CHICAGO
GENERAL OBLIGATION BONDS, PROJECT
AND REFUNDING SERIES 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the year 2000 property taxes relating to debt service of the City of Chicago General Obligation Bonds, Project and Refunding Series 1998, in the amount of \$7,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On April 1, 1998, the City of Chicago (the "City") issued its General Obligation Bonds, Project and Refunding Series 1998 (the "Bonds") for the purpose of financing costs of certain public infrastructure and facility improvements and refunding certain general obligation bonds; and

WHEREAS, The City provided by ordinance adopted on December 10, 1997, as amended by an ordinance adopted February 5, 1998, for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 2000 Annual Appropriation Ordinance provided for a reduction in the 2000 tax levy on certain bonds and notes; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of 2000 taxes to be extended for the purpose of providing revenue for the payment of principal of and interest on the Bonds by the sum of Seven Million Dollars (\$7,000,000).

SECTION 2. The City Clerk is hereby directed to present to and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ABATEMENT OF YEAR 2000 PROPERTY
TAXES RELATING TO DEBT SERVICE OF CITY OF
CHICAGO GENERAL OBLIGATION EQUIPMENT
NOTES, SERIES 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 2000 property taxes relating to debt service of the City of Chicago General Obligation Equipment Notes, Series 1998, in the amount of \$1,700,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On February 11, 1998, the City of Chicago (the "City") issued its General Obligation Equipment Notes, Series 1998 (the "Notes") for the purpose of financing the acquisition of certain capital equipment for the City; and

WHEREAS, The City provided by ordinance adopted on December 10, 1997, for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Notes as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 2000 Annual Appropriation Ordinance provided for a reduction in the 2000 tax levy on certain bonds and notes; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of 2000 taxes to be extended for the purpose of providing revenue for the payment of principal of and interest on the Notes by the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000).

SECTION 2. The City Clerk is hereby directed to present to and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION TO ENTER INTO AND EXECUTE INDUSTRIAL
RETENTION AND EXPANSION LOAN ON BEHALF OF PAKET
CORPORATION FOR ACQUISITION OF LAND AND
MANUFACTURING FACILITY AT 9165 SOUTH
HARBOR AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the Commissioner of the Department of Planning and Development to enter into and execute an Industrial Retention and Expansion Loan on behalf of the Paket Corporation for the acquisition of land and manufacturing facility located at 9165 South Harbor Avenue in an amount not to exceed \$500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its local governmental affairs; and

WHEREAS, The City's Department of Planning and Development ("D.P.D.") has as one of its primary purposes the creation of additional employment opportunities in the City through the attraction and expansion of economic development activity in the City; and

WHEREAS, The City Council of the City ("City Council") by an ordinance enacted on July 31, 1990 and published at pages 19067--19090 of the Journal of Proceedings of the City Council of said date, authorized a D.P.D. initiative entitled the Bank Participation Loan Program (the "Program"); and

WHEREAS, The City Council has authorized funding for the Program from Community Development Block Grant funds and corporate funds; and

WHEREAS, The Program requires City Council approval for participation in which the City's share exceeds One Hundred Fifty Thousand Dollars (\$150,000); and

WHEREAS, Paket Corporation ("Paket"), an Illinois corporation, has requested that D.P.D. approve the purchase of a participation interest in an amount not to exceed Five Hundred Thousand Dollars (\$500,000) of a One Million Dollar (\$1,000,000) term loan (the "Loan") from Manufacturers Bank (the "Bank") to Paket and/or a to-be-formed Illinois limited liability company, whose sole member will be Mark O'Malley, who is the sole shareholder of Paket, pursuant to the terms and conditions and for the purposes set forth in Exhibit A attached hereto and made a part hereof, which will result in the creation of new, full time equivalent job opportunities available for low- and moderate-income persons residing in the City; and

WHEREAS, The Loan Review Committee has approved the request of the Borrower; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part of hereof.

SECTION 2. The Commissioner of D.P.D. (The "Commissioner") or a designee of the Commissioner is each hereby authorized, subject to approval of the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts on behalf of the City as shall be necessary or advisable in connection with the implementation of the Loan. The Commissioner is hereby authorized, subject to approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be effective as of the date of its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Borrower: Paket Corporation, an Illinois corporation and/or a to-be-formed Illinois limited liability company, whose sole member will be Mark O'Malley, who is the sole shareholder of Paket Corporation.

Present
Address: 9022 South Baltimore Avenue, Chicago, Illinois 60617

Loan
Program: Bank Participation Loan Program (Industrial Retention and Expansion Loan)

Participating
Bank: Manufacturers Bank or another financial institution acceptable to the Commissioner

Total Loan
Amount: \$1,000,000

City Share: \$500,000 (50%)

Bank Share: \$500,000 (50%)

Term: Not to exceed thirteen years

City's Interest
Rate: Three percent per annum

Collateral: First mortgage and assignment of rents and leases on a manufacturing facility located at 9165 South Harbor Avenue, Chicago, Illinois 60617 (the "Property"); Second mortgage on Mark O'Malley's personal residence located at 12 Cochise Court, Oak Brook, Illinois; blanket security interest covering all general business assets of Paket Corporation and the purchased equipment located at the Property.

Purpose: To provide financial assistance for the acquisition of land and a manufacturing facility located at 9165 South Harbor Avenue, Chicago, Illinois 60617 and the purchase of machinery and equipment.

Job Creation: Estimated 31 new permanent, full time equivalent job opportunities, all of which will be available to low-and moderate-income persons residing in the City.

DECLARATION OF INTENT FOR ISSUANCE OF 501(c)(3)
REVENUE BONDS ON BEHALF OF RAVEN
THEATER COMPANY.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance evidencing the City's intent to issue 501(c)(3) Revenue Bonds on behalf of Raven Theater Company in an amount not to exceed \$1,200,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a duly constituted and existing municipality within the meaning of Section 1, Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its local governmental affairs; and

WHEREAS, As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, the City is authorized and empowered to issue qualified 501(c)(3) bonds within the meaning of Section 145 of the Internal Revenue Code of 1986, as amended (the "Code") for the purpose of financing costs associated with projects for educational, cultural and other qualified purposes under the Code which are to be owned by a 501(c)(3) organization or a governmental unit, and such financing constitutes a public purpose pursuant to Section 1(a), Article VIII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The City's Department of Planning and Development has as one of its primary purposes the creation of additional employment opportunities in the City through the attraction and expansion of economic development activity in the City; and

WHEREAS, Raven Theater Company, a 501(c)(3) corporation (the "Borrower"), has proposed a certain economic development project consisting of the acquisition and interior construction of a new building which will be located at 6157 North Clark Street in the City to be used as a theater arts center and owned by the Borrower (the "Project"); and

WHEREAS, The Borrower has requested that the City issue 502(c)(3) revenue bonds in an amount not to exceed One Million Two Hundred Thousand Dollars (\$1,200,000) (the "Bonds") for the purpose of financing all or a portion of the Project costs; and

WHEREAS, It is intended that this ordinance shall constitute a declaration of intent to reimburse any expenditures for the Project made prior to the issuance of the Bonds from the proceeds of the Bonds (if and when issued) within the meaning of Treasury Regulations Section 1.150-2 and Section 1.103-8(a)(5); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The City intends to issue the Bonds and lend the proceeds thereof to the Borrower or an entity related to the Borrower for the purpose of financing the Project. The total principal amount of Bonds which the City Intends to issue for the Project will not exceed One Million Two Hundred Thousand Dollars (\$1,200,000).

SECTION 3. Certain Costs will be incurred by the Borrower in connection with the Project prior to the issuance of the Bonds. The City reasonably expects to reimburse such costs with proceeds of the Bonds.

SECTION 4. The costs to be reimbursed will be paid from funds of the Borrower which have been allocated to other purposes.

SECTION 5. This ordinance is consistent with the budgetary and financial circumstances of the City. No funds from sources other than the Bonds are, or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by the City for the Project for costs to be paid from the proceeds of the Bonds.

SECTION 6. This ordinance constitutes a declaration of official intent under Treasury Regulations Sections 1.150-2 and 1.103-8(a)(5).

SECTION 7. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. This ordinance shall be effective as of the date of its passage.

DECLARATION OF INTENT FOR ISSUANCE OF INDUSTRIAL
REVENUE BONDS ON BEHALF OF CRYSTAL
PROPERTIES, L.L.C.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance evidencing the City's intent to issue industrial revenue bonds on behalf of Crystal Properties, L.L.C. in an amount not to exceed \$7,500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a duly constituted and existing municipality within the meaning of Section 1, Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its local governmental affairs; and

WHEREAS, As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, the City is authorized and empowered to issue industrial development revenue bonds for the purpose of financing costs associated with projects located within the City, and such financing constitutes a public purpose pursuant to Section 1(a), Article VIII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The City's Department of Planning and Development has as one of its primary purposes the creation of additional employment opportunities in the City through the attraction and expansion of economic development activity in the City; and

WHEREAS, Crystal Properties, L.L.C., an Illinois limited liability company (the "Borrower"), has proposed a certain industrial development project consisting of the acquisition of land and the construction and equipping of a manufacturing facility containing approximately one hundred thousand (100,000) square feet together with machinery and equipment to be used in the scrapping process related to the production of aluminum alloys, which facility will be owned by the Borrower and leased and operated by Allied Metal Company, an Illinois corporation and which will be located on real property located at 1300 North Kostner Avenue in the City (the "Project"); and

WHEREAS, The Borrower has requested that the City issue industrial development revenue bonds in an amount not to exceed Seven Million Five Hundred Thousand Dollars (\$7,500,000) (the "Bonds") for the purpose of financing all or a portion of the Project costs; and

WHEREAS, It is intended that this ordinance shall constitute a declaration of intent to reimburse certain eligible expenditures for the Project made prior to the issuance of the Bonds from the proceeds of the Bonds (if and when issued) within the meaning of Treasury Regulations Section 1.150-2 and Section 1.103-8(a)(5); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The City intends to issue the Bonds and lend the proceeds thereof to the Borrower or an entity related to the Borrower for the purpose of financing the

Project. The total principal amount of Bonds which the City intends to issue for the Project will not exceed Seven Million Five Hundred Thousand Dollars (\$7,500,000).

SECTION 3. Certain costs will be incurred by the Borrower in connection with the Project prior to the issuance of the Bonds. The City reasonably expects to reimburse such costs with proceeds of the Bonds.

SECTION 4. The costs to be reimbursed will be paid from funds of the Borrower which have been allocated to other purposes.

SECTION 5. This ordinance is consistent with the budgetary and financial circumstances of the City. No funds from sources other than the Bonds are, or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by the City for the Project for costs to be paid from the proceeds of the Bonds.

SECTION 6. This ordinance constitutes a declaration of official intent under Treasury Regulations Sections 1.150-2 and 1.103-8(a)(5).

SECTION 7. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 8. This ordinance shall be effective as of the date of its passage.

AMENDMENT OF PRIOR AGREEMENT BY AUTHORIZATION
OF SOMER COR 504, INC. TO ADMINISTER CERTAIN
SERVICES FOR SMALL BUSINESS
IMPROVEMENT FUND PROGRAM.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance amending the Small Business Improvement Fund Program, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions and conservation area factors through the use of tax increment allocation financing for redevelopment projects; and

WHEREAS, By an ordinance adopted by the City Council of the City ("City Council") on July 21, 1999, and published in the Journal of the Proceedings of the City Council for said date at pages 8307 to 8344, inclusive (the "Pilot Ordinance"), the City implemented a pilot redevelopment program known as the Small Business

Improvement Fund program (the "Pilot Program") to provide financing assistance pursuant to the Act for the improvement of commercial and industrial facilities of small businesses in certain redevelopment project areas in the City (the "Pilot T.I.F. Areas"); and

WHEREAS, The Department of Planning and Development of the City ("D.P.D.") now desires to restate and refine its implementation of the Small Business Improvement Fund program (such restated program referred to herein as the "Program"), which is set forth in more detail on Exhibit A, attached hereto and incorporated herein, and to extend the reach of the Program to redevelopment project areas of the City other than the Pilot T.I.F. Areas (such other areas collectively referred to as "T.I.F. Areas"), which are identified on Exhibit B (as it may be amended from time to time by the City), attached hereto and incorporated herein; and

WHEREAS, Funding will be provided under the Program on a lottery basis to the owners of buildings located in the T.I.F. Areas that either occupy the property and operate eligible small businesses thereon or lease the property to eligible small businesses; and

WHEREAS, The City Council, under the Pilot Ordinance, also authorized D.P.D. to enter into an agreement with SomerCor 504, Inc., an Illinois not-for-profit corporation ("SomerCor") and D.P.D. entered into such agreement on September 22, 1999, which agreement continues in full force and effect, pursuant to which SomerCor performs certain administrative services for the Pilot Program in the Pilot T.I.F. Areas, and D.P.D. now desires to enter into a new agreement ("Agreement") with SomerCor to provide certain administrative services for the Program in the T.I.F. Areas, which Agreement is set forth in more detail on Exhibit C, attached hereto and incorporated herein; and

WHEREAS, The City's obligation to provide funds under the Agreement will be met through (i) incremental taxes from the T.I.F. Areas; (ii) certain proceeds of the City's issuance of tax increment allocation revenue notes to be secured by incremental taxes deposited in the Special Tax Allocation Funds of the T.I.F. Areas pursuant to the Act, or (iii) any other funds legally available to the City for this purpose; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. SomerCor is hereby authorized to administer the Program, subject to the supervision of D.P.D.

SECTION 3. The Commissioner of D.P.D. (the "Commissioner") or a designee of the Commissioner are each hereby authorized, with the approval of the City's Corporation Counsel as to legal form, to negotiate, execute and deliver the Agreement between SomerCor and the City substantially in the form attached hereto as Exhibit C and made a part hereof, and such other supporting documents as may be necessary to carry out and comply with the provisions of the Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Agreement.

SECTION 4. The following current employees of the City, and the following former employees of the City for a one (1) year period after termination of their employment with the City, shall be subject to the restrictions of Section 2-156-110 of the Municipal Code of Chicago, as amended, as that section pertains to the participation of said employees under the Program:

any person who, during the course of his or her employment with the City, (i) exercises or has exercised any contract management authority with respect to the Program, (ii) is or was in a position to participate in a decision-making process with respect to the Program, or (iii) gains or has gained confidential information with regard to the Program.

Any such person who, through fraud or misrepresentation, participates in the Program shall be subject to legal action by the City to recover any loss suffered by the City as a result of such fraud or misrepresentation or any benefit received by such person as a result of such fraud or misrepresentation. Any such current employee of the City shall also be subject to termination of his or her employment with the City.

SECTION 5. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 6. This ordinance shall be effective as of the date of its passage.

Exhibits "A", "B" and "C" referred to in this ordinance read as follows:

Exhibit "A".

City Of Chicago

Department Of Planning And Development

*Small Business Improvement Fund (S.B.I.F) Program Rules.
(restated_____)*

The City of Chicago's Small Business Improvement Fund is a T.I.F. program which will reimburse building owners for eligible investments which preserve building stock, improve neighborhood appearance or economic value and enable businesses to stay in the neighborhood, remain competitive or even expand within the T.I.F. District.

Funding.

- Grants only, in the form of reimbursement.
- Funding for up to fifty percent (50%) of eligible costs.
- Fifty Thousand Dollars (\$50,000) maximum assistance per project and per applicant.
- Applicants selected by lottery; a waiting-list will be created, if needed.

Eligible Applicants.

- Property owners only.
- Commercial businesses with a maximum of One Million Five Hundred Thousand Dollars (\$1,500,000) in annual sales each year for the past three (3) years, or a business plan for new businesses showing the same level of projected maximum sales for three (3) years.
- Industrial businesses currently employing a maximum of forty (40) full-time equivalent employees.

- Building owners or ownership entities who conform to maximum net worth and liquidity requirements (total net worth no more than One Million Six Hundred Thousand Dollars (\$1,600,000), and total liquidity of no more than Three Hundred Thousand Dollars (\$300,000), and who lease space to eligible commercial or industrial tenants.
- Qualified building owners who seek to attract eligible new commercial or industrial tenants to vacant space.

Businesses which are Not eligible include, but may not be limited to: fast-food chain restaurants; national chain businesses (as defined by D.P.D.); branch banks; employment agencies; currency exchanges, pay day loan stores; pawn shops; astrology, palm-reading; liquor stores, bars; adult bookstores, massage parlors; hotels or motels; track wagering facilities; trailer-storage yards; and junk yards, or any uses similar to those listed.

Vacant Property.

Funding for vacant properties will require a minimum sixty percent (60%) lease-up by square footage of the entire property and one hundred percent (100%) lease-up of the ground floor space with a qualified tenant, prior to funding.

Eligible Costs.

Any T.I.F.-eligible improvement which permits a building owner to attract new commercial or industrial tenants, allows an eligible business owner to maintain or expand operations, or contributes to the improved appearance and viability of a property. This includes, but is not limited to, rehabilitation, remodeling or renovation of items such as:

- roof and facade;
- signs or awnings which are permanently affixed to the building;
- alterations or structures needed for A.D.A. compliance (e.g., railings or ramps);
- H.V.A.C. and other mechanical systems;
- certain beautification efforts located in the public way;

- certain environmental remediation measures; and
- the purchase of adjacent land parcels for purposes of expansion or parking.

The following items are Not eligible for reimbursement and therefore will not be counted toward total project cost (this is not an exhaustive list):

- new construction;
- minor repairs or improvements such as painting or cleaning;
- equipment-related expenses;
- planters surrounding or affixed to buildings;
- perimeter security fencing;
- work on the interior of residential units.

Only projects which conform with the uses and goals defined in the governing Redevelopment Plan for the relevant T.I.F. district will be accepted for funding.

Design Requirements For Facade Work.

In order to receive funding, projects must conform to minimum design requirements. In addition, projects will be encouraged to meet design goals and guidelines. Applicants are strongly advised to consult with SomerCor on design requirements and guidelines before drawing up plans for work. Work which is potentially damaging to the building, such as the use of incorrect tuckpointing materials, will not be reimbursed. Plans must be submitted to SomerCor for design approval prior to beginning construction or the project will be automatically disqualified.

Compliance.

- Checks will be performed on all applicants prior to funding to insure that they are not indebted to the City and that they are in compliance with child support laws.

- Each applicant will sign an Economic Disclosure Affidavit.
- Grantees will be required to sign an affidavit certifying that they will not relocate out of the T.I.F. district or sell the business within a three (3) year period following disbursement of funds under the Program. This will be monitored.
- In cases of S.B.I.F. reimbursement for land purchase, proof of land ownership will be required before reimbursement may be made.

Time Limits.

Each stage of the program has a time limit by which it must be completed. Applicants who do not complete each stage within that limit will be disqualified:

- Applicant supplies any missing information to complete their application: twenty (20) days.
- Plans, bids, and specs, are obtained, debts are cured: one hundred twenty (120) days.
- Construction is completed or land is purchased: ten (10) months.

A maximum of one (1) extension may be granted with City approval in the case of an unavoidable delay due to extraordinary circumstances only.

Technical Assistance.

Grantees will have access to technical assistance to aid them in selecting contractors, obtaining bids and drawing up proper work contracts.

Minority/Women-Owned Businesses (M./W.B.E.)

A directory of City of Chicago certified M./W.B.E. contractors will be provided to all eligible applicants to encourage the hiring of such contractors under the program.

Exhibit "B".

Description Of T.I.F. Areas.

The following T.I.F. Areas were created pursuant to the ordinances listed below:

a) on September 29, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the 111th Street/Kedzie Avenue Business District Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the 111th Street/Kedzie Avenue Business District Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the 111th Street/Kedzie Avenue Business District Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "111th Street/Kedzie Avenue Business District T.I.F. Area";

b) on July 7, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Clark/Montrose Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Clark/Montrose Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Clark/Montrose Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Clark/Montrose T.I.F. Area";

c) on June 10, 1998: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Stony Island Avenue Commercial and Burnside Industrial Corridors T.I.F. Area"; and

d) on November 3, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Devon and Western Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Devon and Western Redevelopment Project Area as a Redevelopment Project Area

Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Devon and Western Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Devon and Western T.I.F. Area".

Exhibit "C".

Administrative Services Agreement.

This administrative services agreement (the "Agreement") is made this ____ day of _____, by and between the City of Chicago, a municipal corporation and home rule unit of local government existing under the 1970 Constitution of the State of Illinois (the "City"), acting through its Department of Planning and Development ("D.P.D."), and SomerCor 504, Inc., an Illinois not-for-profit corporation ("SomerCor") whose office address is Two East Eighth Street, Chicago, Illinois 60605 and whose federal tax identification number is 36-3837330.

Whereas, The City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions and conservation area factors through the use of tax increment allocation financing for redevelopment projects; and

Whereas, By an ordinance adopted by the City Council of the City on July 21, 1999, and published in the Journal of the Proceedings of the City Council for said date at pages 8307 to 8344, inclusive (the "Pilot Ordinance"), the City implemented a pilot redevelopment program known as the Small Business Improvement Fund program (the "Pilot Program") to provide financing assistance pursuant to the Act for the improvement of commercial and industrial facilities of small businesses in certain redevelopment project areas in the City (the "Pilot T.I.F. Areas"); and

Whereas, The Department of Planning and Development ("D.P.D.") now desires to restate and refine its implementation of the Small Business Improvement Fund program (such restated program referred to herein as the "Program"), which is set forth in more detail on (Sub)Exhibit I (as it may be amended from time to time by the City), attached hereto and incorporated herein, and to extend the reach of the Program to redevelopment project areas of the City other than the Pilot T.I.F. Areas

(such other areas collectively referred to as "T.I.F. Areas"), which are identified on (Sub)Exhibit 2 (as it may be amended from time to time by the City), attached hereto and incorporated herein; and

Whereas, Funding will be provided under the Program on a lottery basis to the owners of buildings located in the T.I.F. Areas that either occupy the property and operate eligible small businesses thereon or lease the property to eligible small businesses; and

Whereas, The City Council, under the Pilot Ordinance, also authorized D.P.D. to enter into an agreement with SomerCor, and D.P.D. entered into such agreement on September 22, 1999, which agreement continues in full force and effect, pursuant to which SomerCor performs certain administrative services for the Pilot Program in the Pilot T.I.F. Areas, and D.P.D. now desires to enter into a new agreement with SomerCor through this Agreement to provide certain administrative services for the Program in the T.I.F. Areas; and

Whereas, The City's obligation to provide funds under the Agreement will be met through (i) incremental taxes from the T.I.F. Areas; (ii) certain proceeds of the City's issuance of tax increment allocation revenue notes to be secured by incremental taxes deposited in the Special Tax Allocation Funds of the T.I.F. Areas pursuant to the Act, or (iii) any other funds legally available to the City for this purpose; and

Whereas, By an ordinance adopted by the City Council of the City on _____, and published in the Journal of the Proceedings of the City Council for said date at pages _____, inclusive, the City has approved the execution and delivery of this Agreement;

Now, Therefore, In consideration of the mutual promises and covenants set forth below, the parties hereto agree as follows:

Article I.

Incorporation And Recitals.

The recitals set forth above are incorporated by reference as if fully set forth herein.

*Article II.**Definitions.*

"Application" means an application from a potential eligible applicant for a grant hereunder, in a form prepared by SomerCor and approved by D.P.D.

"Corporation Counsel" means the Corporation Counsel of the City.

"Eligible Applicant" means an owner of a building that is located in one of the T.I.F. Areas that, both at the time the owner submits an Application to SomerCor and at the time of payment of Grant Funds:

(a) operates either (i) a commercial business with a maximum of One Million Five Hundred Thousand Dollars (\$1,500,000) in annual sales for any of the past three (3) years or a new business with a business plan that projects annual revenues not exceeding One Million Five Hundred Thousand Dollars (\$1,500,000) per year; or (ii) an industrial business employing a maximum of forty (40) full-time equivalent employees; or

(b) leases space to retail, commercial or industrial tenants or seeks to attract new commercial or industrial tenants to vacant space within the building and whose owners personally have, at the date of the Application: (i) a net worth not exceeding One Million Six Hundred Thousand Dollars (\$1,600,000), and (ii) liquidity not exceeding Three Hundred Thousand Dollars (\$300,000).

"Eligible Applicant" shall not include:

(v) any person or entity that: received direct City financial assistance from any other program within three (3) years before the date of the Application; is now receiving direct City financial assistance, or is now under a signed contract to receive direct City financial assistance at any time in the future (except for "gap" financing for the Project that is disclosed to SomerCor at the time the Application is first filed);

(w) any of the following types of businesses: fast-food chain restaurants, national chain businesses (as defined by D.P.D.), branch banks, employment agencies, currency exchanges, payday loan lenders, pawn shops, astrology or palm-reading shops, liquor stores, bars, adult bookstores, massage parlors, hotels, motels, track wagering places, trailer storage facilities, junk yards and similar businesses;

(x) any City employee who, during his/her tenure of employment by the City (i) exercises or has exercised any contract management authority with respect to the Program, (ii) is or was in a position to participate in a decision-making process with respect to the Program, (iii) gains or has gained confidential information with regard to the Program or (iv) was involved in the planning and preparation of a redevelopment plan or project for the applicable T.I.F. Area;

(y) any person who is prohibited from having a direct or indirect interest in property in the applicable T.I.F. Area pursuant to Section 11-74.4-4(n) of the Act; or

(z) any individual who is an employee, agent, consultant, officer, elected official, or appointed official, of SomerCor (or any person who was an employee, agent, consultant, officer or elected or appointed official within one (1) year prior to the date any grant is made) if, in either case, the individual exercises or has exercised any functions or responsibilities with respect to activities assisted with grant Funds or who is or was in a position to participate in a decision-making process or gain inside information with regard to such activities, or has or will have any interest in any contract, subcontract or agreement with respect to the property benefitting from the grant, either for himself or for those with whom he has family or business ties.

"Eligible Costs" means the following redevelopment project costs for a building located within a T.I.F. Area which are incurred after the date of the Stage 3 Letter (as defined in (Sub)Exhibit 6 herein) pursuant to the Grant Documents and funded with Grant Funds: cost of rehabilitation, reconstruction, repair or remodeling of existing buildings and fixtures, including roof and facade improvements; signs or awnings permanently affixed to a building; alterations or structures needed for compliance with the Americans with Disabilities Act (e.g. railings or ramps); H.V.A.C. and other mechanical systems; planters located in the public way and built to City specifications and improvements necessitated for environmental remediation; and acquisition of property to expand or improve the viability of the Eligible Applicant's business or its tenant's business, provided that the Eligible Applicant documents to the satisfaction of D.P.D. the value of the property being acquired. With respect to mixed-use, commercial and residential buildings, only exterior improvements to the residential portion will be eligible; improvements that benefit only the interior of residential units will not be eligible. "Eligible Costs" shall not include the costs of new construction, minor repairs or improvements, equipment-related expenses, planters on private property, perimeter security fencing, or interior improvements to residential spaces.

"Event of Default" means any event of default as set forth in Section 5.1 hereof.

"Grant" means any grant of grant funds by SomerCor (acting on behalf of the City) to an Eligible Applicant pursuant to a project.

"Grant Documents" means the affidavit of grant recipient executed by an Eligible Applicant in connection with a Grant, and all other documents relating to the project and the closing of the Grant as required by SomerCor from time to time.

"Grant Funds" means those funds which will be used by the City to implement the Program in accordance with this Agreement.

"Maximum Program Assistance" means the lesser of (a) Fifty Thousand Dollars (\$50,000) or (b) fifty percent (50%) of Eligible Costs of the project.

"Project" means the activities undertaken by an Eligible Applicant for which a Grant is requested, as further described in the Application.

"State" means the state of Illinois.

"Voucher" means a written request by SomerCor to D.P.D. for disbursement of Grant Funds and/or fees, including all supporting materials evidencing a Grant or request for payment, as described on (Sub)Exhibit 3 attached hereto and hereby made a part hereof.

Article III.

Representations, Warranties And Covenants.

3.1 Representations And Warranties.

In connection with the executions and delivery of this Agreement, SomerCor represents and warrants to the City that:

- (a) it is incorporated in the State of Illinois and is in good standing as a not-for-profit corporation;
- (b) it is financially solvent and able to pay its debts as they mature;
- (c) SomerCor and its employees, agents and officials are competent and qualified to perform the services required under this Agreement;

(d) it has the right, power and authority to execute, deliver and perform or cause to be performed, this Agreement under the terms and conditions stated herein; it has obtained and received all necessary approvals from its Board of Directors and any other required approvals which are necessary for it to execute and deliver this Agreement and to perform its duties hereunder;

(e) no member of the governing body of the City and no other elected official, appointed official, officer, agent, consultant or employee of the City is employed by SomerCor or has a financial or economic interest directly in this Agreement or the compensation to be paid hereunder except as may be permitted by the Board of Ethics established pursuant to the Municipal Code of Chicago;

(f) it is not in default on any contract or loan awarded to it by the City at the time of the execution of this Agreement, and has not been, within five (5) years preceding the date hereof, in default on any contract or loan awarded to it by the City;

(g) it has carefully examined and analyzed the provisions and requirements of this Agreement and, from this analysis, has satisfied itself as to the nature of all things needed for the performance of this Agreement, and has had adequate time for such examination, analysis, inspection and investigation;

(h) this Agreement is feasible of performance by SomerCor as appropriate, in accordance with all of its provisions and requirements;

(i) except only for those representations, statements or promises expressly contained in this Agreement and any (sub)exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, or of any kind whatsoever, by the City, its officials, agents or employees, has induced SomerCor to enter into this Agreement or has been relied upon by SomerCor including any with reference to: (A) the meaning, correctness, suitability or completeness of any provisions or requirements of this Agreement; (B) the general conditions which may in any way affect this Agreement or its performance; (C) the compensation provisions of this Agreement; or (D) any other matters, whether similar to or different from those referred to in (A) through (C) immediately above, affecting or having any connection with this Agreement, the negotiation hereof, any discussions hereof, the performance hereof or those employed herein or connected or concerned herewith;

(j) there are no actions or proceedings by or before any court or governmental commission, board, bureau or other administrative agency pending or, to the knowledge of SomerCor, threatened, against or affecting SomerCor which if adversely determined could materially and adversely affect the ability of SomerCor to perform hereunder or which might result in any material, adverse change to the

financial condition of SomerCor or may materially affect the property or assets of SomerCor; and

(k) this Agreement has been executed and delivered by authorized officers of SomerCor and constitutes a legal, valid and binding obligation of SomerCor, enforceable in accordance with its terms.

3.2 Covenants.

In connection with the execution and delivery of this Agreement, SomerCor covenants to the City that:

(a) except for its own employees or those of its management company, Nerak Unlimited, Inc., it will not use any individual, organization, partnership or corporation to carry out any of its duties or obligations hereunder, unless (1) SomerCor first obtains a certification of such individual, organization, partnership or corporation substantially the same as the representations, warranties and covenants contained in this Article III and Article IV hereof, (2) such certifications shall be addressed and delivered to the City and (3) the City approves, in writing, the use of such individual, organization, partnership or corporation;

(b) all warranties and representations of SomerCor contained in this Agreement will be true, accurate and complete at the time of each Grant made pursuant to this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto for the length of this Agreement;

(c) it shall be subject to, obey and adhere to any and all federal, state and local laws, statutes, ordinances, rules, regulations and executive orders as are now or may be in effect during the term of this Agreement which may be applicable to SomerCor;

(d) it shall remain solvent and able to pay its debts as they mature;

(e) no member of the governing body of the City and no other elected official, appointed official, officer, agent, consultant or employee of the City shall have any personal interest, direct or indirect, in the business of SomerCor or shall participate in any decision relating to the business of SomerCor which affects his/her personal interests or the interests of any corporation, partnership or association in which he/she is directly interested;

(f) no former member of the governing body of the City and no former other elected official, appointed official, officer, agent, consultant or employee of the City shall, for a period of one (1) year after the termination of such person's term of

office or employment, assist or represent SomerCor in any business transaction involving the City or any of its agencies, if the person participated personally and substantially in the subject matter of the transaction during his/her term of office or employment, provided that if the person exercised contract management authority with respect to this Agreement (including any Grant), this prohibition shall be permanent as to this Agreement;

(g) it shall immediately notify the City of any and all events or actions which may materially adversely affect its ability to carry on its operations or perform any or all of its obligations under this Agreement at any time while this Agreement is in effect;

(h) it shall not enter into any other agreement or transaction which would conflict with the performance of its duties hereunder or under any of the Grant Documents;

(i) during the term of this Agreement, it shall continue as an Illinois not-for-profit corporation in good standing under the laws of the State; and

(j) SomerCor shall enforce all provisions of the Grant Documents in accordance with the terms thereof and shall provide to the City all notices required hereunder or thereunder.

Article IV.

Duties And Obligations.

4.1

SomerCor shall execute and deliver to D.P.D. such documents as may be required by the Corporation Counsel to evidence SomerCor's participation in the Program, including, but not limited to, the City's current form of Economic Disclosure Statement and an opinion of counsel in substantially the form of (Sub)Exhibit 4 attached hereto and incorporated herein.

4.2

(a) SomerCor agrees that the total amount of funds available for the Program hereunder shall be up to and not in excess of Four Million Five Hundred Fifty Thousand Dollars (\$4,550,000) as further described in Section 4.2(b) herein and

that there have been no representations, assurances or agreements that any other assistance shall be forthcoming from the City. No Grants shall be made or committed to be made by SomerCor hereunder when such commitment would result in the aggregate amount of Grants, together with all administrative costs related to such Grants paid to SomerCor pursuant to Section 6.5, exceeding Four Million Five Hundred Fifty Thousand Dollars (\$4,550,000). No Grants shall be made or committed to be made by SomerCor hereunder when such commitment occurs after the date of receipt of the notice from the City described in Section 6.2 hereof regarding the termination of this Agreement.

SomerCor shall provide written notice to the City when the aggregate amount of Grant Funds committed or paid hereunder for use in any of the T.I.F. Areas, including Grants and administrative costs paid to or for the account of SomerCor pursuant to Section 6.5, exceeds fifty percent (50%) and seventy-five percent (75%) of the total amount available for use in each such area as described below. Grant Funds are deemed committed for purposes of this section when SomerCor has determined the amount of Grant Funds to be the subject of a Grant and sent notice of approval of an Application pursuant to Section 4.3 to an Eligible Applicant.

(b) As of the date of this Agreement, the maximum amount of funds available hereunder for use in each of the T.I.F. Areas is stated in (Sub)Exhibit 5 attached hereto and incorporated herein. These amounts may be changed from time to time upon written notice by D.P.D. to SomerCor, provided that the aggregate amount shall not exceed Four Million Five Hundred Fifty Thousand Dollars (\$4,550,000) (or such other amount as the City may determine from time to time) at any time.

4.3

SomerCor shall accept and process Applications in the manner set forth on (Sub)Exhibit 6 attached hereto and incorporated herein, or as such procedures are revised from time to time in the sole discretion of the City.

4.4

SomerCor shall provide the following services:

(a) Technical Services.

(i) SomerCor shall make an initial site visit to the Project;

- (ii) SomerCor shall review all plans and specifications for the Project for compliance with City requirements applicable to the Program (as agreed upon by D.P.D. and SomerCor), including design standards;
 - (iii) SomerCor shall: (A) provide to each Eligible Applicant a current list (or the location of the relevant City website) of contractors and subcontractors which are certified by the City as Minority Business Enterprises ("M.B.E.") or Women Business Enterprises ("W.B.E."); and (B) participate with the City in a forum, if such a forum is held, to promote the hiring of M.B.E. and W.B.E. contractors for the Project; each Grant recipient shall be required to attend at least one (1) such meeting to introduce his/her Project before bids are solicited or contractors are hired for the Project;
 - (iv) While the requirements of Section 2-92-330 of the Municipal Code of the City of Chicago (City Resident Employment Requirement) will not apply to the work done pursuant to the Program, SomerCor shall use its best efforts to encourage the Eligible Applicant to use qualified contractors based in Chicago for the Project;
 - (v) SomerCor shall review the process by which the Eligible Applicant selects a contractor (or contractors) to do the Project to ensure that Project costs are reasonable, in accordance with standards agreed upon by D.P.D. and SomerCor;
 - (vi) SomerCor must approve the contractor selected, which must be licensed and properly insured; in its approval, SomerCor shall consider the financial strength of the contractor, in accordance with standards agreed upon by D.P.D. and SomerCor;
 - (vii) SomerCor shall review the contract(s) between the Eligible Applicant and the contractor(s) for the Project, in accordance with standards agreed upon by D.P.D. and SomerCor;
 - (viii) upon request by an Eligible Applicant, SomerCor shall assist the Eligible Applicant in seeking to obtain lender financing or a bridge loan for the Project.
- (b) Grant Requirements. As each Project is finished, SomerCor shall promptly prepare applicable Grant Documents. SomerCor shall assure that:
- (i) Grant Funds finance only Eligible Costs;

- (ii) the Eligible Applicant has available sufficient loan proceeds or other funds (which loans may be assisted by SomerCor) to complete the Project;
 - (iii) the Eligible Applicant shall sign an affidavit certifying that it meets all the requirements of the Eligible Applicant definition contained in this Agreement as of the closing date, that the Project was completed in compliance with all applicable City building and zoning regulations, and that it will not sell the Project site or relocate out of the applicable T.I.F. Area within three (3) years of receiving Grant Funds;
 - (iv) Grants for vacant properties will be conditioned on a minimum sixty percent (60%) lease-up by square footage prior to funding. In mixed-use commercial properties with upper-story residential uses, the ground floor (e.g., the first floor) must be completely leased prior to funding.
- (c) Closing. SomerCor shall promptly close each Grant when: (i) each Project is completed, (ii) all Grant Documents required to be prepared and submitted by the Eligible Applicant have been prepared and submitted to SomerCor to its satisfaction, and (iii) all Grant Documents required to be prepared by SomerCor have been so prepared. Closing documents shall include, but are not limited to, those set forth on (Sub)Exhibit 7 (as it may be revised from time to time by D.P.D.) attached hereto. SomerCor shall provide in all applicable Grant Documents that the City is a third party beneficiary of those Grant Documents. SomerCor shall not provide Grant Funds to any Eligible Applicant in an amount in excess of the applicable Maximum Program Assistance. SomerCor shall submit a completed closing checklist to D.P.D. promptly after each closing, attaching a copy of all closing documents and a statement that the Project was completed in compliance with the terms of this Agreement.
- (d) Disbursement of Proceeds. Prior to disbursing any Grant Funds, SomerCor shall determine the aggregate amount of Grant Funds which have been approved for each Project and shall ensure that the Eligible Applicant meets all the requirements of the Eligible Applicant definition contained in this Agreement and that the applicable Project costs incurred by the Eligible Applicant meet all the requirements of the Eligible Costs definition set forth in this Agreement. SomerCor shall certify to D.P.D. that such aggregate amount does not exceed the Maximum Program Assistance. SomerCor shall also assure that no Voucher for Grant Funds

shall be submitted to D.P.D. hereunder until such funds are needed to reimburse SomerCor or the Eligible Applicant for the prior payment of Eligible Costs, and that the Grant Funds do not exceed available Maximum Program Assistance. SomerCor may only submit a Voucher for a Project when all Eligible Costs for which reimbursement may be sought for such Project have been paid. Following such determination and certifications by SomerCor, the City shall provide Grant Funds to SomerCor to fund each Grant upon receipt by the City from SomerCor of a completed Voucher therefor. Each Voucher shall request only such amount as required under the Grant, including any fees to be paid to SomerCor pursuant to Section 6.5. Each Voucher shall specify the Eligible Applicant to whom a Grant will be made and a description of the Project to which the Grant relates. Each Voucher shall include evidence of prior payment to the contractor for the Eligible Costs (consisting of a copy of the check issued to the contractor, which is not required to be a canceled check, and/or a copy of the sworn statement). The City will use its best efforts to respond to each request for payment under a Voucher within forty-five (45) days of its receipt. There shall be no commingling of funds among Grants by SomerCor and each Grant shall be accounted for separately in the records maintained by SomerCor. The funds provided to SomerCor hereunder to reimburse the payment of Eligible Costs shall be paid directly to SomerCor. The funds to be paid to SomerCor hereunder may be paid directly by the City, or may consist of a draw by SomerCor (with the City's consent) on an account established for such purpose by the City. Upon receipt of funds under a Voucher, SomerCor shall promptly pay the applicable Eligible Applicant all Grant Funds specified in the applicable closing documents, and shall promptly provide the City a photocopy of said payment.

(e) Servicing; Monitoring.

- (i) SomerCor shall specify an employee directly responsible for working on each Grant. SomerCor shall provide D.P.D. with notice of the person(s) responsible for these duties and the respective Grants.
- (ii) If a Eligible Applicant breaches any covenant or agreement under the applicable Grant Documents, SomerCor shall mail notice of such breach to the Eligible Applicant as provided in the Grant Documents (with a copy to D.P.D.) and shall take such further action consistent with the terms of this Agreement.

- (iii) SomerCor shall monitor the progress of the Project to confirm compliance with this Agreement and the Grant Documents. SomerCor shall inspect the Project prior to providing a Voucher relating thereto D.P.D.. SomerCor shall make a final inspection of the Project at its completion to confirm compliance with this Agreement and the Grant Documents.

(f) Reporting.

- (i) On the twentieth day of each month of each year during the term hereof, SomerCor shall submit to the City a monthly report in a form approved by D.P.D. and containing the following information for each Grant closed during the previous month, and for each Eligible Applicant: (A) the address of the Project; (B) the name and address of each Eligible Applicant for such Project; (C) the amount of the applicable Grant; (D) the amount of Grant Funds, if any, provided to such Eligible Applicant by the end of the preceding month; (E) the nature and status of the Project; (F) the names of any Eligible Applicants who have requested assistance in obtaining lender financing Section 4.4(a)(vii) hereof; and (G) a report on any known or expected difficulties with any Project. In addition, SomerCor shall also include the following in such report regarding the Program as of the end of the preceding month: (A) total number and amount of closed loans which were assisted by SomerCor in connection with the completion of the Project; (B) number of Projects in process; (C) number of Projects completed; (D) total number of applicants; (E) total number of Applications reviewed; (F) total number of Applications approved and (G) total amount of Grant Funds disbursed hereunder.
- (ii) On January 1 and July 1 of each year, or upon D.P.D.'s request, SomerCor shall submit to the City a report in a form approved by D.P.D. and containing certain data resulting from the Program, which may include but is not limited to the following: (A) the number of jobs retained and created; (B) the number of vacant buildings occupied; (C) the number of business expansions; (D) the percentage of applications funded; (E) the number of industrial and commercial projects; (F) the number of facades improved; (G) other economic benefits in connection with the Program.

- (iii) Once per year for three (3) years following each Grant closing, SomerCor shall conduct a brief on-site visit to each applicable Project location to determine whether the Eligible Applicant has violated the three (3) year rule set forth in Section 4.4(b)(iii) hereof, and shall periodically report the results of the on-site visits to D.P.D.
- (g) Marketing.
 - (i) SomerCor shall make information about the Program, including Applications, readily available to persons applying to become Eligible Applicants. In connection therewith, SomerCor shall distribute brochures and other written materials prepared by D.P.D. describing the Program.
 - (ii) SomerCor shall also make appropriate personnel available to speak at seminars to promote and explain the Program and shall conduct other affirmative outreach efforts in cooperation with the City (including assisting in organizing seminars, conferences and public meetings) to disseminate information about the Program to the public.
 - (iii) SomerCor shall cooperate (and shall bind its contractors to cooperate) with D.P.D. in any program which D.P.D. may undertake to promote and explain the Program.
 - (iv) SomerCor shall dedicate sufficient employee time and resources to respond promptly to inquiries from potential applicants.
 - (v) SomerCor shall not contact any media regarding the Program or this Agreement without receiving the prior approval of D.P.D.
- (h) Miscellaneous. SomerCor shall not place in service with the public or Eligible Applicants any forms or charts in connection with this Agreement without receiving prior approval of D.P.D.

4.5

SomerCor shall obtain an assurance from each Eligible Applicant who improves a building assisted with Grant Funds that the premises will be maintained in compliance with all applicable State and City code requirements.

4.6

SomerCor shall be responsible for all actions of any agents, employees, officers of SomerCor performing any duties or obligations of SomerCor hereunder.

4.7

The City authorizes SomerCor to act, subject to the limitations contained herein: (i) to manage and service the Grants; (ii) to enforce or to refrain from enforcing the Grant Documents for each Grant; (iii) to recommend to D.P.D. the giving of consents or approvals in connection with the Grant Documents for each Grant; (iv) to take or refrain from taking any action and make any determination provided for herein or in the Grant Documents; and (v) to exercise all such powers as are incidental thereto.

4.8 Insurance.

(a) SomerCor shall procure and maintain at all times at its own expense, or shall cause to be procured and maintained at all times, except as may be otherwise provided herein, during the term of this Agreement, the types of insurance specified below, with insurance companies authorized to do such business in the State and reasonably acceptable to the City covering all services hereunder.

The kinds and amounts of insurance required are as follows:

1. Worker's Compensation And Occupational Disease Insurance.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all of SomerCor. Employer's liability coverage shall be included and shall have limits of not less than One Hundred Thousand Dollars (\$100,000) per each accident or illness.

2. Commercial Liability Insurance (Primary And Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence, combined single limit, for bodily injury, personal injury and property damage liability. Products/completed operation, independent contractors and contractual liability coverages are to be included. The City is to be named as an additional insured.

3. Automobile Liability Insurance.

When any motor vehicles are used in connection with the work to be performed under this Agreement, SomerCor shall maintain Automobile Liability Insurance with limits of not less than Five Hundred Thousand Dollars (\$500,000) per occurrence, combined single limit, for bodily injury and property damage. The City is to be named as an additional insured.

4. Errors And Omissions/Professional Liability.

With respect to all services performed by SomerCor hereunder, errors and omissions coverage shall be maintained in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) naming the City as an additional insured.

5. Blanket Crime Insurance.

SomerCor shall obtain and maintain a blanket crime insurance policy, naming the City as a loss payee, as its interest may appear, covering all persons handling funds received or disbursed under this Agreement, and against loss by reason of theft, robbery, dishonesty, destruction, disappearance or other crimes. The blanket crime insurance policy must be written to cover losses in an amount of not less than twenty-five percent (25%) of the maximum funds on hand at any given time or in an amount of Two Hundred Fifty Thousand Dollars (\$250,000), whichever amount is greater.

(b) SomerCor shall furnish the City, Department of Finance, Risk Management Office, 33 South State Street, Room 400, Chicago, Illinois 60604, original certificates of insurance evidencing the required coverages to be in force and effect on the date hereof, and renewal certificates of insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. The City shall not allow SomerCor to commence any services under this Agreement until all insurance is purchased and evidence of it is received and approved by the City, but the failure of the City to obtain such evidence from SomerCor before permitting SomerCor to commence such services shall not be deemed to be a waiver by the City, and SomerCor shall remain under a continuing obligation to maintain the coverage and to supply the certificates.

The insurance specified hereinabove shall be carried until all services required to be performed under the terms of this Agreement are satisfactorily completed. Failure to carry or keep such insurance in force shall constitute an Event of Default

hereunder within the meaning of Section 5.1 hereof, and the City maintains the right to suspend the provisions hereof until proper evidence of insurance is provided. SomerCor shall require all subcontractors to carry the insurance required herein, or SomerCor may, at its option, provide the coverage for any or all subcontractors, and, if so, supply to the City evidence satisfactory to the City of such coverage.

The City maintains the right to modify, delete, alter or change these requirements.

The insurance policies shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

SomerCor expressly understands and agrees that any insurance coverages and limits furnished by SomerCor hereunder shall in no way limit its responsibilities and abilities specified herein or by law.

Article V.

Events Of Default; Remedies.

5.1 Events Of Default Defined.

The following, subject to the notice and cure provisions of Section 5.2 hereof, shall each constitute an Event of Default hereunder:

- (a) any misrepresentation, whether negligent or willful and whether in the inducement or in the performance of this Agreement, made by SomerCor to the City;
- (b) failure by SomerCor to perform any of its duties or obligations under this Agreement;
- (c) any change in ownership or control of SomerCor without the prior written approval of the City;
- (d) the dissolution of SomerCor or the entry of a decree or order for relief by a court having jurisdiction with respect to SomerCor in an involuntary case under the federal bankruptcy laws, as now or hereafter constituted, or any other applicable federal or state bankruptcy, insolvency or other similar law, or appointing a receiver, liquidator, assignee, custodian, trustee or sequestrator (or

other similar official) of SomerCor or for any substantial part of the property thereof or ordering the winding-up or liquidation of the affairs of SomerCor and the continuance of any such decree or order unstayed and in effect for a period of thirty (30) consecutive days;

(e) the commencement by SomerCor of a voluntary case under the federal bankruptcy laws, as now or hereafter constituted, or any other applicable federal or state bankruptcy, insolvency or other similar law, or the consent by SomerCor to the appointment of or taking possession by a receiver, liquidator, assignee, trustee, custodian or sequestrator (or other similar official) of SomerCor or of any substantial part of the property of SomerCor or of any royalties, revenues, rents, issues or profits therefrom, or the making by SomerCor of any assignment for the benefit of creditors or the failure of SomerCor generally to pay its respective debts as such debts become due or the taking of action by SomerCor in furtherance of any of the foregoing;

(f) a final judgment for the payment of money in excess of One Hundred Thousand Dollars (\$100,000) shall be rendered by a court of competent jurisdiction against SomerCor, and SomerCor shall not discharge the same or provide for its discharge in accordance with its terms, or procure a stay of execution thereof, within sixty (60) days from the date of entry thereof, or such longer period during which execution of such judgment shall have been stayed;

(g) default by SomerCor under any other agreement which SomerCor may currently have or may enter into with the City during the term of this Agreement; or

(h) a failure by SomerCor to fulfill its obligations under any Grant Documents.

5.2 Remedies.

If any event referred to in Section 5.1 hereof cannot reasonably be cured within thirty (30) days after receipt of notice given in accordance with the terms of this Agreement, or if SomerCor has failed, in the sole opinion of the City, to commence and continue diligent efforts to cure such event, the City may, at its sole option, declare an Event of Default hereunder. Whether to declare an Event of Default hereunder is within the sole discretion of the City and neither that decision nor the factual basis for it is subject to review or challenge under this Agreement. Written notification of, or that results in, an Event of Default, and any intention of the City to terminate this Agreement, shall be provided to SomerCor and such decision shall be final and effective upon receipt of such notice pursuant to Section 6.14 hereof and failure to cure within the stated applicable cure period. Upon the giving of such notice, the City may invoke any or all of the following remedies:

- (a) the right to terminate this Agreement as to any or all of the services yet to be performed effective at a time specified by the City;
- (b) the right of specific performance, an injunction or any other appropriate equitable remedy;
- (c) the right to money damages;
- (d) the right to withhold all or any part of the compensation of SomerCor hereunder or to withhold payment on any Voucher; and
- (e) the right to deem SomerCor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interests, it may elect not to declare an Event of Default hereunder or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits SomerCor to continue to provide the services despite one (1) or more Events of Default, SomerCor shall in no way be relieved of any of its responsibilities, duties or obligations under this Agreement nor shall the City waive or relinquish any of its rights thereby.

The remedies under the terms of this Agreement are not intended to be exclusive of any other remedies provided, but each and every such remedy shall be cumulative and shall be in addition to any other remedies, existing now or hereafter, at law, in equity or by statute. No delay or failure to exercise any right or power accruing upon any Event of Default shall impair any such right or power nor shall it be construed as a waiver of any Event of Default or acquiescence therein, and every such right and power may be exercised from time to time and as often as may be deemed expedient.

Article VI.

General Provisions.

6.1 Duration Of The Agreement.

This Agreement shall commence on the date of execution and delivery hereof and, unless earlier terminated pursuant to this Agreement, shall terminate when the last Grant payment is made by SomerCor under any of the T.I.F. Areas.

6.2 Termination.

The City may terminate this Agreement for convenience upon thirty (30) days written notice from the City. In such event, all rights and obligations running to and from each party shall be terminated and of no further force and effect; provided that SomerCor shall be obligated to maintain all records and monitoring obligations with respect to any Grant made in accordance with the terms of this Agreement for a period of five (5) years after the date of the Grant.

6.3 Indemnification.

SomerCor shall pay, indemnify and save the City and the City's officers, employees and agents harmless of, from and against, any and all losses incurred by any such party under this Agreement and any claim brought by reason of any such loss. In the event that any claim is brought against the City or any of the City's officers, employees or agents, by reason of any such loss, SomerCor, upon notice from the City, covenants to resist and defend such claim on behalf of the City and the City's officers, employees and agents. The City shall have the right to employ separate counsel in any such claim and to participate in the defense thereof and the fees and expenses of such counsel incurred shall be at the expense of SomerCor, without regard to any authorization of such employment by SomerCor.

6.4 Non-Liability Of Public Officials.

No official, employee or agent of the City shall be charged personally by SomerCor or by any assignee or subcontractor of SomerCor with any liability or expenses of defense or shall be held personally liable to SomerCor, or any assignee or subcontractor of SomerCor under any terms or provisions of this Agreement because of the City's execution or attempted execution hereof or because of any breach hereof.

6.5 Compensation.

SomerCor shall not charge any Eligible Applicant any fees or charges for a Grant hereunder. The only compensation received by SomerCor for performance under this Agreement shall be in accordance with this section. SomerCor shall be entitled to

compensation hereunder in an amount equal to seven and twenty-five hundredths percent (7.25%) of the aggregate Grant Funds paid by the City for Eligible Costs hereunder each month; such amount shall be payable upon submission of a Voucher by SomerCor to D.P.D., which Voucher shall contain a line item for SomerCor compensation hereof. The City shall not be responsible for the payment of any fees other than as set forth in this section.

6.6 Documentation Of Costs And Income; Records And Availability.

All Eligible Costs paid from the proceeds of a Grant shall be supported by properly executed invoices, contracts or vouchers, or other official documentation evidencing in proper detail the nature and propriety of the Eligible Costs. All checks, invoices, contracts, vouchers, orders or other accounting documents pertaining in whole or in part to this Agreement shall be maintained by SomerCor and shall be clearly identified and readily accessible to the City upon written request.

SomerCor shall maintain records evidencing compliance with all the requirements of the Program for each Project which is the subject of a Grant, including the provisions of Section 4.5. Such records shall be maintained for a period of five (5) years after the date of the Grant. All Grant Documents shall be held by SomerCor for the benefit of the City during the term of this Agreement and for five (5) years thereafter. Upon the written request of the City, SomerCor shall provide the City with access to and copies of such records.

At any time during normal business hours and as often as the City may deem necessary, SomerCor shall make available to the City (i) all of its records with respect to matters covered by this Agreement and (ii) access to its employees who have knowledge about the matters covered by this Agreement. SomerCor shall permit the City to audit, examine and make excerpts or transcripts from such records, and to make copies of records relating to personnel, conditions of employment and other data covered by this Agreement.

At any time during normal business hours and as often as the City may deem necessary, SomerCor shall ensure to the extent possible that each Eligible Applicant shall make available to the City access to the Project site and, if applicable, records relating to tenants of the Project site, in order for the City to verify compliance with this Agreement, including Section 4.5. SomerCor shall include this requirement in the Grant Documents.

6.7 Nondiscrimination.

SomerCor agrees it shall be an unlawful employment practice for SomerCor (1) to fail or refuse to hire or to discharge any individual, or otherwise to discriminate against any individual with respect to his compensation, or the terms, conditions or privileges of his employment, because of such individual's race, color, religion, sex, age, handicap or national origin; or (2) to limit, segregate or classify its employees or applicants for employment in any way which would deprive or tend to deprive any individual in any way of employment opportunities or otherwise adversely affect his status as an employee, because of such individual's race, color religion, sex, age, handicap or national origin.

SomerCor shall comply with the Illinois Human Rights Act, 775 ILCS 5/1-101 , et seq. and any rules and regulations promulgated in accordance therewith, including, but not limited to the Equal Employment Opportunity clause, 56 Ill. Admin. Code 2520 Appendix G. Furthermore, SomerCor shall comply with and shall cause any contractor utilized under this Agreement to comply with the Discrimination in Public Contracts Act, 775 ILCS 10/0.01, et seq.

6.08 City Requirements.

SomerCor shall comply with the Chicago Human Rights Ordinance, Ch. 2-160, Section 2-160-010, et seq. of the Chicago Municipal Code (1990); and the Chicago Fair Housing Regulations Ch. 5-8, Section 5-8-010, et seq. of the Chicago Municipal Code (1990). SomerCor agrees to furnish and to cause each of its subcontractor(s) to furnish such reports and information as requested by the Chicago Commission on Human Relations.

SomerCor agrees that all of the aforementioned provisions will be incorporated in all agreements entered into with any suppliers of materials, furnisher of services, subcontractors of any tier, and labor organizations which furnish skilled, unskilled and craft union skilled labor, or which may provide any such materials, labor of services in connection with this Agreement.

6.09 Assignment.

SomerCor may not assign, sell, transfer or delegate any of its duties or obligations under this Agreement without the prior written consent of the City. The City may assign, sell, transfer or otherwise dispose of any of its rights hereunder, in whole or in part, without the permission of SomerCor.

6.10 Savings Clause.

In case any provision of this Agreement is held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not be affected.

6.11 Entire Agreement.

This Agreement and the incorporated (sub)exhibits constitute the entire Agreement and may not be modified, altered or amended unless agreed to by both parties in writing. Any waiver or any provision of this Agreement must be executed in writing by the party granting the waiver and such waiver shall not affect any other rights of the party granting the waiver or act to affect any other duty or obligation of the party receiving the waiver.

6.12 Counterparts.

This Agreement is composed of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

6.13 Headings.

The headings and titles of this Agreement are for convenience only and shall not influence the construction or interpretation of this Agreement.

6.14 Notices.

Unless otherwise specified, any notice, demand or request hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service; (b) electronic communications, whether by telex, telegram or telecopy; (c) overnight courier; or (d) registered or certified mail, return receipt requested.

If To City:

Department of Planning and Development
City of Chicago
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies To:

Office of the Corporation Counsel
City of Chicago
City Hall, Room 600
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Finance and Economic
Development Division

and

Department of Finance
City of Chicago
City Hall, Room 501
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Comptroller

If To SomerCor:

SomerCor 504, Inc.
Two East 8th Street
Chicago, Illinois 60605
Attention: Executive Director

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand or request sent pursuant to either clause (a) or (b) above shall be deemed received upon such personal service or upon dispatch by electronic means. Any notice, demand or request sent pursuant to clause (c) above shall be deemed received on the business day immediately following deposit with the overnight courier and any notice, demand or request sent pursuant to clause (d) above shall be deemed received two (2) business days following deposit in the mail.

6.15 Governing Law.

This Agreement shall be governed by and construed in accordance with the internal laws of the State without regard to its conflict of laws principles.

6.16 Approval.

Wherever in this Agreement provision is made for the approval or consent of the City, or any matter is to be to the City's satisfaction, or the like, unless specifically

stated to the contrary, such approval, consent, satisfaction or the like shall be made, given or determined by the City in its sole discretion, subject to the review by the Corporation Counsel. Any such approval, consent or other determination shall be made by the Commissioner of D.P.D., or any designee thereof, in his or her role as administering this Agreement for the City.

6.17 Standard Of Performance.

SomerCor shall at all times act in the best interest of the City, consistent with the professional obligations assumed by it in entering into this Agreement. SomerCor shall perform, or cause to be performed, all services hereunder in accordance with the terms and conditions of this Agreement and to the reasonable satisfaction of the City. Any review, approval, acceptance or payment for any and all of the services by the City shall not relieve SomerCor of its responsibility for the professional accuracy and due diligence of its services. This provision in no way limits the City's rights against SomerCor either under this Agreement or otherwise, at law or in equity.

6.18 References To Statutes, Et Cetera.

All references herein to statutes, regulations, rules, executive orders, ordinances, resolutions or notices or circulars issued by any governmental body shall be deemed to include any and all amendments, supplements and restatements from time to time to or of such statutes, regulations, rules, executive orders, ordinances, resolutions, notices and circulars.

6.19 Contractor Inducements.

SomerCor shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics", including but not limited to Section 2-156-120 of such chapter, pursuant to which no payment, gratuity or offer of employment shall be made in connection with any City contract, by or on behalf of a subcontractor to the prime contractor or higher tier subcontractor or any person associated therewith, as an inducement for the award of a subcontract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of such Chapter 2-156 shall be voidable as to the City.

6.20 No Business Relationship With City Elected Officials.

Pursuant to Section 2-156-030(b) of the Municipal Code of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official,

to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion of any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship. Violation of Section 2-156-030(b) by any elected official, or any person acting at the direction of such official, with respect to this Agreement, or in connection with the transactions contemplated hereby, shall be grounds for termination of this Agreement and the transactions contemplated hereby. SomerCor hereby represents and warrants that, to the best of its knowledge after due inquiry, no violation of Section 2-156-030(b) has occurred with respect to this Agreement or the transactions contemplated hereby.

In Witness Whereof, The City and SomerCor have executed this Agreement as of the date first set forth above.

City of Chicago

By: _____
Commissioner of Department of
Planning and Development

SomerCor 504, Inc.

By: _____

Its: _____

(Sub)Exhibits 1, 2, 3, 4, 5, 6 and 7 referred to in this Administrative Services Agreement with SomerCor 504, Inc. read as follows:

(Sub)Exhibit 1.
(To Administrative Services Agreement
With SomerCor 504, Inc.)

City Of Chicago

Department Of Planning And Development

Small Business Improvement Fund (S.B.I.F.)

Program Rules

(Restated _____).

The City of Chicago's Small Business Improvement Fund is a T.I.F. program which will reimburse building owners for eligible investments which preserve building stock, improve neighborhood appearance or economic value and enable businesses to stay in the neighborhood, remain competitive or even expand within the T.I.F. District.

Funding.

- Grants only, in the form of reimbursement.
- Funding for up to fifty percent (50%) of eligible costs.
- Fifty Thousand Dollars (\$50,000) maximum assistance per project and per applicant.
- Applicants selected by lottery; a waiting-list will be created, if needed.

Eligible Applicants.

- Property owners only.
- Commercial businesses with a maximum of One Million Five Hundred Thousand Dollars (\$1,500,000) in annual sales each year for the past three (3) years, or a business plan for new businesses showing the same level of projected maximum sales for three (3) years.

- Industrial businesses currently employing a maximum of forty (40) full-time equivalent employees.
- Building owners or ownership entities who conform to maximum net worth and liquidity requirements (total net worth no more than One Million Six Hundred Thousand Dollars (\$1,600,000), and total liquidity of no more than Three Hundred Thousand Dollars (\$300,000)) and who lease space to eligible commercial or industrial tenants.
- Qualified building owners who seek to attract eligible new commercial or industrial tenants to vacant space.

Businesses which are Not eligible include, but may not be limited to: fast-food chain restaurants; national chain businesses (as defined by D.P.D.); branch banks; employment agencies; currency exchanges; pay day loan stores; pawn shops; astrology, palm-reading; liquor stores, bars; adult bookstores, massage parlors; hotels or motels; track wagering facilities; trailer-storage yards; and junk yards, or any uses similar to those listed.

Vacant Property.

Funding for vacant properties will require a minimum sixty percent (60%) lease-up by square footage of the entire property and one hundred percent (100%) lease-up of the ground floor space with a qualified tenant, prior to funding.

Eligible Costs.

Any T.I.F.-eligible improvement which permits a building owner to attract new commercial or industrial tenants, allows an eligible business owner to maintain or expand operations, or contributes to the improved appearance and viability of a property. This includes, but is not limited to, rehabilitation, remodeling or renovation of items such as:

- roof and facade;
- signs or awnings which are permanently affixed to the building;
- alterations or structures needed for A.D.A. compliance (e.g., railings or ramps);

- H.V.A.C. and other mechanical systems;
- certain beautification efforts located in the public way;
- certain environmental remediation measures; and
- the purchase of adjacent land parcels for purposes of expansion or parking.

The following items are Not eligible for reimbursement, and therefore will not be counted toward total project cost (this is not an exhaustive list):

- new construction;
- minor repairs or improvements such as painting or cleaning;
- equipment-related expenses;
- planters surrounding or affixed to buildings;
- perimeter security fencing;
- work on the interior of residential units.

Only projects which conform with the uses and goals defined in the governing Redevelopment Plan for the relevant T.I.F. district will be accepted for funding.

Design Requirements For Facade Work.

In order to receive funding, projects must conform to minimum design requirements. In addition, projects will be encouraged to meet design goals and guidelines. Applicants are strongly advised to consult with SomerCor on design requirements and guidelines before drawing up plans for work. Work which is potentially damaging to the building, such as the use of incorrect tuckpointing materials, will not be reimbursed. Plans must be submitted to SomerCor for design approval prior to beginning construction, or the project will be automatically disqualified.

Compliance.

- Checks will be performed on all applicants prior to funding to insure that they are not indebted to the City and that they are in compliance with child support laws.
- Each applicant will sign an Economic Disclosure Affidavit.
- Grantees will be required to sign an affidavit certifying that they will not relocate out of the T.I.F. district or sell the business within a three (3) year period following disbursement of funds under the Program. This will be monitored.
- In cases of S.B.I.F. reimbursement for land purchase, proof of land ownership will be required before reimbursement may be made.

Time Limits.

Each stage of the program has a time limit by which it must be completed. Applicants who do not complete each stage within that limit will be disqualified:

- Applicant supplies any missing information to complete their application: twenty (20) days.
- Plans, bids and specs are obtained, debts are cured: one hundred twenty (120) days.
- Construction is completed or land is purchased: ten (10) months.

A maximum of one (1) extension may be granted with City approval in the case of an unavoidable delay due to extraordinary circumstances only.

Technical Assistance.

Grantees will have access to technical assistance to aid them in selecting contractors, obtaining bids and drawing up proper work contracts.

Minority/Women-Owned Businesses (M./W.B.E.).

A directory of City of Chicago certified M./W.B.E. contractors will be provided to all eligible applicants to encourage the hiring of such contractors under the program.

(Sub)Exhibit 2.
(To Administrative Services Agreement
With SomerCor 504, Inc.)

Description Of T.I.F. Areas.

The following T.I.F. Areas were created pursuant to the ordinances listed below:

a) on September 29, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the 111th Street/Kedzie Avenue Business District Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the 111th Street/Kedzie Avenue Business District Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the 111th Street/Kedzie Avenue Business District Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "111th Street/Kedzie Avenue Business District T.I.F. Area";

b) on July 7, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Clark/Montrose Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Clark/Montrose Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Clark/Montrose Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Clark/Montrose T.I.F. Area";

c) on June 10, 1998: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation

Financing for the Stony Island Avenue Commercial And Burnside Industrial Corridors Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Stony Island Avenue Commercial And Burnside Industrial Corridors T.I.F. Area"; and

d) on November 3, 1999: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Devon and Western Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Devon and Western Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Devon and Western Redevelopment Project Area"; the redevelopment project area referred to above is referred to herein as the "Devon and Western T.I.F. Area".

(Sub)Exhibit 3.

(To Administrative Services Agreement
With SomerCor 504, Inc.)

Voucher For Grant Funds.

Grantee Name: _____

Grantee Address: _____

Address of Project: _____

(if different from Grantee Address)

SomerCor 504, Inc. ("SomerCor") hereby requests payment of the following Grant Funds for the aforesaid project including SomerCor's fees. The following breakdown shall detail this request:

Total Grant Amount [from Grant Documents]: \$ _____

Grantee's Actual Expenditures on Project:

Exterior work that is Grant-eligible [specify]: \$ _____

Ineligible exterior work: \$ _____

Interior work that is Grant-eligible [specify]: \$ _____

Ineligible interior work: \$ _____

Other Grant-eligible work [specify]: \$ _____

Other ineligible work: \$ _____

Total Actual Grant-Eligible Expenditures
[Must equal or exceed Total Grant Amount]: \$ _____

Total Grant Funds Requested for this Grantee
[Must equal or be less than Total Grant Amount]: \$ _____

[If approved, City will issue a check to SomerCor
504, Inc. for this amount]

Total SomerCor 504, Inc. Compensation
Requested in connection with this Grant:
[Must be exactly seven and twenty-five
hundredths percent (7.25%) of the Total
Grant Funds Requested above]: \$ _____

[if approved, City will issue a separate check to SomerCor 504, Inc. for this amount]

In relation to this request, SomerCor has determined that the aggregate amount of Grant Funds which have been approved for the Jefferson Park S.B.I.F. equates to Seven Hundred Fifty Thousand and no/100 Dollars (\$750,000.00). This particular request asks for the maximum Fifty Thousand and no/100 Dollars (\$50,000.00) allotted to each project within the Jefferson Park S.B.I.F.

SomerCor hereby certifies that the Fifty Thousand and no/100 Dollars (\$50,000.00) allotted to the aforesaid Applicant does not exceed the Maximum Program Assistance. SomerCor further certifies that:

- (a) SomerCor has previously submitted to the Department of Planning and Development (D.P.D.) all evidence of prior payment to the general contractor for these Eligible Costs;

- (b) this voucher is being submitted because the funds are needed to reimburse SomerCor or the Grantee for the prior payment of Eligible Costs;
- (c) the Grantee has completed the work and all Eligible Costs for which this reimbursement is being sought have been previously paid;
- (d) SomerCor has reviewed the Grantee's work and finds that the amounts set forth above as Eligible meet the conditions of SomerCor's Administrative Services Agreement with the City (the "Agreement");
- (e) Grantee has met all of the conditions to payment set forth in the Grant Documents, as defined in the Agreement;
- (f) SomerCor has met all the conditions to compensation for this Grant as set forth in the Agreement; and
- (g) the Total Grant Funds requested herein will not, when paid and when added to the total grant amounts paid earlier to other grantees located in this T.I.F. district, exceed the maximum amount of City funds allocated under the Small Business Improvement Funds Program for this T.I.F. district.

This voucher is officially requested this _____ day of _____, 2000.

SomerCor 504, Inc.

Approved:

By:

Department of Planning and
Development

Karen Lennon, President

By:

(Signature)

(Title)

(Sub)Exhibit 4.
(To Administrative Services Agreement
With SomerCor 504, Inc.)

Form Of Counsel's Opinion.

_____, _____

City of Chicago
Department of Planning and Development
121 North LaSalle Street
Chicago, Illinois 60602

RE: T.I.F. Small Business Improvement Fund Agreement (the "Agreement")

Ladies and Gentlemen:

I have acted as counsel for SomerCor 504, Inc., an Illinois not-for-profit corporation ("SomerCor"), in connection with the execution and delivery of the Agreement by and between SomerCor and the City of Chicago, acting by and through its Department of Planning and Development (the "City"). SomerCor has requested that this opinion be furnished to the City.

In so acting as counsel for SomerCor I have examined:

- (i) an executed original of the Agreement;
- (ii) the Articles of Incorporation, including all amendments thereto, of SomerCor as furnished and certified by the Secretary of State of the State of Illinois;
- (iii) the Bylaws of SomerCor, as certified by the Secretary of SomerCor as of the date hereof; and
- (iv) the Certificate of Good Standing dated _____, issued by the Office of the Secretary of State of the State of Illinois, as to the good standing of SomerCor.

In my capacity as counsel, I have also examined such other documents or instruments as I have deemed relevant for the purposes of rendering the opinions hereinafter set forth.

I have also assumed, but have no reason to question, the legal capacity, authority and the genuineness of the signatures of and due and proper execution and delivery by the respective parties other than SomerCor which has made, executed or delivered or will make, execute and deliver the agreements and documents examined by me.

I express no opinion as to (i) the laws of any state or jurisdiction other than the State of Illinois (and any political subdivisions thereof) and the United States of America; and (ii) any matters pertaining or relating to the securities laws of the United States of America, the State of Illinois or any other state.

Based upon and subject to the assumptions and qualifications herein stated, it is my opinion that:

1. SomerCor is a not-for-profit corporation, duly organized and validly existing under the laws of the State of Illinois, SomerCor has made all filings required by the laws of the State of Illinois in respect of its formation and continuing existence, and has all requisite authority to carry on its business and to execute and deliver, and to consummate the transactions contemplated by, the Agreement.
2. The Agreement has been duly executed and delivered on behalf of SomerCor, and constitutes a legal, valid and binding obligation of SomerCor, enforceable against SomerCor in accordance with its terms, except to the extent that enforcement of any such terms may be limited by: (a) applicable bankruptcy, reorganization, debt arrangement, insolvency or other similar laws generally affecting creditors' rights; or (b) judicial and public policy limitations upon the enforcement of certain remedies including those which a court of equity may in its discretion decline to enforce.
3. There is no action, suit or proceeding at law or in equity pending, nor to my knowledge threatened, against or affecting SomerCor, before any court or before any governmental or administrative agency, which if adversely determined could materially and adversely affect the ability of SomerCor to perform under the Agreement or any of its business or properties or financial or other conditions.

4. The transactions contemplated by the Agreement are governed by the laws of the State of Illinois.
5. The execution and delivery of the Agreement and the consummation of the transactions contemplated thereby will not constitute:
 - A. a violation or breach of (i) the Articles of Incorporation of SomerCor, (ii) the Bylaws of SomerCor, (iii) any provision of any contract or other instrument to which SomerCor is bound, or (iv) any order, writ, injunction, decree, statute, rule or regulation binding on SomerCor, or
 - B. a breach of any of the provisions of, or constitute a default under, or result in the creation or imposition of any lien or encumbrance upon any of the property of SomerCor pursuant to any agreement or other instrument to which SomerCor is a party or by which SomerCor is bound.
6. No action of, or filing with, any governmental or public body is required to authorize, or is otherwise required for the validity of, the execution, delivery and performance of any of the Agreement.

This opinion is furnished for your benefit and may be relied upon by you and any such other party in connection with the Agreement, but may not be delivered to or relied upon by any other person or entity without written consent from the undersigned.

Very truly yours,

(Sub)Exhibit 5.
(To Administrative Service Agreement
With SomerCor 504, Inc.)

Maximum Funds Available Per T.I.F. Area

111 th Street/Kedzie Avenue Business District T.I.F. Area	\$ 500,000
Clark/Montrose T.I.F. Area	\$1,300,000
Stony Island Avenue Commercial and Burnside Industrial Corridors T.I.F. Area	\$1,500,000
Devon and Western T.I.F. Area	\$1,250,000

(Sub)Exhibit 6.
(To Administrative Service Agreement
With SomerCor 504, Inc.)

Application Intake And Processing Procedures.

(Note: the defined terms used herein may not correspond
to the defined terms used in the Agreement)

(a) Publicity And Application Acceptance. SomerCor shall accept and process applications in the following manner, or as is otherwise determined by the City:

(i) Within each eligible T.I.F. Area (as such eligibility is determined by the City), SomerCor shall make application forms available for a continuous period of at least four (4) weeks prior to the first (1st) day of the Acceptance Period (as defined below) at its office or by phone or by mail or at specified locations within the T.I.F. Area as agreed to by D.P.D.;

(ii) the application form shall be approximately two (2) pages (plus attachments) in length and shall request sufficient information from which SomerCor will be able to determine each applicant's initial eligibility for a Grant;

(iii) SomerCor shall begin accepting completed application forms on a date certain (which date shall be determined in cooperation with D.P.D. and shall be set forth in the application forms) and shall stop receiving completed application forms fifteen (15) days later or, if that date falls on a weekend or holiday, on the next business day thereafter (the "Acceptance Period");

(iv) to be deemed an Application, each completed application must have been received by SomerCor at its office by the close of business on the last day of the Acceptance Period; the City will not accept Applications.

(b) Stage 1 Determination Of Lottery Eligibility. Within ten (10) days after the close of the Acceptance Period, SomerCor shall make a preliminary determination of the likelihood of eligibility of each Application that was received during the Acceptance Period.

Within that same ten (10) day time period, SomerCor shall, for each Application, commence the following, and shall substantially complete these steps within the Stage 1 Resolution Period (as defined below):

(i) obtain and review financial information regarding the applicant and its Project including, but not limited to, calculating the applicant's annual sales, net worth, liquidity and full-time job equivalence as needed and in a manner determined by SomerCor and approved by D.P.D.;

(ii) verify any other information presented in the Application including, but not limited to, determining whether the proposed Project is located within the applicable T.I.F. Area and is consistent with the land use plan of the T.I.F. Area, and determining whether the applicant meets the Eligible Applicant criteria set forth in the Agreement.

Within that same ten (10) day time period, SomerCor shall mail each applicant whose Application passes this preliminary determination a "Stage 1 Letter" that (i) clearly identifies all open issues concerning the applicant's Economic Disclosure Statement and Affidavit ("E.D.S."), applicant ownership issues, or other aspect of the Application; (ii) suggests ways the applicant can resolve those issues; (iii) offers to assist the applicant's resolution of the issues; and (iv) sets a twenty (20) day deadline ("Stage 1 Resolution Period") for resolving all issues mentioned in the Stage 1 letter.

Also, within that same time period, SomerCor shall mail each applicant whose Application does not pass the preliminary determination a "Rejection 1A Letter" stating, at minimum, the reasons the Application fails and that the Application shall not be eligible for reconsideration.

Each Application that fully resolves its Stage 1 Letter issues within the Stage 1 Resolution Period shall be deemed a "Lottery-Eligible Application."

SomerCor shall promptly mail to each applicant whose Application fails to become a Lottery-Eligible Application as set forth herein a "Rejection 1B Letter" stating, at minimum, the reasons the Application fails and that the Application shall not be eligible for reconsideration.

(c) Lottery And Wait-Listing Procedure. Each Lottery-Eligible Application shall be deemed to be requesting the Maximum Program Assistance (e.g., Fifty Thousand Dollars (\$50,000)). Within five (5) days following the close of the Stage 1 Resolution Period, SomerCor shall arithmetically determine whether there are more Lottery-Eligible Applications than the maximum amount of funds available for the T.I.F. Area as set forth on (Sub)Exhibit 5 of this Agreement. If the total number of Lottery-Eligible Applications does not exceed the maximum amount of funds available for the T.I.F. Area, then all Lottery-Eligible Applications shall be deemed "Selected Applications".

Within that same time period, if the total number of Lottery-Eligible Applications exceeds the maximum amount of funds available for the T.I.F. Area, then SomerCor shall give each Lottery-Eligible Application a randomly-selected, unique number as generated by a computer process or by such other lottery method as may be approved by the City. The Lottery-Eligible Applications shall be placed in numerical order from the lowest assigned number to the highest, until the number of Applications is reached that does not exceed the maximum amount of funds available for the T.I.F. Area. Those Applications are then deemed "Selected Applications." All other Lottery-Eligible Applications are deemed "Wait-Listed Applications" and shall be wait-listed in numerical order from lowest to highest.

If a Selected Application later is rejected for failure to comply with this Procedure or the Program, then the lowest-number Wait-Listed Application then available shall thereafter be deemed a Selected Application.

If the amount of funds reserved by the total number of available Selected Applications does not meet or exceed the maximum amount of funds available for the T.I.F. Area, or the amount of actual Grant Funds paid for all Projects in the T.I.F. Area does not meet or exceed the maximum amount of funds available for the T.I.F. Area, then the City shall determine whether and how to open a new application acceptance round.

(d) Stage 2 Bid And Contracts Period. Within ten (10) days following the determination of Selected Applications (whether determined by lottery or by arithmetic calculation that a lottery is not needed), SomerCor shall, for each Selected Application commence the following, and shall complete it within the Stage 2 Resolution Period (as defined below):

- (i) obtain and review title information regarding the applicant and the Project;
- (ii) obtain scofflaw and child support clearance from the City's Departments of Revenue and Consumer Services for all persons identified on the E.D.S.s; and
- (iii) perform an initial site visit to verify that the Project will qualify.

Within the same ten (10) day time period following determination of Selected Applications, SomerCor shall send a "Stage 2 Letter" to each such applicant stating that:

- (i) their Application has been deemed a Selected Application;
- (ii) SomerCor has begun the processing of their application as set forth in the paragraph above and that it will contact the applicant if scofflaw or child support clearance issues arise;
- (iii) within one hundred twenty (120) days from the date of the letter (the "Stage 2 Resolution Period"), the applicant must complete and provide to SomerCor's satisfaction all the bids, specifications, drawings and draft contracts with contractors regarding the Project;
- (iv) the applicant should provide SomerCor copies of the preliminary general contractor or architectural plans early in the Stage 2 Resolution Period so that SomerCor can assist the applicant's completion of the bid, specifications and contracts requirement;
- (v) if the applicant, following its best efforts to develop the Project as initially proposed, finds during the Stage 2 Resolution Period that the Project is impossible to complete as initially proposed, then applicant may apply to D.P.D. for approval to revise the Project and, if approval is so granted, then applicant may revise the Project and conform the revised Project to all the requirements of subsection (iii) above;
- (vi) Project work that is begun prior to receiving a Stage 3 Letter (as described below) shall not be reimbursed or paid for by the Grant; and

(vii) if all the information requested in the Stage 2 Letter is not completed and submitted to SomerCor in a form satisfactory to SomerCor (including the resolution of any scofflaw or child support clearance issues) by the close of the Stage 2 Resolution Period, then the Selected Application will thereafter be automatically disqualified from further participation in the Program.

Within five (5) days following the conclusion of each Selected Application's Stage 2 Resolution Period, SomerCor shall determine whether the Selected Application has fully resolved each Stage 2 Letter requirement within the Stage 2 Resolution Period. Each applicant that SomerCor finds to have fully resolved its Stage 2 Letter issues within the Stage 2 Resolution Period shall immediately thereafter be deemed a "Grant-Eligible Application".

If extraordinary circumstances arise, then D.P.D. (not SomerCor) may on a case-by-case basis grant a Selected Application an additional amount of time (a "Stage 2 Special Extension Period") to complete its Stage 2 Letter requirements. If an extension period is granted, then within five (5) days following the conclusion of each such Selected Application's Stage 2 Special Extension Period, SomerCor shall determine whether the Selected Application has fully resolved each Stage 2 Letter requirement within the Stage 2 Special Extension Period. Each applicant that SomerCor finds to have fully resolved its Stage 2 Letter issues within the Stage 2 Special Extension Period shall immediately thereafter be deemed a "Grant-Eligible Application".

SomerCor shall promptly mail to each applicant whose Selected Application fails to become a Grant-Eligible Application a "Rejection 2 Letter" stating, at minimum, the reasons the Application fails and that the Application shall not be eligible for reconsideration.

(e) Stage 3 Project Completion Period And Grant Amount Determination. Within ten (10) days following the determination of a Grant-Eligible Application, SomerCor shall review each Grant-Eligible Application's final contract amount and determine the actual dollar amount of Grant Funds (i.e. half of the projected Eligible Costs) being requested (the "Net Grant Request"). SomerCor shall calculate the "Gross Grant Request" by adding ten percent (10%) to the Net Grant Request to allow for contingency. If the Gross Grant Request is less than the Maximum Program Assistance (e.g., Fifty Thousand Dollars (\$50,000)), then the Gross Grant Request shall be deemed the "Grant Amount". If the Gross Grant Request is equal to or greater than Maximum Program Assistance, then the "Grant Amount" shall be deemed to be Fifty Thousand Dollars (\$50,000).

SomerCor shall then revise the dollar amount originally set aside or reserved for lottery purposes to equal the Grant Amount. Any amount set aside in excess of the Grant Amount shall be aggregated with other excess reserves from other Grant-Eligible Applications. SomerCor shall promptly contact the number of Wait-Listed Applications (in numerical order) that corresponds to the aggregate excess reserves (re-reserving Fifty Thousand Dollars (\$50,000) to each Wait-Listed Applicant) and deem each to be a Selected Application. SomerCor shall pursue the procedures for each such Selected Application set forth beginning at subsection (d) herein.

Within the same ten (10) day period, SomerCor shall, for each Grant-Eligible Application, send a "Stage 3 Letter" to each such applicant stating:

(i) that their Application is a Grant-Eligible Application;

(ii) the Grant Amount for which the applicant is eligible;

(iii) that Project costs incurred after the date of the Stage 3 Letter are grant-eligible provided the applicant and the Project meet all Program requirements (including that the applicant continues to meet the definition of Eligible Applicant as set forth in the Agreement;

(iv) that the Project must be completed (as determined by SomerCor and D.P.D.) within ten (10) months (the "Stage 3 Project Period") after the date of the Stage 3 Letter; and

(v) SomerCor stands ready to help resolve any difficulties the applicant encounters in determining whether a proposed Project cost will be eligible under the Program guidelines.

(f) Final Project Eligibility Determination and Grant Closing. Following the close of the Stage 3 Project Period for each Grant-Eligible Application (e.g., ten (10) months following the date of the Stage 3 Letter), SomerCor shall promptly determine whether the Grant-Eligible Application has fully complied with the Project work and all other requirements of the Program and the Stage 3 Letter within the Stage 3 Project Period. SomerCor shall also undertake a final tract search to verify applicant's ownership pursuant to the requirements of the Program.

If extraordinary circumstances arise, then D.P.D. (not SomerCor) may on a case-by-case basis grant a Grant-Eligible Application an additional amount of time (a "Stage 3 Special Extension Period") to complete its Stage 3 Letter requirements. If an extension period is granted, then promptly following the conclusion of each such

Stage 3 Special Extension Period, SomerCor shall determine whether the applicable Grant-Eligible Application has fully complied with the Project work and all other requirements of the Program and the Stage 3 Letter within the Stage 3 Special Extension Period. SomerCor shall also undertake a final tract search to verify applicant's ownership pursuant to the requirements of the Program.

If the Project fully complies except that the Eligible Costs actually incurred are less than were anticipated, then SomerCor shall recalculate the Grant Amount down from the Grant Amount set forth in the Stage 3 Letter and shall deem the revised amount the "Revised Grant Amount."

SomerCor shall then promptly notify each applicant whose Project fully complies with the Stage 3 Letter and all other Program requirements:

- (i) that the Project fully complies with the Program requirements;
- (ii) that SomerCor, on behalf of the City, will reimburse the Grant-Eligible Applicant the amount of \$XXXXXX, which amount is equal to the lesser of the Grant Amount or the Revised Grant Amount;
- (iii) of the need to set a closing date for the Grant;
- (iv) of the list of documents that the applicant must provide SomerCor at the closing; and
- (v) that the Grant Funds for the Project will be disbursed within four (4) to six (6) weeks following the closing.

SomerCor shall attempt to close each Grant within thirty (30) days of the ending date of the Stage 3 Project Period.

For each Grant-Eligible Application that both SomerCor and D.P.D. have made a final determination is no longer eligible for Grant Funds, SomerCor shall as soon as possible after such determination send the applicant a "Rejection 3 Letter" stating, at minimum, the reasons the Application fails and that the Application shall not be eligible for reconsideration.

(Sub)Exhibit 7.
(To Administrative Services Agreement
With SomerCor 504, Inc.)

Closing Checklist Form.

Small Business Improvement Fund (S.B.I.F.) Closing Checklist.

Applicant: _____

Company Name: _____

Project Address: _____

1. _____ Sent Stage 2 Letter-Ownership, E.D.S., Scofflaw satisfactory. Date: _____
 - a. Industrial-Full-time employee affidavit. Date: _____ (attached)
 - b. Commercial-Past 3 year tax returns. Date: _____ (attached)
2. _____ Sent Stage 3 Letter-Design, Contractor(s), contract(s) and bid(s) approved. Date: _____ (attached)
3. _____ Final Project Inspection. Date: _____
4. _____ Proof of Ownership (SomerCor Check). Date: _____ Type: _____
5. _____ Vacant space leased as required. Date: _____ (attached)
6. _____ Certificate of Grant Recipient Affidavit. Date: _____ (attached)

7. _____ Contractor's Insurance Certificates and City Business License
Date: _____(attached)
8. _____ Contractor's sworn statement and all lien waivers. Date: _____
(attached)
9. _____ Complete Payout Documentation. Date: _____
 - a. _____ Bids for project (attached)
 - b. _____ Permits (attached)
 - c. _____ Bills (attached)
 - d. _____ Canceled checks (attached)

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO TAX
INCREMENT ALLOCATION REVENUE NOTE (CLARK/
MONTROSE REDEVELOPMENT PROJECT)
TAXABLE SERIES 2000.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of a City of Chicago Tax Increment Allocation Revenue Note (Clark/Montrose Redevelopment Project), Taxable Series 2000, in an amount not to exceed 1,265,681.65, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on July 7, 1999, a certain redevelopment plan and project (the "Plan and Project") for the Clark/Montrose Redevelopment Project Area (the "Area") was approved pursuant to and in accordance with the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (1994) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on July 7, 1999, the Area was designated as a redevelopment project area pursuant to and in accordance with the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on July 7, 1999 (the "T.I.F. Ordinance"), tax increment allocation financing was adopted pursuant to and in accordance with the Act as a means of financing certain redevelopment project costs, as defined in the Act, incurred pursuant to the Plan and Project (the "Redevelopment Project Costs") and directed that the allocation of ad valorem taxes arising from levies by taxing districts upon the taxable real property in the Area and tax rates be divided in accordance with the Act and as described in the T.I.F. Ordinance; and

WHEREAS, The City is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such, is authorized to issue obligations pursuant to the Act for the purpose of financing Redevelopment Project Costs; and

WHEREAS, The City Council of the City has determined that it is necessary and in the best interest of the City to issue a tax increment allocation note for the purpose of paying Redevelopment Project Costs and other costs related to the issuance of the note; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. There shall be borrowed for and on behalf of the City an amount not to exceed One Million Two Hundred Sixty-five Thousand Six Hundred Eighty-one and 65/100 Dollars (\$1,265,681.65) and a note of the City shall be issued up to said amount and shall be designated "City of Chicago Tax Increment Allocation Revenue Note (Clark/Montrose Redevelopment Project), Taxable Series 2000" (the "Note"), for the purposes of (a) paying a portion of the Redevelopment Project Costs in the Area, (b) funding certain capitalized interest on the Note and (c) paying certain expenses incurred in connection with the issuance of the Note. The Note shall be substantially in the form attached hereto as Exhibit A and made a part hereof, with such additions or modifications as shall be determined to be necessary, by the Chief Financial Officer of the City or, if there is no such officer then holding said office, the City Comptroller (the "Chief Financial Officer"), at the time of issuance to reflect the purpose of the issue. The Note shall have the terms and provisions set forth in this ordinance and the Note form. The proceeds of the Note are hereby appropriated for the purposes set forth in this Section 2.

The Note shall mature not later than January 1, 2010 and shall bear interest at a rate not to exceed nine and nine-tenths percent (9.9%) per annum, from the date of the Note until the principal amount of the Note is paid, such interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) being payable on January 1 and July 1 of each year, commencing January

1, 2001. Principal on the Note shall be payable annually on January 1, commencing January 1, 2005. The principal of the Note may be prepaid at the option of the City, in whole or in part, from any available funds, at any time without penalty or premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

SECTION 3. The principal of and interest on the Note shall be paid by check or draft of the Comptroller of the City, as registrar and paying agent (the "Registrar"), payable in lawful money of the United States of America to the person in whose name the Note is registered at the close of business on the fifteenth (15th) day of the month immediately prior to the applicable payment date, unless the City has been directed to make such payment in another manner by written notice given to the Registrar by the registered owner at least thirty (30) days prior to the applicable payment date; provided, that the final installment of the principal and accrued but unpaid interest of the Note shall be payable in lawful money of the United States of America at the principal office of the Registrar.

The Note shall be signed by the manual or facsimile signature of the Mayor of the City and attested by the manual or facsimile signature of the City Clerk of the City, and in case any officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

SECTION 4. The City shall cause books (the "Register") for the registration and for the transfer of the Note as provided in this ordinance to be kept at the principal office of the Registrar, which is hereby constituted and appointed the registrar of the City for the Note. The City is authorized to prepare, and the Registrar shall keep custody of, multiple Note blanks executed by the City for use in the transfer of the Note.

Upon surrender for transfer of the Note at the principal office of the Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Registrar and duly executed by, the registered owner or his attorney duly authorized in writing, the City shall execute and the Registrar shall date and deliver in the name of the transferee or transferees a new fully registered Note of the same maturity, of authorized denomination, for a like aggregate principal amount. The execution by the City of the fully registered Note shall constitute full and due authorization of the Note and the Registrar shall thereby be authorized to date and deliver the Note, provided, however, that the principal amount of the Note delivered by the Registrar shall not exceed the authorized principal amount of the Note less previous retirements. The Registrar shall not be required to transfer or exchange the Note during the period beginning at the close of business on the fifteenth (15th) day of the month immediately prior to the maturity date of the Note.

The person in whose name the Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of the Note shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Note to the extent of the sum or sums so paid.

No service charge shall be made for any transfer of the Note, but the City or the Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer of the Note.

SECTION 5. Subject to the limitations set forth in Section 2 hereof, the Chief Financial Officer of the City (the "Chief Financial Officer") is authorized to determine the terms of the Note and to issue the Note on such terms as the Chief Financial Officer may deem to be in the best interests of the City. In connection with the issuance of the Note, the Chief Financial Officer shall make the following determinations: (a) the aggregate principal amount of the Note; (b) the maturity of the Note; (c) the annual interest rate or rates payable on the Note; (d) the dated date of the Note; (e) the schedule for funding the Debt Service Reserve Requirement (as hereinafter defined); (f) the designation of a trustee, if any, and (g) the use of proceeds derived from the issuance of the Note.

SECTION 6. (a) Special Tax Allocation Fund. Pursuant to the T.I.F. Ordinance, the City has created the Clark/Montrose Redevelopment Project Area Special Tax Allocation Fund (the "Tax Allocation Fund"). The Tax Allocation Fund shall be held by the City, except as hereinafter expressly provided, separate and apart from all other funds and accounts of the City. All of the Incremental Taxes shall be set aside as collected and deposited by the City Treasurer in the Tax Allocation Fund. "Incremental Taxes" means the ad valorem taxes, if any, arising from the tax levies upon taxable real property in the Area by any and all taxing districts or municipal corporations having the power to tax real property in the Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the certified initial equalized assessed value of each such piece of property, as certified by the Clerk of the County of Cook, Illinois in accordance with Section 5/11-74.4-9 of the Act.

(b) Note Fund. There is hereby created within the Tax Allocation Fund a special account to be known as the "Note Fund" (the "Note Fund"). The City shall promptly designate and deposit into the Note Fund all Pledged Revenues. "Pledged Revenues"

means those Incremental Taxes and any other revenues from any source whatsoever in the amount (i) designated in Schedule 1 of the Note to pay principal of and interest on the Note and (ii) necessary to meet the Debt Service Reserve Requirement, as hereinafter defined, which Pledged Revenues include, without limitation, amounts on deposit in and pledged to various funds and accounts (other than the Expense Fund and the General Account), together with interest earnings thereon. The Note is secured by a pledge of all Pledged Revenues, and such pledge is irrevocable until the obligations of the City are discharged under this ordinance. The monies on deposit in the Note Fund shall be used by the City solely and only for the purpose of carrying out the terms and conditions of this ordinance and, except as otherwise provided in this ordinance, shall be deposited in the manner described below to the separate accounts created by this ordinance within the Note Fund to be known as the "Principal and Interest Account," the "Debt Service Reserve Account" and the "General Account". These accounts may be held by the City or by a depository or depositories selected by the Chief Financial Officer. As monies are deposited by the City into the Note Fund, they shall be credited in the following order of priority:

(i) The Principal and Interest Account. Prior to each principal or interest payment date, commencing with the January 1, 2001 payment date, the City shall credit and deposit into the Principal and Interest Account an amount of Pledged Revenues not to exceed the amount required to pay principal of and interest on the Note on the applicable principal or interest payment date. Except as provided below, such monies shall be used solely and only for the purpose of paying principal of and interest on the Note as the same become due. Capitalized interest received upon the sale of the Note shall be deposited to and held in the Capitalized Interest Sub-account created by this ordinance within the Principal and Interest Account and shall be used to pay interest coming due on the Note prior to applying any other monies for that purpose.

On or before thirty (30) days prior to each principal payment date on the Note, the City shall determine (A) the amount of Pledged Revenues to the credit of the Principal and Interest Account and (B) the amount of proceeds of the Note, together with investment earnings on those proceeds, to the credit of the Capitalized Interest Sub-account. Monies to the credit of the Capitalized Interest Sub-account shall be deemed the first monies available to pay interest on the Note and shall be applied by the City to first interest coming due on the Note. The City shall determine the amount, if any (after taking into account the amounts on deposit in the Principal and Interest Account and the Capitalized Interest Sub-account), required to pay principal, interest and expenses, if any, on such principal payment date, which additional amount shall be transferred from the

Debt Service Reserve Account to the Principal and Interest Account. Funds to the credit of the Principal and Interest Account in excess of such necessary amount shall first be transferred to the Debt Service Reserve Account as provided below and shall next be paid to and credited to the General Account as described below.

(ii) The Debt Service Reserve Account. To the extent not satisfied under subsection (c) of Section 8 hereof, the City shall next transfer the balance of the Pledged Revenues into the Debt Service Reserve Account until such account aggregates an amount equal to ten percent (10%) of the aggregate principal amount of the Note (the "Debt Service Reserve Requirement"), and thereafter no such payments shall be made into that account, except that when any money is paid out of that account, payments shall be resumed and continued until that account has been restored to an aggregate amount equal to the Debt Service Reserve Requirement; provided, however, that the City's failure to make payments to restore the account to an aggregate amount equal to the Debt Service Reserve Requirement shall not constitute an event of default under the Note or this ordinance. A portion of the proceeds derived from the sale of the Note shall be deposited to and held in the Debt Service Reserve Account pursuant to Section 8 hereof and, thereafter, the Chief Financial Officer is authorized and directed to determine and approve the schedule for fully funding the Debt Service Reserve Requirement pursuant to Section 5 hereof on behalf of and in the name of the City. Monies on deposit in the Debt Service Reserve Account shall be transferred to the Principal and Interest Account as may be necessary from time to time to prevent or remedy a failure to pay principal of or interest on the Note.

(iii) The General Account. The balance of the Pledged Revenues remaining after crediting the required amounts to the respective accounts provided for above shall be credited to the General Account. Monies on deposit in the General Account shall be transferred by the City first, if necessary, to remedy any deficiencies in any prior accounts in the Note Fund; second, at the direction of the Chief Financial Officer, for one (1) or more of the following purposes, without priority among them:

- (A) for the purpose of paying any Redevelopment Project Costs; or
- (B) for the purpose of prepaying the Note; or
- (C) for the purpose of distribution of such funds to the taxing districts or municipal corporations having the power to tax real property in the Area in accordance with the Act.

Amounts on deposit in the General Fund are not pledged to the payment of the Note.

(iv) Investments. The monies on deposit in the Tax Allocation Fund and the various accounts therein may be invested from time to time in investments authorized by Chapter 2-32-520 of the Municipal Code of Chicago, as amended from time to time, pursuant to directions from the Chief Financial Officer. Any such investments may be sold from time to time by the City as monies may be needed for the purposes for which the Tax Allocation Fund and such accounts have been created. In addition, such investments may be sold when necessary to remedy any deficiency in the Note Fund or such accounts created therein. In the absence of such direction, such investment earnings shall be credited to and held in the Debt Service Reserve Account so long as the credit balance in said account is less than the Debt Service Reserve Requirement, and next shall be transferred to the Tax Allocation Fund. All other investment earnings shall be attributed to the account within the Tax Allocation Fund for which the investment was made.

SECTION 7. The Note, together with the interest thereon, is a limited obligation of the City, payable solely and only from Pledged Revenues, including the Incremental Taxes as provided in this ordinance. No registered owner of any Note shall have the right to compel the exercise of any taxing power of the City for payment of principal of or interest on the Note. The Note does not constitute an indebtedness of the City within the meaning of any statutory or constitutional provision, except as herein provided.

SECTION 8. The proceeds derived from the sale of the Note shall be used as follows:

(a) accrued interest received by the City upon the sale of the Note shall be deposited in the Capitalized Interest Sub-account of the Principal and Interest Account;

(b) the City shall then allocate from Note proceeds an amount for expenses incurred in the issuance of the Note, which shall be deposited into an "Expense Fund" to be maintained by the Chief Financial Officer and disbursed for such issuance expenses from time to time in accordance with usual City procedures for the disbursement of funds. Monies not disbursed from the Expense Fund within six (6) months from the date of the issuance of the Note shall be transferred by the Chief Financial Officer to the Project Fund described below, and any deficiencies in the Expense Fund shall be paid by disbursement from the Project Fund;

(c) the City shall then allocate from Note proceeds an amount equal to the Debt Service Reserve Requirement, which shall be deposited into the Debt Service Reserve Account;

(d) the remaining proceeds of the Note shall be set aside in a separate fund created by this ordinance and designated as the "Project Fund -- Series 2000" (the "Project Fund"), which the City shall maintain. Monies in the Project Fund shall be withdrawn from time to time as needed for the payment of Redevelopment Project Costs, the City's administrative fee and the fees and expenses incidental to the Plan and Project not paid out of the Expense Fund.

SECTION 9. The provisions of this ordinance shall constitute a contract between the City and the registered owner of the Note.

SECTION 10. The Mayor, the City Treasurer, the Chief Financial Officer of the City, the City Comptroller, the City Clerk and the other officers of the City are authorized to execute and deliver on behalf of the City such other documents, agreements and certificates and to do such other things consistent with the terms of this ordinance as such officers and employees shall deem necessary or appropriate in order to effectuate the intent and purposes of this ordinance.

SECTION 11. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 12. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 13. This ordinance shall be in full force and effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Form Of Note.

State Of Illinois

County Of Cook

City Of Chicago

Tax Increment Allocation Revenue Note
(Clark/Montrose Redevelopment Project)
Taxable Series 2000.

Sole Note: Principal Amount

Registered Number One \$1,265,681.65

Interest Rate:	Maturity Date:	Dated Date:
9.5%	January 1, 2010	_____, 2000

Registered Owner: Bank One, NA

[1] The City of Chicago (the "City") acknowledges itself to owe, and for value received promises to pay, from the source and in the manner as hereinafter provided, to the Registered Owner identified above, or registered assigns as provided below, the Principal Amount identified above and to pay interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) on such Principal Amount from the date of this Note or from the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above, per the payment schedule attached hereto as Schedule 1, until the Principal Amount is paid, except as the provisions set forth in this Note with respect to prepayment prior to maturity are and become applicable to this Note. No interest shall accrue on this Note after its maturity. The principal of and interest on this Note are payable in any coin or currency that at the time of payment is legal tender for the payment of public and private debts. Both the principal of this Note and the interest payable on this Note are payable at the office of the City Comptroller, 121

North LaSalle Street, Room 501, Chicago, Illinois 60602, as registrar and paying agent (the "Registrar"). Payment of principal of and interest on this Note shall be made on each applicable payment date to the Registered Owner of the Note on the registration books of the City maintained by the Registrar at the close of business on the fifteenth (15th) day of the month next preceding the applicable payment date and shall be paid by check or draft of the Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Registrar.

[2] This Note is issued pursuant to Division 74.4 of Article 11 of the Illinois Municipal Code (the "Act"), and all laws amendatory of the Act and supplemental to the Act, and the principal of and interest on the Note are payable from Pledged Revenues (as defined in the Note Ordinance), including the ad valorem taxes, if any, arising from the taxes levied upon taxable real property in the Clark/Montrose Redevelopment Project Area established by the City in accordance with the provisions of the Act (the "Project Area") by any and all taxing districts or municipal corporations having the power to tax real property in the Project Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Project Area over and above the initial equalized assessed value of each such piece of property as of _____, as determined by the County Clerk of the County of Cook, Illinois, in accordance with the provisions of the Act (the "Incremental Taxes"). The Note is being issued for the purpose of providing funds to pay a portion of the Project Costs which have been approved for the Project Area, all as more fully described in an ordinance authorizing the issuance of the Note (the "Note Ordinance") adopted by the City Council of the City on _____ to all the provisions of which the Registered Owner by the acceptance of this Note assents. The Note, together with the interest on the Note, are limited obligations of the City, payable solely from Pledged Revenues, including the Incremental Taxes and the amounts on deposit in and pledged to the various funds and accounts as provided in the Note Ordinance. All the Pledged Revenues are hereby irrevocably pledged until the obligations of the City are discharged under the Note Ordinance for the payment of both principal of and interest on this Note. This Note Does Not Constitute An Indebtedness Of The City Within The Meaning Of Any Constitutional Or Statutory Provision Or Limitation, Except As Herein Provided. No Registered Owner Of This Note Shall Have The Right To Compel The Exercise Of Any Taxing Power Of The City For Payment Of Principal Of Or Interest On This Note.

[3] Under the Act and the Note Ordinance, the Incremental Taxes shall be deposited in the Clark/Montrose Redevelopment Project Area Special Tax Allocation Fund of the City (the "Tax Allocation Fund"). Monies on deposit in the Note Fund created within the Tax Allocation Fund shall be used and, pursuant to the terms

and conditions stated in the Note Ordinance, are pledged for paying the principal of and interest on the Note and then in making any further required payments to the funds and accounts as provided by the terms of the Note Ordinance.

[4] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Note did exist, have happened, been done and performed in regular and due form and time as required by law, and the City by this Note covenants and agrees that it has made provision for the segregation of those Incremental Taxes to be deposited in the Note Fund, and that it will properly account for those taxes and will comply with all the covenants of and maintain the funds and accounts as provided by the Note Ordinance.

[5] This Note is issued initially in fully registered form and is transferable by the Registered Owner thereof in person or by his attorney duly authorized in writing at the office of the Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges, provided in the Note Ordinance, and upon surrender and cancellation of this Note. Upon such transfer a new Note or Notes of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange for the old Note or Notes.

[6] The City and the Registrar may deem and treat the Registered Owner of this Note as the absolute owner of this Note for the purpose of receiving payment of or on account of principal of this Note, premium, if any, and interest due on this Note and for all other purposes and neither the City nor the Registrar shall be affected by any notice to the contrary.

[7] This Note may be prepaid prior to maturity at the option of the City, in whole or in part on any date from any available funds of the City without penalty or premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

[8] The rights and obligations of the City and of the Registered Owners of the Note may be modified or amended at any time with the consent of the City and of the Registered Owners who constitute not less than a majority of the outstanding principal amount of the Note, provided that no such modification or amendment shall extend the maturity or reduce the interest rate on or otherwise alter or impair the obligation of the City to pay the principal of and interest on the Note, at the time and place and at the rate and in the currency provided in the Note Ordinance without the express consent of the Registered Owner of such Note or permit the creation of a preference or priority of any Note or Notes over any other Note or Notes.

[9] In Witness Whereof, The City of Chicago, by its City Council, has caused this Note to be signed by the manual or duly authorized facsimile signature of the Mayor and City Clerk, all as appearing on this Note and as of the Dated Date identified above.

[Seal]

Mayor

City Clerk

(Assignment)

For Value Received, The undersigned hereby sells, assigns and transfers unto

(Name and Address of Assignee)

the within Note and does hereby irrevocably constitute and appoint _____

_____ or its successor attorney to transfer the said note

on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature

Signature guarantee: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

Schedule 1 referred to in this Form of Note reads as follows:

Schedule 1.
(To Form Of Note)

Bond Debt Service.

Clark Montrose T.I.F.
Series 2000 T.I.F. Financing.

Dated Date 10/1/2000
Delivery Date 10/1/2000

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/1/2000					
1/1/2001			\$ 28,262.50	\$ 28,262.50	\$ 28,262.50
7/1/2001			56,525.00	56,525.00	
1/1/2002			56,525.00	56,525.00	113,050.00
7/1/2002			56,525.00	56,525.00	
1/1/2003			56,525.00	56,525.00	113,050.00
7/1/2003			56,525.00	56,525.00	
1/1/2004			56,525.00	56,525.00	113,050.00
7/1/2004			56,525.00	56,525.00	
1/1/2005	\$ 125,000.00	9.500%	56,525.00	181,525.00	238,050.00
7/1/2005			50,587.50	50,587.50	
1/1/2006	135,000.00	9.500%	50,587.50	185,587.50	236,175.00
7/1/2006			44,175.00	44,175.00	

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
1/1/2007	\$150,000.00	9.500%	\$44,175.00	\$194,175.00	\$238,350.00
7/1/2007			37,050.00	37,050.00	
1/1/2008	295,000.00	9.500%	37,050.00	332,050.00	369,100.00
7/1/2008			23,037.50	23,037.50	
1/1/2009	320,000.00	9.500%	23,037.50	343,037.50	366,075.00
7/1/2009			7,837.50	7,837.50	
1/1/2020	<u>240,681.65</u>	<u> </u>	<u>117,155.85</u>	<u>357,837.50</u>	<u>365,675.00</u>
	\$1,265,681.65		\$915,155.85	\$2,180,837.50	\$2,180,837.50

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO TAX
 INCREMENT ALLOCATION NOTE (111TH STREET/KEDZIE
 AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL
 CORRIDORS REDEVELOPMENT PROJECT)
 TAXABLE SERIES 2000.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of a City of Chicago Tax Increment Allocation Note (111th Street/Kedzie Avenue Commercial and Burnside Industrial Corridors Redevelopment Project), Taxable Series 2000 in an amount not to exceed \$500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on September 29, 1999, a certain redevelopment plan and project (the "Plan and Project") for the 111th Street/Kedzie Avenue

Business District Redevelopment Project Area (the "Area") was approved pursuant to and in accordance with the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (1994) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on September 29, 1999, the Area was designated as a redevelopment project area pursuant to and in accordance with the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on September 29, 1999 (the "T.I.F. Ordinance"), tax increment allocation financing was adopted pursuant to and in accordance with the Act as a means of financing certain redevelopment project costs, as defined in the Act, incurred pursuant to the Plan and Project (the "Redevelopment Project Costs") and directed that the allocation of ad valorem taxes arising from levies by taxing districts upon the taxable real property in the Area and tax rates be divided in accordance with the Act and as described in the T.I.F. Ordinance; and

WHEREAS, The City is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such, is authorized to issue obligations pursuant to the Act for the purpose of financing Redevelopment Project Costs; and

WHEREAS, The City Council of the City has determined that it is necessary and in the best interest of the City to issue a tax increment allocation note for the purpose of paying Redevelopment Project Costs and other costs related to the issuance of the note, now, therefore,

Be It Ordained by the City Council of the City Of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. There shall be borrowed for and on behalf of the City an amount not to exceed Five Hundred Thousand Dollars (\$500,000) and a note of the City shall be issued up to said amount and shall be designated "City of Chicago Tax Increment Allocation Revenue Note (111th Street/Kedzie Avenue Business District Redevelopment Project), Taxable Series 2000" (the "Note"), for the purposes of (a) paying a portion of the Redevelopment Project Costs in the Area, (b) funding certain capitalized interest on the Note and (c) paying certain expenses incurred in connection with the issuance of the Note. The Note shall be substantially in the form attached hereto as Exhibit A and made a part hereof, with such additions or modifications as shall be determined to be necessary, by the Chief Financial Officer of the City or, if there is no such officer then holding said office, the City Comptroller (the "Chief Financial Officer"), at the time of issuance to reflect the purpose of the issue. The Note shall have the terms and provisions set forth in this ordinance and

the Note form. The proceeds of the Note are hereby appropriated for the purposes set forth in this Section 2.

The Note shall mature not later than July 1, 2009 and shall bear interest at a rate not to exceed nine and nine-tenths percent (9.9%) per annum, from the date of the Note until the principal amount of the Note is paid, such interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) being payable on January 1 and July 1 of each year, commencing January 1, 2001. Principal on the Note shall be payable on January 1 and July 1 of each year, commencing January 1, 2001. The principal of the Note may be prepaid at the option of the City, in whole or in part, from any available funds, at any time without penalty or premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

SECTION 3. The principal of and interest on the Note shall be paid by check or draft of the Comptroller of the City, as registrar and paying agent (the "Registrar"), payable in lawful money of the United States of America to the person in whose name the Note is registered at the close of business on the fifteenth (15th) day of the month immediately prior to the applicable payment date, unless the City has been directed to make such payment in another manner by written notice given to the Registrar by the registered owner at least thirty (30) days prior to the applicable payment date; provided, that the final installment of the principal and accrued but unpaid interest of the Note shall be payable in lawful money of the United States of America at the principal office of the Registrar.

The Note shall be signed by the manual or facsimile signature of the Mayor of the City and attested by the manual or facsimile signature of the City Clerk of the City, and in case any officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

SECTION 4. The City shall cause books (the "Register") for the registration and for the transfer of the Note as provided in this Ordinance to be kept at the principal office of the Registrar, which is hereby constituted and appointed the registrar of the City for the Note. The City is authorized to prepare, and the Registrar shall keep custody of, multiple Note blanks executed by the City for use in the transfer of the Note.

Upon surrender for transfer of the Note at the principal office of the Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Registrar and duly executed by, the registered owner or his attorney duly authorized in writing, the City shall execute and the Registrar shall date and deliver in the name of the transferee or transferees a new fully registered

Note of the same maturity, of authorized denomination, for a like aggregate principal amount. The execution by the City of the fully registered Note shall constitute full and due authorization of the Note and the Registrar shall thereby be authorized to date and deliver the Note, provided, however, that the principal amount of the Note delivered by the Registrar shall not exceed the authorized principal amount of the Note less previous retirements. The Registrar shall not be required to transfer or exchange the Note during the period beginning at the close of business on the fifteenth (15th) day of the month immediately prior to the maturity date of the Note.

The person in whose name the Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of the Note shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Note to the extent of the sum or sums so paid.

No service charge shall be made for any transfer of the Note, but the City or the Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer of the Note.

SECTION 5. Subject to the limitations set forth in Section 2 hereof, the Chief Financial Officer of the City (the "Chief Financial Officer") is authorized to determine the terms of the Note and to issue the Note on such terms as the Chief Financial Officer may deem to be in the best interests of the City. In connection with the issuance of the Note, the Chief Financial Officer shall make the following determinations: (a) the aggregate principal amount of the Note; (b) the maturity of the Note; (c) the annual interest rate or rates payable on the Note; (d) the dated date of the Note; (e) the schedule for funding the Debt Service Reserve Requirement (as hereinafter defined); (f) the designation of a trustee, if any, and (g) the use of proceeds derived from the issuance of the Note.

SECTION 6. (a) Special Tax Allocation Fund. Pursuant to the T.I.F. Ordinance, the City has created the 111th Street/Kedzie Avenue Business District Redevelopment Project Area Special Tax Allocation Fund (the "Tax Allocation Fund"). The Tax Allocation Fund shall be held by the City, except as hereinafter expressly provided, separate and apart from all other funds and accounts of the City. All of the Incremental Taxes shall be set aside as collected and deposited by the City Treasurer in the Tax Allocation Fund. "Incremental Taxes" means the ad valorem taxes, if any, arising from the tax levies upon taxable real property in the Area by any and all taxing districts or municipal corporations having the power to tax real property in the Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the certified initial equalized assessed value of

each such piece of property, as certified by the Clerk of the County of Cook, Illinois in accordance with Section 5/11-74.4-9 of the Act.

(b) Note Fund. There is hereby created within the Tax Allocation Fund a special account to be known as the "Note Fund" (the "Note Fund"). The City shall promptly designate and deposit into the Note Fund all Pledged Revenues. "Pledged Revenues" means those Incremental Taxes and any other revenues from any source whatsoever in the amount (i) designated in Schedule 1 of the Note to pay principal of and interest on the Note and (ii) necessary to meet the Debt Service Reserve Requirement, as hereinafter defined, which Pledged Revenues include, without limitation, amounts on deposit in and pledged to various funds and accounts (other than the Expense Fund and the General Account), together with interest earnings thereon. The Note is secured by a pledge of all Pledged Revenues, and such pledge is irrevocable until the obligations of the City are discharged under this ordinance. The monies on deposit in the Note Fund shall be used by the City solely and only for the purpose of carrying out the terms and conditions of this ordinance and, except as otherwise provided in this ordinance, shall be deposited in the manner described below to the separate accounts created by this ordinance within the Note Fund to be known as the "Principal and Interest Account", the "Debt Service Reserve Account" and the "General Account". These accounts may be held by the City or by a depository or depositories selected by the Chief Financial Officer. As monies are deposited by the City into the Note Fund, they shall be credited in the following order of priority:

(i) The Principal and Interest Account. Prior to each principal or interest payment date, commencing with the January 1, 2001 payment date, the City shall credit and deposit into the Principal and Interest Account an amount of Pledged Revenues not to exceed the amount required to pay principal of and interest on the Note on the applicable principal or interest payment date. Except as provided below, such monies shall be used solely and only for the purpose of paying principal of and interest on the Note as the same become due. Capitalized interest received upon the sale of the Note shall be deposited to and held in the Capitalized Interest Sub-account created by this ordinance within the Principal and Interest Account and shall be used to pay interest coming due on the Note prior to applying any other monies for that purpose.

On or before thirty (30) days prior to each principal payment date on the Note, the City shall determine (A) the amount of Pledged Revenues to the credit of the Principal and Interest Account and (B) the amount of proceeds of the Note, together with investment earnings on those proceeds, to the credit of the Capitalized Interest Sub-account. Monies to the credit of the Capitalized Interest Sub-account shall be deemed the first monies available to pay interest on the Note and shall be applied by the City to first interest coming due on the Note. The City shall determine the amount, if any (after taking into account the amounts on

deposit in the Principal and Interest Account and the Capitalized Interest Sub-account), required to pay principal, interest and expenses, if any, on such principal payment date, which additional amount shall be transferred from the Debt Service Reserve Account to the Principal and Interest Account. Funds to the credit of the Principal and Interest Account in excess of such necessary amount shall first be transferred to the Debt Service Reserve Account as provided below and shall next be paid to and credited to the General Account as described below.

(ii) The Debt Service Reserve Account. To the extent not satisfied under subsection (c) of Section 8 hereof, the City shall next transfer the balance of the Pledged Revenues into the Debt Service Reserve Account until such account aggregates an amount equal to ten percent (10%) of the aggregate principal amount of the Note (the "Debt Service Reserve Requirement"), and thereafter no such payments shall be made into that account, except that when any money is paid out of that account, payments shall be resumed and continued until that account has been restored to an aggregate amount equal to the Debt Service Reserve Requirement; provided, however, that the City's failure to make payments to restore the account to an aggregate amount equal to the Debt Service Reserve Requirement shall not constitute an event of default under the Note or this ordinance. A portion of the proceeds derived from the sale of the Note shall be deposited to and held in the Debt Service Account pursuant to Section 8 hereof and, thereafter, the Chief Financial Officer is authorized and directed to determine and approve the schedule for fully funding the Debt Service Reserve Requirement pursuant to Section 5 hereof on behalf of and in the name of the City. Monies on deposit in the Debt Service Reserve Account shall be transferred to the Principal and Interest Account as may be necessary from time to time to prevent or remedy a failure to pay principal of or interest on the Note.

(iii) The General Account. The balance of the Pledged Revenues remaining after crediting the required amounts to the respective accounts provided for above shall be credited to the General Account. Monies on deposit in the General Account shall be transferred by the City first, if necessary, to remedy any deficiencies in any prior accounts in the Note Fund; second, at the direction of the Chief Financial Officer, for one (1) or more of the following purposes, without priority among them:

- (A) for the purpose of paying any Redevelopment Project Costs; or
- (B) for the purpose of prepaying the Note; or

- (C) for the purpose of distribution of such funds to the taxing districts or municipal corporations having the power to tax real property in the Area in accordance with the Act.

Amounts on deposit in the General Fund are not pledged to the payment of the Note.

(iv) Investments. The monies on deposit in the Tax Allocation Fund and the various accounts therein may be invested from time to time in investments authorized by Chapter 2-32-520 of the Municipal Code of Chicago; as amended from time to time, pursuant to directions from the Chief Financial Officer. Any such investments may be sold from time to time by the City as monies may be needed for the purposes for which the Tax Allocation Fund and such accounts have been created. In addition, such investments may be sold when necessary to remedy any deficiency in the Note Fund or such accounts created therein. In the absence of such direction, such investment earnings shall be credited to and held in the Debt Service Reserve Account so long as the credit balance in said account is less than the Debt Service Reserve Requirement, and next shall be transferred to the Tax Allocation Fund. All other investment earnings shall be attributed to the account within the Tax Allocation Fund for which the investment was made.

SECTION 7. The Note, together with the interest thereon, is a limited obligation of the City, payable solely and only from Pledged Revenues, including the Incremental Taxes as provided in this ordinance. No registered owner of any Note shall have the right to compel the exercise of any taxing power of the City for payment of principal of or interest on the Note. The Note does not constitute an indebtedness of the City within the meaning of any statutory or constitutional provision, except as herein provided.

SECTION 8. The proceeds derived from the sale of the Note shall be used as follows:

- (a) accrued interest received by the City upon the sale of the Note shall be deposited in the Capitalized Interest Sub-account of the Principal and Interest Account;

- (b) the City shall then allocate from Note proceeds an amount for expenses incurred in the issuance of the Note, which shall be deposited into an "Expense Fund" to be maintained by the Chief Financial Officer and disbursed for such issuance expenses from time to time in accordance with usual City procedures for the disbursement of funds. Monies not disbursed from the Expense Fund within

six (6) months from the date of the issuance of the Note shall be transferred by the Chief Financial Officer to the Project Fund described below, and any deficiencies in the Expense Fund shall be paid by disbursement from the Project Fund;

(c) the City shall then allocate from Note proceeds an amount equal to the Debt Service Reserve Requirement, which shall be deposited into the Debt Service Reserve Account;

(d) the remaining proceeds of the Note shall be set aside in a separate fund created by this ordinance and designated as the "Project Fund -- Series 2000" (the "Project Fund"), which the City shall maintain. Monies in the Project Fund shall be withdrawn from time to time as needed for the payment of Redevelopment Project Costs, the City's administrative fee and the fees and expenses incidental to the Plan and Project not paid out of the Expense Fund.

SECTION 9. The provisions of this ordinance shall constitute a contract between the City and the registered owner of the Note.

SECTION 10. The Mayor, the City Treasurer, the Chief Financial Officer of the City, the City Comptroller, the City Clerk and the other officers of the City are authorized to execute and deliver on behalf of the City such other documents, agreements and certificates and to do such other things consistent with the terms of this ordinance as such officers and employees shall deem necessary or appropriate in order to effectuate the intent and purposes of this ordinance.

SECTION 11. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 12. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 13. This ordinance shall be in full force and effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".**Form Of Note*

State Of Illinois

County Of Cook

City Of Chicago

Tax Increment Allocation Revenue Note
(111th Street/Kedzie Avenue Business District
Redevelopment Project)
Taxable Series 2000.

Sole Note:

Principal Amount:

Registered
Number One

\$500,000

Interest Rate:

Maturity Date:

Dated Date:

9.75%

July 1, 2009

_____, 2000

Registered Owner: Founder's Bank

[1] The City of Chicago (the "City") acknowledges itself to owe, and for value received promises to pay, from the source and in the manner as hereinafter provided, to the Registered Owner identified above, or registered assigns as provided below, the Principal Amount identified above and to pay interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) on such Principal Amount from the date of this Note or from the most recent interest payment date to which interest has been paid at the Interest Rate per annum set

forth above, per the payment schedule attached hereto as Schedule 1, until the Principal Amount is paid, except as the provisions set forth in this Note with respect to prepayment prior to maturity are and become applicable to this Note. No interest shall accrue on this Note after its maturity. The principal of and interest on this Note are payable in any coin or currency that at the time of payment is legal tender for the payment of public and private debts. Both the principal of this Note and the interest payable on this Note are payable at the office of the City Comptroller, 121 North LaSalle Street, Room 501, Chicago, Illinois 60602, as registrar and paying agent (the "Registrar"). Payment of principal of and interest on this Note shall be made on each applicable payment date to the Registered Owner of the Note on the registration books of the City maintained by the Registrar at the close of business on the fifteenth (15th) day of the month next preceding the applicable payment date and shall be paid by check or draft of the Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Registrar.

[2] This Note is issued pursuant to Division 74.4 of Article 11 of the Illinois Municipal Code (the "Act"), and all laws amendatory of the Act and supplemental to the Act, and the principal of and interest on the Note are payable from Pledged Revenues (as defined in the Note Ordinance), including the ad valorem taxes, if any, arising from the taxes levied upon taxable real property in the 111th Street/Kedzie Avenue Business District Redevelopment Project Area established by the City in accordance with the provisions of the Act (the "Project Area") by any and all taxing districts or municipal corporations having the power to tax real property in the Project Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Project Area over and above the initial equalized assessed value of each such piece of property as of _____, as determined by the County Clerk of the County of Cook, Illinois, in accordance with the provisions of the Act (the "Incremental Taxes"). The Note is being issued for the purpose of providing funds to pay a portion of the Project Costs which have been approved for the Project Area, all as more fully described in an ordinance authorizing the issuance of the Note (the "Note Ordinance") adopted by the City Council of the City on _____, to all the provisions of which the Registered Owner by the acceptance of this Note assents. The Note, together with the interest on the Note, are limited obligations of the City, payable solely from Pledged Revenues, including the Incremental Taxes and the amounts on deposit in and pledged to the various funds and accounts as provided in the Note Ordinance. All the Pledged Revenues are hereby irrevocably pledged until the obligations of the City are discharged under the Note Ordinance for the payment of both principal of and interest on this Note.

This Note Does Not Constitute An Indebtedness Of The City Within The Meaning Of Any Constitutional Or Statutory Provision Or Limitation; Except As Herein Provided. No Registered Owner Of This Note Shall Have The Right To Compel The Exercise Of Any Taxing Power Of The City For Payment Of Principal Of Or Interest On This Note.

[3] Under the Act and the Note Ordinance, the Incremental Taxes shall be deposited in the 111th Street/Kedzie Avenue Business District Redevelopment Project Area Special Tax Allocation Fund of the City (the "Tax Allocation Fund"). Monies on deposit in the Note Fund created within the Tax Allocation Fund shall be used and, pursuant to the terms and conditions stated in the Note Ordinance, are pledged for paying the principal of and interest on the Note and then in making any further required payments to the funds and accounts as provided by the terms of the Note Ordinance.

[4] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Note did exist, have happened, been done and performed in regular and due form and time as required by law, and the City by this Note covenants and agrees that it has made provision for the segregation of those Incremental Taxes to be deposited in the Note Fund, and that it will properly account for those taxes and will comply with all the covenants of and maintain the funds and accounts as provided by the Note Ordinance.

[5] This Note is issued initially in fully registered form and is transferable by the Registered Owner thereof in person or by his attorney duly authorized in writing at the office of the Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Note Ordinance, and upon surrender and cancellation of this Note. Upon such transfer a new Note or Notes of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange for the old Note or Notes.

[6] The City and the Registrar may deem and treat the Registered Owner of this Note as the absolute owner of this Note for the purpose of receiving payment of or on account of principal of this Note, premium, if any, and interest due on this Note and for all other purposes and neither the City nor the Registrar shall be affected by any notice to the contrary.

[7] This Note may be prepaid prior to maturity at the option of the City, in whole or in part on any date from any available funds of the City without penalty or

premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

[8] The rights and obligations of the City and of the Registered Owners of the Note may be modified or amended at any time with the consent of the City and of the Registered Owners who constitute not less than a majority of the outstanding principal amount of the Note, provided that no such modification or amendment shall extend the maturity or reduce the interest rate on or otherwise alter or impair the obligation of the City to pay the principal of and interest on the Note, at the time and place and at the rate and in the currency provided in the Note Ordinance without the express consent of the Registered Owner of such Note or permit the creation of a preference or priority of any Note or Notes over any other Note or Notes.

[9] In Witness Whereof, The City of Chicago, by its City Council, has caused this Note to be signed by the manual or duly authorized facsimile signature of the Mayor and City Clerk, all as appearing on this Note and as of the Dated Date identified above.

[Seal]

Mayor

City Clerk

(Assignment)

For Value Received, The undersigned hereby sells, assigns and transfers unto __

(name and address of assignee)

the within Note and does hereby irrevocably constitutes and appoints _____ or its successor as attorney to transfer the said Note on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____
Signature

Signature guarantee: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

[Schedule 1 referred in this Form of Note printed
on page 43958 of the Journal.]

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO TAX
INCREMENT ALLOCATION REVENUE NOTE (STONY ISLAND
AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL
CORRIDOR REDEVELOPMENT PROJECT)
TAXABLE SERIES 2000.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

(Continued on page 43959)

Schedule 1.
(To Form Of Note)

Loan amount	500,000.00	Loan date	11/01/00	Pmts/year & term	2	108
Interest rate	9.750%	1st pymt date	1/01/01	Reg payment	42,094.94	42,094.94
It calc method	360/360	Maturity date	7/01/09	Final payment	12,866.59	12,866.59
It	Payment Date	Principal Applied	Interest Applied	Remaining Balance	Accumulated Interest	
1	1/01/01	33,969.94	8,125.00	466,030.06	8,125.00	
2	7/01/01	19,375.98	22,718.96	446,654.08	30,843.96	
3	1/01/02	20,320.55	21,774.39	426,333.53	52,618.35	
4	7/01/02	21,311.18	20,783.76	405,022.35	73,402.11	
5	1/01/03	22,350.10	19,744.84	382,672.25	93,146.95	
6	7/01/03	23,439.67	18,655.27	359,232.58	111,802.22	
7	1/01/04	24,582.35	17,512.59	334,650.23	129,314.81	
8	7/01/04	25,780.74	16,314.20	308,869.49	145,629.01	
9	1/01/05	27,037.55	15,057.39	281,831.94	160,686.40	
0	7/01/05	28,355.64	13,739.30	253,476.30	174,425.70	
1	1/01/06	29,737.97	12,356.97	223,738.33	186,782.67	
2	7/01/06	31,187.69	10,907.25	192,550.64	197,689.92	
3	1/01/07	32,708.10	9,386.84	159,842.54	207,076.76	
4	7/01/07	34,302.62	7,792.32	125,539.92	214,869.08	
5	1/01/08	35,974.86	6,120.08	89,565.06	220,989.16	
6	7/01/08	37,728.65	4,366.29	51,836.41	225,355.45	
7	1/01/09	39,567.91	2,527.03	12,268.50	227,882.48	
8	7/01/09	12,268.50	598.09	.00	228,480.57	

(Continued from page 43957)

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of a City of Chicago Tax Increment Allocation Revenue Note (Stony Island Avenue Commercial and Burnside Industrial Corridor Redevelopment Project), Taxable Series 2000 in an amount not to exceed \$1,500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on June 10, 1998, a certain redevelopment plan and project (the "Plan and Project") for the Stony Island Avenue Commercial and Burnside Industrial Corridors Redevelopment Project Area (the "Area") was approved

pursuant to and in accordance with the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq) (1994) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 10, 1998, the Area was designated as a redevelopment project area pursuant to and in accordance with the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 10, 1998 (the "T.I.F. Ordinance"), tax increment allocation financing was adopted pursuant to and in accordance with the Act as a means of financing certain redevelopment project costs, as defined in the Act, incurred pursuant to the Plan and Project (the "Redevelopment Project Costs") and directed that the allocation of ad valorem taxes arising from levies by taxing districts upon the taxable real property in the Area and tax rates be divided in accordance with the Act and as described in the T.I.F. Ordinance; and

WHEREAS, The City is a home rule unit of government under Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois and, as such, is authorized to issue obligations pursuant to the Act for the purpose of financing Redevelopment Project Costs; and

WHEREAS, The City Council of the City has determined that it is necessary and in the best interest of the City to issue a tax increment allocation note for the purpose of paying Redevelopment Project Costs and other costs related to the issuance of the note; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. There shall be borrowed for and on behalf of the City an amount not to exceed One Million Five Hundred Thousand Dollars (\$1,500,000) and a note of the City shall be issued up to said amount and shall be designated "City of Chicago Tax Increment Allocation Revenue Note (Stony Island Avenue Commercial and Burnside Industrial Corridors Redevelopment Project), Taxable Series 2000" (the "Note"), for the purposes of (a) paying a portion of the Redevelopment Project Costs in the Area, (b) funding certain capitalized interest on the Note and (c) paying certain expenses incurred in connection with the issuance of the Note. The Note shall be substantially in the form attached hereto as Exhibit A and made a part hereof, with such additions or modifications as shall be determined to be necessary, by the Chief Financial Officer of the City or, if there is no such officer then holding said office, the City Comptroller (the "Chief Financial Officer"), at the time of issuance to reflect the purpose of the issue. The Note shall have the terms and provisions set forth in this

ordinance and the Note form. The proceeds of the Note are hereby appropriated for the purposes set forth in this Section 2.

The Note shall mature not later than January 1, 2010 and shall bear interest at a rate not to exceed nine and nine-tenths percent (9.9%) per annum, from the date of the Note until the principal amount of the Note is paid, such interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) being payable on January 1 of each year, commencing January 1, 2001. Principal on the Note shall be payable annually on January 1, commencing January 1, 2002. The principal of the Note may be prepaid at the option of the City, in whole or in part, from any available funds, at any time without penalty or premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

SECTION 3. The principal of and interest on the Note shall be paid by check or draft of the Comptroller of the City, as registrar and paying agent (the "Registrar"), payable in lawful money of the United States of America to the person in whose name the Note is registered at the close of business on the fifteenth (15th) day of the month immediately prior to the applicable payment date, unless the City has been directed to make such payment in another manner by written notice given to the Registrar by the registered owner at least thirty (30) days prior to the applicable payment date; provided, that the final installment of the principal and accrued but unpaid interest of the Note shall be payable in lawful money of the United States of America at the principal office of the Registrar.

The Note shall be signed by the manual or facsimile signature of the Mayor of the City and attested by the manual or facsimile signature of the City Clerk of the City, and in case any officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

SECTION 4. The City shall cause books (the "Register") for the registration and for the transfer of the Note as provided in this ordinance to be kept at the principal office of the Registrar, which is hereby constituted and appointed the registrar of the City for the Note. The City is authorized to prepare, and the Registrar shall keep custody of, multiple Note blanks executed by the City for use in the transfer of the Note.

Upon surrender for transfer of the Note at the principal office of the Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Registrar and duly executed by, the registered owner or his attorney duly authorized in writing, the City shall execute and the Registrar shall date and deliver in the name of the transferee or transferees a new fully registered

Note of the same maturity, of authorized denomination, for a like aggregate principal amount. The execution by the City of the fully registered Note shall constitute full and due authorization of the Note and the Registrar shall thereby be authorized to date and deliver the Note, provided, however, that the principal amount of the Note delivered by the Registrar shall not exceed the authorized principal amount of the Note less previous retirements. The Registrar shall not be required to transfer or exchange the Note during the period beginning at the close of business on the fifteenth (15th) day of the month immediately prior to the maturity date of the Note.

The person in whose name the Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of the Note shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Note to the extent of the sum or sums so paid.

No service charge shall be made for any transfer of the Note, but the City or the Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer of the Note.

SECTION 5. Subject to the limitations set forth in Section 2 hereof, the Chief Financial Officer of the City (the "Chief Financial Officer") is authorized to determine the terms of the Note and to issue the Note on such terms as the Chief Financial Officer may deem to be in the best interests of the City. In connection with the issuance of the Note, the Chief Financial Officer shall make the following determinations: (a) the aggregate principal amount of the Note; (b) the maturity of the Note; (c) the annual interest rate or rates payable on the Note; (d) the dated date of the Note; (e) the schedule for funding the Debt Service Reserve Requirement (as hereinafter defined); (f) the designation of a trustee, if any; and (g) the use of proceeds derived from the issuance of the Note.

SECTION 6. (a) Special Tax Allocation Fund. Pursuant to the T.I.F. Ordinance, the City has created the Stony Island Avenue Commercial and Burnside Industrial Corridors Redevelopment Project Area Special Tax Allocation Fund (the "Tax Allocation Fund"). The Tax Allocation Fund shall be held by the City, except as hereinafter expressly provided, separate and apart from all other funds and accounts of the City. All of the Incremental Taxes shall be set aside as collected and deposited by the City Treasurer in the Tax Allocation Fund. "Incremental Taxes" means the ad valorem taxes, if any, arising from the tax levies upon taxable real property in the Area by any and all taxing districts or municipal corporations having the power to tax real property in the Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Area over and above the certified initial

equalized assessed value of each such piece of property, as certified by the Clerk of the County of Cook, Illinois in accordance with Section 5/11-74.4-9 of the Act.

(b) Note Fund. There is hereby created within the Tax Allocation Fund a special account to be known as the "Note Fund" (the "Note Fund"). The City shall promptly designate and deposit into the Note Fund all Pledged Revenues. "Pledged Revenues" means those Incremental Taxes and any other revenues from any source whatsoever in the amount (i) designated in Schedule 1 of the Note to pay principal of and interest on the Note and (ii) necessary to meet the Debt Service Reserve Requirement, as hereinafter defined, which Pledged Revenues include, without limitation, amounts on deposit in and pledged to various funds and accounts (other than the Expense Fund and the General Account), together with interest earnings thereon. The Note is secured by a pledge of all Pledged Revenues, and such pledge is irrevocable until the obligations of the City are discharged under this ordinance. The monies on deposit in the Note Fund shall be used by the City solely and only for the purpose of carrying out the terms and conditions of this ordinance and, except as otherwise provided in this ordinance, shall be deposited in the manner described below to the separate accounts created by this ordinance within the Note Fund to be known as the "Principal and Interest Account", the "Debt Service Reserve Account" and the "General Account". These accounts may be held by the City or by a depository or depositories selected by the Chief Financial Officer. As monies are deposited by the City into the Note Fund, they shall be credited in the following order of priority:

(i) The Principal and Interest Account. Prior to each principal or interest payment date, commencing with the January 1, 2001 payment date, the City shall credit and deposit into the Principal and Interest Account an amount of Pledged Revenues not to exceed the amount required to pay principal of and interest on the Note on the applicable principal or interest payment date. Except as provided below, such monies shall be used solely and only for the purpose of paying principal of and interest on the Note as the same become due. Capitalized interest received upon the sale of the Note shall be deposited to and held in the Capitalized Interest Sub-account created by this ordinance within the Principal and Interest Account and shall be used to pay interest coming due on the Note prior to applying any other monies for that purpose.

On or before thirty (30) days prior to each principal payment date on the Note, the City shall determine (A) the amount of Pledged Revenues to the credit of the Principal and Interest Account and (B) the amount of proceeds of the Note, together with investment earnings on those proceeds, to the credit of the Capitalized Interest Sub-account. Monies to the credit of the Capitalized Interest

Sub-account shall be deemed the first monies available to pay interest on the Note and shall be applied by the City to first interest coming due on the Note. The City shall determine the amount, if any (after taking into account the amounts on deposit in the Principal and Interest Account and the Capitalized Interest Sub-account), required to pay principal, interest and expenses, if any, on such principal payment date, which additional amount shall be transferred from the Debt Service Reserve Account to the Principal and Interest Account. Funds to the credit of the Principal and Interest Account in excess of such necessary amount shall first be transferred to the Debt Service Reserve Account as provided below and shall next be paid to and credited to the General Account as described below.

(ii) The Debt Service Reserve Account. To the extent not satisfied under subsection (c) of Section 8 hereof, the City shall next transfer the balance of the Pledged Revenues into the Debt Service Reserve Account until such account aggregates an amount equal to ten percent (10%) of the aggregate principal amount of the Note (the "Debt Service Reserve Requirement"), and thereafter no such payments shall be made into that account, except that when any monies is paid out of that account, payments shall be resumed and continued until that account has been restored to an aggregate amount equal to the Debt Service Reserve Requirement; provided, however, that the City's failure to make payments to restore the account to an aggregate amount equal to the Debt Service Reserve Requirement shall not constitute an event of default under the Note or this ordinance. A portion of the proceeds derived from the sale of the Note shall be deposited to and held in the Debt Service Reserve Account pursuant to Section 8 hereof and, thereafter, the Chief Financial Officer is authorized and directed to determine and approve the schedule for fully funding the Debt Service Reserve Requirement pursuant to Section 5 hereof on behalf of and in the name of the City. Monies on deposit in the Debt Service Reserve Account shall be transferred to the Principal and Interest Account as may be necessary from time to time to prevent or remedy a failure to pay principal of or interest on the Note.

(iii) The General Account. The balance of the Pledged Revenues remaining after crediting the required amounts to the respective accounts provided for above shall be credited to the General Account. Monies on deposit in the General Account shall be transferred by the City first, if necessary, to remedy any deficiencies in any prior accounts in the Note Fund; second, at the direction of the Chief Financial Officer, for one (1) or more of the following purposes, without priority among them:

- (A) for the purpose of paying any Redevelopment Project Costs; or
- (B) for the purpose of prepaying the Note; or

- (C) for the purpose of distribution of such funds to the taxing districts or municipal corporations having the power to tax real property in the Area in accordance with the Act.

Amounts on deposit in the General Fund are not pledged to the payment of the Note.

(iv) Investments. The monies on deposit in the Tax Allocation Fund and the various accounts therein may be invested from time to time in investments authorized by Chapter 2-32-520 of the Municipal Code of Chicago, as amended from time to time, pursuant to directions from the Chief Financial Officer. Any such investments may be sold from time to time by the City as monies may be needed for the purposes for which the Tax Allocation Fund and such accounts have been created. In addition, such investments may be sold when necessary to remedy any deficiency in the Note Fund or such accounts created therein. In the absence of such direction, such investment earnings shall be credited to and held in the Debt Service Reserve Account so long as the credit balance in said account is less than the Debt Service Reserve Requirement, and next shall be transferred to the Tax Allocation Fund. All other investment earnings shall be attributed to the account within the Tax Allocation Fund for which the investment was made.

SECTION 7. The Note, together with the interest thereon, is a limited obligation of the City, payable solely and only from Pledged Revenues, including the Incremental Taxes as provided in this ordinance. No registered owner of any Note shall have the right to compel the exercise of any taxing power of the City for payment of principal of or interest on the Note. The Note does not constitute an indebtedness of the City within the meaning of any statutory or constitutional provision, except as herein provided.

SECTION 8. The proceeds derived from the sale of the Note shall be used as follows:

- (a) accrued interest received by the City upon the sale of the Note shall be deposited in the Capitalized Interest Sub-account of the Principal and Interest Account;

- (b) the City shall then allocate from Note proceeds an amount for expenses incurred in the issuance of the Note, which shall be deposited into an "Expense Fund" to be maintained by the Chief Financial Officer and disbursed for such issuance expenses from time to time in accordance with usual City procedures for

the disbursement of funds. Monies not disbursed from the Expense Fund within six (6) months from the date of the issuance of the Note shall be transferred by the Chief Financial Officer to the Project Fund described below, and any deficiencies in the Expense Fund shall be paid by disbursement from the Project Fund;

(c) the City shall then allocate from Note proceeds an amount equal to the Debt Service Reserve Requirement, which shall be deposited into the Debt Service Reserve Account;

(d) the remaining proceeds of the Note shall be set aside in a separate fund created by this ordinance and designated as the "Project Fund -- Series 2000" (the "Project Fund"), which the City shall maintain. Monies in the Project Fund shall be withdrawn from time to time as needed for the payment of Redevelopment Project Costs, the City's administrative fee and the fees and expenses incidental to the Plan and Project not paid out of the Expense Fund.

SECTION 9. The provisions of this ordinance shall constitute a contract between the City and the registered owner of the Note.

SECTION 10. The Mayor, the City Treasurer, the Chief Financial Officer of the City, the City Comptroller, the City Clerk and the other officers of the City are authorized to execute and deliver on behalf of the City such other documents, agreements and certificates and to do such other things consistent with the terms of this ordinance as such officers and employees shall deem necessary or appropriate in order to effectuate the intent and purposes of this ordinance.

SECTION 11. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 12. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 13. This ordinance shall be in full force and effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".**Form Of Note.*

State Of Illinois

County Of Cook

City Of Chicago

Tax Increment Allocation Revenue Note
(Stony Island Avenue Commercial And Burnside Industrial
Corridors Redevelopment Project)
Taxable Series 2000.

Sole Note:

Principal Amount:

Registered
Number One

\$1,500,000

Interest Rate:

Maturity Date:

Dated Date:

9.25%

January 1, 2010

_____, 2000

Registered Owner: Advance Bank

[1] The City of Chicago (the "City") acknowledges itself to owe, and for value received promises to pay, from the source and in the manner as hereinafter provided, to the Registered Owner identified above, or registered assigns as provided below, the Principal Amount identified above and to pay interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) on such Principal Amount from the date of this Note or from the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above, per the payment schedule attached hereto as Schedule 1, until the Principal Amount is paid, except as the provisions set forth in this Note with respect to prepayment prior to maturity are and become applicable to this Note. No interest shall accrue on this Note after its maturity. The principal of and interest on this

Note are payable in any coin or currency that at the time of payment is legal tender for the payment of public and private debts. Both the principal of this Note and the interest payable on this Note are payable at the office of the City Comptroller, 121 North LaSalle Street, Room 501, Chicago, Illinois 60602, as registrar and paying agent (the "Registrar"). Payment of principal of and interest on this Note shall be made on each applicable payment date to the Registered owner of the Note on the registration books of the City maintained by the Registrar at the close of business on the fifteenth (15th) day of the month next preceding the applicable payment date and shall be paid by check or draft of the Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Registrar.

[2] This Note is issued pursuant to Division 74.4 of Article 11 of the Illinois Municipal Code (the "Act"), and all laws amendatory of the Act and supplemental to the Act, and the principal of and interest on the Note are payable from Pledged Revenues (as defined in the Note Ordinance), including the ad valorem taxes, if any, arising from the taxes levied upon taxable real property in the Stony Island Avenue Commercial and Burnside Industrial Corridors Redevelopment Project Area established by the City in accordance with the provisions of the Act (the "Project Area") by any and all taxing districts or municipal corporations having the power to tax real property in the Project Area, which taxes are attributable to the increase in the then current equalized assessed valuation of each taxable lot, block, tract or parcel of real property in the Project Area over and above the initial equalized assessed value of each such piece of property as of _____, as determined by the County Clerk of the County of Cook, Illinois, in accordance with the provisions of the Act (the "Incremental Taxes"). The Note is being issued for the purpose of providing funds to pay a portion of the Project Costs which have been approved for the Project Area, all as more fully described in an ordinance authorizing the issuance of the Note (the "Note Ordinance") adopted by the City Council of the City on _____, to all the provisions of which the Registered Owner by the acceptance of this Note assents. The Note, together with the interest on the Note, are limited obligations of the City, payable solely from Pledged Revenues, including the Incremental Taxes and the amounts on deposit in and pledged to the various funds and accounts as provided in the Note Ordinance. All the Pledged Revenues are hereby irrevocably pledged until the obligations of the City are discharged under the Note Ordinance for the payment of both principal of and interest on this Note. This Note Does Not Constitute An Indebtedness Of The City Within The Meaning Of Any Constitutional Or Statutory Provision Or Limitation, Except As Herein Provided. No Registered Owner Of This Note Shall Have The Right To Compel The Exercise Of Any Taxing Power Of The City For Payment Of Principal Of Or Interest On This Note.

[3] Under the Act and the Note Ordinance, the Incremental Taxes shall be deposited in the Stony Island Avenue Commercial and Burnside Industrial Corridors Redevelopment Project Area Special Tax Allocation Fund of the City (the "Tax Allocation Fund"). Monies on deposit in the Note Fund created within the Tax

Allocation Fund shall be used and, pursuant to the terms and conditions stated in the Note Ordinance, are pledged for paying the principal of and interest on the Note and then in making any further required payments to the funds and accounts as provided by the terms of the Note Ordinance.

[4] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Note did exist, have happened, been done and performed in regular and due form and time as required by law, and the City by this Note covenants and agrees that it has made provision for the segregation of those Incremental Taxes to be deposited in the Note Fund, and that it will properly account for those taxes and will comply with all the covenants of and maintain the funds and accounts as provided by the Note Ordinance.

[5] This Note is issued initially in fully registered form and is transferable by the Registered Owner thereof in person or by his attorney duly authorized in writing at the office of the Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges, provided in the Note Ordinance, and upon surrender and cancellation of this Note. Upon such transfer a new Note or Notes of authorized denominations of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange for the old Note or Notes.

[6] The City and the Registrar may deem and treat the Registered Owner of this Note as the absolute owner of this Note for the purpose of receiving payment of or on account of principal of this Note, premium, if any, and interest due on this Note and for all other purposes and neither the City nor the Registrar shall be affected by any notice to the contrary.

[7] This Note may be prepaid prior to maturity at the option of the City, in whole or in part on any date from any available funds of the City without penalty or premium. Any prepayments on the debt service of the Note shall be made in inverse order of maturity.

[8] The rights and obligations of the City and of the Registered Owners of the Note may be modified or amended at any time with the consent of the City and of the Registered Owners who constitute not less than a majority of the outstanding principal amount of the Note, provided that no such modification or amendment shall extend the maturity or reduce the interest rate on or otherwise alter or impair the obligation of the City to pay the principal of and interest on the Note, at the time and place and at the rate and in the currency provided in the Note Ordinance without the express consent of the Registered Owner of such Note or permit the creation of a preference or priority of any Note or Notes over any other Note or Notes.

[9] In Witness Whereof, The City of Chicago, by its City Council, has caused this Note to be signed by the manual or duly authorized facsimile signature of the Mayor and City Clerk, all as appearing on this Note and as of the Dated Date identified above.

[Seal]

Mayor

City Clerk

(Assignment)

For Value Received, The undersigned hereby sells, assigns and transfers unto

(Name and Address of Assignee)

the within Note and does hereby irrevocably constitute and appoint _____

_____ or its successor as attorney to transfer the said Note

on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature

Signature guarantee: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

Schedule 1 referred to in this Form of Note reads as follows:

Schedule 1.
(To Form Of Note)

Stony Island/Burnside T.I.F.

Due Date	Interest	Principal	Payment	Balance
				\$1,466,096.52
Jan 1	\$ 33,903.48		\$ 33,903.48	1,500,000.00
Jan 2	138,750.00	\$ 75,000.00	213,750.00	1,425,000.00
Jan 3	131,812.50	75,000.00	206,812.50	1,350,000.00
Jan 4	124,875.00	75,000.00	199,875.00	1,275,000.00
Jan 5	117,937.50	175,000.00	292,937.50	1,100,000.00
Jan 6	101,750.00	175,000.00	276,750.00	925,000.00
Jan 7	85,562.50	175,000.00	260,562.50	750,000.00
Jan 8	69,375.00	250,000.00	319,375.00	500,000.00
Jan 9	46,250.00	250,000.00	296,250.00	250,000.00
Jan 10	23,125.00	250,000.00	273,125.00	0.00

AUTHORIZATION FOR EXECUTION OF REDEVELOPMENT
AGREEMENT WITH STOCKYARDS INN, L.L.C.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the Commissioner of the Department of Planning and Development to execute a redevelopment agreement with Stockyards Inn, L.L.C., having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on December 11, 1996 and published at pages 35665 -- 35875 of the Journal of the Proceedings of the City Council (the "Journal") of such date, a certain redevelopment plan and project (the "Plan") for the Stockyards Annex Redevelopment Project Area (the "Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on December 11, 1996 and published at pages 35876 -- 35881 of the Journal of such date, the Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance (the "T.I.F. Ordinance") adopted by the City Council on December 11, 1996 and published at pages 35882 -- 35887 of the Journal of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain Area redevelopment project costs (as defined in the Act) incurred pursuant to the Plan; and

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on February 26, 1992 and published at pages 13145 -- 13177 of the Journal of such date, a certain redevelopment plan and project (the "S.Q.I. Plan") for the Stockyards Southeast Quadrant Industrial Redevelopment Project Area (the "S.Q.I. Area") was approved pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on February 26, 1992, and published at pages 13177 -- 13185 of the Journal of such date, the S.Q.I. Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance (the "S.Q.I. T.I.F. Ordinance") adopted by the City Council on February 26, 1992 and published at pages 13185 -- 13191 of the Journal of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain Area redevelopment project costs (as defined in the Act) incurred pursuant to the S.Q.I. Plan; and

WHEREAS, Stockyards Inn, L.L.C. (the "Developer") intends to purchase from the City certain property commonly known as the Exchange Building (the "Building") located within the Area at 4146 -- 4152 South Halsted Street, Chicago, Illinois (the "Property") and an approximately one (1) acre parcel comprising a portion of Tax Permanent Identification Number 20-05-200-147-0000 located within the S.Q.I. Area (the "Parking Parcel") in order to rehabilitate and open a high-end steak house restaurant and banquet facility, to be named the Stockyards Inn, in the Building, along with certain retail and/or commercial facilities, and to construct related parking for the Building on the Parking Parcel (the "Project"); and

WHEREAS, The Project is intended to preserve and honor the history of the Chicago Stockyards, maintain the architectural integrity of the Building, and aid in the reinvigoration of the local economy through: the rehabilitation of the two (2) story, approximately twenty-six thousand eight hundred twenty-seven (26,827) square foot Building, which also includes a three (3) story clock tower, which rehabilitation will include the renovation of the Building's exterior to its original look, including the installation of true divided-light multi-pane windows that were a part of the original Building on the main facade and eastern facade and simulated divided light windows on the rear facade and western facade; restoring the clock tower to working order; and maintaining the high ceilings and original architectural detail within the interior of the Building; and

WHEREAS, As part of the Project, the City will convey the Property to the Developer for Eighty-four Thousand Seven Hundred Dollars (\$84,700) and the Parking Parcel for Twenty-five Thousand Dollars (\$25,000); and

WHEREAS, The Developer will be obligated to undertake the Project in accordance with the Plan, the S.Q.I. Plan and pursuant to the terms and conditions of a proposed redevelopment agreement to be executed by the Developer and the City, with such Project to be financed in part by (i) a portion of the proceeds of the City's Twenty Million Dollar (\$20,000,000) Tax Increment Allocation Revenue and Refunding Bonds (Stockyards Southeast Quadrant Industrial Redevelopment Project) Series 1996B (the "Bonds") issued pursuant to an ordinance adopted by the City Council on November 20, 1996 (the "Bond Ordinance"), (ii) the proceeds of the City Note (defined below), and/or (iii) Available Incremental Taxes (as defined in the Redevelopment Agreement), to pay for or reimburse the Developer for the costs of T.I.F.-Funded Improvements pursuant to the terms and conditions of the Redevelopment Agreement and the City Note; and

WHEREAS, Pursuant to its Resolution 00-CDC-84 adopted by the Community Development Commission of the City of Chicago (the "Commission") on June 27, 2000, the Commission published notice pursuant to Section 5/11-74.4-4(c) of the Act of the City's intention, acting through D.P.D., to enter into a negotiated sale with the Developer for the sale of the Property and the Parking Parcel, to negotiate a redevelopment agreement with the Developer for the Project, and to request alternative proposals for redevelopment of the Property; and

WHEREAS, D.P.D. published the notice, requested alternative proposals for the sale of the Property and the Parking Parcel and the redevelopment of the Property and provided reasonable opportunity for other persons to submit alternative bids or proposals; and

WHEREAS, Since no other responsive proposals were received by D.P.D. for the sale of the Property and the Parking Parcel and the redevelopment of the Property within fourteen (14) days after such publication, pursuant to Resolution 00-CDC-84, the Commission has recommended that the Developer be designated as developer for the Project and that D.P.D. be authorized to sell and convey the Property and the Parking Parcel to the Developer, and to negotiate, execute and deliver on behalf of the City a redevelopment agreement with the Developer for the Project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The Developer is hereby designated as the developer for the Project pursuant to Section 5/11-74.4-4 of the Act.

SECTION 3. The Commissioner of D.P.D. (the "Commissioner") or a designee of the Commissioner are each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver a redevelopment agreement between the Developer and the City, in substantially in the form attached hereto as Exhibit A and made a part hereof (the "Redevelopment Agreement"), and such other supporting documents as may be necessary to carry out and comply with the provisions of the Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Redevelopment Agreement.

SECTION 4. The City Council of the City hereby finds that the City is authorized to issue its tax increment allocation revenue obligation in an aggregate amount not to exceed Eight Hundred Thousand Dollars (\$800,000) for the purpose of paying a portion of the eligible costs included within the Project.

SECTION 5. There shall be borrowed for and on behalf of the City an amount not to exceed Eight Hundred Thousand Dollars (\$800,000) for the payment of a portion of the eligible costs included within the Project. A note of the City in an amount up to Eight Hundred Thousand Dollars (\$800,000) shall be issued and each shall be designated "Tax Increment Allocation Revenue Note Stockyards Annex Redevelopment Project Area (Stockyards Inn Project) (the "Note"). The Note shall be dated the date of delivery thereof, and shall also bear the date of authentication, shall be in fully registered form, shall be in the denomination of the maximum outstanding principal amount thereof and shall become due and payable as provided therein.

The Note shall bear interest at fixed interest rate equal to nine and five-tenths percent (9.5%) per annum. Interest shall be computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months.

The principal of and interest on the Note shall be paid by check or draft of the Comptroller of the City, as registrar and paying agent (the "Registrar") (or, at the City's sole election, by wire transfer of funds), payable in lawful money of the United States of America to the persons in whose names the Note is registered at the close of business on the fifteenth (15th) day of the month immediately prior to the applicable payment date; provided, that the final installment of the principal and accrued but unpaid interest of the Note shall be payable in lawful money of the United States of America at the principal office of the Registrar or as otherwise directed by the City.

The seal of the City shall be affixed to or a facsimile thereof printed on the Note, and the Note shall be signed by the manual or facsimile signature of the Mayor of the City and attested by the manual or facsimile signature of the City Clerk of the City, and in case any officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

The Note shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Registrar, as authenticating agent of the City for the Note, and showing the date of authentication. The Note shall not be valid or obligatory for any purpose or be entitled to any security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the Registrar by manual signature, and such certificate of authentication upon the Note shall be conclusive evidence that the Note has been authenticated and delivered under this ordinance.

SECTION 6. The City shall cause books (the "Register") for the registration and for the transfer of the Note (to the extent such transfer is permitted under the Redevelopment Agreement) as provided in this ordinance to be kept at the principal office of the Registrar, which is hereby constituted and appointed the registrar of the City for the Note. The City is authorized to prepare, and the Registrar shall keep custody of, multiple Note blanks executed by the City for use in the transfer of the Note.

Upon surrender for a transfer of the Note authorized under the Redevelopment Agreement at the principal office of the Registrar, duly endorsed by, or accompanied by (i) a written instrument or instruments of transfer in form satisfactory to the Registrar, (ii) an investment representation in form satisfactory to the City and duly executed by, the registered owner or his attorney duly authorized in writing, (iii) the

written consent of the City evidenced by the signature of the Commissioner (or his or her designee) on the instrument of transfer, and (iv) any deliveries required under the Redevelopment Agreement, the City shall execute and the Registrar shall authenticate, date and deliver in the name of any such authorized transferee or transferees new fully registered Note of the same maturity, of authorized denomination, for a like aggregate principal amount. The execution by the City of the fully registered Note shall constitute full and due authorization of the Note and the Registrar shall thereby be authorized to authenticate, date and deliver the Note, provided, however, that the principal amount of the Note authenticated by the Registrar shall not exceed the authorized principal amount of the Note less previous retirements. The Registrar shall not be required to transfer or exchange the Note during the period beginning at the close of business on the fifteenth (15th) day of the month immediately prior to the maturity date of the Note nor to transfer or exchange the Note after notice calling the Note for redemption has been made, nor during a period of five (5) days next preceding mailing of a notice of redemption of principal of the Note. No beneficial interests in the Note shall be assigned, except in accordance with the procedures for transferring the Note described above.

The person in whose name each Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of the Note shall be made only to or upon the order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Note to the extent of the sum or sums so paid.

No service charge shall be made for any transfer of the Note, but the City or the Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer of the Note.

SECTION 7. The principal of the Note shall be subject to redemption and prepayment as provided in the form of Note attached to the Redevelopment Agreement as (Sub)Exhibit I. As directed by the Commissioner, the Registrar shall proceed with redemptions without further notice or direction from the City.

SECTION 8. The Registrar shall note on the Payment Schedule attached to the Note the amount of any payment of principal or interest on the Note, including the amount of any redemption or prepayment, and the amount of any reduction in principal pursuant to the Redevelopment Agreement.

SECTION 9. The Note shall be prepared in substantially the form attached hereto as (Sub)Exhibit I to the Redevelopment Agreement.

SECTION 10. The Note hereby authorized shall be executed as in this ordinance and the Redevelopment Agreement provided as soon after the passage hereof as may be practicable, and thereupon, be deposited with the Commissioner, and be by said Commissioner delivered to the Developer.

SECTION 11. (a) Special Tax Allocation Fund. Pursuant to the T.I.F. Ordinance, the City has created a special fund, designated as the Stockyards Annex Tax Increment Financing Redevelopment Project Area Special Tax Allocation Fund (the "Tax Allocation Fund").

The Comptroller of the City is hereby directed to maintain the Tax Allocation Fund as a segregated interest-bearing account, separate and apart from the General Fund or any other fund of the City, with a bank which is insured by the Federal Deposit Insurance Corporation or its successor. Pursuant to the T.I.F. Ordinance, all incremental ad valorem taxes received by the City for the Area are to be deposited into the Tax Allocation Fund.

(b) Developer Account. There is hereby created within the Tax Allocation Fund a special account to be known as the "Stockyards Inn Note Account" (the "Developer Account"). The City shall designate and deposit into the Developer Account the incremental ad valorem taxes deposited into the Tax Allocation Fund attributable to increases in the equalized assessed value of the tax parcels comprising the Property and shall use such taxes to make payments with respect to the Note. In the event that an event of default under the Redevelopment Agreement entitles the City to permanently terminate further payments of City Funds with respect to the Note, the City may in its discretion, return the amounts in the Developer Account to the Tax Allocation Fund of the City and the Developer Account shall be closed. The City, in its sole discretion, shall have the right, but not the obligation, to designate and deposit into the Developer Account other legally available, uncommitted incremental ad valorem taxes deposited into the Tax Allocation Fund and attributable to increases in the equalized assessed value of tax parcels other than those comprising the Property and, if the City so elects, such additional incremental ad valorem taxes shall also be used to make payments with respect to the Note.

(c) Pledge Of Developer Account. The City hereby assigns, pledges and dedicates the Developer Account, together with all amounts on deposit in the Developer Account, to the payment of the principal of and interest, if any, on the Note when due, subject to the terms of the Redevelopment Agreement. Upon deposit, the monies on deposit in the Developer Account may be invested as hereinafter provided. Interest and income on any such investment shall be deposited in the applicable Developer Account. All monies on deposit in the Developer Account shall be used to pay the principal of and interest on the Note, as applicable, at maturity or upon payment or redemption prior to maturity, in accordance with their terms, which payments from the Developer Account are hereby authorized and

appropriated by the City. Upon payment of all amounts due under the Note in accordance with its terms, the amounts on deposit in the Developer Account shall be deposited in the Tax Allocation Fund of the City and the Developer Account shall be closed.

SECTION 12. The Note is a special limited obligation of the City, and is payable solely from amounts on deposit in the applicable Developer Account and shall be a valid claim of the registered owner thereof only against said sources. The Note shall not be deemed to constitute an indebtedness or a loan against the general taxing powers or credit of the City, within the meaning of any constitutional or statutory provision. The registered owner(s) of the Note shall not have the right to compel any exercise of the taxing power of the City, the State of Illinois or any political subdivision thereof to pay the principal of or interest on the Note.

SECTION 13. Monies on deposit in the Developer Account may be invested as allowed under Section 2-32-520 of the Municipal Code of the City of Chicago. Each such investment shall mature on a date prior to the date on which said amounts are needed to pay the principal of or interest on the Note.

SECTION 14. Pursuant to the Redevelopment Agreement, the Developer has agreed to acquire the Property and the Parking Parcel, to rehabilitate the Building and create parking facilities on the Parking Parcel, and to complete certain other improvements. The eligible costs of such improvements, up to the amount of Eight Hundred Thousand Dollars (\$800,000), or such lesser amount may be payable under the Redevelopment Agreement, shall be deemed to be a disbursement of the proceeds of the Note. Upon issuance, the Note shall have an initial principal balance equal to the Developer's prior expenditures for T.I.F.-Funded Improvements (as defined in the Redevelopment Agreement) relating to the Project, which principal balance may be increased thereafter in accordance with the terms of the Redevelopment Agreement up to a maximum amount of Eight Hundred Thousand Dollars (\$800,000). After issuance, the principal amount outstanding under the Note shall be the initial principal balance of the Note (as the same may be increased in accordance with the terms of the Redevelopment Agreement), plus interest thereon, minus any principal amount and interest paid on the Note and other reductions in principal as provided in the Redevelopment Agreement.

SECTION 15. The Registrar shall maintain a list of the names and addresses of the registered owners from time to time of the Note and upon any transfer shall add the name and address of the new registered owner and eliminate the name and address of the transferor.

SECTION 16. The provisions of this ordinance shall constitute a contract between the City and the registered owners of the Note. All covenants relating to the Note are enforceable by the registered owners of the Note.

SECTION 17. In connection with the Project, subject to the execution of the Redevelopment Agreement by the City and the Developer, the City hereby approves the conveyance of the Property to the Developer for the amount of Eighty-four Thousand Seven Hundred Dollars (\$84,700) and the conveyance of the Parking Parcel to the Developer for the sum of Twenty-five Thousand Dollars (\$25,000).

SECTION 18. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property and the Parking Parcel to the Developer, or to a land trust of which the Developer is the sole beneficiary, or to a business entity of which the Developer is the sole controlling party, subject to the approval of the Corporation Counsel. The quitclaim deed shall include a right of reverter providing for the reversion of title to such real property in the City in the event that the Developer does not start the Project within six (6) months of the City's conveyance or does not complete construction of the Project within eighteen (18) months of such conveyance, unless, in the opinion of the City's Corporation Counsel, inclusion of such a right of reverter would jeopardize the tax-exempt status of the Bonds or the ability to issue other bonds with respect to the Project.

SECTION 19. The Mayor, the Comptroller, the City Clerk, the Commissioner (or his or her designee) and the other officers of the City are authorized to execute and deliver on behalf of the City such other documents, agreements and certificates and to do such other things consistent with the terms of this ordinance as such officers and employees shall deem necessary or appropriate in order to effectuate the intent and purposes of this ordinance.

SECTION 20. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 21. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 22. This ordinance shall be in full force and effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".
(To Ordinance)

Stockyards Inn, L.L.C. Redevelopment Agreement.

This Stockyards Inn, L.L.C. Redevelopment Agreement (this "Agreement") is made as of this ____ day of _____, 2000, by and between the City of Chicago, an Illinois municipal corporation (the "City"), through its Department of Planning and Development ("D.P.D.") and Stockyards Inn, L.L.C., an Illinois limited liability company (the "Developer")

Recitals.

A. Constitutional Authority: As a home rule unit of government under Section 6 (a), Article VII of the 1970 Constitution of the State of Illinois (the "State"), the City has the power to regulate for the protection of the public health, safety, morals and welfare of its inhabitants, and pursuant thereto, has the power to encourage private development in order to enhance the local tax base, create employment opportunities and to enter into contractual agreements with private parties in order to achieve these goals.

B. Statutory Authority: The City is authorized under the provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended from time to time (the "Act"), to finance projects that eradicate blighted conditions and conservation area factors through the use of tax increment allocation financing for redevelopment projects.

C. City Council Authority: To induce redevelopment pursuant to the Act, the City Council of the City (the "the City Council") adopted the following ordinances on December 11, 1996: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Stockyards Annex Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Stockyards Annex Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Stockyards Annex Redevelopment Project Area" (the "T.I.F. Adoption Ordinance") (items (1) -- (3) together with items (1) -- (3) in the immediately following paragraph collectively referred to herein as the "T.I.F. Ordinances"). The redevelopment project area referred to above (the "Redevelopment Area") is legally described in (Sub)Exhibit A hereto.

To induce redevelopment pursuant to the Act, the City Council also adopted the following ordinances on February 26, 1992: (1) "An Ordinance of the City of Chicago, Illinois Approving a Redevelopment Plan for the Stockyards Southeast Quadrant Industrial Redevelopment Project Area"; (2) "An Ordinance of the City of Chicago, Illinois Designating the Stockyards Southeast Quadrant Industrial Redevelopment Project Area as a Redevelopment Project Area Pursuant to the Tax Increment Allocation Redevelopment Act"; and (3) "An Ordinance of the City of Chicago, Illinois Adopting Tax Increment Allocation Financing for the Stockyards Southeast Quadrant Industrial Redevelopment Project Area". The redevelopment project area referred to in this paragraph (the "S.Q.I. Redevelopment Area") is legally described in (Sub)Exhibit B hereto.

D. The Project: The Developer will purchase from the City (the "Acquisition") certain property located within the Redevelopment Area at 4146 -- 4152 South Halsted Street, Chicago, Illinois and legally described on (Sub)Exhibit C hereto (the "Property") and certain property located within the S.Q.I. Redevelopment Area and legally described on (Sub)Exhibit D hereto (the "Parking Parcel"), and, within the time frames set forth in Section 3.01 hereof, shall rehabilitate and open a high-end steak house restaurant and banquet facility, to be named the Stockyards Inn in the historically significant Exchange Building (the "Building") located on the Property in the Redevelopment Area and shall create related parking for the Building on the Parking Parcel in the S.Q.I. Redevelopment Area. The City will convey the Property to the Developer for Eighty-four Thousand Seven Hundred Dollars (\$84,700) and the Parking Parcel for Twenty-five Thousand Dollars (\$25,000). The development is intended to preserve and honor the history of the Chicago Stockyards, maintain the architectural integrity of the Building, aid in the reinvigoration of the local economy and simultaneously become the high profile anchor establishment at the historic entrance to the Chicago Stockyards. The Building is approximately twenty-six thousand eight hundred twenty-seven (26,827) square feet, has two (2) floors and is located on an approximately fourteen thousand one hundred thirteen (14,113) square foot parcel. A clock tower rises three (3) stories above the roof of the Building. The Building's exterior will be renovated to its original look, including the installation of true divided-light multi-pane windows that were a part of the original Building on the main facade and eastern facade and simulated divided light windows on the rear facade and western facade. The clock tower will also be restored to working order. The interior rehabilitation and installation of the restaurant and lounge areas will maintain the high ceilings and original architectural details. No existing structures will be demolished. (Sub)Exhibit E sets forth the required scope of work for the exterior of the Building. Seventy-five percent (75%) of the Building's square footage will be allocated to the restaurant (approximately eighteen thousand seven hundred fifty (18,750) square feet) and twenty-five percent (25%) will be allocated for commercial/office use approximate use (approximately six thousand five hundred (6,500) square feet). The Parking Parcel will provide parking for approximately seventy (70) cars. The City's

conveyance of the Property and the Parking Parcel, the rehabilitation work, the construction of the parking lot, and the related improvements (including but not limited to those T.I.F.-Funded Improvements as defined below and set forth on (Sub)Exhibit F) are collectively referred to herein as the "Project". The completion of the Project would not reasonably be anticipated without the financing contemplated in this Agreement.

E. **Redevelopment Plan:** The Project will be carried out in accordance with this Agreement, the City of Chicago Stockyards Annex Redevelopment Project Area Tax Increment Finance Program Redevelopment Plan (the "Redevelopment Plan") attached hereto as (Sub)Exhibit G and the Stockyards Southeast Quadrant Industrial Redevelopment Area Tax Increment Allocation Finance Program Redevelopment Plan and Project (the "S.Q.I. Redevelopment Plan") attached hereto as (Sub)Exhibit H.

F. **City Financing:** The City agrees to use, in the amounts set forth in Section 4.03 hereof, (i) a portion of the proceeds of its Twenty Million Dollar (\$20,000,000) Tax Increment Allocation Revenue and Refunding Bonds (Stockyards Southeast Quadrant Industrial Redevelopment Project) Series 1996B (the "Bonds") issued pursuant to an ordinance adopted by the City Council on November 20, 1996 (the "Bond Ordinance"), (ii) the proceeds of the City Note (defined below) and/or (iii) Available Incremental Taxes (as defined below), to pay for or reimburse the Developer for the costs of T.I.F.-Funded Improvements pursuant to the terms and conditions of this Agreement and the City Note.

Now, Therefore, In consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

Section 1.

Recitals.

The foregoing recitals are hereby incorporated into this agreement by reference.

Section 2.

Definitions.

For purposes of this Agreement, in addition to the terms defined in the foregoing recitals, the following terms shall have the meanings set forth below:

“Act” shall have the meaning set forth in the recitals hereof.

“Acquisition” shall have the meaning set forth in the recitals hereof.

“Affiliate” shall mean any person or entity directly or indirectly controlling, controlled by or under common control with the Developer, Geoffrey Shure or Gerald Kaufman.

“Available Incremental Taxes” shall mean an amount equal to the incremental taxes deposited in the Stockyards Annex Redevelopment Project Area T.I.F. Fund attributable to the taxes levied on the property. The City, in its sole discretion, shall have the right, but not the obligation, to commit other legally available, uncommitted incremental taxes deposited in the Stockyards Annex Area T.I.F. Fund and not attributable to the taxes levied on the Property towards payments due with respect to the city note and, if the city so elects, such additional committed Incremental Taxes shall also constitute “Available Incremental Taxes” under this Agreement.

“Certificate” shall mean the Certificate of Completion of Rehabilitation described in Section 7.01 hereof.

“Certificate of Expenditure” shall mean any certificate of expenditure referenced in the city note pursuant to which the principal amount of the city note will be established or increased.

“Change Order” shall mean any amendment or modification to the Scope Drawings, Plans and Specifications or the Project Budget as described in Section 3.03, Section 3.04 and Section 3.05, respectively.

“City Council” shall have the meaning set forth in the recitals hereof.

“City Funds” shall mean (a) the funds paid to the Developer pursuant to the City note, and (b) the One Hundred Thousand Dollars (\$100,000) paid to the Developer from the proceeds of the Bonds.

"City Note" shall mean the City of Chicago Tax Increment Allocation Revenue Note (Stockyards Inn Redevelopment Project) Taxable Series to be in the form attached hereto as (Sub)Exhibit I, in the maximum principal amount of Eight Hundred Thousand Dollars (\$800,000), issued by the City to the Developer on or as of the date hereof. The City Note shall bear interest at an annual rate of nine and one-half percent (9.50%).

"Closing Date" shall mean the date of execution and delivery of this Agreement by all parties hereto, which shall be deemed to be the date appearing in the first paragraph of this Agreement.

"Construction Contract" shall mean that certain contract, substantially in the form attached hereto as (Sub)Exhibit J, to be entered into between the Developer and the general contractor providing for construction of the Project.

"Corporation Counsel" shall mean the City's Office of Corporation Counsel.

"Employer(s)" shall have the meaning set forth in Section 10 hereof.

"Environmental Laws" shall mean any and all federal, state or local statutes, laws, regulations, ordinances, codes, rules, orders, licenses, judgments, decrees or requirements relating to public health and safety and the environment now or hereafter in force, as amended and hereafter amended, including but not limited to (i) the Comprehensive Environmental Response, Compensation and Liability Act (42 U.S.C. Section 9601, et seq.); (ii) any so-called "Superfund" or "Superlien" law; (iii) the Hazardous Materials Transportation Act (49 U.S.C. Section 1802, et seq.); (iv) the Resource Conservation and Recovery Act (42 U.S.C. Section 6902, et seq.); (v) the Clean Air Act (42 U.S.C. Section 7401, et seq.); (vi) the Clean Water Act (33 U.S.C. Section 1251, et seq.); (vii) the Toxic Substances Control Act (15 U.S.C. Section 2601, et seq.); (viii) the Federal Insecticide, Fungicide and Rodenticide Act (7 U.S.C. Section 136, et seq.); (ix) the Illinois Environmental Protection Act (415 ILCS 5/1, et seq.); and (x) the Municipal Code of Chicago.

"Equity" shall mean funds of the Developer (other than funds derived from Lender Financing, E.Z. bond proceeds or proceeds of the Bonds) irrevocably available for the Project, in the amount set forth in Section 4.01 hereof, which amount may be increased pursuant to Section 4.06 (Cost Overruns) or Section 4.03(b).

"Escrow" shall mean the construction escrow established pursuant to the escrow agreement.

"Escrow Agreement" shall mean the escrow agreement establishing a construction escrow, to be entered into as of the date hereof by the Title Company (or an affiliate of the Title Company), the Developer and the Developer's lender(s), substantially in the form of (Sub)Exhibit K attached hereto.

"Event of Default" shall have the meaning set forth in Section 15 hereof.

"E.Z. Bonds" means Three Million Dollars (\$3,000,000) Enterprise Zone Facility Revenue Bonds (Stockyards Inn Project) Tax-Exempt Series [_____] to be issued by the City with respect to the Project.

"E.Z. Bond Proceeds" means the proceeds of the E.Z. Bonds, up to the maximum amount set forth in Section 4.02.

"E.Z. Bond Proceeds" means the proceeds of the E.Z. Bonds.

"Fifth Anniversary Date" means the date that is five (5) years after the date on which the City issues its Certificate.

"Financial Statements" shall mean complete audited financial statements of the Developer prepared by a certified public accountant in accordance with generally accepted accounting principles and practices consistently applied throughout the appropriate periods.

"General Contractor" shall mean the general contractor(s) hired by the Developer pursuant to Section 6.01.

"Hazardous Materials" shall mean any toxic substance, hazardous substance, hazardous material, hazardous chemical or hazardous, toxic or dangerous waste defined or qualifying as such in (or for the purposes of) any Environmental Law, or any pollutant or contaminant, and shall include, but not be limited to, petroleum (including crude oil), any radioactive material or by-product material, polychlorinated biphenyls and asbestos in any form or condition.

"Incremental Taxes" shall mean such ad valorem taxes which, pursuant to the T.I.F. Adoption Ordinance and Section 5/11-74.4-8(b) of the Act, are allocated to and when collected are paid to the Treasurer of the City of Chicago for deposit by the Treasurer into the Stockyards Annex T.I.F. Fund established to pay Redevelopment Project Costs and obligations incurred in the payment thereof.

"Lender Financing" shall mean funds borrowed by the Developer from lenders and irrevocably available to pay for Costs of the Project, in the amount set forth in Section 4.01 hereof.

"M.B.E.(s)" shall mean a business identified in the *Directory of Certified Minority Business Enterprises* published by the City's Purchasing Department, or otherwise certified by the City's Purchasing Department as a minority-owned business enterprise.

"M.B.E./W.B.E. Budget" shall mean the budget attached hereto as (Sub)Exhibit L-2, as described in Section 10.03.

"Municipal Code" shall mean the Municipal Code of the City of Chicago.

"Non-Governmental Charges" shall mean all non-governmental charges, liens, claims, or encumbrances relating to the Developer, the property or the project.

"Other Bond(s)" shall have the meaning set forth for such term in Section 8.05 hereof.

"Other Bond Ordinance" shall mean the City ordinance authorizing the issuance of Bonds.

"Parking Parcel" shall have the meaning set forth in the recitals hereof.

"Permitted Liens" shall mean those liens and encumbrances against the Property and/or the Project set forth on (Sub)Exhibit M hereto.

"Plans and Specifications" shall mean final construction documents containing a site plan and working drawings and specifications for the project, as submitted to the City as the basis for obtaining building permits for the project.

"Prior Expenditure(s)" shall have the meaning set forth in Section 4.05(a) hereof.

"Project" shall have the meaning set forth in the recitals hereof.

"Project Budget" shall mean the budget attached hereto as (Sub)Exhibit L-1, showing the total cost of the Project by line item, furnished by the Developer to D.P.D., in accordance with Section 3.03 hereof.

"Property" shall have the meaning set forth in the recitals hereof.

"Redevelopment Area" shall have the meaning set forth in the recitals hereof.

"Redevelopment Plan" shall have the meaning set forth in the recitals hereof.

"Redevelopment Project Costs" shall mean redevelopment project costs as defined in Section 5/11-74.4-3(g) of the Act that are included in the budget set forth in the Redevelopment Plan or otherwise referenced in the Redevelopment Plan.

"Reimbursement Amount" shall mean an amount equal to the product of (a) the City Funds paid to the Developer, times (b) a fraction, the numerator of which is the number of full and partial years remaining between the date of occurrence of the event giving rise to the Event of Default and the tenth anniversary date, and the denominator of which is ten (10).

"Reimbursement Event" shall mean an act or omission of the Developer or its owners resulting in a Event of Default relating to: (i) a material and intentional misrepresentation to the City relating to the Project; (ii) a fraudulent act or omission relating to the Project; (iii) a material and intentional misappropriation of funds from the uses set forth in the Project Budget resulting in the receipt by the Developer or its owners of additional fees, commissions or compensation not disclosed in the Project Budget or otherwise approved in writing by D.P.D.; (iv) use of City Funds for payment or reimbursement of amounts other than the T.I.F.-Funded Improvements; (v) a breach of the sale, refinancing, assignment and other provisions in Section 8.01(j) or Section 18.15; (vi) any material breach of Developer's representations, warranties or covenants regarding environmental matters contained in this Agreement, as applicable; (vii) any material misrepresentation in any Economic Disclosure Statements and Affidavit submitted; or (viii) any receipt of City Funds after the occurrence of an Event of Default under this Agreement, or the occurrence of an event which, prompt notice of such event had been given, would have entitled the City to withhold, suspend, reduce or terminate the disbursement of such City Funds under this Agreement.

"Requisition Form" shall mean the document, in the form attached hereto as (Sub)Exhibit N, to be delivered by the Developer to D.P.D. pursuant to Section 4.04 of this Agreement.

"Scope Drawings" shall mean preliminary construction documents containing a site plan and preliminary drawings and specifications for the Project.

"S.Q.I. Plan" shall have the meaning set forth in the recitals hereof.

"S.Q.I. Redevelopment Area" shall have the meaning set forth in the recitals hereof.

"Stockyards Annex Area T.I.F. Fund" shall mean the special tax allocation fund created by the City in connection with the Redevelopment Area into which the Incremental Taxes will be deposited.

"Survey" shall mean a Class A plat of survey in the most recently revised form of A.L.T.A./A.C.S.M. urban survey of the Property dated within forty-five (45) days prior to the Closing Date, acceptable in form and content to the City and the Title Company, including such Table A requirements as may be reasonably required by the City prepared by a surveyor registered in the State of Illinois, certified to the City and the Title Company, and indicating whether the Property is in a flood hazard area as identified by the United States Federal Emergency Management Agency (and updates thereof to reflect improvements to the Property in connection with the Project and related improvements as required by the City or lender(s) providing Lender Financing).

"Tenth Anniversary Date" means the date that is ten (10) years after the date on which the City issues its Certificate.

"Term of the Agreement" shall mean the period of time commencing on the Closing Date and ending on the later of: (a) any date to which D.P.D. and the Developer have agreed, (b) the date on which the last payment under the City Note is made, or (c) the Tenth Anniversary Date.

"T.I.F. Adoption Ordinance" shall have the meaning set forth in the recitals hereof.

"T.I.F.-Funded Improvements" shall mean those improvements of the Project which (i) qualify as Redevelopment Project Costs, (ii) are eligible costs under the Redevelopment Plan and (iii) the City has agreed to pay for out of the City Funds, subject to the terms of this Agreement. (Sub)Exhibit F lists the T.I.F.-Funded Improvements for the Project.

"T.I.F. Ordinances" shall have the meaning set forth in the recitals hereof.

"Title Company" shall mean _____.

"Title Policy" shall mean a title insurance policy in the most recently revised A.L.T.A. or equivalent form, showing the Developer as the insured, noting the recording of this Agreement as an encumbrance against the Property, and a subordination agreement in favor of the City with respect to previously recorded liens against the Property related to Lender Financing, if any, issued by the Title Company.

"W.A.R.N. Act" shall mean the Worker Adjustment and Retraining Notification Act (29 U.S.C. Section 2101, et seq.).

"W.B.E.(s)" shall mean a business identified in the *Directory of Certified Women Business Enterprises* published by the City's Purchasing Department, or otherwise certified by the City's Purchasing Department as a women-owned business enterprise.

Section 3.

The Project.

3.01 The Project.

With respect to the Building, the Developer shall, pursuant to the Plans and Specifications and subject to the provisions of Section 18.17 hereof: (i) commence construction no later than March 1, 2001; and (ii) complete construction and conduct business operations therein no later than February 1, 2002.

3.02 Scope Drawings And Plans And Specifications.

The Developer has delivered the Scope Drawings and Plans and Specifications to D.P.D. and D.P.D. has approved same. After such initial approval, subsequent proposed changes to the Scope Drawings or Plans and Specifications shall be submitted to D.P.D. as a Change Order pursuant to Section 3.04 hereof. The Scope Drawings and Plans and Specifications shall at all times conform to the Redevelopment Plan and all applicable federal, state and local laws, ordinances and regulations. The Developer shall submit all necessary documents to the City's Building Department, Department of Transportation and such other City departments or governmental authorities as may be necessary to acquire building permits and other required approvals for the Project.

3.03 Project Budget.

The Developer has furnished to D.P.D., and D.P.D. has approved, a Project Budget showing total costs for the Project in an amount not less than Seven Million Eight Hundred Seventy-one Thousand Five Hundred Ninety-three and no/100 Dollars (\$7,871,593.00). The Developer hereby certifies to the City that (a) the City Funds, together with the Lender Financing, E.Z. Bonds Proceeds and Equity described in Section 4.02 hereof, shall be sufficient to complete the Project; and (b) the Project

Budget is true, correct and complete in all material respects. The Developer shall promptly deliver to D.P.D. certified copies of any Change Orders with respect to the Project Budget for approval pursuant to Section 3.04 hereof.

3.04 Change Orders.

Except as provided below, all Change Orders (and documentation substantiating the need and identifying the source of funding therefor) relating to material changes to the Project must be submitted by the Developer to D.P.D. concurrently with the progress reports described in Section 3.07 hereof; provided, that any Change Order relating to any of the following must be submitted by the Developer to D.P.D. for D.P.D.'s prior written approval: (a) a reduction in the square footage of the Building or restaurant; (b) a change in the use of the Property or the parking area to a use other than as described in Recital D; (c) a delay in the completion of the Project by more than three (3) months; or (d) an increase or decrease in the Project Budget of more than five percent (5%). The Developer shall not authorize or permit the performance of any work relating to any Change Order or the furnishing of materials in connection therewith prior to the receipt by the Developer of D.P.D.'s written approval (to the extent required in this section). The Construction Contract, and each contract between the General Contractor and any subcontractor, shall contain a provision to this effect. An approved Change Order shall not be deemed to imply any obligation on the part of the City to increase the amount of City Funds which the City has pledged pursuant to this Agreement or provide any other additional assistance to the Developer.

3.05 D.P.D. Approval.

Any approval granted by D.P.D. of the Scope Drawings, Plans and Specifications and the Change Orders is for the purposes of this Agreement only and does not affect or constitute any approval required by any other City department or pursuant to any City ordinance, code, regulation or any other governmental approval, nor does any approval by D.P.D. pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Property or the Project.

3.06 Other Approvals.

Any D.P.D. approval under this Agreement shall have no effect upon, nor shall it operate as a waiver of, the Developer's obligations to comply with the provisions of Section 5.03 (Other Governmental Approvals) hereof. The Developer shall not commence construction of the Project until the Developer has obtained all necessary permits and approvals (including but not limited to D.P.D.'s approval of the Scope

Drawings and Plans and Specifications) and proof of the General Contractor's and each subcontractor's bonding as required hereunder.

3.07 Progress Reports And Survey Updates.

The Developer shall provide D.P.D. with written monthly progress reports detailing the status of the Project, including M.B.E./W.B.E. utilization and a revised completion date, if necessary (with any change in completion date being considered a Change Order, requiring D.P.D.'s written approval pursuant to Section 3.04). The Developer shall provide three (3) copies of an updated Survey to D.P.D. upon the request of D.P.D. or any lender providing Lender Financing, reflecting improvements made to the Property.

3.08 Inspecting Agent Or Architect.

An agent or architect (which may be the Developer's architect) shall be selected to act as the inspecting agent or architect, at the Developer's expense, for the Project. The inspecting agent or architect shall perform periodic inspections with respect to the Project, providing certifications with respect thereto to D.P.D., prior to requests for disbursement for costs related to the Project.

3.09 Barricades.

Prior to commencing any construction requiring barricades, the Developer shall install a construction barricade of a type and appearance satisfactory to the City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. D.P.D. retains the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades.

3.10 Signs And Public Relations.

The Developer shall erect a sign of size and style approved by the City in a conspicuous location on the Property during the Project, indicating that financing has been provided by the City. The City reserves the right to include the name, photograph, artistic rendering of the Project and other pertinent information regarding the Developer, the Property and the Project in the City's promotional literature and communications.

3.11 Utility Connections.

The Developer may connect all on-site water, sanitary, storm and sewer lines constructed on the Property to City utility lines existing on or near the perimeter of the Property, provided the Developer first complies with all City requirements governing such connections, including the payment of customary fees and costs related thereto.

3.12 Permit Fees.

In connection with the Project, the Developer shall be obligated to pay only those building, permit, engineering, tap on and inspection fees that are assessed on a uniform basis throughout the City of Chicago and are of general applicability to other property within the City of Chicago.

Section 4.

Financing.

4.01 Total Project Cost And Sources Of Funds.

The cost of the Project is estimated to be Seven Million Eight Hundred Seventy-one Thousand Five Hundred Ninety-three Dollars (\$7,871,593) to be applied in the manner set forth in the Project Budget. Such costs shall be funded from the following sources:

Equity (subject to Sections 4.03(b) and 4.06)	\$1,554,318
Lender Financing	2,417,275
E.Z. Bond Proceeds	3,000,000
Estimated City Funds (subject to Section 4.03)	900,000
ESTIMATED TOTAL:	\$7,871,593

Because no City Funds will be paid to the Developer on the Closing Date, the Developer will need to initially finance the Nine Hundred Thousand Dollars (\$900,000) in estimated City Funds with additional Equity or Lender Financing. No payments under the City Note shall occur, and no payment of the One Hundred Thousand Dollars (\$100,000) in proceeds of the Bonds will be made, until after the City issues its Certificate.

4.02 Developer Funds.

Equity and/or Lender Financing may be used to pay any Project cost, including but not limited to Redevelopment Project Costs and costs of T.I.F.-Funded Improvements.

4.03 City Funds.

(a) Uses Of City Funds. City Funds may only be used to pay directly or reimburse the Developer for costs of T.I.F.-Funded Improvements that constitute Redevelopment Project Costs. (Sub)Exhibit F sets forth, by line item, the T.I.F.-Funded Improvements for the Project, and the maximum amount of costs that may be paid by or reimbursed from City Funds for each line item therein (subject to Sections 4.03(b) and 4.05(d)), contingent upon receipt by the City of documentation satisfactory in form and substance to D.P.D. evidencing such cost and its eligibility as a Redevelopment Project Cost.

(b) Sources Of City Funds. Subject to the terms and conditions of this Agreement, including but not limited to this Section 4.03 and Section 5 hereof, the City hereby agrees to provide City funds from the sources and in the amounts described directly below (the "City Funds") to pay for or reimburse the Developer for the costs of the T.I.F.-Funded Improvements:

Source Of City Funds	Maximum Amount
Bond Proceeds	\$100,000
Available Incremental Taxes	800,000

provided, however, that the total amount of City Funds expended for T.I.F.-Funded Improvements shall be an amount not to exceed the lesser of Nine Hundred Thousand Dollars (\$900,000) or eleven and forty-three hundredths percent (11.43%) of the actual total Project costs, and provided further, that the Eight Hundred

Thousand Dollars (\$800,000) to be derived from Available Incremental Taxes shall be available to pay costs related to T.I.F.-Funded Improvements and allocated by the City for that purpose only so long as:

(i) the amount of the Available Incremental Taxes deposited into the Stockyards Annex T.I.F. Fund shall be sufficient to pay for such costs; and

(ii) the City has been reimbursed from Available Incremental Taxes for the amount previously disbursed by the City for T.I.F.-Funded Improvements, if any.

The Developer acknowledges and agrees that the City's obligation to pay for T.I.F.-Funded Improvements is contingent upon the fulfillment of the conditions set forth in parts (i) and (ii) above. In the event that such conditions are not fulfilled, the amount of Equity and/or Lender Financing to be contributed by the Developer pursuant to Section 4.01 hereof shall increase proportionately.

Subject to the terms and conditions of this Agreement, including but not limited to this Section 4.03 and Section 5 hereof, the City hereby agrees to issue the City Note to the Developer on the Closing Date. The principal amount of the City Note shall be in an amount determined from time to time equal to the costs of the T.I.F.-Funded Improvements which have been incurred by the Developer and are to be reimbursed by the City through payments of principal and interest on the City Note, subject to the provisions hereof; provided, however, that the maximum principal amount of the City Note shall be an amount not to exceed the lesser of Eight Hundred Thousand Dollars (\$800,000) or such lesser amount as may be required under the first (1st) paragraph of this Section 4.02(b); and provided, however, that payments under the City Note are subject to the amount of Available Incremental Taxes deposited into the Stockyards Annex T.I.F. Fund being sufficient for such payments.

4.04 Requisition Form.

Prior to each October 1 (or such other date as the parties may agree to) on and after the date the City issues its Certificate, and continuing throughout the earlier of (i) the Term of the Agreement or (ii) the date that the Developer has been paid all amounts due under the City Note, the Developer shall provide D.P.D. with a Requisition Form, along with the documentation described therein. Requisition for reimbursement of T.I.F.-Funded Improvements shall be made not more than quarterly. On each December 1 (or such other date as may be acceptable to the parties), and continuing throughout the Term of the Agreement, the Developer shall meet with D.P.D. at the request of D.P.D. to discuss the Requisition Form(s) previously delivered.

4.05 Treatment Of Prior Expenditures And Subsequent Disbursements.

(a) Prior Expenditures. Only those expenditures made by the Developer with respect to the Project prior to the Closing Date, evidenced by documentation satisfactory to D.P.D. and approved by D.P.D. as satisfying costs covered in the Project Budget, shall be considered previously contributed Equity or Lender Financing hereunder (the "Prior Expenditures"). D.P.D. shall have the right, in its sole discretion, to disallow any such expenditure as a Prior Expenditure. (Sub)Exhibit O hereto sets forth the prior expenditures approved by D.P.D. as of the date hereof as Prior Expenditures. Prior Expenditures made for items other than T.I.F.-Funded Improvements shall not be reimbursed to the Developer, but shall reduce the amount of Equity and/or Lender Financing required to be contributed by the Developer pursuant to Section 4.01 hereof.

(b) Allocation Among Line Items. Disbursements for expenditures related to T.I.F.-Funded Improvements may be allocated to and charged against the appropriate line only, with transfers of costs and expenses from one (1) line item to another, without the prior written consent of D.P.D., being prohibited; provided, however, that such one (1) among line items, in an amount not to exceed Twenty-five Thousand Dollars (\$25,000) or One Hundred Thousand Dollars (\$100,000) in the aggregate, may be made without the prior written consent of D.P.D.

4.06 Cost Overruns.

If the aggregate cost of the T.I.F.-Funded Improvements exceeds City Funds available pursuant to Section 4.03 hereof, or if the cost of completing the Project exceeds the Project Budget, the Developer shall be solely responsible for such excess cost, and shall hold the City harmless from any and all costs and expenses of completing the T.I.F.-Funded Improvements in excess of City Funds and of completing the Project.

4.07 Preconditions Of Execution Of Certificate Of Expenditure.

Prior to each execution of a Certificate of Expenditure by the City and payment of City Funds pursuant to the City Note, the Developer shall submit documentation regarding the applicable expenditures to D.P.D., which shall be satisfactory to D.P.D. in its sole discretion. Delivery by the Developer to D.P.D. of any request for execution by the City of a Certificate of Expenditure hereunder shall, in addition to the items therein expressly set forth, constitute a certification to the City, as of the date of such request for execution of a Certificate of Expenditure, that:

(a) the total amount of the request for Certificate of Expenditure represents the actual cost of the Acquisition or the actual amount payable to (or paid to) the General Contractor and/or subcontractors who have performed work on the Project, and/or their payees;

(b) all amounts shown as previous payments on the current request for Certificate of Expenditure have been paid to the parties entitled to such payment;

(c) the Developer has approved all work and materials for the current request for Certificate of Expenditure, and such work and materials conform to the Plans and Specifications;

(d) the representations and warranties contained in this Redevelopment Agreement are true and correct and the Developer is in compliance with all covenants contained herein;

(e) the Developer has received no notice and has no knowledge of any liens or claim of lien either filed or threatened against the Property except for the Permitted Liens;

(f) no Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default exists or has occurred; and

(g) The Project Is In Balance. The Project shall be deemed to be in balance ("In Balance") only if the total of the available Project funds equals or exceeds the aggregate of the amount necessary to pay all unpaid Project costs incurred or to be incurred in the completion of the Project. "Available Project Funds" as used herein shall mean: (i) the undisbursed City Funds; (ii) the undisbursed Lender Financing, if any; (iii) the undisbursed Equity and (iv) any other amounts deposited by the Developer pursuant to this Agreement. The Developer hereby agrees that, if the Project is not In Balance, the Developer shall, within ten (10) days after a written request by the City, deposit with the escrow agent or will make available (in a manner acceptable to the City), cash in an amount that will place the Project In Balance, which deposit shall first be exhausted before any further disbursement of the City Funds shall be made.

The City shall have the right, in its discretion, to require the Developer to submit further documentation as the City may require in order to verify that the matters certified to above are true and correct, and any execution of a Certificate of Expenditure by the City shall be subject to the City's review and approval of such documentation and its satisfaction that such certifications are true and correct; provided, however, that nothing in this sentence shall be deemed to prevent the City

from relying on such certifications by the Developer. In addition, the Developer shall have satisfied all other preconditions of execution of a Certificate of Expenditure, including but not limited to requirements set forth in the Bond Ordinance, the T.I.F. Ordinances, this Agreement and/or the Escrow Agreement.

4.08 Conditional Grant.

The City Funds being provided hereunder are being granted on a conditional basis, subject to the Developer's compliance with the provisions of this Agreement. The City Funds are subject to being reimbursed as provided in Section 7.03 and Section 15.02 hereof.

4.09 Cost Of Issuance.

The Developer shall be responsible for paying all costs relating to the issuance of the City Note.

Section 5.

Conditions Precedent.

The following conditions have been complied with to the City's satisfaction at least five (5) business days prior to the Closing Date, unless otherwise specified:

5.01 Project Budget.

The Developer has submitted to D.P.D., and D.P.D. has approved, a Project Budget in accordance with the provisions of Section 3.03 hereof.

5.02 Scope Drawings And Plans And Specifications.

The Developer has submitted to D.P.D., and D.P.D. has approved, the Scope Drawings and Plans and Specifications in accordance with the provisions of Section 3.02 hereof.

5.03 Other Governmental Approvals.

The Developer has secured all other necessary approvals and permits required by any state, federal or local statute, ordinance or regulation and has submitted evidence thereof to D.P.D.

5.04 Financing.

The Developer has furnished proof reasonably acceptable to the City that the Developer has Equity and Lender Financing in the amounts set forth in Section 4.01 hereof to complete the Project and satisfy its obligations under this Agreement. If a portion of such funds consists of Lender Financing, the Developer has furnished proof as of the Closing Date that the proceeds thereof are available to be drawn upon by the Developer as needed. Any liens against the Property in existence at the Closing Date have been subordinated to the covenants running with the land specified in Section 7.02 pursuant to a Subordination Agreement, in a form acceptable to the City, executed on or prior to the Closing Date, which is to be recorded, at the expense of the Developer, with the Office of the Recorder of Deeds of Cook County.

5.05 Conveyance And Title.

On the Closing Date, the City shall convey to the Developer the Property for Eighty-four Thousand Seven Hundred Dollars (\$84,700) in cash and the Parking Parcel for Twenty-five Thousand Dollars (\$25,000) in cash. Such conveyance shall be by quitclaim deed, which deed shall include a right of reverter entitling the City to regain title to and possession of both the Property and the Parking Parcel in the event that either (a) the Closing Date, or (b) Developer does not commence the Project within six (6) months of the Closing Date, or (b) the Developer does not complete construction of the Project within eighteen (18) months of the Closing Date, unless, in the opinion of the Corporation Counsel, inclusion of such a right of reverter would jeopardize the tax-exempt status of any outstanding bonds issued with respect to the Redevelopment Area, the S.Q.I. Redevelopment Area, the E.Z. Bonds or the ability to issue any other bonds with respect to the Project.

The Developer shall furnish the City with a copy of the Title Policy for the Property, certified by the Title Company, showing the Developer as the named insured. The Title Policy will be dated as of the Closing Date and contain only those title exceptions listed as Permitted Liens on (Sub)Exhibit M hereto and evidence the recording of this Agreement pursuant to the provisions of Section 8.18 hereof. The Title Policy will also contain such endorsements as shall be required by Corporation Counsel, including but not limited to an owner's

comprehensive endorsement and satisfactory endorsements regarding zoning 3.1 (with parking), contiguity, location, access and survey. The Developer will have provided to D.P.D., on or prior to the Closing Date, certified copies of all easements and encumbrances of record with respect to the Property not addressed, to D.P.D.'s satisfaction, by the Title Policy and any endorsements thereto.

5.06 Evidence Of Clean Title.

The Developer, at its own expense, has provided the City with searches under the Developer's name and the names of the Geoffrey Shure and Gerald Kaufman as follows:

Secretary of State	UCC search
Secretary of State	Federal tax search
Cook County Recorder	UCC search
Cook County Recorder	Fixtures search
Cook County Recorder	Federal tax search
Cook County Recorder	State tax search
Cook County Recorder	Memoranda of judgments search
United States District Court	Pending suits and judgments
Clerk of Circuit Court, Cook County	Pending suits and judgments

showing no liens against the Developer, the Property or any fixtures now or hereafter affixed thereto, except for the Permitted Liens.

5.07 Surveys.

The Developer has furnished the City with three (3) copies of the Survey.

5.08 Insurance.

The Developer, at its own expense, has insured the Property in accordance with Section 12 hereof, and has delivered certificates required pursuant to Section 12 hereof evidencing the required coverages to D.P.D.

5.09 Opinion Of The Developer's Counsel.

On the Closing Date, the Developer has furnished the City with an opinion of counsel, substantially in the form attached hereto as (Sub)Exhibit P, with such changes as required by or acceptable to Corporation Counsel.

5.10 Evidence Of Prior Expenditures.

The Developer has provided evidence satisfactory to D.P.D. in its sole discretion of the Prior Expenditures in accordance with the provisions of Section 4.05(a) hereof.

5.11 Financial Statements.

The Developer has provided Financial Statements to D.P.D. for its most recent fiscal year, and audited or unaudited interim financial statements.

5.12 Documentation.

The Developer has provided documentation to D.P.D., satisfactory in form and substance to D.P.D., with respect to current employment matters and its ability to satisfy M.B.E./W.B.E. and City resident employment standards. Such evidence shall include, without limitation: the Developer's M.B.E./W.B.E. Utilization Plan, including Schedules C and D; evidence that the General Contractor has met at least once with, and provided bid documents to, applicable M.B.E./W.B.E. contractor associations; and evidence of meeting with D.P.D.'s monitoring staff.

5.13 Environmental.

The Developer has provided D.P.D. with copies of any Phase I environmental audit (s) completed with respect to the Property. The Developer has provided the City with a letter from the environmental engineer(s) who completed such audit(s), authorizing the City to rely on such audits.

5.14 Corporate Documents; Economic Disclosure Statement.

The Developer has provided a copy of its Articles of Organization containing the original certification of the Secretary of State of Illinois; a certificate of existence from the Secretary of State of Illinois; a managing member's certificate in such form and substance as the Corporation Counsel may require; the operating agreement of the Developer; and such other limited liability documentation as the City has requested. The Developer has provided to the City an Economic Disclosure Statement, in the City's then current form, dated as of the Closing Date, disclosing no matters unacceptable to the Corporation Counsel.

5.15 Litigation.

The Developer has provided to Corporation Counsel and D.P.D., a description of all pending or threatened litigation or administrative proceedings involving the Developer and its owners, specifying, in each case, the amount of each claim, an estimate of probable liability, the amount of any reserves taken in connection therewith and whether (and to what extent) such potential liability is covered by insurance.

5.16 Restaurant Lease.

The Developer has provided, and the City has approved, the lease for the restaurant space.

5.17 Parking Agreement.

The Developer has provided, and the City has approved, the lease or operating agreement for the Parking Parcel.

Section 6.

Agreements With Contractors.

6.01 Bid Requirement for General Contractor And Subcontractors.

(a) Except as set forth in Section 6.01(b) below, prior to entering into an

agreement with a General Contractor or any subcontractor for construction of the Project, the Developer shall solicit, or shall cause the General Contractor to solicit, bids from qualified contractors eligible to do business with the City of Chicago, and shall submit all bids received to D.P.D. for its inspection and written approval. (i) For the T.I.F.-Funded Improvements, the Developer shall select the General Contractor (or shall cause the General Contractor to select the subcontractor) submitting the lowest responsible bid who can complete the Project in a timely manner. If the Developer selects a General Contractor (or the General Contractor selects any subcontractor) submitting other than the lowest responsible bid for the T.I.F.-Funded Improvements, the difference between the lowest responsible bid and the bid selected may not be paid out of City Funds. (ii) For Project work other than the T.I.F.-Funded Improvements, if the Developer selects a General Contractor (or the General Contractor selects any subcontractor) who has not submitted the lowest responsible bid, the difference between the lowest responsible bid and the higher bid selected shall be subtracted from the actual total Project costs for purposes of the calculation of the amount of City Funds to be contributed to the Project pursuant to Section 4.03(b) hereof. The Developer shall submit copies of the Construction Contract to D.P.D. in accordance with Section 6.02 below. Photocopies of all subcontracts entered or to be entered into in connection with the T.I.F.-Funded Improvements shall be provided to D.P.D. within five (5) business days of the execution thereof. The Developer shall ensure that the General Contractor shall not (and shall cause the General Contractor to ensure that the subcontractors shall not) begin work on the Project until the Plans and Specifications have been approved by D.P.D. and all requisite permits have been obtained.

(b) If, prior to entering into an agreement with a General Contractor for construction of the Project, the Developer does not solicit bids pursuant to Section 6.01(a) hereof, then the fee of the General Contractor and amount payable to the General Contractor for general conditions shall not exceed ten percent (10%) of the total amount of the Construction Contract. Except as explicitly stated in this paragraph, all other provisions of Section 6.01(a) shall apply, including but not limited to the requirement that the General Contractor shall solicit competitive bids from all subcontractors.

6.02 Construction Contract.

Prior to the execution thereof, the Developer shall deliver to D.P.D. a copy of the proposed Construction Contract with the General Contractor selected to handle the Project in accordance with Section 6.01 above, for D.P.D.'s prior written approval, which shall be granted or denied within ten (10) business days after delivery thereof. Within ten (10) business days after execution of such contract by the Developer, the General Contractor and any other parties thereto, the Developer shall deliver to D.P.D. and Corporation Counsel a certified copy of such contract together with any

modifications, amendments or supplements thereto.

6.03 Performance And Payment Bonds.

Prior to commencement of construction of any portion of the Project, the Developer shall require that the General Contractor be bonded for its performance and payment by sureties having an AA rating or better using American Institute of Architect's Form No. A311 or its equivalent. Prior to the commencement of any portion of the Project which includes work on the public way, the Developer shall require that the General Contractor be bonded for its payment by sureties having an AA rating or better using a bond in the form attached as (Sub)Exhibit Q hereto. The City shall be named as obligee or co-obligee on any such bonds.

6.04 Employment Opportunity.

The Developer shall contractually obligate and cause the General Contractor and each subcontractor to agree to the provisions of Section 10 hereof.

6.05 Other Provisions.

In addition to the requirements of this Section 6, the Construction Contract and each contract with any subcontractor shall contain provisions required pursuant to Section 3.04 (Change Orders), Section 8.09 (Prevailing Wage), Section 10.01(e) (Employment Opportunity), Section 10.02 (City Resident Employment Requirement) Section 10.03 (M.B.E./W.B.E. Requirements, as applicable), Section 12 (Insurance) and Section 14.01 (Books and Records) hereof. Photocopies of all contracts or subcontracts entered or to be entered into in connection with the T.I.F.-Funded Improvements shall be provided to D.P.D. within five (5) business days of the execution thereof.

Section 7.

Completion Of Construction Or Rehabilitation.

7.01 Certificate Of Completion Of Construction Or Rehabilitation.

Upon (a) completion of the rehabilitation of the Project in accordance with the terms of this Agreement, (b) the final disbursement from the Escrow, (c) the opening

of the restaurant in the Building for business, and (d) the Developer's written request, D.P.D. shall issue to the Developer a Certificate in recordable form certifying that the Developer has fulfilled its obligation to complete the Project in accordance with the terms of this Agreement. D.P.D. shall respond to the Developer's written request for a Certificate within forty-five (45) days by issuing either a Certificate or a written statement detailing the ways in which the Project does not conform to this Agreement or has not been satisfactorily completed, and the measures which must be taken by the Developer in order to obtain the Certificate. The Developer may resubmit a written request for a Certificate upon completion of such measures.

7.02 Effect Of Issuance Of Certificate; Continuing Obligations.

The Certificate relates only to the rehabilitation of the Project, and upon its issuance, the City will certify that the terms of the Agreement specifically related to the Developer's obligation to complete such activities have been satisfied. After the issuance of a Certificate, however, all executory terms and conditions of this Agreement and all representations and covenants contained herein will continue to remain in full force and effect throughout the Term of the Agreement as to the parties described in the following paragraph, and the issuance of the Certificate shall not be construed as a waiver by the City of any of its rights and remedies pursuant to such executory terms.

Those covenants specifically described at Sections 8.01(d), (j) and (i), 8.02, 8.06, 8.19, 8.20 and 8.21 shall be covenants that run with the land. These are the only covenants in this Agreement intended to be binding upon any transferee of the Property (including an assignee as described in the following sentence) throughout the Term of the Agreement (or such shorter period as may be expressly provided for in such sections) notwithstanding the issuance of a Certificate; provided, that upon the issuance of a Certificate, the covenants set forth in Section 8.02 shall be deemed to have been fulfilled. The other executory terms of this Agreement that remain after the issuance of a Certificate shall be binding only upon the Developer or a permitted assignee of the Developer who, pursuant to Section 18.15 of this Agreement, has contracted to take an assignment of the Developer's rights under this Agreement and assume the Developer's liabilities hereunder.

7.03 Failure To Complete.

If the Developer fails to complete the Project in accordance with the terms of this Agreement, then the City has, but shall not be limited to, any of the following rights and remedies:

(a) the right to terminate this Agreement and cease all disbursement of City Funds not yet disbursed pursuant hereto;

(b) the right (but not the obligation) to complete those T.I.F.-Funded Improvements that are public improvements and to pay for the costs of T.I.F.-Funded Improvements (including interest costs) out of City Funds or other City monies. In the event that the aggregate cost of completing the T.I.F.-Funded Improvements exceeds the amount of City Funds available pursuant to Section 4.01, the Developer shall reimburse the City for all reasonable costs and expenses incurred by the City in completing such T.I.F.-Funded Improvements in excess of the available City Funds; and

(c) the right to seek reimbursement of the City Funds from the Developer, provided that the City is entitled to rely on an opinion of counsel that such reimbursement will not jeopardize the tax-exempt status of the Bonds.

7.04 Notice Of Expiration Of Term Of Agreement.

Upon the expiration of the Term of the Agreement, D.P.D. shall provide the Developer, at the Developer's written request, with a written notice in recordable form stating that the Term of the Agreement has expired.

Section 8.

Covenants/Representations/Warranties Of The Developer.

8.01 General.

The developer represents, warrants and covenants, as of the date of this agreement, as of the date of each disbursement of city funds hereunder, and throughout the Term of the Agreement that:

(a) the developer is an Illinois limited liability corporation duly organized, validly existing, qualified to do business in Illinois, and licensed to do business in any other state where, due to the nature of its activities or properties, such qualification or license is required;

(b) the Developer has the right, power and authority to enter into, execute, deliver and perform this Agreement;

(c) the execution, delivery and performance by the Developer of this Agreement has been duly authorized by all necessary limited liability company action, and does not and will not violate its Articles of Organization or operating agreement or any applicable provision of law, or constitute a breach of, default under or require any consent under any agreement, instrument or document to which the Developer or its owners is now a party or by which the developer or its owners is now or may become bound;

(d) prior to the Fifth Anniversary Date, the Developer shall maintain good, indefeasible and merchantable fee simple title to the property (and all improvements thereon) and the parking parcel free and clear of all liens (except for the permitted liens, lender financing as disclosed in the project budget and non-governmental charges that the developer is contesting in good faith pursuant to Section 8.15 hereof). After the Fifth Anniversary Date, the Developer may transfer the Property and the Parking Parcel provided that (x) the developer provides D.P.D. with a copy of the purchase contract prior to such transfer, (y) the transferee executes an assignment and assumption agreement with respect to this Agreement in a form acceptable to the City and consistent with Section 18.15, and (c) the transferee is not in violation of any City laws or regulations;

(e) the Developer is and shall remain solvent and able to pay its debts as they mature;

(f) there are no actions or proceedings by or before any court, governmental commission, board, bureau or any other administrative agency pending, threatened or affecting the Developer or the owners of the Developer which would impair its ability to perform under this Agreement;

(g) the Developer has and shall maintain all government permits, certificates and consents (including, without limitation, appropriate environmental approvals) necessary to conduct its business and to construct, complete and operate the Project;

(h) neither the Developer nor its owners are in default with respect to any indenture, loan agreement, mortgage, deed, note or any other agreement or instrument related to the borrowing of money to which the Developer or any such owner is a party or by which the developer or any such owner is bound;

(i) the Financial Statements are, and when hereafter required to be submitted will be, complete, correct in all material respects and accurately present the assets, liabilities, results of operations and financial condition of the Developer, and there has been no material adverse change in the assets, liabilities, results of operations or financial condition of the Developer since the date of the Developer's most recent Financial Statements;

(j) prior to the Fifth Anniversary Date, the Developer shall not do nor permit to be done any of the following without the prior written consent of the Commissioner of D.P.D., which shall be in the Commissioner's sole discretion: (1) be a party to any merger, liquidation or consolidation; (2) indirectly or indirectly sell, transfer (such as, for example, by a transfer of the ownership interests of the developer), convey, lease (except for the leases contemplated by this agreement) or otherwise dispose of all or substantially all of its assets or any portion of the Property (including but not limited to any fixtures or equipment now or hereafter attached thereto) or the membership interests of the developer; (3) enter into any transaction outside the ordinary course of the developer's business; (4) assume, guarantee, endorse, or otherwise become liable in connection with the obligations of any other person or entity; or (5) enter into any transaction that would cause a material and detrimental change to the Developer's financial condition;

(k) the Developer has not incurred, and, prior to the Fifth Anniversary Date, shall not, without the prior written consent of the Commissioner of D.P.D., which shall be in the Commissioner's sole discretion, allow the existence of any liens against the Property (or improvements thereon) other than the Permitted Liens; or incur any indebtedness, secured or to be secured by the Property (or improvements thereon) or any fixtures now or hereafter attached thereto, except Lender Financing disclosed in the Project Budget; and

(l) neither the Developer nor either of its owners has made or caused to be made, directly or indirectly, any payment, gratuity or offer of employment in connection with the Agreement or any contract paid from the City Treasury or pursuant to City Ordinance, for services to any City agency ("City contract") as an inducement for the city to enter into the Agreement or any City Contract with the Developer in violation of Chapter 2-156-120 of the Municipal Code of the City.

8.02 Covenant To Redevelop.

Upon D.P.D.'s approval of the project budget, the Scope Drawings and Plans and Specifications as provided in Sections 3.02 and 3.03 hereof, and the Developer's receipt of all required building permits and governmental approvals, the Developer shall redevelop the property in accordance with this agreement and all exhibits attached hereto, the T.I.F. Ordinances, the Bond Ordinance, the Scope Drawings, Plans and Specifications, Project Budget and all amendments thereto, and all federal, state and local laws, ordinances, rules, regulations, executive orders and codes applicable to the Project, the property and/or the Developer. The covenants set forth in this section shall be deemed satisfied upon issuance by the City of a certificate with respect thereto.

8.03 Redevelopment Plan.

The Developer represents that the Project is and shall be in compliance with all of the terms of the redevelopment plan and the S.Q.I. redevelopment plan.

8.04 Use Of City Funds.

City funds disbursed to the Developer shall be used by the Developer solely to pay for (or to reimburse the Developer for its payment for) the T.I.F.-Funded Improvements as provided in this Agreement.

8.05 Other Bonds.

The Developer shall, at the request of the city, agree to any reasonable amendments to this Agreement that are necessary or desirable in order for the City to issue (in its sole discretion) any other bonds in connection with the Redevelopment Area or the S.Q.I. Redevelopment Area, the proceeds of which may be used to reimburse the City for expenditures made in connection with, or provide a source of funds for the payment for, the T.I.F.-Funded Improvements; provided, however, that any such amendments shall not have a material adverse effect on the Developer or the Project. The Developer shall, at the Developer's expense, cooperate and provide reasonable assistance in connection with the marketing of any such other bonds, including but not limited to providing written descriptions of the Project, making representations, providing information regarding its financial condition and assisting the City in preparing an offering statement with respect thereto.

8.06 Job Creation And Leasing Covenants.

(A) not less than fifty-six (56) full-time equivalent, permanent jobs and nineteen (19) part-time jobs shall be created by the Developer at the Project by the date the City issues its Certificate and thereafter maintained through the Tenth Anniversary Date. The developer hereby covenants and agrees to maintain its operations within the city of Chicago at the site described above through Tenth Anniversary Date.

(B) after the date the City issues its Certificate and thereafter through the Tenth Anniversary Date, the Developer shall at all times have at least fifty percent (50%) of the square footage of the Building leased and occupied.

8.07 Employment Opportunity; Progress Reports.

The Developer covenants and agrees to abide by, and contractually obligate and use reasonable efforts to cause the General Contractor and each subcontractor to abide by the terms set forth in Section 10 hereof. The Developer shall deliver to the City written progress reports detailing compliance with the requirements of Sections 8.09, 10.02 and 10.03 of this Agreement. Such reports shall be delivered to the City when the Project is twenty-five percent (25%), fifty percent (50%), seventy percent (70%) and one hundred percent (100%) completed (based on the amount of expenditures incurred in relation to the project budget). If any such reports indicate a shortfall in compliance, the Developer shall also deliver a plan to D.P.D. which shall outline, to D.P.D.'s satisfaction, the manner in which the Developer shall correct any shortfall.

8.08 Employment Profile.

The Developer shall submit, and contractually obligate and cause the General Contractor or any subcontractor to submit, to D.P.D., from time to time, statements of its employment profile upon D.P.D.'s request.

8.09 Prevailing Wage.

The Developer covenants and agrees to pay, and to contractually obligate and cause the General Contractor and each subcontractor to pay, the prevailing wage rate as ascertained by the Illinois Department of Labor (the "Department"), to all Project employees. All such contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed pursuant to such contract. If the Department revises such prevailing wage rates, the revised rates shall apply to all such contracts. Upon the City's request, the Developer shall provide the City with copies of all such contracts entered into by the Developer or the General Contractor to evidence compliance with this Section 8.09.

8.10 Arms-Length Transactions.

Unless D.P.D. has given its prior written consent with respect thereto, no Affiliate of the Developer may receive any portion of City Funds, directly or indirectly, in payment for work done, services provided or materials supplied in connection with any T.I.F.-Funded Improvement. The Developer shall provide information with respect to any entity to receive City Funds directly or indirectly (whether through payment to the Affiliate by the Developer and reimbursement to the Developer for

such costs using City Funds, or otherwise), upon D.P.D.'s request, prior to any such disbursement.

8.11 Conflict Of Interest.

Pursuant to Section 5/11-74.4-4(n) of the Act, the Developer represents, warrants and covenants that, to the best of its knowledge, no member, official or employee of the City, or of any commission or committee exercising authority over the Project, the Redevelopment Area or the Redevelopment Plan, or any consultant hired by the City or the Developer with respect thereto, owns or controls, has owned or controlled or will own or control any interest, and no such person shall represent any person, as agent or otherwise, who owns or controls, has owned or controlled, or will own or control any interest, direct or indirect, in the Developer's business, the Property or any other property in the Redevelopment Area.

8.12 Disclosure Of Interest.

The Developer's counsel has no direct or indirect financial ownership interest in the Developer, the Property or any other aspect of the Project.

8.13 Financial Statements.

The Developer shall obtain and provide to D.P.D. Financial Statements for the Developer's fiscal year ended 1999 and each fiscal year thereafter for the Term of the Agreement. In addition, the Developer shall submit unaudited financial statements as soon as reasonably practical following the close of each fiscal year and for such other periods as D.P.D. may request.

8.14 Insurance.

The Developer, at its own expense, shall comply with all provisions of Section 12 hereof.

8.15 Non-Governmental Charges.

(a) Payment Of Non-Governmental Charges. Except for the Permitted Liens, the Developer agrees to pay or cause to be paid when due any Non-Governmental Charge assessed or imposed upon the Project, the Property or any fixtures that are or may become attached thereto, which creates, may create, or appears to create a

lien upon all or any portion of the Property or Project; provided however, that if such Non-Governmental Charge may be paid in installments, the Developer may pay the same together with any accrued interest thereon in installments as they become due and before any fine, penalty, interest or cost may be added thereto for nonpayment. The Developer shall furnish to D.P.D., within thirty (30) days of D.P.D.'s request, official receipts from the appropriate entity, or other proof satisfactory to D.P.D., evidencing payment of the Non-Governmental Charge in question.

(b) Right To Contest. The Developer has the right, before any delinquency occurs:

(i) to contest or object in good faith to the amount or validity of any Non-Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted, in such manner as shall stay the collection of the contested Non-Governmental Charge, prevent the imposition of a lien or remove such lien, or prevent the sale or forfeiture of the Property (so long as no such contest or objection shall be deemed or construed to relieve, modify or extend the Developer's covenants to pay any such Non-Governmental Charge at the time and in the manner provided in this Section 8.15); or

(ii) at D.P.D.'s sole option, to furnish a good and sufficient bond or other security satisfactory to D.P.D. in such form and amounts as D.P.D. shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property or any portion thereof or any fixtures that are or may be attached thereto, during the pendency of such contest, adequate to pay fully any such contested Non-Governmental Charge and all interest and penalties upon the adverse determination of such contest.

8.16 Developer's Liabilities.

The Developer shall not enter into any transaction that would materially and adversely affect its ability to perform its obligations hereunder or to repay any material liabilities or perform any material obligations of the Developer to any other person or entity. The Developer shall immediately notify D.P.D. of any and all events or actions which may materially affect the Developer's ability to carry on its business operations or perform its obligations under this Agreement or any other documents and agreements.

8.17 Compliance With Laws.

To the best of the Developer's knowledge, after diligent inquiry, the Property and

the Project are and shall be in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, executive orders and codes pertaining to or affecting the Project and the Property. Upon the City's request, the Developer shall provide evidence satisfactory to the City of such compliance.

8.18 Recording And Filing.

The Developer shall cause this Agreement, certain (sub)exhibits (as specified by Corporation Counsel) all amendments and supplements hereto to be recorded and filed against the Property on the Date hereof in Recorder's Office of Cook County. The Developer shall pay all fees and charges incurred in connection with any such recording. Upon recording, the Developer shall immediately transmit to the City an executed original of this Agreement showing the Date and recording number of record.

8.19 Real Estate Provisions.

(a) Governmental Charges.

(i) Payment Of Governmental Charges. The Developer agrees to pay or cause to be paid when due all Governmental Charges (as defined below) which are assessed or imposed upon the Developer, the Property or the Project, or become due and payable, and which create or purport to create a lien upon the Developer or all or any portion of the Property or the Project. "Governmental Charge" shall mean all federal, State, county, the City, or other governmental (or any instrumentality, division, agency, body, or department thereof) taxes, levies, assessments, charges, liens, claims or encumbrances (except for those assessed by foreign nations, states other than the State of Illinois, counties of the State other than Cook County, and municipalities other than the City) relating to the Developer, the Property or the Project including but not limited to real estate taxes.

(ii) Right To Contest. The Developer has the right before any delinquency occurs to contest or object in good faith to the amount or validity of any Governmental Charge by appropriate legal proceedings properly and diligently instituted and prosecuted in such manner as shall stay the collection of the contested Governmental Charge and prevent the imposition of a lien or the sale or forfeiture of the Property. The Developer's right to challenge real estate taxes applicable to the Property is limited as provided for in Section 8.19(c) below; provided, that such real estate taxes must be paid in full when due and may be disputed only after such payment is made. No such contest or objection shall be deemed or construed in any way as relieving, modifying or extending the Developer's covenants to pay any such Governmental Charge at the time and in the manner

provided in this Agreement unless the Developer has given prior written notice to D.P.D. of the Developer's intent to contest or object to a Governmental Charge and, unless, at D.P.D.'s sole option,

(i) the Developer shall demonstrate to D.P.D.'s satisfaction that legal proceedings instituted by the Developer contesting or objecting to a Governmental Charge shall conclusively operate to prevent or remove a lien against, or the sale or forfeiture of, all or any part of the Property to satisfy such Governmental Charge prior to final determination of such proceedings; and/or

(ii) the Developer shall furnish a good and sufficient bond or other security satisfactory to D.P.D. in such form and amounts as D.P.D. shall require, or a good and sufficient undertaking as may be required or permitted by law to accomplish a stay of any such sale or forfeiture of the Property during the pendency of such contest, adequate to pay fully any such contested Governmental Charge and all interest and penalties upon the adverse determination of such contest.

(b) Developer's Failure To Pay Or Discharge Lien.

If the Developer fails to pay any Governmental Charge or to obtain discharge of the same, the Developer shall advise D.P.D. thereof in writing, at which time D.P.D. may, but shall not be obligated to, and without waiving or releasing any obligation or liability of the Developer under this Agreement, in D.P.D.'s sole discretion, make such payment, or any part thereof, or obtain such discharge and take any other action with respect thereto which D.P.D. deems advisable. All sums so paid by D.P.D., if any, and any expenses, if any, including reasonable attorneys' fees, court costs, expenses and other charges relating thereto, shall be promptly disbursed to D.P.D. by the Developer. Notwithstanding anything contained herein to the contrary, this paragraph shall not be construed to obligate the City to pay any such Governmental Charge. Additionally, if the Developer fails to pay any Governmental Charge, the City, in its sole discretion, may require the Developer to submit to the City audited Financial Statements at the Developer's own expense.

(c) Real Estate Taxes.

(i) Acknowledgment Of Real Estate Taxes. The Developer agrees that (A) for the purpose of this Agreement, the total projected minimum assessed value of the Property ("Minimum Assessed Value") is shown on (Sub)Exhibit R attached hereto and incorporated herein by reference for the years noted on (Sub)Exhibit R; (B) (Sub)Exhibit R sets forth the specific improvements which will generate the fair

market values, assessments, equalized assessed values and taxes shown thereon; and (C) the real estate taxes anticipated to be generated and derived from the respective portions of the Property and the Project for the years shown are fairly and accurately indicated in (Sub)Exhibit R.

(ii) Real Estate Tax Exemption. With respect to the Property or the Project, neither the Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to the Developer shall, during the Term of this Agreement, seek, or authorize any exemption (as such term is used and defined in the Illinois Constitution, Article IX, Section 6 (1970)) for any year that the Redevelopment Plan is in effect.

(iii) No Reduction In Real Estate Taxes. Neither the Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to the Developer shall, during the Term of this Agreement, directly or indirectly, initiate, seek or apply for proceedings in order to lower the assessed value of all or any portion of the Property or the Project below the amount of the Minimum Assessed Value as shown in (Sub)Exhibit R for the applicable year.

(iv) No Objections. Neither the Developer nor any agent, representative, lessee, tenant, assignee, transferee or successor in interest to the Developer, shall object to or in any way seek to interfere with, on procedural or any other grounds, the filing of any Underassessment Complaint or subsequent proceedings related thereto with the Cook County Assessor or with the Cook County Board of Appeals, by either the City or any taxpayer. The term "Underassessment Complaint" as used in this Agreement shall mean any complaint seeking to increase the assessed value of the Property up to (but not above) the Minimum Assessed Value as shown on (Sub)Exhibit R.

(v) Covenants Running With The Land. The parties agree that the restrictions contained in this Section 8.19(c) are covenants running with the land and this Agreement shall be recorded by the Developer as a memorandum thereof, at the Developer's expense, with the Cook County Recorder of Deeds on the Closing Date. These restrictions shall be binding upon the Developer and its agents, representatives, lessees, successors, assigns and transferees from and after the Date hereof, provided however, that the covenants shall be released when the Redevelopment Area is no longer in effect. The Developer agrees that any sale, lease, conveyance or transfer of title to all or any portion of the Property or Redevelopment Area from and after the Date hereof shall be made explicitly subject to such covenants and restrictions. Notwithstanding anything contained in this Section 8.19(c) to the contrary, the City, in its sole discretion and by its sole action, without the joinder or concurrence of the Developer, its successors or assigns, may waive and terminate the Developer's covenants and agreements set forth in this Section 8.19(c).

8.20 Use Restrictions.

The Developer covenants that at all times through the Tenth Anniversary Date, unless the Commissioner of D.P.D., in the Commissioner's sole discretion, gives prior written consent otherwise: (a) at least seventy-five percent (75%) of the square footage of the Building will be leased and used for purposes of a fine dining restaurant; (b) except as contemplated by the Plans and Specifications, the Developer shall not make any alterations to the Building, unless the Building receives designation as a national, state or City landmark; and (c) the Parking Parcel shall be used exclusively for the parking of patrons of the restaurant and customers of the commercial and retail facilities in the Building.

The Developer further agrees to comply with the historic preservation requirements set forth in (Sub)Exhibit E for the Term of the Agreement.

In the event the Developer receives a "Consumption On Premises-Incidental Activity License" or other liquor license for the fine dining restaurant or applicable to the Property, the Developer shall voluntarily surrender such license to the applicable City department or commission upon any direct or indirect transfer of the Property, or any direct or indirect transfer of a controlling interest in the Developer, or any lease, sublease or licensing of the fine dining restaurant space, regardless of whether such transfer, lease, sublease or license would be otherwise permitted under this Agreement. The Developer shall comply with this covenant for the Term of the Agreement.

8.21 Public Benefits Program.

The Developer shall undertake a public benefits program as described on (Sub)Exhibit S. On a semi-annual basis, the Developer shall provide the City with a status report describing in sufficient detail the Developer's compliance with the public benefits program.

8.22 Survival Of Covenants.

All warranties, representations, covenants and agreements of the Developer contained in this Section 8 and elsewhere in this Agreement shall be true, accurate and complete at the time of the Developer's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and (except as provided in Section 7 hereof upon the issuance of a Certificate) shall be in effect throughout the Term of the Agreement.

Section 9.

Covenants/Representations/Warranties Of City.

9.01 General Covenants.

The City represents that it has the authority as a home rule unit of local government to execute and deliver this Agreement and to perform its obligations hereunder.

9.02 Survival Of Covenants.

All warranties, representations and covenants of the City contained in this Section 9 or elsewhere in this Agreement shall be true, accurate and complete at the time of the City's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and be in effect throughout the Term of the Agreement.

Section 10.

Developer's Employment Obligations.

10.01 Employment Opportunity.

The Developer, on behalf of itself and its successors and assigns, hereby agrees, and shall contractually obligate its or their various contractors, subcontractors or any Affiliate of the Developer operating on the Property (collectively, with the Developer, the "Employers" and individually an "Employer") to agree, that for the Term of this Agreement with respect to Developer and during the period of any other party's provision of services in connection with the construction of the Project or occupation of the Property:

(a) No Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Chapter 2-160, Section 2-160-010, et seq., Municipal Code, except as otherwise provided by said ordinance and as amended from time

to time (the "Human Rights Ordinance"). Each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income and are treated in a non-discriminatory manner with regard to all job-related matters, including without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Employers, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income.

(b) To the greatest extent feasible, each Employer is required to present opportunities for training and employment of low- and moderate-income residents of the City and preferably of the Redevelopment Area; and to provide that contracts for work in connection with the construction of the Project be awarded to business concerns that are located in, or owned in substantial part by persons residing in, the City and preferably in the Redevelopment Area.

(c) Each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the City's Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq. (1993), and any subsequent amendments and regulations promulgated thereto.

(d) Each Employer, in order to demonstrate compliance with the terms of this section, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(e) Each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any Affiliate operating on the Property, so that each such provision shall be binding upon each contractor, subcontractor or Affiliate, as the case may be.

(f) Failure to comply with the employment obligations described in this Section 10.01 shall be a basis for the City to pursue remedies under the provisions of Section 15.02 hereof.

10.02 City Resident Construction Worker Employment Requirement.

The Developer agrees for itself and its successors and assigns, and shall contractually obligate its General Contractor and shall cause the General Contractor to contractually obligate its subcontractors, as applicable, to agree, that during the construction of the Project they shall comply with the minimum percentage of total worker hours performed by actual residents of the City as specified in Section 2-92-330 of the Municipal Code of Chicago (at least fifty percent (50%) of the total worker hours worked by persons on the site of the Project shall be performed by actual residents of the City); provided, however, that in addition to complying with this percentage, the Developer, its General Contractor and each subcontractor shall be required to make good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions.

The Developer may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code of Chicago in accordance with standards and procedures developed by the Chief Procurement Officer of the City.

"Actual residents of the City" shall mean persons domiciled within the City. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

The Developer, the General Contractor and each subcontractor shall provide for the maintenance of adequate employee residency records to show that actual Chicago residents are employed on the Project. Each Employer shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

Weekly certified payroll reports (United States Department of Labor Form WH-347 or equivalent) shall be submitted to the Commissioner of D.P.D. in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the Employer hired the employee should be written in after the employee's name.

The Developer, the General Contractor and each subcontractor shall provide full access to their employment records to the Chief Procurement Officer, the Commissioner of D.P.D., the Superintendent of the Chicago Police Department, the

Inspector General or any duly authorized representative of any of them. The Developer, the General Contractor and each subcontractor shall maintain all relevant personnel data and records for a period of at least three (3) years after final acceptance of the work constituting the Project.

At the direction of D.P.D., affidavits and other supporting documentation will be required of the Developer, the General Contractor and each subcontractor to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

Good faith efforts on the part of the Developer, the General Contractor and each subcontractor to provide utilization of actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the Chief Procurement Officer) shall not suffice to replace the actual, verified achievement of the requirements of this section concerning the worker hours performed by actual Chicago residents.

When work at the Project is completed, in the event that the City has determined that the Developer has failed to ensure the fulfillment of the requirement of this section concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this section. Therefore, in such a case of non-compliance, it is agreed that 1/20 of 1 percent (0.0005) of the aggregate hard construction costs set forth in the Project budget (the product of .0005 x such aggregate hard construction costs) (as the same shall be evidenced by approved contract value for the actual contracts) shall be surrendered by the Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject the Developer, the General Contractor and/or the subcontractors to prosecution.

Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement or related documents.

The Developer shall cause or require the provisions of this Section 10.02 to be included in all construction contracts and subcontracts related to the Project.

10.03 The Developer's M.B.E./W.B.E. Commitment.

The Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the General Contractor to agree that, during the Project:

a. Consistent with the findings which support the Minority-Owned and Women-Owned Business Enterprise Procurement Program (the "M.B.E./W.B.E. Program"), Section 2-92-420, et seq., Municipal Code of Chicago, and in reliance upon the provisions of the M.B.E./W.B.E. Program to the extent contained in, and as qualified by, the provisions of this Section 10.03, during the course of the Project, at least the following percentages of the M.B.E./W.B.E. Budget (as these budgeted amounts may be reduced to reflect decreased actual costs) shall be expended for contract participation by M.B.E.s or W.B.E.s:

- i. At least twenty-five percent (25%) by M.B.E.s.
- ii. At least five percent (5%) by W.B.E.s.

b. For purposes of this Section 10.03 only, the Developer (and any party to whom a contract is let by the Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by the Developer in connection with the Project) shall be deemed a "contract" as such terms are defined in Section 2-92-420, Municipal Code of Chicago.

c. Consistent with Section 2-92-440, Municipal Code of Chicago, the Developer's M.B.E./W.B.E. commitment may be achieved in part by the Developer's status as an M.B.E. or W.B.E. (but only to the extent of any actual work performed on the Project by the Developer), or by a joint venture with one or more M.B.E.s or W.B.E.s (but only to the extent of the lesser of (i) the M.B.E. or W.B.E. participation in such joint venture or (ii) the amount of any actual work performed on the Project by the M.B.E. or W.B.E.), by the Developer utilizing a M.B.E. or a W.B.E. as a General Contractor (but only to the extent of any actual work performed on the Project by the General Contractor), by subcontracting or causing the General Contractor to subcontract a portion of the Project to one or more M.B.E.s or W.B.E.s, or by the purchase of materials used in the Project from one or more M.B.E.s or W.B.E.s, or by any combination of the foregoing. Those entities which constitute both a M.B.E. and a W.B.E. shall not be credited more than once with regard to the Developer's M.B.E./W.B.E. commitment as described in this Section 10.03. The Developer or the General Contractor may meet all or part of this commitment through credits received pursuant to Section 2-92-530 of the Municipal Code of Chicago for the voluntary use of M.B.E.s or W.B.E.s in its activities and operations other than the Project.

d. The Developer shall deliver quarterly reports to D.P.D. during the Project describing its efforts to achieve compliance with this M.B.E./W.B.E. commitment. Such reports shall include inter alia the name and business address of each M.B.E. and W.B.E. solicited by the Developer or the General Contractor to work on the Project, and the responses received from such solicitation, the name and business address of each M.B.E. or W.B.E. actually involved in the Project, a description of the work performed or products or services supplied, the Date and amount of such work, product or service, and such other information as may assist D.P.D. in determining the Developer's compliance with this M.B.E./W.B.E. commitment. D.P.D. has access to the Developer's books and records, including, without limitation, payroll records, books of account and tax returns, and records and books of account in accordance with Section 14 of this Agreement, on five (5) business days' notice, to allow the City to review the Developer's compliance with its commitment to M.B.E./W.B.E. participation and the status of any M.B.E. or W.B.E. performing any portion of the Project.

e. Upon the disqualification of any M.B.E. or W.B.E. General Contractor or subcontractor, if such status was misrepresented by the disqualified party, the Developer shall be obligated to discharge or cause to be discharged the disqualified General Contractor or subcontractor and, if possible, identify and engage a qualified M.B.E. or W.B.E. as a replacement. For purposes of this Subsection (e), the disqualification procedures are further described in Section 2-92-540, Municipal Code of Chicago.

f. Any reduction or waiver of the Developer's M.B.E./W.B.E. commitment as described in this Section 10.03 shall be undertaken in accordance with Section 2-92-450, Municipal Code of Chicago.

g. Prior to the commencement of the Project, the Developer, the General Contractor and all major subcontractors shall be required to meet with the monitoring staff of D.P.D. with regard to the Developer's compliance with its obligations under this Section 10.03. During this meeting, the Developer shall demonstrate to D.P.D. its plan to achieve its obligations under this Section 10.03, the sufficiency of which shall be approved by D.P.D.. During the Project, the Developer shall submit the documentation required by this Section 10.03 to the monitoring staff of D.P.D., including the following: (i) subcontractor's activity report; (ii) contractor's certification concerning labor standards and prevailing wage requirements; (iii) contractor letter of understanding; (iv) monthly utilization report; (v) authorization for payroll agent; (vi) certified payroll; (vii) evidence that M.B.E./W.B.E. contractor associations have been informed of the Project via written notice and hearings; and (viii) evidence of compliance with job creation/job

retention requirements. Failure to submit such documentation on a timely basis, or a determination by D.P.D., upon analysis of the documentation, that the Developer is not complying with its obligations hereunder shall, upon the delivery of written notice to the Developer, be deemed an Event of Default hereunder. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (1) issue a written demand to the Developer to halt the Project, (2) withhold any further payment of any City Funds to the Developer or the General Contractor, or (3) seek any other remedies against the Developer available at law or in equity.

Section 11.

Environmental Matters.

The Developer hereby represents and warrants to the City that the Developer has conducted environmental studies sufficient to conclude that the Project may be constructed, completed and operated in accordance with all Environmental Laws and this Agreement and all (sub)exhibits attached hereto, the Scope Drawings, Plans and Specifications and all amendments thereto, the Bond Ordinance and the Redevelopment Plan.

Without limiting any other provisions hereof, the Developer agrees to indemnify, defend and hold the City harmless from and against any and all losses, liabilities, damages, injuries, costs, expenses or claims of any kind whatsoever including, without limitation, any losses, liabilities, damages, injuries, costs, expenses or claims asserted or arising under any Environmental Laws incurred, suffered by or asserted against the City as a direct or indirect result of any of the following, regardless of whether or not caused by, or within the control of the Developer: (i) the presence of any Hazardous Material on or under, or the escape, seepage, leakage, spillage, emission, discharge or release of any Hazardous Material from (A) all or any portion of the Property or (B) any other real property in which the Developer, or any person directly or indirectly controlling, controlled by or under common control with the Developer, holds any estate or interest whatsoever (including, without limitation, any property owned by a land trust in which the beneficial interest is owned, in whole or in part, by the Developer), or (ii) any liens against the Property permitted or imposed by any Environmental Laws, or any actual or asserted liability or obligation of the City or the Developer or any of its Affiliates under any Environmental Laws relating to the Property.

Section 12.

Insurance.

The Developer shall provide and maintain, or cause to be provided, at the Developer's own expense, during the Term of the Agreement (or as otherwise specified below), the insurance coverages and requirements specified below, insuring all operations related to the Agreement.

(a) Prior to execution and delivery of this Agreement and throughout the term of the Agreement:

(i) Workers' Compensation And Employer's Liability Insurance.

Workers' Compensation and Employer's Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness.

(ii) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(b) Construction.

(i) Workers' Compensation And Employer's Liability Insurance.

Workers' Compensation and Employer's Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident or illness.

(ii) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than Two Million Dollars (\$2,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages shall include the following: all premises and operations, products/completed operations (for a minimum of two (2) years following project completion), explosion, collapse, underground, independent contractors, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

(iii) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than Two Million Dollars (\$2,000,000) per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, non-contributory bases.

(iv) Railroad Protective Liability Insurance.

When any work is to be done adjacent to or on railroad or transit property, Contractor shall provide, or cause to be provided with respect to the operations that the Contractor performs, Railroad Protective Liability Insurance in the name of railroad or transit entity. The policy has limits of not less than Two Million Dollars (\$2,000,000) per occurrence and Six Million Dollars (\$6,000,000) in the aggregate for losses arising out of injuries to or death of all persons, and for damage to or destruction of property, including the loss of use thereof.

(v) Builders Risk Insurance.

When the Contractor undertakes any construction, including improvements, betterments, and/or repairs, the Contractor shall provide, or cause to be provided All Risk Builders Risk Insurance at replacement cost for materials, supplies, equipment, machinery and fixtures that are or will be part of the permanent facility. Coverages shall include but are not limited to the following: collapse, boiler and machinery if applicable.

The City of Chicago shall be named as an additional insured and loss payee.

(vi) Professional Liability.

When any architects, engineers, construction managers or other professional consultants perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than One Million Dollars (\$1,000,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive Date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

(vii) Valuable Papers Insurance.

When any plans, designs, drawings, specifications and documents are produced or used under this Agreement, Valuable Papers Insurance shall be maintained in an amount to insure against any loss whatsoever, and has limits sufficient to pay for the re-creations and reconstruction of such records.

(viii) Contractor's Pollution Liability.

When any remediation work is performed which may cause a pollution exposure, contractor's Pollution Liability shall be provided with limits of not less than One Million Dollars (\$1,000,000) insuring bodily injury, property damage and environmental remediation, cleanup costs and disposal. When policies are renewed, the policy retroactive Date must coincide with or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of one (1) year. The City of Chicago is to be named as an additional insured on a primary, non-contributory basis.

(c) Term Of The Agreement.

(i) Prior to the execution and delivery of this Agreement and during construction of the Project, All Risk Property Insurance in the amount of the full replacement

value of the Property. The City of Chicago is to be named an additional insured on a primary, non-contributory basis.

(ii) Post-construction, throughout the Term of the Agreement, All Risk Property Insurance, including improvements and betterments in the amount of full replacement value of the Property. Coverage extensions shall include business interruption/loss of rents, flood and boiler and machinery, if applicable. The City of Chicago is to be named an additional insured on a primary, non-contributory basis.

(d) Other Requirements.

The Developer will furnish the City of Chicago, Department of Planning and Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance evidencing the required coverage to be in force on the Date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal Date occurring during the term of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from the Developer shall not be deemed to be a waiver by the City. The Developer shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance shall not relieve the Developer of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to terminate this Agreement until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by the Developer.

The Developer agrees that insurers shall waive rights of subrogation against the City of Chicago, its employees, elected officials, agents, or representatives.

The Developer expressly understands and agrees that any coverages and limits furnished by the Developer shall in no way limit the Developer's liabilities and responsibilities specified within the Agreement documents or by law.

The Developer expressly understands and agrees that the Developer's insurance is primary and any insurance or self-insurance programs maintained by the City of Chicago shall not contribute with insurance provided by the Developer under the Agreement.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Developer shall require the General Contractor, and all subcontractors to provide the insurance required herein or Developer may provide the coverages for the General Contractor, or subcontractors. All General Contractors and subcontractors shall be subject to the same requirements (Section (d)) of Developer unless otherwise specified herein.

If the Developer, General Contractor or any subcontractor desires additional coverages, the Developer, General Contractor and any subcontractor shall be responsible for the acquisition and cost of such additional protection.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements, so long as any such change does not increase these requirements.

Section 13.

Indemnification.

13.01 General Indemnity.

Developer agrees to indemnify, pay, defend and hold the City, and its elected and appointed officials, employees, agents and affiliates (individually an "Indemnitee," and collectively the "Indemnities") harmless from and against, any and all liabilities, obligations, losses, damages, penalties, actions, judgments, suits, claims, costs, expenses and disbursements of any kind or nature whatsoever (and including without limitation, the reasonable fees and disbursements of counsel for such Indemnities in connection with any investigative, administrative or judicial proceeding commenced or threatened, whether or not such Indemnities shall be designated a party thereto), that may be imposed on, suffered, incurred by or asserted against the Indemnities in any manner relating or arising out of:

(i) the Developer's failure to comply with any of the terms, covenants and conditions contained within this Agreement; or

(ii) the Developer's or any contractor's failure to pay General Contractors, subcontractors or materialmen in connection with the T.I.F.-Funded Improvements or any other Project improvement; or

(iii) the existence of any material misrepresentation or omission in this Agreement, any offering memorandum or information statement or the Redevelopment Plan or any other document related to this Agreement that is the result of information supplied or omitted by the Developer or any Affiliate Developer or any agents, employees, contractors or persons acting under the control or at the request of the Developer or any Affiliate of Developer; or

(iv) the Developer's failure to cure any misrepresentation in this Agreement or any other agreement relating hereto; provided, however, that Developer shall have no obligation to an Indemnatee arising from the wanton or willful misconduct of that Indemnatee. To the extent that the preceding sentence may be unenforceable because it is violative of any law or public policy, Developer shall contribute the maximum portion that it is permitted to pay and satisfy under the applicable law, to the payment and satisfaction of all indemnified liabilities incurred by the Indemnitees or any of them. The provisions of the undertakings and indemnification set out in this Section 13.01 shall survive the termination of this Agreement.

Section 14.

Maintaining Records/Right To Inspect.

14.01 Books And Records.

The Developer shall keep and maintain separate, complete, accurate and detailed books and records necessary to reflect and fully disclose the total actual cost of the Project and the disposition of all funds from whatever source allocated thereto, and to monitor the Project. All such books, records and other documents, including but not limited to the Developer's loan statements, if any, General Contractors' and contractors' sworn statements, general contracts, subcontracts, purchase orders, waivers of lien, paid receipts and invoices, shall be available at the Developer's

offices for inspection, copying, audit and examination by an authorized representative of the City, at the Developer's expense. The Developer shall incorporate this right to inspect, copy, audit and examine all books and records into all contracts entered into by the Developer with respect to the Project.

14.02 Inspection Rights.

Upon three (3) business days notice, any authorized representative of the City has access to all portions of the Project and the Property during normal business hours for the Term of the Agreement.

Section 15.

Default And Remedies.

15.01 Events Of Default.

The occurrence of any one (1) or more of the following events, subject to the provisions of Section 15.03, shall constitute an "Event of Default" by the Developer hereunder:

(a) the failure of the Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Developer under this Agreement or any related agreement;

(b) the failure of the Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Developer under any other agreement with any person or entity if such failure may have a material adverse effect on the Developer's business, property, assets, operations or condition, financial or otherwise;

(c) the making or furnishing by the Developer to the City of any representation, warranty, certificate, schedule, report or other communication within or in connection with this Agreement or any related agreement which is untrue or misleading in any material respect;

(d) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the

Property, including any fixtures now or hereafter attached thereto, other than the Permitted Liens, or the making or any attempt to make any levy, seizure or attachment thereof;

(e) the commencement of any proceedings in bankruptcy by or against the Developer or for the liquidation or reorganization of the Developer, or alleging that the Developer is insolvent or unable to pay its debts as they mature, or for the readjustment or arrangement of the Developer's debts, whether under the United States Bankruptcy Code or under any other state or federal law, now or hereafter existing for the relief of debtors, or the commencement of any analogous statutory or non-statutory proceedings involving the Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(f) the appointment of a receiver or trustee for the Developer, for any substantial part of the Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of the Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(g) the entry of any judgment or order against the Developer which remains unsatisfied or undischarged and in effect for sixty (60) days after such entry without a stay of enforcement or execution;

(h) the occurrence of an event of default under the Lender Financing, which default is not cured within any applicable cure period;

(i) the dissolution of the Developer or the death of either Geoffrey Shure or Gerald Kaufman; or

(j) the institution in any court of a criminal proceeding (other than a misdemeanor) against the Developer or Geoffrey Shure or Gerald Kaufman, which is not dismissed within thirty (30) days, or the indictment of the Developer or such individuals, for any crime (other than a misdemeanor).

15.02 Remedies.

Prior to the issuance of the Certificate, the City's remedies for an Event of Default shall be as set forth in Section 7.03. After the issuance of the Certificate, the City may terminate this Agreement and all related agreements, may suspend

disbursement of City Funds and may demand and receive immediate repayment of the Reimbursement Amount, unless the Event of Default involves a Reimbursement Event, in which case the City shall be entitled to demand and receive immediate repayment of all City Funds paid to the Developer. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy, including but not limited to injunctive relief, the specific performance of the agreements contained herein.

15.03 Curative Period.

In the event the Developer shall fail to perform a monetary covenant which the Developer is required to perform under this Agreement, notwithstanding any other provision of this Agreement to the contrary, an Event of Default shall not be deemed to have occurred unless the Developer has failed to perform such monetary covenant within ten (10) days of its receipt of a written notice from the City specifying that it has failed to perform such monetary covenant. In the event the Developer shall fail to perform a non-monetary covenant which the Developer is required to perform under this Agreement (other than the covenants specified in Sections 8.01(d), (j) and (k), for which there shall be no cure period) , an Event of Default shall not be deemed to have occurred unless the Developer has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default (or, in the case of a default under either Section 8.06 (a) or (b), within one (1) year of the Developer's receipt of such written notice, provided that only one (1) cure period shall be provided for a default under Section 8.06 during the Term of this Agreement); provided, however, with respect to those non-monetary defaults which are not capable of being cured within such thirty (30) day period (excluding defaults under Section 8.06), the Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured.

Section 16.

Mortgaging Of The Project.

All mortgages or deeds of trust in place as of the Date hereof with respect to the Property or any portion thereof are listed on (Sub)Exhibit M hereto (including but not limited to mortgages made prior to or on the Date hereof in connection with Lender Financing) and are referred to herein as the "Existing Mortgages". Any

mortgage or deed of trust that the Developer may hereafter elect to execute and record or permit to be recorded against the Property or any portion thereof is referred to herein as a "New Mortgage". Any New Mortgage that the Developer may hereafter elect to execute and record or permit to be recorded against the Property or any portion thereof with the prior written consent of the City is referred to herein as a "Permitted Mortgage". It is hereby agreed by and between the City and the Developer as follows:

(a) In the event that a mortgagee or any other party shall succeed to the Developer's interest in the Property or any portion thereof pursuant to the exercise of remedies under a New Mortgage (other than a Permitted Mortgage), whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of the Developer's interest hereunder in accordance with Section 18.15 hereof, the City may, but shall not be obligated to, attorn to and recognize such party as the successor in interest to the Developer for all purposes under this Agreement (excluding payments of any unpaid City Funds, which shall be made, if at all, in the City's sole discretion) and, unless so recognized by the City as the successor in interest, such party shall be entitled to no rights or benefits under this Agreement, but such party shall be bound by those provisions of this Agreement that are covenants expressly running with the land.

(b) In the event that any mortgagee shall succeed to the Developer's interest in the Property or any portion thereof pursuant to the exercise of remedies under an Existing Mortgage or a Permitted Mortgage, whether by foreclosure or deed in lieu of foreclosure, and in conjunction therewith accepts an assignment of the Developer's interest hereunder in accordance with Section 18.15 hereof, the City hereby agrees to attorn to and recognize such party as the successor in interest to the Developer for all purposes under this Agreement so long as such party accepts all of the obligations and liabilities of "the Developer" hereunder; provided, however, that, notwithstanding any other provision of this Agreement to the contrary, it is understood and agreed that if such party accepts an assignment of the Developer's interest under this Agreement, such party has no liability under this Agreement for any Event of Default of the Developer which accrued prior to the time such party succeeded to the interest of the Developer under this Agreement, in which case the Developer shall be solely responsible. However, if such mortgagee under a Permitted Mortgage or an Existing Mortgage does not expressly accept an assignment of the Developer's interest hereunder, such party shall be entitled to no rights and benefits under this Agreement, and such party shall be bound only by those provisions of this Agreement, if any, which are covenants expressly running with the land.

(c) Prior to the Fifth Anniversary Date, no New Mortgage shall be executed with respect to the Property or any portion thereof without the prior written consent of the Commissioner of D.P.D., which shall be in the Commissioner's sole discretion.

*Section 17.**Notice.*

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service; (b) telecopy or facsimile; (c) overnight courier, or (d) registered or certified mail, return receipt requested.

If To The City:

City of Chicago
Department of Planning and
Development
121 North LaSalle Street, Room 1000
Chicago, Illinois 60602
Attention: Commissioner

With Copies To:

City of Chicago
Department of Law
Finance and Economic Development
Division
121 North LaSalle Street, Room 600
Chicago, Illinois 60602

If To The Developer:

Stockyards Inn, L.L.C.
39 South LaSalle Street, Suite 1010
Chicago, Illinois 60602

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand, or request sent pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch. Any notice, demand or request sent pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier and any notices, demands or requests sent pursuant to subsection (d) shall be deemed received two (2) business days following deposit in the mail.

*Section 18.**Miscellaneous.*

18.01 Amendment.

This Agreement and the (sub)exhibits attached hereto may not be amended or modified without the prior written consent of the parties hereto; provided, however, that the City, in its sole discretion, may amend, modify or supplement (Sub)Exhibits A, N, G and H hereto without the consent of the Developer, provided such changes do not have a material adverse affect on the Project or the Developer, as reasonably determined by the City.

18.02 Entire Agreement.

This Agreement (including each (sub)exhibit attached hereto, which is hereby incorporated herein by reference) constitutes the entire Agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

18.03 Limitation Of Liability.

No member, official or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer from the City or any successor in interest or on any obligation under the terms of this Agreement.

18.04 Further Assurances.

The Developer agrees to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement.

18.05 Waiver.

Waiver by the City or the Developer with respect to any breach of this Agreement shall not be considered or treated as a waiver of the rights of the respective party with respect to any other default or with respect to any particular default, except to

the extent specifically waived by the City or the Developer in writing. No delay or omission on the part of a party in exercising any right shall operate as a waiver of such right or any other right unless pursuant to the specific terms hereof. A waiver by a party of a provision of this Agreement shall not prejudice or constitute a waiver of such party's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by a party, nor any course of dealing between the parties hereto, shall constitute a waiver of any such parties' rights or of any obligations of any other party hereto as to any future transactions.

18.06 Remedies Cumulative.

The remedies of a party hereunder are cumulative and the exercise of any one (1) or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

18.07 Disclaimer.

Nothing contained in this Agreement nor any act of the City shall be deemed or construed by any of the parties, or by any third person, to create or imply any relationship of third party beneficiary, principal or agent, limited or general partnership or joint venture, or to create or imply any association or relationship involving the City.

18.08 Headings.

The paragraph and section headings contained herein are for convenience only and are not intended to limit, vary, define or expand the content thereof.

18.09 Counterparts.

This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

18.10 Severability.

If any provision in this Agreement, or any paragraph, sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to

the fullest extent permitted by law.

18.11 Conflict.

In the event of a conflict between any provisions of this Agreement and the provisions of the T.I.F. Ordinances and/or the Bond Ordinance, such ordinance(s) shall prevail and control.

18.12 Governing Law.

This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

18.13 Form Of Documents.

All documents required by this Agreement to be submitted, delivered or furnished to the City shall be in form and content satisfactory to the City.

18.14 Approval.

Wherever this Agreement provides for the approval or consent of the City, D.P.D. or the Commissioner, or any matter is to be to the City's, D.P.D.'s or the Commissioner's satisfaction, unless specifically stated to the contrary, such approval, consent or satisfaction shall be made, given or determined by the City, D.P.D. or the Commissioner in writing and in the reasonable discretion thereof. The Commissioner or other person designated by the Mayor of the City shall act for the City or D.P.D. in making all approvals, consents and determinations of satisfaction, granting the Certificate or otherwise administering this Agreement for the City.

18.15 Assignment.

Prior to the Fifth Anniversary Date, the Developer may not sell, assign or otherwise transfer its interest in this Agreement or the City Note (excluding pledges of the City Note to a lender providing Lender Financing for collateral purposes, subject to the limitation in Section 16(b)) in whole or in part without the written consent of Commission of D.P.D., which shall be in the Commissioner's sole discretion. Thereafter, any permitted successor in interest to the Developer under this Agreement shall certify in writing to the City its agreement to abide by all remaining executory terms of this Agreement, including but not limited to those covenant that

run with the land, for the Term of the Agreement. The Developer consents to the City's sale, transfer, assignment or other disposal of this Agreement at any time in whole or in part.

18.16 Binding Effect.

This Agreement shall be binding upon the Developer, the City and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of the Developer, the City and their respective successors and permitted assigns (as provided herein). Except as otherwise provided herein, this Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right.

18.17 Force Majeure.

Neither the City nor the Developer nor any successor in interest to either of them shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation, severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes or cyclones, and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder. The individual or entity relying on this section with respect to any such delay shall, upon the occurrence of the event causing such delay, immediately give written notice to the other parties to this Agreement. The individual or entity relying on this section with respect to any such delay may rely on this section only to the extent of the actual number of days of delay effected by any such events described above.

18.18 (Sub)Exhibits.

All of the (sub)exhibits attached hereto are incorporated herein by reference.

18.19 Business Economic Support Act.

Pursuant to the Business Economic Support Act (30 ILCS 760/1, et seq.), if the Developer is required to provide notice under the W.A.R.N. Act, the Developer shall,

in addition to the notice required under the W.A.R.N. Act, provide at the same time a copy of the W.A.R.N. Act notice to the Governor of the State, the Speaker and Minority Leader of the House of Representatives of the State, the President and Minority Leader of the Senate of State, and the Mayor of each municipality where the Developer has locations in the State. Failure by the Developer to provide such notice as described above may result in the termination of all or a part of the payment or reimbursement obligations of the City set forth herein.

18.20 Venue And Consent To Jurisdiction.

If there is a lawsuit under this Agreement, each party may hereto agree to submit to the jurisdiction of the courts of Cook County, the State of Illinois and the United States District Court for the Northern District of Illinois.

18.21 Costs And Expenses.

In addition to and not in limitation of the other provisions of this Agreement, Developer agrees to pay upon demand the City's out-of-pocket expenses, including attorney's fees, incurred in connection with the enforcement of the provisions of this Agreement. This includes, subject to any limits under applicable law, attorney's fees and legal expenses, whether or not there is a lawsuit, including attorney's fees for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), appeals and any anticipated post-judgment collection services. Developer also will pay any court costs, in addition to all other sums provided by law.

18.22 Business Relationships.

The Developer acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (B) that Developer has read such provision and understands that pursuant to such Section 2-156-030 (b), it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a

Business Relationship, and (C) that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that, to the best of its knowledge after due inquiry, no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

In Witness Whereof, The parties hereto have caused this Redevelopment Agreement to be executed on or as of the day and year first above written.

Stockyards Inn, L.L.C., an Illinois limited liability company

By: Geoffrey Shure,
Managing Member

City of Chicago, acting by its Department
of Planning and Development

By: Christopher Hill,
Commissioner

State of Illinois)
)SS.
County of Cook)

I, _____, a notary public in and for the said County, in the State aforesaid, Do Hereby Certify that Geoffrey Shure, personally known to me to be the managing member of Stockyards Inn, L.L.C., an Illinois limited liability company (the "Developer"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day

in person and acknowledged that he signed, sealed and delivered said instrument, pursuant to the authority given to him by operating agreement of the Developer, as his free and voluntary act and as the free and voluntary act of the Developer, for the uses and purposes therein set forth.

Given under my hand and official seal this ____ day of _____, 2000.

Notary Public

My commission expires _____

[Seal]

State of Illinois)
)SS.
County of Cook)

I, _____, a notary public in and for the said County, in the State aforesaid, Do Hereby Certify that Christopher Hill, personally known to me to be the Commissioner of the Department of Planning and Development of the City of Chicago (the "City"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he signed, sealed and delivered said instrument pursuant to the authority given to him by the City, as his free and voluntary act and as the free and voluntary act of the City, for the uses and purposes therein set forth.

Given under my hand and official seal this ____ day of _____, 2000.

Notary Public

My commission expires _____

[(Sub)Exhibits "A", "B", "C", "D", "G", "H", "J", "K", "O" and "Q"
referred to in this Redevelopment Agreement with
Stockyards Inn, L.L.C. unavailable at time of
printing.]

[(Sub)Exhibit "R" referred to in this Redevelopment Agreement
with Stockyards Inn, L.L.C. printed on
page 44064 of this Journal.]

(Sub)Exhibits "E", "F", "I", "L-1", "L-2", "M", "N", "P" and "S" referred to in this
Redevelopment Agreement with Stockyards Inn, L.L.C. read as follows:

(Sub)Exhibit "E".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Scope Of Exterior Work On Exchange Building.

The Project involves the rehabilitation of the former Stock Yards Bank Building at 4150 South Halsted Street. Built in 1924 and designed by architect A. Epstein, the Building is included in the Chicago Historic Resources Survey and may be eligible for local landmark designation and listing on the National Register of Historic Places. The significant exterior architectural features of the Building subject to design review under the Redevelopment Agreement shall be all exterior elevations, including the roof line, and the clock tower.

For the purposes of the Agreement, it is understood that changes to the Building will be necessary to accommodate its redevelopment, but such changes to the primary elevations in particular shall be minimized to protect the historic and architectural character of the Building. The primary elevations shall be: the Exchange Avenue (south) elevation and any return on the west elevation; the Halsted Street (east) elevation and a return on the north elevation of the building, to be determined based on relative visibility from Halsted Street; and all elevations of the clock tower and roof line.

General:

All work to the Building shall be subject to the prior review and approval of the

Department of Planning and Development, and the work shall be done in accordance with the terms and conditions described herein and the following:

- *The Secretary of the Interior's Standards for Rehabilitation of Historic Buildings* (rev.1990).
- historic photographs, architectural drawings, and any other available archival documentation for the building, as applicable, to be investigated and assembled by the Developer.

In accordance with *The Secretary of the Interior's Standards*, remaining significant features and materials shall be retained and restored. Where original features are deteriorated beyond repair or altered, and therefore must be replaced, the replacement features shall match the originals in design, dimensions, color, finish, texture, durability and, as possible, materials, as can be determined from physical conditions or available documentation.

Exterior Work:

The Developer shall submit for review and approval plans and specifications for all work required as part of this exhibit, including, as required, material samples, paint colors and finishes, shop drawings, specifications, mock-ups and control samples.

- **Masonry Cleaning/Repairs.** The exterior scope of work shall address all areas of masonry deterioration and failures, as well as prior incompatible repairs, if any, to be reversed as part of the project. Masonry repairs and tuckpointing shall use mortar which matches the original in terms of color, hardness, consistency and joint profile. Where the original masonry is beyond repair, it shall be replaced in like kind. If any masonry cleaning is necessary, the masonry shall be cleaned using an appropriate and least-aggressive cleaning method (e.g., low-pressure water or mild chemical cleaning), and after conducting test patches.
- **Windows.** Retention and rehabilitation of the original multi-pane wood windows is strongly encouraged. Replacement wood windows, however, shall be allowed provided that such windows match the original windows in overall configuration, design, sash and muntin profile, dimensions, details and appearance. Replacement windows on the primary elevations shall be true divided-light windows, while replacement windows on secondary elevations may be simulated divided-light windows. All windows shall be of clear glass.

- Entrances. The two (2) original entrances on the south and east elevations of the building shall be retained and rehabilitated. A new entrance on the south elevation of the building, as required, shall be allowed provided that the design of the entrance is in accordance with *The Standards*.
- Clock Tower. The clock tower, including but not limited to its spire, masonry cladding and ornamentation, shall be repaired. The clock shall be restored to working order.
- Roof. The hipped roof, including the cornice, soffits and gutters, shall be repaired. Retention of the original flag pole is encouraged. The missing balustrade at the crest of the roof is not required to be reconstructed as part of the Project.
- Signs, Awnings And Exterior Lighting. Any proposed signs, awnings and exterior lighting shall be subject to review and approval. Signs and awnings should not obscure or irreversibly damage architectural features and materials. Building accent lighting, specifically including lighting for the clock tower, shall be provided as part of the project.
- Mechanical Equipment And Grilles/Vents. To the greatest extent possible, exterior mechanical equipment, grilles and vents shall be located to screen or minimize views from the street. Grilles and vents shall not be visible on primary elevations.

Interior Work:

- As required by the Redevelopment Agreement, to the extent possible the building's remaining significant interior features on the first (1st) floor (e.g., architectural ornamentation, beamed ceilings, interior dome, ornamental columns, et cetera) shall be retained and preserved as part of the new interior design. Any drops in the heights of ceilings for mechanical equipment, et cetera, shall be set back from the windows (at least twelve (12) to eighteen (18) inches) and not readily visible from the street.

Covenant:

For the Term of the Agreement, all future exterior work, including but not limited to signs and any interior work which substantially impacts the exterior appearance of the Building or the Property, shall be subject to the prior review and approval of the Department of Planning and Development. All such work shall meet the

relevant terms and conditions of this (sub)exhibit. In addition, the Developer will ensure by its best efforts that the building lighting as herein identified is maintained and operated for the Term of the Agreement.

Exhibit "F".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

T.I.F.-Funded Improvements.

Stockyards Annex T.I.F.-Funded Improvements for Property:

Line Item	Cost
Rehabilitation	\$800,000

Stockyards Southeast Quadrant Industrial T.I.F.-Funded Improvements for Parking Parcel:

Line Item	Cost
Professional services, site preparation, parking lot (to the extent it serves as an engineered barrier addressing environmental contamination), clearing and grading of land, or cost of public improvements	\$100,000

Exhibit "I".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Form Of City Note.

Registered
Number R-1

Maximum Amount:
\$800,000

United States Of America

State Of Illinois

County Of Cook

City Of Chicago

Tax Increment Allocation Revenue Note
(Stockyards Inn Redevelopment Project)
Taxable Series A.

Registered Owner: Stockyards Inn, L.L.C.

Interest Rate: 9.5% per annum

Maturity Date: December 10, 2019

Know All Persons By These Presents, That the City of Chicago, Cook County, Illinois (the "City") , hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on or before the Maturity Date identified above, but solely from the sources hereinafter identified, the principal amount of this Note from time to time advanced by the Registered Owner to pay costs of the Project (as hereafter defined) in accordance with the ordinance hereinafter referred to up to the principal amount of Eight Hundred Thousand Dollars (\$800,000) and to pay the Registered Owner interest on that amount at the Interest Rate per year specified above from the date of the advance.

Interest shall be computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months.

Principal of and interest on this Note payable from the Available Incremental Taxes (as defined in the hereinafter defined Redevelopment Agreement) is due February 1 of each year until the earlier of Maturity or until this Note is paid in full. Payments shall first (1st) be applied to interest. The principal of and interest on this Note are payable in lawful money of the United States of America, and shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Comptroller of the City, as registrar and paying agent (the "Registrar"), at the

close of business on the fifteenth (15th) day of the month immediately prior to the applicable payment, maturity or redemption Date, and shall be paid by check or draft of the Registrar, payable in lawful money of the United States of America, mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Registrar; provided, that the final installment of principal and accrued but unpaid interest will be payable solely upon presentation of this Note at the principal office of the Registrar in Chicago, Illinois or as otherwise directed by the City. The Registered Owner of this Note shall note on the Payment Record attached hereto the amount and the Date of any payment of the principal of this Note promptly upon receipt of such payment.

This Note is issued by the City in the principal amount of advances made from time to time by the Registered Owner up to Eight Hundred Thousand Dollars (\$800,000) for the purpose of paying the costs of certain eligible redevelopment project costs incurred by the Registered Owner in connection with its acquisition and rehabilitation of an approximately twenty-six thousand eight hundred twenty-seven (26,827) square foot building located at 4146 -- 4152 South Halsted Street and commonly known as the Exchange Building, located in the Stockyards Annex Redevelopment Project Area (the "Project Area") in the City, all in accordance with the Constitution and the laws of the State of Illinois, and particularly the Tax Increment Allocation Redevelopment Act (65 ILCS 5/11-74.4-1, et seq.) (the "T.I.F. Act"), the Local Government Debt Reform Act (30 ILCS 350/1, et seq.) and an ordinance adopted by the City Council of the City on _____, 2000 (the "Ordinance"), in all respects as by law required.

The City has assigned and pledged certain rights, title and interest of the City in and to certain incremental ad valorem tax revenues from the Project Area which the City is entitled to receive pursuant to the T.I.F. Act and the Ordinance, in order to pay the principal and interest of this Note. Reference is hereby made to the aforesaid Ordinance and the Redevelopment Agreement for a description, among others, with respect to the determination, custody and application of said revenues, the nature and extent of such security with respect to this Note and the terms and conditions under which this Note is issued and secured.

This Note Is A Special Limited Obligation Of The City, And Is Payable Solely From Available Incremental Taxes, And Shall Be A Valid Claim Of The Registered Owner Hereof Only Against Said Sources. This Note Shall Not Be Deemed To Constitute An Indebtedness Or A Loan Against The General Taxing Powers Or Credit Of The City, Within The Meaning Of Any Constitutional Or Statutory Provision. The Registered Owner Of This Note Shall Not Have The Right To Compel Any Exercise

Of The Taxing Power Of The City, The State Of Illinois Or Any Political Subdivision Thereof To Pay The Principal Or Interest Of This Note.

The principal of this Note is subject to redemption on any Date, as a whole or in part, at a redemption price of one hundred percent (100%) of the principal amount thereof being redeemed. There shall be no prepayment penalty. Notice of any such redemption shall be sent by registered or certified mail not less than five (5) days nor more than sixty (60) days prior to the Date fixed for redemption to the registered owner of this Note at the address shown on the registration books of the City maintained by the Registrar or at such other address as is furnished in writing by such Registered Owner to the Registrar.

This Note is issued in fully registered form in the denomination of its outstanding principal amount. This Note may not be exchanged for a like aggregate principal amount of notes or other denominations.

This Note is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the principal office of the Registrar in Chicago, Illinois, but only in the manner and subject to the limitations provided in the Ordinance and the Redevelopment Agreement, and upon surrender and cancellation of this Note. Upon such transfer, a new Note of authorized denomination of the same maturity and for the same aggregate principal amount will be issued to the transferee in exchange herefor. The Registrar shall not be required to transfer this Note during the period beginning at the close of business on the fifteenth (15th) day of the month immediately prior to the maturity Date of this Note nor to transfer this Note after notice calling this Note or a portion hereof for redemption has been mailed, nor during a period of five (5) days next preceding mailing of a notice of redemption of this Note. Such transfer shall be in accordance with the form at the end of this Note.

This Note hereby authorized shall be executed and delivered as the Ordinance and the Redevelopment Agreement provide.

Pursuant to the Redevelopment Agreement dated as of _____, 2000 between the City and the Registered Owner (the "Redevelopment Agreement"), the Registered Owner has agreed to acquire and rehabilitate the Project and to advance funds for such acquisition and rehabilitation work related to the Project on behalf of the City. The cost of such acquisition and rehabilitation work in the amount of \$ _____ shall be deemed to be a disbursement of the proceeds of this Note.

Pursuant to Section 15.02 of the Redevelopment Agreement, the City has reserved the right to terminate payments of principal and of interest on this Note upon the occurrence of certain conditions, and the City has reserved the right to offset liquidated damage amounts owed to the City against the principal amount outstanding under this Note. The City shall not be obligated to make payments under this Note if an Event of Default (as defined in the Redevelopment Agreement), or condition or event that with notice or the passage of time or both would constitute an Event of Default, has occurred. Such rights shall survive any transfer of this Note.

The City and the Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and for all other purposes and neither the City nor the Registrar shall be affected by any notice to the contrary, unless transferred in accordance with the provisions hereof.

It is hereby certified and recited that all conditions, acts and things required by law to exist, to happen, or to be done or performed precedent to and in the issuance of this Note did exist, have happened, have been done and have been performed in regular and due form and time as required by law; that the issuance of this Note, together with all other obligations of the City, does not exceed or violate any constitutional or statutory limitation applicable to the City.

This Note shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Registrar.

In Witness Whereof, The City of Chicago, Cook County, Illinois, by its City Council, has caused its official seal to be imprinted by facsimile hereon or hereunto affixed, and has caused this Note to be signed by the duly authorized signature of the Mayor and attested by the duly authorized signature of the City Clerk of the City, all as of _____, 2000.

Mayor

[Seal]

Attest:

City Clerk

Certificate Of Authentication.

This Note is described in the within mentioned Ordinance and is the Tax Increment Allocation Revenue Note (Stockyards Inn Redevelopment Project) Taxable Series A, of the City of Chicago, Cook County, Illinois.

Registrar and Paying Agent:

Comptroller of the City
of Chicago, Illinois

Date: _____

Principal Payment Record.

Date Of Payment	Principal Payment	Principal Balance Due
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto the within Note and does hereby irrevocably constitute and appoint attorney to transfer the said Note on the books kept for registration thereof with full power of substitution in the premises.

11/8/2000

REPORTS OF COMMITTEES

44051

Dated:

Registered Owner

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the Note in every particular, without alteration or enlargement or any change whatever.

Signature Guaranteed: _____

Notice: Signature(s) must be guaranteed by a member of the New York Stock Exchange or a commercial bank or trust company.

Consented to by:

City of Chicago
Department of Planning and Development

By: _____

Its: _____

Certification Of Expenditure.

(Closing Date)

To: Registered Owner

Re: City of Chicago, Cook County, Illinois (the "City") Eight Hundred Thousand Dollar (\$800,000) Tax Increment Allocation Revenue Note (Stockyards Inn Redevelopment Project) Taxable Series A (the "Redevelopment Note").

This Certification is submitted to you, Registered Owner of the Redevelopment Note, pursuant to the Ordinance of the City authorizing the execution of the Redevelopment Note adopted by the City Council of the City on _____, 2000 (the "Ordinance"). All terms used herein shall have the same meaning as when used in the Ordinance.

The City hereby certifies that \$ _____ is advanced as principal under the Redevelopment Note as of the Date hereof. Such amount has been properly incurred, is a proper charge made or to be made in connection with the redevelopment project costs defined in the Ordinance and has not been the basis of any previous principal advance. As of the Date hereof, the outstanding principal balance under the Redevelopment Note is \$ _____ including the amount of this Certificate and less payment made on the Note.

In Witness Whereof, The City has caused this Certification to be signed on its behalf as of (Closing Date).

City of Chicago

By: _____
Commissioner,
Department of Planning
and Development

Authenticated By:

Registrar

(Sub)Exhibit "L-1".
(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Project Budget.

Uses Of Funds.

Land and Building Acquisition	\$ 109,700	
Rehabilitation/construct costs	7,137,293	Average cost of _____
Site remediaton and preparation		
Public Improvements		
Architects plans		
Engineering plans		
Kitchen equipment		
Dining room package		
Employee training		
Consultant expense	145,000	
Legal expenses	35,000	
Project management costs	300,000	
Property Taxes		
Building permit fees	144,600	
Working capital reserve		
Total Uses of Funds:	\$7,871,593	

Sources Of Funds.

Equity	\$1,554,318
Tax Increment Financing	800,000*
Bond Financing	100,000
Enterprise Zone Bond	3,000,000
Lender Financing	<u>2,417,275</u>
Total Sources of Funds:	\$7,871,593

Stockyards Inn Itemized Construction Costs.

Supports Construction Costs from Sources and Uses of Funds.

Assumptions: Rehabilitation and constructions costs are estimated at Seven Million One Hundred Thirty-seven Thousand Two Hundred Ninety-three Dollars (\$7,137,293). Restaurant operations will occupy an estimated seventy-five percent (75%) of building space.

Rehab and construction costs include all
fixtures, furnishings and equipment (F.F.E.) \$7,137,293

1. Construction.

A.	Shell/exterior includes tuckpointing windows, roof repairs and clock tower.	\$1,120,000
B.	Building Mechanicals Plumbing, H.V.A.C., electric	496,600
C.	Interior Buildout	2,554,250

1) Restaurant -- $75\% \times 25,000 =$
18,750 square feet
 $18,750 \text{ square feet} \times \$125/\text{square}$
 $\text{foot} = \$2,343,750.$

2) Office -- $25\% \times 25,000 \text{ square feet} =$
6,250 square feet
 $6,250 \text{ square feet} \times \$34/\text{square foot} =$
\$210,500.

2. F.F.E. -- Dining room decor, kitchen, architect
and training

Soft costs associated with development

A. 1st Floor -- $\$2,529,000 \times 75\% =$ \$1,896,700

B. 2nd Floor -- $\$1,907,100 \times 25\% =$ 476,775

3. Parking lot -- Pavement, lighting, cement
work and iron fencing 292,968

4. Construction contingency 300,000

\$7,137,293

(Sub)Exhibit "L-2".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

M.B.E./W.B.E. Project Budget..

Total Project Development Costs:

\$7,871,593

Estimated Eligible Project Budget
(minus decor and equipment
packages)

\$4,170,850

M.B.E./W.B.E. Estimated
Construction Budget
(M.B.E./W.B.E. contracts at
25%/5% respectively)

\$1,042,713

1. Environmental Remediation and clean up	\$50,000
2. Equipment rental/staging	35,713
3. Demolition	
a. Interior partitions, mechanicals and debris	85,000
b. Interior strip out of basement	48,000
4. Masonry/Tuckpointing	205,000
5. Roof Replacement and repairs	57,000
6. H.V.A.C. and Mechanicals	185,000
7. Tenant Improvements	152,000
8. Miscellaneous Repairs and Capital Items	125,000
9. Contingency	100,000
Total M.B.E./W.B.E. Budget	\$1,042,713*

* M.B.E./W.B.E. estimated construction budget is contingent upon final development plans and selection of M.B.E./W.B.E. contractors. The M.B.E./W.B.E. budget will award twenty-five percent (25%)/five percent (5%) of the eligible construction budget to M.B.E./W.B.E. contractors in accordance with the redevelopment agreement covenants.

(Sub)Exhibit "M".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Permitted Liens.

1. Liens or encumbrances against the Property:

Those matters set forth as Schedule B title exceptions in the owner's title insurance policy issued by the Title Company as of the Date hereof, but only so long as applicable title endorsements issued in conjunction therewith on the Date hereof, if any, continue to remain in full force and effect.

2. Liens or encumbrances against the Developer or the Project, other than liens against the Property, if any: [To be completed by Developer's counsel, subject to City approval.]

(Sub)Exhibit "N".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Requisition Form.

State of Illinois)
)SS.
County of Cook)

The affiant, _____, _____ of _____ a
 _____ (the "Developer"), hereby certifies that with respect to
 that certain _____ Redevelopment Agreement between the Developer
 and the City of Chicago dated _____ (the "Agreement"):

A. Expenditures for the Project, in the total amount of \$ _____, have been made.

B. This paragraph B sets forth and is a true and complete statement of all costs of T.I.F.-Funded Improvements for the Project reimbursed by the City to Date: \$_____.

C. The Developer requests reimbursement for the following cost of T.I.F.-Funded Improvements: \$_____.

D. None of the costs referenced in paragraph C above have been previously reimbursed by the City.

E. The Developer hereby certifies to the City that, as of the Date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Redevelopment Agreement are true and correct and the Developer is in compliance with all applicable covenants contained herein.

2. No event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

All capitalized terms which are not defined herein have the meanings given such terms in the Agreement.

[Developer]

By: _____

Name: _____

Title: _____

Subscribed and Sworn to before me this

____ day of _____, ____.

My commission expires: _____

Agreed and Accepted:

Name: _____

Title: _____

City of Chicago
Department of Planning
and Development

(Sub)Exhibit "P".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Opinion Of Developer's Counsel.

City of Chicago
121 North LaSalle Street
Chicago, Illinois 60602

Attention: Corporation Counsel

Ladies and Gentlemen:

We have acted as counsel to _____, an [Illinois] _____ (the "Developer"), in connection with the purchase of certain land and the construction of certain facilities thereon located in the _____ Redevelopment Project Area (the "Project"). In that capacity, we have examined, among other things, the following agreements, instruments and documents of even Date herewith, hereinafter referred to as the "Documents":

(a) _____ Redevelopment Agreement (the "Agreement") of even Date herewith, executed by the Developer and the City of Chicago (the "City");

[(b) the Escrow Agreement of even Date herewith executed by the Developer and the City;]

(c) [insert other documents including but not limited to documents related to purchase and financing of the Property and all lender financing related to the Project]; and

(d) all other agreements, instruments and documents executed in connection with the foregoing.

In addition to the foregoing, we have examined

(a) the original or certified, conformed or photostatic copies of the Developer's (i) Articles of Incorporation, as amended to Date, (ii) qualifications to do business and certificates of good standing in all states in which the Developer is qualified to do business, (iii) Bylaws, as amended to Date, and (iv) records of all corporate proceedings relating to the Project [revise if the Developer is not a corporation]; and

(b) such other documents, records and legal matters as we have deemed necessary or relevant for purposes of issuing the opinions hereinafter expressed.

In all such examinations, we have assumed the genuineness of all signatures (other than those of the Developer), the authenticity of documents submitted to us as originals and conformity to the originals of all documents submitted to us as certified, conformed or photostatic copies.

Based on the foregoing, it is our opinion that:

1. The Developer is a corporation duly organized, validly existing and in good standing under the laws of its state of [incorporation] [organization], has full power and authority to own and lease its properties and to carry on its business as presently conducted, and is in good standing and duly qualified to do business as a foreign [corporation] [entity] under the laws of every state in which the conduct of its affairs or the ownership of its assets requires such qualification, except for those states in which its failure to qualify to do business would not have a material adverse effect on it or its business.

2. The Developer has full right, power and authority to execute and deliver the Documents to which it is a party and to perform its obligations thereunder. Such execution, delivery and performance will not conflict with, or result in a breach of, the Developer's [Articles of Incorporation or Bylaws] [describe any formation documents if the Developer is not a corporation] or result in a breach or other violation of any of the terms, conditions or provisions of any law or regulation, order, writ, injunction or decree of any court, government or regulatory authority, or, to the best of our knowledge after diligent inquiry, any of the terms, conditions or provisions of any agreement, instrument or document to which the Developer is a party or by which the Developer or its properties is bound. To the best of our knowledge after diligent inquiry, such execution, delivery and performance will not constitute grounds for acceleration of the maturity of any agreement, indenture, undertaking or other instrument to which the Developer is a party or by which it or any of its property may be bound, or result in the creation or imposition of (or the obligation to create or impose) any lien, charge or encumbrance on, or security interest in, any of its property pursuant to the provisions of any of the foregoing, other than liens or security interests in favor of the lender providing Lender Financing (as defined in the Agreement).

3. The execution and delivery of each Document and the performance of the transactions contemplated thereby have been duly authorized and approved by all requisite action on the part of the Developer.

4. Each of the Documents to which the Developer is a party has been duly executed and delivered by a duly authorized officer of the Developer, and each such Document constitutes the legal, valid and binding obligation of the Developer, enforceable in accordance with its terms, except as limited by applicable bankruptcy, reorganization, insolvency or similar laws affecting the enforcement of creditors' rights generally.

5. (Sub)Exhibit A attached hereto (a) identifies each class of capital stock of the Developer, (b) sets forth the number of issued and authorized shares of each such class, and (c) identifies the record owners of shares of each class of capital stock of the Developer and the number of shares held of record by each such holder. To the best of our knowledge after diligent inquiry, except as set forth on (Sub)Exhibit A, there are no warrants, options, rights or commitments of purchase, conversion, call or exchange or other rights or restrictions with respect to any of the capital stock of the Developer. Each outstanding share of the capital stock of the Developer is duly authorized, validly issued, fully paid and non assessable.

6. To the best of our knowledge after diligent inquiry, no judgments are outstanding against the Developer, nor is there now pending or threatened, any litigation, contested claim or governmental proceeding by or against the Developer or affecting the Developer or its property, or seeking to restrain or enjoin the performance by the Developer of the Agreement or the transactions contemplated by the Agreement, or contesting the validity thereof. To the best of our knowledge after diligent inquiry, the Developer is not in default with respect to any order, writ, injunction or decree of any court, government or regulatory authority or in default in any respect under any law, order, regulation or demand of any governmental agency or instrumentality, a default under which would have a material adverse effect on the Developer or its business.

7. To the best of our knowledge after diligent inquiry, there is no default by the Developer or any other party under any material contract, lease, agreement, instrument or commitment to which the Developer is a party or by which the company or its properties is bound.

8. To the best of our knowledge after diligent inquiry, all of the assets of the Developer are free and clear of mortgages, liens, pledges, security interests and encumbrances except for those specifically set forth in the Documents.

9. The execution, delivery and performance of the Documents by the Developer have not and will not require the consent of any person or the giving of notice to, any exemption by, any registration, declaration or filing with or any taking of any other actions in respect of, any person, including without limitation any court, government or regulatory authority.

10. To the best of our knowledge after diligent inquiry, the Developer owns or possesses or is licensed or otherwise has the right to use all licenses, permits and other governmental approvals and authorizations, operating authorities, certificates of public convenience, goods carriers permits, authorizations and other rights that are necessary for the operation of its business.

11. A federal or state court sitting in the State of Illinois and applying the choice of law provisions of the State of Illinois would enforce the choice of law contained in the Documents and apply the law of the State of Illinois to the transactions evidenced thereby.

We are attorneys admitted to practice in the State of Illinois and we express no opinion as to any laws other than federal laws of the United States of America and the laws of the State of Illinois.

This opinion is issued at the Developer's request for the benefit of the City and its counsel, and may not be disclosed to or relied upon by any other person.

Very truly yours,

By: _____

Name: _____

(Sub)Exhibit "S".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Public Benefits Program.

The Developer will support activities within the Taylor-Laurdsen Park which is located near the Project at 639 West Root Street in a manner reasonably acceptable to the Department of Planning and Development.

(Sub)Exhibit "R".

(To Redevelopment Agreement With Stockyards Inn, L.L.C.)

Stockyards Annex T.I.F.

YEAR	ASSESSED VALUE	ESTIMATED MULTIPLIER	EQUALIZED ASS. VALUE	BASE EAV	TAX RATE	TAXES PAID	INCREMENTAL TAXES
2000	\$70,301	2.2505	\$158,212	\$124,327	8.536%	\$13,505	\$0
2001	\$122,331	2.2505	\$275,306	\$124,327	8.536%	\$23,500	\$2,892
2002	\$489,324	2.2505	\$1,101,225	\$124,327	8.536%	\$94,001	\$12,888
2003	\$526,949	2.2505	\$1,185,899	\$124,327	8.536%	\$101,228	\$83,388
2004	\$526,949	2.2505	\$1,185,899	\$124,327	8.536%	\$101,228	\$90,616
2005	\$526,949	2.2505	\$1,185,899	\$124,327	8.536%	\$101,228	\$90,616
2006	\$567,466	2.2505	\$1,277,083	\$124,327	8.536%	\$109,012	\$90,616
2007	\$567,466	2.2505	\$1,277,083	\$124,327	8.536%	\$109,012	\$98,399
2008	\$611,099	2.2505	\$1,375,279	\$124,327	8.536%	\$117,394	\$98,399
2009	\$611,099	2.2505	\$1,375,279	\$124,327	8.536%	\$117,394	\$106,781
2010	\$611,099	2.2505	\$1,375,279	\$124,327	8.536%	\$117,394	\$106,781
2011	\$658,087	2.2505	\$1,481,025	\$124,327	8.536%	\$126,420	\$106,781
2012	\$658,087	2.2505	\$1,481,025	\$124,327	8.536%	\$126,420	\$115,808
2013	\$658,087	2.2505	\$1,481,025	\$124,327	8.536%	\$126,420	\$115,808
2014	\$708,688	2.2505	\$1,594,902	\$124,327	8.536%	\$136,141	\$115,808
2015	\$708,688	2.2505	\$1,594,902	\$124,327	8.536%	\$136,141	\$125,528
2016	\$708,688	2.2505	\$1,594,902	\$124,327	8.536%	\$136,141	\$125,528
2017	\$763,179	2.2505	\$1,717,535	\$124,327	8.536%	\$146,609	\$125,528
2018	\$739,653	2.2505	\$1,717,535	\$124,327	8.536%	\$146,609	\$135,996
2019							

The estimates set forth above assume construction of the Project consistent with the description of the Project that appears in Recital D of the attached Redevelopment Agreement.

NPV@9.5% \$595,821

AUTHORIZATION OF TAX LEVY AND SERVICE PROVIDER
AGREEMENT FOR SPECIAL SERVICE AREA NUMBER 5.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy for Special Service Area Number 5 in the amount of \$342,140 and the execution of a Service Provider Agreement with the Southeast Chicago Development Commission, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On October 31, 1983, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on May 30, 1984, as further amended by an ordinance enacted by the City Council on November 5, 1993 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 5 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of three percent (3%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by the area fronting in whole or in part on South Commercial Avenue, from East 87th Street and South South Chicago Avenue; on East 91st Street, from South Exchange Avenue to South Houston Avenue; and on East 92nd Street, from South Exchange Avenue to South Houston Avenue; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included snow removal and sidewalk sweeping, recruitment of new businesses to the Area, loan packaging services, real estate maintenance and rehabilitation activities, coordination of promotional and advertising activities for the Area, planning and development activities to promote commercial and economic revitalization efforts, management of private security and anti-gang initiatives, establishment of beautification efforts within the Area, and other technical assistance activities to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Commercial Avenue Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity

to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2001, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2000 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 1999, the City Council approved an agreement with the Southeast Chicago Development Commission, an Illinois not-for-profit corporation, as Service Provider the term of which expires on December 31, 2001, and such agreement contemplated that it would be amended in the second (2nd) year of the term of the agreement to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Commercial Avenue Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2001 and ending December 31, 2001.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$342,140
TOTAL BUDGET REQUEST:	\$342,140

Source Of Funding:

Tax levy at a rate not to exceed three percent (3%) of the assessed value, as equalized, of taxable property within Special Service Area Number 5	\$342,140

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(l)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Three Hundred Forty-two Thousand One Hundred Forty Dollars (\$342,140) as the amount of the Services Tax for the tax year 2000.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 26, 2000, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2000 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION OF TAX LEVY AND SERVICE PROVIDER
AGREEMENT FOR SPECIAL SERVICE AREA NUMBER 10.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy for Special Service Area Number 10 in the amount of \$437,951 and the execution of a Service Provider Agreement with the Back of the Yards Special Service Area Commission, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On September 13, 1989, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on November 15, 1995 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 10 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one and ninety hundredths percent (1.90%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain

special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by the area fronting in whole or in part on 47th Street from the Conrail Railroad tracks on the west (2200 west) to Loomis Street on the east and on Ashland Avenue, from the Conrail Railroad tracks on the north (4000 south) to 49th Street on the south; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included recruitment of new businesses to the Area, rehabilitation activities, loan packaging services, maintenance and beautification activities, coordinated promotional and advertising activities for the Area, private security services and other technical assistance activities to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Back of the Yards Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2001, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2000 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 1999, the City Council approved an agreement (the "Service Provider Agreement") with a Service Provider, the Back of the Yards Business Men's Association, an Illinois not-for-profit corporation, the term of which expires on December 31, 2001, and such Service Provider Agreement contemplated that it would be amended in the second (2nd) year of the term of the agreement to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Back Of The Yards Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2001 and ending December 31, 2001.

	Expenditures
Service Provider Agreement for the provision of Special Services:	\$437,951
TOTAL BUDGET REQUEST:	\$437,951

Source Of Funding:

Tax levy at a rate not to exceed one and ninety hundredths percent (1.90%) of the assessed value, as equalized, of taxable property within Special Service Area Number 10	\$437,951

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Four Hundred Thirty-seven Thousand Nine Hundred Fifty-one Dollars (\$437,951) as the amount of the Services Tax for the tax year 2000.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 26, 2000, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2000 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION OF TAX LEVY AND SERVICE PROVIDER
AGREEMENT FOR SPECIAL SERVICE
AREA NUMBER 13.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy for Special Service Area Number 13 in the amount of \$618,272 and the execution of a Service Provider Agreement with the Back of the Yards Neighborhood Council, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Alderman Edward M. Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200.1-1, et seq., as amended from time to time; and

WHEREAS, On July 24, 1991, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on November 6, 1992 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 13 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one and ninety hundredths percent (1.90%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by Pershing Road on the north; 47th and 50th Streets on the south; Ashland and Racine Avenues on the west; and Halsted Street on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included private security, street sweeping, landscape maintenance, and other assistance activities to promote industrial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Stockyards Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity

to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2001, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2000 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 1999, the City Council approved an agreement with Back of the Yards Neighborhood Council, and Illinois not-for-profit corporation, as Service Provider, the term of which expires on December 31, 2001, and such agreement contemplated that it would be amended in the second year of the term of the agreement to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purpose necessary to provide the Special Services in and for the Area, the estimated amount of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Stockyards Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2001 and ending December 31, 2001.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$618,272
TOTAL BUDGET REQUEST:	618,272

Source Of Funding:

Tax levy at a rate not to exceed one and ninety hundredths percent (1.90%) of the Assessed value, as equalized, of taxable property within Special Service Area Number 13	618,272

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Six Hundred Eighteen Thousand Two Hundred Seventy-two Dollars (\$618,272) as the amount of the Services Tax for the tax year 2000.

SECTION 4. Filing. The City Clerk is hereby ordered and directed on file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 26, 2000, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2000 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL
POLICE EMPLOYED BY VARIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration two ordinances introduced by Alderman Hairston (5th Ward) and Alderman Daley (43rd Ward) authorizing the reduction in license fees for the employment of special police by various institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

De Paul University.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-340-050 of the Municipal Code of Chicago, the following charitable institution employs seventy (70) special police and shall pay a fee of Ten and no/100 Dollars (\$10.00) per license for the year 2001:

De Paul University's Lincoln Park and Loop campuses
2435 North Sheffield Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

University Of Chicago.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-340-050 of the Municipal Code of Chicago, the following charitable institution employs one hundred (100) special police and

shall pay an annual fee of Ten and no/100 Dollars (\$10.00) per license for the year 2001:

University of Chicago
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE
FEE EXEMPTIONS AND WAIVER OF FEES FOR CERTAIN
CHARITABLE, EDUCATIONAL AND RELIGIOUS
INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred November 1, 2000 sundry proposed ordinances and order transmitted therewith to authorize the issuance of free permits, license fee exemptions and waiver of fees for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances and order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances and order as passed (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

The Chicago Province Of The Society Of Jesus.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to The Chicago Province of the Society of Jesus, 2050 North Clark Street, for rehabilitation of a facility (Jesuit House) on the premises known as 5554 South Woodlawn Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*The Japan Information Center Of The
Consulate General Of Japan.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, in the amount of One Thousand Five Hundred Ten and no/100 Dollars (\$1,510.00) notwithstanding other ordinances of the City of Chicago to the contrary to The Japan Information Center of the Consulate General of Japan, 737 North Michigan Avenue, Suite 1000 for alteration work of existing meeting rooms on the premises known as 737 North Michigan Avenue, 10th floor.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit and the work thereon shall be done accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Northwestern University (Medill School Of Journalism).

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Northwestern University (Medill School of Journalism) 105 West Adams Street, for interior construction for classrooms, newsrooms and offices on the premises known as 105 West Adams Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Saint Xavier University.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Sewers, the Commissioner of Water and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees, all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Saint Xavier University, 3700 West 103rd Street, for the construction of a new residence hall on the premises known as 3700 West 103rd Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done accordance with plans submitted.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

*The Salvation Army Child Care Program.
(Shiloah Church)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and

all water/sewer plan review fees, all on site cut-off fees and tap fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to The Salvation Army Child Care Program (Shiloah Church) for construction of a parking lot and landscaping on the premises known as 9203 and 9211 South Ashland Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

LICENSE FEE EXEMPTIONS.

Day Care Centers.

The Virginia Frank Child Development Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of the City of Chicago, the following day care center which is not operated for gain, but where a charge is made for the care of children, is hereby exempted from payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning November 16, 2000 and ending November 15, 2001:

The Virginia Frank Child Development Center
3033 West Touhy Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Occupancy Placard Fee.

The Adler Planetarium And Astronomy Museum.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 54-15 of the Municipal Code of Chicago, and in accordance with a favorable investigation by the Building Department, the Adler Planetarium and Astronomy Museum, 1300 South Lake Shore Drive, is hereby exempted from payment of the annual Occupancy Card fee for the year 2000:

Note:

Lower Level:

Universe Kroc Theater

Library and Conference Rooms A and B

Mid-Level:

Universe in Yours Hands Gallery

Temporary Exhibit Gallery (Pavilion)

1930 Temporary Exhibit Gallery

StarRider Theater

Atwood Sphere Gallery

Lunch/Class Rooms A and B individually and combined

Board Room

Millennium Gallery

Upper Level:

Sky Planetarium

Galileo's Restaurant

Solar System Gallery

Milky Way Gallery

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

WAIVER OF FEES.

Haunted Village On Daley Plaza.

Ordered, That the Director of the Department of Buildings is hereby authorized and directed to waive the building fees in connection with the Haunted Village on Daley Plaza, 55 West Washington Street, October 12, 2000 through November 3, 2000, hosted by the Mayor's Office of Special Events.

EXEMPTION OF THE ADLER PLANETARIUM FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting The Adler Planetarium from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to The Adler Planetarium, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities located at 1300 South Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Adler Planetarium, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. The Adler Planetarium shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF AILBE ASSISTED HOUSING CORPORATION
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING SEPTEMBER 28, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Dixon (8th Ward) exempting Ailbe Assisted Housing Corporation from payment of all city permit, license and inspection fees for the year ending September 28, 2001 and having had the same under advisement,

begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Ailbe Assisted Housing Corporation, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) located at 9101 -- 9103 South Harper Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Ailbe Assisted Housing Corporation, a not-for-profit Illinois corporation, also doing business engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Ailbe Assisted Housing Corporation shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond September 28, 2001.

EXEMPTION OF THE ART INSTITUTE OF CHICAGO
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting The Art Institute of Chicago from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to The Art Institute of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 111 South Michigan Avenue, 112 South Michigan Avenue, 116 South Michigan Avenue, 7 West Madison Street, 37 South Wabash Avenue, 29 South Wabash Avenue, 201 South Michigan Avenue, Block 36, Parcels 21 to 27 North Wabash Avenue and all Ferguson Fund Monument sites.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Art Institute of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Art Institute of Chicago shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF CHICAGO-KENT COLLEGE OF LAW
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Chicago-Kent College of Law from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Chicago-Kent College of Law, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 565 West Adams Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago-Kent College of Law, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago-Kent College of Law shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF CHICAGO LOOP SYNAGOGUE FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Chicago Loop Synagogue from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Chicago Loop Synagogue, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 16 South Clark Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Loop Synagogue, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago Loop Synagogue shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF CHICAGO SYMPHONY ORCHESTRA
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Chicago Symphony Orchestra from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Chicago Symphony Orchestra, a not-for-profit Illinois corporation, related to the erection and maintenance of buildings and fuel storage facilities located at 200 South Michigan Avenue, 220 South Michigan Avenue, 228 South Michigan Avenue and 67 East Adams Street.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said

buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Symphony Orchestra, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Chicago Symphony Orchestra shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF NEW COOK COUNTY HOSPITAL FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Haithcock (2nd Ward) exempting the New Cook County Hospital from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the New Cook County Hospital, on the premises known as West Polk Street, between South Wood Street and South Damen Avenue, and including 1900 West Polk Street.

Said buildings and all appurtenances thereto shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and

said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The New Cook County Hospital, a not-for-profit Illinois municipal corporation, located at West Polk Street, between South Wood Street and South Damen Avenue, and including 1900 West Polk Street, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The New Cook County Hospital shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall take effect and be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF DE PAUL UNIVERSITY FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) and Alderman Vi Daley (43rd Ward) exempting DePaul University from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to DePaul University, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at 1 East Jackson Boulevard.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that

they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. DePaul University, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. DePaul University shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF EL RINCON COMMUNITY CLINIC FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING AUGUST 15, 2000.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Ocasio (26th Ward) exempting El Rincon Community Clinic from payment of all city permit, license and inspection fees for the year ending August 15, 2000 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to El Rincon Community Clinic, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at 1874 North Milwaukee Avenue.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said

building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. El Rincon Community Clinic a not-for-profit Illinois corporation, located at 1874 North Milwaukee Avenue engaged in social, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. El Rincon Community Clinic shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for the period of August 16, 1999 through August 15, 2000.

EXEMPTION OF FIELD FOUNDATION OF ILLINOIS FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Field Foundation of Illinois from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Field Foundation of Illinois, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at 200 South Lake Shore Drive.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that

they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Field Foundation of Illinois, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Field Foundation of Illinois shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF FIELD MUSEUM OF NATURAL HISTORY
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Field Museum of Natural History from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Field Museum of Natural History, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at East Roosevelt Road and South Lake Shore Drive.

Said building and all appurtenances thereto shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and

said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Field Museum of Natural History, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Field Museum of Natural History shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF GOODMAN THEATRE FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Goodman Theatre from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Goodman Theatre, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities located at 5 -- 64 West Randolph Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Goodman Theatre, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Goodman Theatre shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF INSTITUTE OF DESIGN FROM
PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Institute of Design from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Institute of Design, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at 350 North LaSalle Street.

Said building and all appurtenances thereto shall be used exclusively for charitable and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and

maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Institute of Design, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Institute of Design, shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF INSTITUTE FOR PSYCHOANALYSIS FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Institute for Psychoanalysis from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Institute for Psychoanalysis, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 122 South Michigan Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Institute for Psychoanalysis, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. The Institute for Psychoanalysis shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF LOYOLA UNIVERSITY OF CHICAGO/WATER TOWER
CAMPUS FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Loyola University of Chicago/Water Tower Campus from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Loyola University of Chicago/Water Tower Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 820 North Michigan Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said

building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Loyola University of Chicago/Water Tower Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. Loyola University of Chicago/Water Tower Campus shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF LYRIC OPERA OF CHICAGO FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Lyric Opera of Chicago from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Lyric Opera of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 20 North Wacker Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Lyric Opera of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. The Lyric Opera of Chicago shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF METROPOLITAN PIER AND EXPOSITION/NAVY PIER
FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Metropolitan Pier and Exposition/Navy Pier from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Metropolitan Pier and Exposition/Navy Pier, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities located at 600 East Grand Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so

that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Metropolitan Pier and Exposition/Navy Pier, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitle to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Metropolitan Pier and Exposition/Navy Pier, shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of the ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF METROPOLITAN YOUNG MEN'S CHRISTIAN
ASSOCIATION OF CHICAGO FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR
ENDING AUGUST 15, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Ocasio (26th Ward) exempting the Metropolitan Young Men's Christian Association of Chicago from payment of all city permit, license and inspection fees for the year ending August 15, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Metropolitan Young Men's Christian Association of Chicago, a non-profit-Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 1834 North Lawndale Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City Chicago and departmental requirements of various departments of the City of Chicago, and said

building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Metropolitan Young Men's Christian Association of Chicago, a not-for-profit Illinois corporation, located at 1834 North Lawndale Avenue, engaged in social, educational and related activities, shall be exempt from payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Metropolitan Young Men's Christian Association of Chicago shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of the ordinance.

SECTION 4. This ordinance shall be in force for the period of August 16, 1999 through August 15, 2001.

EXEMPTION OF MICHIGAN AVENUE STREETSCAPE ASSOCIATION
FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presenting by Alderman Natarus (42nd Ward) exempting the Michigan Avenue Streetscape Association from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Michigan Avenue Streetscape Association, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities located at 111 West Washington Street.

Said building(s) and appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of Chicago of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said

building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Michigan Avenue Streetscape Association, a not-for-profit, Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from payment of the city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Michigan Avenue Streetscape Association, shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF MUSEUM OF SCIENCE AND INDUSTRY
FROM PAYMENT OF ALL CITY PERMIT, LICENSE
AND INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Hairston (5th Ward) exempting the Museum of Science and Industry from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Museum of Science and Industry, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities at East 57th Street and South Lake Shore Drive.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that

they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Museum of Science and Industry, a not-for-profit Illinois corporation, located at East 57th Street and South Lake Shore Drive, engaged in educational and related activities, shall be exempt from the payment of the city license fees and shall be entitled to the cancellation of warrants for collection of inspection fees.

SECTION 3. The Museum of Science and Industry shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF NORTH PARK UNIVERSITY FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING DECEMBER 1, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Laurino (39th Ward) exempting North Park University from payment of all city permit, license and inspection fees for the year ending December 1, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to North Park University, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities at 3225 West Foster Avenue.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions

of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. North Park University, a not-for-profit, Illinois corporation, located at 3225 West Foster Avenue, engaged in educational and related activities, shall be exempt from payment of the city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The North Park University shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for the period of December 1, 2000 through December 1, 2001.

EXEMPTION OF NORTHWESTERN MEMORIAL HOSPITAL FROM
PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Northwestern Memorial Hospital from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Northwestern Memorial Hospital, a not-for-profit Illinois corporation, related to the erection and maintenance of the buildings and fuel storage facilities located at 250 East Superior Street, 303 East Superior Street, 201 East Huron Street, 251 East Huron Street, 710 North Fairbanks Court (Olsen Pavilion), 333 East Superior (Prentice/Stone Pavilion), 441 East Ontario Street, 212 East Superior Street, 216 East Superior Street, 222 East Superior Street, 240 East Superior Street, 259 East Erie Street and 401 East Erie Street.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Northwestern Memorial Hospital, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. Northwestern Memorial Hospital shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF NORTHWESTERN UNIVERSITY/CHICAGO CAMPUS
FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Northwestern University/Chicago Campus from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under

advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Northwestern University/Chicago Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of buildings and fuel storage facilities located at 303 East Chicago Avenue, 339 East Chicago Avenue, 357 East Chicago Avenue, 275 East Chestnut Street, 301 East Erie Street, 321 East Erie Street, 710 North Fairbanks Court, 222 East Huron Street,

410 East Huron Street, 710 North Lake Shore Drive, 750 North Lake Shore Drive, 850 North Lake Shore Drive, 222 East Superior Street, 300 East Superior Street, 310 East Superior Street, 320 East Superior Street and 727 North Fairbanks Court.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Northwestern University/Chicago Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. Northwestern University/Chicago Campus shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF RAVENSWOOD BAPTIST CHRISTIAN SCHOOL
FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
NOVEMBER 15, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Schulter (47th Ward) exempting Ravenswood Baptist Christian School from payment of all city permit, license and inspection fees for the year ending November 15, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Director of Revenue, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Ravenswood Baptist Christian School, a not-for-profit Illinois corporation, related to the erection and maintenance of building and fuel storage facilities located at 4437 North Seeley Avenue.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Ravenswood Baptist Christian School, a not-for-profit Illinois corporation, located at 4437 North Seeley Avenue, engaged in religious, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. Ravenswood Baptist Christian School shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year from November 16, 2000 and ending November 15, 2001.

EXEMPTION OF REHABILITATION INSTITUTE FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Rehabilitation Institute from payment of all city permit, license and inspection fees for the year

ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Rehabilitation Institute, a not-for-profit Illinois corporation, related to the erection and maintenance of the building and fuel storage facilities located at 345 East Superior Street.

Said building and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Rehabilitation Institute, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection for inspection fees.

SECTION 3. The Rehabilitation Institute shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF ROSELAND COMMUNITY HOSPITAL FROM
PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
NOVEMBER 15, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Austin (34th Ward) exempting Roseland Community Hospital from payment of all city permit, license and inspection fees for the year ending November 15, 2001 having had the same under advisement, begs

leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Roseland Community Hospital, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 45 West 111th Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Roseland Community Hospital, a not-for-profit, Illinois corporation, located at 45 West 111th Street, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Roseland Community Hospital shall be entitled to a refund of city fees that it has paid and to which it is exempt pursuant to Section 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond November 15, 2001.

EXEMPTION OF RUSH-PRESBYTERIAN-SAINT LUKE'S MEDICAL
CENTER AND RUSH CHILDREN'S SERVICES FROM
PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42th Ward) exempting Rush-Presbyterian-Saint Luke's Medical Center and Rush Children's Service from

payment of all city permit, license and inspection fees for the year ending December 31, 2001 having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Rush-Presbyterian-Saint Luke's Medical Center and Rush Children's Services, a not-for-profit Illinois corporation, also doing business as Rush Children's Services, for maintenance of buildings at various locations as set forth on Exhibit "A" attached thereto and made a part hereof.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Rush-Presbyterian-Saint Luke's Medical Center and Rush Children's Services, a not-for-profit Illinois corporation, also doing business as Rush Children's Services, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Rush-Presbyterian-Saint Luke's Medical Center and Rush Children's Services shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

*Rush-Presbyterian-Saint Luke's Medical Center.
(Doing Business As Rush Children's Services)*

Atruim Building
1653 West Congress Parkway
Marshall Field IV Building
1720 West Harrison Street

Kellogg Pavilion
1717 West Congress Parkway

Professional Buildings 1,11,11
1725 West Harrison Street

1700 West Van Buren Buildings A and B
1700 West Van Buren Street
Schweppe Sprague Hall
1743 West Harrison Street

Pavilion Building
1733 West Congress Parkway

Kidson House
630 South Hermitage Avenue

Jones Building
1753 West Congress Parkway

Laundry Building
4310 South Shield Avenue

Murdock Building
517 South Wood Street

Polk/Paulina Chiller Plant
738 South Paulina Street

Annex Building
707 South Wood Street

Human Resources Building
729 South Paulina Street

Senn Building
1744 West Harrison Street

Laurence Armour Day School
630 South Ashland Avenue

Rawson Building
1758 West Harrison Street

Parking Structure
1641 West Harrison Street

Johnson R. Bowman Building
700 South Paulina Street

Rush Research Building
1735 West Harrison Street

Armour Academic Center
600 South Paulina Street

EXEMPTION OF SAINT BERNARD HOSPITAL AND HEALTH CENTER
FROM PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
NOVEMBER 15, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Troutman (20th Ward) exempting Saint Bernard Hospital and Health Center from payment of all city permit, license and inspection fees for the year ending November 15, 2001 having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Saint Bernard Hospital and Health Center, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 326 West 64th Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Saint Bernard Hospital and Health Center, a not-for-profit Illinois corporation, located at 326 West 64th Street, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Saint Bernard Hospital and Health Center shall be entitled to a refund of city fees that it had paid and to which it is exempt pursuant to Section 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond November 15, 2001.

EXEMPTION OF SAINT ELIZABETH'S HOSPITAL FROM PAYMENT
OF ALL CITY PERMIT, LICENSE AND INSPECTION FEES
FOR YEAR ENDING NOVEMBER 15, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Doherty (41st Ward) exempting Saint Elizabeth's Hospital from payment of all city permit, license and inspection fees for the year

ending November 15, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Saint Elizabeth's Hospital, not-for profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 8608 West Catalpa Avenue, Suite 802.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Saint Elizabeth's Hospital, a not-for-profit Illinois corporation, located at 8608 West Catalpa Avenue, Suite 802, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Saint Elizabeth's Hospital shall be entitled to a refund of city fees that it has paid and to which it is exempt pursuant to Section 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond November 15, 2001.

EXEMPTION OF JOHN G. SHEDD AQUARIUM FROM
PAYMENT OF ALL CITY PERMIT, LICENSE AND
INSPECTION FEES FOR YEAR ENDING
DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the John G. Shedd Aquarium from payment of all city permit, license and inspection fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the John G. Shedd Aquarium, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 1200 North Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The John G. Shedd Aquarium, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The John G. Shedd Aquarium shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

EXEMPTION OF WACKER DRIVE PROPERTY OWNERS
ASSOCIATION FROM PAYMENT OF ALL CITY PERMIT,
LICENSE AND INSPECTION FEES FOR YEAR
ENDING DECEMBER 31, 2001.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Wacker Drive Property Owners Association from payment of all city permit, license and inspection

fees for the year ending December 31, 2001 and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to the Wacker Drive Property Owners Association, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities located at 111 West Washington Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Wacker Drive Property Owners Association, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection of inspection fees.

SECTION 3. The Wacker Drive Property Owners Association shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of the ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2001.

AUTHORIZATION FOR CANCELLATION OF WARRANTS FOR
COLLECTION ISSUED AGAINST CERTAIN CHARITABLE,
EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

11/8/2000

REPORTS OF COMMITTEES

44151

Name And Address	Warrant Number And Type of Inspection	Amount
Archdiocese of Chicago (various locations)	B1-001475 (Bldg.)	\$ 40.00
	B1-005004 (Bldg.)	80.00
Catholic Archdiocese 155 East Superior Street	B1-004154 (Bldg.)	60.00
Chicago Sinai Congregation (various locations)	A1-00576 (Elevator)	130.00
	F4-001628 (Mech. Vent.)	132.00
Copernicus Foundation 5216 West Lawrence Avenue	A1-001393 (Elevator)	80.00
Ezzard Charles School 7946 South Ashland Avenue	D1-615970 (Sign)	71.00
MortReed/Northwestern University Physical Plant Department 301 East Erie Street	B1-915063 (Bldg.)	80.00
North Park Home 6016 North Nina Avenue	D1-006588 (Sign)	38.00

Name And Address	Warrant Number And Type of Inspection	Amount
Northwestern Memorial Hospital/The Streeterville Corporation (various locations)	A1-002448 (Elev.)	\$ 80.00
	B2-000827 (Canopy and Rev. Door)	27.00
	B2-000828 (Canopy and Rev. Door)	25.00
	B2-000383 (Canopy and Rev. Door)	27.00
	F4-000744 (Mech. Vent.)	260.00
	F4-001763 (Mech. Vent.)	196.00
	9984000943 (Sign)	50.00
	9984000588 (Sign)	64.00
Northwestern University (various locations)	R1-910367 (Driveway)	75.00
	F4-703757 (Mech. Vent.)	272.00
	99840006312 (Sign)	569.00
	99840006780 (Sign)	765.00

11/8/2000

REPORTS OF COMMITTEES

44153

Name And Address	Warrant Number And Type of Inspection	Amount
	99840006781 (Sign)	\$ 50.00
Northwestern University Dental 240 East Huron Street	B2-001364 (Canopy and Rev. Door)	27.00
	B2-001365 (Canopy and Rev. Door)	110.00
Resurrection Day Care 1849 North Hermitage Avenue	P1-000484 (Fuel Burn. Equip.)	90.00
William Scholl College of Podiatry 1001 North Dearborn Street	F4-000621 (Mech. Vent.)	456.00
South Chicago Parents & Friends, Inc. 10241 South Commercial Avenue	F4-005701 (Mech. Vent.)	56.00
Untown People's Music School 931 West Eastwood Avenue	A1-001186 (Elevator)	80.00
The Way of Holiness Church (various locations)	D1-906744 (Sign)	181.20
	F4-095297 (Mech. Vent.)	44.00

Name And Address	Warrant Number And Type of Inspection	Amount
General Robert E. Wood Boys & Girls Club 2950 West 25 th Street	P1-000533 (Fuel Burn. Equip.)	\$270.00

Placed On File -- APPLICATION FROM YOUNG MEN'S
CHRISTIAN ASSOCIATION OF METROPOLITAN
CHICAGO FOR CITY OF CHICAGO
CHARITABLE SOLICITATION
(TAG DAY) PERMIT.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration one application for a City of Chicago charitable solicitation (tag day) permit for the Young Men's Christian Association of Metropolitan Chicago, May 4 and May 5, 2001 (citywide) having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed application transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said application and report were *Placed on File*.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AUTHORIZATION FOR SUPPLEMENTAL APPROPRIATION AND
AMENDMENT TO 2000 ANNUAL APPROPRIATION
ORDINANCE TO REFLECT INCREASE IN
FUNDS RECEIVED FROM FEDERAL,
STATE AND PRIVATE AGENCIES.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a proposed ordinance authorizing a supplemental appropriation and an amendment to the Year 2000 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from federal, state and/or private agencies, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Annual Appropriation Ordinance for the year 2000 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, In accordance with Section 8 of such Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, The amount of grant funds awarded to the City by these entities for specific grant programs has exceeded the amount of revenues estimated from those sources; and

WHEREAS, It is beneficial to the City to appropriate such additional revenues; and

WHEREAS, The City through its Office of Budget and Management has been awarded grant funds in the amount of Fifty Thousand Dollars (\$50,000) by the Chicago Transit Authority which shall be used for the Joint Census Ad Campaign; and

WHEREAS, The City through its Department of Health ("C.D.O.H.") has been awarded federal grant funds in the amount of Fifty Thousand Dollars (\$50,000) by the United States Department of Health and Human Services ("U.S. H.H.S.") which shall be used to support the planning, developing and testing of a model of integrated health and behavioral health for children, adolescents and their families in the Roseland, Pullman, West Pullman and Riverdale communities of the City; and

WHEREAS, The City through C.D.O.H. has been awarded additional federal grant funds in the amount of Six Hundred Eighty-six Thousand Dollars (\$686,000) by U.S. H.H.S. which shall be used to support REACH 2010/Ethnic Approaches to Community Health program; and

WHEREAS, The City through C.D.O.H. has been awarded federal grant funds in the amount of Two Hundred Nine Thousand Dollars (\$209,000) by U.S. H.H.S. which shall be used to support the Healthy Aging program; and

WHEREAS, The City through its Department of Aging ("C.D.O.A.") has been awarded additional federal grant funds in the amount of Two Hundred Ninety Thousand Dollars (\$290,000) by the Chicago Housing Authority ("C.H.A.") which shall be used to support the C.D.O.A./C.H.A. Service Coordinators program; and

WHEREAS, The City through C.D.O.A. has been awarded state grant funds in the amount of One Hundred Eighty-seven Thousand Dollars (\$187,000) by the Illinois Department on Aging which shall be used to educate older Chicagoans about the services, programs and benefits that are available through C.D.O.A., and

WHEREAS, The City through its Department of Police has been awarded additional federal grant funds in the amount of Sixty Thousand Dollars (\$60,000) by the Illinois Department of Transportation which shall be used for the Protectors Program; and

WHEREAS, The City through its Department of Environment has been awarded private grant funds in the amount of One Hundred Twenty-five Thousand Dollars (\$125,000) by the Board of Education of the City of Chicago which shall be used to develop and implement ecological management or community greening projects at

fifteen (15) high schools within the City for the Communities on Our Doorstep service program; now, therefore;

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Million Six Hundred Fifty-seven Thousand Dollars (\$1,657,000) not previously appropriated, representing increased grant awards, has become available for appropriation for the year 2000.

SECTION 2. The sum of One Million Six Hundred Fifty-seven Thousand Dollars (\$1,657,000) not previously appropriated is hereby appropriated from Fund 925 -- Grant Funds for the year 2000, and the Annual Appropriation Ordinance for the year 2000 as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 3. The Commissioner of C.D.O.H. is hereby authorized to contract with Gateway Foundation to expand available outpatient substance abuse treatment to senior residents of three (3) public housing developments as part of the Healthy Aging Program.

SECTION 4. The Commissioner of the Department of Environment is hereby authorized to enter into an intergovernmental agreement, subject to approval by the Corporation Counsel, with the Board of Education of the City of Chicago for the Communities on Our Doorstep service program.

SECTION 5. To the extent that any current ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 6. This ordinance shall be in full force and effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".**Amendment To The 2000 Appropriation Ordinance.*

Code	Department And Item	Strike Amount	Add Amount
Estimate Of Grant Revenue For 2000			
	Awards from Agencies of the Federal Government	\$911,870,821	\$913,165,821
	Awards from Agencies of the State Government	163,454,000	163,641,000
	Awards from Public and Private Agencies	63,746,000	63,921,000
925 -- Grant Funds			
05	Office of Budget and Management:		
	Joint Census Ad Campaign		\$50,000
41	Department Of Health:		
	Integrated Health/Behavioral Health Care		50,000
	Reach 2010/Ethnic Approaches To Community Health	300,000	986,000
	Targeted Capacity Expansion Healthy Aging		209,000

Code	Department And Item	Strike Amount	Add Amount
47	Department On Aging:		
	C.D.O.A./C.H.A. Service	\$150,000	\$440,000
	Coordinators Circuit Breaker/ Pharmaceutical Outreach Program		187,000
57	Department Of Police:		
	The Protectors Program	71,000	131,000
72	Department Of Environment:		
	Communities on our Doorstep -- C.P.S./B.P.		125,000

AUTHORIZATION FOR EXECUTION OF AGREEMENTS WITH
VARIOUS ORGANIZATIONS FOR ALLOCATION OF
EMPOWERMENT ZONE AND ENTERPRISE
COMMUNITY FUNDS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a proposed ordinance authorizing the execution of grant agreements between the City of Chicago and various organizations necessary for the allocation of empowerment zone and enterprise community funds, having had the same under

advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, In Title XIII of the Omnibus Budget Reconciliation Act of 1993 (Public Law 103-66) the Congress of the United States authorized the United States Department of Housing and Urban Development ("H.U.D.") to designate no more than six (6) Empowerment Zones ("E.Z.s") and not more than sixty-five (65) Enterprise Communities ("E.C.s") in urban areas of the United States; and

WHEREAS, E.Z.s and E.C.s are authorized for economically disadvantaged areas, and are intended to be areas of concentrated economic development activity, development through implementation of strategic plans involving economic opportunity, sustainable community development, community-based partnership and strategic vision for change of the affected community; and

WHEREAS, Pursuant to ordinances passed by the City Council of the City of Chicago ("City Council") on April 13, 1994 (published at pages 48383 -- 48392 of the Journal of the Proceedings of the City Council of that date), and on May 18, 1994 (published at pages 50685 -- 50708 of the Journal of the Proceedings of the City Council of that date), the City's Commissioner of Planning and Development submitted the City's application for designation of one (1) E.Z. and/or one (1) or more E.C.s within eligible areas in the City; and

WHEREAS, H.U.D. approved the City's application for designation of certain portions of the City as E.Z. Areas on December 21, 1994 (such portions of the City being hereinafter referred to the "E.Z. Area"), making the City eligible to receive One Hundred Million Dollars (\$100,000,000) in E.Z. funds from the United States Department of Health and Human Services ("H.H.S."); and

WHEREAS, H.H.S. has awarded One Hundred Million Dollars (\$100,000,000) of Title XX Social Security Block Grant funds ("E.Z. Funds") to the State of Illinois, Department of Public Aid ("I.D.P.A.") for use by the City for projects benefitting residents of the E.Z. Area ("E.Z. Eligible Projects"); and

WHEREAS, The I.D.P.A. and the City have entered into a Grant Agreement with an effective date of July 1, 1995 (the "E.Z. Grant Agreement"), pursuant to which I.D.P.A. has granted the E.Z. Funds to the City for E.Z. Eligible Projects; and

WHEREAS, The State of Illinois approved the City's application for designation of certain portions of the City as a non-federally designated Enterprise Community ("E.C.") (such portions of the City being hereinafter referred to as the "E.C. Area", and the E.Z. Area and E.C. Area collectively referred to as the "E.Z./E.C. Areas"), making the City eligible for State funds ("E.C. Funds", and the E.Z. Funds and E.C. Funds collectively referred to as the "E.Z./E.C. Funds") to support the federally designated empowerment zone and non-federally designated enterprise communities ("E.C. Eligible Projects"); and

WHEREAS, The I.D.P.A. and the City have entered into a Grant Agreement with an effective date of July 1, 1995 (the "E.C. Grant Agreement"), pursuant to which I.D.P.A. has granted the E.C. Funds to the City for E.C. Eligible Projects; and

WHEREAS, Pursuant to Chapter 2-151 of the Municipal Code of Chicago, an Empowerment Zone/Enterprise Community Coordinating Council (the "Coordinating Council") was created for various purposes related to the E.Z.s and the E.C.s, including: (a) to coordinate the implementation of periodic revision of E.Z./E.C. strategic plans; (b) to advise the City and other participating governmental units on all aspects of strategic plan implementation, including allocation of E.Z./E.C. Funds awarded to the City for the E.Z./E.C. Areas in accordance with the strategic plan; and (c) to receive, review and make recommendations on all applications for allocations of E.Z./E.C. funds, including the E.Z./E.C. Funds; and

WHEREAS, Chapter 2-151 also provides that the Coordinating Council shall submit its recommendations for the use of E.Z./E.C. funds to the City Council; and

WHEREAS, The Coordinating Council has issued requests for proposals for the use of the E.Z./E.C. Funds, has considered various proposals and has recommended approval of several proposals for the use of E.Z./E.C. Funds to further assist and benefit E.Z./E.C. Area residents to the City Council; and

WHEREAS, The City Council acknowledges the value of the proposals for the use of E.Z./E.C. Funds in the E.Z./E.C. Areas for which the Coordinating Council has recommended approval and that the proposals will serve numerous social and economic policy objectives, including, but not specifically limited to, one (1) or more of the goals and/or program options set forth in those parts of the H.U.D. E.Z. regulations found at 24 C.F.R. §§ 597.200(d)(12)(ii) through 597.200(d)(12)(v), 24 C.F.R. §§ 597.200(g), and/or in the United States Code, Title 42, Chapter 7 -- Social Security, Subchapter XX -- Block Grants to States for Social Services found at 42 U.S.C. § 1397f; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. All of the above recitals are expressly adopted herein as the legislative findings of the City Council and incorporated herein and made a part of this ordinance.

SECTION 2. The use of E.Z./E.C. Funds is hereby approved for the following grantees pursuant to the terms and conditions set forth herein (collectively "Programs"):

A.	Grantee:	Archi-Treasures Association
	Project Name:	Willa Cather Garden Gallery Project
	Recommended:	\$250,000

Applicant will create a garden gallery/park at the Willa Cather School to help create a sense of pride. The program will create summer jobs for youth and implement after school programs for Willa Cather School students and community/school interaction. The program's goal is to deter violence and other west E.Z. neighborhood problems.

B. Grantee: Pilsen Young Men's Christian Association
 Project Name: Comprehensive Youth Development Program
 Location: 1608 West 21st Place
 Recommended: \$326,358

Applicant will implement an after school program for youth, in communities of the west and south E.Z., which focuses on academic readiness for continuing education, workforce preparation, community service, recreation activities, development of life skills, adult mentors and family involvement.

C. Grantees: University of Chicago School of Public Health
 Project Name: Chicago Project for Violence Prevention
 Location: 809 South Marshfield Avenue
 Recommended: \$770,000

Applicant will seek to reduce violence and killings within the E.Z./E.C. Areas, by providing direct intervention and targeting high risk individuals, working in three (3) specific community areas of the west and south E.Z.. The program will: develop a community support program, provide training and protocols for intervention specialists; provide direct resources and alternatives to problems that focus on prevention and intervention; and implement a community based public safety strategy by focusing on skills that prevent violence, which can be replicated and used in other areas of the City.

SECTION 3. Subject to approval of the Corporation Counsel, as to form and legality, the Office of Budget and Management and, its Budget Director, or a designee of the Director ("Director"), are each hereby authorized (A) to use such monies for the purposes of the Programs, and (B) to execute all such other agreements and instruments, and to perform any and all acts as shall be necessary or advisable in connection with the implementation of the Programs. Upon receipt of such proper documentation the Director is hereby authorized to disburse the E.Z./E.C. Funds to the grantees for the Programs described in paragraph 2, above, subject to the terms and conditions acceptable to the Director and in accordance with the goals and purposes of the Federal E.Z. legislation and regulations, and the State legislation and regulations.

SECTION 4. Pursuant to recommendations received from the Coordinating Council, the Director may make such non-material revisions to the project descriptions of the projects described in paragraph 2, above, as he deems reasonably necessary to implement such recommendations, provided that the revisions on any project do not involve an increase in the amount of the E.Z./E.C. Funds to be expended on such project.

SECTION 5. The E.Z. Funds shall be governed by the terms and conditions, and meet the statutory requirements set forth in the United States Code, Title 42, Chapter 7 -- Social Security, Subchapter XX -- Block Grants to States for Social Services found at 42 U.S.C. § 1397f, the H.U.D. E.Z. regulations found at 24 C.F.R. §§ 597.200(d)(12)(ii) through 597.200(d)(12)(v), 24 C.F.R. §§ 597.200(g), the Illinois Grant Funds Recovery Act, 30 ILCS 705/1, et seq., and in accordance with all other laws, rules and regulations which pertain to or govern the use of the E.Z. Funds.

SECTION 6. The E.C. Funds shall be governed by the terms and conditions, and meet the statutory requirements set forth in the Illinois Grant Funds Recovery Act, 30 ILCS 705/1, et seq., and in accordance with all other laws, rules and regulations which pertain to or govern the use of the E.C. Funds.

SECTION 7. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or any parts thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph or clause of this ordinance shall be held invalid, the invalidity of such section, paragraph or clause shall not affect any other provisions of this ordinance.

SECTION 8. This ordinance shall be effective from and after its passage and approval.

AUTHORIZATION FOR INSTALLATION OF WATER
MAINS AT SPECIFIED LOCATIONS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration thirteen orders (under separate committee reports) authorizing the installation of water pipe at specified locations, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas a nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

Portions Of West Bloomingdale Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 456 feet of 8-inch ductile iron water pipe in West Bloomingdale Avenue, from North Harlem Avenue to North Neva Avenue and 507 feet of 8-inch ductile iron water pipe in West Bloomingdale Avenue, from North Nordica Avenue to North Sayre Avenue, at a total estimated cost of \$204,000.00, chargeable to Appropriation Account Number 237-87-3120-W706-0550-00610990.

The above work is to be done under Order Number A-30787.

*Portions Of South Green Street
And West 86th Street.*

Ordered, That the Commissioner of Water is hereby authorized to install 1,970 feet of 8-inch ductile iron water pipe in South Green Street, from West 83rd Street to West 86th Street and 776 feet of 8-inch ductile iron water pipe in West 86th Street, from South Sangamon Street to South Summit Avenue, at a total estimated cost of

\$675,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30810.

Portions Of South Halsted Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,007 feet of 8-inch ductile iron water pipe in South Halsted Street, from South Canalport Avenue to West 18th Street and 314 feet of 8-inch ductile iron water pipe in South Halsted Street, from 315 feet south of the south line of West 14th Place to West 14th Place, at a total estimated cost of \$293,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30766.

*Portion Of West Irving Park Road.
(North Side)*

Ordered, That the Commissioner of Water is hereby authorized to install 3,930 feet of 12-inch ductile iron water pipe in West Irving Park Road (north side) from North Melvina Avenue to North Central Avenue, at a total estimated cost of \$867,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30800.

*Portion Of West Irving Park Road.
(South Side)*

Ordered, That the Commissioner of Water is hereby authorized to install 3,900 feet of 8-inch ductile iron water pipe in West Irving Park Road (south side) from North Melvina Avenue to North Central Avenue, at a total estimated cost of \$840,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30815.

Portion Of South Loomis Street.

Ordered, That the Commissioner of Water is hereby authorized to install 2,638 feet of 8-inch ductile iron water pipe in South Loomis Street, from West 63rd Street to West Marquette Road, at a total estimated cost of \$536,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30803.

Portion Of South Maplewood Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 1,927 feet of 8-inch ductile iron water pipe in South Maplewood Avenue, from West 42nd Street to West 45th Street, at a total estimated cost of \$453,000.00, chargeable to Appropriation Account Number 00-205-87-3120-0550-W706-0550-01610000.

The above work is to be done under Order Number A-30799.

Portion Of South Peoria Street.

Ordered, That the Commissioner of Water is hereby authorized to install 586 feet of 12-inch ductile iron water pipe in South Peoria Street, from West 14th Place to West 16th Street, at a total estimated cost of \$139,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30804.

Portion Of West Walton Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,342 feet of 8-inch ductile iron water pipe in West Walton Street, from North Washtenaw Avenue to North Campbell Avenue, at a total estimated cost of \$338,000.00, chargeable to Appropriation Account Number 00-205-87-3120-0550-W706-0550-1610000.

The above work is to be done under Order Number A-30813.

Portion Of North Winchester Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 1,377 feet of 8-inch ductile iron water pipe in North Winchester Avenue, from West Montrose Avenue to West Berteau Avenue, at a total estimate cost of \$306,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30798.

Portion Of West 45th Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,345 feet of 8-inch ductile iron water pipe in West 45th Street, from South Rockwell Street to South Western Boulevard, at a total estimated cost of \$333,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30802.

Portion Of East 90th Street.

Ordered, That the Commissioner of Water is hereby authorized to install 1,233 feet of 8-inch ductile iron water pipe in East 90th Street, from South Indiana Avenue to South Dr. Martin Luther King, Jr. Drive, at a total estimated cost of \$263,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30807.

Portion Of West 106th Street.

Ordered, That the Commissioner of Water is hereby authorized to install 685 feet of 8-inch ductile iron water pipe in West 106th Street, from South Drew Street to South Prospect Avenue, at a total estimated cost of \$137,000.00, chargeable to Appropriation Account Number 237-87-3120-0550-W706-0550-00610990.

The above work is to be done under Order Number A-30801.

Action Deferred -- CORRECTIONS AND REVISIONS OF
2001 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2001 Annual Appropriation Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
	OPERATIONS-3010				
1255	INVESTIGATOR	1	38,400	2	38,400
1255	INVESTIGATOR	1	42,456		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4007				
0303	ADMINISTRATIVE ASSISTANT III	3	38,556	2	38,556
0303	ADMINISTRATIVE ASSISTANT III			1	33,408
	STRATEGIC PLANNING-3011				
	BUSINESS PLANNING-4010				
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
0611	SYSTEMS PROGRAMMER/IS			1	61,080
0625	CHIEF SYSTEMS ENGINEER/IS	1	80,664	2	80,664
0625	CHIEF SYSTEMS ENGINEER/IS			2	79,140
0625	CHIEF SYSTEMS ENGINEER/IS			1	66,360
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	69,312
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	60,792
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1151	SYSTEMS PROGRAMMER	1	61,080		
1185	SENIOR PROGRAMMER/IS	1	50,700		
1190	COMPUTER APPLICATIONS ANALYST III	1	75,756		
1194	PRINCIPAL PROGRAMMER/IS	1	69,312		
1194	PRINCIPAL PROGRAMMER/IS	1	58,176		
1196	CHIEF PROGRAMMER-IS	1	80,664		
1196	CHIEF PROGRAMMER-IS	2	79,140		
1196	CHIEF PROGRAMMER-IS	1	60,792		
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER	1	97,620		
	INFORMATION SERVICES-3021				
	TECHNICAL SUPPORT-4026				
0619	CHIEF SYSTEMS PROGRAMMER			1	87,252

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06				
		DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005				
1178		CHIEF SYSTEMS PROGRAMMER/IS	1	87,252		
		INTEGRATED SYSTEMS PLANNING-3031				
		ENTERPRISE SYSTEMS DESIGN-4030				
0635		SENIOR PROGRAMMER/ANALYST			1	50,700
1186		SENIOR PROGRAMMER/IS	1	50,700		
		WEB TECHNOLOGY-4032				
0629		PRINCIPAL SYSTEMS ENGINEER/IS			1	60,792
1194		PRINCIPAL PROGRAMMER/IS	1	55,668		
		PROJECT OFFICE-3041				
		PROJECT SUPPORT-4040				
9776		MANAGING DEPUTY CHIEF INFORMATION OFFICER			1	97,620
		GEOGRAPHIC INFORMATION SYSTEMS-3045				
0310		PROJECT MANAGER	1	60,000	1	60,792
0629		PRINCIPAL SYSTEMS ENGINEER/IS			1	66,360
0635		SENIOR PROGRAMMER/ANALYST			1	50,700
1186		SENIOR PROGRAMMER/IS	1	50,700		
1194		PRINCIPAL PROGRAMMER/IS	1	66,360		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		2,874,950		3,087,450
.0165	GRAPHIC DESIGN SERVICES		21,250		31,250
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM				15,000
	ZONING AND LAND USE PLANNING-3008				
0313	ASSISTANT COMMISSIONER			1	72,420
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
0624	GIS DATA BASE ANALYST			1	66,360
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
1441	COORDINATING PLANNER I	1	58,176		
5754	CHIEF GRAPHIC ARTIST			1	40,488
	ZONING REVISION-3054				
5754	CHIEF GRAPHIC ARTIST	1	40,488		
	LESS TURNOVER		410,000		590,604

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -13				
	MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -2005				
	ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER			1	75,756
0704	DIRECTOR OF JOB TRAINING PROGRAM	1	73,872	1	61,080
9813	MANAGING DEPUTY COMMISSIONER	1	89,052		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
	DEPARTMENT OF HOUSING-3005				
0187	DIRECTOR OF ACCOUNTING	1	60,792	1	63,444
	LESS TURNOVER		57,159		59,811

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
.0130	POSTAGE		29,000		32,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		9,500		11,500
.0152	ADVERTISING		28,000		30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		190,000		200,000
.0350	STATIONERY AND OFFICE SUPPLIES		130,000		160,000

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	OPERATIONS-3015				
	CAPS-SYSTEMS SUPPORT-4020				
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
0635	SENIOR PROGRAMMER/ANALYST			1	63,444
1167	SENIOR SYSTEMS ENGINEER	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
	DISBURSEMENTS-4025				
0190	ACCOUNTING TECHNICIAN II	1	33,408	1	29,064
	SYSTEMS AND PROCEDURES-4030				
0143	SYSTEMS ACCOUNTANT II	1	63,444		
0309	COORDINATOR OF SPECIAL PROJECTS			1	63,984
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
0609	COMPUTER APPLICATIONS ANALYST III			1	63,444
0625	CHIEF SYSTEMS ENGINEER/IS			1	66,360
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	63,444
0638	PROGRAMMER/ANALYST			1	41,628
1166	CHIEF SYSTEMS ENGINEER	1	63,444		
1167	SENIOR SYSTEMS ENGINEER	1	60,792		
1168	SYSTEMS ENGINEER	1	37,800		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
1190	COMPUTER APPLICATIONS ANALYST III	1	63,444		
	ACCOUNTING-3020				
	COST CONTROL-4062				
0104	ACCOUNTANT IV			1	63,444
0143	SYSTEMS ACCOUNTANT II	1	63,444		
	RISK/BENEFITS-3025				
	RISK MANAGEMENT-4070				
0189	ACCOUNTING TECHNICIAN I			1	34,992

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		
1711	SENIOR RISK ANALYST			1	46,236

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	ADMINISTRATIVE SERVICES-3045				
0189	ACCOUNTING TECHNICIAN I	2	34,992	1	34,992
	UMTA/IDDT-3075				
0101	ACCOUNTANT I	1	34,272		

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PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		DEPARTMENT OF REVENUE -2003				
		HUMAN RESOURCES-3151				
		ACCOUNTING-4612				
0123		FISCAL ADMINISTRATOR			1	55,668
		INFORMATION SERVICES-4614				
0606		COMPUTER APPLICATIONS ANALYST I			1	50,700
0606		COMPUTER APPLICATIONS ANALYST I			1	37,800
0607		COMPUTER APPLICATIONS ANALYST II			1	63,444
0607		COMPUTER APPLICATIONS ANALYST II			1	48,204
0609		COMPUTER APPLICATIONS ANALYST III			2	55,668
0617		LAN COORDINATOR II	1	55,668	1	42,132
1187		COMPUTER APPLICATIONS ANALYST I	1	50,700		
1187		COMPUTER APPLICATIONS ANALYST I	1	37,800		
1189		COMPUTER APPLICATIONS ANALYST II	1	63,444		
1189		COMPUTER APPLICATIONS ANALYST II	1	48,204		
1190		COMPUTER APPLICATIONS ANALYST III	2	55,668		
		ACCOUNTS RECEIVABLE-3152				
		WARRANTS-4624				
0423		REVENUE ACCOUNT SPECIALIST II			1	36,660
0431		CLERK IV	1	36,660		
		CUSTOMER SERVICE-4626				
0308		STAFF ASSISTANT	1	38,556	1	34,992
0415		INQUIRY AIDE III	1	24,132		
0415		INQUIRY AIDE III	1	30,444		
0415		INQUIRY AIDE III	1	33,408		
0415		INQUIRY AIDE III	1	34,992		
0420		COLLECTIONS REPRESENTATIVE	1	25,284		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0423	REVENUE ACCOUNT SPECIALIST II			1	31,896
0423	REVENUE ACCOUNT SPECIALIST II			1	34,992
0423	REVENUE ACCOUNT SPECIALIST II			1	36,660
0430	CLERK III	1	25,284		
0664	DATA ENTRY OPERATOR	1	24,132		
0664	DATA ENTRY OPERATOR	1	25,284		
0665	SENIOR DATA ENTRY OPERATOR			1	24,132
0665	SENIOR DATA ENTRY OPERATOR			2	25,284
0665	SENIOR DATA ENTRY OPERATOR			2	26,484
	SPECIAL ASSESSMENTS-4628				
0124	FINANCE OFFICER	1	60,792		
	VEHICLE IMPOUNDMENT PROGRAM-4629				
0415	INQUIRY AIDE III			1	24,132
0415	INQUIRY AIDE III			1	25,284
0415	INQUIRY AIDE III			1	26,484
0430	CLERK III	1	21,996		
0430	CLERK III	1	24,132		
0430	CLERK III	1	25,284		
	PAYMENT PROCESSING-3154				
	MAIL ROOM/LOCKBOX-4644				
0435	REMITTANCE SPECIALIST	1	25,284	1	24,132
	CUSTOMER SATISFACTION-3155				
	PROBLEM RESOLUTION-4652				
0212	DIRECTOR OF COLLECTION PROCESSING	1	62,004	1	46,236
	COMPLIANCE-3156				
	TAX POLICY-4662				
0191	AUDITOR I	4	37,800	3	37,800

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
1225	REVENUE SPECIALIST II	1	38,696		
1225	REVENUE SPECIALIST II	2	37,800	3	37,800
	PARKING OPERATIONS-3157				
	ADMINISTRATION-PO-4670				
1853	SUPERVISOR OF INVENTORY CONTROL III	1	38,400		
	PLANNING-4671				
5141	ENGINEERING TECHNICIAN II	3	26,484	2	26,484
	SECURITY-4672				
0330	PARKING REVENUE SECURITY SUPERVISOR			1	48,432
1853	SUPERVISOR OF INVENTORY CONTROL III			1	38,400
	PARKING ENFORCEMENT-4674				
7482	PARKING ENFORCEMENT AIDE	2	22,308	3	22,308
7482	PARKING ENFORCEMENT AIDE	6	25,848	5	25,848
	BOOT AND TOW-4675				
0330	PARKING REVENUE SECURITY SUPERVISOR	1	48,432		
7118	DISPATCH CLERK I/C	1	36,660	1	29,064
	REVENUE INVESTIGATIONS-3158				
	INVESTIGATIONS-4681				
1227	REVENUE INVESTIGATOR I	2	38,556		
1228	REVENUE INVESTIGATOR II	1	40,224	2	40,224
1228	REVENUE INVESTIGATOR II	3	34,992	2	34,992
	COST RECOVERY AND COLLECTION-3160				
	ADMINISTRATION-4700				
0124	FINANCE OFFICER			1	60,792
0216	MANAGER OF CUSTOMER SERVICES	1	55,668	1	63,984

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0809	EXECUTIVE SECRETARY I	1	27,744	1	25,484

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ADMINISTRATIVE HEARINGS -30				
	DEPARTMENT OF ADMINISTRATIVE HEARINGS -2005				
	OPERATIONAL SERVICES-3015				
	ADMINISTRATION-4025				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		
0415	INQUIRY AIDE III			1	24,132
	BUILDING HEARINGS DIVISION-4100				
1660	SENIOR ADMINISTRATIVE LAW OFFICER	1	65,808	1	69,096
	CONSUMER AFFAIRS HEARINGS DIVISION-4200				
1660	SENIOR ADMINISTRATIVE LAW OFFICER	1	65,808	1	69,096
	ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300				
1660	SENIOR ADMINISTRATIVE LAW OFFICER	1	65,808	1	69,096
	MUNICIPAL HEARINGS DIVISION-4400				
1660	SENIOR ADMINISTRATIVE LAW OFFICER	1	65,808	1	69,096
	VEHICLE HEARINGS DIVISION-4500				
1660	SENIOR ADMINISTRATIVE LAW OFFICER	1	65,808	1	69,096
	LESS TURNOVER		100,000		115,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		278,800		413,700
.0190	TELEPHONE-CENTREX BILLING		283,600		217,200
.0270	LOCAL TRANSPORTATION		142,800		164,800
	ADMINISTRATION-3006				
	CORPORATION COUNSEL'S OFFICE-4005				
1748	FREEDOM OF INFORMATION COORDINATOR			1	80,688
	ADMINISTRATIVE SERVICES-4010				
0308	STAFF ASSISTANT			1	34,992
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
1201	COMPUTER APPLICATIONS ANALYST II-LABOR	1	45,948		
	BUILDING AND LAND USE LITIGATION-3011				
1616	PARALEGAL I	1	26,484	1	29,064
1617	PARALEGAL II	2	31,896	1	31,896
1617	PARALEGAL II	2	33,408		
1617	PARALEGAL II	2	34,992	5	34,992
1619	SUPERVISING PARALEGAL	1	40,488	1	42,132
	COMMERCIAL AND POLICY LITIGATION-3014				
1617	PARALEGAL II	2	31,896		
1617	PARALEGAL II	1	33,408	3	34,992
1643	ASSISTANT CORPORATION COUNSEL	1	58,116		
	TORTS-3020				
0301	ADMINISTRATIVE ASSISTANT I			1	24,132

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
	0863	LEGAL SECRETARY			1	31,896
	0876	LEGAL PERSONAL COMPUTER OPERATOR	1	34,992	1	24,132
	1617	PARALEGAL II	2	31,896		
	1617	PARALEGAL II	1	33,408		
	1617	PARALEGAL II	5	34,992	7	34,992
	1619	SUPERVISING PARALEGAL	1	40,224	1	42,132
	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	81,384
	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	82,608
	1643	ASSISTANT CORPORATION COUNSEL	1	81,384		
	1643	ASSISTANT CORPORATION COUNSEL	2	82,608	1	82,608
		EMPLOYMENT LITIGATION-3021				
	1623	PARALEGAL II-LABOR	1	31,896	1	34,992
		INDIVIDUAL DEFENSE LITIGATION-3024				
	0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,132	2	24,132
	1616	PARALEGAL I	1	26,484	1	29,064
	1617	PARALEGAL II	1	31,896		
	1617	PARALEGAL II	1	33,408		
	1617	PARALEGAL II	1	34,992	2	34,992
	1617	PARALEGAL II	1	42,456	1	44,136
	1619	SUPERVISING PARALEGAL	1	42,132	1	44,136
	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	98,772	2	98,772
	1643	ASSISTANT CORPORATION COUNSEL	1	94,452		
	1643	ASSISTANT CORPORATION COUNSEL	1	86,388		
	1643	ASSISTANT CORPORATION COUNSEL	3	71,892	4	71,892
		LABOR-3027				
	1619	SUPERVISING PARALEGAL	1	40,224	1	42,132

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	MUNICIPAL PROSECUTIONS-3034				
1616	PARALEGAL I	1	27,744		
1616	PARALEGAL I			1	29,064
1617	PARALEGAL II	2	34,992	2	36,660
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	66,396
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	76,692
1643	ASSISTANT CORPORATION COUNSEL	2	45,420	3	45,420
1643	ASSISTANT CORPORATION COUNSEL	2	58,116	1	58,116
1643	ASSISTANT CORPORATION COUNSEL	1	66,396		
1643	ASSISTANT CORPORATION COUNSEL	1	76,692		
	REG AND AVIATION LITIGATION-3037				
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,484		
1616	PARALEGAL I	1	26,484	1	29,064
1617	PARALEGAL II	1	33,408	1	34,992
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	93,048
1643	ASSISTANT CORPORATION COUNSEL	1	90,336		
	FINANCE AND REAL ESTATE-3044				
1617	PARALEGAL II	1	33,408		
1617	PARALEGAL II	1	34,992	2	34,992
1617	PARALEGAL II	1	40,488	1	42,132
1617	PARALEGAL II	1	42,456	1	44,136
1619	SUPERVISING PARALEGAL	1	42,456	1	44,136
1643	ASSISTANT CORPORATION COUNSEL	2	86,388	3	86,388
	LESS TURNOVER		920,000		990,000

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
 100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		COMMISSIONER'S OFFICE-4005				
0809		EXECUTIVE SECRETARY I	1	29,064		
		CLASSIFICATION AND COMPENSATION SERVICES-3010				
1391		PERSONNEL ANALYST I	1	34,272	2	34,272
1393		PERSONNEL ANALYST III	3	63,444	2	63,444
		EMPLOYMENT SERVICES-3020				
0432		SUPERVISING CLERK	1	44,136	1	31,896
0809		EXECUTIVE SECRETARY I			1	29,064
1340		PERSONNEL ASSISTANT I	1	24,132		
1341		PERSONNEL ASSISTANT II			1	25,284
1342		PERSONNEL ASSISTANT III	2	42,132	1	42,132
1391		PERSONNEL ANALYST I			1	43,776
9679		DEPUTY COMMISSIONER	1	93,564	1	88,524
		RECORDS AND INFORMATION MANAGEMENT SERVICES-3030				
0607		COMPUTER APPLICATIONS ANALYST II			1	67,020
1189		COMPUTER APPLICATIONS ANALYST II	1	67,020		
1328		MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	84,516		
9679		DEPUTY COMMISSIONER			1	106,500
		WORKFORCE COMPLIANCE-3060				
9679		DEPUTY COMMISSIONER	1	82,548	1	92,952

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PROCUREMENT SERVICES -35				
	DEPARTMENT OF PROCUREMENT SERVICES -2005				
	OFFICE OF THE C.P.D.-3006				
	INFORMATION TECHNOLOGY SERVICE-4020				
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
	PROCUREMENT OPERATIONS-3012				
	CONSTRUCTION/ARCH. AND ENG.-4120				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	4	42,132	5	42,132
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	44,652		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	55,668	1	61,080
	OFFICE OF BUSINESS DEVELOPMENT-3036				
	ADMINISTRATION-4205				
1554	ASSISTANT PROCUREMENT OFFICER	1	66,624	1	55,668
	VENDOR SERVICES-4210				
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER	1	87,732	1	98,100
1559	PURCHASING MANAGER	1	58,308	1	50,736
	DATA PROCESSING-4225				
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PHOTOGRAPHIC SERVICES-3010				
3006	UNIT ASSISTANT			1	20,052
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	2	34,992	1	34,992

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	FINANCE-4010				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	ACCOUNTING-4012				
0431	CLERK IV	1	26,484		

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
		RESEARCH AND PLANNING-3020				
		TELECOM AND INFORMATION TECHNOLOGY-4005				
0303		ADMINISTRATIVE ASSISTANT III	1	31,896		
0607		COMPUTER APPLICATIONS ANALYST II			1	53,208
0609		COMPUTER APPLICATIONS ANALYST III			1	66,360
1183		COMPUTER APPLICATIONS ANALYST II	1	53,208		
1190		COMPUTER APPLICATIONS ANALYST III	1	66,360		
		FACILITIES MANAGEMENT-3035				
		WAREHOUSE, INVENTORY AND RECORD MANAGEMENT-4025				
0309		COORDINATOR OF SPECIAL PROJECTS	1	46,236		
0309		COORDINATOR OF SPECIAL PROJECTS	1	58,308	2	58,308
		CUSTODIAL MAINTENANCE-4049				
0322		SPECIAL ASSISTANT	1	73,872	1	77,028
		BUILDING OPERATIONS-4050				
0126		FINANCIAL OFFICER	1	64,716		
0303		ADMINISTRATIVE ASSISTANT III	1	36,660		
0308		STAFF ASSISTANT			1	38,400
0313		ASSISTANT COMMISSIONER			1	70,704
		ENGINEERING OPERATIONS-4051				
7741		OPERATING ENGINEER, GROUP C	33	27.89H	36	27.89 H
7745		ASSISTANT CHIEF OPERATING ENGINEER	12	32.37H	13	32.37 H
7775		STATIONARY FIREMAN	9	21.41H	10	21.41 H
		TRADES-4052				
4577		FOREMAN OF ROOFERS			1	29.05 H
4578		ROOFER	1	27.05H		
4634		PAINTER	17	25.60H	16	25.60 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
4634	PAINTER	5	27.20H	6	27.20 H
	LESS TURNOVER		1,599,998		1,800,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	DESIGN-4110				
5407	COORDINATING ARCHITECT I	1	80,664	1	60,792
5408	COORDINATING ARCHITECT II	1	66,360	1	84,300
	CONSTRUCTION MANAGEMENT-4115				
0310	PROJECT MANAGER	2	70,008	1	70,008
0311	PROJECTS ADMINISTRATOR			1	62,424
	LAND SALES-4117				
1612	LAND SALES AGENT	1	40,224	1	40,488
	LEASING-4118				
0311	PROJECTS ADMINISTRATOR	2	63,612	1	63,612
1503	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	55,668		
1646	ATTORNEY			1	91,284
	LESS TURNOVER		147,501		174,396

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	ELECTION AND ADMINISTRATION DIVISION -2005				
	ELECTION SUPPORT-3020				
9308	CLERK - BOARD OF ELECTIONS	1	21,060	1	23,208

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	MANAGEMENT INFORMATION SYSTEMS-3077				
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	75,756
1172	PRINCIPAL SYSTEMS ENGINEER	1	75,756		
	MAINTENANCE OPERATIONS-3080				
9531	SHOP LABORER	4	23.35H	5	23.35 H
	LESS TURNOVER		1,620,000		1,670,000

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
	COMMISSIONER'S OFFICE-3005				
0318	ASSISTANT TO THE COMMISSIONER			1	38,400
0810	EXECUTIVE SECRETARY II	1	31,886		
	EPIDEMIOLOGY-3008				
0664	DATA ENTRY OPERATOR	1	24,132	1	21,996
	HUMAN RESOURCES-3015				
0169	CHIEF TIMEKEEPER			1	38,400
0431	CLERK IV	3	42,132	2	42,132
0431	CLERK IV			1	26,484
1302	ADMINISTRATIVE SERVICES OFFICER II	1	42,132		
1342	PERSONNEL ASSISTANT III	1	30,444		
	REVENUE-3025				
0102	ACCOUNTANT II	1	48,204		
0103	ACCOUNTANT III			1	50,700
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035				
0607	COMPUTER APPLICATIONS ANALYST II			1	48,204
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
0625	CHIEF SYSTEMS ENGINEER/IS			1	66,360
1166	CHIEF SYSTEMS ENGINEER	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	48,204		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
	OFFICE OF MANAGED CARE-3039				
3092	PROGRAM DIRECTOR	1	58,308	1	50,736

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
	HEALTH PROGRAM PLANNING-3040				
2905	COORDINATOR OF GRANTS MANAGEMENT			1	38,400
3467	PUBLIC HEALTH ADMINISTRATOR III	1	50,736	1	46,236
	MAYOR'S OFFICE DOMESTIC VIOLENCE-3042				
0306	ASSISTANT DIRECTOR			1	53,148
3076	COORDINATOR OF COMMUNITY SERVICES	1	53,148		
	DIVISION OF HEALTH EDUCATION-3060				
1358	TRAINING OFFICER	1	44,136	1	38,400
	WEST TOWN HEALTH SERVICE CENTER-3070				
0431	CLERK IV	1	33,408	1	42,132
	LOWER WEST HEALTH SERVICE-3075				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	26,484		
3947	ADMINISTRATIVE SUPERVISOR	1	34,992		
	SOUTH CHICAGO HEALTH CLINIC-3100				
0429	CLERK II	1	20,052		
	UPTOWN HEALTH SERVICE CENTER-3125				
0903	AUDIO-VISION TESTER	1	21,986		
3751	PUBLIC HEALTH NURSE I	1	36,156		
3751	PUBLIC HEALTH NURSE I	2	53,460	3	53,460
	GREATER LAWN MENTAL HEALTH CENTER-3260				
3533	CLINICAL THERAPIST II	1	48,204		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
3534	CLINICAL THERAPIST III			1	50,700
	ENGLEWOOD MENTAL HEALTH CENTER-3270				
0302	ADMINISTRATIVE ASSISTANT II	1	38,400		
0303	ADMINISTRATIVE ASSISTANT III			1	40,224
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295				
3532	CLINICAL THERAPIST I			1	31,104
3534	CLINICAL THERAPIST III	2	58,176	1	58,176
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II	1	38,864	1	41,844
	AIDS ACTIVITY OFFICE-3350				
0381	DIRECTOR OF ADMINISTRATION II	1	51,720	1	46,236
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
3363	PHYSICIAN	931H	45.12H	2,751H	45.12 H
	INFECTIOUS DISEASE CONTROL-3380				
2905	COORDINATOR OF GRANTS MANAGEMENT	1	38,400		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
		ADMINISTRATION-3007				
0302		ADMINISTRATIVE ASSISTANT II			1	27,744
0805		SECRETARY	1	27,744		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0320	ASSISTANT TO THE COMMISSIONER	1	42,132		
0710	DIRECTOR OF VOLUNTEER SERVICES	1	51,720	1	51,720
0805	SECRETARY	1	33,408		
2914	PROGRAM AUDITOR I			1	31,896
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS				

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	RESOURCE AND DEVELOPMENT-4015				
0664	DATA ENTRY OPERATOR	1	23,040	1	21,996
	TRAINING-3050				
1359	TRAINING OFFICER			1	55,668
3073	DISABILITY SPECIALIST II	1	53,208		

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	DIVISION OF ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	36,650		
	GRANTS SUPPORT-3100				
0302	ADMINISTRATIVE ASSISTANT II			1	38,400
0302	ADMINISTRATIVE ASSISTANT II			1	36,650
0303	ADMINISTRATIVE ASSISTANT III	3	31,896	2	31,896
0431	CLERK IV	2	26,484	1	26,484
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
0805	SECRETARY	1	38,400		
0805	SECRETARY	1	36,650		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
1575	VOUCHER COORDINATOR			1	26,484
2916	SUPERVISING PROGRAM AUDITOR	1	46,236		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		ADMINISTRATION DEPARTMENTAL-3005				
0302		ADMINISTRATIVE ASSISTANT II	1	34,992	2	26,484
0302		ADMINISTRATIVE ASSISTANT II			1	38,400
0302		ADMINISTRATIVE ASSISTANT II			1	33,408
0302		ADMINISTRATIVE ASSISTANT II			1	31,896
0805		SECRETARY	2	38,400		
0805		SECRETARY	1	33,408		
0805		SECRETARY	1	31,896		
1617		PARALEGAL II	2	31,896	2	34,992
		OFFICE OF PROFESSIONAL STANDARDS-3010				
0617		LAN COORDINATOR II	1	49,164	1	51,720
9181		INVESTIGATOR-OPS III	3	46,236	2	46,236
9181		INVESTIGATOR-OPS III	3	63,984	4	63,984
9182		INVESTIGATOR-OPS II	3	42,132	5	42,132
9182		INVESTIGATOR-OPS II	7	44,652	6	44,652
9182		INVESTIGATOR-OPS II	1	61,080		
9183		INVESTIGATOR-OPS I	2	38,400	4	38,400
9183		INVESTIGATOR-OPS I	11	40,224	9	40,224
9184		SUPERVISING INVESTIGATOR-OPS	1	55,668	2	55,668
9184		SUPERVISING INVESTIGATOR-OPS	1	64,716		
9195		COORDINATOR OF OPERATIONS-OPS	1	63,984	1	67,020
9712		COORDINATOR OF INVESTIGATIONS	1	81,588		
9712		COORDINATOR OF INVESTIGATIONS	1	84,492		
9712		COORDINATOR OF INVESTIGATIONS			2	88,536
		ADMINISTRATION SERVICES-3015				
1302		ADMINISTRATIVE SERVICES OFFICER II			1	44,136

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	INTERNAL AFFAIRS-3020				
0832	PERSONAL COMPUTER OPERATOR II	3	24,132	3	25,284
	RESEARCH & DEVELOPMENT DIVISION-3021				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0609	COMPUTER APPLICATIONS ANALYST III			1	50,736
0805	SECRETARY	1	26,484		
1190	COMPUTER APPLICATIONS ANALYST III	1	55,668		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	44,136		
2989	GRANTS RESEARCH SPECIALIST	3	45,948	2	45,948
	AUDITING AND INTERNAL CONTROL-3022				
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
0609	COMPUTER APPLICATIONS ANALYST III			1	50,736
1190	COMPUTER APPLICATIONS ANALYST III	1	55,668		
	PERSONNEL-ADMINISTRATION-3035				
	PERSONNEL-ADMINISTRATION-4801				
0302	ADMINISTRATIVE ASSISTANT II			1	38,400
0805	SECRETARY	1	38,400		
1617	PARALEGAL II	1	38,556	1	40,224
	MEDICAL SERVICES SECTION-4806				
0303	ADMINISTRATIVE ASSISTANT III	1	34,992	1	31,896

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0432	SUPERVISING CLERK	1	31,896		
	PERSONNEL CONCERNS-4807				
1341	PERSONNEL ASSISTANT II	1	24,132	1	30,444
	DATA SYSTEMS-3040				
	ADMINISTRATION-4005				
0832	PERSONAL COMPUTER OPERATOR II	1	27,744	1	24,132
4238	PROPERTY CUSTODIAN	2	24,132	1	24,132
	POLICE SYSTEMS-4010				
0619	CHIEF SYSTEMS PROGRAMMER			1	84,300
0625	CHIEF SYSTEMS ENGINEER/IS			1	80,664
0638	PROGRAMMER/ANALYST			1	53,208
0638	PROGRAMMER/ANALYST			2	41,628
0658	DATA BASE ANALYST IV-IS			1	84,300
1149	DATA BASE MANAGER	1	84,300		
1166	CHIEF SYSTEMS ENGINEER	1	80,664		
1168	SYSTEMS ENGINEER	1	53,208		
1168	SYSTEMS ENGINEER	1	41,628		
1168	SYSTEMS ENGINEER	1	39,696		
1178	CHIEF SYSTEMS PROGRAMMER/IS	1	84,300		
	POLICE OPERATIONS-4015				
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS			1	60,792
0619	CHIEF SYSTEMS PROGRAMMER			1	69,312
0638	PROGRAMMER/ANALYST			7	41,628
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	26,484		
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	84,288	1	90,036
1168	SYSTEMS ENGINEER	3	39,696		
1168	SYSTEMS ENGINEER	4	37,800		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
1178	CHIEF SYSTEMS PROGRAMMER/IS	1	69,312		
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0665	SENIOR DATA ENTRY OPERATOR	5	24,132	7	24,132
0665	SENIOR DATA ENTRY OPERATOR	5	25,284	3	25,284
	RECORDS PROCESSING SECTION-4204				
0431	CLERK IV	1	30,444		
0431	CLERK IV	1	33,408		
0431	CLERK IV	1	36,660		
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	31,896
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	34,992
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	38,400
	FIELD INQUIRY SECTION-4205				
9197	WARRANT AND EXTRADITION AIDE	2	44,652	1	44,652
9197	WARRANT AND EXTRADITION AIDE	4	46,236	5	46,236
	POLICE IDENTIFICATION SECTION-4206				
0664	DATA ENTRY OPERATOR	6	21,996	5	21,996
0665	SENIOR DATA ENTRY OPERATOR	6	24,132	5	24,132
9003	CRIMINAL HISTORY ANALYST	4	38,400	5	38,400
9003	CRIMINAL HISTORY ANALYST	1	42,456		
	ADMINISTRATION OPERATIONAL-3095				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0379	DIRECTOR OF ADMINISTRATION	1	63,984	1	70,200
0805	SECRETARY	1	34,992		
	ELECTRONIC & MOTOR MAINTENANCE-3160				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
0308		STAFF ASSISTANT	1	34,992		
0805		SECRETARY	1	27,744		
7136		SERVICEMWRITER	2	29,904	4	29,904
7136		SERVICEMWRITER	1	31,356		
7136		SERVICEMWRITER	3	34,572	2	34,572
		COMMUNICATION-3220				
		ADMINISTRATION COMMUNICATION-4050				
0311		PROJECTS ADMINISTRATOR			1	64,716
1182		PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	50,736		
		DETECTIVE DIVISION-3245				
		ADMINISTRATION DETECTIVE DIVISION-4060				
0806		COMPUTER APPLICATIONS ANALYST I			1	39,696
0606		COMPUTER APPLICATIONS ANALYST I			3	34,992
1187		COMPUTER APPLICATIONS ANALYST I	1	39,696		
1187		COMPUTER APPLICATIONS ANALYST I	3	37,800		
		AREA CRIMINAL INVESTIGATION-4065				
0826		PRINCIPAL TYPIST			1	31,896
0826		PRINCIPAL TYPIST	2	27,744	3	27,744
0826		PRINCIPAL TYPIST			1	24,132
0826		PRINCIPAL TYPIST	1	23,040	2	23,040
0826		PRINCIPAL TYPIST			1	21,996
0836		SENIOR TYPIST	1	31,896		
0836		SENIOR TYPIST	1	27,744		
0836		SENIOR TYPIST	1	24,132		
0836		SENIOR TYPIST	1	23,040		
0836		SENIOR TYPIST	1	21,996		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL ACTIVITY GROUP-4070				
0664	DATA ENTRY OPERATOR	2	21,996	3	21,996
0664	DATA ENTRY OPERATOR	1	29,064		
0664	DATA ENTRY OPERATOR	1	27,744		
0665	SENIOR DATA ENTRY OPERATOR			1	29,064
	ORGANIZED CRIME-3255				
	ADMINISTRATION ORGANIZED CRIME-4075				
0101	ACCOUNTANT I	2	34,272	1	34,272
0189	ACCOUNTING TECHNICIAN I			1	26,484
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
9785	CHIEF	1	121,488	1	123,312
	INTELLIGENCE SECTION-4090				
0429	CLERK II	1	21,996		
0430	CLERK III			1	23,040
	PATROL DIVISION ADMINISTRATION-3260				
	ADMINISTRATION-PATROL DIVISION-4095				
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
	DISTRICT LAW ENFORCEMENT-4100				
0394	ADMINISTRATIVE MANAGER	4	50,736	5	50,736
0394	ADMINISTRATIVE MANAGER	12	62,004	11	62,004
9111	CROSSING GUARD	132	8.41H	136	8.41 H
9111	CROSSING GUARD	1	8.71H		
9111	CROSSING GUARD	103	8.85H	104	8.85 H
9111	CROSSING GUARD	106	10.23H	105	10.23 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9111	CROSSING GUARD	207	10.73H	206	10.73 H
9111	CROSSING GUARD	62	11.87H	61	11.87 H
9111	CROSSING GUARD	106	13.09H	105	13.09 H
9113	POLICE AIDE			1	26,484
9113	POLICE AIDE	37	33,408	36	33,408
9122	DETENTION AIDE	37	29,904	36	29,904
9122	DETENTION AIDE	8	42,072	9	42,072
	GENERAL SUPPORT-3270				
	ADMINISTRATION-GENERAL SUPPORT-4135				
0302	ADMINISTRATIVE ASSISTANT II			1	36,650
0805	SECRETARY	1	36,650		
	SPECIAL FUNCTIONS DIVISION-3280				
	ADMINISTRATION-TRAFFIC-4401				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	PROFESSIONAL COUNSELING-3330				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0805	SECRETARY	1	34,992		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	CAPS IMPLEMENTATION OFFICE -2605				
	ADMINISTRATION-3605				
1910	INFORMATION SERVICE COORDINATOR	1	42,132	2	42,132
1910	INFORMATION SERVICE COORDINATOR	3	49,164	2	49,164

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	8.00 H
	PERSONNEL SERVICES-4715				
1331	EMPLOYEE RELATIONS SUPERVISOR	1	50,736	1	67,692
	TECHNICAL SERVICES-3710				
	CAD OPERATIONS-4735				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0430	CLERK III			1	24,132
0604	SENIOR SYSTEMS PROGRAMMER-IS			1	50,700
0644	DOCUMENTATION LIBRARIAN	1	24,132		
0659	DATA BASE ANALYST III/IS			1	60,792
0805	SECRETARY	1	27,744		
1108	DATA BASE ANALYST III	1	58,176		
1150	SENIOR SYSTEMS PROGRAMMER	1	42,132		
	TELECOMMUNICATIONS NETWORK-4736				
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	75,756
0629	PRINCIPAL SYSTEMS ENGINEER/IS			3	60,792
0635	SENIOR PROGRAMMER/ANALYST			1	55,668
0635	SENIOR PROGRAMMER/ANALYST			1	53,208
0638	PROGRAMMER/ANALYST			1	48,204
0638	PROGRAMMER/ANALYST			1	41,628
1167	SENIOR SYSTEMS ENGINEER	1	55,668		
1167	SENIOR SYSTEMS ENGINEER	1	50,700		
1168	SYSTEMS ENGINEER	1	48,204		
1168	SYSTEMS ENGINEER	1	41,628		

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		OFFICE OF EMERGENCY COMMUNICATIONS -2705				
1172		PRINCIPAL SYSTEMS ENGINEER	1	75,756		
1172		PRINCIPAL SYSTEMS ENGINEER	1	58,176		
1172		PRINCIPAL SYSTEMS ENGINEER	2	55,668		
		ELECTRONIC OPERATIONS-4740				
5035		ELECTRICAL MECHANIC	27	28.65H	28	28.65 H
6332		PRINCIPAL STOREKEEPER	1	24,588		
		POLICE DISPATCH-3720				
8601		POLICE COMMUNICATIONS OPERATOR I	31	29,904	28	29,904
8601		POLICE COMMUNICATIONS OPERATOR I	17	32,940	18	32,940
8601		POLICE COMMUNICATIONS OPERATOR I	6	42,072	7	42,072
8601		POLICE COMMUNICATIONS OPERATOR I	25	44,172	26	44,172
8602		POLICE COMMUNICATIONS OPERATOR II	21	36,336	28	36,336
8602		POLICE COMMUNICATIONS OPERATOR II	33	38,148	31	38,148
8602		POLICE COMMUNICATIONS OPERATOR II	21	42,072	19	42,072
8602		POLICE COMMUNICATIONS OPERATOR II	42	46,332	39	46,332
8602		POLICE COMMUNICATIONS OPERATOR II	22	40,008	23	40,008
8602		POLICE COMMUNICATIONS OPERATOR II	69	44,172	70	44,172
8603		POLICE COMMUNICATIONS OPERATOR III	30	58,176	27	58,176
		NON-EMERGENCY SERVICES-3750				
		CITY SERVICES/3-1-1 OPERATIONS-4755				
0306		ASSISTANT DIRECTOR	1	91,248	1	53,148
0308		STAFF ASSISTANT	1	34,992		
8615		COMMUNICATIONS OPERATOR I-311	6	26,484	7	26,484
8615		COMMUNICATIONS OPERATOR I-311	8	29,064	7	29,064
8616		COMMUNICATIONS OPERATORS II-311	1	29,064		
8616		COMMUNICATIONS OPERATORS II-311	4	30,444	5	30,444

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES		308,853		328,853
	DEPARTMENTAL ADMINISTRATION-3001				
	OFFICE OF THE FIRE COMMISSIONER-4002				
0303	ADMINISTRATIVE ASSISTANT III	1	31,896		
0320	ASSISTANT TO THE COMMISSIONER	1	61,080	1	67,020
8724	EXECUTIVE ASSISTANT	1	72,312	1	74,508
	OFFICE OF DFC-OPERATIONS-4006				
0638	PROGRAMMER/ANALYST			1	43,776
1168	SYSTEMS ENGINEER	1	43,776		
8724	EXECUTIVE ASSISTANT	1	70,152	1	72,312
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	4	118,506	3	118,506
	OFFICE OF DFC-FIRE PREVENTION-4008				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0606	COMPUTER APPLICATIONS ANALYST I			2	53,208
0805	SECRETARY	1	26,484		
1187	COMPUTER APPLICATIONS ANALYST I	2	53,208		
8725	ADMINISTRATIVE ASSISTANT-FIRE			1	79,308
	OFFICE OF DC-INTERNAL INVESTIGATION-4014				
9679	DEPUTY COMMISSIONER	1	117,540	1	123,816
	OPERATIONS-3006				
	FIRE RESPONSE-4016				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	34,992		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
0805	SECRETARY	1	33,408		
0805	SECRETARY	1	26,484		
	NON-FIRE RESPONSE-4018				
0302	ADMINISTRATIVE ASSISTANT II			3	34,992
0805	SECRETARY	3	34,992		
	FIRE INVESTIGATION-4021				
0302	ADMINISTRATIVE ASSISTANT II			1	29,064
0805	SECRETARY	1	29,064		
	ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026				
0302	ADMINISTRATIVE ASSISTANT II			1	31,896
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0302	ADMINISTRATIVE ASSISTANT II	1	33,408	2	33,408
0805	SECRETARY	1	31,896		
0805	SECRETARY	1	26,484		
0805	SECRETARY	1	33,408		
	FIRE PREVENTION-3011				
	INSPECTIONS/SAFETY DRILLS-4029				
0826	PRINCIPAL TYPIST			1	30,444
0826	PRINCIPAL TYPIST			1	29,064
0836	SENIOR TYPIST	1	30,444		
0836	SENIOR TYPIST	1	29,064		
	PUBLIC EDUCATION-4031				
0413	INQUIRY AIDE I	1	26,484	1	27,744
8714	COORDINATOR OF FIRE AWARENESS	1	83,274	1	87,270
	HUMAN RESOURCES DEVELOPMENT/MANAGEMENT-3016				
	FS&R/EMS TRAINING-4034				
0606	COMPUTER APPLICATIONS ANALYST I			1	39,696

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
	HUMAN RELATIONS DIVERSITY TRAINING-4037				
0303	ADMINISTRATIVE ASSISTANT III			1	31,896
	LABOR/EMPLOYEE RELATIONS-4038				
0308	STAFF ASSISTANT	1	49,164	1	51,720
	PERSONNEL SERVICES-4040				
0303	ADMINISTRATIVE ASSISTANT III	1	38,400	1	31,896
0606	COMPUTER APPLICATIONS ANALYST I			1	34,932
0607	COMPUTER APPLICATIONS ANALYST II			1	58,176
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
1187	COMPUTER APPLICATIONS ANALYST I	1	37,800		
1189	COMPUTER APPLICATIONS ANALYST II	1	58,176		
1190	COMPUTER APPLICATIONS ANALYST III	1	75,756		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	34,992	1	40,224
3348	MEDICAL DIRECTOR	1	101,844	1	56.95 H
	INTERNAL INVESTIGATION-4043				
8536	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS	1	70,008	1	72,840
	RESEARCH AND DEVELOPMENT-3021				
0607	COMPUTER APPLICATIONS ANALYST II			2	63,444
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	66,360
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
0638	PROGRAMMER/ANALYST			1	41,628
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1168	SYSTEMS ENGINEER	1	41,628		
1172	PRINCIPAL SYSTEMS ENGINEER	1	66,360		
1189	COMPUTER APPLICATIONS ANALYST II	2	63,444		
	GENERAL SUPPORT/ADMINISTRATION-3026				
	FINANCE AND FISCAL MANAGEMENT-4045				
0609	COMPUTER APPLICATIONS ANALYST III			1	50,736

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
1190		COMPUTER APPLICATIONS ANALYST III	1	55,668		
		RECORDS-4049				
0430		CLERK III	1	23,040	1	21,996
		EQUIPMENT AND SUPPLY-4053				
0302		ADMINISTRATIVE ASSISTANT II			1	33,408
0805		SECRETARY	1	33,408		
8639		FIRE COMMUNICATION SPECIALIST	1	47,190	1	60,228
		LESS TURNOVER		6,428,000		6,458,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	DISPOSITION OF ZONING APPEALS-3010				
1297	CHIEF ZONING EXAMINER	1	58,308	1	63,984
	LESS TURNOVER				5,676

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3006				
	OFFICE OF PUBLIC AFFAIRS-4003				
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,308		
0309	COORDINATOR OF SPECIAL PROJECTS	1	70,704		
0711	PUBLIC INFORMATION OFFICER			1	53,148
1318	TRAINING DIRECTOR			1	58,308
	OFFICE OF SPECIAL PROJECTS-4006				
0313	ASSISTANT COMMISSIONER	2	75,756	1	75,756
9679	DEPUTY COMMISSIONER			1	84,516
	DIVISION OF INFORMATION AND TECHNOLOGY-3010				
	RECORDS-4030				
0432	SUPERVISING CLERK	1	50,736		
0743	SUPERVISOR OF INFORMATION SERVICES			1	53,148
	DATA PROCESSING-4035				
0302	ADMINISTRATIVE ASSISTANT II	1	31,896		
0665	SENIOR DATA ENTRY OPERATOR			1	30,444
	SYSTEMS MANAGEMENT-4040				
0606	COMPUTER APPLICATIONS ANALYST I			1	53,208
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
0635	SENIOR PROGRAMMER/ANALYST			2	50,700
0659	DATA BASE ANALYST III/IS			1	61,080
1167	SENIOR SYSTEMS ENGINEER	1	48,204		
1167	SENIOR SYSTEMS ENGINEER	1	45,848		
1187	COMPUTER APPLICATIONS ANALYST I	1	53,208		
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
1775	RECORDS ADMINISTRATOR	1	61,080		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015				
	EXAMINATION OF PLANS-4055				
0303	ADMINISTRATIVE ASSISTANT III			1	40,224
0303	ADMINISTRATIVE ASSISTANT III	3	31,896	2	31,896
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,432		
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,308		
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,340		
0309	COORDINATOR OF SPECIAL PROJECTS	1	80,688		
0311	PROJECTS ADMINISTRATOR			1	84,516
5404	ARCHITECT IV			1	50,700
5404	ARCHITECT IV			1	60,792
	DIVISION OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-STRATEGIC-4070				
2157	BUILDING INSPECTOR	1	43,212	2	43,212
2157	BUILDING INSPECTOR	6	52,320	5	52,320
	DIVISION OF TECHNICAL INSPECTIONS-3025				
	CERTIFICATE OF OCCUPANCY PROGRAM-4076				
2184	VENTILATION AND FURNACE INSPECTOR	4	5,149.73M	5	5,149.73 M
5151	ELECTRICAL INSPECTOR	4	5,210.50M	6	5,210.50 M
	LESS TURNOVER		1,929,000		2,040,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
.0130	POSTAGE		59,020		89,020
.0143	COURT REPORTING		30,000		65,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		48,500		73,500

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		17,300		22,300
.0424	FURNITURE AND FURNISHINGS		14,000		9,000
	SOLID WASTE MANAGEMENT-3026				
	TECHNICAL SERVICES-4075				
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	38,400		
2081	ENVIRONMENTAL ENGINEER II	1	45,948	2	45,948
	NATURAL RESOURCES-3035				
	BEAUTIFICATION-4050				
3092	PROGRAM DIRECTOR	2	58,308	1	58,308
3092	PROGRAM DIRECTOR			1	50,736
	MANAGEMENT INFORMATION GROUP-3095				
0606	COMPUTER APPLICATIONS ANALYST I			1	39,696
0607	COMPUTER APPLICATIONS ANALYST II			1	55,668
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
1189	COMPUTER APPLICATIONS ANALYST II	1	55,668		
	LESS TURNOVER		163,326		162,752

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES	3	55,668	2	55,668
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES			1	38,400
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	1	61,080	1	38,400
	LESS TURNOVER		265,908		225,960

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION-75				
	MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION-2005				
	LOCAL LIQUOR CONTROL COMMISSIONER-3005				
0307	ADMINISTRATIVE ASSISTANT II			1	31,896
0805	SECRETARY	1	31,896		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
	PROGRAMMING-3010				
0303	ADMINISTRATIVE ASSISTANT III	1	34,992	1	38,400
0923	FILM PRODUCER	1	49,164	1	55,668
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	1	46,872	1	58,308
1912	PROJECT COORDINATOR	1	51,720	1	55,668
	LESS TURNOVER		72,000		97,296

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	FINANCIAL ADMINISTRATION-3010				
	ACCOUNTING SERVICES-4015				
0308	STAFF ASSISTANT	1	46,236		
1179	MANAGER OF FINANCE	1	70,704	1	73,536
1576	CHIEF VOUCHER EXPEDITER			1	48,432
	MANAGEMENT INFORMATION SYSTEMS-4017				
0601	DIRECTOR OF INFORMATION SYSTEMS			1	93,636
0606	COMPUTER APPLICATIONS ANALYST I			1	34,992
0609	COMPUTER APPLICATIONS ANALYST III			1	63,444
1187	COMPUTER APPLICATIONS ANALYST I	2	37,800		
1190	COMPUTER APPLICATIONS ANALYST III	1	63,444		
1194	PRINCIPAL PROGRAMMER/IS	1	93,636		
	LESS TURNOVER		223,989		229,027

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		SANITATION ADMINISTRATION-3042				
		FINANCIAL CONTROLS-4033				
0123		FISCAL ADMINISTRATOR			1	73,536
0381		DIRECTOR OF ADMINISTRATION II	1	70,200		
		SOLID WASTE COLLECTION-3050				
		SUPERVISORY AND CLERICAL-4021				
8173		WARD SUPERINTENDENT	1	55,668	2	55,668
8173		WARD SUPERINTENDENT	7	67,692	6	67,692
		CONTAINERIZATION-4022				
8177		ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	73,536	1	77,028
		SOLID WASTE DISPOSAL-3058				
		TRANSFER AND LANDFILL-4037				
8114		DUMP FOREMAN			1	21.70 H
		MTD ALLOCATION-3401				
7187		GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	23.40H	2	23.40 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	STREET LIGHT MAINTENANCE-3086				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
5086	STREET LIGHT REPAIRMAN	24	4,844.67M	23	4,844.67 M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	4	5,330.00M	5	5,330.00 M
5235	LOAD DISPATCHER	4	4,844.67M	3	4,844.67 M

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING SERVICES-4081				
5035	ELECTRICAL MECHANIC	47	28.65H	48	28.65 H
	RADIO SERVICE AND DISPATCH-4082				
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE			1	55,668
	LESS TURNOVER		576,986		620,000

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		EQUIPMENT SUPPORT SERVICES-3320				
7633		HOISTING ENGINEER	58	27.60H	59	27.60 H
7635		FOREMAN OF HOISTING ENGINEERS	4	29.65H	5	29.65 H
		LESS TURNOVER		1,181,246		1,258,777

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF FORESTRY -2060				
	ADMINISTRATION-3127				
	ADMINISTRATIVE SUPPORT-4064				
0606	COMPUTER APPLICATIONS ANALYST I			1	53,208
1187	COMPUTER APPLICATIONS ANALYST I	1	53,208		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
1588	PROCUREMENT CONTROL OFFICER I	1	29,064		
	RECORDS AND ESTIMATES-4024				
0826	PRINCIPAL TYPIST			1	29,064
0836	SENIOR TYPIST	1	29,064		
	INFORMATION SERVICES-4026				
0606	COMPUTER APPLICATIONS ANALYST I			1	39,696
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
0609	COMPUTER APPLICATIONS ANALYST III			1	63,444
0625	CHIEF SYSTEMS ENGINEER/IS			1	72,420
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	66,360
1166	CHIEF SYSTEMS ENGINEER	1	72,420		
1172	PRINCIPAL SYSTEMS ENGINEER	1	66,360		
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1190	COMPUTER APPLICATIONS ANALYST III	1	63,444		
	PLANNING-3026				
	PROGRAM MONITORING-4102				
1405	CITY PLANNER V	1	60,792		
1441	COORDINATING PLANNER I			1	63,444

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
.0157	RENTAL OF EQUIPMENT		31,920		37,920
.0348	BOOKS AND RELATED MATERIALS		15,000		9,000
	P.W. IMPRV. AND R.O.W.-3033				
	MAPS AND PLATS-4076				
0809	EXECUTIVE SECRETARY I	1	26,484		
0826	PRINCIPAL TYPIST			1	21,996
0836	SENIOR TYPIST	1	21,996		
	PUBLIC WAY MANAGEMENT-3034				
	C.U.A.N.-4090				
0665	SENIOR DATA ENTRY OPERATOR			1	24,132
	LESS TURNOVER		181,748		179,396

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
CHICAGO DEPARTMENT OF TRANSPORTATION -84						
BUREAU OF SIGNS AND MARKINGS -2045						
ADMINISTRATION-3045						
0301	ADMINISTRATIVE ASSISTANT I	1	20,244			
0302	ADMINISTRATIVE ASSISTANT II			1	38,400	
0303	ADMINISTRATIVE ASSISTANT III			1	34,992	
0308	STAFF ASSISTANT			1	40,224	
0654	DATA ENTRY OPERATOR	1	25,284			
0805	SECRETARY	1	38,400			
0810	EXECUTIVE SECRETARY II	1	38,556			

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	CONSTRUCTION DIVISION-3157				
	MFT-BRIDGES AND MAINTENANCE-4166				
4855	SHEET METAL WORKER	2	27.51H	3	27.51 H
	BRIDGES/REPAIR AND MAINTENANCE-4168				
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS			1	5,104.67 M
4855	SHEET METAL WORKER	3	27.51H	4	27.51 H
6674	MACHINIST	4	27.20H	3	27.20 H
6680	GENERAL FOREMAN OF MACHINISTS			1	5,191.33 M
	LESS TURNOVER		607,822		725,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3078				
	50/50 SIDEWALKS-4093				
6144	ENGINEERING TECHNICIAN V			1	38,400
	MODEL BLOCKS/STREETSCAPING-4095				
0635	SENIOR PROGRAMMER/ANALYST			1	63,444
1167	SENIOR SYSTEMS ENGINEER	1	63,444		
	ALLEYS-4097				
6144	ENGINEERING TECHNICIAN V	1	38,400		

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
0309	COORDINATOR OF SPECIAL PROJECTS	1	67,020		
0381	DIRECTOR OF ADMINISTRATION II			1	67,020
5633	PROJECT DIRECTOR	1	84,300	1	82,118
	MEDIANS/SPECIAL PROJECTS-3176				
5614	CIVIL ENGINEER IV	2	69,312	1	69,312
5633	PROJECT DIRECTOR	1	89,028		
	ROADWAY ENHANCEMENT-3177				
0309	COORDINATOR OF SPECIAL PROJECTS			1	45,236
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	63,984		
5614	CIVIL ENGINEER IV			1	69,312
5633	PROJECT DIRECTOR			1	89,028
	LESS TURNOVER		255,138		245,208

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	MERRILL C. MEIGS FIELD -2020				
	MERRILL C. MEIGS FIELD-3020				
	ADMINISTRATION-4200				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		11,800		18,900
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		96,800		206,300
.0145	LEGAL EXPENSES		95,000		123,000

200-WATER FUND

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	MANAGEMENT SERVICES-3008				
	MANAGEMENT SUPPORT-4070				
0313	ASSISTANT COMMISSIONER	1	79,140	1	77,208
	CONTRACTS SUPPORT-4075				
0345	CONTRACTS COORDINATOR	2	50,736	1	50,736
0345	CONTRACTS COORDINATOR			1	53,148

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
	ADMINISTRATION-3006				
	SECURITY-4216				
0308	STAFF ASSISTANT	1	38,400	1	38,556
	ADMINISTRATIVE DIVISION-3026				
	MANAGEMENT INFORMATION SYSTEMS-4235				
0607	COMPUTER APPLICATIONS ANALYST II			1	55,668
0625	CHIEF SYSTEMS ENGINEER/IS			1	80,664
0635	SENIOR PROGRAMMER/ANALYST			1	63,444
1166	CHIEF SYSTEMS ENGINEER	1	80,664		
1167	SENIOR SYSTEMS ENGINEER	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	55,668		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	ADMINISTRATION-3255				
0303	ADMINISTRATIVE ASSISTANT III	1	51,720		
0308	STAFF ASSISTANT			1	53,148
	CAPITAL PROJECTS-3265				
0311	PROJECTS ADMINISTRATOR			1	75,756
5981	COORDINATOR OF PUBLIC UTILITIES	1	42,132		
	LESS TURNOVER		118,965		155,000

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	ADMINISTRATIVE SUPPORT-3034				
	PAYMENT PROCESSING-4009				
0235	PAYMENT SERVICES REPRESENTATIVE	2	30,444	1	30,444
0432	SUPERVISING CLERK			1	31,896
	SYSTEMS OPERATIONS-3036				
	SYSTEMS SERVICES-4017				
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	72,420
0664	DATA ENTRY OPERATOR	1	21,996	1	23,040
1194	PRINCIPAL PROGRAMMER/IS	1	72,420		
	CUSTOMER SUPPORT-3038				
	LEGAL SERVICES-4031				
0189	ACCOUNTING TECHNICIAN I			1	30,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	29,064		
	FIELD OPERATIONS-3055				
	READING METERS-4051				
0311	PROJECTS ADMINISTRATOR			1	80,004
1061	WATER RATE TAKER	6	32,940	7	32,940
1061	WATER RATE TAKER	15	38,148	14	38,148
1061	WATER RATE TAKER	5	48,732	4	48,732
1061	WATER RATE TAKER			1	40,008
1067	CHIEF WATER RATE TAKER	1	72,816		
	SPECIAL EXAMINATIONS PROJECT-4056				
1061	WATER RATE TAKER	1	42,072	2	32,940
1061	WATER RATE TAKER	5	44,172	4	44,172

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
1062	WATER METER ASSESSDR	6	32,940	1	32,940
1062	WATER METER ASSESSDR	3	48,732	4	48,732
1062	WATER METER ASSESSDR			1	38,148
1062	WATER METER ASSESSDR			1	42,072
1062	WATER METER ASSESSDR			1	44,172

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
0430		CLERK III	2	21,996	1	21,996

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
0417	DISTRICT CLERK	1	38,148	2	24,588
0417	DISTRICT CLERK			1	24,588
	REPAIRS, RENEWALS AND WATER LEAK-3116				
	REPAIRS, RENEWALS AND WATER LEAK-4170				
7101	EMERGENCY CREW DISPATCHER	21	23.35H	22	23.35 H
	REPAIRS/MTNC VALVES-4190				
4401	BRICKLAYER	2	26.78H	3	26.78 H
	CONSTRUCTION FACILITIES-3120				
4401	BRICKLAYER	3	26.78H	2	26.78 H
	LESS TURNOVER		2,573,000		2,794,836

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER TREATMENT -2045				
	ADMINISTRATION-3340				
0313	ASSISTANT COMMISSIONER			2	84,000
5055	SUPT ELECTRICAL MAINTENANCE	1	61,080		
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345				
5520	FILTRATION ENGINEER V	1	58,176	1	60,792
7743	OPERATING ENGINEER, GROUP A	23	29.43H	22	29.43 H
7745	ASSISTANT CHIEF OPERATING ENGINEER	8	32.37H	9	32.37 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360				
5528	FILTRATION ENGINEER II	1	41,628	2	41,628
5528	FILTRATION ENGINEER II	1	43,776		
	LESS TURNOVER		1,303,000		1,380,000

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER PUMPING -2050				
	ADMINISTRATION-3465				
	SUPERVISORY AND CLERICAL-4340				
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1167	SENIOR SYSTEMS ENGINEER	1	45,948		

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		150,000		170,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		55,000		70,000
.0157	RENTAL OF EQUIPMENT		23,200		26,000
	ISSUANCE OF VEHICLE LICENSES-3025				
0832	PERSONAL COMPUTER OPERATOR II			1	24,132
	VEHICLE LICENSE DATA SERVICES-3030				
0609	COMPUTER APPLICATIONS ANALYST III			1	79,140
1190	COMPUTER APPLICATIONS ANALYST III	1	79,140		
	LESS TURNOVER		150,047		175,000

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	REVENUE INVESTIGATIONS-3158				
	ADMINISTRATION-4680				
0303	ADMINISTRATIVE ASSISTANT III	1	40,488		
0308	STAFF ASSISTANT			1	42,456

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
1617	PARALEGAL II	1	31,896	1	34,992

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3301				
	ADMINISTRATIVE SUPPORT-4300				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	FIELD OPERATIONS-3325				
	VACANT LOT CLEANING-4324				
8190	SUPERVISOR OF LOT CLEANING SERVICES			3	48,732
8196	SUPERVISOR OF STREET CLEANING	1	63,984		
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	67,020
	LESS TURNOVER		393,417		540,000

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	SPECIAL TRAFFIC SERVICES-3214				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	62,004	1	73,536

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300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF INSPECTIONS -2030				
		INSPECTIONS-3037				
Q303		ADMINISTRATIVE ASSISTANT III	1	44,136		
Q308		STAFF ASSISTANT			1	46,238
0665		SENIOR DATA ENTRY OPERATOR			1	24,132
6137		FIELD SERVICE SPECIALIST II	10	31,356	9	31,356
6137		FIELD SERVICE SPECIALIST II	6	40,008	7	40,008
6139		FIELD SUPERVISOR	1	40,008		
		LESS TURNOVER		107,000		140,606

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		32,000		15,000
.0422	OFFICE MACHINES		14,000		31,000
	ADMINISTRATION-3040				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	55,668	1	88,536
	SPECIAL PROJECTS-3061				
1402	CITY PLANNER II	1	34,272		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	BRIDGE DESIGN-4157				
5614	CIVIL ENGINEER IV	1	50,700		
	CONSTRUCTION SUPERVISION-4161				
5613	CIVIL ENGINEER III	1	48,204	1	45,948
	SPECIAL PROJECTS-DESIGN-4163				
5424	SUPERVISING ARCHITECT	1	56,668		
5424	SUPERVISING ARCHITECT			1	75,756
5424	SUPERVISING ARCHITECT	1	60,792		
5636	ASSISTANT PROJECT DIRECTOR			1	63,444
	BRIDGE MANAGEMENT AND OPERATIONS-3158				
7230	BRIDGE OPERATOR	3	27,084	2	27,084
	LESS TURNOVER		331,250		365,702

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
 300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ADMINISTRATION-3074				
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
3950	DIRECTOR OF ADMINISTRATIVE SERVICES			1	55,668
	ENGINEERING SERVICES-3076				
6143	ENGINEERING TECHNICIAN IV	5	34,992	4	34,992
6314	ENGINEERING TECHNICIAN IV	1	29,904		
	ASPHALT MAINTENANCE-3078				
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	38,400		
	NEIGHBORHOOD IMPROVEMENTS-3079				
	MODEL BLOCKS/STREETSCAPING-4095				
3947	ADMINISTRATIVE SUPERVISOR	1	34,992		
	CURB AND GUTTER REPAIR-3085				
8323	DISPATCHER-CONCRETE	3	23.35H	4	23.35 H
	MFT PAVEMENT MAINTENANCE-3087				
8248	ASPHALT FOREMAN	22	24.00H	25	24.00 H
8322	DISPATCHER-ASPHALT	11	23.35H	12	23.35 H
	LESS TURNOVER		965,620		1,040,000

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300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		LOCAL STREETS-3185				
1912		PROJECT COORDINATOR			1	42,132
5612		CIVIL ENGINEER II	1	41,628		

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314-SEWER FUND

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		7,100		10,600
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		59,400		86,900
.0145	LEGAL EXPENSES		6,000		16,500

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	34,992		
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0101	ACCOUNTANT I	1	34,272	2	34,272
0102	ACCOUNTANT II	1	37,800		
0190	ACCOUNTING TECHNICIAN II	1	31,886	1	29,064
	CUSTOMER SERVICES/ SENIOR CITIZEN EXEMPTION-4016				
0430	CLERK III			1	21,996
	MANAGEMENT INFORMATION SYSTEMS-4017				
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	75,756		
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1184	COMPUTER SUPPORT SPECIALIST	1	31,896		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
	TIMEKEEPING/PAYROLL-4025				
0431	CLERK IV	1	26,484		
	PROCUREMENT AND CONTRACTS-4030				
1481	CONTRACT REVIEW SPECIALIST I	1	29,064		
	OPERATIONS-3020				
	REPAIR AND MAINTENANCE ADMINISTRATION-4060				
0308	STAFF ASSISTANT	1	34,992		

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314-SEWER FUND

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
0311	PROJECTS ADMINISTRATOR			1	58,308
	NORTH DISTRICT-4065				
8243	GENERAL FOREMAN OF LABORERS			1	4,276.13 M
8244	FOREMAN OF LABORERS			1	24.20 H
9584	SEWER LABORER SUB FOREMAN	24	23.90H	26	23.90 H
	CENTRAL DISTRICT-4070				
8244	FOREMAN OF LABORERS			1	24.20 H
9583	SEWER LABORER	75	23.35H	72	23.35 H
9584	SEWER LABORER SUB FOREMAN	20	23.90H	21	23.90 H
	SOUTH DISTRICT-4075				
8244	FOREMAN OF LABORERS			1	24.20 H
	LESS TURNOVER		3,100,000		3,265,552

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326-SPECIAL SERVICE AREA NUMBER ONE

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
.9055	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE STREET				1,244,173

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
325-SPECIAL SERVICE AREA NUMBER ONE

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		.9055 FOR PERSONAL SERVICES, CONTRACTUAL				
		SERVICES AND COMMODITIES RELATED TO				
		THE OPERATION AND MAINTENANCE OF THE				
		STATE STREET				
				1,244,173		

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345-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMINISTRATION AND SUPPORT SERVICES-3005				
0430	CLERK III	1	24,132	1	21,996
0606	COMPUTER APPLICATIONS ANALYST I			1	43,776
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
0703	PUBLIC RELATIONS REP III			1	40,224
0729	INFORMATION COORDINATOR	1	46,236		
1187	COMPUTER APPLICATIONS ANALYST I	1	43,776		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1342	PERSONNEL ASSISTANT III	4	29,064	3	29,064
1342	PERSONNEL ASSISTANT III			1	34,992
1572	CHIEF CONTRACT EXPEDITER	1	53,148	1	42,132
	REFERENCES AND CIRCULATION SERVICES-3010				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484	1	29,064
0302	ADMINISTRATIVE ASSISTANT II			1	31,896
0429	CLERK II	12	26,484	11	26,484
0429	CLERK II	5	29,064	6	29,064
0430	CLERK III	16	21,996	19	21,996
0430	CLERK III	12	29,064	9	29,064
0431	CLERK IV	4	26,484	5	26,484
0431	CLERK IV	1	27,744		
0501	LIBRARIAN I	31	34,272	32	34,272
0501	LIBRARIAN I	7	39,696	6	39,696
0501	LIBRARIAN I	4	45,948	3	45,948
0501	LIBRARIAN I	21	48,204	22	48,204
0506	LIBRARIAN II	19	37,800	18	37,800
0506	LIBRARIAN II	3	41,628	4	41,628

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
0805	SECRETARY	1	31,896		
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
0527	LIBRARY DIVISION CHIEF	1	60,792	1	65,360
	LESS TURNOVER		2,594,564		2,570,252

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	34,992	2	34,992
0308	STAFF ASSISTANT	1	40,224		
0703	PUBLIC RELATIONS REP III			1	38,400
	CULTURAL CENTER PROGRAMMING-3065				
0308	STAFF ASSISTANT	1	42,456	1	34,992
	LESS TURNOVER		200,000		225,704

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE AND ADMINISTRATION-3005				
0790	PUBLIC RELATIONS COORDINATOR			1	50,736
1432	DIRECTOR OF PLANNING	1	55,668		
1782	SPECIAL EVENTS COORDINATOR III	2	46,872	1	46,872
1782	SPECIAL EVENTS COORDINATOR III			1	38,400
	EVENT PRODUCTION-3015				
0307	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	29,064		
	SPORTS DEVELOPMENT OFFICE-3030				
1780	SPECIAL EVENTS COORDINATOR I	1	34,992	1	31,896
	LESS TURNOVER		150,000		130,920

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		AUDITING-3030				
0102		ACCOUNTANT II	1	37,800		
0189		ACCOUNTING TECHNICIAN I			1	26,484

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		5,000		8,900
	AIRPORT LEGAL SERVICE-3085				
1617	PARALEGAL II	1	38,556	1	31,896

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
		CHICAGO MIDWAY AIRPORT-3010				
		ADMINISTRATION-4300				
1184		COMPUTER SUPPORT SPECIALIST			1	31,896
		OPERATIONS-4313				
7010		AIRPORT OPERATIONS SUPERVISOR I	1	32,940	2	32,940
7010		AIRPORT OPERATIONS SUPERVISOR I	3	34,572	2	34,572
7026		CHIEF AIRPORT OPERATIONS SUPERVISOR	1	50,736	1	53,148
		PARKING/GROUND TRANSPORTATION-4323				
7028		AIRPORT GROUND TRANSPORTATION MONITOR	3	21,996	4	21,996
7028		AIRPORT GROUND TRANSPORTATION MONITOR	6	29,472	5	29,472
		SECURITY-4333				
4210		AVIATION SECURITY OFFICER	14	29,904	13	29,904
4210		AVIATION SECURITY OFFICER	6	34,572	7	34,572
7003		AVIATION COMMUNICATIONS OPERATOR	7	29,904	6	29,904
		SKILLED TRADES-4343				
4303		FOREMAN OF CARPENTERS			1	28.95 H
		LESS TURNOVER		1,029,745		1,074,691

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0101	ACCOUNTANT I	1	34,272		
0189	ACCOUNTING TECHNICIAN I			1	26,484

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALUMET SKYWAY -2080				
	ADMINISTRATION-3161				
	ADMINISTRATIVE SUPPORT-4330				
0606	COMPUTER APPLICATIONS ANALYST I			1	58,308
1121	COMPUTER OPERATIONS SPECIALIST	1	58,308		
	TOLL COLLECTION DIVISION-3165				
0205	CASHIER	22	24,132	23	24,132
0205	CASHIER	2	34,992	1	34,992
	LESS TURNOVER		165,527		146,879

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0103	ACCOUNTANT III	2	41,628	1	41,628
0189	ACCOUNTING TECHNICIAN I			1	26,484

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		12,800		25,800
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		86,500		285,700
.0143	COURT REPORTING		3,000		22,000
	AIRPORT LEGAL SERVICE-3085				
1617	PARALEGAL II	2	31,896	2	34,992
1617	PARALEGAL II	1	38,556	1	40,224
1623	PARALEGAL II-LABOR	1	33,408	1	34,992

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PROCUREMENT SERVICES -35				
		DEPARTMENT OF PROCUREMENT SERVICES -2005				
		PROCUREMENT OPERATIONS-3012				
		ENTERPRISE PROCUREMENT-4110				
0302		ADMINISTRATIVE ASSISTANT II			1	31,896
0805		SECRETARY	1	31,896		
1562		CONTRACT NEGOTIATOR	1	50,736	2	50,736
1562		CONTRACT NEGOTIATOR	1	61,080		

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE/FLEET OPERATIONS-3405				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -\$9				
		FIRE DEPARTMENT -2005				
		OPERATIONS-3006				
		FIRE RESPONSE-4016				
0302		ADMINISTRATIVE ASSISTANT II			1	27,744
0805		SECRETARY	1	27,744		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
0303	ADMINISTRATIVE ASSISTANT III	1	40,224	1	40,488
	HUMAN RESOURCES-4402				
0303	ADMINISTRATIVE ASSISTANT III	2	33,408	1	33,408
0303	ADMINISTRATIVE ASSISTANT III			1	31,896
1341	PERSONNEL ASSISTANT II	1	24,132		
1617	PARALEGAL II	1	31,896	1	38,400
	EXTERNAL COMMUNICATIONS-4406				
0311	PROJECTS ADMINISTRATOR			1	68,004
	FINANCE DEPARTMENTAL-4410				
0190	ACCOUNTING TECHNICIAN II	1	29,064		
0191	AUDITOR I	1	45,948	1	37,800
0303	ADMINISTRATIVE ASSISTANT III	1	31,896	1	33,408
	MIS - DEPARTMENTAL-4412				
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	66,360
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1172	PRINCIPAL SYSTEMS ENGINEER	1	66,360		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1190	COMPUTER APPLICATIONS ANALYST III	1	75,756		
	ADMINISTRATIVE SERVICES-4413				
0659	DATA BASE ANALYST III/IS			1	67,692
0660	COMPUTER CONSOLE OPERATOR	1	21,996		
1775	RECORDS ADMINISTRATOR	1	67,692		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
		DEVELOPMENT-4415				
0228		PRINCIPAL REVENUE ANALYST	1	41,628		
5614		CIVIL ENGINEER IV	1	50,700	1	53,444
5615		CIVIL ENGINEER V	1	58,176	1	55,668
9679		DEPUTY COMMISSIONER			1	103,056
		PLANNING-4420				
0810		EXECUTIVE SECRETARY II	1	31,896	1	38,556
		PROPERTY MANAGEMENT-4430				
0310		PROJECT MANAGER	1	48,000		
1509		FINANCIAL ANALYST	1	44,136	1	42,132
1617		PARALEGAL II			1	34,992
		ADMINISTRATION O'HARE-4500				
0311		PROJECTS ADMINISTRATOR			1	53,208
1441		COORDINATING PLANNER I	1	55,668		
7043		AIRPORT CUSTOMER SERVICE REPRESENTATIVE			1	24,132
7043		AIRPORT CUSTOMER SERVICE REPRESENTATIVE	3	27,744	2	27,744
		ADMINISTRATION OPERATIONS-4600				
7020		GENERAL MANAGER OF OPERATIONS-O'HARE			1	61,080
		AIRFIELD OPERATIONS-4606				
7010		AIRPORT OPERATIONS SUPERVISOR I			1	32,940
7021		AIRPORT OPERATIONS SUPERVISOR II	1	40,008	2	40,008
7026		CHIEF AIRPORT OPERATIONS SUPERVISOR	2	53,148	1	53,148
		VEHICLE OPERATIONS-4626				
7183		MOTOR TRUCK DRIVER	92	21.40H	91	21.40 H
		ADMINISTRATION FACILITIES-4700				
6145		ENGINEERING TECHNICIAN VI	1	61,080	1	42,132
		HVAC PLANT-4707				
7741		OPERATING ENGINEER, GROUP C	54	27.89H	55	27.89 H

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CUSTODIAL/LABOR SERVICES-4727				
0430	CLERK III	1	21,996		
4285	WINDOW WASHER	2	2,591.33M	3	2,591.33 M
	SECURITY OPERATIONS-4800				
4210	AVIATION SECURITY OFFICER	15	29,804	16	29,904
4210	AVIATION SECURITY OFFICER	26	34,572	25	34,572
	COMMUNICATIONS CENTER-4808				
7003	AVIATION COMMUNICATIONS OPERATOR	4	29,804	5	29,904
7003	AVIATION COMMUNICATIONS OPERATOR	7	34,572	6	34,572
	ID BADGING-4818				
0308	STAFF ASSISTANT	1	42,456	1	34,992
	LANDSIDE OPERATIONS-4909				
7028	AIRPORT GROUND TRANSPORTATION MONITOR	6	21,996	7	21,996
7028	AIRPORT GROUND TRANSPORTATION MONITOR	39	29,472	38	29,472
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			1	30,936
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	2	37,620	1	37,620
	LESS TURNOVER		4,083,146		4,435,450

11/8/2000

REPORTS OF COMMITTEES

44285

825-GRANT FUNDS

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
AWARDS FROM AGENCIES OF THE FEDERAL GOVERNMENT	777,324,411	778,908,411
AWARDS FROM AGENCIES OF THE STATE OF ILLINOIS	352,774,000	353,881,000
AWARDS FROM PUBLIC AND PRIVATE AGENCIES	27,841,000	27,852,000

44286

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11/8/2000

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
025-GRANT FUNDS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
23-DEPARTMENT OF CULTURAL AFFAIRS		
MUSEUM OPERATING GRANT: EDUCATION		145,000

11/8/2000

REPORTS OF COMMITTEES

44287

925-GRANT FUNDS CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
41-DEPARTMENT OF PUBLIC HEALTH		
SEXUALLY TRANSMITTED DISEASE PREVENTION	2,181,000	2,415,000
TARGETED CAPACITY EXPANSION HEALTHY AGING	203,000	209,000
HEALTHY START INITIATIVE	1,000,000	1,066,000
BIOTERRORISM RESPONSE PLANNING GRANT	372,000	650,000

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
825-GRANT FUNDS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
47-CHICAGO DEPARTMENT ON AGING		
OLDER AMERICANS ACT TITLE IIIC NUTRITION	6,506,000	6,934,000
DAA TITLE IIIB OMBUDSMAN	109,000	373,000
STATE TITLE IIIB SERVICES	1,574,000	1,728,000
STATE TITLE IIIC NUTRITION	1,579,000	2,162,000
COOPERATIVE AGREEMENT- SUBURBAN AREA AGENCY ON AGING	23,000	44,000

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925-GRANT FUNDS CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
57-DEPARTMENT OF POLICE		
THE PROTECTORS PROGRAM	73,000	131,000

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
825-GRANT FUNDS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
72-DEPARTMENT OF ENVIRONMENT		
BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE-SHOWCASE COMMUNITIES		250,000

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REPORTS OF COMMITTEES

44291

825-GRANT FUNDS CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
81-CHICAGO PUBLIC LIBRARY		
SUB-REGIONAL LIBRARY FOR BLIND AND PHYSICALLY HANDICAPPED	310,000	315,000

*Action Deferred -- 2001 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED.*

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2001, as Amended, beginning January 1, 2001, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Annual Appropriation Ordinance of the City of Chicago for the Year 2001, as Amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2001.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2001 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2001. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2001, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule E for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in

said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 2001, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or

plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and

a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first (1st) report shall be presented on April 20, 2001, and shall cover the period beginning January 1, 2001.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925-Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2001, and on or before November 15, 2001, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2000, through March 31, 2001, and April 1, 2001, through September 30, 2001, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (31 ½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with city, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make

and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 2001. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2001, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2000, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2001, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Light Duty Vehicle Inventory (August, 2000)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Administrative Take Home Assignments
Administrative Hearings	1
Aging	1
Animal Care and Control	1
Aviation	4
Budget and Management	1
Buildings	2
Business and Information Services	1
Cable Communications	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office for People with Disabilities	2
Environment	2
Finance	2
Fleet Management	3
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Law	1
Library	1
License Commission	2
Mayor's Office	8
Personnel	1
Planning and Development	4
Procurement Services	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	11
Transportation	6
Water	8
Mayor's Office of Workforce Development	1
Zoning	1
Total:	96

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings. Other vehicles are granted operational and seasonal take home privileges at the discretion of Department Heads and subject to review and approval by the Vehicle Steering Committee.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1999, 2000 AND 2001**

<u>SOURCE</u>	<u>Actual 1999</u>	<u>Document 2000</u>	<u>Estimated Ordinance 2000</u>	<u>2001</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	278,200,000	\$ 282,700,000	282,700,000	\$ 296,800,000
Compensation-Public Utilities.....	133,000,000	143,440,000	143,440,000	159,000,000
Chicago Sales Tax/HRDT.....	145,700,000	167,390,000	167,390,000	182,500,000
Transaction Taxes.....	163,000,000	181,695,000	181,695,000	198,195,000
Transportation Taxes.....	135,400,000	143,457,000	143,457,000	149,000,000
Recreation Taxes.....	81,900,000	79,778,000	79,778,000	85,800,000
Business Taxes.....	62,500,000	65,523,000	65,523,000	68,717,000
Compliance Tax.....	0	0	0	10,000,000
Total.....	999,700,000	1,063,983,000	1,063,983,000	1,150,012,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	183,000,000	165,802,300	165,802,300	142,010,000
Intergovernmental Revenue				
State Income Tax.....	192,000,000	199,614,000	199,614,000	219,100,000
State Sales Tax/ROT.....	213,000,000	227,896,462	227,896,462	248,800,000
Personal Property Tax Replacement..	58,000,000	68,731,000	68,731,000	72,191,000
Municipal Auto Rental Tax.....	3,000,000	4,100,000	4,100,000	3,700,000
Grants.....	7,000,000	4,500,000	4,500,000	10,200,000
Total.....	473,000,000	504,841,462	504,841,462	553,991,000
Local Non-Tax Revenue				
License, Permits and Certificates..	60,335,000	71,400,000	71,400,000	73,100,000
Fines, Forfeitures and Penalties...	105,000,000	130,400,000	130,400,000	145,000,000
Charges for Current Services.....	58,300,000	52,500,000	52,500,000	55,000,000
Municipal Public Utilities.....	19,600,000	22,900,000	22,900,000	23,350,000
Leases, Rentals and Sales.....	17,100,000	16,370,000	16,370,000	12,550,000
Interest Income.....	12,500,000	12,000,000	12,000,000	13,500,000
Reimbursements.....	235,143,000	256,036,000	256,036,000	271,642,000
Other Revenue.....	1,200,000	1,200,000	1,200,000	1,500,000
Total.....	509,178,000	562,806,000	562,806,000	595,642,000
Total All Sources.....	2,164,878,000	2,297,432,762	2,297,432,762	2,441,655,000
Net Current Assets at January 1....	129,231,000	96,583,504	96,583,504	77,745,000
GRAND TOTAL.....	\$2,294,109,000	\$2,394,016,266	\$2,394,016,266	\$2,519,400,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2001

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	2,509,220,029	1,979,971	8,200,000			2,519,400,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,045,000				10,000	2,055,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,876,000		300,000			4,176,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	69,477,823	10,177	5,000,000			74,488,000
909	NOTE REDEMPTION AND INTEREST FUND.....			38,269,000		1,876,000	40,145,000
510	BOND REDEMPTION AND INTEREST FUND.....			175,661,000		8,368,000	184,027,000
512	NOTE REDEMPTION AND INTEREST FUND.....	8,500,000		82,010,000		4,317,000	94,827,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....			5,035,000		265,000	5,300,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			2,402,000		126,000	2,528,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	3,000,000		63,395,000		3,336,000	69,731,000
549	CITY COLLEGES BOND REDEMPTION AND INTEREST FUND.....			27,200,000		45,000	28,832,000
551	NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND.....			800,000			22,000,000
660	CITY RELIEF FUND.....	21,200,000					
	PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				135,626,000		135,626,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				141,552,000		141,552,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				61,815,000		61,815,000
891	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				3,000		3,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,617,318,852	1,990,148	409,176,000	338,996,000	19,773,000	3,387,254,000
	NON-PROPERTY TAX FUNDS						
200	WATER FUND.....	287,877,388	10,320,550	52,339,062			350,537,000
300	VEHICLE TAX FUND.....	139,939,450	281,550				140,221,000
310	MOTOR FUEL TAX FUND.....	79,023,500	10,500	7,166,000			86,200,000
314	SEWER FUND.....	112,532,266	5,639,625	41,097,109			159,269,000
353	EMERGENCY COMMUNICATION FUND.....	28,500,000					28,500,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	15,692,388	20,000				15,712,388
356	SPECIAL EVENTS FUND.....	19,807,000					19,807,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....			26,656,000			26,656,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	4,675,000		16,432,000			21,107,000
610	MIDWAY AIRPORT FUND.....	70,997,332	618,800	50,165,868			121,780,000
701	CALUMET SKYWAY REVENUE FUND.....	25,489,525	189,000	17,532,475			43,211,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	335,950,949	2,712,590	173,254,849			511,917,948
	TOTALS--NON-PROPERTY TAX FUNDS.....	1,120,104,398	19,790,575	384,643,383			1,524,538,336
	TOTALS--ALL FUNDS.....	3,737,423,250	21,780,723	793,819,383	338,996,000	19,773,000	4,911,792,336
	DEDUCT INTER-FUND REIMBURSEMENTS.....						297,400,000
	TOTALS--ALL FUNDS.....						4,654,392,336
	DEDUCT PROCEEDS OF DEBT.....						153,058,000
	NET TOTALS--ALL FUNDS.....						4,501,334,336

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING
 REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR
 POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2001 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	6,166,210	480,600	33,800	50,000	1,200			6,711,610
OFFICE OF INSPECTOR GENERAL.....	927,286	254,538	900	28,220	502		8,500	1,219,948
OFFICE OF BUDGET AND MANAGEMENT.....	2,277,015	152,800	7,900	12,000				2,449,415
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,597,575	8,805,939	19,879	49,779	2,000			12,438,172
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,454,158	9,928,025	27,930	141,600	1,200		1,505,500	14,058,433
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	841,998	1,000,000	6,000				3,850,000	5,797,998
CITY COUNCIL:								
CITY COUNCIL.....	11,718,514	90,500	8,000				3,240,892	15,057,906
CITY COUNCIL COMMITTEES.....	3,282,683	193,950	10,000	100,500	13,035		328,000	3,928,168
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	295,149	24,000		4,000				323,149
DEPARTMENT OF HOUSING.....	276,662	524,365	2,855	3,985			16,550,000	17,357,647
CITY CLERK:								
CITY CLERK.....	2,195,394	351,400		130,000				2,676,794
CITY COMPTROLLER.....	8,610,234	1,938,783	8,300	91,334	2,825			10,651,476
SPECIAL ACCOUNTING DIVISION.....	3,052,084	312,195	500	24,715	900			3,390,404
CITY TREASURER.....	1,575,894	243,400	4,700	8,000				1,832,094
DEPARTMENT OF REVENUE.....	21,938,980	27,319,100	182,300	380,800	5,800			49,826,980
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,593,809	3,843,860	7,000	88,360	8,500			6,341,129
DEPARTMENT OF LAW.....	23,340,449	5,391,800	203,300	277,600	17,000			28,230,149
DEPARTMENT OF PERSONNEL.....	5,362,505	738,892	4,176	115,368	4,156		140,000	6,385,094
DEPARTMENT OF PROCUREMENT SERVICES.....	6,885,152	1,023,125	15,500	101,500				8,037,877
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	547,423							547,423
BUREAU OF ADMINISTRATIVE SERVICES.....	1,774,074	60,490	93,900	1,300				1,929,764
BUREAU OF FACILITIES MANAGEMENT.....	23,910,272	40,349,920		2,018,000	78,700		4,978,454	71,336,346
BUREAU OF REAL ESTATE MANAGEMENT.....	1,755,497	23,807,073						25,562,570
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	27,987,286	64,217,483	93,900	2,019,300	78,700		4,978,454	99,376,103
ELECTION AND ADMINISTRATION DIVISION.....	4,964,071	1,397,750	22,080	104,500	14,000			6,462,401
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,500,864	754,251	16,415	80,800	4,000			4,336,330
DEPARTMENT OF FLEET MANAGEMENT.....	27,355,478	5,018,192	24,000	21,103,226	76,300			53,577,196
DEPARTMENT OF PUBLIC HEALTH:								
DEPARTMENT OF PUBLIC HEALTH.....	29,315,360	10,387,987	146,135	1,521,119	101,134	71,566	4,219,500	45,822,781
COMMISSION ON HUMAN RELATIONS.....	2,289,675	295,200	8,400	19,000				2,592,275
CHICAGO DEPARTMENT ON AGING.....	2,421,791	1,927,933	46,516	507,310				4,503,550
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,425,927	200,078	8,210	18,061				1,650,274
DEPARTMENT OF HUMAN SERVICES.....	4,231,415	5,650,493	24,246	184,185	5,250		5,919,080	15,984,669
POLICE BOARD:								
POLICE BOARD.....	330,833	102,300	1,400	2,100	500		3,000	439,933
DEPARTMENT OF POLICE.....	879,521,896	19,138,010	44,792	10,412,517	155,287		9,573,620	918,846,122
CAPS.....	5,236,924	3,993,250	15,740	70,000				8,875,914
911 EMERGENCY COMMUNICATIONS.....	49,641,056	13,941,668	184,848	2,290,020	379,200			66,418,792
FIRE DEPARTMENT.....	300,584,875	8,278,567	205,500	2,523,682	116,800			311,849,434
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	1,153,059	74,885	400	15,000	7,486		2,140,010	1,250,830
DEPARTMENT OF ZONING.....	2,181,999	89,400	20,400	13,200				2,304,999
DEPARTMENT OF BUILDINGS.....	22,048,286	1,950,917	203,870	105,040	18,000			24,326,093
DEPARTMENT OF CONSUMER SERVICES.....	6,969,582	1,363,770	13,300	100,500	16,500			8,063,652
DEPARTMENT OF ENVIRONMENT.....	3,986,234	2,940,685	36,450	108,787	52,220		29,800	7,152,176
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,951,464	476,120	12,000	235,500	42,000			3,717,084

SUMMARY "D"

Summary of Proposed 2001 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	738,772	270,985	6,000	4,500				1,020,257
LICENSE APPEAL COMMISSION.....	89,762	126,124		1,000				216,886
BOARD OF ETHICS.....	628,472	39,065	3,540	10,700	1,000			682,777
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION....	1,220,796	45,940	4,200	10,970				1,281,906
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,678,038	201,157	2,400	14,150	7,200			1,902,965
ADMINISTRATIVE SERVICES DIVISION.....	3,490,572	148,950	4,825	47,700	9,000			3,696,647
BUREAU OF SANITATION.....	78,766,072	66,893,792	225,000	360,410	102,750			146,108,024
BUREAU OF RODENT CONTROL.....	4,472,463	165,050	17,800	231,525	9,000			4,895,938
BUREAU OF ELECTRICITY.....	43,304,983	3,864,243	282,950	4,217,422	133,000			51,822,988
BUREAU OF STREET OPERATIONS.....	18,025,910	6,569,035	12,000	917,775	86,200			23,580,920
BUREAU OF FORESTRY.....	11,239,084	6,584,008	81,000	222,800	34,100			18,170,992
TOTAL-STREETS AND SANITATION.....	158,577,142	84,205,835	636,075	6,011,782	347,250			250,178,064
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	1,129,253	447,127	6,400	11,951	14,800			1,609,531
BUREAU OF ADMINISTRATION AND PLANNING.....	6,757,690	2,551,919	13,790	84,909	7,150			9,415,458
BUREAU OF INSPECTIONS.....	3,492,119	882,650	18,200	84,500	41,150			4,518,619
BUREAU OF SIGNS AND MARKINGS.....	5,134,491	1,581,284	34,810	203,000	6,590			6,942,175
BUREAU OF BRIDGES AND TRANSIT.....	14,301,203	1,574,900	21,100	683,600	238,000			16,818,803
BUREAU OF STREETS.....	2,184,089	149,690	15,914	63,779	3,570		40,000	2,457,042
BUREAU OF HIGHWAYS.....	3,765,187	7,024,040	2,900	26,320	25,700			10,843,747
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION....	38,784,032	14,191,810	110,714	1,158,059	338,980		40,000	52,603,375
DEPARTMENT OF AVIATION:								
MERRILL C. WEIGS FIELD.....	502,296	349,350		121,900	6,700			980,246
TOTAL-DEPARTMENT OF AVIATION.....	502,296	349,350		121,900	6,700			980,246
OTHER OPERATING EXPENSES.....	312,088,868	25,871,800	36,000		90,000		89,087,982	427,184,420
GRAND TOTAL CORPORATE FUND.....	2,002,159,636	320,820,788	2,447,781	50,316,486	1,808,405	71,566	141,875,308	2,518,400,000
PERCENT OF TOTAL.....	79.5	12.7	.1	2.0	.1	.0	5.6	100.0

SUMMARY "D"

Summary of Proposed 2001 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:							
DEPARTMENT OF STREETS AND SANITATION.....	768,957			31,870			800,827
BUREAU OF HIGHWAYS.....						1,244,173	1,244,173
FOR LOSS IN COLLECTION OF TAXES.....						10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	768,957			31,870		1,254,173	2,055,000
LIBRARY FUND-BUILDINGS AND SITES:							
BUREAU OF FACILITIES MANAGEMENT.....		3,176,209					3,461,975
CHICAGO PUBLIC LIBRARY.....		414,025					414,025
INTEREST ON DAILY TENOR NOTES.....							
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,590,234					3,590,234
LIBRARY FUND-MAINTENANCE & OPERATION:							
BUREAU OF FACILITIES MANAGEMENT.....	3,522,787	7,177,835	43,802	148,045			10,900,919
CHICAGO PUBLIC LIBRARY.....	42,009,332	2,765,043	13,200	1,188,012			46,025,314
OTHER OPERATING EXPENSES.....	5,286,559	221,360					5,507,919
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	51,816,878	10,164,238	57,002	1,336,057			63,374,175
809-NOTE REDEMPTION AND INTEREST FUND:							
FOR PAYMENT OF TERM NOTES.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-809-NOTE REDEMPTION AND INTEREST FUND.....							
910-BOND REDEMPTION AND INTEREST FUND:							
FOR INTEREST ON BONDS.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-910-BOND REDEMPTION AND INTEREST FUND.....							
912-NOTE REDEMPTION AND INTEREST FUND:							
FOR PAYMENT OF TERM NOTES.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-912-NOTE REDEMPTION AND INTEREST FUND.....							
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:							
OTHER OPERATING EXPENSES.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							
LIBRARY NOTE REDEMPTION AND INTEREST FUND:							
OTHER OPERATING EXPENSES.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							
LIBRARY NOTE REDEMPTION AND INTEREST FUND:							
OTHER OPERATING EXPENSES.....							
FOR LOSS IN COLLECTION OF TAXES.....							
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							

SUMMARY "D"

Summary of Proposed 2001 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							904,000	904,000
FOR LOSS IN COLLECTION OF TAXES.....							45,000	45,000
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST							949,000	949,000
NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND								
OTHER OPERATING EXPENSES.....							27,200,000	27,200,000
FOR LOSS IN COLLECTION OF TAXES.....							1,432,000	1,432,000
TOTAL-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND							28,632,000	28,632,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							21,200,000	21,200,000
INTEREST ON DAILY TREASURY NOTES.....							800,000	800,000
TOTAL-CITY RELIEF FUND.....							22,000,000	22,000,000
PENSION FUNDS.....							338,888,000	338,888,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	52,587,835	13,754,472	57,002	1,853,683	10,177		788,791,021	887,854,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY								
AND/OR PARTLY FROM PROPERTY TAXES.....	2,054,747,271	334,575,270	2,504,783	51,970,189	1,916,582	71,588	941,468,329	3,387,254,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	378,514	101,909	480	15,150	150		1,600	497,803
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	80,845							80,845
DEPARTMENT OF REVENUE.....	91,328							91,328
DEPARTMENT OF LAW.....	749,140	269,000	4,000	5,700	700			1,028,540
BUREAU OF FACILITIES MANAGEMENT.....		22,952,123						22,952,123
DEPARTMENT OF FLEET MANAGEMENT.....	1,695,300			494,000				2,190,300
DEPARTMENT OF BUILDINGS.....	1,142,389	385	18,550	500				1,162,024
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	1,398,999	1,673,603	15,000	38,400	73,900		334,000	3,534,902
BUREAU OF ADMINISTRATIVE SERVICES.....	8,634,639	414,098	82,900	249,460	310,450		94,000	9,785,541
BUREAU OF WATER ENGINEERING.....	2,019,735	1,069,000	5,900	91,600	27,300		72,000	3,285,135
WATER COLLECTION DIVISION.....	8,292,268	8,111,250	181,200	49,000	280,400		233,500	17,147,618
WATER METER DIVISION.....	5,307,782	305,598	6,000	194,500	197,200		82,500	6,093,578
BUREAU OF WATER DISTRIBUTION.....	51,716,866	4,820,098	46,200	3,355,750	1,144,750	6,000,000	2,158,600	59,242,264
BUREAU OF WATER QUALITY.....	2,563,576	208,350	4,000	356,100	286,700			3,418,726
BUREAU OF WATER TREATMENT.....	21,930,457	3,101,450	10,500	14,089,000	1,864,000		290,000	40,885,407
BUREAU OF WATER PUMPING.....	17,740,207	8,362,000	9,000	1,384,000	175,000		650,000	28,280,207
TOTAL-WATER DEPARTMENT.....	119,204,525	28,065,443	361,300	19,807,810	4,319,700	6,000,000	3,914,600	181,673,378
OTHER OPERATING EXPENSES.....	25,037,246	9,326,548					106,887,063	141,280,857
TOTAL-WATER FUND.....	148,380,087	60,315,608	384,330	20,323,160	4,320,550	6,000,000	110,813,289	350,537,000

SUMMARY "D"

Summary of Proposed 2001 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	352,263						30,000	382,263
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	92,072			2,250			214,600	308,922
CITY CLERK	3,409,340	990,400	20,000	905,000				5,324,740
DEPARTMENT OF REVENUE	721,978	211,500		1,500				934,978
DEPARTMENT OF LAW	1,219,182	83,400	3,000	13,700	1,100			1,320,382
BUREAU OF FACILITIES MANAGEMENT		5,082,137						5,082,137
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	15,621,988	1,634,870	33,180	219,000	136,600		1,151,041	18,792,277
BUREAU OF TRAFFIC SERVICES	10,805,169	9,537,880	32,400	204,320	50,950		2,135,000	22,765,719
TOTAL-STREETS AND SANITATION	26,426,755	11,172,750	65,580	419,320	187,550		3,286,041	41,557,996
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF INSPECTIONS	2,483,958	364,700	121,600	33,500	19,700			3,023,458
BUREAU OF TRAFFIC	2,897,833	957,175	34,880	37,500	19,800			3,946,988
BUREAU OF BRIDGES AND TRANSIT	5,232,768	499,500		12,750	3,000			5,748,018
BUREAU OF STREETS	21,316,716	602,990	130,120	783,550	41,000		9,341,790	32,216,168
BUREAU OF HIGHWAYS	609,181	107,800	1,000	9,800	9,400			733,181
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	32,636,296	2,132,165	287,600	877,100	92,900		9,341,790	45,367,811
OTHER OPERATING EXPENSES	18,080,479	465,062					23,396,230	39,941,771
TOTAL-VEHICLE TAX FUND	80,838,325	20,137,414	376,180	2,218,870	281,550		36,288,681	140,221,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,166,000	10,166,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,600	1,406,900			16,621,205	18,073,305
BUREAU OF STREET OPERATIONS		4,741,561		7,383,700	10,500		16,162,519	28,298,280
TOTAL-STREETS AND SANITATION		4,741,561	45,600	8,790,200	10,500		32,783,724	46,371,585
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE				1,000,000				1,000,000
LANE LINE MAINTENANCE				900,000				900,000
BRIDGES MAINTENANCE		900,000		1,000,000			6,989,415	8,889,415
PAVEMENT MAINTENANCE		1,010,000		2,410,000			15,853,000	19,273,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION		1,910,000		4,910,000			22,842,415	29,682,415
TOTAL-MOTOR FUEL TAX FUND		6,651,561	45,600	13,700,200	10,500		66,792,139	86,200,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	186,884	82,173	480	13,253	125		1,365	284,080
DEPARTMENT OF LAW	517,142	119,400	4,000	6,600	900			647,642
BUREAU OF FACILITIES MANAGEMENT		463,598						463,598
DEPARTMENT OF FLEET MANAGEMENT				371,000				371,000
DEPARTMENT OF BUILDINGS	601,614	585	13,200					615,399
DEPARTMENT OF SEWERS	49,800,043	18,037,880	85,000	4,141,000	5,639,000		1,388,000	77,090,923
OTHER OPERATING EXPENSES	10,278,703	344,019					68,283,240	78,905,958
TOTAL-SEWER FUND	62,294,588	17,047,651	102,680	4,531,853	5,639,625		68,672,605	159,288,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES		900,000					28,000,000	28,900,000
TOTAL-EMERGENCY COMMUNICATION FUND		900,000					28,000,000	28,900,000

SUMMARY "D"

Summary of Proposed 2001 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,496,163	1,956,924	3,275	30,800	.....	.....	988,768	6,475,930
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,084,970	426,600	6,700	23,000	20,000	.....	.....	4,540,870
OTHER OPERATING EXPENSES.....	682,194	1,050,000	.....	.....	.....	.....	2,963,394	4,695,588
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,263,927	3,433,524	9,975	53,800	20,000	.....	3,952,162	16,712,388
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	111,579	20,394	.....	2,000	.....	.....	2,000	135,973
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	19,641,027	19,641,027
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
TOTAL-SPECIAL EVENTS FUND.....	111,579	50,394	.....	2,000	.....	.....	19,643,027	19,807,000
SOS-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	26,656,000	26,656,000
TOTAL-SOS-SALES TAX BOND REDEMPTION AND INTEREST.....	.....	.....	.....	.....	.....	.....	26,656,000	26,656,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	21,107,000	21,107,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	21,107,000	21,107,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	335,733	172,400	1,250	2,200	15,800	.....	.....	527,383
DEPARTMENT OF LAW.....	331,811	35,500	1,100	2,900	200	.....	.....	371,511
BUREAU OF FACILITIES MANAGEMENT.....	.....	2,581,928	.....	.....	.....	.....	.....	2,581,928
DEPARTMENT OF FLEET MANAGEMENT.....	709,030	94,000	2,000	386,900	338,400	.....	.....	1,530,330
DEPARTMENT OF POLICE.....	3,530,828	.....	.....	.....	.....	.....	.....	3,530,828
FIRE DEPARTMENT.....	4,856,237	.....	.....	.....	.....	.....	.....	4,856,237
CHICAGO MIDWAY AIRPORT.....	12,287,857	28,807,921	14,000	1,721,550	262,400	.....	391,000	43,484,728
OTHER OPERATING EXPENSES.....	3,751,128	611,105	.....	.....	.....	.....	60,534,822	64,897,055
TOTAL-MIDWAY AIRPORT FUND.....	25,802,824	32,302,854	18,350	2,113,550	618,800	.....	60,825,822	121,780,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	292,949	195,300	1,900	6,000	16,000	.....	.....	511,749
BUREAU OF FACILITIES MANAGEMENT.....	.....	153,478	.....	.....	.....	.....	.....	153,478
OPERATION OF CALUMET SKYWAY.....	3,496,755	668,138	1,000	101,429	173,000	.....	2,009,333	6,439,651
OTHER OPERATING EXPENSES.....	745,287	998,577	.....	.....	.....	.....	34,764,258	36,106,122
TOTAL-CALUMET SKYWAY REVENUE FUND.....	4,534,991	1,813,483	2,500	107,429	189,000	.....	36,773,591	43,211,000

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2001

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,711,610						6,711,610
OFFICE OF BUDGET AND MANAGEMENT.....	2,449,415					3,000,000	5,449,415
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	12,435,172	80,645					12,515,817
CITY CLERK.....	2,676,794		5,324,740				8,001,534
CITY COMPTROLLER.....	14,041,880				2,106,174	1,039,132	17,187,186
DEPARTMENT OF REVENUE.....	49,828,980	91,328	934,978				50,853,286
CITY TREASURER.....	1,832,094						1,832,094
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,341,129						6,341,129
DEPARTMENT OF LAW.....	29,230,149	1,028,540	1,320,382		1,255,414	1,019,153	33,853,638
DEPARTMENT OF PERSONNEL.....	6,365,094						6,365,094
DEPARTMENT OF PROCUREMENT SERVICES.....	8,037,877				1,213,997		9,251,874
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	547,423						547,423
BUREAU OF ADMINISTRATIVE SERVICES.....	1,929,764						1,929,764
BUREAU OF FACILITIES MANAGEMENT.....	71,336,346	22,552,125	5,082,137	14,362,894	19,625,546	3,199,004	136,158,052
BUREAU OF REAL ESTATE MANAGEMENT.....	25,562,570						25,562,570
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	99,376,103	22,552,125	5,082,137	14,362,894	19,625,546	3,199,004	164,187,809
DEPARTMENT OF FLEET MANAGEMENT.....	53,577,196	2,190,300			8,461,069	2,811,730	87,040,295
TOTAL-FINANCE AND ADMINISTRATION.....	282,901,493	25,642,938	12,862,237	14,362,894	32,662,200	11,068,018	388,600,781
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	15,057,908						15,057,908
CITY COUNCIL COMMITTEES.....	3,928,188		681,185			135,873	4,755,326
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	323,149						323,149
BOARD OF ELECTION COMMISSIONERS.....	10,798,731						10,798,731
TOTAL-LEGISLATIVE AND ELECTIONS.....	30,107,954		681,185			135,873	30,925,112
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	14,058,433						14,058,433
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,797,998						5,797,998
DEPARTMENT OF HOUSING.....	17,357,647						17,357,647
DEPARTMENT OF CULTURAL AFFAIRS.....						6,475,830	6,475,830
MAYOR'S OFFICE OF SPECIAL EVENTS.....						24,181,897	24,181,897
TOTAL-CITY DEVELOPMENT.....	37,214,078					30,857,827	67,871,905
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,822,781						45,822,781
COMMISSION ON HUMAN RELATIONS.....	2,592,275						2,592,275
CHICAGO DEPARTMENT ON AGING.....	4,503,550						4,503,550
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,650,274						1,650,274
DEPARTMENT OF HUMAN SERVICES.....	15,994,669						15,994,669
CHICAGO PUBLIC LIBRARY.....				46,439,339			46,439,339
TOTAL-COMMUNITY SERVICES.....	70,563,549			46,439,339			117,002,888

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2001-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	439,933						439,933
DEPARTMENT OF POLICE:							
CAPS IMPLEMENTATION OFFICE.....	918,846,122				13,047,378	3,530,828	935,424,328
OFFICE OF EMERGENCY COMMUNICATIONS.....	8,875,914						8,875,914
SUBTOTAL-DEPARTMENT OF POLICE.....	86,416,792				13,047,378	3,530,828	86,416,792
FIRE DEPARTMENT:	984,138,828						1,010,717,034
OFFICE OF EMERGENCY PREPAREDNESS.....	311,849,434				12,807,535	4,856,237	329,513,206
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER S.....	1,250,830				12,807,535	4,856,237	1,250,830
SUBTOTAL-FIRE DEPARTMENT.....	313,100,264				25,615,070	8,387,085	330,764,036
TOTAL-PUBLIC SAFETY.....	1,307,878,025				25,615,070	8,387,085	1,341,821,003
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	1,020,257						1,020,257
OFFICE OF INSPECTOR GENERAL.....	1,219,946	497,803			784,444	284,080	2,786,273
DEPARTMENT OF ZONING.....	2,304,999						2,304,999
DEPARTMENT OF BUILDINGS.....	24,326,093	1,182,024				815,399	26,103,516
DEPARTMENT OF CONSUMER SERVICES.....	8,063,692						8,063,692
DEPARTMENT OF ENVIRONMENT.....	7,152,178						7,152,178
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,717,084						3,717,084
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,281,908						1,281,908
BOARD OF ETHICS.....	682,777						682,777
LICENSE APPEAL COMMISSION.....	218,886						218,886
TOTAL-REGULATORY.....	48,887,778	1,858,827			784,444	899,479	53,331,528
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,902,965						1,902,965
ADMINISTRATIVE SERVICES DIVISION.....	3,696,847						3,696,847
BUREAU OF SANITATION.....	146,108,024						146,108,024
BUREAU OF RODENT CONTROL.....	4,895,938						4,895,938
BUREAU OF ELECTRICITY.....	51,822,598					18,073,305	69,895,903
BUREAU OF STREET OPERATIONS.....	23,580,920		18,792,277			35,538,758	77,911,965
BUREAU OF FORESTRY.....	18,170,992						18,170,992
BUREAU OF TRAFFIC SERVICES.....			22,765,719				22,765,719
TOTAL-STREETS AND SANITATION.....	250,178,084	1,858,827	41,557,989			53,612,083	345,348,143
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,609,531						1,609,531
BUREAU OF ADMINISTRATION AND PLANNING.....	9,415,458						9,415,458
BUREAU OF INSPECTIONS.....	4,516,619		3,023,458				7,540,077
BUREAU OF TRAFFIC.....			3,648,988				3,648,988
BUREAU OF SIGNS AND MARKINGS.....	6,942,175					1,500,000	8,442,175
BUREAU OF BRIDGES AND TRANSIT.....	16,818,803		5,748,018			8,889,415	31,456,238
BUREAU OF STREETS.....	2,457,042		32,216,166			19,279,000	53,946,208
BUREAU OF HIGHWAYS.....	10,843,747		733,181			1,244,173	12,821,101
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	52,803,375		45,367,811			30,808,588	128,877,774

Distribution of Proposed Appropriations by Function and Organization Units-2001-Continued

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SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 2001 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER-(UNDER) 2000 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,696,215	6,098,209	6,711,610	615,401
OFFICE OF INSPECTOR GENERAL.....	1,149,462	1,158,814	1,219,946	81,132
OFFICE OF BUDGET AND MANAGEMENT.....	2,608,922	2,313,816	2,449,415	135,599
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,935,160	10,729,596	12,436,172	1,705,576
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,051,041	11,406,511	14,058,433	2,651,922
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	3,750,436	5,063,770	5,787,998	734,228
CITY COUNCIL.....	13,629,175	14,627,274	15,057,906	430,632
CITY COUNCIL COMMITTEES.....	3,646,987	3,749,100	3,928,168	179,068
CITY COUNCIL LEGISLATIVE DEPARTMENTAL STAFF.....	276,069	307,502	323,149	15,647
DEPARTMENT OF HOUSING.....	13,566,426	17,835,083	17,357,647	(477,436)
CITY CLERK.....	2,401,450	2,541,770	2,676,794	135,024
CITY COMPTROLLER.....	8,258,404	8,770,414	10,651,476	1,881,062
SPECIAL ACCOUNTING DIVISION.....	2,936,917	3,083,159	3,390,404	307,245
CITY TREASURER.....	1,218,429	1,986,802	1,832,094	245,292
DEPARTMENT OF REVENUE:				
DEPARTMENT OF REVENUE.....	41,314,228	48,586,480	49,828,980	3,240,500
TOTAL-DEPARTMENT OF REVENUE.....	41,314,229	48,586,480	49,828,980	3,240,500
DEPARTMENT OF ADMINISTRATIVE SERVICES.....	5,138,767	5,879,490	6,341,129	461,639
DEPARTMENT OF LAW.....	28,650,151	28,018,741	29,230,149	1,210,408
DEPARTMENT OF PERSONNEL.....	5,356,596	5,885,840	6,365,094	489,254
DEPARTMENT OF PROCUREMENT SERVICES.....	6,028,388	6,338,702	8,037,877	1,699,175
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	369,251	427,592	547,423	119,831
BUREAU OF ADMINISTRATIVE SERVICES.....	1,252,864	1,709,208	1,929,764	220,556
BUREAU OF FACILITIES MANAGEMENT.....	52,392,623	70,704,582	71,336,348	631,764
BUREAU OF REAL ESTATE MANAGEMENT.....	15,608,482	18,978,225	25,562,570	6,584,345
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	69,583,220	91,817,607	99,376,103	7,558,496
ELECTION AND ADMINISTRATION DIVISION.....	12,012,642	8,134,002	6,462,401	(1,671,601)
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,783,887	4,224,896	4,336,330	111,434
DEPARTMENT OF FLEET MANAGEMENT.....	45,538,804	49,712,914	53,577,196	3,864,282
DEPARTMENT OF PUBLIC HEALTH.....	36,891,862	45,450,051	45,822,781	372,730
COMMISSION ON HUMAN RELATIONS.....	2,138,665	2,369,012	2,592,275	223,263
CHICAGO DEPARTMENT ON AGING.....	3,034,925	3,221,881	4,503,550	1,281,669
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,144,238	1,436,244	1,650,274	214,030
DEPARTMENT OF HUMAN SERVICES.....	13,935,775	15,074,300	15,994,669	920,369
POLICE BOARD.....	395,938	401,310	439,933	38,623
DEPARTMENT OF POLICE.....	919,981,689	909,961,540	918,848,122	8,884,582
CAPS.....	0	9,036,017	8,875,914	(160,103)
911 EMERGENCY COMMUNICATIONS.....	54,803,586	63,401,441	66,416,792	3,015,351
FIRE DEPARTMENT.....	311,890,506	308,256,327	311,849,434	3,593,107
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	1,045,689	1,247,446	1,250,830	3,384
DEPARTMENT OF ZONING.....	1,474,403	1,752,227	2,304,999	552,772
ZONING BOARD OF APPEALS.....	286,610	327,288	0	(327,268)
DEPARTMENT OF BUILDINGS.....	20,708,409	23,065,068	24,326,093	1,261,025

SUMMARY "F"

**Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued**

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER- (UNDER) 2000 APPROPRIATIONS
CORPORATE FUND -- continued				
DEPARTMENT OF CONSUMER SERVICES.....	7,184,994	7,197,988	8,083,652	865,664
DEPARTMENT OF ENVIRONMENT.....	6,739,854	7,303,508	7,152,176	(151,332)
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,701,478	3,235,625	3,717,084	481,459
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	939,287	924,285	1,020,297	95,972
LICENSE APPEAL COMMISSION.....	190,694	186,041	218,886	32,845
BOARD OF ETHICS.....	633,344	653,355	682,777	29,422
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,061,128	1,173,687	1,201,906	108,219
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	1,988,234	1,956,298	1,902,965	(53,333)
ADMINISTRATIVE SERVICES DIVISION.....	3,224,232	2,973,918	3,696,647	722,729
BUREAU OF SANITATION.....	142,084,159	144,151,041	146,108,024	1,956,983
BUREAU OF ROCKET CONTROL.....	5,364,598	6,211,356	4,895,938	(1,315,418)
BUREAU OF ELECTRICITY.....	54,784,186	52,008,844	51,822,598	(186,246)
BUREAU OF STREET OPERATIONS.....	20,885,355	19,084,998	23,580,920	4,495,924
BUREAU OF FORESTRY.....	18,744,537	19,878,335	18,170,992	(1,707,343)
TOTAL-STREETS AND SANITATION.....	245,095,301	246,264,788	250,178,084	3,913,296
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	1,082,647	1,339,000	1,609,531	270,531
BUREAU OF ADMINISTRATION AND PLANNING.....	8,135,675	8,967,219	9,415,458	448,239
BUREAU OF INSPECTIONS.....	3,980,439	4,659,238	4,516,619	(142,619)
BUREAU OF SIGNS AND MARKINGS.....	6,947,023	6,678,997	6,942,175	263,178
BUREAU OF BRIDGES AND TRANSIT.....	22,732,161	18,594,982	16,818,803	(1,776,179)
BUREAU OF STREETS.....	1,895,947	2,447,116	2,497,042	9,928
BUREAU OF HIGHWAYS.....	4,955,909	7,548,398	10,843,747	3,295,349
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	48,229,797	50,234,950	52,603,375	2,368,425
DEPARTMENT OF AVIATION:				
MERRILL C. WEIGS FIELD.....	742,059	945,304	980,248	34,942
TOTAL-DEPARTMENT OF AVIATION.....	742,059	945,304	980,248	34,942
OTHER OPERATING EXPENSES.....	291,298,871	355,047,111	427,184,420	72,137,309
GRAND TOTAL CORPORATE FUND.....	2,384,870,073	2,394,018,289	2,519,400,000	125,383,734

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SUMMARY "F"

Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER-(UNDER) 2000 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF STREETS AND SANITATION.....	1,004,932	799,827	800,827	1,000
BUREAU OF HIGHWAYS.....	1,166,019	1,244,173	1,244,173	0
FOR LOSS IN COLLECTION OF TAXES.....	0	10,000	10,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	2,170,951	2,054,000	2,055,000	1,000
LIBRARY FUND-BUILDINGS AND SITES:				
BUREAU OF FACILITIES MANAGEMENT.....	2,540,274	3,105,325	3,461,975	356,650
CHICAGO PUBLIC LIBRARY.....	390,119	414,025	414,025	0
INTEREST ON DAILY TENDER NOTES.....	208,133	310,650	300,000	(10,650)
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	3,138,526	3,830,000	4,176,000	348,000
LIBRARY FUND-MAINTENANCE & OPERATION:				
MUNICIPAL REFERENCE LIBRARY.....	642,059	658,032	0	(658,032)
BUREAU OF FACILITIES MANAGEMENT.....	8,642,337	9,921,041	10,900,919	1,379,878
CHICAGO PUBLIC LIBRARY.....	38,105,462	43,162,954	46,025,314	2,862,360
OTHER OPERATING EXPENSES.....	14,709,103	18,141,973	17,561,767	(580,206)
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	62,098,961	71,484,000	74,488,000	3,004,000
B09-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	24,617,388	37,809,000	38,269,000	460,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,803,000	1,816,000	(27,000)
TOTAL-B09-NOTE REDEMPTION AND INTEREST FUND.....	24,617,388	39,712,000	40,145,000	433,000
B10-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	128,259,469	152,027,000	175,661,000	23,634,000
FOR LOSS IN COLLECTION OF TAXES.....	0	7,373,000	8,366,000	993,000
TOTAL-B10-BOND REDEMPTION AND INTEREST FUND.....	128,259,469	159,400,000	184,027,000	24,627,000
B12-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	130,866,700	90,510,000	(40,356,700)
FOR LOSS IN COLLECTION OF TAXES.....	0	6,151,300	4,317,000	(1,834,300)
TOTAL-B12-NOTE REDEMPTION AND INTEREST FUND.....	0	137,018,000	94,827,000	(42,191,000)
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,095,990	5,098,000	5,035,000	(63,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	268,000	255,000	(3,000)
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,095,990	5,366,000	5,300,000	(86,000)
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	1,315,098	3,691,000	2,402,000	(1,289,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	195,000	126,000	(89,000)
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	1,315,098	3,886,000	2,528,000	(1,358,000)
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	61,863,000	64,043,000	66,395,000	2,352,000
FOR LOSS IN COLLECTION OF TAXES.....	0	3,265,000	3,398,000	71,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	61,863,000	67,308,000	69,793,000	2,423,000

SUMMARY "F"

Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER--(UNDER) 2000 APPROPRIATIONS
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	0	904,000	904,000
FOR LOSS IN COLLECTION OF TAXES.....	0	0	45,000	45,000
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST	0	0	949,000	949,000
NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND:				
OTHER OPERATING EXPENSES.....	0	13,200,000	27,200,000	14,000,000
FOR LOSS IN COLLECTION OF TAXES.....	0	0	1,432,000	1,432,000
TOTAL-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND	0	13,200,000	28,632,000	15,432,000
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	20,912,983	21,000,000	21,200,000	200,000
INTEREST ON DAILY TENDER NOTES.....	800,000	800,000	800,000	0
TOTAL-CITY RELIEF FUND.....	21,712,983	21,800,000	22,000,000	200,000
PENSION FUNDS.....	310,581,098	351,450,000	338,898,000	(12,454,000)
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	920,847,052	878,508,000	887,854,000	(8,654,000)
TOTAL ALL FUNDS SUPPORTED ENTIRELY	2,885,717,135	3,270,624,288	3,387,254,000	116,729,734
AND/OR PARTLY FROM PROPERTY TAXES.....				
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF ENVIRONMENT.....	418,684	449,368	0	(449,368)
OTHER OPERATING EXPENSES.....	439,718	376,632	0	(376,632)
TOTAL-ENVIRONMENTAL CONTROL FUND.....	858,402	826,000	0	(826,000)
WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	363,410	488,602	497,803	9,201
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES..	250,611	73,494	80,645	7,151
DEPARTMENT OF REVENUE.....	83,990	80,735	91,328	10,593
DEPARTMENT OF LAW.....	940,906	1,079,282	1,028,940	(50,742)
BUREAU OF FACILITIES MANAGEMENT.....	18,282,385	21,978,841	22,552,125	573,284
DEPARTMENT OF FLEET MANAGEMENT.....	2,023,961	2,051,745	2,190,300	138,555
DEPARTMENT OF BUILDINGS.....	739,105	1,160,561	1,162,024	1,483
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	1,576,224	3,263,016	3,534,902	271,886
BUREAU OF ADMINISTRATIVE SERVICES.....	9,665,922	10,433,930	9,785,941	(648,269)
BUREAU OF WATER ENGINEERING.....	2,483,393	3,295,080	3,285,135	30,055
WATER COLLECTION DIVISION.....	9,889,762	15,704,855	17,147,618	1,442,763
WATER METER DIVISION.....	4,554,096	5,336,439	6,093,978	757,139
BUREAU OF WATER DISTRIBUTION.....	71,111,342	69,816,986	69,242,264	(574,822)
BUREAU OF WATER QUALITY.....	2,261,933	3,167,443	3,418,726	251,283
BUREAU OF WATER TREATMENT.....	35,941,428	42,517,994	40,885,407	(1,632,587)
BUREAU OF WATER PUMPING.....	25,603,434	29,393,782	28,280,207	(1,113,575)
TOTAL-WATER DEPARTMENT.....	163,187,534	182,889,325	181,873,378	(1,215,947)
OTHER OPERATING EXPENSES.....	111,581,779	135,088,415	141,260,857	6,172,442
TOTAL-WATER FUND.....	297,483,681	344,881,000	350,537,000	5,846,000

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SUMMARY "F"

Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER-(UNDER) 2000 APPROPRIATIONS
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF INSPECTIONS.....	2,621,753	5,132,273	0	(9,132,273)
OTHER OPERATING EXPENSES.....	448,373	428,727	0	(428,727)
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND...	3,070,126	5,559,000	0	(5,559,000)
VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	323,398	363,568	382,263	18,875
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	301,051	304,041	308,922	4,881
CITY CLERK.....	4,592,872	4,847,428	5,324,740	477,314
DEPARTMENT OF REVENUE.....	685,868	806,162	934,978	128,816
DEPARTMENT OF LAW.....	1,106,415	1,194,686	1,320,382	129,896
BUREAU OF FACILITIES MANAGEMENT.....	3,864,443	4,888,419	5,082,137	193,718
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREET OPERATIONS.....	24,128,907	19,106,800	18,792,277	(314,523)
BUREAU OF TRAFFIC SERVICES.....	20,810,096	21,436,745	22,765,719	1,268,974
TOTAL-STREETS AND SANITATION.....	44,739,003	40,503,545	41,557,996	954,451
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BUREAU OF INSPECTIONS.....	0	0	3,023,458	3,023,458
BUREAU OF TRAFFIC.....	2,799,138	3,302,948	3,646,988	344,040
BUREAU OF BRIDGES AND TRANSIT.....	2,688,292	5,751,936	5,748,018	(3,518)
BUREAU OF STREETS.....	29,103,633	32,470,314	32,216,166	(254,148)
BUREAU OF HIGHWAYS.....	644,404	780,231	733,181	(47,050)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	35,219,487	42,305,029	45,367,811	3,062,782
OTHER OPERATING EXPENSES.....	30,806,094	37,980,104	39,941,771	1,961,687
TOTAL-VEHICLE TAX FUND.....	121,844,631	133,283,000	140,221,000	6,938,000
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	0	10,166,000	10,166,000	0
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	0	18,073,305	18,073,305	0
BUREAU OF STREET OPERATIONS.....	0	28,001,280	28,298,280	297,000
TOTAL-STREETS AND SANITATION.....	0	46,074,585	46,371,585	297,000
CHICAGO DEPARTMENT OF TRANSPORTATION:				
STREET SIGN MAINTENANCE.....	0	1,000,000	1,000,000	0
LANE LINE MAINTENANCE.....	0	500,000	500,000	0
BRIDGES MAINTENANCE.....	0	8,889,415	8,889,415	0
PAVEMENT MAINTENANCE.....	0	19,273,000	19,273,000	0
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	0	29,662,415	29,662,415	0
TOTAL-MOTOR FUEL TAX FUND.....	0	85,803,000	86,200,000	397,000
SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	230,828	267,027	284,080	17,053
DEPARTMENT OF LAW.....	873,286	637,695	647,642	9,947
BUREAU OF FACILITIES MANAGEMENT.....	380,104	440,006	463,598	23,592
DEPARTMENT OF FLEET MANAGEMENT.....	1,344,927	1,159,761	1,281,400	121,639
DEPARTMENT OF BUILDINGS.....	380,984	602,617	615,399	12,782
DEPARTMENT OF SEWERS.....	86,936,848	74,100,405	77,090,923	2,990,518
OTHER OPERATING EXPENSES.....	53,199,573	73,186,489	78,905,958	5,719,469
TOTAL-SEWER FUND.....	123,146,530	150,394,000	156,289,000	6,895,000

**Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued**

SUMMARY "F"

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER- (UNDER) 2000 APPROPRIATIONS
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	25,000,000	28,500,000	28,500,000	0
TOTAL-EMERGENCY COMMUNICATION FUND.....	25,000,000	28,500,000	28,500,000	0
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	3,639,527	7,530,682	6,475,930	(1,054,752)
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,126,801	4,654,981	4,540,870	(114,121)
OTHER OPERATING EXPENSES.....	5,138,286	5,022,772	4,695,388	(327,184)
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	13,104,614	17,208,445	15,712,388	(1,486,057)
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	180,428	130,058	135,973	5,915
MAYOR'S OFFICE OF SPECIAL EVENTS.....	19,338,134	18,723,942	19,641,027	917,085
OTHER OPERATING EXPENSES.....	0	30,000	30,000	0
TOTAL-SPECIAL EVENTS FUND.....	18,518,562	18,884,000	19,807,000	923,000
BOS-SALES TAX BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	26,076,399	26,651,000	26,656,000	5,000
TOTAL-BOS-SALES TAX BOND REDEMPTION AND INTEREST FUND.....	26,076,399	26,651,000	26,656,000	5,000
EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	27,049,000	21,107,000	(5,942,000)
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	27,049,000	21,107,000	(5,942,000)
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	188,989	271,455	527,383	255,927
DEPARTMENT OF LAW.....	299,992	317,280	371,511	54,231
BUREAU OF FACILITIES MANAGEMENT.....	985,473	1,324,107	2,581,928	1,257,821
DEPARTMENT OF FLEET MANAGEMENT.....	1,273,448	1,691,472	1,530,330	(161,142)
DEPARTMENT OF POLICE.....	3,141,087	3,612,038	3,530,828	(81,210)
FIRE DEPARTMENT.....	2,684,555	4,767,767	4,856,237	88,470
CHICAGO MIDWAY AIRPORT.....	26,853,822	29,736,209	43,484,728	13,748,520
OTHER OPERATING EXPENSES.....	9,676,437	63,671,672	54,897,059	(1,225,383)
TOTAL-MIDWAY AIRPORT FUND.....	45,123,743	108,382,000	121,780,000	16,388,000

SUMMARY "F"

Comparative Summary of Expenditures and 2001 Recommended Appropriations
By Funds and Departments - Continued

	1999 EXPENDITURES	2000 APPROPRIATIONS	2001 RECOMMENDED APPROPRIATIONS	2001 RECOMMENDED BUDGET OVER-(UNDER) 2000 APPROPRIATIONS
CALUMET SKYWAY REVENUE FUND:				
CITY COMPTROLLER.....	241,231	279,128	511,749	232,821
BUREAU OF FACILITIES MANAGEMENT.....	81,278	156,019	153,478	(2,541)
OPERATION OF CALUMET SKYWAY.....	4,753,882	6,463,952	6,439,651	(24,301)
OTHER OPERATING EXPENSES.....	2,879,310	31,140,901	36,106,122	4,965,221
TOTAL-CALUMET SKYWAY REVENUE FUND.....	7,855,701	38,040,000	43,211,000	5,171,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL.....	832,370	769,578	784,444	14,868
CITY COMPTROLLER.....	1,310,197	1,558,889	2,106,174	547,285
DEPARTMENT OF LAW.....	1,053,323	1,242,327	1,239,414	13,087
DEPARTMENT OF PROCUREMENT SERVICES.....	825,097	1,010,360	1,213,997	203,637
BUREAU OF FACILITIES MANAGEMENT.....	17,872,860	19,924,127	19,629,546	(298,981)
DEPARTMENT OF FLEET MANAGEMENT.....	7,778,694	8,743,639	8,461,068	(282,570)
DEPARTMENT OF POLICE.....	12,813,488	13,622,993	13,047,378	(575,615)
FIRE DEPARTMENT.....	12,542,422	12,214,861	12,807,935	592,674
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	172,313,241	184,253,704	196,872,845	12,418,941
OTHER OPERATING EXPENSES.....	53,068,270	249,872,522	259,543,746	9,871,224
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	280,009,802	490,213,000	511,517,948	21,304,948
TOTAL ALL FUNDS.....	3,848,879,428	4,743,327,711	4,811,792,336	168,464,628
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			257,400,000	
TOTAL.....			4,694,392,336	
DEDUCT PROCEEDS OF DEBT.....			193,058,000	
NET GRAND TOTAL.....			4,501,334,336	

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2001.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2001.**

100 - CORPORATE FUND

Estimates at January 1, 2001	
Current assets.....	\$ 541,346,000
Current liabilities.....	<u>463,601,000</u>
Unreserved Fund Balance.....	77,745,000
Estimated revenue for 2001.....	<u>2,441,655,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 2001).....	\$ 2,519,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2001

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 94,000,000
Telecommunications.....	124,000,000
Gas.....	67,450,000
Natural Gas Use Tax.....	<u>11,350,000</u>
Total.....	296,800,000
Compensation-Public Utilities:	
Commonwealth Edison/IMF.....	87,000,000
Ameritech/IMF.....	59,000,000
Cable Television.....	<u>13,000,000</u>
Total.....	159,000,000
Chicago Sales Tax/HRDT.....	182,500,000
Transaction Taxes:	
Real Property Transfer.....	95,500,000
Lease and Rental Personal Property.....	96,000,000
Motor Vehicle Lessor Tax.....	<u>6,695,000</u>
Total.....	198,195,000
Transportation Taxes:	
Parking Tax.....	79,000,000
Vehicle Fuel Tax.....	62,000,000
Ground Transportation.....	<u>8,000,000</u>
Total.....	149,000,000
Recreation Taxes:	
Amusement Tax.....	34,000,000
Automatic Amusement Device Tax.....	2,500,000
Chicago Liquor Tax.....	18,000,000
Municipal Cigarette Tax.....	18,300,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	85,800,000
Business Taxes:	
Hotel Tax.....	42,217,000
Employers' Expense Tax.....	24,000,000
Foreign Fire Insurance Tax.....	<u>2,500,000</u>
Total.....	68,717,000
Compliance Tax.....	10,000,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2001-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	142,010,000

Intergovernmental Revenue

State Income Tax.....	219,100,000
State Sales Tax/ROT.....	248,800,000
Personal Property Replacement Tax.....	72,191,000
Municipal Auto Rental Tax.....	3,700,000
Reimbursement for Public Safety.....	10,200,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	10,900,000
Business License.....	16,000,000
Building Permits.....	22,500,000
Other Permits and Certificates.....	20,700,000
Prior Period Fines.....	3,000,000
Total.....	73,100,000

Fines, Forfeitures and Penalties.....	145,000,000

Charges for Current Services:

Inspection.....	14,000,000
Health.....	800,000
Information.....	800,000
Safety.....	24,800,000
Other Charges for Service.....	11,600,000
Current Expenses.....	3,000,000
Total.....	55,000,000

Municipal Utilities:

Meigs Field.....	850,000
Parking.....	22,500,000
Total.....	23,350,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	7,000,000
Vacation of Streets and Alleys.....	2,000,000
Sale of Impounded Autos.....	150,000
Sale of Material, Scrap & Salvage.....	1,900,000
Rentals & Leases.....	1,500,000
Total.....	12,550,000

Interest Income.....	13,500,000

Reimbursements:

Enterprise Funds.....	107,771,000
Special Revenue Funds.....	50,848,000
Intergovernmental Funds.....	36,823,000
Other Reimbursements.....	76,200,000
Total.....	271,642,000

Other Revenue.....	1,500,000

Total Revenue-Corporate Fund.....	\$ 2,441,655,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**200 - WATER FUND**

Estimates at January 1, 2001	
Current assets	\$ 98,236,000
Current liabilities	<u>98,236,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Water rates.....	\$ 296,000,000
Transfer In.....	32,497,000
Interest Earnings.....	16,040,000
Miscellaneous and Other.....	<u>6,000,000</u>
Total appropriable revenue	<u>350,537,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 350,537,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2001	
Current assets	\$ 0
Current liabilities	<u>10,270,000</u>
Unreserved Fund Balance	(10,270,000)
Estimated revenue for 2001:	
Vehicle Tax.....	\$ 89,000,000
Impoundment fees.....	12,500,000
Sale of impounded automobiles.....	700,000
Contracted abandoned auto towing.....	5,000,000
Pavement Cut Fees.....	2,150,000
Other reimbursements.....	<u>41,141,000</u>
Total appropriable revenue	<u>150,491,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 140,221,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2001	
Current assets	\$ 45,784,000
Current liabilities	<u>44,884,000</u>
Unreserved Fund Balance	900,000
Estimated revenue for 2001:	
Distributive share of State Motor Fuel Tax.....	\$ 83,000,000
Interest and other.....	<u>2,300,000</u>
Total appropriable revenue	<u>85,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 86,200,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

314 - SEWER FUND

Estimates at January 1, 2001	
Current assets	\$ 46,900,000
Current liabilities	<u>46,900,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Sewer rates.....	\$ 141,100,000
Miscellaneous and other.....	3,000,000
Transfer in.....	<u>15,189,000</u>
Total appropriable revenue	<u>159,289,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 159,289,000

326 - SPECIAL SERVICE AREA NUMBER ONE

Estimates at January 1, 2001	
Current assets	\$ 0
Current liabilities	<u>0</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Tax Levy of Year 1998.....	\$ 1,050,000
Transfers In.....	970,000
Interest.....	<u>35,000</u>
Total appropriable revenue	<u>2,055,000</u>
Total appropriable for charges and expenditures	\$ 2,055,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2001	
Current assets	\$ 432,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	432,000
Estimated revenue for 2001:	
Proceeds of Debt.....	\$ 3,684,000
Interest.....	<u>60,000</u>
Total appropriable revenue	<u>3,744,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 4,176,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 2001:

Current assets	\$	15,000,000
Current liabilities		<u>6,376,000</u>
Unreserved Fund Balance		8,624,000

Estimated revenue for 2001:

Proceeds of Dept.....	\$	59,712,000
Rental of Facilities.....		250,000
Interest.....		1,600,000
Fine Receipts.....		1,000,000
Other Revenue.....		302,000
Transfers In.....		<u>3,000,000</u>

Total appropriable revenue		<u>65,864,000</u>

Total appropriable for charges and expenditures	\$	74,488,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2001:

Current assets	\$	488,000
Current liabilities		<u>488,000</u>
Unreserved Fund Balance		0

Estimated revenue for 2001:

Telephone Surcharge.....	\$	28,500,000
Interest.....		<u>0</u>

Total appropriable revenue		<u>28,500,000</u>

Total appropriable for charges and expenditures	\$	28,500,000

355 - MUNICIPAL HDTL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2001:

Current assets	\$	4,555,000
Current liabilities		<u>3,476,612</u>
Unreserved Fund Balance		1,078,388

Estimated revenue for 2001:

Hotel Operators' Occupation Tax receipts.....		<u>14,634,000</u>

Total appropriable for charges and expenditures	\$	15,712,388

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 2001:

Current assets	\$	2,375,000
Current liabilities		<u>1,175,000</u>
Unreserved Fund Balance		1,200,000

Estimated revenue for 2001:

Fees.....	\$	18,332,000
Interest and Other.....		<u>275,000</u>
		<u>18,607,000</u>

Total appropriable for charges and expenditures	\$	19,807,000

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2001	
Current assets	\$ 17,037,000
Current liabilities	<u>17,037,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Home Rule Retailers' Occupation Tax.....	\$ 26,656,000
Transfers In.....	0
Interest.....	<u>0</u>
Total appropriable revenue	<u>26,656,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 26,656,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2001	
Current assets	\$ 1,000,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	1,000,000
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	\$ 37,520,000
Transfer In.....	<u>1,625,000</u>
Total appropriable revenue	<u>39,145,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 40,145,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	
Current assets	\$ 8,000,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	8,000,000
Estimated revenue for 2001:	
Property tax levy (net abatement).....	\$ 167,317,000
Other Revenue.....	8,710,000
Retailers' Occupation Tax.....	<u>0</u>
Total appropriable revenue	<u>176,027,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 184,027,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2001	
Current assets	\$ 8,500,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	8,500,000
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>86,327,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 94,827,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2001	
Current assets	\$ 0
Current liabilities	<u>0</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>5,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 5,300,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2001	
Current assets	\$ 1,425,000
Current liabilities	<u>1,425,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>2,528,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 2,528,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2001	
Current assets	\$ 3,000,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	3,000,000
Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	<u>66,731,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 69,731,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2001	
Current assets	\$ 11,118,000
Current liabilities	<u>0</u>
Unreserved Fund Balance	11,118,000
Estimated revenue for 2001:	
Telephone Surcharge & Interest.....	<u>9,989,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$ 21,107,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**549 - CITY COLLEGE BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Property Tax Levy (net abatement).....		<u>949,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	949,000

551 - NEIGHBORHOODS ALIVE 21 BOND DEBT SERVICE FUND

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Property Tax Levy (net abatement).....		<u>28,632,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	28,632,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001.....		<u>121,780,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	121,780,000

660 - CITY RELIEF FUND

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Proceeds of Debt.....	\$	21,500,000
Interest.....		<u>500,000</u>
Total appropriable revenue		<u>22,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	22,000,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2001:	
Property Tax Levy.....	\$ 116,638,000
State personal property replacement tax.....	18,988,000
Proceeds of Debt.....	<u>0</u>
Total appropriable	\$ 135,626,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:	
Property Tax Levy.....	\$ 121,735,000
State personal property replacement tax.....	<u>19,817,000</u>
Total appropriable	\$ 141,552,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:	
Property Tax Levy.....	\$ 53,161,000
State personal property replacement tax.....	8,654,000
Proceeds of Debt.....	<u>0</u>
Total appropriable	\$ 61,815,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2001:	
Property Tax Levy (net abatement).....	\$ <u>3,000</u>
Total appropriable	\$ 3,000

BUDGET DOCUMENT FOR YEAR 2001
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001:		
Revenue from operation of Calumet Skyway		
Toll Bridge.....	\$	42,611,000
Interest and other revenue.....		<u>600,000</u>
Total appropriable		<u>43,211,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	43,211,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2001		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 2001.....		<u>511,517,948</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2001)	\$	511,517,948

BUDGET DOCUMENT FOR YEAR 2001

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2001.

For liabilities (including commitments on contracts) at January 1, 2001 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 463,601,000
200	Water Fund.....	98,236,000
300	Vehicle Tax Fund.....	10,270,000
310	Motor Fuel Tax Fund.....	44,884,000
314	Sewer Fund.....	46,900,000
346	Library Fund-Maintenance and Operation.....	6,376,000
353	Emergency Communication Fund.....	488,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	3,476,612
356	Special Events Fund.....	1,175,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2001.....		\$ 675,406,612

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations
are recommended are designated in the Budget
Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,075,084	\$ 5,739,128	\$ 5,519,504	\$ 5,183,267
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,126			
*2005.0000	FOR PERSONAL SERVICES.....	6,166,210	5,739,128	5,519,504	5,183,267
	.0126 OFFICE CONVENIENCES.....	1,950	3,375	3,375	3,282
	.0130 POSTAGE.....	42,500	42,500	42,500	36,999
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	1,350	1,350	1,350	1,305
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	56,250	56,250	56,250	
	.0157 RENTAL OF EQUIPMENT.....	70,000	70,000	70,000	69,691
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	90,000	90,000	90,000	114,801
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	7,200	7,200	7,193
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	13,500	13,500	13,496
	.0169 TECHNICAL MEETING COSTS.....	5,750	5,750	5,750	5,717
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	39,900	39,900	39,900	39,377
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700	16,700	16,700	16,613
	.0190 TELEPHONE-CENTREX BILLING.....	106,500	106,500	106,500	106,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000	9,000	9,000	8,884
*2005.0100	FOR CONTRACTUAL SERVICES.....	480,800	482,025	462,025	423,858
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	700	700	689
	.0245 REIMBURSEMENT TO TRAVELERS.....	32,000	32,000	32,000	39,991
	.0270 LOCAL TRANSPORTATION.....	900	900	900	882
*2005.0200	FOR TRAVEL.....	33,600	33,600	33,600	41,562
	.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	46,368
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	46,368
	.0422 OFFICE MACHINES.....	400	400	400	397
	.0423 COMMUNICATION DEVICES.....	400	400	400	379
	.0424 FURNITURE AND FURNISHINGS.....	400	400	400	384
*2005.0400	FOR EQUIPMENT.....	1,200	1,200	1,200	1,180
*2005.0700	FOR CONTINGENCIES.....		29,880	29,880	
*BUDGET LEVEL TOTAL.....		\$ 6,711,610	\$ 6,315,833	\$ 6,086,209	\$ 5,686,215

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 2000</u>		<u>2000 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
EXECUTIVE-3005							
9901	MAYOR.....	1	\$ 192,100	1	\$ 192,100	1	\$ 192,100
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	48,204	1	35,964	1	34,572
9637	ADMINISTRATIVE ASSISTANT.....	1	82,704	1	82,704	1	79,500
9637	ADMINISTRATIVE ASSISTANT.....	1	39,696	1	66,360	1	63,780
SECTION TOTAL.....		4	362,704	4	377,128	4	359,952

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9899	CHIEF OF STAFF.....	1	132,012	1	132,012	1	126,888
9898	DEPUTY CHIEF OF STAFF.....	3	103,956	2	103,956	2	99,924
9897	CHIEF OF POLICY.....	1	119,808	1	113,724	1	109,308
9896	CHIEF FINANCIAL OFFICER.....	1	126,468	1	126,468	1	121,560
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	79,140	1	79,140	1	76,068
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	119,808	2	119,808	2	115,152
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	53,208	1	53,208	1	51,144
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	58,176	1	53,208	1	51,144
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,208	1	48,204	1	46,332
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,628	1	39,696	1	38,148
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,696	1	37,800	1	36,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	50,700	1	87,048	1	83,664
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	48,204	1	50,700	1	48,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,628	1	48,204	1	46,332
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	31,104	1	39,696	1	38,148
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,444	1	29,556	1	28,404
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1		1	26,892	1	25,848
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	43,776	1	39,696	1	38,148
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,104	2	29,556	2	28,404
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,744				
9876	SCHEDULER.....	1	72,420	1	66,360	1	63,780
9876	SCHEDULER.....	1	38,400	1	41,628	1	40,008
9876	SCHEDULER.....	1	30,444	1	34,272	1	32,940
9639	ASSISTANT TO MAYOR.....	1	126,468	1	99,012	1	95,172
9639	ASSISTANT TO MAYOR.....	3	119,808	1	92,988	1	89,376
9639	ASSISTANT TO MAYOR.....	1	99,012	1	92,016	1	88,440
9639	ASSISTANT TO MAYOR.....	1	98,184	1	90,720	1	87,204
9639	ASSISTANT TO MAYOR.....	1	92,016	1	63,444	1	60,984
9639	ASSISTANT TO MAYOR.....			1	53,208	1	51,144
9637	ADMINISTRATIVE ASSISTANT.....	1	94,476	1	103,956	1	99,924
9637	ADMINISTRATIVE ASSISTANT.....	1	92,016	1	94,476	1	90,804
9637	ADMINISTRATIVE ASSISTANT.....	1	91,068	1	84,300	1	81,036
9637	ADMINISTRATIVE ASSISTANT.....	2	79,140	1	69,312	1	66,624
9637	ADMINISTRATIVE ASSISTANT.....	1	58,176	2	58,176	2	55,920
9637	ADMINISTRATIVE ASSISTANT.....	1	43,776	1	50,700	1	48,732
9637	ADMINISTRATIVE ASSISTANT.....	1	39,696	1	41,628	1	40,008
9637	ADMINISTRATIVE ASSISTANT.....	1	34,272	1	39,696	1	38,148
9617	ADMINISTRATIVE SECRETARY.....	1	50,700	1	75,756	1	72,816
9617	ADMINISTRATIVE SECRETARY.....	1	48,204	1	45,948	1	44,172
9617	ADMINISTRATIVE SECRETARY.....	1	45,948	2	41,628	2	40,008
9617	ADMINISTRATIVE SECRETARY.....	1	43,776	1	39,696	1	38,148
9617	ADMINISTRATIVE SECRETARY.....	1	39,696	1	29,556	1	28,404
9617	ADMINISTRATIVE SECRETARY.....	1	28,176				
SECTION TOTAL.....		46	3,224,352	46	3,020,172	46	2,802,884

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDOFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE PRESS SECRETARY-3015							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	26,892	1	26,892	1	25,848
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	58,176	1	58,176	1	55,920
9642	DEPUTY PRESS SECRETARY.....	1	105,084	1	92,016	1	88,440
9637	ADMINISTRATIVE ASSISTANT.....	1	63,444	1	66,360	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	35,964	1	35,964	1	34,572
9616	ASSISTANT PRESS SECRETARY.....	1	92,016	1	83,220	1	79,992
9616	ASSISTANT PRESS SECRETARY.....	1	72,420	1	69,312	1	66,624
9616	ASSISTANT PRESS SECRETARY.....	1	69,312	1	66,360	1	63,780
9616	ASSISTANT PRESS SECRETARY.....	1	66,360	1	63,444	1	60,984
9616	ASSISTANT PRESS SECRETARY.....	1	63,444				
9615	PRESS SECRETARY.....	1	119,808	1	119,808	1	115,152
0925	PHOTOGRAPHER.....	1	53,208	1	53,208	1	51,144
0925	PHOTOGRAPHER.....	1	50,700	1	50,700	1	48,732
0744	PRESS AIDE II.....	1	48,204	1	45,948	1	44,172
0744	PRESS AIDE II.....	1	39,696	1	39,696	1	38,148
0740	PRESS AIDE I.....	1	28,176	1	29,556	1	28,404
	SECTION TOTAL.....	15	934,728	15	900,660	15	865,692
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	50,700	1	50,700	1	48,732
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	69,312	1	58,176	1	55,920
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	58,176	1	55,668	1	53,508
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	55,668	1	53,208	1	51,144
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	34,272	1	32,616	1	31,356
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	99,984	1	97,908	1	94,104
9807	LEGISLATIVE ASSISTANT.....	1	94,284	1	94,284	1	90,624
9807	LEGISLATIVE ASSISTANT.....	1	69,312	1	72,420	1	69,612
9807	LEGISLATIVE ASSISTANT.....			1	37,800	1	36,336
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	100,008	1	100,008	1	96,132
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	119,808	1	119,808	1	115,152
9639	ASSISTANT TO MAYOR.....	1	113,724	1	113,724	1	109,308
9639	ASSISTANT TO MAYOR.....	1	94,344	1	97,632	1	93,852
9639	ASSISTANT TO MAYOR.....	1	86,868	1	72,420	1	69,612
9639	ASSISTANT TO MAYOR.....	1	84,516	2	66,360	2	63,780
9639	ASSISTANT TO MAYOR.....	2	70,200				
9637	ADMINISTRATIVE ASSISTANT.....	1	88,644	1	88,644	1	85,200
9637	ADMINISTRATIVE ASSISTANT.....	1	79,140	2	69,312	2	66,624
9637	ADMINISTRATIVE ASSISTANT.....	1	69,312	1	66,360	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	66,360	1	37,800	1	36,336
9637	ADMINISTRATIVE ASSISTANT.....	1	55,668	1	30,648	1	29,460
9637	ADMINISTRATIVE ASSISTANT.....	1	37,800				
	SECTION TOTAL.....	22	1,668,300	22	1,551,168	22	1,490,976
	DIVISION TOTAL.....	87	5,190,084	87	5,849,128	87	5,629,504
	LESS TURNOVER.....		115,000		110,000		110,000
	TOTAL.....		\$ 5,075,084		\$ 5,739,128		\$ 5,519,504

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 912,064	\$ 935,439	\$ 879,123	\$ 940,102
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,680			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,542	7,683	7,683	
*2005.0000	FOR PERSONAL SERVICES.....	927,286	943,122	886,808	940,102
.0130	POSTAGE.....	925	925	925	876
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,900	2,633	2,633	2,500
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	925	925	925	876
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	875	875	875	576
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	10,290	10,290	10,290	5,100
.0157	RENTAL OF EQUIPMENT.....	174,553	162,000	162,000	116,330
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,500	3,625	3,625	3,440
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,845	7,845	7,845	7,452
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	825	825	825	780
.0169	TECHNICAL MEETING COSTS.....	4,000	4,008	4,008	3,560
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,750	13,500	13,500	12,824
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,650	1,650	1,650	1,564
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	17,000	3,500	3,500	3,324
.0189	TELEPHONE NON-CENTREX BILLINGS.....	18,000	18,500	18,500	13,522
.0190	TELEPHONE-CENTREX BILLING.....	3,500	3,500	3,500	2,476
*2005.0100	FOR CONTRACTUAL SERVICES.....	254,538	234,801	234,801	175,200
.0245	REIMBURSEMENT TO TRAVELERS.....	900	900	900	1,068
*2005.0200	FOR TRAVEL.....	900	900	900	1,068
.0320	GASOLINE.....	17,000	15,660	15,660	13,772
.0338	LICENSE STICKERS, TAGS AND PLATES.....	625	1,250	1,250	1,184
.0340	MATERIAL AND SUPPLIES.....	4,745	4,745	4,745	4,504
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,850	5,850	5,850	5,556
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,220	27,505	27,505	25,016
.0422	OFFICE MACHINES.....	502	502	502	476
*2005.0400	FOR EQUIPMENT.....	502	502	502	476
*2005.0700	FOR CONTINGENCIES.....	8,500	8,500	8,500	7,800
*BUDGET LEVEL TOTAL.....		\$ 1,219,946	\$ 1,215,130	\$ 1,158,814	\$ 1,149,482

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9903	INSPECTOR GENERAL.....	1	\$ 100,140	1	\$ 100,140	1	\$ 96,252
9659	DEPUTY INSPECTOR GENERAL.....	1	89,712	1	89,712	1	86,232
0432	SUPERVISING CLERK.....	1	38,556	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	50,736	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	44,652	1	42,072
0307	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	31,896	1	29,904
0305	ASSISTANT TO THE DIRECTOR.....	1	58,308	1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		630		2,389		2,389
SECTION TOTAL.....		10	526,014	10	532,141	10	503,437

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDOFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3010							
9659	DEPUTY INSPECTOR GENERAL.....	1	96,648	1	96,648	1	92,904
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	62,004	1	62,004	1	58,428
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	59,340	1	59,340	1	55,920
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	58,308	1	58,308	1	53,508
1255	INVESTIGATOR.....	1	42,456	1	40,488	1	38,148
1255	INVESTIGATOR.....	1	38,400	1	38,556	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	42,132	1	51,720	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		912		5,294		5,294
	SECTION TOTAL.....	8	455,868	8	458,026	8	440,414
	DIVISION TOTAL.....	18	981,882	18	1,000,167	18	943,851
	LESS TURNOVER.....		68,276		57,045		57,045
	TOTAL.....		\$ 913,606		\$ 943,122		\$ 886,806

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies, it administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,226,604	\$ 2,209,540	\$ 2,108,128	\$ 2,432,240
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,554			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,857	8,288	8,288	
.0020	OVERTIME.....	2,000	10,000	10,000	
*2005.0000	FOR PERSONAL SERVICES.....	2,277,015	2,227,828	2,126,416	2,432,240
.0130	POSTAGE.....	3,500	3,500	3,500	3,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	20,000	20,000	20,000	17,333
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	4,999
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	35,000	35,000	35,000	35,000
.0152	ADVERTISING.....	5,000	5,000	5,000	2,592
.0157	RENTAL OF EQUIPMENT.....	30,000	30,000	30,000	28,235
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	5,000	5,000	5,000	2,488
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,754
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	1,502
.0190	TELEPHONE-CENTREX BILLING.....	35,000	35,000	35,000	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,915
*2005.0100	FOR CONTRACTUAL SERVICES.....	152,500	152,500	152,500	142,318
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,500	3,500	3,500	2,602
.0245	REIMBURSEMENT TO TRAVELERS.....	2,400	2,400	2,400	2,987
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,996
*2005.0200	FOR TRAVEL.....	7,800	7,800	7,800	7,585
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	1,859
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,920
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	11,779
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTDMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		15,000	15,000	15,000
*2005.0400	FOR EQUIPMENT.....		15,000	15,000	15,000
*BUDGET LEVEL TOTAL.....		\$ 2,449,415	\$ 2,415,228	\$ 2,313,816	\$ 2,608,922

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9905	BUDGET DIRECTOR.....	1	\$ 121,236	1	\$ 121,236	1	\$ 116,532
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	110,256	1	110,256	1	105,984
0305	ASSISTANT TO THE DIRECTOR.....	1	77,268	1	73,872	1	69,612
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,064	1	27,744	1	25,848
	SECTION TOTAL.....	4	337,824	4	333,108	4	317,976

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1151	SYSTEMS PROGRAMMER.....			1	59,340	1	55,920
1147	DATA SERVICES ADMINISTRATOR.....	1	103,284	1	103,284	1	99,276
1137	MANAGER OF SYSTEM SUPPORT.....	1	75,756	1	72,420	1	69,612
1134	ASSISTANT MANAGER OF SYSTEMS.....	1	88,512	1	88,512	1	85,080
1134	ASSISTANT MANAGER OF SYSTEMS.....	1	79,140				
0310	PROJECT MANAGER.....	1	94,128	1	94,128	1	90,480
	SUB-SECTION TOTAL.....	5	440,820	5	417,684	5	400,368
REVENUE ANALYSIS-4010							
1124	ASSISTANT BUDGET DIRECTOR.....	1	75,756	1	72,420	1	69,612
1105	SENIOR BUDGET ANALYST.....	1	50,700				
0307	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
0229	CHIEF REVENUE ANALYST.....			1	60,792	1	58,428
0144	FISCAL POLICY ANALYST.....	1	48,204				
	SCHEDULE SALARY ADJUSTMENTS.....		1,672				
	SUB-SECTION TOTAL.....	3	176,332	3	165,108	3	157,944
CORPORATE BUDGET PREPARATION-4020							
1107	PRINCIPAL BUDGET ANALYST.....	1	60,792				
1107	PRINCIPAL BUDGET ANALYST.....	1	53,208				
1105	SENIOR BUDGET ANALYST.....	1	53,208	2	53,208	2	51,144
1105	SENIOR BUDGET ANALYST.....			1	50,700	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,230				
	SUB-SECTION TOTAL.....	3	168,438	3	157,116	3	151,020
	SECTION TOTAL.....	11	785,580	11	738,908	11	708,332
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015							
9656	DEPUTY BUDGET DIRECTOR.....			1	84,756	1	81,468
1124	ASSISTANT BUDGET DIRECTOR.....	1	72,420				
1107	PRINCIPAL BUDGET ANALYST.....			1	58,176	1	55,920
1105	SENIOR BUDGET ANALYST.....	1	53,208	1	53,208	1	51,144
1105	SENIOR BUDGET ANALYST.....	3	48,204	2	48,204	2	46,332
1105	SENIOR BUDGET ANALYST.....			1	43,776	1	42,072
0305	ASSISTANT TO THE DIRECTOR.....	1	67,692				
	SCHEDULE SALARY ADJUSTMENTS.....		4,517		3,100		3,100
	SECTION TOTAL.....	6	342,448	6	339,424	6	326,368
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....	1	92,484	1	92,484	1	88,896
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	36,684	1	34,992	1	32,940
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,164	1	44,652	1	42,072
1102	BUDGET ASSISTANT.....			1	41,628	1	40,008
1102	BUDGET ASSISTANT.....			1	29,556	1	28,404
0308	STAFF ASSISTANT.....	1	51,720				
	SCHEDULE SALARY ADJUSTMENTS.....		756		2,374		2,374
	SECTION TOTAL.....	4	230,808	5	245,686	5	234,694
OPERATIONS AND MANAGEMENT REVIEW-3027							
3942	DIRECTOR OF FIELD OPERATIONS.....	1	84,516	1	80,688	1	76,068
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	63,444	2	50,700	2	48,732
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	55,668				
	SCHEDULE SALARY ADJUSTMENTS.....		4,554		2,010		2,010
	SECTION TOTAL.....	3	208,182	3	184,098	3	175,542

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM MONITORING AND INTERNAL AUDIT-3028							
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	59,340	1	58,308	1	53,508
1183	FIELD ANALYST.....	1	94,344	1	72,420	1	69,612
1183	FIELD ANALYST.....	1	63,444	1	63,444	1	60,984
1124	ASSISTANT BUDGET DIRECTOR.....	1	79,140	1	79,140	1	76,068
1105	SENIOR BUDGET ANALYST.....			1	63,444	1	60,984
0404	STUDENT INTERN.....	1,000H	10,00H	1,000H	10,00H	1,000H	10,00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	73,872	1	70,704	1	66,624
0308	STAFF ASSISTANT.....	1	59,340	1	59,340	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		804		804
	SECTION TOTAL.....	5	440,608	7	477,604	7	454,504
	DIVISION TOTAL.....	34	2,345,461	36	2,319,828	36	2,218,416
	LESS TURNOVER.....		105,000		102,000		102,000
	TOTAL.....		\$ 2,240,461		\$ 2,217,828		\$ 2,116,416

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005					
Code	Proposed Appropriations	Mayor's	Revised	2000	1999
		Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,437,536	\$ 5,455,803	\$ 5,206,311	\$ 4,696,241
.0011	CONTRACT WAGE INCREMENT-SALARY.....	85,116			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,923	43,485	43,485	
*2005.0000	FOR PERSONAL SERVICES.....	5,557,575	5,499,288	5,249,796	4,696,241
.0126	OFFICE CONVENIENCES.....	6,000	6,000	6,000	4,729
.0130	POSTAGE.....	800	800	800	568
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	256,000	375,200	375,200	416,529
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,402,284	2,979,672	2,979,672	2,360,030
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	20,000	17,000	17,000	11,400
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,800	4,800	4,800	40,450
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	2,000	22,388
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,555	13,555	13,555	12,875
.0169	TECHNICAL MEETING COSTS.....	160,300	200,000	200,000	207,168
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,000	18,000	18,000	13,516
.0190	TELEPHONE-CENTREX BILLING.....	253,000	134,768	134,768	79,768
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000	20,000	20,000	9,212
.0196	TELEPHONE-CIRCUITS.....	1,635,000	1,603,656	1,603,656	893,477
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	14,200			
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,805,939	5,375,451	5,375,451	4,072,110
.0245	REIMBURSEMENT TO TRAVELERS.....	16,269	17,600	17,600	20,386
.0270	LOCAL TRANSPORTATION.....	3,610	3,610	3,610	2,944
*2005.0200	FOR TRAVEL.....	19,879	21,210	21,210	23,330
.0340	MATERIAL AND SUPPLIES.....	24,000	26,900	26,900	114,933
.0348	BOOKS AND RELATED MATERIALS.....	10,779	9,609	9,609	7,932
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	14,630	14,630	11,150
*2005.0300	FOR COMMODITIES AND MATERIALS.....	49,779	51,139	51,139	134,015
.0422	OFFICE MACHINES.....	2,000	2,000	2,000	1,864
.0424	FURNITURE AND FURNISHINGS.....		30,000	30,000	7,600
*2005.0400	FOR EQUIPMENT.....	2,000	32,000	32,000	9,464
*BUDGET LEVEL TDIAL.....		\$12,435,172	\$10,879,088	\$10,729,596	\$ 8,935,160

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
OFFICE OF THE COMMISSIONER-4005							
9906	CHIEF INFORMATION OFFICER.....	1	\$ 108,852	1	\$ 108,852	1	\$ 104,628
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	97,620	1	97,620	1	93,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				1,440		1,440
	SUB-SECTION TOTAL.....	3	255,636	3	254,784	3	244,080
FINANCE-4006							
3875	DIRECTOR OF FINANCE.....	1	69,312	1	69,312	1	66,624
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	48,432	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	1	40,488	1	40,488	1	38,148
0104	ACCOUNTANT IV.....	1	58,176	1	55,668	1	53,508
0102	ACCOUNTANT II.....	1	39,696	1	37,800	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,127		3,720		3,720
	SUB-SECTION TOTAL.....	5	257,231	5	249,444	5	238,344
ADMINISTRATIVE SERVICES-4007							
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	42,132	1	40,488	1	38,148
1588	PROCUREMENT CONTROL OFFICER I.....			1	33,408	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,004	1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	64,980	1	64,980	1	62,460
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	3	38,556	3	38,556	3	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,136	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,346		4,423		4,423
	SUB-SECTION TOTAL.....	11	456,534	11	464,155	11	438,559
	SECTION TOTAL.....	19	969,401	19	968,383	19	920,983
STRATEGIC PLANNING-3011							
BUSINESS PLANNING-4010							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	75,756	2	75,756	2	72,816
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	73,488	1	73,488	1	70,644
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	66,360	1	70,752	1	68,004
9778	ASSISTANT CHIEF INFORMATION OFFICER.....			1	66,360	1	63,780
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,088	1	96,276	1	92,532
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	94,488	1	93,864	1	90,216
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	93,864	2	93,648	2	90,012
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	93,648	1	89,304	1	85,836
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	87,732	1	87,732	1	84,336
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	81,156	1	81,156	1	78,000
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	97,620	1	97,620	1	93,840
1196	CHIEF PROGRAMMER-IS.....	1	80,664	1	79,140	1	76,068
1196	CHIEF PROGRAMMER-IS.....	2	79,140	1	75,756	1	72,816
1196	CHIEF PROGRAMMER-IS.....	1	60,792	2	58,176	2	55,920
1194	PRINCIPAL PROGRAMMER/IS.....	1	69,312	1	66,360	1	63,780
1194	PRINCIPAL PROGRAMMER/IS.....	1	58,176	2	53,208	2	51,144
1190	COMPUTER APPLICATIONS ANALYST III.....	1	75,756	1	72,420	1	69,612
1186	SENIOR PROGRAMMER/IS.....	1	50,700	1	53,208	1	51,144
1186	SENIOR PROGRAMMER/IS.....			4	43,776	4	42,072
1151	SYSTEMS PROGRAMMER.....	1	61,080	1	58,308	1	53,508
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	80,664	1	79,140	1	76,068
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	72,420	1	72,420	1	69,612
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	63,444	1	69,312	1	66,624
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....			1	60,792	1	58,428
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....			1	58,176	1	55,920
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	80,664	1	79,140	1	76,068
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,312	1	66,360	1	63,780

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
STRATEGIC PLANNING-3011 - CONTINUED							
BUSINESS PLANNING-4010 - CONTINUED							
0310	PROJECT MANAGER.....	1	75,756	1	72,840	1	70,008
0310	PROJECT MANAGER.....	1	72,840	1	60,360	1	58,008
0310	PROJECT MANAGER.....	1	72,420				
0310	PROJECT MANAGER.....	1	66,528				
0310	PROJECT MANAGER.....	1	60,360				
	SCHEDULE SALARY ADJUSTMENTS.....		14,539		17,580		17,580
	SUB-SECTION TOTAL.....	32	2,444,671	36	2,534,544	36	2,434,284
	SECTION TOTAL.....	32	2,444,671	36	2,534,544	36	2,434,284
INFORMATION SERVICES-3021							
NETWORK INTEGRATION-4020							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	81,516	1	81,516	1	78,348
0678	PROGRAMMER/IS.....	1	43,776	1	41,628	1	40,008
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	80,664	1	79,140	1	76,068
0310	PROJECT MANAGER.....	1	75,756	2	75,756	2	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,267		1,204		1,204
	SUB-SECTION TOTAL.....	5	331,411	6	401,872	6	385,432
TECHNICAL SUPPORT-4026							
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	87,252	1	84,300	1	81,036
1162	MANAGER OF OPERATIONS/IS.....			1	88,908	1	85,452
1152	ASSISTANT MANAGER OF OPERATIONS/IS.....			1	85,620	1	82,296
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	63,984	1	62,004	1	58,428
0651	MANAGER OF IS SECURITY AND OPERATIONS.....	1	88,908				
0650	ASSISTANT MANAGER OF IS SECURITY AND OPERATIONS.....	1	85,620				
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....			1	72,420	1	69,612
0310	PROJECT MANAGER.....	1	60,792				
	SCHEDULE SALARY ADJUSTMENTS.....				213		213
	SUB-SECTION TOTAL.....	5	386,556	5	383,465	5	377,037
	SECTION TOTAL.....	10	717,967	11	785,337	11	762,469
INTEGRATED SYSTEMS PLANNING-3031							
ENTERPRISE SYSTEMS DESIGN-4030							
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	89,304	1	94,152	1	90,504
1186	SENIOR PROGRAMMER/IS.....	1	50,700				
1114	NETWORK ARCHITECT.....	1	81,180	1	81,180	1	78,024
1114	NETWORK ARCHITECT.....			1	62,424	1	60,000
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	60,792				
0310	PROJECT MANAGER.....	1	75,756	1	78,036	1	75,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,580				
	SUB-SECTION TOTAL.....	5	360,312	4	315,782	4	303,528
DATABASE TECHNOLOGY-4031							
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	51,720	1	48,732
0697	MANAGER OF DATABASE-11.....	1	84,300	1	84,300	1	81,036
0659	DATA BASE ANALYST III IS.....	2	80,664	2	80,664	2	77,532
0659	DATA BASE ANALYST I-11.....	1	79,140	1	75,756	1	72,816
0659	DATA BASE ANALYST III IS.....	1	75,756	1	60,792	1	58,428
0659	DATA BASE ANALYST III IS.....	1	60,792	1	58,176	1	55,920
0658	DATA BASE ANALYST IV-11.....	1	72,420	2	69,312	2	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,840		8,969		8,969
	SUB-SECTION TOTAL.....	7	538,576	9	638,665	9	614,213

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
INTEGRATED SYSTEMS PLANNING-3031 - CONTINUED							
WEB TECHNOLOGY-4032							
1196	CHIEF PROGRAMMER-IS.....			1	75,756	1	72,816
1194	PRINCIPAL PROGRAMMER/IS.....	1	55,668				
0718	WEBMASTER.....	1	58,176	1	58,176	1	55,920
0717	WEB AUTHOR.....	1	46,236	1	44,652	1	42,072
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	60,792	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		4,115		1,278		1,278
	SUB-SECTION TOTAL.....	4	224,987	4	240,654	4	230,514
	SECTION TOTAL.....	16	1,123,875	17	1,186,111	17	1,148,255
PROJECT OFFICE-3041							
PROJECT SUPPORT-4040							
0311	PROJECTS ADMINISTRATOR.....	1	83,340	1	83,340	1	80,112
0310	PROJECT MANAGER.....			1	66,528	1	63,948
	SCHEDULE SALARY ADJUSTMENTS.....				748		748
	SUB-SECTION TOTAL.....	1	83,340	2	150,616	2	144,808
	SECTION TOTAL.....	1	83,340	2	150,616	2	144,808
GEOGRAPHIC INFORMATION SYSTEMS-3045							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	69,720	1	69,720	1	67,008
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	66,360	1	66,360	1	63,780
1194	PRINCIPAL PROGRAMMER/IS.....	1	66,360	1	63,444	1	60,984
1186	SENIOR PROGRAMMER/IS.....	1	50,700				
0624	GIS DATA BASE ANALYST.....	1	58,176	1	53,208	1	51,144
0623	GIS PROGRAMMER ANALYST.....	1	58,176	1	53,208	1	51,144
0322	SPECIAL ASSISTANT.....	1	62,004	1	59,340	1	55,920
0310	PROJECT MANAGER.....	1	60,000				
	SCHEDULE SALARY ADJUSTMENTS.....		4,109		3,910		3,910
	SECTION TOTAL.....	8	495,605	6	369,180	6	353,890
	DIVISION TOTAL.....	86	5,834,859	91	6,014,181	91	5,764,689
	LESS TURNOVER.....		362,400		514,893		514,893
	TOTAL.....		\$ 5,472,459		\$ 5,499,288		\$ 5,249,796

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,301,691	\$ 6,135,815	\$ 5,828,963	\$ 5,582,484
.0011	CONTRACT WAGE INCREMENT-SALARY.....	95,467			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	57,000	54,564	54,564	
*2005.0000	FOR PERSONAL SERVICES.....	6,454,158	6,190,379	5,883,527	5,582,484
.0126	OFFICE CONVENIENCES.....	7,000	500	500	
.0130	POSTAGE.....	41,840	40,725	40,725	66,609
.0135	FOR DELEGATE AGENCIES.....	1,600,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,874,950	2,717,357	2,717,357	1,843,839
.0141	APPRAISALS.....		10,000	10,000	
.0143	COURT REPORTING.....	34,200	46,800	46,800	33,948
.0147	SURVEYS.....	50,000	10,000	10,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	270,000	114,862	114,862	7,124
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	79,500	93,800	93,800	58,609
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	204,570	88,620	88,620	74,191
.0152	ADVERTISING.....	101,900	74,150	74,150	35,973
.0153	PROMOTIONS.....	24,500	33,845	33,845	32,147
.0155	RENTAL OF PROPERTY.....	10,000	10,000	10,000	10,000
.0157	RENTAL OF EQUIPMENT.....		35,000	35,000	33,248
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	120,650	120,650	120,650	76,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		1,455	1,455	1,377
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	70,850	27,000	27,000	25,648
.0165	GRAPHIC DESIGN SERVICES.....	21,250	11,000	11,000	10,448
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	70,065	63,100	63,100	43,797
.0169	TECHNICAL MEETING COSTS.....	141,350	194,010	194,010	163,360
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	6,600	3,150	3,150	2,992
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,800	9,125	9,125	8,668
.0190	TELEPHONE-CENTREX BILLING.....	120,000	79,000	79,000	69,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	27,750	27,750	27,750
.0196	TELEPHONE-CIRCUITS.....	17,000	12,600	12,600	15,600
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	22,000	21,300	21,300	21,376
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,828,025	3,845,799	3,845,799	2,661,704
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	5,500	5,180	5,180	4,919
.0245	REIMBURSEMENT TO TRAVELERS.....	13,700	12,400	12,400	14,703
.0270	LOCAL TRANSPORTATION.....	8,750	8,130	8,130	7,719
*2005.0200	FOR TRAVEL.....	27,950	25,710	25,710	27,341
.0340	MATERIAL AND SUPPLIES.....	32,800	35,250	35,250	33,390
.0348	BOOKS AND RELATED MATERIALS.....	8,800	9,055	9,055	5,384
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	100,000	97,040
*2005.0300	FOR COMMODITIES AND MATERIALS.....	141,600	144,305	144,305	135,814

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	.0422 OFFICE MACHINES.....	1,200	1,170	1,170	1,776
	.0423 COMMUNICATION DEVICES.....		1,000	1,000	
*2005.0400	FOR EQUIPMENT.....	1,200	2,170	2,170	1,776
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	5,500	5,000	5,000	4,748
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,500	5,000	5,000	4,748
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000	1,000,000	1,000,000	71,179
.9106	BUSINESS LOAN PROGRAM.....	500,000	500,000	500,000	465,995
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,500,000	1,500,000	1,500,000	537,174
*BUDGET LEVEL TOTAL.....		\$14,058,433	\$11,713,363	\$11,406,511	\$ 8,951,041

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 124,968	1	\$ 124,968	1	\$ 120,120
9813	MANAGING DEPUTY COMMISSIONER.....	1	98,844	1	98,844	1	95,004
9679	DEPUTY COMMISSIONER.....	1	88,332	1	98,352	1	94,536
9679	DEPUTY COMMISSIONER.....			1	90,036	1	86,544
1912	PROJECT COORDINATOR.....	1	58,308	1	58,308	1	53,508
1455	DIRECTOR OF PROGRAMMING.....	1	60,792	1	80,664	1	77,532
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	49,164	1	49,164	1	46,332
0311	PROJECTS ADMINISTRATOR.....	1	55,668	1	60,792	1	58,428
0311	PROJECTS ADMINISTRATOR.....			2	55,668	2	53,508
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
0308	STAFF ASSISTANT.....	1	34,992	1	34,992	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	1	73,872	1	73,872	1	69,612
0304	ASSISTANT TO COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	50,736	1	55,668	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	2	33,408	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,111		5,318		5,318
	SECTION TOTAL.....	15	898,455	19	1,168,162	19	1,109,750
ZONING AND LAND USE PLANNING-3008							
9679	DEPUTY COMMISSIONER.....	1	90,036	1	90,036	1	86,544
9679	DEPUTY COMMISSIONER.....	1	88,332				
5754	CHIEF GRAPHIC ARTIST.....			1	38,556	1	36,336
5406	CHIEF LANDSCAPE ARCHITECT.....	1	72,420	1	72,420	1	69,612
2921	SENIOR RESEARCH ANALYST.....	1	53,208				
2921	SENIOR RESEARCH ANALYST.....	1	45,948				
2921	SENIOR RESEARCH ANALYST.....	1	43,776				
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..			1	46,872	1	44,172
2056	RESEARCH ASSOCIATE.....	1	69,312				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....			1	51,720	1	48,732
1724	SENIOR RESEARCH ASSISTANT.....	1	40,488				
1441	COORDINATING PLANNER I.....	1	75,756	1	66,360	1	63,780
1441	COORDINATING PLANNER I.....	1	69,312	1	60,792	1	58,428
1441	COORDINATING PLANNER I.....	1	63,444	1	53,208	1	51,144
1441	COORDINATING PLANNER I.....	1	58,176				
1441	COORDINATING PLANNER I.....	1	55,668				
1440	COORDINATING PLANNER II.....	1	80,664	1	60,792	1	58,428
1440	COORDINATING PLANNER II.....	1	66,360	1	58,176	1	55,920
1440	COORDINATING PLANNER II.....	1	63,444				
1405	CITY PLANNER V.....	1	55,668	1	53,208	1	51,144
1405	CITY PLANNER V.....	1	48,204				
1404	CITY PLANNER IV.....	1	58,176	1	39,696	1	38,148
1404	CITY PLANNER IV.....	1	41,628				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,360				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING AND LAND USE PLANNING-3008 - CONTINUED							
0832	PERSONAL COMPUTER OPERATOR II.....			1	25,284	1	23,412
0805	SECRETARY.....			1	26,484	1	24,588
0431	CLERK IV.....	1	30,444	1	26,484	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	81,900	1	81,900	1	78,732
0313	ASSISTANT COMMISSIONER.....	1	80,664	1	80,664	1	77,532
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744				
	SCHEDULE SALARY ADJUSTMENTS.....		17,955		12,063		12,063
	SECTION TOTAL.....	26	1,589,739	18	989,387	18	945,375
BUSINESS AND PUBLIC AFFAIRS-3013							
9679	DEPUTY COMMISSIONER.....	1	92,628	1	90,036	1	86,544
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	80,688	1	77,268	1	72,816
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	73,536	1	70,704	1	66,624
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,716	1	64,716	1	60,984
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	62,004	2	62,004	2	58,428
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,308	1	55,668	1	51,144
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	48,432	1	46,872	1	44,172
1912	PROJECT COORDINATOR.....	1	59,340	1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	72,420	1	84,756	1	81,468
0313	ASSISTANT COMMISSIONER.....	1	69,312	1	75,756	1	72,816
0313	ASSISTANT COMMISSIONER.....			1	69,312	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	50,736	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,029		9,312		9,312
	SECTION TOTAL.....	15	950,637	16	1,029,396	16	873,860
LANDMARKS-3046							
9679	DEPUTY COMMISSIONER.....	1	88,332	1	88,332	1	84,900
5424	SUPERVISING ARCHITECT.....	1	58,176	1	55,668	1	53,508
5404	ARCHITECT IV.....	1	53,208	1	48,204	1	46,332
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	63,444	1	60,792	1	58,428
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	58,308	1	58,308	1	53,508
1440	COORDINATING PLANNER II.....	1	66,360	1	63,444	1	60,984
1403	CITY PLANNER III.....	1	37,800	1	37,800	1	36,336
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1,040H	19,22H				
	SCHEDULE SALARY ADJUSTMENTS.....		5,218		4,838		4,838
	SECTION TOTAL.....	8	499,267	8	464,258	8	443,006
ZONING REVISION-3054							
5754	CHIEF GRAPHIC ARTIST.....	1	40,488				
5407	COORDINATING ARCHITECT I.....	1	60,792				
0624	GIS DATA BASE ANALYST.....	1	55,668				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		3,336				
	SECTION TOTAL.....	4	192,180				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY AND NEIGHBORHOOD DEV.-3085							
9679	DEPUTY COMMISSIONER.....	1	98,352				
9679	DEPUTY COMMISSIONER.....	1	88,332				
9660	FIRST DEPUTY COMMISSIONER.....	1	101,304	1	101,304	1	97,368
1441	COORDINATING PLANNER I.....			1	58,176	1	55,920
1440	COORDINATING PLANNER II.....	1	63,444	1	58,176	1	55,920
1405	CITY PLANNER V.....			1	60,792	1	58,428
1405	CITY PLANNER V.....			1	48,204	1	46,332
0387	DIRECTOR OF STAFF SERVICES.....	1	66,360				
0313	ASSISTANT COMMISSIONER.....	1	88,332	1	75,756	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	84,756				
0313	ASSISTANT COMMISSIONER.....	1	75,756				
0311	PROJECTS ADMINISTRATOR.....	1	50,700				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,736	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		3,534		2,100		2,100
	SECTION TOTAL.....	11	820,770	7	453,672	7	435,216
STRATEGIC PLANNING-3090							
9679	DEPUTY COMMISSIONER.....			1	88,332	1	84,900
2921	SENIOR RESEARCH ANALYST.....			1	50,700	1	48,732
2921	SENIOR RESEARCH ANALYST.....			1	43,776	1	42,072
2921	SENIOR RESEARCH ANALYST.....			1	41,628	1	40,008
2056	RESEARCH ASSOCIATE.....			1	66,360	1	63,780
1724	SENIOR RESEARCH ASSISTANT.....			1	34,992	1	32,940
1441	COORDINATING PLANNER I.....			1	72,420	1	69,612
1441	COORDINATING PLANNER I.....			1	55,668	1	53,508
1440	COORDINATING PLANNER II.....			1	79,140	1	76,068
1405	CITY PLANNER V.....			1	45,948	1	44,172
1404	CITY PLANNER IV.....			1	55,668	1	53,508
1190	COMPUTER APPLICATIONS ANALYST III.....			1	72,420	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....				5,602		5,602
	SECTION TOTAL.....			12	712,654	12	684,514

The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

FINANCE-3205

9679	DEPUTY COMMISSIONER.....	1	88,332	1	95,964	1	92,244
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2,080H	27,87H	1	58,308	1	53,508
1912	PROJECT COORDINATOR.....	1	58,308	1	58,308	1	53,508
1912	PROJECT COORDINATOR.....	1	46,872				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	84,516	2	80,688	2	77,532
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	77,028	1	64,716	1	60,984
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	70,200	1	62,004	1	58,428
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	63,984				
1440	COORDINATING PLANNER II.....	1	80,664	1	79,140	1	76,068
1440	COORDINATING PLANNER II.....	1	60,792	1	63,444	1	60,984
1439	FINANCIAL PLANNING ANALYST.....	1	75,756	1	72,420	1	69,612
1439	FINANCIAL PLANNING ANALYST.....	1	60,792	2	58,176	2	55,920
1439	FINANCIAL PLANNING ANALYST.....	3	58,176	2	55,668	2	53,508
1439	FINANCIAL PLANNING ANALYST.....	2	55,668	1	53,208	1	51,144
1405	CITY PLANNER V.....	1	48,204	3	43,776	3	42,072
1405	CITY PLANNER V.....	1	45,948				
1403	CITY PLANNER III.....	1	37,800	3	35,964	3	34,572
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	55,668	1	51,144
0313	ASSISTANT COMMISSIONER.....	1	88,332	1	81,900	1	78,732
0313	ASSISTANT COMMISSIONER.....	1	84,756	1	81,588	1	78,420
0313	ASSISTANT COMMISSIONER.....	2	72,420	1	75,756	1	72,816

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE-3205 - CONTINUED							
0313	ASSISTANT COMMISSIONER.....			1	72,420	1	69,612
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
0104	ACCOUNTANT IV.....	1	45,948	1	41,628	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		19,817		15,331		15,331
	SECTION TOTAL.....	28	1,817,643	30	1,784,047	30	1,703,983
	DIVISION TOTAL.....	107	6,768,691	110	6,602,556	110	6,295,704
	LESS TURNOVER.....		410,000		412,177		412,177
	TOTAL.....		\$ 6,358,691		\$ 6,190,379		\$ 5,883,527

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation. MOWD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

13/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 925,212	\$ 854,055	\$ 813,079	\$ 985,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,878			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,908	4,691	4,691	
*2005.0000	FOR PERSONAL SERVICES.....	841,988	858,746	817,770	885,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,000,000	890,000	890,000	529,445
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,000,000	890,000	890,000	529,445
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	6,000	6,000	6,000	
*2005.0200	FOR TRAVEL.....	6,000	6,000	6,000	
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT..	2,000,000	1,500,000	1,500,000	1,376,173
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000	450,000	450,000	39,900
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000	1,950,000	1,950,000	1,418,073
	FOR THE DEVELOPMENT OF WORKFORCE				
.9163	SOLUTIONS JOB TRAINING PROJECTS.....	1,400,000	1,400,000	1,400,000	819,918
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,400,000	1,400,000	1,400,000	818,818
*BUDGET LEVEL TOTAL.....		\$ 5,787,988	\$ 5,104,746	\$ 5,083,770	\$ 3,750,438

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9913	COMMISSIONER OF WORKFORCE DEVELOPMENT...	1	\$ 102,468	1	\$ 102,468	1	\$ 98,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	89,052	1	89,052	1	85,596
9679	DEPUTY COMMISSIONER.....	1	86,604	1	86,604	1	83,244
9679	DEPUTY COMMISSIONER.....	1	81,588	1	81,588	1	78,420
9660	FIRST DEPUTY COMMISSIONER.....	1	93,636	1	93,636	1	90,000
1912	PROJECT COORDINATOR.....	2	42,132				
1419	SENIOR MANPOWER PLANNER.....	1	58,176	1	55,668	1	53,508
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	73,872	1	73,872	1	69,612
0704	DIRECTOR OF JOB TRAINING PROGRAM.....			1	62,004	1	58,428
0310	PROJECT MANAGER.....	1	48,204	1	48,204	1	46,332
0310	PROJECT MANAGER.....	1	43,776	1	43,776	1	42,072
0306	ASSISTANT DIRECTOR.....	2	45,948	1	53,208	1	51,144
0306	ASSISTANT DIRECTOR.....			1	48,204	1	46,332
0306	ASSISTANT DIRECTOR.....			1	45,948	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,584	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,908		4,691		4,691
	SECTION TOTAL.....	15	928,120	15	987,323	15	918,347
	DIVISION TOTAL.....	15	928,120	15	987,323	15	918,347
	LESS TURNOVER.....				98,577		98,577
	TOTAL.....		\$ 928,120		\$ 888,746		\$ 817,770

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,696,024	\$ 4,647,012	\$ 4,649,496	\$ 7,726,008
.0011	CONTRACT WAGE INCREMENT-SALARY.....	111,090			
	SALARY ALLOWANCE FOR THREE FULL-TIME				
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	6,911,400	6,643,200	6,643,200	2,886,480
*2005.0000	FOR PERSONAL SERVICES.....	11,718,514	11,280,212	11,292,896	10,612,488
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	7,355
.0190	TELEPHONE-CENTREX BILLING.....	76,500	76,500	76,500	76,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	2,165
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500	90,500	90,500	86,020
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000	8,000	402
*2005.0200	FOR TRAVEL.....	8,000	8,000	8,000	402
*2005.0700	FOR CONTINGENCIES.....	48,000	48,000	48,000	44,708
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000	1,326,000	1,326,000	1,320,762
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR				
.9008	HER DISIGNEE.....	1,664,000	1,664,000	1,664,000	1,347,682
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072	107,072	107,072	106,708
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION				
.9071	OF THE VICE-MAYOR.....	90,820	86,006	86,006	110,405
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE				
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,191,892	3,187,078	3,187,078	2,885,557
*BUDGET LEVEL TOTAL.....		\$15,057,906	\$14,624,790	\$14,627,274	\$13,629,175

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 24,516	2	\$ 24,516	2	\$ 23,568
9645	ASSISTANT TO THE ALDERMAN.....	50		50		50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100		100		100	
9619	SERGEANT AT ARMS.....	1	80,664	1	80,664	1	69,612
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	66,360	1	66,360	2	58,428
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	63,444	1	63,444	2	37,500
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	39,012	1	39,012		
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	50,172	1	50,172	1	48,228
9601	ALDERMAN.....	46	85,000	45	85,000	45	85,000
9601	ALDERMAN.....	4	75,000	5	75,000	5	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	49,164	2	49,164	2	46,332
	SECTION TOTAL.....	210	4,696,024	209	4,647,012	210	4,649,496
	DIVISION TOTAL.....	210	\$ 4,696,024	209	\$ 4,647,012	210	\$ 4,649,496

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,309,116	\$ 1,303,848	\$ 1,253,268	\$ 1,261,848
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,636			
*2010.0000	FOR PERSONAL SERVICES.....	1,328,752	1,303,848	1,253,268	1,261,848
.0130	POSTAGE.....	20,000	20,000	20,000	19,588
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	20,000	20,000	20,000	20,518
.0143	COURT REPORTING.....	20,000	20,000	20,000	12,702
.0157	RENTAL OF EQUIPMENT.....	65,000	65,000	65,000	64,995
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	3,176
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	27,000	27,000	27,000	27,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	160,500	160,500	160,500	149,979
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	10,000	9,313
*2010.0200	FOR TRAVEL.....	10,000	10,000	10,000	9,313
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	3,500
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000	45,000	44,916
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500	51,500	51,500	51,416
*2010.0700	FOR CONTINGENCIES.....	100	100	100	
	FOR THE PAYMENT OF LEGAL FEES PURSUANT				
	TO SEC. 2-152-170 OF THE MUNICIPAL CODE.				
	TO BE EXPENDED AT THE DIRECTION OF THE				
.9005	COMMITTEE OF FINANCE.....	100,000	100,000	100,000	93,741
	FOR LEGAL ASSISTANCE TO THE CITY				
	COUNCIL TO BE EXPENDED AT THE DIR-				
	ECTION OF THE CHAIRMAN OF THE COM-				
.9006	MITTEE ON FINANCE.....	50,000	50,000	50,000	40,244
	FOR LEGAL, TECHNICAL, MEDICAL AND				
	PROFESSIONAL SERVICES, APPRAISALS, CON-				
	SULTANTS, PRINTERS, COURT REPORTERS,				
	AND (PROFESSIONAL SERVICES) RELATED				
	EQUIPMENT TO BE EXPENDED AT THE DIREC-				
	TION OF THE CHAIRMAN OF THE COMMITTEE				
.9010	ON FINANCE.....	100,000	100,000	100,000	107,031
	FOR CONTINGENT EXPENSE AUTHORIZED BY				
	THE CHAIRMAN OF THE COMMITTEE ON FIN-				
.9073	ANCE.....	50,000	50,000	50,000	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	300,000	300,000	291,016
	*BUDGET LEVEL TOTAL.....	\$ 1,850,852	\$ 1,825,948	\$ 1,775,368	\$ 1,763,572

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 58,176	1	\$ 58,176	1	\$ 55,920
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	95,472	1	95,472	1	91,764
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	105,396	1	105,396	1	101,304
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	127,968	1	127,968	1	123,000
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	38,532	2	38,532	2	37,044
SECTION TOTAL.....		6	464,076	6	464,076	6	446,076
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	48,204	1	48,204	1	46,332
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	36,696	1	36,696	1	35,268
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,908	1	34,908	1	33,552
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,680	1	28,680	1	27,576
9837	CHIEF INVESTIGATOR.....	1	34,908	1	34,908	1	33,552
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	56,496	1	56,496	1	54,300
9834	LEGISLATIVE RESEARCH ANALYST.....	1	63,444	1	58,176	1	55,920
9834	LEGISLATIVE RESEARCH ANALYST.....	1	36,696	1	36,696	1	35,268
9834	LEGISLATIVE RESEARCH ANALYST.....	1	34,272	1	34,272	1	32,940
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	88,728	1	88,728	1	85,284
SECTION TOTAL.....		10	463,032	10	457,764	10	439,992
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	2	31,656	2	31,656	2	30,432
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	95,472	1	95,472	1	91,764
9637	ADMINISTRATIVE ASSISTANT.....	1	61,608	1	61,608	1	59,220
SECTION TOTAL.....		4	220,392	4	220,392	4	211,848
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	58,608	1	58,608	1	56,340
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,696	1	39,696	1	38,148
9834	LEGISLATIVE RESEARCH ANALYST.....	2	31,656	2	31,656	2	30,432
SECTION TOTAL.....		4	161,616	4	161,616	4	155,352
DIVISION TOTAL.....		24	\$ 1,309,116	24	\$ 1,303,848	24	\$ 1,253,268

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2214.0000	FOR PERSONAL SERVICES.....	404,502	383,058	383,058	383,058
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	12,652
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	7,350
*2214.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	1,675
*2214.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	14,819
*BUDGET LEVEL TOTAL.....		\$ 456,002	\$ 434,558	\$ 434,558	\$ 419,554

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	69,917	66,211	66,211	72,548
*2215.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	1,089
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	290
*2215.0700	FOR CONTINGENCIES.....	500	500	500	495
*BUDGET LEVEL TOTAL.....		\$ 70,917	\$ 67,211	\$ 67,211	\$ 74,422

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2217.0000	FOR PERSONAL SERVICES.....	92,083	87,202	87,202	97,955
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	247
*2217.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,500
*BUDGET LEVEL TOTAL.....		\$ 95,083	\$ 90,202	\$ 90,202	\$ 99,702

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	85,746	81,201	81,201	50,327
*2220.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	386
*2220.0700	FOR CONTINGENCIES.....	750	750	750	2,069
*BUDGET LEVEL TOTAL.....		\$ 87,196	\$ 82,651	\$ 82,651	\$ 52,782

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	97,079	91,932	91,932	71,361
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	22,498
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	464
*BUDGET LEVEL TOTAL.....		\$ 100,079	\$ 94,932	\$ 94,932	\$ 94,323

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	102,804	97,354	97,354	84,835
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	731
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	7
*2235.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 105,304	\$ 99,854	\$ 99,854	\$ 85,573

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	72,095	68,273	68,273	67,593
*2240.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	267
*2240.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 73,595	\$ 69,773	\$ 69,773	\$ 67,860

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2245.0000	FOR PERSONAL SERVICES.....	137,509	130,219	130,219	121,722
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,676
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	443
*BUDGET LEVEL TOTAL.....		\$ 140,009	\$ 132,719	\$ 132,719	\$ 123,841

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	71,575	67,780	67,780	67,974
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,999
*2250.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	3,942
*BUDGET LEVEL TOTAL.....		\$ 79,575	\$ 75,780	\$ 75,780	\$ 75,915

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	91,149	86,317	86,317	110,313
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*2255.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 93,649	\$ 88,817	\$ 88,817	\$ 110,313

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	167,433	158,557	158,557	159,292
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2260.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,669
*BUDGET LEVEL TOTAL.....		\$ 172,433	\$ 163,557	\$ 163,557	\$ 160,961

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	88,077	81,514	81,514	85,814
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,489
*2270.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	1,835
*BUDGET LEVEL TOTAL.....		\$ 91,112	\$ 86,549	\$ 86,549	\$ 88,938

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
*2275.0000	FOR PERSONAL SERVICES.....	242,606	229,745	229,745	193,692
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000	26,000	26,000	29,284
*BUDGET LEVEL TOTAL.....		\$ 273,906	\$ 261,045	\$ 261,045	\$ 222,956

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	160,918	152,385	152,385	118,441
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	1,528
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	386
*2280.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	12,084
*BUDGET LEVEL TOTAL.....		\$ 165,018	\$ 156,485	\$ 156,485	\$ 132,439

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	72,440	69,599	69,599	63,321
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	10,515
*BUDGET LEVEL TOTAL.....		\$ 73,440	\$ 69,599	\$ 69,599	\$ 73,836

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2295.0000	FOR PERSONAL SERVICES.....	295,149	279,502	279,502	248,091
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	23,984
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,994
*BUDGET LEVEL TOTAL.....		\$ 323,149	\$ 307,502	\$ 307,502	\$ 276,069
*DEPARTMENT TOTAL.....		\$19,309,223	\$18,731,972	\$18,683,876	\$17,552,231

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 270,069	\$ 488,793	\$ 467,013	\$ 373,571
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,051			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,542	3,130	3,130	
*2005.0000	FOR PERSONAL SERVICES.....	276,662	491,823	470,143	373,571
.0126	OFFICE CONVENIENCES.....	3,190	3,100	3,100	
.0130	POSTAGE.....	2,940	2,850	2,850	2,848
.0135	FOR DELEGATE AGENCIES.....	40,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	455,000	280,000	280,000	107,466
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,280	13,860	13,860	8,976
.0157	RENTAL OF EQUIPMENT.....	1,440	1,400	1,400	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,185	1,150	1,150	66
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,440	1,400	1,400	1,424
.0169	TECHNICAL MEETING COSTS.....	3,090	3,000	3,000	1,454
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,030	1,000	1,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	770	750	750	689
*2005.0100	FOR CONTRACTUAL SERVICES.....	524,365	308,510	308,510	122,923
.0245	REIMBURSEMENT TO TRAVELERS.....	2,140	2,080	2,080	1,234
.0270	LOCAL TRANSPORTATION.....	515	500	500	427
*2005.0200	FOR TRAVEL.....	2,655	2,580	2,580	1,661
.0340	MATERIAL AND SUPPLIES.....	2,060	2,000	2,000	513
.0348	BOOKS AND RELATED MATERIALS.....	465	450	450	5
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,440	1,400	1,400	57
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,865	3,850	3,850	575
	FOR THE FUNDING OF THE CITY'S CON-				
	TRIBUTION TO THE LOW INCOME HOUSING				
.0938	TRUST FUND.....	6,000,000	6,000,000	6,000,000	5,700,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,500,000	2,500,000	2,500,000	2,375,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,500,000	8,500,000	8,500,000	8,075,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	1,250,000	2,000,000	2,000,000	265,943
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,250,000	2,000,000	2,000,000	265,943
.9103	REHABILITATION LOANS AND GRANTS.....	1,450,000	1,200,000	1,200,000	570,955
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,900,000	3,900,000	3,900,000	3,420,000
	FOR EXPENSES RELATED TO CHICAGO				
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000	250,000	250,000	170,000
	FOR PROPERTY STABILIZATION LOANS				
.9154	AND GRANTS.....	600,000	600,000	600,000	450,000
	FOR EXPENSES RELATED TO THE CHICAGO				
.9162	HOMEDOWNER ASSISTANCE PROGRAM.....	600,000	600,000	600,000	115,798
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,800,000	6,550,000	6,550,000	4,726,753
*BUDGET LEVEL TOTAL.....		\$17,357,647	\$17,856,863	\$17,835,083	\$13,566,426

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENT OF HOUSING-3005							
9921	COMMISSIONER OF HOUSING.....	1	\$ 117,504	1	\$ 117,504	1	\$ 112,944
9660	FIRST DEPUTY COMMISSIONER.....	1	115,524	1	99,924	1	96,048
0810	EXECUTIVE SECRETARY II.....	1	33,408	1	31,896	1	29,904
0310	PROJECT MANAGER.....			3	78,036	3	75,004
0187	DIRECTOR OF ACCOUNTING.....	1	60,792	1	58,176	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,542		3,130		3,130
	SECTION TOTAL.....	4	329,770	7	544,738	7	522,958
	DIVISION TOTAL.....	4	329,770	7	544,738	7	522,958
	LESS TURNOVER.....		57,159		52,815		52,815
	TOTAL.....		\$ 272,611		\$ 491,923		\$ 470,143

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,054,046	\$ 2,053,032	\$ 1,933,164	\$ 1,752,514
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,406			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,942	15,206	15,206	
	.0020 OVERTIME.....	100,000	100,000	100,000	273,299
*2005.0000	FOR PERSONAL SERVICES.....	2,195,394	2,168,238	2,048,370	2,025,813
	.0130 POSTAGE.....	29,000	32,000	32,000	30,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	25,000	25,000	25,000	
	PUBLICATIONS AND REPRDUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	9,500	15,000	15,000	14,247
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	20,500	17,000	17,000	16,148
	.0152 ADVERTISING.....	28,000	30,000	30,000	28,499
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	190,000	185,000	185,000	128,244
	.0190 TELEPHONE-CENTREX BILLING.....	42,000	32,400	32,400	28,000
	.0196 TELEPHONE-CIRCUITS.....	3,600	3,400	3,400	3,000
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,800	3,600	3,600	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	351,400	343,400	343,400	252,138
	.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	150,000	150,000	123,499
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000	150,000	150,000	123,499
*BUDGET LEVEL TOTAL.....		\$ 2,676,794	\$ 2,861,638	\$ 2,541,770	\$ 2,401,450

Positions and Salaries

Code	Positions	Mayor's		Revised		2000	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9925	CITY CLERK.....	1	\$ 118,650	1	\$ 118,650	1	\$ 118,650
9629	SECRETARY TO CITY CLERK.....	1	73,536	1	69,312	1	66,624
1651	OFFICE ADMINISTRATOR.....	1	90,000	1	85,656	1	82,332
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,340	1	59,340	1	55,920
0432	SUPERVISING CLERK.....	1	55,668	1	55,668	1	51,144
0315	DEPUTY CITY CLERK.....	1	98,100	1	98,100	1	94,296
0308	STAFF ASSISTANT.....	1	67,020	1	62,004	1	58,428
SECTION TOTAL.....		7	562,314	7	548,730	7	527,394
INDEX DIVISION-3010							
1614	LEGISLATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
1614	LEGISLATIVE ASSISTANT II.....	1	26,484	1	33,408	1	31,356
0770	INDEX EDITOR.....	1	55,668	1	55,668	1	51,144
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	42,132	1	40,488	1	38,148
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,224	1	38,556	1	36,336
SCHEDULE SALARY ADJUSTMENTS.....			363		2,255		2,255
SECTION TOTAL.....		6	241,755	6	243,923	6	228,515
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015							
1614	LEGISLATIVE ASSISTANT II.....	1	38,556	1	38,556	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	1	31,896	2	31,896	2	29,904
1614	LEGISLATIVE ASSISTANT II.....	1	30,444	2	30,444	2	28,404
1614	LEGISLATIVE ASSISTANT II.....	1	29,064	1	29,064	1	27,084
1614	LEGISLATIVE ASSISTANT II.....	4	27,744	1	27,744	1	25,848
1614	LEGISLATIVE ASSISTANT II.....	4	26,484	6	26,484	6	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	31,896	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	2	29,064	2	29,064	2	27,084

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**CITY CLERK - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015 - CONTINUED							
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744	2	27,744	2	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	4	24,132	2	25,284	2	23,412
0832	PERSONAL COMPUTER OPERATOR II.....			2	24,132	2	22,308
0831	PERSONAL COMPUTER OPERATOR III.....	1	27,744	1	31,896	1	29,904
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	44,652	1	59,340	1	55,920
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	92,124	1	91,224	1	88,548
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	73,872	1	73,872	1	69,612
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	42,132	2	40,488	2	38,148
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,556	1	38,556	1	36,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....			1	36,684	1	34,572
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	50,736	1	42,456	1	40,008
0691	REPROGRAPHICS TECHNICIAN IV.....	1	44,136	1	42,456	1	40,008
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,400	1	36,684	1	34,572
0311	PROJECTS ADMINISTRATOR.....	1	41,628				
0308	STAFF ASSISTANT.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		8,856		10,707		10,707
	SECTION TOTAL.....	32	1,142,796	33	1,168,143	33	1,097,103
ISSUANCE OF GENERAL LICENSES-3020							
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	38,400	1	36,684	1	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	34,992	2	33,408	2	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,408	1	31,896	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,064	1	29,064	1	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....			1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,723		2,244		2,244
	SECTION TOTAL.....	6	210,979	6	194,448	6	182,364
	DIVISION TOTAL.....	51	2,157,844	52	2,155,244	52	2,035,376
	LESS TURNOVER.....		92,856		87,006		87,006
	TOTAL.....		\$ 2,064,988		\$ 2,068,238		\$ 1,948,370

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,364,617	\$ 8,034,304	\$ 7,613,278	\$ 7,388,863
.0011	CONTRACT WAGE INCREMENT-SALARY.....	124,662			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,455	60,684	60,684	
.0020	OVERTIME.....	10,000	10,000	10,000	17,129
.0038	WORK STUDY/CO-OP EDUCATION.....	30,500	20,500	20,500	9,494
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	40,000	40,000	40,000	13,941
*2005.0000	FOR PERSONAL SERVICES.....	8,610,234	8,165,488	7,744,462	7,429,427
.0130	POSTAGE.....	130,737	116,925	116,925	104,784
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	68,100	124,900	124,900	32,616
.0142	ACCOUNTING AND AUDITING.....	1,150,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	58,900	51,800	51,800	23,986
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	17,380	72,860	72,860	56,331
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	220,415	167,435	167,435	28,860
.0152	ADVERTISING.....	4,350	6,380	6,380	2,035
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	72,300	102,752	102,752	123,307
.0157	RENTAL OF EQUIPMENT.....	4,375	3,400	3,400	2,207
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	16,030	10,296	10,296	6,520
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,438	50,988	50,988	24,587
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,433	44,143	44,143	19,806
.0169	TECHNICAL MEETING COSTS.....	7,530	11,455	11,455	6,638
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,400	3,000	3,000	2,088
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000	2,000	2,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,970	3,970	3,970	195,970
.0190	TELEPHONE-CENTREX BILLING.....	99,000	97,700	97,700	90,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,625	6,825	6,825	4,643
.0196	TELEPHONE-CIRCUITS.....	8,200	7,200	7,200	6,200
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	11,600	10,500	10,500	9,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,938,783	894,528	894,528	740,378
.0245	REIMBURSEMENT TO TRAVELERS.....	5,450	5,400	5,400	3,527
.0270	LOCAL TRANSPORTATION.....	2,850	3,000	3,000	1,840
*2005.0200	FOR TRAVEL.....	8,300	8,400	8,400	5,367
.0348	BOOKS AND RELATED MATERIALS.....	3,614	4,564	4,564	1,721
.0350	STATIONERY AND OFFICE SUPPLIES.....	87,720	83,536	83,536	65,099
*2005.0300	FOR COMMODITIES AND MATERIALS.....	91,334	88,100	88,100	66,820
.0422	OFFICE MACHINES.....	1,100	31,650	31,650	8,029
.0424	FURNITURE AND FURNISHINGS.....	1,725	3,273	3,273	8,383
*2005.0400	FOR EQUIPMENT.....	2,825	34,923	34,923	16,412
*BUDGET LEVEL TOTAL.....		\$10,651,476	\$ 9,191,440	\$ 8,770,414	\$ 8,258,404

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9927	CITY COMPTROLLER.....	1	\$ 118,944	1	\$ 118,944	1	\$ 114,324
9653	MANAGING DEPUTY COMPTROLLER.....	1	107,052	1	100,620	1	96,708
1342	PERSONNEL ASSISTANT III.....	1	29,064				
1340	PERSONNEL ASSISTANT I.....			1	21,000	1	19,320
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	55,668	1	51,144
0810	EXECUTIVE SECRETARY II.....			1	33,408	1	31,356
0809	EXECUTIVE SECRETARY I.....	1	26,484				
0308	STAFF ASSISTANT.....	1	58,308	1	58,308	1	53,508
0308	STAFF ASSISTANT.....	1	40,224	1	36,684	1	34,572
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,148				
0105	ASSISTANT COMPTROLLER.....	1	102,888	1	75,756	1	72,816
0105	ASSISTANT COMPTROLLER.....	1	75,756	1	72,420	1	69,612
0105	ASSISTANT COMPTROLLER.....	1	72,420				
	SCHEDULE SALARY ADJUSTMENTS.....				1,689		1,689
	SECTION TOTAL.....	10	684,288	9	574,497	9	545,049
ASSETS/LIABILITIES-3010							
ADMINISTRATION-4003							
9651	DEPUTY COMPTROLLER.....	1	87,252	1	84,756	1	81,468
0810	EXECUTIVE SECRETARY II.....	1	34,992				
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		695		816		816
	SUB-SECTION TOTAL.....	2	122,939	2	120,564	2	115,224
FINANCIAL OPR-4005							
1143	OPERATIONS RESEARCH ANALYST.....	2	35,964	1	34,272	1	32,940
1143	OPERATIONS RESEARCH ANALYST.....			1	32,616	1	31,356
0144	FISCAL POLICY ANALYST.....	1	45,948	1	45,948	1	44,172
0139	SENIOR FISCAL POLICY ANALYST.....	1	58,176	1	72,420	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,456		2,914		2,914
	SUB-SECTION TOTAL.....	4	178,508	4	188,170	4	180,994
DEBT MANAGEMENT-4010							
1143	OPERATIONS RESEARCH ANALYST.....	1	34,272				
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,992	1	32,940
0133	FINANCIAL MANAGER-TIF.....	1	81,900	1	79,140	1	76,068
0105	ASSISTANT COMPTROLLER.....	1	87,252	1	87,252	1	83,868
	SCHEDULE SALARY ADJUSTMENTS.....		846		1,496		1,496
	SUB-SECTION TOTAL.....	3	204,270	3	202,880	3	194,372
	SECTION TOTAL.....	9	505,717	9	511,614	9	490,590
OPERATIONS-3015							
FINANCE AND ADMINISTRATION-4015							
9651	DEPUTY COMPTROLLER.....	1	87,252	1	81,588	1	78,420
1817	HEAD STOREKEEPER.....	1	27,744	1	29,064	1	27,084
0618	LAN COORDINATOR III.....	1	46,236	1	51,720	1	48,732
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	29,064	1	29,064	1	27,084
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0430	CLERK III.....			1	23,040	1	21,240
0401	ASSISTANT TO THE COMPTROLLER.....	1	79,140	1	75,756	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408	1	31,896	1	29,904
0177	SUPERVISOR OF ACCOUNTS.....	1	61,080	1	58,308	1	53,508
0105	ASSISTANT COMPTROLLER.....	1	86,400	1	75,756	1	72,816
0105	ASSISTANT COMPTROLLER.....	1	75,756				
	SCHEDULE SALARY ADJUSTMENTS.....		2,976		2,593		2,593
	SUB-SECTION TOTAL.....	12	625,200	11	518,937	11	491,401

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
CAPS--SYSTEMS SUPPORT--4020							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	63,444	1	60,792	1	58,428
1167	SENIOR SYSTEMS ENGINEER.....	1	63,444	1	60,792	1	58,428
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	69,312	1	66,360	1	63,780
0126	FINANCIAL OFFICER.....	1	62,004	1	59,340	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....				1,672		1,672
	SUB-SECTION TOTAL.....	4	258,204	4	248,956	4	238,228
DISBURSEMENTS--4025							
1575	VOUCHER COORDINATOR.....	1	42,132	1	40,488	1	38,148
1575	VOUCHER COORDINATOR.....	1	38,400	1	36,684	1	34,572
1575	VOUCHER COORDINATOR.....	1	27,744	1	34,992	1	32,940
1482	CONTRACT REVIEW SPECIALIST II.....	1	53,148	1	51,720	1	48,732
1481	CONTRACT REVIEW SPECIALIST I.....			1	31,896	1	29,904
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....		34,992		34,992		32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....	1	24,132	1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....	1	23,040	1	23,040	1	21,240
0197	SUPERVISOR OF DISBURSEMENTS.....	1	55,668	1	42,456	1	40,008
0193	AUDITOR III.....	1	58,176	1	55,668	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	46,236	1	44,652	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	44,652	1	42,456	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	40,488	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	40,224	1	38,556	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	33,408	1	31,896	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	2	34,992	2	33,408	2	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	30,444	1	29,064	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	27,744	3	24,132	3	22,308
0189	ACCOUNTING TECHNICIAN I.....	2	26,484				
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	58,308	1	51,720	1	48,732
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	51,720	1	44,652	1	42,072
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,236				
0105	ASSISTANT COMPTROLLER.....	1	80,664	1	80,664	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....		8,728		7,331		7,331
	SUB-SECTION TOTAL.....	24	990,880	24	930,107	24	876,347
SYSTEMS AND PROCEDURES--4030							
1912	PROJECT COORDINATOR.....	1	63,984				
1912	PROJECT COORDINATOR.....	1	58,308				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	63,444	1	53,208	1	51,144
1189	COMPUTER APPLICATIONS ANALYST II.....	1	63,444	1	60,792	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....			1	31,896	1	29,904
1168	SYSTEMS ENGINEER.....	1	37,800	1	35,964	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	60,792	2	43,776	2	42,072
1166	CHIEF SYSTEMS ENGINEER.....	1	63,444	1	58,176	1	55,920
1135	ASSISTANT SHIFT MANAGER/IS.....	1	61,080				
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	70,200				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
0632	DATA CONTROLLER.....			1	25,284	1	23,412
0631	SENIOR DATA CONTROLLER.....	1	38,400	1	36,684	1	34,572
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	46,236	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	34,992				
0190	ACCOUNTING TECHNICIAN II.....			1	38,556	1	36,336
0143	SYSTEMS ACCOUNTANT II.....	1	63,444				
0114	ASSISTANT PAYROLL ADMINISTRATOR.....			1	59,340	1	55,920
0105	ASSISTANT COMPTROLLER.....	1	87,252	1	87,252	1	83,868
0105	ASSISTANT COMPTROLLER.....	1	79,140				
	SCHEDULE SALARY ADJUSTMENTS.....		3,694		8,841		8,841
	SUB-SECTION TOTAL.....	16	822,138	13	828,197	13	599,133

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
PAYROLL-4035							
9651	DEPUTY COMPTROLLER.....	1	99,192	1	94,476	1	90,804
1912	PROJECT COORDINATOR.....			1	62,004	1	58,428
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,992	2	33,408	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
0191	AUDITOR I.....	2	37,800	2	34,272	2	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	36,684				
0143	SYSTEMS ACCOUNTANT II.....			1	60,792	1	58,428
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	63,984	1	62,004	1	58,428
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	59,340	1	59,340	1	55,920
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	2	53,148	2	51,720	2	48,732
0105	ASSISTANT COMPTROLLER.....	1	79,140	1	79,140	1	76,068
0105	ASSISTANT COMPTROLLER.....			1	75,756	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		5,861		7,259		7,259
	SUB-SECTION TOTAL.....	13	667,277	16	842,555	16	800,963
CASH MANAGEMENT-4040							
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	34,992	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	33,408				
0156	SUPERVISOR OF VOUCHER AUDITING.....			1	58,308	1	53,508
0105	ASSISTANT COMPTROLLER.....	1	75,756	1	75,756	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,922		1,440		1,440
	SUB-SECTION TOTAL.....	6	256,130	7	322,452	7	303,744
SPECIAL ASSESSMENTS-4043							
0190	ACCOUNTING TECHNICIAN II.....	1	46,236	1	44,652	1	42,072
0142	SYSTEMS ACCOUNTANT I.....			1	55,668	1	53,508
0120	SUPERVISOR OF ACCOUNTING.....	1	60,792	1	58,176	1	55,920
0104	ACCOUNTANT IV.....	1	58,176				
0103	ACCOUNTANT III.....	1	41,628	1	35,964	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,505		2,136		2,136
	SUB-SECTION TOTAL.....	4	208,337	4	196,586	4	188,208
	SECTION TOTAL.....	79	3,928,166	79	3,688,800	79	3,498,024
ACCOUNTING-3020							
ADMINISTRATION-4045							
9651	DEPUTY COMPTROLLER.....	1	99,192	2	94,476	2	90,804
9651	DEPUTY COMPTROLLER.....	1	94,476				
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736	1	49,164	1	46,332
	SUB-SECTION TOTAL.....	3	244,404	3	238,116	3	227,940
GENERAL-4050							
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,360				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	31,896	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	27,744	1	25,284	1	23,412
0187	DIRECTOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0143	SYSTEMS ACCOUNTANT II.....			1	60,792	1	58,428
0142	SYSTEMS ACCOUNTANT I.....			1	55,668	1	53,508
0142	SYSTEMS ACCOUNTANT I.....			1	39,696	1	38,148
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0120	SUPERVISOR OF ACCOUNTING.....	1	66,360	1	48,204	1	46,332
0120	SUPERVISOR OF ACCOUNTING.....	1	60,792				
0105	ASSISTANT COMPTROLLER.....	1	87,252	1	84,756	1	81,468
0104	ACCOUNTANT IV.....	3	58,176	3	55,668	3	53,508
0104	ACCOUNTANT IV.....	2	45,948				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED							
GENERAL-4050 - CONTINUED							
0103	ACCOUNTANT III.....	5	53,208	6	50,700	6	48,732
0103	ACCOUNTANT III.....	1	41,628				
0102	ACCOUNTANT II.....	1	37,800	1	32,616	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,270		4,188		4,188
	SUB-SECTION TOTAL.....	20	1,093,190	19	987,024	19	947,220
DEBT SERVICE-4055							
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0105	ASSISTANT COMPTROLLER.....	1	66,360	1	66,360	1	63,780
	SUB-SECTION TOTAL.....	2	135,672	2	132,720	2	127,560
COST CONTROL-4052							
1585	INVENTORY ANALYST.....	1	42,132	1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....	1	23,040				
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0430	CLERK III.....	1	24,132	1	21,996	1	20,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132	1	23,040	1	21,240
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	40,488	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	40,224	1	38,556	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	31,896				
0189	ACCOUNTING TECHNICIAN I.....			1	30,444	1	28,404
0143	SYSTEMS ACCOUNTANT II.....	1	63,444	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,640		2,474		2,474
	SUB-SECTION TOTAL.....	10	369,896	10	362,618	10	341,330
	SECTION TOTAL.....	35	1,843,162	34	1,720,478	34	1,644,050
RISK/BENEFITS-3025							
ADMINISTRATION-4065							
9651	DEPUTY COMPTROLLER.....	1	94,476	1	94,476	1	90,804
0809	EXECUTIVE SECRETARY I.....	1	33,408	1	33,408	1	31,356
0311	PROJECTS ADMINISTRATOR.....	1	75,756	1	75,756	1	72,816
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SUB-SECTION TOTAL.....	5	285,504	5	285,504	5	272,088
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	100,620	1	100,620	1	96,708
1711	SENIOR RISK ANALYST.....			1	58,308	1	53,508
1709	RISK ANALYST.....	1	50,736	1	49,164	1	46,332
0429	CLERK II.....			1,000H	11,01H	1,000H	10,14H
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
0289	SAFETY ADMINISTRATOR.....	1	73,872	1	70,704	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		630		2,725		2,725
	SUB-SECTION TOTAL.....	6	336,978	6	373,867	6	352,681
BENEFITS-4075							
1912	PROJECT COORDINATOR.....	1	48,432	1	46,872	1	44,172
1394	SUPERVISING PERSONNEL ANALYST.....	1	72,420	1	69,312	1	66,624
1350	BENEFITS ANALYST.....	1	48,204	1	45,948	1	44,172
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984	1	62,004	1	58,428
0429	CLERK II.....	1	20,052	1	21,996	1	20,244
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	44,652	1	44,652	1	42,072
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	38,400	1	34,992	1	32,940
0329	BENEFITS MANAGER.....	1	75,756	1	72,420	1	69,612
0310	PROJECT MANAGER.....			1	55,668	1	53,508
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RISK/BENEFITS-3025 - CONTINUED							
BENEFITS-4075 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	2	34,992	2	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	2	26,484	2	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,744				
0233	BENEFITS CLAIMS SUPERVISOR.....	1	50,736				
0231	CLAIMS INVESTIGATOR.....	1	40,488	1	40,488	1	38,148
0231	CLAIMS INVESTIGATOR.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,108		7,894		7,894
	SUB-SECTION TOTAL.....	18	785,008	19	809,854	19	766,414
AUDIT/FINANCE-4090							
1509	FINANCIAL ANALYST.....	1	48,432	2	46,872	2	44,172
1509	FINANCIAL ANALYST.....	1	42,132				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	1	26,484	1	24,588
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	33,408	1	31,356
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	63,984	1	62,004	1	58,428
0223	MANAGER OF AUDIT AND FINANCE.....	1	80,664	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		3,124		5,216		5,216
	SUB-SECTION TOTAL.....	10	461,308	10	461,000	10	435,692
	SECTION TOTAL.....	39	1,868,798	40	1,930,225	40	1,828,875
	DIVISION TOTAL.....	172	8,830,131	171	8,425,614	171	8,004,588
	LESS TURNOVER.....		425,059		330,826		330,826
	TOTAL.....		\$ 8,405,072		\$ 8,094,988		\$ 7,673,962

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,978,424	\$ 2,937,902	\$ 2,792,834	\$ 2,741,160
.0011	CONTRACT WAGE INCREMENT-SALARY.....	44,956			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,714	18,900	18,900	
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000	5,000	5,000	5,974
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000	5,000	5,000	6,147
*2010.0000	FOR PERSONAL SERVICES.....	3,052,094	2,966,802	2,821,734	2,753,281
.0130	POSTAGE.....	10,000	12,000	12,000	5,015
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	5,000	5,000	5,000	541
.0142	ACCOUNTING AND AUDITING.....	220,000	140,000	140,000	94,200
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,900	1,800	1,800	1,804
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,100	1,200	1,200	1,100
	FOR THE RENTAL AND MAINTENANCE OF DATA				
.0154	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	15,000	24,460	24,460	9,133
.0157	RENTAL OF EQUIPMENT.....	500	500	500	264
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	8,000	6,600	6,600	6,268
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,235	1,285	1,285	2,363
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,750	2,970	2,970	995
.0169	TECHNICAL MEETING COSTS.....	1,200	1,200	1,200	750
.0190	TELEPHONE-CENTREX BILLING.....	39,260	30,200	30,200	31,178
.0196	TELEPHONE-CIRCUITS.....	650	650	650	553
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,600	2,500	2,500	2,428
*2010.0100	FOR CONTRACTUAL SERVICES.....	312,195	230,365	230,365	156,592
.0270	LOCAL TRANSPORTATION.....	500	500	500	1,900
*2010.0200	FOR TRAVEL.....	500	500	500	1,900
.0348	BOOKS AND RELATED MATERIALS.....	375	375	375	249
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,340	29,285	29,285	22,787
*2010.0300	FOR COMMODITIES AND MATERIALS.....	24,715	29,660	29,660	23,036
.0422	OFFICE MACHINES.....	900	900	900	1,708
*2010.0400	FOR EQUIPMENT.....	900	900	900	1,708
*BUDGET LEVEL TOTAL.....		\$ 3,380,404	\$ 3,228,227	\$ 3,083,159	\$ 2,936,517
*DEPARTMENT TOTAL.....		\$14,041,880	\$12,419,667	\$11,853,573	\$11,194,921

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9651	DEPUTY COMPTROLLER.....	1	\$ 94,476	1	\$ 94,476	1	\$ 90,804
3947	ADMINISTRATIVE SUPERVISOR.....	1	55,668				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,200				
0831	PERSONAL COMPUTER OPERATER III.....	1	38,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0187	DIRECTOR OF ACCOUNTING.....	1	60,792	1	75,756	1	72,816
0187	DIRECTOR OF ACCOUNTING.....			1	58,176	1	55,920
0105	ASSISTANT COMPTROLLER.....			1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,105		1,206		1,206
	SECTION TOTAL.....	6	364,777	5	351,210	5	336,822
ADMINISTRATIVE SERVICES-3045							
3947	ADMINISTRATIVE SUPERVISOR.....			1	55,668	1	51,144
1813	SENIOR STOREKEEPER.....	1	31,896	1	30,444	1	28,404
1482	CONTRACT REVIEW SPECIALIST II.....	1	51,720	1	49,164	1	46,332
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	67,692	1	63,780
0833	PERSONAL COMPUTER OPERATOR I.....	1	27,744	1	27,744	1	25,848
0831	PERSONAL COMPUTER OPERATER III.....			1	36,684	1	34,572
0429	CLERK II.....	1	25,284	1	25,284	1	23,412
0429	CLERK II.....			1	21,000	1	19,320
0189	ACCOUNTING TECHNICIAN I.....	2	34,992	2	33,408	2	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,961		4,996		4,996
	SECTION TOTAL.....	6	209,589	10	385,492	10	350,520
MISCELLANEOUS FEDERAL FUNDS-3050							
0193	AUDITOR III.....			1	39,696	1	38,148
0184	ACCOUNTING TECHNICIAN III.....	1	50,736	1	49,164	1	46,332
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668	1	53,208	1	51,144
0103	ACCOUNTANT III.....	1	53,208	1	50,700	1	48,732
0103	ACCOUNTANT III.....	1	48,204	1	37,800	1	36,336
0103	ACCOUNTANT III.....	1	41,628				
0102	ACCOUNTANT II.....	1	41,628	1	45,948	1	44,172
0102	ACCOUNTANT II.....			1	39,696	1	38,148
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		2,995		2,816		2,816
	SECTION TOTAL.....	7	328,339	7	319,028	7	305,828
PROJECT ACCOUNTING-3055							
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,996	1	20,244
0187	DIRECTOR OF ACCOUNTING.....	1	75,756				
0184	ACCOUNTING TECHNICIAN III.....	1	50,736	1	49,164	1	46,332
0142	SYSTEMS ACCOUNTANT I.....			1	55,668	1	53,508
0142	SYSTEMS ACCOUNTANT I.....			1	39,696	1	38,148
0105	ASSISTANT COMPTROLLER.....	1	79,140				
0105	ASSISTANT COMPTROLLER.....	1	75,756				
0104	ACCOUNTANT IV.....	1	58,176				
	SCHEDULE SALARY ADJUSTMENTS.....		1,711		1,428		1,428
	SECTION TOTAL.....	6	364,315	4	167,952	4	159,660
DHS VOUCHER AUDIT-3060							
1482	CONTRACT REVIEW SPECIALIST II.....	1	58,308	1	55,668	1	51,144
0429	CLERK II.....	1	21,000	1	20,052	1	18,468
0197	SUPERVISOR OF DISBURSEMENTS.....	1	61,080	1	59,340	1	55,920
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	42,456	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	2	42,456	4	40,488	4	38,148
0190	ACCOUNTING TECHNICIAN II.....	2	42,132	4	38,556	4	36,336
0190	ACCOUNTING TECHNICIAN II.....	4	40,224				
0189	ACCOUNTING TECHNICIAN I.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		913		5,127		5,127
	SECTION TOTAL.....	13	552,169	13	533,811	13	501,543

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDIT COMPLIANCE-3065							
0187	DIRECTOR OF ACCOUNTING.....	1	75,756	1	72,420	1	69,612
0184	ACCOUNTING TECHNICIAN III.....			1	42,456	1	40,008
0150	MANAGER OF AUDITING.....	1	75,756	1	72,420	1	69,612
0105	ASSISTANT COMPTROLLER.....	1	72,420	1	75,756	1	72,816
0105	ASSISTANT COMPTROLLER.....			1	72,420	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		987				
	SECTION TOTAL.....	3	224,919	5	335,472	5	321,660
UMTA/IDOT-3075							
0184	ACCOUNTING TECHNICIAN III.....	1	44,136				
0120	SUPERVISOR OF ACCOUNTING.....	1	63,444	1	60,792	1	58,428
0104	ACCOUNTANT IV.....	1	58,176	1	55,668	1	53,508
0103	ACCOUNTANT III.....	2	53,208	2	50,700	2	48,732
0103	ACCOUNTANT III.....	1	50,700	1	48,204	1	46,332
0102	ACCOUNTANT II.....	1	48,204	1	45,948	1	44,172
0102	ACCOUNTANT II.....	1	37,800	1	32,616	1	31,356
0101	ACCOUNTANT I.....	1	34,272	1	29,556	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,420		1,658		1,658
	SECTION TOTAL.....	9	446,568	8	375,842	8	361,322
DHS ACCOUNTING-3085							
0193	AUDITOR III.....	1	45,948				
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0104	ACCOUNTANT IV.....	1	55,668	1	55,668	1	53,508
0104	ACCOUNTANT IV.....	1	45,948	1	53,208	1	51,144
0103	ACCOUNTANT III.....	1	53,208	2	50,700	2	48,732
0103	ACCOUNTANT III.....			1	35,964	1	34,572
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		2,397		882		882
	SECTION TOTAL.....	6	306,753	6	313,482	6	301,350
HEALTH-3095							
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0104	ACCOUNTANT IV.....	1	45,948	1	43,776	1	42,072
0103	ACCOUNTANT III.....	1	53,208	1	50,700	1	48,732
0102	ACCOUNTANT II.....	1	43,776	1	41,628	1	40,008
0102	ACCOUNTANT II.....	1	37,800				
0101	ACCOUNTANT I.....	2	34,272	1	32,616	1	31,356
0101	ACCOUNTANT I.....			1	31,104	1	29,904
0101	ACCOUNTANT I.....			1	29,556	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,225		787		787
	SECTION TOTAL.....	7	320,813	7	296,527	7	285,043
	DIVISION TOTAL.....	63	3,118,242	65	3,078,816	65	2,933,748
	LESS TURNOVER.....		121,104		122,014		122,014
	TOTAL.....		\$ 2,997,138		\$ 2,956,802		\$ 2,811,734
	DEPARTMENT TOTAL.....	235	11,948,373	236	11,504,430	236	10,938,336
	LESS TURNOVER.....		546,163		452,640		452,640
	TOTAL.....		\$11,402,210		\$11,051,790		\$10,485,696

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,548,526	\$ 1,405,865	\$ 1,341,989	\$ 1,075,036
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,917			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,551	10,058	10,058	
*2005.0000	FOR PERSONAL SERVICES.....	1,575,994	1,415,923	1,352,047	1,075,036
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	817
.0130	POSTAGE.....	700	1,300	1,300	
.0137	ACCOUNTING AND AUDITING.....	100,000	100,000	100,000	90,360
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	75,000	69,950	69,950	6,555
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	4,000	4,000	2,848
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000	7,500	7,500	6,815
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	4,500	4,500	3,685
.0169	TECHNICAL MEETING COSTS.....	19,000	4,000	4,000	1,525
.0179	MESSENGER SERVICE.....	1,000	2,000	2,000	1,289
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,000	2,400	2,400	1,060
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500	2,000	2,000	1,854
.0189	TELEPHONE NON-CENTREX BILLINGS.....	500	500	500	472
.0190	TELEPHONE-CENTREX BILLING.....	20,500	16,000	16,000	14,966
.0196	TELEPHONE-CIRCUITS.....	3,800	3,800	3,800	3,400
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,400	1,200	1,200	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	243,400	220,150	220,150	136,846
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500	4,800	4,800	
.0270	LOCAL TRANSPORTATION.....	200	750	750	
*2005.0200	FOR TRAVEL.....	4,700	5,550	5,550	
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	9,055	9,055	6,543
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,000	9,055	9,055	6,543
*BUDGET LEVEL TOTAL.....		\$ 1,832,094	\$ 1,650,878	\$ 1,586,802	\$ 1,218,425

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9928	CITY TREASURER.....	1	\$ 118,650	1	\$ 118,650	1	\$ 118,650
9733	FIRST DEPUTY CITY TREASURER.....	1	114,324	1	107,052	1	102,888
9606	SECRETARY TO CITY TREASURER.....	1	36,420	1	48,204	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984	1	64,716	1	60,984
0340	ASSISTANT TO THE CITY TREASURER.....	1	46,236	1	67,692	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,518				
	SECTION TOTAL.....	5	381,132	5	406,314	5	392,634
PORTFOLIO MANAGEMENT-3010							
9676	ASSISTANT CITY TREASURER.....	1	53,208	1	75,756	1	72,816
9673	DEPUTY CITY TREASURER.....	1	93,000	1	87,120	1	83,736
1143	OPERATIONS RESEARCH ANALYST.....	1	37,800				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....			1	39,696	1	38,148
0810	EXECUTIVE SECRETARY II.....	1	33,408	1	31,896	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	31,896				
0311	PROJECTS ADMINISTRATOR.....	1	62,424	1	83,328	1	80,100
0311	PROJECTS ADMINISTRATOR.....			2	67,620	2	65,004
0242	PORTFOLIO MANAGER.....	1	81,004				
	SCHEDULE SALARY ADJUSTMENTS.....		1,056		1,461		1,461
	SECTION TOTAL.....	7	393,786	7	454,497	7	436,173
FINANCIAL REPORTING-3015							
9673	DEPUTY CITY TREASURER.....	1	90,000	1	83,328	1	80,100
0311	PROJECTS ADMINISTRATOR.....			1	67,620	1	65,004
0194	AUDITOR IV.....	1	55,668				
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	31,896	1	29,904
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	63,444	1	60,984
0104	ACCOUNTANT IV.....	1	53,208	1	50,700	1	48,732
0104	ACCOUNTANT IV.....	1	50,700	1	48,204	1	46,332
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		1,771		3,074		3,074
	SECTION TOTAL.....	7	399,067	6	348,266	6	334,130
ADMINISTRATION-3020							
9676	ASSISTANT CITY TREASURER.....	1	75,000	1	60,792	1	58,428
0810	EXECUTIVE SECRETARY II.....			1	38,556	1	36,336
0340	ASSISTANT TO THE CITY TREASURER.....	1	63,984				
0311	PROJECTS ADMINISTRATOR.....	1	65,004				
0308	STAFF ASSISTANT.....	1	42,132				
0190	ACCOUNTING TECHNICIAN II.....			1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				2,005		2,005
	SECTION TOTAL.....	4	246,120	3	143,809	3	136,777
ECONOMIC DEVELOPMENT-3025							
9673	DEPUTY CITY TREASURER.....	1	90,000	1	75,276	1	72,360
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	67,020	1	58,308	1	53,508
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,736	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		3,518		3,518
	SECTION TOTAL.....	3	208,962	3	188,822	3	178,118
	DIVISION TOTAL.....	26	1,629,077	24	1,541,708	24	1,477,832
	LESS TURNOVER.....		75,000		125,785		125,785
	TOTAL.....		\$ 1,554,077		\$ 1,415,923		\$ 1,352,047

11/8/2000

REPORTS OF COMMITTEES

44373

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council to collect municipal taxes, license fees, permit fees, parking ticket fines and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,076,155	\$20,583,318	\$19,647,618	\$16,933,053
.0011	CONTRACT WAGE INCREMENT-SALARY.....	291,622			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	188,203	226,857	226,857	
.0020	OVERTIME.....	175,000	175,000	175,000	985,699
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	150,000	150,000	150,000	150,000
.0091	UNIFORM ALLOWANCE.....	58,000	37,500	37,500	32,500
*2003.0000	FOR PERSONAL SERVICES.....	21,938,980	21,172,675	20,236,975	18,001,241
.0125	OFFICE AND BUILDING SERVICES.....	10,400	9,500	9,500	9,335
.0126	OFFICE CONVENIENCES.....	12,000	8,500	8,500	9,386
.0130	POSTAGE.....	323,200	533,500	533,500	306,028
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	16,702,600	15,572,100	15,572,100	12,581,426
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	6,168,700	6,855,040	6,855,040	8,251,484
.0143	COURT REPORTING.....	2,000	1,000	1,000	739
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	53,900	1,000	1,000	1,913
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	28,100	351,700	351,700	232,937
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	282,700	159,500	159,500	106,419
.0152	ADVERTISING.....	101,000	157,000	157,000	68,941
.0156	LOCK BOX RENTAL.....	15,000	15,000	15,000	5,156
.0157	RENTAL OF EQUIPMENT.....	155,000	122,000	122,000	155,894
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,198,000	910,000	910,000	115,419
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500	7,000	7,000	4,350
.0169	TECHNICAL MEETING COSTS.....	75,000	25,000	25,000	24,391
.0171	MISCELLANEOUS SUPPLIES.....	43,900	42,025	42,025	39,642
.0178	FREIGHT AND EXPRESS CHARGES.....	1,400	1,300	1,300	1,395
.0179	MESSENGER SERVICE.....	27,500	29,340	29,340	21,071
.0182	GAS.....		1,000	1,000	
.0183	WATER.....		1,000	1,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	80,200	78,750	78,750	33,834
.0189	TELEPHONE NON-CENTREX BILLINGS.....	12,000	13,200	13,200	6,522
.0190	TELEPHONE-CENTREX BILLING.....	388,000	310,000	310,000	331,938
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000	20,000	20,000	17,592
	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....	495,000	450,000	450,000	449,789
.0196	TELEPHONE-CIRCUITS.....	82,000	60,500	60,500	61,283
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	34,000	33,000	33,000	29,800
*2003.0100	FOR CONTRACTUAL SERVICES.....	27,319,100	25,767,955	25,767,955	22,866,684

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY....	65,000	65,000	65,000	40,179
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	97,100	88,750	88,750	66,229
	.0245 REIMBURSEMENT TO TRAVELERS.....	17,500	16,000	16,000	14,392
	.0270 LOCAL TRANSPORTATION.....	2,700	2,500	2,500	1,739
*2003	.0200 FOR TRAVEL.....	182,300	172,250	172,250	122,539
	.0316 GAS-BOTTLED AND PROPANE.....	2,000	2,000	2,000	115
	.0339 REVENUE STAMPS.....	40,000	50,000	50,000	27,945
	.0340 MATERIAL AND SUPPLIES.....	151,600	140,700	140,700	133,304
	.0348 BOOKS AND RELATED MATERIALS.....	10,800	14,000	14,000	8,698
	.0350 STATIONERY AND OFFICE SUPPLIES.....	148,600	179,250	179,250	121,097
	.0360 REPAIR PARTS AND MATERIALS.....	26,800	16,750	16,750	199
	.0362 PAINTS AND PAINTING SUPPLIES.....	1,000	1,000	1,000	1,320
*2003	.0300 FOR COMMODITIES AND MATERIALS.....	380,800	403,700	403,700	292,678
	.0423 COMMUNICATION DEVICES.....	5,800	5,600	5,600	31,087
*2003	.0400 FOR EQUIPMENT.....	5,800	5,600	5,600	31,087
*BUDGET LEVEL TOTAL.....		\$49,826,980	\$47,522,180	\$46,586,480	\$41,314,229

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ADMINISTRATION-3150				
OFFICE OF THE DIRECTOR-4601				
9929	DIRECTOR OF REVENUE.....	1 \$ 120,108	1 \$ 120,108	1 \$ 115,452
9812	FIRST DEPUTY DIRECTOR.....	1 117,744	1 107,052	1 102,888
0790	PUBLIC RELATIONS COORDINATOR.....	1 59,340	1 58,308	1 53,508
0308	STAFF ASSISTANT.....	1 44,652	1 44,652	1 42,072
0308	STAFF ASSISTANT.....	1 38,400	1 36,684	1 34,572
0305	ASSISTANT TO THE DIRECTOR.....	1 49,164	1 51,720	1 48,732
0305	ASSISTANT TO THE DIRECTOR.....	1 42,456	1 42,456	1 40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1 30,444	1 30,444	1 28,404
	SCHEDULE SALARY ADJUSTMENTS.....	61	4,474	4,474
	SUB-SECTION TOTAL.....	7 459,913	8 495,898	8 470,110
	SECTION TOTAL.....	7 459,913	8 495,898	8 470,110
HUMAN RESOURCES-3151				
ADMINISTRATION-4609				
9684	DEPUTY DIRECTOR.....	1 84,708	1 84,708	1 81,420
	SUB-SECTION TOTAL.....	1 84,708	1 84,708	1 81,420
PERSONNEL-4611				
1359	TRAINING OFFICER.....	1 58,308	1 58,308	1 53,508
1342	PERSONNEL ASSISTANT III.....	1 29,064	1 40,488	1 38,148
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 42,132	1 55,668	1 51,144
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1 62,004	1 59,340	1 55,920
0308	STAFF ASSISTANT.....	1 42,456	1 42,456	1 40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1 44,652	1 44,652	1 42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1 44,136		
	SCHEDULE SALARY ADJUSTMENTS.....	1,002	2,299	2,299
	SUB-SECTION TOTAL.....	7 323,754	6 303,211	6 283,099

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3151 - CONTINUED							
ACCOUNTING-4612							
9684	DEPUTY DIRECTOR.....	1	93,180				
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,556	1	38,556	1	36,336
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	64,716	1	80,688	1	76,068
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	33,408	1	31,356
0123	FISCAL ADMINISTRATOR.....			1	62,004	1	58,428
0104	ACCOUNTANT IV.....	1	45,948	1	41,628	1	40,008
0102	ACCOUNTANT II.....	1	43,776	1	41,628	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,948		3,814		3,814
	SUB-SECTION TOTAL.....	6	324,117	6	301,726	6	286,018
ADMINISTRATIVE SERVICES-4613							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	77,268	1	77,268	1	72,816
1575	VOUCHER COORDINATOR.....	1	26,484				
1342	PERSONNEL ASSISTANT III.....			1	29,064	1	27,084
0432	SUPERVISING CLERK.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	38,556	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,008		1,689		1,689
	SUB-SECTION TOTAL.....	4	191,748	4	191,577	4	180,333
INFORMATION SERVICES-4614							
1190	COMPUTER APPLICATIONS ANALYST III.....	2	55,668	1	53,208	1	51,144
1189	COMPUTER APPLICATIONS ANALYST II.....	1	63,444	1	60,792	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,204	1	53,208	1	51,144
1187	COMPUTER APPLICATIONS ANALYST I.....	1	50,700	1	48,204	1	46,332
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,800	1	39,696	1	38,148
1187	COMPUTER APPLICATIONS ANALYST I.....			1	35,964	1	34,572
0660	COMPUTER CONSOLE OPERATOR.....			1	26,484	1	24,588
0617	LAN COORDINATOR II.....	1	55,668	1	55,668	1	51,144
0310	PROJECT MANAGER.....	1	63,444	1	63,444	1	60,984
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,359		6,754		6,754
	SUB-SECTION TOTAL.....	9	472,443	10	481,978	10	459,574
	SECTION TOTAL.....	26	1,312,062	27	1,363,200	27	1,280,444
ACCOUNTS RECEIVABLE-3152							
ADMINISTRATION-AR-4620							
9684	DEPUTY DIRECTOR.....	1	93,180	1	84,708	1	81,420
0711	PUBLIC INFORMATION OFFICER.....	1	48,432	1	46,872	1	44,172
0311	PROJECTS ADMINISTRATOR.....	1	53,208	1	53,208	1	51,144
	SUB-SECTION TOTAL.....	3	194,820	3	184,788	3	176,736

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTS RECEIVABLE-3152 - CONTINUED							
WARRANTS-4624							
1184	COMPUTER SUPPORT SPECIALIST.....			1	31,896	1	29,904
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
0194	AUDITOR IV.....	1	63,444	1	60,792	1	58,428
0192	AUDITOR II.....	1	50,700	1	48,204	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	31,896	1	29,904
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
0102	ACCOUNTANT II.....	1	48,204	1	45,948	1	44,172
0102	ACCOUNTANT II.....	1	37,800	1	34,272	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,346		4,575		4,575
	SUB-SECTION TOTAL.....	9	409,590	10	420,987	10	401,043
EMS-4625							
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,136	1	42,456	1	40,008
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896	2	31,896	2	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064	1	27,744	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	55,668	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		690		2,241		2,241
	SUB-SECTION TOTAL.....	6	233,838	6	232,389	6	217,197
CUSTOMER SERVICE-4626							
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	40,224	1	38,556	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	46,236	1	44,652	1	42,072
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1	25,284	2	24,132	2	22,308
0664	DATA ENTRY OPERATOR.....	1	24,132	1	23,040	1	21,240
0664	DATA ENTRY OPERATOR.....	1	23,040				
0430	CLERK III.....	1	25,284	1	24,132	1	22,308
0429	CLERK II.....	1	21,996	1	21,000	1	19,320
0421	REVENUE ACCOUNT SPECIALIST II.....	5	36,660	5	34,992	5	32,940
0420	COLLECTIONS REPRESENTATIVE.....	1	25,284	1	24,132	1	22,308
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444	1	30,444	1	28,404
0415	INQUIRY AIDE III.....	1	34,992	1	34,992	1	32,940
0415	INQUIRY AIDE III.....	1	33,408	1	33,408	1	31,356
0415	INQUIRY AIDE III.....	1	30,444	1	31,896	1	29,904
0415	INQUIRY AIDE III.....	1	24,132	1	30,444	1	28,404
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	53,148	1	51,720	1	48,732
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	62,004	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	38,556	1	36,684	1	34,572
0308	STAFF ASSISTANT.....	1	36,660				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
0101	ACCOUNTANT I.....	1	34,272	1	29,556	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		12,013		10,400		10,400
	SUB-SECTION TOTAL.....	24	836,749	24	798,944	24	749,996
ADMINISTRATIVE HEARINGS-4627							
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	62,004	1	58,428
0432	SUPERVISING CLERK.....			1	36,684	1	34,572
0430	CLERK III.....			1	23,040	1	21,240
0302	ADMINISTRATIVE ASSISTANT II.....			2	27,744	2	25,848
	SCHEDULE SALARY ADJUSTMENTS.....				1,082		1,082
	SUB-SECTION TOTAL.....			5	178,298	5	167,018
SPECIAL ASSESSMENTS-4628							
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,720	1	51,720	1	48,732
0306	ASSISTANT DIRECTOR.....	1	60,792	1	60,792	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,444	1	30,444	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTS RECEIVABLE-3152 - CONTINUED							
SPECIAL ASSESSMENTS-4628 - CONTINUED							
0124	FINANCE OFFICER.....	1	60,792	1	58,176	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		2,810		2,810
	SUB-SECTION TOTAL.....	6	263,080	6	259,490	6	245,966
VEHICLE IMPOUNDMENT PROGRAM-4629							
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896				
0430	CLERK III.....	1	25,284				
0430	CLERK III.....	1	24,132				
0430	CLERK III.....	1	21,996				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284				
0177	SUPERVISOR OF ACCOUNTS.....	1	44,652				
	SCHEDULE SALARY ADJUSTMENTS.....		1,318				
	SUB-SECTION TOTAL.....	6	174,562				
	SECTION TOTAL.....	54	2,112,639	54	2,074,886	54	1,957,956
BUSINESS SERVICES-3153							
ADMINISTRATION-4630							
9684	DEPUTY DIRECTOR.....	1	93,180	1	84,708	1	81,420
3092	PROGRAM DIRECTOR.....	1	50,736	1	59,340	1	55,920
1730	PROGRAM ANALYST.....	1	44,136	1	42,456	1	40,008
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				2,625		2,625
	SUB-SECTION TOTAL.....	3	188,052	5	262,677	5	249,249
CUSTOMER SERVICE-4631							
1730	PROGRAM ANALYST.....	1	49,164	1	49,164	1	46,332
1730	PROGRAM ANALYST.....	2	44,652	2	42,456	2	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,224	1	38,556	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,684	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	31,896	1	29,904
0421	REVENUE ACCOUNT SPECIALIST II.....	1	34,992	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0216	MANAGER OF CUSTOMER SERVICES.....	1	62,004	1	59,340	1	55,920
0194	AUDITOR IV.....	1	69,312	1	66,360	1	63,780
0194	AUDITOR IV.....	1	55,668	1	53,208	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,371		5,672		5,672
	SUB-SECTION TOTAL.....	14	625,479	14	608,008	14	576,104
ACCOUNTS MANAGEMENT-4632							
1912	PROJECT COORDINATOR.....	1	46,236	1	44,652	1	42,072
0810	EXECUTIVE SECRETARY II.....	1	42,456	1	42,456	1	40,008
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	59,340	1	59,340	1	55,920
0711	PUBLIC INFORMATION OFFICER.....	1	51,720	1	51,720	1	48,732
0711	PUBLIC INFORMATION OFFICER.....	1	46,872	1	44,652	1	42,072
0711	PUBLIC INFORMATION OFFICER.....	1	42,132	1	40,488	1	38,148
0711	PUBLIC INFORMATION OFFICER.....	1	38,400	1	36,684	1	34,572
0711	PUBLIC INFORMATION OFFICER.....	1	36,684	2	34,992	2	32,940
0711	PUBLIC INFORMATION OFFICER.....	1	36,660				
0432	SUPERVISING CLERK.....	1	36,660	1	34,992	1	32,940
0421	REVENUE ACCOUNT SPECIALIST II.....	1	36,660	1	34,992	1	32,940
0421	REVENUE ACCOUNT SPECIALIST II.....	1	30,444	1	29,064	1	27,084
0421	REVENUE ACCOUNT SPECIALIST II.....	4	29,064	4	26,484	4	24,588
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	58,308	1	51,720	1	48,732
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	51,720	1	40,488	1	38,148
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	42,132	1	38,556	1	36,336
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	40,488				

BUDGET DOCUMENT FOR YEAR 2001
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DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3153 - CONTINUED							
ACCOUNTS MANAGEMENT-4632 - CONTINUED							
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	31,896	1	29,904
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	73,872	1	73,872	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		8,091		9,654		9,654
	SUB-SECTION TOTAL.....	24	1,007,007	23	914,694	23	860,382
	SECTION TOTAL.....	41	1,820,538	42	1,786,379	42	1,685,735
PAYMENT PROCESSING-3154							
ADMINISTRATION-4640							
9684	DEPUTY DIRECTOR.....	1	93,180	1	92,124	1	88,548
0308	STAFF ASSISTANT.....			1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....				1,225		1,225
	SUB-SECTION TOTAL.....	1	93,180	2	138,001	2	131,845
CASHIERING-4641							
0432	SUPERVISING CLERK.....	2	34,992	4	33,408	4	31,356
0432	SUPERVISING CLERK.....	1	31,896				
0308	STAFF ASSISTANT.....	1	34,992				
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	63,984	1	62,004	1	58,428
0237	COORDINATOR OF PAYMENT SERVICES.....	1	59,340	1	58,308	1	53,508
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,992	1	33,408	1	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	33,408	4	31,896	4	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,896	2	30,444	2	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	7	30,444	7	29,064	7	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	13	29,064	14	27,744	14	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	27,744	10	26,484	10	24,588
0235	PAYMENT SERVICES REPRESENTATIVE.....	10	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		17,307		25,704		25,704
	SUB-SECTION TOTAL.....	48	1,500,287	44	1,358,232	44	1,268,184
RECONCILIATION-4642							
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	77,028	1	73,872	1	69,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,984				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,488	1	38,148
0236	PAYMENT RECONCILER.....	1	33,408	1	33,408	1	31,356
0187	DIRECTOR OF ACCOUNTING.....	1	60,792				
0120	SUPERVISOR OF ACCOUNTING.....			1	58,176	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,254		201		201
	SUB-SECTION TOTAL.....	5	278,598	5	248,601	5	235,245
PUBLIC INFORMATION-4643							
0248	SUPR PAYMENT CENTER.....	1	61,080	1	58,308	1	53,508
0248	SUPR PAYMENT CENTER.....	1	58,308	2	55,668	2	51,144
0248	SUPR PAYMENT CENTER.....	1	55,668	1	49,164	1	46,332
0248	SUPR PAYMENT CENTER.....	1	50,736	1	42,456	1	40,008
0248	SUPR PAYMENT CENTER.....	1	42,132				
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	38,400	1	36,684	1	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	34,992	1	34,992	1	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	33,408	2	33,408	2	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	29,064	2	31,896	2	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	26,484	4	27,744	4	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,962		5,283		5,283
	SUB-SECTION TOTAL.....	17	653,302	16	606,291	16	565,431

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154 - CONTINUED							
MAIL ROOM/LOCKBOX-4644							
0435	REMITTANCE SPECIALIST.....	1	31,896	1	31,896	1	29,904
0435	REMITTANCE SPECIALIST.....	1	27,744	1	26,484	1	24,588
0435	REMITTANCE SPECIALIST.....	1	26,484	1	25,284	1	23,412
0435	REMITTANCE SPECIALIST.....	1	25,284	1	24,132	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,675		1,868		1,868
	SUB-SECTION TOTAL.....	4	113,083	4	109,664	4	102,080
	SECTION TOTAL.....	75	2,638,430	71	2,460,789	71	2,302,785
CUSTOMER SATISFACTION-3155							
ADMINISTRATION-CS-4650							
9684	DEPUTY DIRECTOR.....	1	93,180	1	84,708	1	81,420
2902	CHIEF RESEARCH ANALYST.....			1	48,204	1	46,332
0415	INQUIRY AIDE III.....			1	30,444	1	28,404
0311	PROJECTS ADMINISTRATOR.....	1	58,452	1	58,452	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....				100		100
	SUB-SECTION TOTAL.....	3	183,528	4	221,908	4	212,440
POLICY-4651							
0168	MANAGER OF TAX ADMINISTRATION.....	1	55,668	1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....				503		503
	SUB-SECTION TOTAL.....	1	55,668	1	58,811	1	54,011
PROBLEM RESOLUTION-4652							
7482	PARKING ENFORCEMENT AIDE.....			1	25,848	1	25,848
1723	PARKING ANALYST.....	1	40,488	1	38,556	1	36,336
0415	INQUIRY AIDE III.....			1	31,896	1	29,904
0415	INQUIRY AIDE III.....			1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	62,004	1	62,004	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....				2,690		2,690
	SUB-SECTION TOTAL.....	5	196,860	5	190,058	5	180,280
	SECTION TOTAL.....	9	436,056	10	470,777	10	446,741
COMPLIANCE-3156							
ADMINISTRATION-4660							
9684	DEPUTY DIRECTOR.....	1	113,628	1	103,584	1	99,564
	SUB-SECTION TOTAL.....	1	113,628	1	103,584	1	99,564
TAX POLICY-4662							
2056	RESEARCH ASSOCIATE.....	1	50,700	1	48,204	1	46,332
1359	TRAINING OFFICER.....			1	38,556	1	36,336
1225	REVENUE SPECIALIST II.....	1	48,204	1	45,948	1	44,172
1225	REVENUE SPECIALIST II.....	1	39,696	2	37,800	2	36,336
1225	REVENUE SPECIALIST II.....	2	37,800				
1223	REVENUE SPECIALIST SUPERVISOR.....	1	53,208	1	48,204	1	46,332
0194	AUDITOR IV.....	1	55,668				
0193	AUDITOR III.....	1	50,700	1	48,204	1	46,332
0193	AUDITOR III.....	2	45,948	1	41,628	1	40,008
0192	AUDITOR II.....	2	53,208	2	50,700	2	48,732
0192	AUDITOR II.....	1	41,628	1	37,800	1	36,336
0191	AUDITOR I.....	4	37,800	1	32,616	1	31,356
0149	SUPERVISOR OF AUDITING.....	1	60,792	1	58,176	1	55,920
0146	MANAGER OF TAX POLICY.....	1	81,900	1	81,900	1	78,732
	SCHEDULE SALARY ADJUSTMENTS.....		20,133		13,686		13,686
	SUB-SECTION TOTAL.....	19	827,741	14	671,922	14	645,678

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPLIANCE-3156 - CONTINUED							
COMPLIANCE ANALYSIS-4663							
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0194	AUDITOR IV.....	1	55,668	1	50,700	1	48,732
0193	AUDITOR III.....			1	55,668	1	53,508
0192	AUDITOR II.....	1	53,208	1	50,700	1	48,732
0192	AUDITOR II.....	1	41,628	1	35,964	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	40,224	1	38,556	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	36,684	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	29,064	1	34,992	1	32,940
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	80,664	1	79,140	1	76,068
0104	ACCOUNTANT IV.....	1	45,948	1	43,776	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,630		2,133		2,133
	SUB-SECTION TOTAL.....	9	421,710	10	463,305	10	442,605
FIELD AUDITING-4664							
2921	SENIOR RESEARCH ANALYST.....	1	39,696	1	37,800	1	36,336
1225	REVENUE SPECIALIST II.....	1	37,800	1	35,964	1	34,572
0193	AUDITOR III.....	1	58,176	1	55,668	1	53,508
0193	AUDITOR III.....	2	45,948	1	41,628	1	40,008
0193	AUDITOR III.....			1	39,696	1	38,148
0192	AUDITOR II.....	7	41,628	1	41,628	1	40,008
0192	AUDITOR II.....			1	39,696	1	38,148
0192	AUDITOR II.....			1	37,800	1	36,336
0192	AUDITOR II.....			4	35,964	4	34,572
0191	AUDITOR I.....	12	37,800	1	39,696	1	38,148
0191	AUDITOR I.....			1	37,800	1	36,336
0191	AUDITOR I.....			3	35,964	3	34,572
0191	AUDITOR I.....			6	34,272	6	32,940
0191	AUDITOR I.....			3	32,616	3	31,356
0163	MANAGER OF TAX ENFORCEMENT.....	1	93,108	1	90,396	1	86,880
0149	SUPERVISOR OF AUDITING.....	1	72,420	1	69,312	1	66,624
0149	SUPERVISOR OF AUDITING.....	1	69,312	1	66,360	1	63,780
0149	SUPERVISOR OF AUDITING.....	1	63,444	1	60,792	1	58,428
0149	SUPERVISOR OF AUDITING.....	1	60,792	1	55,668	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		26,535		28,489		28,489
	SUB-SECTION TOTAL.....	29	1,358,175	31	1,333,621	31	1,282,959
TAX ADMINISTRATION-4666							
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0429	CLERK II.....	1	21,000	1	20,052	1	18,468
0414	INQUIRY AIDE II.....	1	23,040	1	21,996	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
0194	AUDITOR IV.....	3	55,668	1	53,208	1	51,144
0194	AUDITOR IV.....			1	50,700	1	48,732
0191	AUDITOR I.....	2	37,800	2	32,616	2	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	40,488	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	40,224	2	38,556	2	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	30,444	1	28,404
0190	ACCOUNTING TECHNICIAN II.....	1	31,896	1	29,064	1	27,084
0190	ACCOUNTING TECHNICIAN II.....	1	30,444				
0150	MANAGER OF AUDITING.....	1	72,420	1	69,312	1	66,624
0149	SUPERVISOR OF AUDITING.....	1	75,756	1	72,420	1	69,612
0102	ACCOUNTANT II.....			1	34,272	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		11,759		5,520		5,520
	SUB-SECTION TOTAL.....	16	686,279	16	623,712	16	592,452
	SECTION TOTAL.....	74	3,507,533	72	3,196,144	72	3,063,268

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING OPERATIONS-3157							
ADMINISTRATION-PO-4670							
9684	DEPUTY DIRECTOR.....	1	95,472	1	86,784	1	83,424
1912	PROJECT COORDINATOR.....	1	51,720	1	51,720	1	48,732
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	38,400				
1139	DIRECTOR OF DATA PROCESSING.....	1	77,268	1	77,268	1	72,816
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	42,456	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		912		3,799		3,799
	SUB-SECTION TOTAL.....	8	432,720	7	378,687	7	358,495
PLANNING-4671							
6142	ENGINEERING TECHNICIAN III.....	1	38,556	1	38,556	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	31,896	1	30,444	1	28,404
6141	ENGINEERING TECHNICIAN II.....	3	26,484	1	29,064	1	27,084
6141	ENGINEERING TECHNICIAN II.....			2	25,284	2	23,412
0431	CLERK IV.....	1	36,684	1	26,484	1	24,588
0430	CLERK III.....	1	21,996				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	55,668	1	51,720	1	48,732
0206	HEAD CASHIER.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,865		5,043		5,043
	SUB-SECTION TOTAL.....	9	301,013	8	262,323	8	245,415
SECURITY-4672							
1853	SUPERVISOR OF INVENTORY CONTRDL III.....			1	38,556	1	36,336
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	46,872	1	46,872	1	44,172
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	40,488	1	36,684	1	34,572
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	38,556	2	34,992	2	32,940
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	36,684				
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	49,164	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				5,487		5,487
	SUB-SECTION TOTAL.....	5	211,764	6	244,455	6	230,619
METER OPERATIONS-4673							
9528	LABORER-(B OF E).....	5	23.35H	5	23.35H	5	23.35H
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
7633	HOISTING ENGINEER (CLASS I).....	3	28.90H	3	28.90H	3	28.90H
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,144	1	51,144	1	51,144
7463	PARKING METERS MECHANIC.....	7	48,732	6	48,732	6	48,732
7463	PARKING METERS MECHANIC.....	3	46,332	3	46,332	3	46,332
7463	PARKING METERS MECHANIC.....	2	44,172	2	44,172	2	44,172
7463	PARKING METERS MECHANIC.....	7	29,904	8	28,404	8	28,404
7463	PARKING METERS MECHANIC.....	3	27,084	1	27,084	1	27,084
6323	LABORER.....	6,240H	23.35H	6,240H	23.35H	6,240H	23.35H
6144	ENGINEERING TECHNICIAN V.....	1	40,224	1	38,556	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	31,896	1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1	29,064	1	29,064	1	27,084
0334	MANAGER OF PARKING.....	1	63,984	1	62,004	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		7,338		4,996		4,996
	SUB-SECTION TOTAL.....	36	1,692,396	34	1,601,410	34	1,591,642
PARKING ENFORCEMENT-4674							
7482	PARKING ENFORCEMENT AIDE.....	4	34,572	85,000H	12.25H	85,000H	12.25H
7482	PARKING ENFORCEMENT AIDE.....	2	32,940	4	34,572	4	34,572
7482	PARKING ENFORCEMENT AIDE.....	1	29,904	2	32,940	2	32,940
7482	PARKING ENFORCEMENT AIDE.....	5	28,404	1	31,356	1	31,356
7482	PARKING ENFORCEMENT AIDE.....	9	27,084	1	29,904	1	29,904
7482	PARKING ENFORCEMENT AIDE.....	6	25,848	1	28,404	1	28,404
7482	PARKING ENFORCEMENT AIDE.....	13	24,588	7	27,084	7	27,084
7482	PARKING ENFORCEMENT AIDE.....	13	23,412	7	25,848	7	25,848
7482	PARKING ENFORCEMENT AIDE.....	2	22,308	9	24,588	9	24,588
7482	PARKING ENFORCEMENT AIDE.....	564M	1,859.00M	15	23,412	15	23,412

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING OPERATIONS-3157 - CONTINUED							
PARKING ENFORCEMENT-4674 - CONTINUED							
7482	PARKING ENFORCEMENT AIDE.....			8	22,308	8	22,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	34,992	1	38,556	1	36,336
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	33,408	2	34,992	2	32,940
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	6	31,896	2	33,408	2	31,356
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	26,484	6	31,896	6	29,904
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			1	26,484	1	24,588
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.	3	33,408	4	31,896	4	29,904
7480	FIELD SUPERVISOR II-PARKING ENFORCEMENT.	1	31,896				
6139	FIELD SUPERVISOR.....	1	48,732	1	48,732	1	48,732
6139	FIELD SUPERVISOR.....			1	44,172	1	44,172
0316	DIRECTOR OF PARKING ENFORCEMENT.....	1	50,736				
0306	ASSISTANT DIRECTOR.....	1	63,444	1	63,444	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		27,703		27,010		27,010
	SUB-SECTION TOTAL.....	74	3,195,907	74	3,160,700	74	3,125,986
BOOT AND TOW-4675							
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	58,308	1	55,668	1	51,144
7118	DISPATCH CLERK I/C.....	1	36,660	1	34,992	1	32,940
7113	SUPG BOOTER-PARKING.....	3	2,754.00M	4	2,754.00M	4	2,754.00M
7112	BOOTER-PARKING.....	32	2,608.00M	25	2,608.00M	25	2,608.00M
7102	DISPATCH CLERK.....	1	34,992	1	34,992	1	32,940
7102	DISPATCH CLERK.....	2	31,896	1	33,408	1	31,356
7102	DISPATCH CLERK.....	1	29,064	2	31,896	2	29,904
7102	DISPATCH CLERK.....	2	27,744	1	27,744	1	25,848
7102	DISPATCH CLERK.....	1	26,484	1	26,484	1	24,588
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	48,432				
	SCHEDULE SALARY ADJUSTMENTS.....		4,037		3,182		3,182
	SUB-SECTION TOTAL.....	45	1,457,873	37	1,194,854	37	1,176,398
OFF STREET PARKING-4676							
7436	SUPERVISOR OF PARKING FACILITY						
	INSPECTORS.....	1	30,444	1	30,444	1	28,404
0334	MANAGER OF PARKING.....	1	61,080	1	59,340	1	55,920
0230	PARKING ATTENDANT.....	1	24,132	1	24,132	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....				1,254		1,254
	SUB-SECTION TOTAL.....	3	115,656	3	115,170	3	107,886
	SECTION TOTAL.....	180	7,407,329	169	6,957,579	169	6,836,451
REVENUE INVESTIGATIONS-3158							
ADMINISTRATION-4680							
9684	DEPUTY DIRECTOR.....	1	97,836	1	88,932	1	85,476
4268	DIRECTOR OF SECURITY.....	1	67,020	1	64,716	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....				1,359		1,359
	SUB-SECTION TOTAL.....	2	164,856	2	155,007	2	147,819
INVESTIGATIONS-4681							
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	63,984	1	62,004	1	58,428
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	58,308	1	55,668	1	51,144
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	48,432	2	44,652	2	42,072
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	46,872	2	42,456	2	40,008
1228	REVENUE INVESTIGATOR II.....	1	48,432	1	55,668	1	51,144
1228	REVENUE INVESTIGATOR II.....	1	44,136	1	46,872	1	44,172
1228	REVENUE INVESTIGATOR II.....	2	42,456	2	44,652	2	42,072
1228	REVENUE INVESTIGATOR II.....	1	40,488	2	42,456	2	40,008
1228	REVENUE INVESTIGATOR II.....	1	40,224	1	38,556	1	36,336
1228	REVENUE INVESTIGATOR II.....	2	38,400	3	34,992	3	32,940
1228	REVENUE INVESTIGATOR II.....	1	36,684				
1228	REVENUE INVESTIGATOR II.....	3	34,992				
1227	REVENUE INVESTIGATOR I.....	1	44,136	2	42,456	2	40,008
1227	REVENUE INVESTIGATOR I.....	1	42,456	2	40,488	2	38,148

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE INVESTIGATIONS-3158 - CONTINUED							
INVESTIGATIONS-4681 - CONTINUED							
1227	REVENUE INVESTIGATOR I.....	1	40,488	2	38,556	2	36,336
1227	REVENUE INVESTIGATOR I.....	2	38,556	2	34,992	2	32,940
1227	REVENUE INVESTIGATOR I.....	1	36,684	4	31,896	4	29,904
1227	REVENUE INVESTIGATOR I.....	2	33,408				
1227	REVENUE INVESTIGATOR I.....	4	31,896				
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	73,440	1	73,440	1	70,596
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992	1	34,992	1	32,940
0809	EXECUTIVE SECRETARY I.....	1	31,896	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0661	DATA ENTRY CLERK.....	1	21,996	1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		10,536		15,946		15,946
	SUB-SECTION TOTAL.....	34	1,397,688	33	1,362,910	33	1,282,378
COMPENSATION-4682							
1698	MANAGER-REVENUE RECEIVABLES.....	1	80,064	1	72,780	1	69,960
1218	SUPERVISOR OF COMPENSATION.....	1	58,308	1	55,668	1	51,144
0432	SUPERVISING CLERK.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				2,069		2,069
	SUB-SECTION TOTAL.....	3	186,804	3	177,388	3	167,345
OUTDOOR PAY PHONES-4683							
0308	STAFF ASSISTANT.....			1	40,488	1	38,148
0192	AUDITOR II.....	1	53,208	1	50,700	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				310		310
	SUB-SECTION TOTAL.....	1	53,208	2	91,498	2	87,190
DRIVEWAY PERMITS-4684							
D308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
	SUB-SECTION TOTAL.....	1	44,652	1	44,652	1	42,072
	SECTION TOTAL.....	41	1,847,208	41	1,831,456	41	1,726,804
COST RECOVERY AND COLLECTION-3160							
ADMINISTRATION-4700							
9684	DEPUTY DIRECTOR.....	1	93,180	1	84,708	1	81,420
0809	EXECUTIVE SECRETARY I.....	1	27,744	1	26,484	1	24,588
0415	INQUIRY AIDE III.....	1	27,744	1	26,484	1	24,588
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,668	1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,375		843		843
	SUB-SECTION TOTAL.....	5	247,843	5	237,315	5	223,095
INDEBTEDNESS/JUDGMENTS-4701							
2902	CHIEF RESEARCH ANALYST.....	1	50,700				
1912	PROJECT COORDINATOR.....	2	58,308	2	58,308	2	53,508
1723	PARKING ANALYST.....	1	44,652	1	44,652	1	42,072
0809	EXECUTIVE SECRETARY I.....			1	27,744	1	25,848
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0431	CLERK IV.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	21,996	1	25,284	1	23,412
0415	INOUIRY AIDE III.....	1	30,444	1	30,444	1	28,404
0326	SUPERVISOR OF LICENSE ADMINISTRATION....			1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,456	1	40,008
0309	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	36,684	1	34,572
0193	AUDITOR III.....	1	58,176				
	SCHEDULE SALARY ADJUSTMENTS.....		2,104		4,003		4,003
	SUB-SECTION TOTAL.....	11	481,268	11	456,283	11	424,771
LEGISLATIVE AFFAIRS-4702							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,720	1	51,720	1	48,732
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No.	Rate	No.	Rate	No.	Rate	
COST RECOVERY AND COLLECTION-3160 - CONTINUED								
LEGISLATIVE AFFAIRS-4702 - CONTINUED								
0421	REVENUE ACCOUNT SPECIALIST II.....	1	30,444	1	29,064	1	27,084	
0415	INQUIRY AIDE III.....	1	33,408	1	31,896	1	29,904	
0415	INQUIRY AIDE III.....	2	31,896	2	30,444	2	28,404	
0415	INQUIRY AIDE III.....	1	27,744	1	26,484	1	24,588	
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	46,236	1	46,872	1	44,172	
	SCHEDULE SALARY ADJUSTMENTS.....		2,550		1,740		1,740	
	SUB-SECTION TOTAL.....	8	286,338	8	277,728	8	260,112	
VEHICLE IMPOUNDMENT PROGRAM-4703								
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904	
0432	SUPERVISING CLERK.....			1	31,896	1	29,904	
0430	CLERK III.....			2	24,132	2	22,308	
0430	CLERK III.....			1	23,040	1	21,240	
0430	CLERK III.....			1	21,996	1	20,244	
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			1	27,744	1	25,848	
0177	SUPERVISOR OF ACCOUNTS.....			1	42,456	1	40,008	
	SCHEDULE SALARY ADJUSTMENTS.....				4,325		4,325	
	SUB-SECTION TOTAL.....			8	231,617	8	216,089	
ADMINISTRATIVE HEARINGS-4704								
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	63,984					
0432	SUPERVISING CLERK.....	1	38,400					
0430	CLERK III.....	1	24,132					
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,064					
	SCHEDULE SALARY ADJUSTMENTS.....		2,176					
	SUB-SECTION TOTAL.....	5	186,820					
	SECTION TOTAL.....	29	1,202,289	32	1,202,943	32	1,124,067	
	DIVISION TOTAL.....	536	22,743,997	526	21,840,061	526	20,904,361	
	LESS TURNOVER.....		1,479,638		1,029,886		1,029,886	
	TOTAL.....		\$21,264,358		\$20,810,175		\$19,874,475	

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,518,352	\$ 2,400,232	\$ 2,260,864	\$ 2,035,820
.0011	CONTRACT WAGE INCREMENT-SALARY.....	37,347			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,410	23,596	23,596	
.0020	OVERTIME.....	2,500	5,000	5,000	362
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000			
*2005.0000	FOR PERSONAL SERVICES.....	2,593,609	2,428,828	2,288,460	2,036,182
.0126	OFFICE CONVENIENCES.....	3,200	3,200	3,200	1,830
.0130	POSTAGE.....	25,000	25,000	25,000	30,883
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,418,750	3,224,900	3,224,900	2,827,344
.0143	COURT REPORTING.....	40,000	20,000	20,000	24,539
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		44,025	44,025	11,264
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	41,410	27,685	27,685	27,212
.0157	RENTAL OF EQUIPMENT.....	20,000	20,000	20,000	17,380
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	32,860	32,860	2,378
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,000	15,000	15,000	13,798
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	1,106
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	788
.0186	TELEPHONE-PAGERS AND TWDWAY RADIOS.....	1,200	1,000	1,000	1,227
.0190	TELEPHONE-CENTREX BILLING.....	66,000	63,000	63,000	57,470
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,500	1,500	
.0196	TELEPHONE-CIRCUITS.....	4,500	5,100	5,100	4,412
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,600	1,500	1,500	184
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,643,660	3,488,770	3,488,770	3,021,815
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	2,000	2,000	1,892
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	2,400	2,400	1,796
*2005.0200	FOR TRAVEL.....	7,000	4,400	4,400	3,688
.0340	MATERIAL AND SUPPLIES.....	63,360	63,360	63,360	50,707
.0348	BOOKS AND RELATED MATERIALS.....	5,000	5,000	5,000	4,614
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	18,687
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,360	88,360	88,360	74,008
.0422	OFFICE MACHINES.....	1,500	3,000	3,000	1,295
.0424	FURNITURE AND FURNISHINGS.....	5,000	2,500	2,500	1,779
.0440	MACHINERY AND EQUIPMENT.....	2,000	3,000	3,000	
*2005.0400	FOR EQUIPMENT.....	8,500	8,500	8,500	3,074
*BUDGET LEVEL TOTAL.....		\$ 6,341,129	\$ 6,018,858	\$ 5,879,490	\$ 5,138,767

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
DIRECTOR'S OFFICE-4005							
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 124,884	1	\$ 124,884	1	\$ 120,036
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE						
	HEARING.....	1	49,164	1	49,164	1	46,332
0306	ASSISTANT DIRECTOR.....	1	75,756	1	75,756	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....				500		500
	SUB-SECTION TOTAL.....	3	249,804	3	250,304	3	239,684

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
SUPPORT SERVICES-4010							
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	103,104	1	103,104	1	99,096
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,392		1,425		1,425
	SUB-SECTION TOTAL.....	3	179,592	3	179,625	3	170,997
	SECTION TOTAL.....	6	429,396	6	429,929	6	410,681
ADMINISTRATIVE SERVICES-3010							
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736	1	49,164	1	46,332
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	80,688	1	80,688	1	76,068
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				1,359		1,359
	SUB-SECTION TOTAL.....	3	171,912	3	169,767	3	160,095
MANAGEMENT INFORMATION SYSTEMS-4020							
0311	PROJECTS ADMINISTRATOR.....			1	63,444	1	60,984
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				726		726
	SUB-SECTION TOTAL.....	1	53,148	2	115,890	2	110,442
	SECTION TOTAL.....	4	225,060	5	285,657	5	270,537
OPERATIONAL SERVICES-3015							
ADMINISTRATION-4025							
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	71,232	1	71,232	1	68,460
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	98,820	1	80,772	1	77,640
0430	CLERK III.....	1	23,040				
0415	INQUIRY AIDE III.....	1	25,284	2	24,132	2	22,308
0404	STUDENT INTERN.....	2,100H	10.00H	2,100H	8.00H	2,100H	8.00H
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	26,484	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		3,795		3,001		3,001
	SUB-SECTION TOTAL.....	8	368,703	6	279,961	6	266,461
COMMUNITY SERVICES DIVISION-4030							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,704	1	70,704	1	66,624
	SUB-SECTION TOTAL.....	1	70,704	1	70,704	1	66,624
BUILDING HEARINGS DIVISION-4100							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	65,808	1	65,808	1	63,252
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0432	SUPERVISING CLERK.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	25,284	3	21,996	3	20,244
0430	CLERK III.....	3	23,040				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,262		2,957		2,957
	SUB-SECTION TOTAL.....	9	302,430	9	293,429	9	275,633

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONAL SERVICES-3015 - CONTINUED							
CONSUMER AFFAIRS HEARINGS DIVISION-4200							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	65,808	1	65,808	1	63,252
0430	CLERK III.....	1	27,744	2	27,744	2	25,848
0430	CLERK III.....	2	21,996	1	24,132	1	22,308
0430	CLERK III.....			1	23,040	1	21,240
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,286		2,902		2,902
	SUB-SECTION TOTAL.....	6	209,762	7	238,990	7	224,818
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	65,808	1	65,808	1	63,252
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	30,444	1	28,404
0432	SUPERVISING CLERK.....	1	36,660	1	34,992	1	32,940
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	29,064	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	80,688	1	77,268	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		7,693		4,829		4,829
	SUB-SECTION TOTAL.....	9	398,329	9	390,065	9	367,885
MUNICIPAL HEARINGS DIVISION-4400							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	65,808	1	65,808	1	63,252
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	27,744	1	25,284	1	23,412
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
0430	CLERK III.....	1	23,040	3	21,996	3	20,244
0430	CLERK III.....	2	21,996				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,461		3,327		3,327
	SUB-SECTION TOTAL.....	8	255,065	8	247,299	8	231,723
VEHICLE HEARINGS DIVISION-4500							
9844	SENIOR HEARING OFFICER.....	1	61,968	1	61,968	1	59,568
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	65,808	1	65,808	1	63,252
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0305	ASSISTANT TO THE DIRECTOR.....	1	49,164	1	46,872	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,744	1	27,744	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,484	2	26,484	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,521		2,570		2,570
	SUB-SECTION TOTAL.....	10	384,313	8	326,798	8	309,002
	SECTION TOTAL.....	51	1,989,306	48	1,847,246	48	1,742,246
	DIVISION TOTAL.....	61	2,643,762	59	2,562,832	59	2,423,464
	LESS TURNOVER.....		100,000		139,004		139,004
	TOTAL.....		\$ 2,543,762		\$ 2,423,828		\$ 2,284,460

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$22,913,685	\$23,017,917	\$21,997,355	\$20,036,036
.0011	CONTRACT WAGE INCREMENT-SALARY.....	341,377			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,687	62,906	62,906	
.0020	OVERTIME.....	22,200	18,300	18,300	45,720
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	23,500	23,600	23,600	15,602
*2005.0000	FOR PERSONAL SERVICES.....	23,340,449	23,122,723	22,102,161	20,097,358
.0125	OFFICE AND BUILDING SERVICES.....	27,300	15,600	15,600	14,820
.0130	POSTAGE.....	54,200	51,700	51,700	49,112
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	278,800	278,800	278,800	289,560
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,155,700	2,056,000	2,056,000	2,114,866
.0143	COURT REPORTING.....	1,074,600	1,093,500	1,093,500	946,672
.0145	LEGAL EXPENSES.....	685,300	746,200	746,200	621,034
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,100	33,500	33,500	22,258
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		62,000	62,000	31,501
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	54,500	25,800	25,800	24,224
.0152	ADVERTISING.....	149,200	139,100	139,100	158,172
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	59,300	47,600	47,600	68,548
.0157	RENTAL OF EQUIPMENT.....	7,300	7,400	7,400	6,030
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,500	13,400	13,400	11,098
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	189,000	181,900	181,900	163,132
.0169	TECHNICAL MEETING COSTS.....	245,000	322,000	322,000	331,569
.0178	FREIGHT AND EXPRESS CHARGES.....	28,600	32,100	32,100	28,374
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000	3,200	3,200	3,099
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	11,400	10,700	10,700	9,500
.0190	TELEPHONE-CENTREX BILLING.....	283,600	246,000	246,000	219,732
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,800	33,800	33,800	22,230
.0196	TELEPHONE-CIRCUITS.....	3,200	13,700	13,700	17,300
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	27,400	25,800	25,800	23,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,391,800	5,439,800	5,439,800	5,176,631
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,500	4,500	4,500	4,948
.0245	REIMBURSEMENT TO TRAVELERS.....	55,900	51,280	51,280	59,370
.0270	LOCAL TRANSPORTATION.....	142,900	127,100	127,100	38,237
*2005.0200	FOR TRAVEL.....	203,300	182,880	182,880	102,555
.0348	BOOKS AND RELATED MATERIALS.....	24,600	23,100	23,100	21,660
.0350	STATIONERY AND OFFICE SUPPLIES.....	253,000	250,400	250,400	235,820
*2005.0300	FOR COMMODITIES AND MATERIALS.....	277,600	273,500	273,500	257,480
.0422	OFFICE MACHINES.....	9,000	12,000	12,000	9,510
.0424	FURNITURE AND FURNISHINGS.....	8,000	9,400	9,400	6,617
*2005.0400	FOR EQUIPMENT.....	17,000	21,400	21,400	16,127
*BUDGET LEVEL TOTAL.....		\$29,230,149	\$29,040,303	\$28,019,741	\$25,650,151

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
CORPORATION COUNSEL'S OFFICE--4005							
9931	CORPORATION COUNSEL.....	1	\$ 137,304	1	\$ 137,304	1	\$ 131,976
2976	EXECUTIVE ASSISTANT.....	1	65,376	1	59,304	1	57,000
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,556	1	59,556	1	57,240
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,056				
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	121,584	1	121,584	1	116,868
1649	CHIEF LABOR NEGOTIATOR.....	1	129,888	1	129,888	1	124,848
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	87,108	1	79,020	1	75,948
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	58,452	1	55,260	1	53,124
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....			1	55,140	1	53,004
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	58,308	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,386		3,327		3,327
	SUB-SECTION TOTAL.....	9	762,018	9	756,051	9	724,479
ADMINISTRATIVE SERVICES--4010							
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,224	1	42,456	1	40,008
1695	ADMINISTRATIVE DEPUTY.....	1	99,924	1	90,624	1	87,108
1677	CHIEF LAW LIBRARIAN.....	1	70,296	1	66,948	1	64,356
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	28,644	1	28,644	1	27,540
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	22,776	1	22,776	1	21,900
1651	OFFICE ADMINISTRATOR.....	1	51,840	1	52,572	1	50,532
1634	ADMINISTRATIVE LEGAL CLERK.....	1	26,484	1	36,684	1	34,572
1632	LAW LIBRARIAN.....	1	38,400	1	41,004	1	39,420
1631	LAW CLERK.....	9,200H	20,37H	9,200H	20,37H	9,200H	19,58H
1631	LAW CLERK.....	34,045H	10,47H	34,045H	10,47H	34,045H	10,06H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736	1	49,164	1	46,332
1201	COMPUTER APPLICATIONS ANALYST II-LABOR..	1	45,948				
1196	CHIEF PROGRAMMER-IS.....			1	58,176	1	55,920
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....			1	37,800	1	36,336
1190	COMPUTER APPLICATIONS ANALYST III.....			1	60,792	1	58,428
1158	CHIEF METHODS ANALYST.....	1	40,224	1	38,556	1	36,336
0866	EXECUTIVE LEGAL SECRETARY.....	1	31,896	1	31,896	1	29,904
0429	CLERK II.....	1	26,484	1	26,484	1	24,588
0429	CLERK II.....	1	20,052	1	21,000	1	19,320
0404	STUDENT INTERN.....	2,873H	9,50H	2,873H	9,50H	2,873H	9,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	64,716	1	62,004	1	58,428
0311	PROJECTS ADMINISTRATOR.....	1	71,556	1	68,160	1	65,508
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
0124	FINANCE OFFICER.....	1	58,176	1	55,668	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		4,032		9,935		9,935
	SUB-SECTION TOTAL.....	18	1,402,113	20	1,511,048	20	1,446,238
PAYROLL-4015							
1341	PERSONNEL ASSISTANT II.....			1	25,284	1	23,412
0164	SUPERVISING TIMEKEEPER.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		264		1,271		1,271
	SUB-SECTION TOTAL.....	1	33,672	2	58,451	2	54,587
PERSONNEL-4020							
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	57,696	1	54,960	1	52,824
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	64,716	1	60,984
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,020				
	SUB-SECTION TOTAL.....	2	124,716	2	119,676	2	113,808
	SECTION TOTAL.....	30	2,322,519	33	2,445,226	33	2,339,112

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
APPEALS & CONSTITUTION ISSUES-3007							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	55,260	1	55,260	1	53,124
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,772	1	98,772	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,048	1	93,048	1	89,436
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	86,388	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,044	1	62,568	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,116	1	59,556	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628	2	56,676	2	54,480
1643	ASSISTANT CORPORATION COUNSEL.....			1	53,964	1	51,864
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236	1	100,236	1	96,348
1617	PARALEGAL II.....	1	36,684	1	36,684	1	34,572
0866	EXECUTIVE LEGAL SECRETARY.....	1	42,456	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				221		221
	SECTION TOTAL.....	14	1,009,524	14	1,017,985	14	976,873
BUILDING AND LAND USE LITIGATION-3011							
1692	COURT FILE CLERK.....	1	30,444	1	30,444	1	28,404
1692	COURT FILE CLERK.....	1	27,744	1	29,064	1	27,084
1692	COURT FILE CLERK.....	1	24,132	1	25,284	1	23,412
1691	CASE INTAKE CLERK.....	1	29,064	1	24,132	1	22,308
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556	2	101,556	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	86,388	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844	1	81,384	1	78,228
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,008	2	76,692	2	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844	1	73,332	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084	1	66,396	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396	1	65,088	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,964	1	63,816	1	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	2	51,108	2	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108	4	49,644	4	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	3	49,644	1	48,180	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180	1	46,788	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,420	1	45,420	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628	1	44,124	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....			2	41,628	2	40,008
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	95,868	1	94,452	1	90,792
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	76,692	1	74,424	1	71,544
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,332	1	67,740	1	65,112
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,892				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,740				
1619	SUPERVISING PARALEGAL.....	1	40,488	1	38,556	1	36,336
1617	PARALEGAL II.....	1	38,400	2	36,684	2	34,572
1617	PARALEGAL II.....	2	34,992	1	33,408	1	31,356
1617	PARALEGAL II.....	2	33,408	5	31,896	5	29,904
1617	PARALEGAL II.....	2	31,896				
1616	PARALEGAL I.....	1	26,484	1	31,896	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,896	1	31,896	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444	1	30,444	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	25,284	1	29,064	1	27,084
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132	2	24,132	2	22,308
0863	LEGAL SECRETARY.....	1	33,408	1	36,684	1	34,572
0440	READER.....	2,000H	9,37H	2,000H	9,00H	2,000H	9,00H
0432	SUPERVISING CLERK.....	1	40,224	1	38,556	1	36,336
0429	CLERK II.....	1	21,000	1	26,484	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		6,912		10,905		10,905
	SECTION TOTAL.....	51	2,649,968	50	2,491,965	50	2,377,425

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMERCIAL AND POLICY LITIGATION-3014							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	54,156	1	50,148	1	48,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556	2	101,556	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,772	1	98,772	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,296	1	97,296	1	93,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	87,660	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,608	1	79,008	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844	1	77,844	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552	1	74,424	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,424	1	71,892	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332	1	67,740	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396	2	62,568	2	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088	2	59,556	2	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816	2	58,116	2	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,116	1	52,656	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,676	1	51,108	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,964	1	49,644	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	1	48,180	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108	1	45,420	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,420	1	44,124	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	95,868	1	94,452	1	90,792
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,184	1	93,048	1	89,436
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844	1	80,184	1	77,076
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	74,424	1	71,544
1619	SUPERVISING PARALEGAL.....	1	46,236	1	44,652	1	42,072
1617	PARALEGAL II.....	1	40,488	1	40,488	1	38,148
1617	PARALEGAL II.....	1	33,408	1	38,556	1	36,336
1617	PARALEGAL II.....	2	31,896	1	33,408	1	31,356
1617	PARALEGAL II.....			2	31,896	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484	1	25,284	1	23,412
0863	LEGAL SECRETARY.....	1	42,456	1	42,456	1	40,008
0863	LEGAL SECRETARY.....	1	38,556	1	38,556	1	36,336
0863	LEGAL SECRETARY.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,004		6,464		6,464
	SECTION TOTAL.....	38	2,446,816	38	2,438,260	38	2,337,092
CONTRACTS AND AVIATION-3017							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,056				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552	1	61,044	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964	1	51,108	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644	1	49,644	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,628	1	45,420	1	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	88,992	1	83,844	1	80,592
1617	PARALEGAL II.....	1	38,400				
0863	LEGAL SECRETARY.....	1	31,896	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		756		924		924
	SECTION TOTAL.....	12	746,064	9	597,528	8	573,624

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TORTS-3020							
1692	COURT FILE CLERK.....	1	24,132	1	31,896	1	29,904
1691	CASE INTAKE CLERK.....	1	33,408	1	31,896	1	29,904
1691	CASE INTAKE CLERK.....			1	24,132	1	22,308
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,124	1	50,124	1	48,180
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	101,556	3	101,556	3	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,608	3	79,008	3	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,384	1	74,424	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,552	1	67,740	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332	1	63,816	1	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084	1	58,116	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,044	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556	1	55,308	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,676	2	53,964	2	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,308	2	52,656	2	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	1	51,108	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108	2	49,644	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,788	1	48,180	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,420	1	44,124	1	42,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	77,844	1	75,552	1	72,612
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	76,692	1	73,332	1	70,488
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	67,740	2	70,476	2	67,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	66,396	1	66,396	1	63,816
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....			1	63,816	1	61,332
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....			1	59,556	1	57,240
1619	SUPERVISING PARALEGAL.....	1	48,432	1	46,872	1	44,172
1619	SUPERVISING PARALEGAL.....	1	40,224				
1617	PARALEGAL II.....	1	36,684	1	38,556	1	36,336
1617	PARALEGAL II.....	5	34,992	2	36,684	2	34,572
1617	PARALEGAL II.....	1	33,408	5	33,408	5	31,356
1617	PARALEGAL II.....	2	31,896	2	31,896	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,992	1	34,992	1	32,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,408	3	31,896	3	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	31,896	1	30,444	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444	1	27,744	1	25,848
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,744				
0863	LEGAL SECRETARY.....			1	31,896	1	29,904
0429	CLERK II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		6,104		7,788		7,788
	SECTION TOTAL.....	48	2,811,556	52	2,751,192	52	2,627,820

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT LITIGATION-3021							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,080	1	46,080	1	44,292
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,332	1	80,184	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	2	70,476	2	70,476	2	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084	1	69,084	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,740	2	67,740	2	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088	3	65,088	3	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816	2	62,568	2	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	100,236	1	100,236	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	86,388	1	86,388	1	83,028
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	80,184	1	82,608	1	79,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	76,692	1	76,692	1	73,716
1623	PARALEGAL II-LABOR.....	1	38,400	1	38,556	1	36,336
1623	PARALEGAL II-LABOR.....	1	31,896	1	36,684	1	34,572
1619	SUPERVISING PARALEGAL.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		756		1,812		1,812
	SECTION TOTAL.....	21	1,475,208	21	1,471,104	21	1,411,932
INDIVIDUAL DEFENSE LITIGATION-3024							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	52,572	1	52,572	1	50,532
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,452	1	94,452	1	90,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,388	1	86,388	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844	1	80,184	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	2	76,692	1	73,332	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,332	2	69,084	2	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	3	71,892	3	67,740	3	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,476	1	65,088	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,084	2	63,816	2	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,044	1	62,568	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556	1	59,556	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,676	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964	1	53,964	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644	1	52,656	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....			1	49,644	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....			1	45,420	1	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	100,236	1	100,236	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	98,772	1	91,668	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	74,424	1	74,424	1	71,544
1619	SUPERVISING PARALEGAL.....	1	42,132	1	40,488	1	38,148
1617	PARALEGAL II.....	1	42,456	1	42,456	1	40,008
1617	PARALEGAL II.....	1	34,992	2	31,896	2	29,904
1617	PARALEGAL II.....	1	33,408				
1617	PARALEGAL II.....	1	31,896				
1616	PARALEGAL I.....	1	26,484				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132	1	27,744	1	25,848
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			1	25,284	1	23,412
0863	LEGAL SECRETARY.....	1	33,408	1	31,896	1	29,904
0429	CLERK II.....	1	27,744	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,643		3,877		3,877
	SECTION TOTAL.....	33	2,037,811	32	1,931,425	32	1,850,233
LABOR-3027							
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	21,996	1	24,132	1	22,308
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,080	1	46,080	1	44,292
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	107,892	1	107,892	1	103,704
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	101,556	2	101,556	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3027 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,384	1	79,008	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084	1	65,088	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816	1	55,308	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556	3	51,108	3	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,308	2	46,788	2	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,108	2	44,124	2	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644				
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	98,772	1	97,296	1	93,516
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	66,396	2	59,556	2	57,240
1619	SUPERVISING PARALEGAL.....	1	40,224	1	40,488	1	38,148
1611	CASE ANALYST-LAW.....	1	51,720	1	51,720	1	48,732
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,488	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		522		930		930
	SECTION TOTAL.....	22	1,441,998	22	1,379,706	22	1,322,802
LEG AND INTERGOVERNMENTAL AFFAIRS-3031							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,292	1	46,572	1	44,760
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	83,844	1	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396	1	70,476	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308	1	55,308	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628	1	51,108	1	49,128
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	100,236	1	100,236	1	96,348
1623	PARALEGAL II-LABOR.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....				1,271		1,271
	SECTION TOTAL.....	8	541,416	8	556,127	8	533,843
MUNICIPAL PROSECUTIONS-3034							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,692	1	73,332	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,084	1	65,088	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396	2	63,816	2	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,088	1	62,568	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,816	1	61,044	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,556	1	59,556	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,116	1	58,116	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,964	1	53,964	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	1	52,656	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644	4	49,644	4	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180	2	48,180	2	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,420	1	46,788	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,124	2	45,420	2	43,656
1643	ASSISTANT CORPORATION COUNSEL.....			1	42,816	1	41,160
1643	ASSISTANT CORPORATION COUNSEL.....			3	41,628	3	40,008
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	87,660	1	87,660	1	84,264
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	79,008	1	75,552	1	72,612
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,740	1	67,740	1	65,112
1619	SUPERVISING PARALEGAL.....	1	46,236	1	44,652	1	42,072
1617	PARALEGAL II.....	2	34,992	1	36,684	1	34,572
1617	PARALEGAL II.....			1	33,408	1	31,356
1616	PARALEGAL I.....	1	27,744	1	29,064	1	27,084
1616	PARALEGAL I.....	1	26,484				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,660	1	30,444	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132	1	29,064	1	27,084
0863	LEGAL SECRETARY.....	1	33,408				
	SCHEDULE SALARY ADJUSTMENTS.....		3,590		4,385		4,385
	SECTION TOTAL.....	34	1,819,898	34	1,811,105	34	1,736,105

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
REG AND AVIATION LITIGATION-3037							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,336	1	90,336	1	86,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	87,660	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,844	1	80,184	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,184	1	77,844	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,844	1	76,692	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,424	1	74,424	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	3	58,116	1	70,476	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,124	3	55,308	3	53,172
1643	ASSISTANT CORPORATION COUNSEL.....			1	44,124	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....			1	42,816	1	41,160
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	100,236	1	100,236	1	96,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	95,868	1	91,668	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	83,844	1	90,336	1	86,820
1619	SUPERVISING PARALEGAL.....	1	46,236	1	44,652	1	42,072
1617	PARALEGAL II.....	1	33,408	1	40,488	1	38,148
1617	PARALEGAL II.....			1	31,896	1	29,904
1616	PARALEGAL I.....	1	33,408	1	29,064	1	27,084
1616	PARALEGAL I.....	1	26,484	1	27,744	1	25,848
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,992	1	33,408	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484	1	26,484	1	24,588
0863	LEGAL SECRETARY.....	1	40,488	1	40,488	1	38,148
0863	LEGAL SECRETARY.....	1	31,896	1	38,556	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,828		1,794		1,794
	SECTION TOTAL.....	25	1,596,648	27	1,654,650	27	1,582,626
INVESTIGATION-3040							
1682	SENIOR LEGAL INVESTIGATOR.....	1	58,308	1	55,668	1	51,144
1682	SENIOR LEGAL INVESTIGATOR.....	2	53,148	2	51,720	2	48,732
1682	SENIOR LEGAL INVESTIGATOR.....	1	46,872	1	46,872	1	44,172
1682	SENIOR LEGAL INVESTIGATOR.....	3	44,652	4	44,652	4	42,072
1682	SENIOR LEGAL INVESTIGATOR.....	1	38,556	1	36,684	1	34,572
1682	SENIOR LEGAL INVESTIGATOR.....	1	34,992				
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	101,064	1	96,264	1	92,520
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	67,020	1	64,716	1	60,984
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	1	24,132	1	22,308
0863	LEGAL SECRETARY.....	1	38,400	1	36,684	1	34,572
0311	PROJECTS ADMINISTRATOR.....	1	83,100	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,000		1,972		1,972
	SECTION TOTAL.....	14	734,848	14	724,180	14	684,064
FINANCE AND REAL ESTATE-3044							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	52,572	1	52,572	1	50,532
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			1	43,056	1	41,376
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	101,556	3	101,556	3	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,660	1	86,388	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	2	86,388	2	83,844	2	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,844	1	82,608	1	79,404
1643	ASSISTANT CORPORATION COUNSEL.....	2	76,692	3	74,424	3	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	2	74,424	2	73,332	2	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740	1	62,568	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568	1	56,676	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,676	1	52,656	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,964	2	49,644	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180	1	48,180	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....			1	46,788	1	44,976
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	3	100,236	2	100,236	2	96,348

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND REAL ESTATE-3044 - CONTINUED							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844	1	98,772	1	94,932
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	80,184	1	77,076
1619	SUPERVISING PARALEGAL.....	1	48,432	1	46,872	1	44,172
1619	SUPERVISING PARALEGAL.....	1	42,456	1	40,488	1	38,148
1617	PARALEGAL II.....	1	42,456	1	42,456	1	40,008
1617	PARALEGAL II.....	1	40,488	1	38,556	1	36,336
1617	PARALEGAL II.....	2	40,224	1	33,408	1	31,356
1617	PARALEGAL II.....	1	34,992	3	31,896	3	29,904
1617	PARALEGAL II.....	1	33,408				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444	1	30,444	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	1	24,132	1	22,308
0863	LEGAL SECRETARY.....	1	44,136	2	42,456	2	40,008
0863	LEGAL SECRETARY.....	1	42,456				
	SCHEDULE SALARY ADJUSTMENTS.....		2,890		6,030		6,030
	SECTION TOTAL.....	37	2,438,998	38	2,409,390	38	2,306,610
	DIVISION TOTAL.....	387	23,873,372	393	23,680,823	393	22,660,261
	LESS TURNOVER.....		920,000		600,000		600,000
	TOTAL.....		\$22,953,372		\$23,080,823		\$22,060,261

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,017,979	\$ 5,028,466	\$ 4,782,538	\$ 4,490,600
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000	20,000	20,000	15,464
.0011	CONTRACT WAGE INCREMENT-SALARY.....	74,981			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,095	32,484	32,484	
.0020	OVERTIME.....	250	250	250	
.0038	WORK STUDY/CO-OP EDUCATION.....	44,200	44,200	44,200	11,431
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	65,000	154,803	154,803	41,084
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	120,000	36,358	36,358	34,515
*2005.0000	FOR PERSONAL SERVICES.....	5,362,505	5,316,561	5,070,633	4,583,094
.0130	POSTAGE.....	44,383	44,383	44,383	41,704
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	247,985	135,000	135,000	91,083
.0143	COURT REPORTING.....	132,288	110,240	110,240	86,307
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000	5,000	5,000	44,260
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		20,000	20,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	139,750	65,000	65,000	50,550
.0152	ADVERTISING.....	15,200	3,200	3,200	2,840
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,500	6,500	6,500	54,906
.0157	RENTAL OF EQUIPMENT.....	13,135	13,135	13,135	11,982
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	21,726	21,726	21,726	21,864
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,145	35,145	35,145	31,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,235	5,842	5,842	5,174
.0169	TECHNICAL MEETING COSTS.....	4,625	6,580	6,580	7,654
.0178	FREIGHT AND EXPRESS CHARGES.....	5,320	5,320	5,320	3,181
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500	1,500	1,500	290
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000	1,000	1,000	1,002
.0190	TELEPHONE-CENTREX BILLING.....	51,000	48,000	48,000	44,000
.0196	TELEPHONE-CIRCUITS.....	2,600	2,600	2,600	2,600
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,500	6,400	6,400	6,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	738,892	538,571	536,571	506,917
.0245	REIMBURSEMENT TO TRAVELERS.....	3,576	4,076	4,076	
.0270	LOCAL TRANSPORTATION.....	600	2,550	2,550	1,153
*2005.0200	FOR TRAVEL.....	4,176	6,626	6,626	1,153
.0340	MATERIAL AND SUPPLIES.....	34,600	36,000	36,000	42,628
.0348	BOOKS AND RELATED MATERIALS.....	2,765	2,510	2,510	1,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	78,000	78,000	78,000	83,548
*2005.0300	FOR COMMODITIES AND MATERIALS.....	115,365	116,510	116,510	128,076
.0424	FURNITURE AND FURNISHINGS.....	4,156			
*2005.0400	FOR EQUIPMENT.....	4,156			
.9067	FOR PHYSICAL EXAMS.....	140,000	135,500	135,500	127,356
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	140,000	135,500	135,500	127,356
*BUDGET LEVEL TOTAL.....		\$ 6,365,094	\$ 6,111,768	\$ 5,865,840	\$ 5,356,598

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 117,504	1	\$ 117,504	1	\$ 112,944
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	44,136				
9840	HEARING OFFICER.....			740H	50.00H	740H	50.00H
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,956				
9622	MEMBER.....	2	17,868	2	17,868	2	17,184
9621	CHAIRMAN.....	1	32,160	1	32,160	1	30,912
1912	PROJECT COORDINATOR.....	1	51,720				
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PRDJECTS.....			1	58,176	1	55,920
1342	PERSONNEL ASSISTANT III.....			1	44,652	1	42,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720				
0809	EXECUTIVE SECRETARY I.....	1	29,064	1	27,744	1	25,848
0430	CLERK III.....			1	21,996	1	20,244
0313	ASSISTANT COMMISSIONER.....	1	66,360				
0311	PROJECTS ADMINISTRATOR.....			1	80,004	1	80,004
0308	STAFF ASSISTANT.....			2	46,872	2	44,172
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	30,444	1	28,404
0304	ASSISTANT TO COMMISSIONER.....			1	62,004	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,093		979		979
	SUB-SECTION TOTAL.....	11	563,893	13	642,143	13	615,467
ADMINISTRATIVE SERVICES-4010							
1342	PERSONNEL ASSISTANT III.....	1	36,684	1	36,684	1	34,572
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	102,252	1	92,964	1	89,352
1147	DATA SERVICES ADMINISTRATOR.....	1	80,688	1	77,268	1	72,816
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	72,420	1	69,312	1	66,624
0810	EXECUTIVE SECRETARY II.....	1	40,488	1	40,488	1	38,148
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0431	CLERK IV.....	1	36,684	1	34,992	1	32,940
0413	INQUIRY AIDE I.....	1	23,040	1	21,996	1	20,244
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
0307	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,693		4,266		4,266
	SUB-SECTION TOTAL.....	10	490,901	10	471,018	10	448,070
RECRUITMENT-4015							
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PRDJECTS.....	1	58,176				
0430	CLERK III.....	1	23,040				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872				
	SCHEDULE SALARY ADJUSTMENTS.....		956				
	SUB-SECTION TOTAL.....	3	129,044				
	SECTION TOTAL.....	24	1,183,838	23	1,113,161	23	1,061,537
CLASSIFICATION AND COMPENSATION SERVICES-3010							
9679	DEPUTY COMMISSIONER.....	1	88,524	1	88,524	1	85,092
1393	PERSONNEL ANALYST III.....	3	63,444	5	60,792	5	58,428
1393	PERSONNEL ANALYST III.....	1	60,792	1	55,668	1	53,508
1393	PERSONNEL ANALYST III.....	1	58,176				
1391	PERSONNEL ANALYST I.....	2	35,964	2	32,616	2	31,356
1391	PERSONNEL ANALYST I.....	1	34,272				
1390	CHIEF PERSONNEL ANALYST.....	1	69,312	1	66,360	1	63,780
1342	PERSONNEL ASSISTANT III.....	1	38,556	1	36,684	1	34,572
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,891		4,827		4,827
	SECTION TOTAL.....	12	653,183	12	657,939	12	631,203

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR RELATIONS-3015							
1696	DIRECTOR OF LABOR RELATIONS.....	1	83,100	1	79,140	1	76,068
1389	LABOR RELATIONS SPECIALIST I.....	1	35,964	1	34,272	1	32,940
1388	LABOR RELATIONS SPECIALIST II.....	1	43,776	1	41,628	1	40,008
1388	LABOR RELATIONS SPECIALIST II.....			1	35,964	1	34,572
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,704	1	67,692	1	63,780
0833	PERSONAL COMPUTER OPERATOR I.....			1	23,040	1	21,240
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,340		6,674		6,674
	SECTION TOTAL.....	5	275,284	7	325,094	7	309,854
EMPLOYMENT SERVICES-3020							
9679	DEPUTY COMMISSIONER.....	1	93,564	1	93,564	1	89,940
1394	SUPERVISING PERSONNEL ANALYST.....	1	75,756	1	75,756	1	72,816
1393	PERSONNEL ANALYST III.....	4	63,444	3	60,792	3	58,428
1393	PERSONNEL ANALYST III.....	1	48,204	1	48,204	1	46,332
1393	PERSONNEL ANALYST III.....			1	43,776	1	42,072
1392	PERSONNEL ANALYST II.....	1	53,208	1	50,700	1	48,732
1391	PERSONNEL ANALYST I.....	1	37,800	1	35,964	1	34,572
1390	CHIEF PERSONNEL ANALYST.....	1	69,312	1	66,360	1	63,780
1342	PERSONNEL ASSISTANT III.....	1	46,236	1	44,652	1	42,072
1342	PERSONNEL ASSISTANT III.....	2	42,132	1	40,488	1	38,148
1342	PERSONNEL ASSISTANT III.....			1	33,408	1	31,356
1340	PERSONNEL ASSISTANT I.....	1	24,132	1	23,040	1	21,240
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,408	1	33,408	1	31,356
0432	SUPERVISING CLERK.....	1	44,136	1	42,456	1	40,008
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....		31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		2,192		4,520		4,520
	SECTION TOTAL.....	18	941,072	19	935,000	19	891,812
AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	59,628	1	59,628	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	36,684	1	34,992	1	32,940
1255	INVESTIGATOR.....	1	46,872	1	46,872	1	44,172
1255	INVESTIGATOR.....	2	44,652	2	42,456	2	40,008
1255	INVESTIGATOR.....	1	42,132	1	40,488	1	38,148
1255	INVESTIGATOR.....	1	38,556	1	38,556	1	36,336
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....				4,089		4,089
	SECTION TOTAL.....	8	345,072	8	341,433	8	322,917
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030							
1342	PERSONNEL ASSISTANT III.....			1	40,488	1	38,148
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	84,516	1	80,688	1	77,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	67,020	1	63,444	1	60,984
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,132	1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	33,408	1	31,356
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	42,132	1	38,556	1	36,336
0432	SUPERVISING CLERK.....	1	53,148	1	51,720	1	48,732
0432	SUPERVISING CLERK.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	46,236	2	40,488	2	38,148
0431	CLERK IV.....	1	42,132	2	38,556	2	36,336
0431	CLERK IV.....	1	40,488	3	36,684	3	34,572
0431	CLERK IV.....	1	40,224	1	34,992	1	32,940
0431	CLERK IV.....	2	38,400				
0431	CLERK IV.....	1	36,684				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS AND INFORMATION							
MANAGEMENT SERVICES-3030 - CONTINUED							
0431	CLERK IV.....	1	36,660				
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,557		3,958		3,958
	SECTION TOTAL.....	17	748,801	18	756,094	18	714,778
CONSULTING AND TRAINING							
SERVICES-3040							
9679	DEPUTY COMMISSIONER.....	1	83,328	1	88,524	1	85,092
1912	PROJECT COORDINATOR.....	1	51,720	1	51,720	1	48,732
1394	SUPERVISING PERSONNEL ANALYST.....	1	63,444	1	75,756	1	72,816
1393	PERSONNEL ANALYST III.....	3	63,444	3	60,792	3	58,428
1393	PERSONNEL ANALYST III.....	1	55,668	1	53,208	1	51,144
1392	PERSONNEL ANALYST II.....	1	45,948	1	43,776	1	42,072
1342	PERSONNEL ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0307	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		4,310		2,355		2,355
	SECTION TOTAL.....	9	540,986	10	568,851	10	544,155
SEXUAL HARASSMENT-3050							
1384	SEXUAL HARASSMENT OFFICER.....	1	74,856	1	74,856	1	71,952
	SECTION TOTAL.....	1	74,856	1	74,856	1	71,952
WORKFORCE COMPLIANCE-3060							
9679	DEPUTY COMMISSIONER.....	1	82,548	1	88,524	1	85,092
1912	PROJECT COORDINATOR.....	1	55,668	1	55,668	1	51,144
1342	PERSONNEL ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	46,872	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	36,684				
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SECTION TOTAL.....	5	268,008	4	224,652	4	212,064
EMPLOYEE ASSISTANCE-3070							
3534	CLINICAL THERAPIST III.....	2	58,176	2	55,668	2	53,508
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	75,756	1	72,420	1	69,612
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		63				
	SECTION TOTAL.....	4	224,067	4	215,652	4	206,532
	DIVISION TOTAL.....	103	5,255,167	106	5,212,732	106	4,966,804
	LESS TURNOVER.....		217,083		151,782		151,782
	TOTAL.....		\$ 5,038,074		\$ 5,060,950		\$ 4,815,022

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,748,658	\$ 5,987,935	\$ 5,629,735	\$ 5,486,684
.0011	CONTRACT WAGE INCREMENT-SALARY.....	102,632			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	38,862	53,252	53,252	
.0020	OVERTIME.....	5,000	1,500	1,500	1,976
*2005.0000	FOR PERSONAL SERVICES.....	6,895,152	6,042,687	5,684,487	5,488,660
.0125	OFFICE AND BUILDING SERVICES.....	1,000	475	475	453
.0126	OFFICE CONVENIENCES.....	3,000	1,900	1,900	1,778
.0130	POSTAGE.....	50,000	40,000	40,000	40,765
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	505,000	245,000	245,000	130,810
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		2,050	2,050	2,040
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	47,500	18,525	18,525	15,644
.0152	ADVERTISING.....	85,000	47,500	47,500	53,578
.0157	RENTAL OF EQUIPMENT.....	1,500	750	750	759
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	8,000	7,600	7,600	6,774
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	131,275	118,275	118,275	115,858
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500	4,750	4,750	4,734
.0169	TECHNICAL MEETING COSTS.....	88,500	13,500	13,500	9,279
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000	475	475	386
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	4,000	1,140	1,140	845
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,000	1,750	1,750	1,636
.0190	TELEPHONE-CENTREX BILLING.....	80,000	56,500	56,500	61,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	1,425	1,425	1,424
.0196	TELEPHONE-CIRCUITS.....	750	475	475	472
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,200	5,400	5,400	5,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,025,725	567,490	567,490	453,935
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,500	700	700	712
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000	5,600	5,600	5,855
.0270	LOCAL TRANSPORTATION.....	5,000	1,425	1,425	1,424
*2005.0200	FOR TRAVEL.....	15,500	7,725	7,725	7,991
.0350	STATIONERY AND OFFICE SUPPLIES.....	101,500	79,000	79,000	77,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	101,500	79,000	79,000	77,800
*BUDGET LEVEL TOTAL.....		\$ 8,037,877	\$ 6,696,902	\$ 6,338,702	\$ 6,028,386

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9935	PURCHASING AGENT/CHIEF PROCUREMENT OFFICER.....		\$	1	\$ 108,852	1	\$ 104,628
9726	FIRST DEPUTY PURCHASING AGENT.....			1	96,396	1	92,652
0304	ASSISTANT TO COMMISSIONER.....			1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				1,867		1,867
	SUB-SECTION TOTAL.....			4	305,911	4	290,803
ADMINISTRATIVE SERVICES-4010							
3947	ADMINISTRATIVE SUPERVISOR.....			1	49,164	1	46,332
3875	DIRECTOR OF FINANCE.....			1	60,792	1	58,428
1575	VOUCHER COORDINATOR.....			1	33,408	1	31,356
1556	DEPUTY PROCUREMENT OFFICER.....			1	81,516	1	78,348
1554	ASSISTANT PROCUREMENT OFFICER.....			1	75,756	1	72,816
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	46,872	1	44,172
1190	COMPUTER APPLICATIONS ANALYST III.....			1	72,420	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....			1	60,792	1	58,428
0831	PERSONAL COMPUTER OPERATOR III.....			1	36,684	1	34,572
0831	PERSONAL COMPUTER OPERATOR III.....			1	33,408	1	31,356
0694	REPROGRAPHICS TECHNICIAN III.....			1	30,444	1	28,404
0694	REPROGRAPHICS TECHNICIAN III.....			1	29,064	1	27,084
0431	CLERK IV.....			1	34,992	1	32,940
0430	CLERK III.....			2	21,996	2	20,244
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	80,688	1	76,068
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....				3,361		3,361
	SUB-SECTION TOTAL.....			18	837,781	18	794,185
	SECTION TOTAL.....			22	1,143,692	22	1,084,988
OFFICE OF THE C.P.O.-3006							
ADMINISTRATION-4006							
9935	PURCHASING AGENT/CHIEF PROCUREMENT OFFICER.....	1	139,392				
1556	DEPUTY PROCUREMENT OFFICER.....	1	91,008				
0304	ASSISTANT TO COMMISSIONER.....	1	61,080				
	SCHEDULE SALARY ADJUSTMENTS.....		847				
	SUB-SECTION TOTAL.....	3	292,327				
ADMINISTRATIVE AND FISCAL SERVICE-4012							
3875	DIRECTOR OF FINANCE.....	1	60,792				
1575	VOUCHER COORDINATOR.....	1	33,408				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,756				
0694	REPROGRAPHICS TECHNICIAN III.....	1	30,444				
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,744				
0431	CLERK IV.....	2	36,660				
0431	CLERK IV.....	1	29,064				
0430	CLERK III.....	1	21,996				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		2,830				
	SUB-SECTION TOTAL.....	10	381,838				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE C.P.O.-3006 - CONTINUED							
HUMAN RESOURCES-4015							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	84,516				
	SCHEDULE SALARY ADJUSTMENTS.....		1,843				
	SUB-SECTION TOTAL.....	2	133,231				
INFORMATION TECHNOLOGY SERVICE-4020							
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,360				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,948				
0310	PROJECT MANAGER.....	1	55,668				
	SCHEDULE SALARY ADJUSTMENTS.....		1,128				
	SUB-SECTION TOTAL.....	4	218,268				
	SECTION TOTAL.....	19	1,025,664				
CONTRACT ADMINISTRATION-3010							
9532	STORES LABORER.....			1	23,35H	1	23,35H
8244	FOREMAN OF LABORERS.....			1	24,20H	1	24,20H
1749	DIRECTOR OF PROGRAM SERVICES.....			1	46,872	1	44,172
1572	CHIEF CONTRACT EXPEOITER.....			2	55,668	2	51,144
1562	CONTRACT NEGOTIATOR.....			2	73,872	2	69,612
1562	CONTRACT NEGOTIATOR.....			1	58,308	1	53,508
1562	CONTRACT NEGOTIATOR.....			1	55,668	1	51,144
1562	CONTRACT NEGOTIATOR.....			3	51,720	3	48,732
1556	DEPUTY PROCUREMENT OFFICER.....			2	81,516	2	78,348
1554	ASSISTANT PROCUREMENT OFFICER.....			3	69,312	3	66,624
1554	ASSISTANT PROCUREMENT OFFICER.....			3	63,444	3	60,984
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	73,872	1	69,612
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	67,692	1	63,780
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			2	64,716	2	60,984
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			1	62,004	1	58,428
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			1	59,340	1	55,920
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			2	58,308	2	53,508
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			1	51,720	1	48,732
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			3	46,872	3	44,172
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			1	44,652	1	42,072
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			2	42,456	2	40,008
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			1	58,308	1	53,508
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			1	38,556	1	36,336
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..			1	42,456	1	40,008
1521	SENIOR PURCHASE CONTRACT ADMINISTRATDR..			1	31,896	1	29,904
1520	PURCHASE CONTRACT ADMINISTRATOR.....			2	36,684	2	34,572
0832	PERSONAL COMPUTER OPERATOR II.....			1	33,408	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....			1	31,896	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....			1	29,064	1	27,084
0832	PERSONAL COMPUTER OPERATOR II.....			3	24,132	3	22,308
0809	EXECUTIVE SECRETARY I.....			1	33,408	1	31,356
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	51,720	1	48,732
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0431	CLERK IV.....			1	40,488	1	38,148

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
0431	CLERK IV.....			1	38,556	1	36,336
0431	CLERK IV.....			3	34,992	3	32,940
0431	CLERK IV.....			1	29,064	1	27,084
0431	CLERK IV.....			2	26,484	2	24,588
0430	CLERK III.....			1	33,408	1	31,356
0430	CLERK III.....			1	27,744	1	25,848
0430	CLERK III.....			1	25,284	1	23,412
0322	SPECIAL ASSISTANT.....			1	80,688	1	76,068
0322	SPECIAL ASSISTANT.....			1	59,340	1	55,920
0322	SPECIAL ASSISTANT.....			1	58,308	1	53,508
0310	PROJECT MANAGER.....			1	55,668	1	53,508
0308	STAFF ASSISTANT.....			1	51,720	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				32,046		32,046
	SECTION TOTAL.....			69	3,379,812	69	3,188,064
PROCUREMENT OPERATIONS-3012							
ADMINISTRATION-4105							
1556	DEPUTY PROCUREMENT OFFICER.....	1	93,264				
0809	EXECUTIVE SECRETARY I.....	1	33,408				
0322	SPECIAL ASSISTANT.....	1	84,516				
	SUB-SECTION TOTAL.....	3	211,188				
ENTERPRISE PROCUREMENT-4110							
1562	CONTRACT NEGOTIATOR.....	1	58,308				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,020				
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	67,020				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	42,132				
0431	CLERK IV.....	1	26,484				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224				
	SCHEDULE SALARY ADJUSTMENTS.....		1,434				
	SUB-SECTION TOTAL.....	6	320,622				
INFO. TECH./PRO. SERVICE-4115							
1572	CHIEF CONTRACT EXPEDITER.....	1	58,308				
1562	CONTRACT NEGOTIATOR.....	1	55,668				
1562	CONTRACT NEGOTIATOR.....	1	53,148				
1556	DEPUTY PROCUREMENT OFFICER.....	1	81,516				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	63,444				
0322	SPECIAL ASSISTANT.....	1	61,080				
	SCHEDULE SALARY ADJUSTMENTS.....		2,856				
	SUB-SECTION TOTAL.....	7	451,020				
CONSTRUCTION/ARCH. AND ENG.-4120							
1572	CHIEF CONTRACT EXPEDITER.....	1	42,132				
1562	CONTRACT NEGOTIATOR.....	1	77,028				
1562	CONTRACT NEGOTIATOR.....	1	73,872				
1562	CONTRACT NEGOTIATOR.....	1	61,080				
1562	CONTRACT NEGOTIATOR.....	1	50,736				
1556	DEPUTY PROCUREMENT OFFICER.....	1	83,496				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	69,312				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	63,444				
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	77,028				
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	55,668				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	44,652				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PROCUREMENT OPERATIONS-3012 - CONTINUED							
CONSTRUCTION/ARCH. AND ENG.-4120 - CONTINUED							
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	4	42,132				
0322	SPECIAL ASSISTANT.....	1	59,340				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		8,418				
	SUB-SECTION TOTAL.....	19	1,075,038				
WORK SERVICES/COMMODITIES-4125							
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	70,704				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	63,984				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	61,080				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	58,308				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,720				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	48,432				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	46,236				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	44,136				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	42,132				
	SUB-SECTION TOTAL.....	10	535,164				
CAPITAL EQUIP./SMALL ORDERS-4130							
1556	DEPUTY PROCUREMENT OFFICER.....	1	81,516				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	44,136				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	40,224				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	36,684				
	SUB-SECTION TOTAL.....	5	242,784				
SALVAGE OPERATIONS-4135							
9532	STORES LABORER.....	1	23,358				
8244	FOREMAN OF LABORERS.....	1	24,204				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	58,308				
	SUB-SECTION TOTAL.....	3	155,310				
BID AND BOND OPERATIONS-4140							
1749	DIRECTOR OF PROGRAM SERVICES.....	1	58,308				
0831	PERSONAL COMPUTER OPERATER III.....	1	26,484				
0430	CLERK III.....	1	21,996				
	SCHEDULE SALARY ADJUSTMENTS.....		2,000				
	SUB-SECTION TOTAL.....	3	108,788				
DATA PROCESSING-4145							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	61,080				
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0831	PERSONAL COMPUTER OPERATER III.....	1	38,400				
0831	PERSONAL COMPUTER OPERATER III.....	1	36,660				
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992				
0831	PERSONAL COMPUTER OPERATER III.....	1	33,408				
0831	PERSONAL COMPUTER OPERATER III.....	1	31,896				
0831	PERSONAL COMPUTER OPERATER III.....	1	29,064				
0431	CLERK IV.....	1	40,224				
0431	CLERK IV.....	2	36,660				
0431	CLERK IV.....	3	33,408				
0431	CLERK IV.....	2	30,444				
0308	STAFF ASSISTANT.....	1	53,148				
0308	STAFF ASSISTANT.....	1	38,556				
	SCHEDULE SALARY ADJUSTMENTS.....		5,107				
	SUB-SECTION TOTAL.....	18	661,099				
	SECTION TOTAL.....	74	3,761,013				

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			1	59,340	1	55,920
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			3	58,308	3	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			2	55,668	2	51,144
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			1	51,720	1	48,732
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			3	49,164	3	46,332
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			1	46,872	1	44,172
3098	COORDINATOR OF CONTRACT COMPLIANCE.....			3	44,652	3	42,072
1562	CONTRACT NEGOTIATOR.....			1	55,668	1	51,144
1559	PURCHASING MANAGER.....			1	55,668	1	51,144
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....			1	87,732	1	84,336
1554	ASSISTANT PROCUREMENT OFFICER.....			2	55,668	2	53,508
1534	DIRECTOR OF CONTRACT CERTIFICATION.....			1	80,688	1	77,532
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	51,720	1	48,732
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	42,456	1	40,008
1530	CONTRACT COMPLIANCE OFFICER.....			1	40,488	1	38,148
1530	CONTRACT COMPLIANCE OFFICER.....			1	38,556	1	36,336
1530	CONTRACT COMPLIANCE OFFICER.....			1	36,684	1	34,572
1529	DIRECTOR OF CONTRACT COMPLIANCE.....			1	62,004	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....			1	60,792	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....			1	38,556	1	36,336
0832	PERSONAL COMPUTER OPERATOR II.....			1	24,132	1	22,308
0810	EXECUTIVE SECRETARY II.....			1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0431	CLERK IV.....			1	36,684	1	34,572
0431	CLERK IV.....			1	26,484	1	24,588
0322	SPECIAL ASSISTANT.....			1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....				15,978		15,978
	SECTION TOTAL.....			36	1,775,154	36	1,667,406

OFFICE OF BUSINESS DEVELOPMENT-3036

ADMINISTRATION-4205			
9726	FIRST DEPUTY PURCHASING AGENT.....	1	100,020
1556	DEPUTY PROCUREMENT OFFICER.....	1	91,008
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,008
1554	ASSISTANT PROCUREMENT OFFICER.....	1	66,624
1554	ASSISTANT PROCUREMENT OFFICER.....	1	66,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
	SUB-SECTION TOTAL.....	6	438,476

VENDOR SERVICES-4210			
1559	PURCHASING MANAGER.....	1	58,308
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	87,732
1554	ASSISTANT PROCUREMENT OFFICER.....	1	63,444
1554	ASSISTANT PROCUREMENT OFFICER.....	1	55,668
0322	SPECIAL ASSISTANT.....	1	58,308
0308	STAFF ASSISTANT.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,541
	SUB-SECTION TOTAL.....	6	368,133

VENDOR CERTIFICATION-4215			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	58,308
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,668
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,872
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	46,236
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	3	42,132
1562	CONTRACT NEGOTIATOR.....	1	58,308
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	67,020
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,136

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED							
VENDOR CERTIFICATION-4215 - CONTINUED							
1530	CONTRACT COMPLIANCE OFFICER.....	1	42,456				
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,400				
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,408				
0831	PERSONAL COMPUTER OPERATER III.....	1	29,064				
0431	CLERK IV.....	1	38,400				
	SCHEDULE SALARY ADJUSTMENTS.....		3,159				
	SUB-SECTION TOTAL.....	17	792,375				
CONTRACT COMPLIANCE-4220							
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	61,080				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,668				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,720				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	50,736				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	42,132				
1562	CONTRACT NEGOTIATOR.....	1	53,148				
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	53,148				
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	38,400				
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	84,516				
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,224				
0431	CLERK IV.....	1	26,484				
0308	STAFF ASSISTANT.....	1	58,308				
	SCHEDULE SALARY ADJUSTMENTS.....		6,699				
	SUB-SECTION TOTAL.....	13	684,395				
DATA PROCESSING-4225							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	63,444				
0431	CLERK IV.....	1	33,408				
0431	CLERK IV.....	1	30,444				
	SUB-SECTION TOTAL.....	3	127,296				
ENTERPRISE COMPLIANCE-4230							
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	50,736				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	48,432				
	SUB-SECTION TOTAL.....	2	99,168				
	SECTION TOTAL.....	47	2,490,843				
	DIVISION TOTAL.....	140	7,277,520	127	6,298,658	127	5,940,458
	LESS TURNOVER.....		490,000		257,471		257,471
	TOTAL.....		\$ 6,787,520		\$ 6,041,187		\$ 5,682,987

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**GRAPHICS AND REPRODUCTION CENTER**

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....				
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
	.0020 OVERTIME.....				
*2005.0000	FOR PERSONAL SERVICES.....				
	.0126 OFFICE CONVENIENCES.....				
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....				
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....				
	.0169 TECHNICAL MEETING COSTS.....				
	FOR THE COST OF INSURANCE PREMIUMS				
	.0172 AND EXPENSES.....				
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....				
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....				
	.0190 TELEPHONE-CENTREX BILLING.....				
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
	.0270 LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
	.0340 MATERIAL AND SUPPLIES.....				
	.0348 BOOKS AND RELATED MATERIALS.....				
	.0350 STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
	.0424 FURNITURE AND FURNISHINGS.....				
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....				
*2005.0400	FOR EQUIPMENT.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

44409

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 85,992	1	\$ 85,992	1	\$ 82,656
6416	GRAPHIC SERVICES COORDINATOR.....	1	49,164	1	46,872	1	44,172
6409	GRAPHIC ARTIST III.....	1	34,992	1	34,992	1	32,940
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,308	1	55,668	1	51,144
0810	EXECUTIVE SECRETARY II.....	1	42,456	1	44,652	1	42,072
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	55,668	1	55,668	1	51,144
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	77,028	1	73,872	1	69,612
0398	ADMINISTRATIVE MANAGER.....	1	75,756	1	75,756	1	72,816
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	49,164	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630		630		630
SECTION TOTAL.....							
PHOTOGRAPHIC SERVICES-3010							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	50,736	1	51,720	1	48,732
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	48,432	1	49,164	1	46,332
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,400	1	46,872	1	44,172
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	34,992	1	34,992	1	32,940
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	58,308	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,668		1,182		1,182
SECTION TOTAL.....							
PRINTING SERVICES-3015							
6765	PRINTER.....	1	46,872	1	46,872	1	44,172
6765	PRINTER.....	1	44,652	1	44,652	1	42,072
6765	PRINTER.....	1	40,488	1	38,556	1	36,336
6765	PRINTER.....	2	34,992	2	34,992	2	32,940
6419	COORDINATOR OF PRINTING SERVICES.....	1	80,688	1	77,268	1	72,816
6418	LEAD PRESSMAN.....	1	38,400				
6417	OFFSET PRESS OPERATOR.....	1	46,236	1	44,652	1	42,072
6417	OFFSET PRESS OPERATOR.....	1	44,136	1	42,456	1	40,008
6417	OFFSET PRESS OPERATOR.....	1	40,224	1	38,556	1	36,336
6417	OFFSET PRESS OPERATOR.....	1	33,408	1	31,896	1	29,904
6417	OFFSET PRESS OPERATOR.....	1	29,064	1	29,064	1	27,084
6410	REPROGRAPHICS COORDINATOR II.....	1	48,432	1	46,872	1	44,172
6410	REPROGRAPHICS COORDINATOR II.....	1	38,400				
6406	REPROGRAPHICS TECHNICIAN III.....	1	40,224	2	38,556	2	36,336
6406	REPROGRAPHICS TECHNICIAN III.....	1	38,556	1	34,992	1	32,940
6406	REPROGRAPHICS TECHNICIAN III.....	2	33,408	2	33,408	2	31,356
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,444	1	30,444	1	28,404
6406	REPROGRAPHICS TECHNICIAN III.....	1	29,064	1	27,744	1	25,848
6406	REPROGRAPHICS TECHNICIAN III.....			4	26,484	4	24,588
6405	REPROGRAPHICS TECHNICIAN II.....	1	30,444	1	24,132	1	22,308
6405	REPROGRAPHICS TECHNICIAN II.....	1	25,284	2	21,996	2	20,244
6405	REPROGRAPHICS TECHNICIAN II.....	2	21,996				
6404	REPROGRAPHICS TECHNICIAN I.....			1	29,064	1	27,084
0696	REPROGRAPHICS TECHNICIAN-I/C.....			1	34,992	1	32,940
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	42,132				
	SCHEDULE SALARY ADJUSTMENTS.....		10,797		9,462		9,462
SECTION TOTAL.....							

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN SERVICES-3020							
6415	PROGRAM SPECIALIST II.....	1	50,736	1	49,164	1	46,332
6413	VISUAL DISPLAY ARTIST.....	1	67,020	1	64,716	1	60,984
6409	GRAPHIC ARTIST III.....	1	53,148	2	51,720	2	48,732
6409	GRAPHIC ARTIST III.....	2	46,872	2	46,872	2	44,172
6409	GRAPHIC ARTIST III.....	1	38,556	1	36,684	1	34,572
6409	GRAPHIC ARTIST III.....	1	36,660	4	34,992	4	32,940
6409	GRAPHIC ARTIST III.....	3	34,992				
5755	GRAPHIC ARTS SUPERVISOR.....	1	50,736	1	49,164	1	46,332
5754	CHIEF GRAPHIC ARTIST.....	1	42,456	1	40,488	1	38,148
5738	COORDINATOR OF DESIGN SERVICES.....	1	73,536	1	70,704	1	66,624
5737	CREATIVE DIRECTOR.....	1	51,720	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,372		7,522		7,522
	SECTION TOTAL.....						

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 535,356	\$ 445,604	\$ 423,800	\$ 366,114
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,030			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,037	3,792	3,792	3,137
*2005.0000	FOR PERSONAL SERVICES.....	547,423	449,396	427,592	369,251
	*BUDGET LEVEL TOTAL.....	\$ 547,423	\$ 449,396	\$ 427,592	\$ 369,251

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 2000 No. Rate	2000 Appropriation No. Rate
COMMISSIONER'S OFFICE-3006				
9938	COMMISSIONER OF GENERAL SERVICES.....	1 \$ 111,900	1 \$ 111,900	1 \$ 107,568
9813	MANAGING DEPUTY COMMISSIONER.....	1 101,400	1 94,344	1 90,684
9660	FIRST DEPUTY COMMISSIONER.....	1 102,864	1 99,876	1 96,000
0320	ASSISTANT TO THE COMMISSIONER.....		1 49,164	1 46,332
0320	ASSISTANT TO THE COMMISSIONER.....		1 44,652	1 42,072
0318	ASSISTANT TO THE COMMISSIONER.....	1 61,080		
0318	ASSISTANT TO THE COMMISSIONER.....	1 44,136		
0308	STAFF ASSISTANT.....	1 55,668		
0304	ASSISTANT TO COMMISSIONER.....	1 58,308	1 55,668	1 51,144
	SCHEDULE SALARY ADJUSTMENTS.....	4,037	3,792	3,792
	SECTION TOTAL.....	7 539,393	6 459,396	6 437,592
	DIVISION TOTAL.....	7 539,393	6 459,396	6 437,592
	LESS TURNOVER.....		10,000	10,000
	TOTAL.....	\$ 539,393	\$ 449,396	\$ 427,592

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,567,956	\$ 1,451,045	\$ 1,365,289	\$ 889,833
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,417			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,701	13,684	13,684	9,615
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	175,000	175,000	175,000	175,000
*2007.0000	FOR PERSONAL SERVICES.....	1,774,074	1,639,729	1,553,973	1,074,448
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		2,303	2,303	22,736
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	18,500	15,650	15,650	12,055
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,990	6,992	6,982	3,278
.0169	TECHNICAL MEETING COSTS.....	35,000	35,000	35,000	26,198
*2007.0100	FOR CONTRACTUAL SERVICES.....	60,490	59,935	59,935	64,267
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	90,000	90,000	90,000	109,174
.0245	REIMBURSEMENT TO TRAVELERS.....	800	800	800	711
.0270	LOCAL TRANSPORTATION.....	3,100	3,100	3,100	2,939
*2007.0200	FOR TRAVEL.....	93,900	93,900	93,900	112,824
.0348	BOOKS AND RELATED MATERIALS.....	1,300	1,400	1,400	1,325
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,300	1,400	1,400	1,325
*BUDGET LEVEL TOTAL.....		\$ 1,929,764	\$ 1,794,964	\$ 1,709,208	\$ 1,252,864

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010							
ADMINISTRATION-4006							
9679	DEPUTY COMMISSIONER.....	1	\$ 97,632	1	\$ 97,632	1	\$ 93,848
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,488	1	38,556	1	36,336
	SUB-SECTION TOTAL.....	2	138,120	2	136,188	2	130,184
PERSONNEL-4007							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	73,872	1	73,872	1	69,612
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716	1	64,716	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684	1	34,992	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	88,524	1	88,524	1	85,092
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,098		441		441
	SUB-SECTION TOTAL.....	5	303,294	5	299,229	5	283,641
PAYROLL-4008							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	67,020	1	64,716	1	60,984
0438	TIMEKEEPER-CPD.....			1	40,488	1	38,148
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0431	CLERK IV.....	1	27,744				
0164	SUPERVISING TIMEKEEPER.....	1	40,008	1	38,148	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		121		3,053		3,053
	SUB-SECTION TOTAL.....	4	165,337	4	175,469	4	167,417
FINANCE-4010							
1509	FINANCIAL ANALYST.....	1	53,148	1	51,720	1	48,732
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	69,720	1	63,780	1	63,780
1179	MANAGER OF FINANCE.....	1	88,536	1	88,536	1	82,980
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0305	ASSISTANT TO THE DIRECTOR.....	1	61,080	1	59,340	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0190	ACCOUNTING TECHNICIAN II.....	1	40,224	2	38,556	2	36,336

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
FINANCE-4010 - CONTINUED							
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	36,684				
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
0124	FINANCE OFFICER.....	1	60,792	1	58,176	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,722		3,621		3,621
	SUB-SECTION TOTAL.....	11	595,746	11	578,529	11	550,701
ACCOUNTING-4012							
3947	ADMINISTRATIVE SUPERVISOR.....			1	44,652	1	42,072
1575	VOUCHER COORDINATOR.....	1	36,660	1	34,992	1	32,940
1509	FINANCIAL ANALYST.....	1	42,132				
0431	CLERK IV.....	1	26,484	1	34,992	1	32,940
0193	AUDITOR III.....			1	39,696	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,760		930		930
	SUB-SECTION TOTAL.....	5	210,036	6	254,610	6	241,794
CONTRACTS/CENTRAL ORDERING-4014							
1572	CHIEF CONTRACT EXPEDITER.....	1	59,340	1	46,872	1	44,172
1572	CHIEF CONTRACT EXPEDITER.....	1	48,432	1	44,652	1	42,072
1572	CHIEF CONTRACT EXPEDITER.....			1	42,456	1	40,008
0318	ASSISTANT TO THE COMMISSIONER.....			1	58,308	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
	SCHEDULE SALARY ADJUSTMENTS.....				5,639		5,639
	SUB-SECTION TOTAL.....	5	281,124	5	273,683	5	258,215
	SECTION TOTAL.....	32	1,693,657	33	1,717,708	33	1,631,952
	DIVISION TOTAL.....	32	1,693,657	33	1,717,708	33	1,631,952
	LESS TURNOVER.....		120,000		252,979		252,979
	TOTAL.....		\$ 1,573,657		\$ 1,464,729		\$ 1,378,973

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$22,285,175	\$22,484,001	\$22,215,597	\$17,853,133
.0011	CONTRACT WAGE INCREMENT-SALARY.....	61,041			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,156	32,367	32,367	27,800
.0020	OVERTIME.....	1,309,200	702,750	702,750	2,491,121
.0021	HOLIDAY PREMIUM PAY.....	200,000	200,000	200,000	187,123
.0091	UNIFORM ALLOWANCE.....	32,700	30,000	30,000	23,938
*2015.0000	FOR PERSONAL SERVICES.....	23,910,272	23,449,118	23,180,714	20,583,115
.0125	OFFICE AND BUILDING SERVICES.....	8,077,118	7,942,690	7,942,690	6,401,485
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	
.0130	POSTAGE.....	20,000	19,735	19,735	18,744
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	10,215,685	9,259,354	9,259,354	1,256,466
.0157	RENTAL OF EQUIPMENT.....	489,010	223,275	223,275	206,560
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,559,900	907,850	907,850	1,064,963
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	171,975	99,900	99,900	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,153,550	2,232,550	2,232,550	897,984
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	51,000	17,000	17,000	16,138
.0182	GAS.....	6,259,320	5,870,570	5,870,570	4,018,715
.0184	ELECTRICITY.....	10,881,362	11,575,917	11,575,917	11,983,158
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	60,000	25,000	25,000	23,748
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,500	1,100	1,100	1,018
.0190	TELEPHONE-CENTREX BILLING.....	316,000	196,000	196,000	1,196,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	47,500	47,500	47,500	27,503
.0196	TELEPHONE-CIRCUITS.....	30,000	14,500	14,500	14,415
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	21,000	16,400	16,400	16,400
*2015.0100	FOR CONTRACTUAL SERVICES.....	40,349,820	38,450,341	38,450,341	27,143,297
.0313	CLEANING AND SANITATION SUPPLIES.....	18,000	18,000	18,000	
.0318	OTHER FUEL.....	245,000	256,356	256,356	
.0340	MATERIAL AND SUPPLIES.....	1,552,000	967,850	967,850	889,066
.0350	STATIONERY AND OFFICE SUPPLIES.....	53,000	54,750	54,750	44,590
.0360	REPAIR PARTS AND MATERIALS.....	135,000	126,600	126,600	
.0361	BUILDING MATERIALS AND SUPPLIES.....	15,000	82,200	82,200	
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....		110	110	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	2,018,000	1,505,866	1,505,866	933,656
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	50,000	49,471	49,471	42,824
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,700	1,750	1,750	
.0410	EQUIPMENT FOR BUILDINGS.....	4,500	4,800	4,800	
.0424	FURNITURE AND FURNISHINGS.....	20,000	115,000	115,000	
.0440	MACHINERY AND EQUIPMENT.....	2,500	2,750	2,750	
*2015.0400	FOR EQUIPMENT.....	78,700	173,771	173,771	42,824
	FOR MAINTENANCE OF MALLS, PLAZAS AND				
.9136	FOUNTAINS.....	150,000	425,000	425,000	258,698
	FOR EXPENSES RELATED TO SERVICES				
.9160	PROVIDED BY PBC.....	4,829,454	6,968,890	6,968,890	3,391,033
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	4,829,454	7,393,890	7,393,890	3,649,731
*BUDGET LEVEL TOTAL.....		\$71,336,346	\$70,972,886	\$70,704,582	\$52,352,623

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND PLANNING-3020							
TELECOM AND INFORMATION TECHNOLOGY-4005							
9679	DEPUTY COMMISSIONER.....	1	\$ 92,088	1	\$ 92,088	1	\$ 88,512
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,360	1	63,444	1	60,984
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,208	1	43,776	1	42,072
1147	DATA SERVICES ADMINISTRATOR.....	1	58,308	1	55,668	1	51,144
1114	NETWORK ARCHITECT.....	1	81,180	1	81,180	1	78,024
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,224	1	38,556	1	36,336
0311	PROJECTS ADMINISTRATOR.....			1	61,144	1	61,144
0311	PROJECTS ADMINISTRATOR.....			1	63,444	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		5,482		5,399		5,399
	SUB-SECTION TOTAL.....	7	428,746	9	536,595	9	514,503
RESEARCH AND DEVELOPEMENT-4015							
9679	DEPUTY COMMISSIONER.....	1	86,580				
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,236				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	73,536				
0308	STAFF ASSISTANT.....	1	40,224				
	SUB-SECTION TOTAL.....	4	246,576				
	SECTION TOTAL.....	11	675,322	9	536,595	9	514,503
TELECOMMUNICATIONS-3030							
CITYNET-4020							
0610	MANAGER OF TELECOMMUNICATIONS.....	1	80,664	1	80,664	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....				630		630
	SUB-SECTION TOTAL.....	1	80,664	1	81,294	1	78,162
DAILY OPERATIONS-4021							
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	70,200	1	67,692	1	63,780
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	48,432	1	46,872	1	44,172
0695	TELEPHONE SERVICE SUPERVISOR.....	1	51,720	1	51,720	1	48,732
0686	MANAGER OF TELEPHONE SERVICES.....	1	63,984	1	62,004	1	58,428
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	42,132	1	40,488	1	38,148
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	61,080	1	58,308	1	53,508
0415	INQUIRY AIDE III.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,355		2,230		2,230
	SUB-SECTION TOTAL.....	9	436,367	9	422,362	9	396,106
CHARGEBACK-4022							
1509	FINANCIAL ANALYST.....	1	55,668	1	42,456	1	40,008
0189	ACCOUNTING TECHNICIAN I.....	1	33,408	1	31,896	1	29,904
0103	ACCOUNTANT III.....	1	41,628	1	50,700	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,532		1,032		1,032
	SUB-SECTION TOTAL.....	3	133,236	3	126,084	3	119,676
CHICAGO NET-4024							
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	111,024	1	111,024	1	106,716
0311	PROJECTS ADMINISTRATOR.....	1	79,140	1	79,140	1	76,068
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
	SUB-SECTION TOTAL.....	3	237,036	3	237,036	3	226,956
	SECTION TOTAL.....	16	887,303	16	866,776	16	820,900

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035							
WAREHOUSE, INVENTORY AND RECORD MANAGEMENT-4025							
9679	DEPUTY COMMISSIONER.....	1	93,636				
9532	STORES LABORER.....	3	23.35H				
7183	MOTOR TRUCK DRIVER.....	4	21.40H				
6326	LABORER.....	5	16.98H				
6324	LABORER /MAN LIFT/.....	1	23.35H				
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	77,028				
1585	INVENTORY ANALYST.....	1	44,136				
1572	CHIEF CONTRACT EXPEDITER.....	1	61,080				
0319	ASSISTANT COMMISSIONER.....	1	75,756				
0311	PROJECTS ADMINISTRATOR.....	1	88,524				
0311	PROJECTS ADMINISTRATOR.....	1	70,200				
0310	PROJECT MANAGER.....	1	91,332				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236				
0308	STAFF ASSISTANT.....	1	58,308				
0308	STAFF ASSISTANT.....	1	44,652				
0308	STAFF ASSISTANT.....	1	40,224				
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SUB-SECTION TOTAL.....	26	1,388,610				
SUPPORT SERVICES-4030							
9679	DEPUTY COMMISSIONER.....	1	86,580	1	86,580	1	83,220
9532	STORES LABORER.....			3	23.35H	3	23.35H
7183	MOTOR TRUCK DRIVER.....			4	21.40H	4	21.40H
6324	LABORER /MAN LIFT/.....			1	23.35H	1	23.35H
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	59,340	1	73,872	1	69,612
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	42,132	1	36,684	1	34,572
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	38,400	1	34,992	1	32,940
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	67,692	1	67,692	1	63,780
1585	INVENTORY ANALYST.....			1	42,456	1	40,008
1585	INVENTORY ANALYST.....			1	38,556	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....			1	40,488	1	38,148
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	40,488	1	38,556	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0431	CLERK IV.....	1	34,992	2	33,408	2	31,356
0431	CLERK IV.....	1	33,408				
0431	CLERK IV.....	1	30,444				
0322	SPECIAL ASSISTANT.....	1	73,872				
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,488	1	38,556	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	83,232	1	83,232	1	80,004
0311	PROJECTS ADMINISTRATOR.....	1	62,424	1	63,444	1	60,984
0311	PROJECTS ADMINISTRATOR.....			1	62,424	1	60,000
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....		26,484		26,484		24,588
0216	MANAGER OF CUSTOMER SERVICES.....	1	58,308				
	SCHEDULE SALARY ADJUSTMENTS.....				3,861		3,861
	SUB-SECTION TOTAL.....	15	783,696	28	1,335,629	28	1,285,677

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
CENTRAL MAIL-4040							
3006	UNIT ASSISTANT.....	1	23,040	1	23,040	1	21,240
3006	UNIT ASSISTANT.....	1	21,000	1	21,000	1	19,320
3006	UNIT ASSISTANT.....	2	20,052	2	20,052	2	18,468
0432	SUPERVISING CLERK.....	1	36,660	1	34,992	1	32,940
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	29,064	1	27,744	1	25,848
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
0429	CLERK II.....	2	21,996	3	21,996	3	20,244
0429	CLERK II.....	3	20,052	2	21,000	2	19,320
0429	CLERK II.....			1	20,052	1	18,468
0313	ASSISTANT COMMISSIONER.....			1	75,756	1	72,816
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,559		4,501		4,501
	SUB-SECTION TOTAL.....	14	360,831	16	452,113	16	422,185
SECURITY OPERATIONS-4045							
9679	DEPUTY COMMISSIONER.....			1	93,636	1	90,000
8244	FOREMAN OF LABORERS.....	7	24,000H	7	24,000H	7	24,000H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M	1	4,276.13M	1	4,276.13M
6330	WATCHMAN.....	7	12.31H	7	12.31H	7	12.31H
6328	WATCHMAN.....	2	12.31H	2	12.31H	2	12.31H
6327	WATCHMAN.....	106	12.31H	116	12.31H	116	12.31H
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	58,428	1	55,920	1	55,920
4218	COORDINATOR OF SECURITY SERVICES.....	1	44,136	1	42,456	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	83,232	1	83,232	1	80,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,608		2,286		2,286
	SUB-SECTION TOTAL.....	128	3,549,692	140	3,958,250	140	3,938,990
CUSTODIAL MAINTENANCE-4049							
9679	DEPUTY COMMISSIONER.....			1	86,580	1	83,220
5414	LANDSCAPE ARCHITECT IV.....			1	39,696	1	38,148
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	58,308	1	53,508
4548	MANAGER OF BUILDINGS SERVICES.....	1	59,340	2	46,872	2	44,172
4285	WINDOW WASHER.....	1	2,548.00M				
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	58,308	1	73,872	1	69,612
2976	EXECUTIVE ASSISTANT.....	1	86,580				
1572	CHIEF CONTRACT EXPEDITER.....			1	59,340	1	55,920
0322	SPECIAL ASSISTANT.....	1	73,872				
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720	1	62,004	1	58,428
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	79,140				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,692	1	67,692	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,153		6,131		6,131
	SUB-SECTION TOTAL.....	11	677,025	14	798,203	14	754,895
BUILDING OPERATIONS-4050							
9679	DEPUTY COMMISSIONER.....	1	98,352	1	95,316	1	91,608
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	84,516	1	84,516	1	78,420
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	2	84,516	1	84,516	1	81,036
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....			1	84,516	1	78,420
4238	PROPERTY CUSTODIAN.....			1	34,992	1	32,940
1585	INVENTORY ANALYST.....	1	38,556				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
BUILDING OPERATIONS-4050 - CONTINUED							
0515	DIRECTOR OF SPECIAL SERVICES.....	1	70,704	1	70,704	1	66,624
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,432				
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,716	1	62,004	1	58,428
0313	ASSISTANT COMMISSIONER.....	1	88,524	1	88,524	1	85,092
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	67,692	1	63,780
0308	STAFF ASSISTANT.....	2	44,652	2	44,652	2	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	33,408	1	31,356
0126	FINANCIAL OFFICER.....	1	64,716	1	64,716	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		973		3,675		3,675
	SUB-SECTION TOTAL.....	13	854,485	13	853,883	13	816,507
ENGINEERING OPERATIONS-4051							
7775	STATIONARY FIREMAN.....	9	21.41H	10	21.41H	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	4	6,122.13M	4	6,122.13M	4	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	12	32.37H	13	32.37H	13	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	12.50H	1	11.00H	1	11.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	5	9.50H	2	9.50H	2	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....			5	8.00H	5	8.00H
7743	OPERATING ENGINEER, GROUP A.....	58	29.43H	52	29.43H	52	29.43H
7741	OPERATING ENGINEER, GROUP C.....	33	27.89H	45	27.89H	45	27.89H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	27.89H	4,080H	27.89H	4,080H	27.89H
4105	ELEVATOR STARTER.....	1	2,343.00M	1	2,343.00M	1	2,343.00M
4101	ELEVATOR OPERATOR.....	2	2,256.00M	3	2,256.00M	3	2,256.00M
	SUB-SECTION TOTAL.....	126	7,183,032	136	7,637,237	136	7,637,237
TRADES-4052							
9455	PLASTERER HELPER.....	1	23.35H	1	23.35H	1	23.35H
9411	CONSTRUCTION LABORER.....	14	23.35H	11	23.35H	11	23.35H
6674	MACHINIST.....	3	27.20H	2	27.20H	2	27.20H
6326	LABORER.....			5	16.98H	5	16.98H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M				
5035	ELECTRICAL MECHANIC.....	11	28.65H	12	28.65H	12	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H	1	29.71H	1	29.71H
4855	SHEET METAL WORKER.....	5	27.51H	5	27.51H	5	27.51H
4805	ARCHITECTURAL IRON WORKER.....	2	25.27H	2	25.27H	2	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	26.77H	1	26.77H	1	26.77H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	6,014.67M	1	6,014.67M	1	6,014.67M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H	1	32.70H	1	32.70H
4774	STEAMFITTER.....	13	30.70H	17	30.70H	17	30.70H
4765	SPRINKLER FITTER.....	2	29.52H	1	29.52H	1	29.52H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	5,572.00M	1	5,572.00M	1	5,572.00M
4756	FOREMAN OF PLUMBERS.....	1	31.51H	1	31.15H	1	31.15H
4754	PLUMBER.....	11	29.65H	11	29.65H	11	29.65H
4636	FOREMAN OF PAINTERS.....	2	28.80H	2	28.80H	2	28.80H
4634	PAINTER (SUB-FOREMAN).....	5	27.20H	5	27.20H	5	27.20H
4634	PAINTER.....	17	25.60H	17	25.60H	17	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M	1	5,546.67M	1	5,546.67M
4578	ROOFER.....	1	27.05H	2	27.05H	2	27.05H
4577	FOREMAN OF ROOFERS.....			1	29.05H	1	29.05H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	6,058.00M	3	6,058.00M	3	6,058.00M
4505	ASBESTOS WORKER.....	3	26.40H	1	26.40H	1	26.40H
4465	TUCK POINTER.....	2	26.35H	2	26.35H	2	26.35H
4460	LATHER.....	2	26.95H	2	26.95H	2	26.95H
4455	PLASTERER.....	1	26.40H	1	26.40H	1	26.40H
4435	CEMENT FINISHER.....	1	27.00H	1	27.00H	1	27.00H
4335	GLAZIER.....	2	25.10H	2	25.10H	2	25.10H
4303	FOREMAN OF CARPENTERS.....	2	28.95H	2	28.95H	2	28.95H
4301	CARPENTER.....	18	26.95H	18	26.95H	18	26.95H
4285	WINDOW WASHER.....			1	2,548.00M	1	2,548.00M
	SUB-SECTION TOTAL.....	129	7,282,413	134	7,473,578	134	7,473,578

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
NORTH PARK VILLAGE-4055							
4548	MANAGER OF BUILDINGS SERVICES.....	1	46,236	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	44,652	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	2	90,888	2	86,244	2	81,324
LIBRARY-4059							
4548	MANAGER OF BUILDINGS SERVICES.....	1	49,164	1	46,872	1	44,172
4223	CUSTODIAL WORKER.....	10,000H	9.08H				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		660		1,806		1,806
	SUB-SECTION TOTAL.....	2	174,032	2	80,574	2	75,882
TEMPORARY HELP-4084							
9532	STORES LABORER.....		23.35H		23.35H		23.35H
9455	PLASTERER HELPER.....		23.35H		23.35H		23.35H
9411	CONSTRUCTION LABORER.....		23.35H		23.35H		23.35H
9407	LABORER W.O.....		23.35H				
7183	MOTOR TRUCK DRIVER.....		21.40H				
6674	MACHINIST.....		27.20H		27.20H		27.20H
6326	LABORER.....		16.98H				
5035	ELECTRICAL MECHANIC.....		28.65H				
4855	SHEET METAL WORKER.....		27.51H		27.51H		27.51H
4805	ARCHITECTURAL IRON WORKER.....		25.27H		25.27H		25.27H
4774	STEAMFITTER.....		30.70H		30.70H		30.70H
4765	SPRINKLER FITTER.....		29.52H				
4754	PLUMBER.....		29.65H		29.65H		29.65H
4634	PAINTER.....		25.60H		25.60H		25.60H
4465	TUCK POINTER.....		26.35H				
4455	PLASTERER.....		26.40H		26.40H		26.40H
4401	BRICKLAYER.....		26.78H		26.78H		26.78H
4335	GLAZIER.....		25.10H				
4301	CARPENTER.....		26.95H		26.95H		26.95H
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	466	22,344,704	485	22,686,711	485	22,486,275
	DIVISION TOTAL.....	493	23,807,329	510	24,090,082	510	23,821,678
	LESS TURNOVER.....		1,599,998		1,573,714		1,573,714
	TOTAL.....		\$22,307,331		\$22,516,368		\$22,247,964

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,723,119	\$ 1,830,796	\$ 1,741,996	\$ 1,600,947
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,775			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,603	4,944	4,944	5,103
*2040.0000	FOR PERSONAL SERVICES.....	1,755,497	1,835,740	1,746,940	1,606,050
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	350,000	350,000	350,000	291,155
.0141	APPRAISALS.....	218,000	218,000	218,000	205,311
.0143	COURT REPORTING.....	1,500	3,270	3,270	1,278
.0152	ADVERTISING.....	2,000	27,250	27,250	17,240
.0155	RENTAL OF PROPERTY.....	23,235,573	16,630,765	16,630,765	13,487,448
*2040.0100	FOR CONTRACTUAL SERVICES.....	23,807,073	17,229,285	17,229,285	14,002,432

*BUDGET LEVEL TOTAL.....\$25,562,570 \$19,065,025 \$18,976,225 \$15,608,482

*DEPARTMENT TOTAL.....\$99,376,103 \$92,282,371 \$91,817,607 \$69,583,220

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
PROJECT MANAGEMENT-3105				
DESIGN-4110				
9695	CITY ARCHITECT.....	1 \$ 88,524	1 \$ 88,524	1 \$ 85,092
5408	COORDINATING ARCHITECT II.....	1 88,524	2 85,092	2 85,092
5408	COORDINATING ARCHITECT II.....	1 66,360		
5407	COORDINATING ARCHITECT I.....	1 80,664	1 79,140	1 76,068
0320	ASSISTANT TO THE COMMISSIONER.....	1 63,984		
0318	ASSISTANT TO THE COMMISSIONER.....		1 58,308	1 53,508
0311	PROJECTS ADMINISTRATOR.....	1 70,752		
0310	PROJECT MANAGER.....	1 69,312	1 69,312	1 66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 50,736	1 49,164	1 46,332
0308	STAFF ASSISTANT.....	1 40,224		
0307	ADMINISTRATIVE ASSISTANT II.....		1 40,488	1 38,148
	SCHEDULE SALARY ADJUSTMENTS.....		400	400
	SUB-SECTION TOTAL.....	8 619,080	8 555,520	8 536,356
CONSTRUCTION MANAGEMENT-4115				
5613	CIVIL ENGINEER III.....		1 43,776	1 42,072
0320	ASSISTANT TO THE COMMISSIONER.....		1 55,668	1 51,144
0313	ASSISTANT COMMISSIONER.....	1 88,524	1 88,524	1 85,092
0311	PROJECTS ADMINISTRATOR.....		1 62,424	1 60,000
0310	PROJECT MANAGER.....	1 88,524	1 91,332	1 87,780
0310	PROJECT MANAGER.....	1 80,664	1 88,524	1 85,092
0310	PROJECT MANAGER.....	2 70,008	1 80,664	1 77,532
0309	COORDINATOR OF SPECIAL PROJECTS.....		1 64,716	1 60,984
	SCHEDULE SALARY ADJUSTMENTS.....	1,128	1,050	1,050
	SUB-SECTION TOTAL.....	5 398,856	8 576,678	8 550,746

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT MANAGEMENT-3105 - CONTINUED							
LAND SALES-4117							
6144	ENGINEERING TECHNICIAN V.....	1	53,148	1	49,164	1	46,332
1612	LAND SALES AGENT.....	1	40,224	1	51,720	1	48,732
1036	TAX AGENT II.....			1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	40,224	1	34,992	1	32,940
0305	ASSISTANT TO THE DIRECTOR.....	1	55,668				
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	4	189,264	5	213,804	5	201,492
LEASING-4118							
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	58,308	1	55,668	1	51,144
1663	LEASING AGENT II.....	1	44,652	1	44,652	1	42,072
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	55,668	1	62,004	1	58,428
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	73,872	1	73,872	1	69,612
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	55,668	1	51,144
0311	PROJECTS ADMINISTRATOR.....	2	63,612	1	58,176	1	55,920
0308	STAFF ASSISTANT.....			1	40,488	1	38,148
0196	ASSET MANAGER.....	1	90,396	1	90,396	1	86,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,475		2,678		2,678
	SUB-SECTION TOTAL.....	8	508,263	8	483,602	8	456,026
ADMINISTRATION-4125							
9679	DEPUTY COMMISSIONER.....	1	95,316	1	98,352	1	94,536
0311	PROJECTS ADMINISTRATOR.....	1	63,444				
	SUB-SECTION TOTAL.....	2	158,760	1	98,352	1	94,536
	SECTION TOTAL.....	28	1,874,223	30	1,827,956	30	1,839,156
	DIVISION TOTAL.....	28	1,874,223	30	1,927,956	30	1,839,156
	LESS TURNOVER.....		147,501		82,216		92,216
	TOTAL.....		\$ 1,726,722		\$ 1,835,740		\$ 1,746,940
	DEPARTMENT TOTAL.....	560	28,014,602	579	28,195,142	579	27,730,378
	LESS TURNOVER.....		1,857,499		1,928,808		1,928,909
	TOTAL.....		\$26,147,103		\$26,266,233		\$25,801,469

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,160,477	\$ 4,310,340	\$ 4,137,132	\$ 4,258,651
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,439			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,655	35,478	35,478	
.0020	OVERTIME.....	20,000	228,833	228,833	161,898
.0055	EXTRA HIRE.....	681,500	939,600	939,600	3,098,790
*2005.0000	FOR PERSONAL SERVICES.....	4,964,071	5,514,251	5,341,043	7,519,339
.0130	POSTAGE.....	77,400	310,750	310,750	213,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	120,000	147,475	147,475	352,127
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	124,000	130,500	130,500	232,500
.0143	COURT REPORTING.....	15,000	24,700	24,700	102,433
.0145	LEGAL EXPENSES.....	203,900	655,430	655,430	651,509
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	75,000	125,500	125,500	37,795
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,000	391,500	391,500	731,977
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	110,000			
.0152	ADVERTISING.....	40,000	150,000	150,000	91,592
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	83,500	113,500	113,500	21,977
.0155	RENTAL OF PROPERTY.....	32,900	70,000	70,000	300,959
.0157	RENTAL OF EQUIPMENT.....	85,450	174,464	174,464	216,942
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,450	70,970	70,970	41,957
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,800	7,500	7,500	3,720
.0169	TECHNICAL MEETING COSTS.....	10,000	18,495	18,495	14,808
.0178	FREIGHT AND EXPRESS CHARGES.....	50,350	20,945	20,945	361,647
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	141,000	42,000	42,000	70,132
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	15,000	26,750	26,750	14,690
.0190	TELEPHONE-CENTREX BILLING.....	90,000	90,000	90,000	166,439
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,357,750	2,570,479	2,570,479	3,626,804
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	10,000	6,993
.0245	REIMBURSEMENT TO TRAVELERS.....	2,080	2,080	2,080	1,361
.0270	LOCAL TRANSPORTATION.....	10,000	15,000	15,000	1,500
*2005.0200	FOR TRAVEL.....	22,080	27,080	27,080	9,854
.0340	MATERIAL AND SUPPLIES.....	95,500	175,000	175,000	839,613
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	12,400	12,400	10,574
*2005.0300	FOR COMMODITIES AND MATERIALS.....	104,500	187,400	187,400	850,187
.0422	OFFICE MACHINES.....	1,500	3,000	3,000	2,280
.0424	FURNITURE AND FURNISHINGS.....	2,500	5,000	5,000	4,178
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,000			
*2005.0400	FOR EQUIPMENT.....	14,000	8,000	8,000	6,458
*BUDGET LEVEL TOTAL.....		\$ 6,462,401	\$ 8,307,210	\$ 8,134,002	\$12,012,642

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 94,560	1	\$ 90,564	1	\$ 87,048
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	2	90,564				
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	48,204				
9336	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	63,444				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	69,312				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	29,556				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	26,892				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37,800				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	25,584				
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	50,700				
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	3	48,204				
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	2	48,204				
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176				
9308	CLERK - BOARD OF ELECTIONS.....	1	25,584				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	34,272				
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	48,204				
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....			1	48,204	1	46,332
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....			2	45,948	2	44,172
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....			2	34,272	2	32,940
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....			2	45,948	2	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	32,616	1	31,356
0456	HEAD CLERK-BOARD OF ELECTION.....			1	35,964	1	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....			1	25,584	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....			1	23,208	1	22,308
0391	DIRECTOR OF ELECTION PERSONNEL.....			1	90,564	1	87,048
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....			1	90,564	1	87,048
0345	CONTRACTS CODRDINATOR.....	1	82,764				
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....			1	45,948	1	44,172
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	69,312	1	66,624
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	66,360	1	63,780
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	41,628	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		9,189		5,052		5,052
SECTION TOTAL.....		22	1,162,749	18	917,904	18	882,504

ELECTRONIC VOTING SYSTEMS-3015

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	23,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	43,776
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	29,556
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF ELECTIONS.....	1	53,208
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF ELECTIONS.....	1	50,700
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	55,668
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	55,668

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED							
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	34,272				
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELECTIONS.....	1	60,792				
1704	DIRECTOR OF ELECTION ADMINISTRATION.....			1	90,564	1	87,048
1188	MANAGER OF MIS - BOARD OF ELECTIONS.....			1	90,564	1	87,048
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....			1	53,208	1	51,144
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....			1	50,700	1	48,732
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....			1	58,176	1	55,920
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....			1	53,208	1	51,144
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....			1	34,272	1	32,940
1145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....			1	55,668	1	53,508
0651	MANAGER OF IS SECURITY AND OPERATIONS...			1	55,668	1	53,508
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	53,208	1	51,144
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	53,208	1	51,144
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	43,776	1	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....			1	26,892	1	25,848
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	24,360	1	23,412
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	23,208	1	22,308
0454	CLERK-BOARD OF ELECTIONS.....			1	24,360	1	23,412
0385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....			1	43,776	1	42,072
0383	SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS.....			1	60,792	1	58,428
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....			1	45,948	1	44,172
0345	CONTRACTS COORDINATOR.....			1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		5,538		8,123		8,123
	SECTION TOTAL.....	11	556,158	20	1,028,819	20	989,195
ELECTION SUPPORT-3020							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	94,560				
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS.....	1	53,208				
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOARD OF ELECTIONS.....	2	53,208				
9331	SUPERVISOR OF ABSENTEE VOTING - BOARD OF ELECTIONS.....	1	60,792				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,964				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	23,208				
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	43,776				
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	39,696				
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	41,628				
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	26,892				
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	24,360				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,948				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,696				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	35,964				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	34,272				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616				
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	72,420				
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176				
9308	CLERK - BOARD OF ELECTIONS.....	2	25,584				
9308	CLERK - BOARD OF ELECTIONS.....	1	24,360				
9308	CLERK - BOARD OF ELECTIONS.....	1	21,060				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,948				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,776				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BOARD OF ELECTION COMMISSIONERS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTION SUPPORT-3020 - CONTINUED							
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	41,628				
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....			1	72,420	1	69,612
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....			1	37,800	1	36,336
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....			1	41,628	1	40,008
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....			1	34,272	1	32,940
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....			1	26,892	1	25,848
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....			1	23,208	1	22,308
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	50,700	1	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	48,204	1	46,332
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	43,776	1	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	41,628	1	40,008
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			2	37,800	2	36,336
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	41,628	1	40,008
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	37,800	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....			1	43,776	1	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....			1	37,800	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....			1	35,964	1	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....			1	34,272	1	32,940
0456	HEAD CLERK-BOARD OF ELECTION.....			2	32,616	2	31,356
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	35,964	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	28,176	1	27,084
0454	CLERK-BOARD OF ELECTIONS.....			1	26,892	1	25,848
0454	CLERK-BOARD OF ELECTIONS.....			1	24,360	1	23,412
0454	CLERK-BOARD OF ELECTIONS.....			4	23,208	4	22,308
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....			1	90,564	1	87,048
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS.....			1	50,700	1	48,732
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION.....			1	58,176	1	55,920
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	63,444	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,553		7,829		7,829
	SECTION TOTAL.....	30	1,259,733	32	1,271,537	32	1,222,505

VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025

9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	63,444
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	60,792
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.....	1	58,176
9334	SUPERVISOR OF MASTER FILE - BOARD OF ELECTIONS.....	1	48,204
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS.....	1	58,176
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,800
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,176
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	25,584
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	43,776
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	3	37,800
9308	CLERK - BOARD OF ELECTIONS.....	1	35,964
9308	CLERK - BOARD OF ELECTIONS.....	2	34,272
9308	CLERK - BOARD OF ELECTIONS.....	2	32,616
9308	CLERK - BOARD OF ELECTIONS.....	1	24,360
9308	CLERK - BOARD OF ELECTIONS.....	2	23,208
9308	CLERK - BOARD OF ELECTIONS.....	1	22,104
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	50,700
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,776
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	41,628
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	39,696
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	37,800
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	69,312
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	66,360

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	53,208				
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....			1	90,564	1	87,048
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....			1	69,312	1	66,624
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....			1	66,360	1	63,780
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....			1	53,208	1	51,144
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..			1	60,792	1	58,428
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..			2	55,668	2	53,508
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	48,204	1	46,332
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	43,776	1	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	41,628	1	40,008
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	39,696	1	38,148
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	37,800	1	36,336
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	35,964	1	34,572
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	43,776	1	42,072
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	37,800	1	36,336
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	35,964	1	34,572
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	34,272	1	32,940
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	35,964	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	28,176	1	27,084
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	25,584	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....			2	34,272	2	32,940
0454	CLERK-BOARD OF ELECTIONS.....			1	32,616	1	31,356
0454	CLERK-BOARD OF ELECTIONS.....			1	31,104	1	29,904
0454	CLERK-BOARD OF ELECTIONS.....			1	23,208	1	22,308
0454	CLERK-BOARD OF ELECTIONS.....			3	22,104	3	21,240
0337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....			1	45,948	1	44,172
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	58,176	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		16,375		14,474		14,474
	SECTION TOTAL.....	31	1,351,195	30	1,280,558	30	1,231,406
	DIVISION TOTAL.....	94	4,329,835	100	4,498,818	100	4,325,610
	LESS TURNOVER.....		129,703		153,000		153,000
	TOTAL.....		\$ 4,200,132		\$ 4,345,818		\$ 4,172,610

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNOBOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005		Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
Code	Proposed Appropriations				
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,629,623	\$ 2,431,656	\$ 2,334,384	\$ 1,936,453
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,444			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,797	36,602	36,602	
.0020	OVERTIME.....	20,000	114,500	114,500	58,187
.0055	EXTRA HIRE.....	768,000	580,800	580,800	689,007
*2010.0000	FOR PERSONAL SERVICES.....	3,500,864	3,163,558	3,066,286	2,683,647
.0130	POSTAGE.....	122,600	138,600	138,600	504,997
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	75,000	145,300	145,300	74,971
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	92,460	135,750	135,750	119,213
.0143	COURT REPORTING.....	7,000	10,000	10,000	2,243
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	75,000	89,500	89,500	4,013
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		148,500	148,500	59,861
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	80,000			
.0152	ADVERTISING.....	20,500	43,289	43,289	18,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	40,000	57,000	57,000	718
.0157	RENTAL OF EQUIPMENT.....	35,750	42,900	42,900	47,045
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	72,441	45,500	45,500	51,256
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,500	69,881	69,881	34,572
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	10,500	10,500	8,478
.0169	TECHNICAL MEETING COSTS.....	9,500	22,000	22,000	13,563
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	7,500	7,500	7,500	5,651
.0178	FREIGHT AND EXPRESS CHARGES.....	12,500	24,445	24,445	12,469
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000	13,500	13,500	17,663
.0190	TELEPHONE-CENTREX BILLING.....	36,500	50,775	50,775	44,485
*2010.0100	FOR CONTRACTUAL SERVICES.....	754,251	1,054,940	1,054,940	1,019,698
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	6,615	6,500	6,500	8,451
.0245	REIMBURSEMENT TO TRAVELERS.....	2,300	2,800	2,800	3,304
.0270	LOCAL TRANSPORTATION.....	7,500	10,000	10,000	1,497
*2010.0200	FOR TRAVEL.....	16,415	19,300	19,300	13,252
.0340	MATERIAL AND SUPPLIES.....	50,900	63,370	63,370	50,932
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,900	11,000	11,000	9,972
*2010.0300	FOR COMMODITIES AND MATERIALS.....	60,800	74,370	74,370	60,904
.0422	OFFICE MACHINES.....	1,500	5,000	5,000	1,386
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	2,500	5,000	5,000	5,000
*2010.0400	FOR EQUIPMENT.....	4,000	10,000	10,000	6,386
	*BUDGET LEVEL TOTAL.....	\$ 4,336,330	\$ 4,322,168	\$ 4,224,896	\$ 3,783,887
	*DEPARTMENT TOTAL.....	\$10,798,731	\$12,629,378	\$12,358,898	\$15,796,529

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DPT REGISTRARS							
-3040							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 94,560		\$		\$
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	55,668				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	48,204				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,104				
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	50,700				
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	41,628				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	43,776				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	39,696				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37,800				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	35,964				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	34,272				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616				
9308	CLERK - BOARD OF ELECTIONS.....	1	32,616				
9308	CLERK - BOARD OF ELECTIONS.....	1	23,208				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,204				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,948				
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	60,792				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	45,948	1	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	43,776	1	42,072
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	50,700	1	48,732
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	39,696	1	38,148
0456	HEAD CLERK-BOARD OF ELECTION.....			1	50,700	1	48,732
0456	HEAD CLERK-BOARD OF ELECTION.....			2	43,776	2	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....			3	37,800	3	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....			3	34,272	3	32,940
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	31,104	1	29,904
0454	CLERK-BOARD OF ELECTIONS.....			1	31,104	1	29,904
0454	CLERK-BOARD OF ELECTIONS.....			1	23,208	1	22,308
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....			1	55,668	1	53,508
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....			1	90,564	1	87,048
0335	SUPERVISOR OF COMMUNITY SERVICES-BOARD OF ELECTIONS.....			1	53,208	1	51,144
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	63,444	1	60,984
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	45,948	1	44,172
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			2	41,628	2	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		11,880		13,772		13,772
SECTION TOTAL.....		21	959,168	23	1,025,864	23	986,588

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BOARD OF ELECTION COMMISSIONERS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTERS RECORDS AND DATA PROCESSING							
-3050							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	90,564				
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	37,800				
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOARD OF ELECTIONS.....	1	50,700				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	66,360				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	63,444				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	60,792				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	2	55,668				
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	41,628				
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	1	39,696				
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	2	35,964				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,696				
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,964				
9326	MANAGER OF REGISTRATION, DATA PROCESSING, AND FILE MAINTENANCE.....	1	60,792				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,628				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	39,696				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	37,800				
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	32,616				
9308	CLERK - BOARD OF ELECTIONS.....	2	37,800				
9308	CLERK - BOARD OF ELECTIONS.....	2	35,964				
9308	CLERK - BOARD OF ELECTIONS.....	1	34,272				
9308	CLERK - BOARD OF ELECTIONS.....	1	32,616				
9308	CLERK - BOARD OF ELECTIONS.....	2	29,556				
9308	CLERK - BOARD OF ELECTIONS.....	1	28,176				
9308	CLERK - BOARD OF ELECTIONS.....	2	26,892				
9308	CLERK - BOARD OF ELECTIONS.....	1	23,208				
9308	CLERK - BOARD OF ELECTIONS.....	3	22,104				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	50,700				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,948				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	41,628				
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	55,668				
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	45,948				
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....			1	60,792	1	58,428
0681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....			1	48,204	1	46,332
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....			1	39,696	1	38,148
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....			2	35,964	2	34,572
0646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....			1	45,948	1	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			2	50,700	2	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	45,948	1	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	41,628	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....			1	41,628	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....			2	39,696	2	38,148
0456	HEAD CLERK-BOARD OF ELECTION.....			2	37,800	2	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....			1	29,556	1	28,404
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	39,696	1	38,148
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	37,800	1	36,336
0454	CLERK-BOARD OF ELECTIONS.....			2	37,800	2	36,336
0454	CLERK-BOARD OF ELECTIONS.....			2	35,964	2	34,572
0454	CLERK-BOARD OF ELECTIONS.....			1	34,272	1	32,940
0454	CLERK-BOARD OF ELECTIONS.....			1	32,616	1	31,356
0454	CLERK-BOARD OF ELECTIONS.....			1	31,104	1	29,904

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
VOTERS RECORDS AND DATA PROCESSING								
-3050 - CONTINUED								
0454	CLERK-BOARD OF ELECTIONS.....	2	28,176	2	28,176	2	27,084	
0454	CLERK-BOARD OF ELECTIONS.....	1	26,892	1	26,892	1	25,848	
0454	CLERK-BOARD OF ELECTIONS.....	2	25,584	2	25,584	2	24,588	
0454	CLERK-BOARD OF ELECTIONS.....	1	21,060	1	21,060	1	20,244	
0388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS.....	1	37,800	1	37,800	1	36,336	
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	63,444	2	63,444	2	60,984	
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	60,792	1	60,792	1	58,428	
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	55,668	1	55,668	1	53,508	
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,208	1	53,208	1	51,144	
	SCHEDULE SALARY ADJUSTMENTS.....		31,917		22,830		22,830	
	SECTION TOTAL.....	43	1,813,401	37	1,517,384	37	1,459,398	
	DIVISION TOTAL.....	64	2,782,569	60	2,543,258	60	2,445,986	
	LESS TURNOVER.....		109,149		75,000		75,000	
	TOTAL.....		\$ 2,673,420		\$ 2,468,258		\$ 2,370,986	
	DEPARTMENT TOTAL.....	158	7,112,404	160	7,042,076	160	6,771,596	
	LESS TURNOVER.....		238,852		228,000		228,000	
	TOTAL.....		\$ 6,873,552		\$ 6,814,076		\$ 6,543,596	

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$25,871,347	\$25,090,312	\$24,751,120	\$18,931,912
.0011	CONTRACT WAGE INCREMENT-SALARY.....	77,469			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,662	62,100	62,100	
.0020	OVERTIME.....	954,000	800,000	800,000	4,180,119
.0025	VACATION RELIEF.....	90,000	300,000	300,000	68,712
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	300,000	300,000	300,000	300,000
.0051	UNIFORM ALLOWANCE.....	30,000	20,000	20,000	25,344
*2035.0000	FOR PERSONAL SERVICES.....	27,355,478	26,572,412	26,233,220	23,506,087
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	6,813
.0126	OFFICE CONVENIENCES.....	10,000	10,000	10,000	8,608
.0130	POSTAGE.....	3,000	3,000	3,000	2,848
	FDR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,048,000	205,000	205,000	189,138
.0148	TESTING AND INSPECTING.....	80,000	51,400	51,400	39,448
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	170,000	33,000	33,000	14,792
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	1,424
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	18,000	14,500	14,500	13,772
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTDMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	18,000	122,000	122,000	103,503
.0157	RENTAL OF EQUIPMENT.....	226,280	203,636	203,636	284,478
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	317,000	287,000	287,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	377,000	277,000	277,000	259,664
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,000	43,000	43,000	28,315
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,000	5,000	5,000	4,560
.0169	TECHNICAL MEETING COSTS.....	7,000	5,000	5,000	3,761
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,450,812	1,151,912	1,151,912	1,639,798
.0177	MOTOR POOL CHARGES.....	917,300	750,000	750,000	
.0181	TELEPHDNE-MOBILE AND PORTABLE PHONES....	23,000	3,000	3,000	2,848
.0185	WASTE DISPOSAL SERVICES.....	25,400	25,400	25,400	23,999
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,200	1,200	1,200	1,129
.0189	TELEPHONE NON-CENTREX BILLINGS.....	20,400	20,400	20,400	18,237
.0190	TELEPHONE-CENTREX BILLING.....	118,000	108,000	108,000	106,000
.0191	TELEPHONE-RELOCATIDNS CHARGES.....	25,000	25,000	25,000	23,663
.0196	TELEPHONE-CIRCUITS.....	90,000	77,200	77,200	56,700
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,300	4,900	4,900	4,600
*2035.0100	FOR CONTRACTUAL SERVICES.....	5,018,192	3,438,048	3,438,048	2,838,098
.0229	TRANSPDRTATION AND EXPENSE ALLOWANCE....	18,000	18,000	18,000	13,557
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	4,000	4,000	4,295
*2035.0200	FOR TRAVEL.....	24,000	22,000	22,000	17,852

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,800,000	3,355,000	3,355,000	2,005,427
.0316	GAS-BOTTLED AND PROPANE.....	31,500	31,500	31,500	27,310
.0320	GASOLINE.....	7,310,100	6,300,000	6,300,000	4,818,400
.0325	ALTERNATIVE FUEL.....	60,000	30,000	30,000	8,928
.0338	LICENSE STICKERS, TAGS AND PLATES.....	29,376	16,348	16,348	5,724
.0340	MATERIAL AND SUPPLIES.....	1,615,000	1,764,122	1,764,122	1,529,531
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	4,000	2,000	2,000	1,686
.0345	APPARATUS AND INSTRUMENTS.....	50,000	29,286	29,286	9,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000	35,000	35,000	30,969
.0360	REPAIR PARTS AND MATERIALS.....	7,062,600	7,023,090	7,023,090	9,391,075
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	1,105,650	1,365,000	1,365,000	1,296,949
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,103,226	19,951,346	19,951,346	19,125,499
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	70,000	50,000	50,000	43,748
.0422	OFFICE MACHINES.....	4,300	4,300	4,300	
.0423	COMMUNICATION DEVICES.....	2,000	4,000	4,000	2,772
.0424	FURNITURE AND FURNISHINGS.....		10,000	10,000	4,748
*2035.0400	FOR EQUIPMENT.....	76,300	68,300	68,300	51,268
*BUDGET LEVEL TOTAL.....		\$53,577,196	\$50,052,106	\$49,712,914	\$45,538,804

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005				
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1 \$ 111,900	1 \$ 111,900	1 \$ 107,568
9813	MANAGING DEPUTY COMMISSIONER.....		1 97,812	1 94,008
2976	EXECUTIVE ASSISTANT.....		1 75,756	1 72,816
0833	PERSONAL COMPUTER OPERATOR I.....	1 26,484	1 26,484	1 24,588
0320	ASSISTANT TO THE COMMISSIONER.....	1 50,736	1 49,164	1 46,332
0308	STAFF ASSISTANT.....		1 38,556	1 36,336
0308	STAFF ASSISTANT.....		1 34,992	1 32,940
	SCHEDULE SALARY ADJUSTMENTS.....		816	816
	SECTION TOTAL.....	3 189,120	7 435,480	7 415,404
EQUIPMENT PROJECT MANAGEMENT-3006				
9660	FIRST DEPUTY COMMISSIONER.....		1 104,088	1 100,044
7110	EQUIPMENT SERVICES COORDINATOR.....		1 66,624	1 66,624
7110	EQUIPMENT SERVICES COORDINATOR.....		2 51,144	2 51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,758	2,758
	SECTION TOTAL.....		4 275,758	4 271,714
PERSONNEL ADMINISTRATION-3007				
9679	DEPUTY COMMISSIONER.....	1 75,600		
1342	PERSONNEL ASSISTANT III.....	1 44,136		
1341	PERSONNEL ASSISTANT II.....	1 31,896		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 59,340		
0313	ASSISTANT COMMISSIONER.....	1 69,312		
	SCHEDULE SALARY ADJUSTMENTS.....	693		
	SECTION TOTAL.....	5 280,977		
MANAGEMENT INFO SYSTEMS-3008				
2921	SENIOR RESEARCH ANALYST.....		1 50,700	1 48,732
1184	COMPUTER SUPPORT SPECIALIST.....		1 31,896	1 29,904
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....		2 42,456	2 40,008
1172	PRINCIPAL SYSTEMS ENGINEER.....		1 72,420	1 69,612
1139	DIRECTOR OF DATA PROCESSING.....		1 80,688	1 76,068
0831	PERSONAL COMPUTER OPERATOR III.....		1 36,684	1 34,572
0663	SENIOR DATA ENTRY OPERATOR.....		1 26,484	1 24,588
	SCHEDULE SALARY ADJUSTMENTS.....		931	931
	SECTION TOTAL.....		8 384,715	8 364,423

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAINING-3009							
7129	TECHNICAL TRAINING SPECIALIST.....	1	70,200				
7129	TECHNICAL TRAINING SPECIALIST.....	1	55,668				
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720				
	SCHEDULE SALARY ADJUSTMENTS.....		1,650				
	SECTION TOTAL.....	3	179,238				
SUPPORT SERVICES-3011							
9813	MANAGING DEPUTY COMMISSIONER.....	1	97,812				
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	88,536				
0308	STAFF ASSISTANT.....	1	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SECTION TOTAL.....	3	222,174				
WAREHOUSING/DISTRIBUTION-3012							
7186	MOTDR TRUCK DRIVER-TIRE REPAIR.....			1	21.65H	1	21.65H
7183	MOTOR TRUCK DRIVER.....			3	21.40H	3	21.40H
7107	AUTOMOTIVE PARTS MAN.....			5	13.87H	5	13.87H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	62.004	1	58,428
1510	PARTS MANAGEMENT COORDINATOR.....			1	62.004	1	58,428
0665	SENIOR DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0313	ASSISTANT COMMISSIONER.....			1	80,664	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....				330		330
	SECTION TOTAL.....			14	578,418	14	564,258
FACILITIES MANAGEMENT-3013							
7181	MANAGER OF FLEET SERVICES.....	1	88,536				
7099	AIRPORT FACILITIES MANAGER.....	1	64,716				
4268	DIRECTOR OF SECURITY.....	1	70,704				
1318	TRAINING DIRECTOR.....	1	58,308				
0311	PROJECTS ADMINISTRATOR.....	2	63,444				
0308	STAFF ASSISTANT.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		218				
	SECTION TOTAL.....	7	446,030				
SUPPORT SERVICES-3014							
7183	MOTOR TRUCK DRIVER.....			3	21.40H	3	21.40H
7181	MANAGER OF FLEET SERVICES.....			1	80,688	1	76,068
7164	GARAGE ATTENDANT.....			1	13.45H	1	13.45H
7124	EQUIPMENT DISPATCHER.....			1	21.40H	1	21.40H
	SECTION TOTAL.....			6	282,750	6	278,130
LEASING AND RENTAL-3015							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	61,080				
7177	EQUIPMENT RENTAL COORDINATOR.....	1	55,668				
	SECTION TOTAL.....	2	116,748				
LABOR RELATIONS-3016							
1331	EMPLOYEE RELATIONS SUPERVISOR.....			1	73,872	1	69,612
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....				792		792
	SECTION TOTAL.....			2	108,072	2	101,760
FUEL SERVICES-3017							
7181	MANAGER OF FLEET SERVICES.....	1	67,020				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	14,23H				
7164	GARAGE ATTENDANT.....	54	13.45H				
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	80,688				
7110	EQUIPMENT SERVICES COORDINATOR.....	1	53,508				
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,652				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FUEL SERVICES-3017 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				
0664	DATA ENTRY OPERATOR.....	1	30,444				
0664	DATA ENTRY OPERATOR.....	1	24,132				
	SCHEDULE SALARY ADJUSTMENTS.....		3,239				
	SECTION TOTAL.....	63	1,870,092				
FUEL SERVICES-3018							
7181	MANAGER OF FLEET SERVICES.....			1	62,004	1	58,428
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....			1	14,23H	1	14,23H
7164	GARAGE ATTENDANT.....			47	13,45H	47	13,45H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....			1	80,688	1	76,068
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....			1	46,872	1	44,172
0665	SENIOR DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0664	DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			1	23,040	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....				1,740		1,740
	SECTION TOTAL.....			55	1,615,219	55	1,596,739
ADMINISTRATIVE OFFICE-ADMIN-3020							
9679	DEPUTY COMMISSIONER.....	1	88,860	1	88,860	1	85,404
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	64,716				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
	SECTION TOTAL.....	3	192,132	2	127,416	2	121,740
HUMAN RESOURCES-3025							
1342	PERSONNEL ASSISTANT III.....			1	42,456	1	40,008
1341	PERSONNEL ASSISTANT II.....			1	31,896	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER.....			1	69,312	1	66,624
	SECTION TOTAL.....			4	203,004	4	192,456
PAYROLL SERVICES-3028							
1342	PERSONNEL ASSISTANT III.....	1	40,224	2	38,556	2	36,336
1342	PERSONNEL ASSISTANT III.....	1	31,896	1	29,064	1	27,084
1342	PERSONNEL ASSISTANT III.....	1	30,444				
0169	CHIEF TIMEKEEPER.....			1	46,332	1	46,332
0121	PAYROLL ADMINISTRATOR.....	1	50,736	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,156		3,366		3,366
	SECTION TOTAL.....	4	155,456	5	207,594	5	198,186
FINANCIAL SERVICES-3030							
1576	CHIEF VOUCHER EXPEOITER.....	1	53,148	1	55,668	1	51,144
1575	VOUCHER COORDINATOR.....	3	34,992	2	34,992	2	32,940
1575	VOUCHER COORDINATOR.....	1	33,408	4	33,408	4	31,356
1575	VOUCHER COORDINATOR.....			1	31,896	1	29,904
1575	VOUCHER COORDINATOR.....			1	30,444	1	28,404
1179	MAN4GER OF FINANCE.....	1	84,516	1	80,688	1	77,532
0432	SUPERVISING CLERK.....	1	46,236	1	44,652	1	42,072
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0103	ACCOUNTANT III.....	1	45,948	1	43,776	1	42,072
0102	ACCOUNT4NT II.....	1	39,696	1	37,800	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,872		3,793		3,793
	SECTION TOTAL.....	11	512,520	16	667,093	16	630,637

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING AND IMPLEMENTATION-3032							
9887	FISCAL POLICY ECONOMIST.....			1	72,420	1	69,612
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	70,200				
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	62,004				
0313	ASSISTANT COMMISSIONER.....	1	80,664	1	63,444	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	63,444				
	SECTION TOTAL.....	4	276,312	2	135,864	2	130,596
WORK ORDER SERVICES-3040							
7138	MANAGING SERVICE WRITER.....			1	44,652	1	42,072
7137	SUPERVISING SERVICEWRITER.....			2	44,652	2	42,072
	SCHEDULE SALARY ADJUSTMENTS.....				1,050		1,050
	SECTION TOTAL.....			3	135,006	3	127,266
FACILITIES MANAGEMENT-3054							
7181	MANAGER OF FLEET SERVICES.....			1	88,536	1	82,344
7099	AIRPORT FACILITIES MANAGER.....			1	64,716	1	60,984
4268	DIRECTOR OF SECURITY.....			1	67,692	1	63,780
1318	TRAINING DIRECTOR.....			1	55,668	1	51,144
0311	PROJECTS ADMINISTRATOR.....			2	63,444	2	60,984
	SCHEDULE SALARY ADJUSTMENTS.....				3,708		3,708
	SECTION TOTAL.....			6	407,208	6	383,928
TECHNICAL SERVICES-ADMINISTRATION-3059							
9679	DEPUTY COMMISSIONER.....	1	85,656	1	85,656	1	82,332
2921	SENIOR RESEARCH ANALYST.....	1	53,208				
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408				
0809	EXECUTIVE SECRETARY I.....			1	26,484	1	24,588
0308	STAFF ASSISTANT.....	1	42,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,518		630		630
	SECTION TOTAL.....	4	215,922	2	112,770	2	107,550
AUTOMOTIVE ENGINEERING-3061							
7172	MANAGER OF VEHICLE ADJUSTMENTS.....			1	55,668	1	51,144
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	55,668	1	53,208	1	51,144
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	53,208	2	48,204	2	46,332
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	50,700				
6084	AUTOMOTIVE ENGINEER.....	1	60,792	1	60,792	1	58,428
0831	PERSONAL COMPUTER OPERATER III.....	1	29,064	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,278		4,564		4,564
	SECTION TOTAL.....	6	305,918	6	297,124	6	282,532
CONTRACTS-3062							
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	53,148	1	51,720	1	48,732
1482	CONTRACT REVIEW SPECIALIST II.....			2	46,872	2	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				503		503
	SECTION TOTAL.....	1	53,148	3	145,967	3	137,579
LICENSING AND INVENTORY-3065							
1240	VEHICLE REGISTRATION COORDINATOR.....	1	40,488	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				1,057		1,057
	SECTION TOTAL.....	1	40,488	1	39,613	1	37,393
LEASING AND RENTAL-3068							
7177	EQUIPMENT RENTAL COORDINATOR.....			1	59,340	1	55,920
	SECTION TOTAL.....			1	59,340	1	55,920

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONAL SERVICES-ADMINISTRATION-3070							
9679	DEPUTY COMMISSIONER.....			1	98,352	1	94,536
9660	FIRST DEPUTY COMMISSIONER.....	1	104,088				
7138	MANAGING SERVICE WRITER.....	1	44,652				
7134	DIRECTOR OF OPERATIONS.....	1	81,588	1	81,588	1	78,420
2976	EXECUTIVE ASSISTANT.....	1	75,756				
0429	CLERK II.....			1	20,052	1	18,468
0313	ASSISTANT COMMISSIONER.....	1	84,516	1	80,664	1	77,532
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
	VACATION RELIEF.....		90,000		300,000		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,386		1,063		1,063
	SECTION TOTAL.....	8	589,746	6	656,071	6	639,931
LABOR RELATIONS-3071							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	77,028				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SECTION TOTAL.....	2	112,854				
TRAINING-3072							
7129	TECHNICAL TRAINING SPECIALIST.....			1	67,692	1	63,780
7129	TECHNICAL TRAINING SPECIALIST.....			1	51,720	1	48,732
0320	ASSISTANT TO THE COMMISSIONER.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				2,513		2,513
	SECTION TOTAL.....			3	173,645	3	163,757
OPERATIONS MANAGEMENT-3073							
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M	1	5,269.33M	1	5,269.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.10H	1	18.10H	1	18.10H
7137	SUPERVISING SERVICEWRITER.....	2	44,652				
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	67,020	1	64,716	1	60,984
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	80,688	1	80,688	1	77,532
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	77,268	1	80,688	1	76,068
7047	MANAGER VEHICLE MAINTENANCE.....	1	55,668				
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,191.33M	1	5,191.33M	1	5,191.33M
6607	FOREMAN OF BLACKSMITHS.....	1	28.91H	1	29.91H	1	29.91H
6575	GENERAL SHOP FOREMAN.....	1	72,972				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M	1	5,746.00M	1	5,746.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H	1	29.71H	1	29.71H
4636	FOREMAN OF PAINTERS.....	1	28.80H	1	28.80H	1	28.80H
4303	FOREMAN OF CARPENTERS.....	1	28.95H	1	28.95H	1	28.95H
0308	STAFF ASSISTANT.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		4,583		915		915
	SECTION TOTAL.....	18	1,047,617	13	792,501	13	780,993
CUSTOMER RELATIONS-3074							
7183	MOTOR TRUCK DRIVER.....	3	21.40H				
7181	MANAGER OF FLEET SERVICES.....	1	84,516				
7164	GARAGE ATTENDANT.....	1	13.45H				
	SECTION TOTAL.....	5	242,922				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT PROJECT MANAGEMENT-3075							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,624				
7110	EQUIPMENT SERVICES COORDINATOR.....	1	53,508				
	SCHEDULE SALARY ADJUSTMENTS.....		1,617				
	SECTION TOTAL.....	2	121,749				
MANAGEMENT INFORMATION SYSTEMS-3077							
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,136				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	42,132				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	75,756				
1139	DIRECTOR OF DATA PROCESSING.....	1	80,688				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
0308	STAFF ASSISTANT.....	1	40,224				
0102	ACCOUNTANT II.....	1	45,948				
	SCHEDULE SALARY ADJUSTMENTS.....		1,002				
	SECTION TOTAL.....	7	357,630				
PARTS MANAGEMENT-3079							
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.39H				
7107	AUTOMOTIVE PARTS MAN.....	1	17.10H				
7107	AUTOMOTIVE PARTS MAN.....	4	13.87H				
1510	PARTS MANAGEMENT COORDINATOR.....	1	63,984				
	SECTION TOTAL.....	7	243,443				
MAINTENANCE OPERATIONS-3080							
9531	SHOP LABORER.....	4	23.35H				
7638	HOISTING ENGINEER-MECHANIC.....	10	28.90H	6	28.90H	6	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	29.65H	3	29.65H	3	29.65H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	21.65H	1	21.65H	1	21.65H
7183	MOTOR TRUCK DRIVER.....	2	21.85H	1	21.85H	1	21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.65H	33	21.40H	33	21.40H
7183	MOTOR TRUCK DRIVER.....	36	21.40H				
7164	GARAGE ATTENDANT.....	1	17.10H	1	17.10H	1	17.10H
7164	GARAGE ATTENDANT.....	25	13.45H	36	13.45H	36	13.45H
7136	SERVICEWRITER.....	2	38,148	3	38,148	3	38,148
7136	SERVICEWRITER.....	5	36,336	1	36,336	1	36,336
7136	SERVICEWRITER.....	2	32,940	2	34,572	2	34,572
7136	SERVICEWRITER.....	4	31,356	2	32,940	2	32,940
7136	SERVICEWRITER.....	1	29,904	5	29,904	5	29,904
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	18.10H	5	18.10H	5	18.10H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	15.39H				
7107	AUTOMOTIVE PARTS MAN.....	19	13.87H	1	17.10H	1	17.10H
7107	AUTOMOTIVE PARTS MAN.....			17	13.87H	17	13.87H
7047	MANAGER VEHICLE MAINTENANCE.....	1	80,688	1	73,872	1	69,612
7047	MANAGER VEHICLE MAINTENANCE.....	1	77,268	1	67,692	1	63,780
7047	MANAGER VEHICLE MAINTENANCE.....	1	70,200	2	64,716	2	60,984
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,692	1	58,308	1	53,508
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,020				
7047	MANAGER VEHICLE MAINTENANCE.....	1	55,668				
6676	FOREMAN OF MACHINISTS.....	13	28.95H	12	28.95H	12	28.95H
6674	MACHINIST.....	31	27.20H	13	27.20H	13	27.20H
6673	MACHINIST (AUTOMOTIVE).....	83	24.75H	61	3,830.67M	61	3,830.67M
6607	FOREMAN OF BLACKSMITHS.....	3	29.91H	2	29.91H	2	29.91H
6605	BLACKSMITH.....	27	28.16H	22	28.16H	22	28.16H
6601	BLACKSMITH HELPER.....	4	28.16H				
6324	LABORER.....	15	19.97H	15	19.97H	15	19.97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H	1	30.65H	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	28.65H	5	28.65H	5	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	27	25.50H	18	3,828.93M	18	3,828.93M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	28.01H	6	27.51H	6	27.51H
4855	SHEET METAL WORKER.....	8	27.51H				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATIONS-3080 - CONTINUED							
4634	PAINTER.....	3	25.60H	3	25.60H	3	25.60H
4605	AUTOMOTIVE PAINTER.....	4	25.60H	1	25.60H	1	25.60H
4301	CARPENTER.....	4	26.95H	3	26.95H	3	26.95H
0833	PERSONAL COMPUTER OPERATOR I.....	1	27,744	1	26,484	1	24,588
0833	PERSONAL COMPUTER OPERATOR I.....	2	25,284	2	25,284	2	23,412
0833	PERSONAL COMPUTER OPERATOR I.....	1	23,040	2	21,996	2	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,782		19,922		19,922
	SECTION TOTAL.....	371	17,773,879	288	12,816,727	289	12,787,147
FIRE APPARATUS MAINTENANCE AND REPAIR-3085							
9531	SHOP LABORER.....			5	23.35H	5	23.35H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....			2	21.65H	2	21.65H
7136	SERVICEMAN.....			1	36,336	1	36,336
7136	SERVICEMAN.....			1	34,572	1	34,572
7136	SERVICEMAN.....			1	31,896	1	29,904
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....			1	77,268	1	72,816
7047	MANAGER VEHICLE MAINTENANCE.....			1	77,268	1	72,816
6676	FOREMAN OF MACHINISTS.....			2	28.95H	2	28.95H
6674	MACHINIST.....			21	27.20H	21	27.20H
6673	MACHINIST (AUTOMOTIVE).....			12	3,830.67M	12	3,830.67M
6607	FOREMAN OF BLACKSMITHS.....			1	29.91H	1	29.91H
6605	BLACKSMITH.....			5	28.16H	5	28.16H
6601	BLACKSMITH HELPER.....			4	28.16H	4	28.16H
6575	GENERAL SHOP FOREMAN.....			1	72,972	1	70,140
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	30.65H	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			6	28.65H	6	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			4	3,828.93M	4	3,828.93M
4855	SHEET METAL WORKER (SUB-FOREMAN).....			1	28.01H	1	28.01H
4855	SHEET METAL WORKER.....			2	27.51H	2	27.51H
4605	AUTOMOTIVE PAINTER.....			3	25.60H	3	25.60H
4301	CARPENTER.....			1	26.95H	1	26.95H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	67,692	1	63,780
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....				5,080		5,080
	SECTION TOTAL.....			78	4,155,614	78	4,135,922
PARK DISTRICT MAINT/REPAIR-3087							
7638	HOISTING ENGINEER-MECHANIC.....	2	28.90H				
7183	MOTOR TRUCK DRIVER.....	1	21.65H				
7183	MOTOR TRUCK DRIVER.....	2	21.40H				
7164	GARAGE ATTENDANT.....	3	13.45H				
6673	MACHINIST (AUTOMOTIVE).....	6	24.75H				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	25.50H				
	SECTION TOTAL.....	17	801,210				
ROAD SERVICE OPERATIONS-3090							
7638	HOISTING ENGINEER-MECHANIC.....			3	28.90H	3	28.90H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....			4	21.65H	4	21.65H
7183	MOTOR TRUCK DRIVER.....			1	21.85H	1	21.85H
7183	MOTOR TRUCK DRIVER.....			1	21.65H	1	21.65H
6674	MACHINIST.....			4	27.20H	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....			4	3,830.67M	4	3,830.67M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			1	28.65H	1	28.65H
	SECTION TOTAL.....			18	906,542	18	906,542

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY CONTROL-3094							
9887	FISCAL POLICY ECONOMIST.....	1	72,420				
7638	HOISTING ENGINEER-MECHANIC.....			1	28.90H	1	28.90H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	22.40H	2	22.40H	2	22.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	88,536	1	84,516	1	78,420
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	64,716	1	62,004	1	58,428
7124	EQUIPMENT DISPATCHER.....	14	21.40H	12	21.40H	12	21.40H
7047	MANAGER VEHICLE MAINTENANCE.....			1	59,340	1	55,920
6674	MACHINIST.....			1	27.20H	1	27.20H
6673	MACHINIST (AUTOMOTIVE).....			1	3,830.67M	1	3,830.67M
0313	ASSISTANT COMMISSIONER.....	1	63,444	1	63,444	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....				2,237		2,237
	SECTION TOTAL.....	20	991,692	21	1,047,217	21	1,031,665
ACCIDENTS AND ASSESSMENTS-3096							
7173	ACCIDENT ADJUSTER.....	1	53,148	1	51,720	1	48,732
7173	ACCIDENT ADJUSTER.....	2	42,456	1	42,456	1	40,008
7173	ACCIDENT ADJUSTER.....	1	40,224	1	40,488	1	38,148
7173	ACCIDENT ADJUSTER.....			1	38,556	1	36,336
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,308	1	55,668	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				4,332		4,332
	SECTION TOTAL.....	6	274,992	6	269,904	6	253,272
UST TASK FORCE/EMERGENCY SERVICE-3098							
7164	GARAGE ATTENDANT.....		13.45H		13.45H		13.45H
7107	AUTOMOTIVE PARTS MAN.....		13.87H		13.87H		13.87H
6673	MACHINIST (AUTOMOTIVE).....		24.75H		3,830.67M		3,830.67M
6673	MACHINIST (AUTOMOTIVE).....		3,830.67M				
	SECTION TOTAL.....						
	DIVISION TOTAL.....	583	27,614,009	581	27,036,632	581	26,697,440
	LESS TURNOVER.....		1,620,000		1,584,220		1,584,220
	TOTAL.....		\$25,994,009		\$25,452,412		\$25,113,220

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,460,699	\$29,687,720	\$28,216,749	\$24,862,889
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	417,948			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	298,213	238,749	238,749	
	.0020 OVERTIME.....	30,200	37,100	37,100	56,359
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT...	20,000	20,000	20,000	19,999
	.0050 STIPENDS.....	25,000	25,000	25,000	22,917
	.0091 UNIFORM ALLOWANCE.....	63,300	46,600	46,600	38,850
*1005.0000	FOR PERSONAL SERVICES.....	29,315,360	30,055,169	28,584,198	25,001,014
	.0125 OFFICE AND BUILDING SERVICES.....	158,725	181,165	181,165	188,384
	.0126 OFFICE CONVENIENCES.....	30,210	31,352	31,352	24,166
	.0130 POSTAGE.....	121,373	118,695	118,695	114,962
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	8,831,050	9,005,876	9,005,876	7,868,000
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	18,968	14,380	14,380	13,659
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	11,400	52,140	52,140	59,454
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	155,158	117,844	117,844	128,236
	.0152 ADVERTISING.....	17,670	13,670	13,670	12,959
	.0153 PROMOTIONS.....	100	4,000	4,000	3,800
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	61,426	59,276	59,276	56,176
	.0157 RENTAL OF EQUIPMENT.....	47,813	12,053	12,053	11,283
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	13,330	13,330	13,330	10,473
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	226,055	225,875	225,875	217,454
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	21,952	24,682	24,682	26,974
	.0169 TECHNICAL MEETING COSTS.....	78,367	91,117	91,117	84,013
	FOR THE COST OF INSURANCE PREMIUMS				
	.0172 AND EXPENSES.....	442	442	442	176
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	6,028	2,278	2,278	2,134
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	25,705	16,887	16,887	17,058
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	90,000	58,700	58,700	58,700
	.0190 TELEPHONE-CENTREX BILLING.....	335,659	285,884	285,884	301,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	42,494	32,600	32,600	29,698
	.0196 TELEPHONE-CIRCUITS.....	33,000	45,000	45,000	7,900
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	61,042	62,598	62,598	62,400
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,387,967	10,469,844	10,469,844	9,299,259
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	97,442	97,642	97,642	102,366
	.0245 REIMBURSEMENT TO TRAVELERS.....	15,560	14,060	14,060	18,739
	.0270 LOCAL TRANSPORTATION.....	33,133	24,822	24,822	25,072
*1005.0200	FOR TRAVEL.....	146,135	136,524	136,524	146,177

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BUDGET DOCUMENT FOR YEAR 2001
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DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0330	FOOD.....	2,000	4,500	4,500	4,272
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,650	2,700	2,700	2,209
.0340	MATERIAL AND SUPPLIES.....	101,132	99,668	99,668	96,576
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,121,721	1,162,656	1,162,656	1,035,850
.0343	X-RAY SUPPLIES.....	50,162	50,302	50,302	44,622
.0345	APPARATUS AND INSTRUMENTS.....	17,756	6,756	6,756	7,037
.0348	BOOKS AND RELATED MATERIALS.....	33,900	37,135	37,135	27,461
.0350	STATIONERY AND OFFICE SUPPLIES.....	190,798	190,268	190,268	182,859
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,521,119	1,553,985	1,553,985	1,400,886
.0423	COMMUNICATION DEVICES.....	134			
.0424	FURNITURE AND FURNISHINGS.....	1,000			
.0440	MACHINERY AND EQUIPMENT.....	100,000	100,000	100,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		325,000	325,000	
*1005.0400	FOR EQUIPMENT.....	101,134	425,000	425,000	
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES.....	71,566	1,000	1,000	13,963
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	71,566	1,000	1,000	13,963
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	629,500	629,500	629,500	631,780
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	550,000	550,000	550,000	388,783
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,179,500	1,179,500	1,179,500	1,020,563
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION				
.9129	OF THE BUDGET DIRECTOR.....	3,100,000	3,100,000	3,100,000	
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,100,000	3,100,000	3,100,000	
*BUDGET LEVEL TOTAL.....		\$45,822,781	\$46,921,022	\$45,450,051	\$36,881,862

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
COMMISSIONER'S OFFICE-3005				
9941	COMMISSIONER OF HEALTH.....	1 \$ 125,436	1 \$ 125,436	1 \$ 120,564
9685	SECRETARY, HEALTH DEPARTMENT.....	2	2	2
9683	MEMBER.....	7	7	7
9679	DEPUTY COMMISSIONER.....	1 102,060	1 102,060	1 98,100
9679	DEPUTY COMMISSIONER.....	1 91,332	1 91,332	1 87,780
9679	DEPUTY COMMISSIONER.....	1 87,732	1 87,732	1 84,336
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	1 59,340	1 55,920
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION..	1 62,004	1 62,004	1 58,428
0810	EXECUTIVE SECRETARY II.....	1 48,432	1 46,872	1 44,172
0810	EXECUTIVE SECRETARY II.....	1 34,992	1 36,684	1 34,572
0810	EXECUTIVE SECRETARY II.....	1 31,896	1 33,408	1 31,356
0729	INFORMATION COORDINATOR.....	1 53,148	1 51,720	1 48,732
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1 80,688	1 80,688	1 76,068
0313	ASSISTANT COMMISSIONER.....	1 92,328	1 92,328	1 88,740
0313	ASSISTANT COMMISSIONER.....	1 81,300	1 87,732	1 84,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 46,236		
0308	STAFF ASSISTANT.....		1 36,684	1 34,572
0302	ADMINISTRATIVE ASSISTANT II.....		1 29,064	1 27,084
	SCHEDULE SALARY ADJUSTMENTS.....	2,670	2,125	2,125
	SECTION TOTAL.....	13 940,254	15 1,025,209	15 976,885

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC RELATIONS-3006							
0308	STAFF ASSISTANT.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444				
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SECTION TOTAL.....	2	66,270				
HISPANIC AFFAIRS-3007							
3740	COMMUNITY HEALTH ASSISTANT.....			1	20,052	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SECTION TOTAL.....	1	26,484	1	20,052	1	18,468
EPIDEMIOLOGY-3008							
3415	EPIDEMIOLOGIST I.....			1	35,964	1	34,572
3414	EPIDEMIOLOGIST II.....	1	50,700	1	48,204	1	46,332
3414	EPIDEMIOLOGIST II.....	2	48,204	2	45,948	2	44,172
3414	EPIDEMIOLOGIST II.....	1	45,948				
3408	EPIDEMIOLOGIST IV.....	1	75,756	1	72,420	1	69,612
3408	EPIDEMIOLOGIST IV.....	1	60,792	1	58,176	1	55,920
3407	EPIDEMIOLOGIST III.....	1	63,444	1	60,792	1	58,428
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	111,660	1	111,660	1	107,328
0664	DATA ENTRY OPERATOR.....	1	24,132	1	23,040	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		15,539		11,828		11,828
	SECTION TOTAL.....	9	544,379	9	513,980	9	493,604
FISCAL ADMINISTRATION-3010							
1575	VOUCHER COORDINATOR.....	1	36,660	1	34,992	1	32,940
1179	MANAGER OF FINANCE.....	1	73,872	1	73,872	1	69,612
0380	DIRECTOR OF ADMINISTRATION I.....	1	67,020	1	64,716	1	60,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	55,668	1	51,144
0124	FINANCE OFFICER.....	1	63,444	2	60,792	2	58,428
0124	FINANCE OFFICER.....	2	53,208	2	50,700	2	48,732
0124	FINANCE OFFICER.....	1	50,700	1	45,948	1	44,172
0124	FINANCE OFFICER.....	1	48,204				
0123	FISCAL ADMINISTRATOR.....	1	77,268	1	77,268	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		4,950		3,541		3,541
	SECTION TOTAL.....	10	584,202	10	578,989	10	549,529
INFANT/TODDLER-3013							
3994	TEACHER-PARENT CHILD CENTER.....			1	26,484	1	24,588
3907	TEACHER ASSISTANT-HUMAN SERVICES.....			2	18,276	2	16,788
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS.....			1	44,652	1	42,072
3092	PROGRAM DIRECTOR.....	1	50,736				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		2,412		1,458		1,458
	SECTION TOTAL.....	2	85,044	4	109,146	4	101,694
TRAINING AND DEVELOPMENT-3014							
3350	BUREAU CHIEF-HEALTH.....	1	63,444	1	63,444	1	60,984
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST.....	1	46,872	1	44,652	1	42,072
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST.....	1	46,236	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				2,870		2,870
	SECTION TOTAL.....	3	156,552	3	153,422	3	145,934
HUMAN RESOURCES-3015							
1383	PERSONNEL TECHNICIAN III.....	1	37,800	1	39,696	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	34,992	1	33,408	1	31,356
1342	PERSONNEL ASSISTANT III.....	1	30,444	1	29,064	1	27,084
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	67,692	1	64,716	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132	1	42,456	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,992	1	49,164	1	46,332
0431	CLERK IV.....	3	42,132	2	40,488	2	38,148
0431	CLERK IV.....	1	40,224	2	36,684	2	34,572
0431	CLERK IV.....	1	38,400				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3015 - CONTINUED							
0379	DIRECTOR OF ADMINISTRATION.....	1	61,080				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	67,692	1	63,780
0308	STAFF ASSISTANT.....	1	51,720	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	34,992				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	49,164	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	34,992	1	32,940
0169	CHIEF TIMEKEEPER.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,935		2,987		2,987
	SECTION TOTAL.....	15	640,695	15	654,395	15	617,063
FACILITY MANAGEMENT-3019							
3350	BUREAU CHIEF-HEALTH.....	1	81,900				
	SECTION TOTAL.....	1	81,900				
MAIL, DISTRIBUTION AND GARAGE-3021							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,40H				
7183	MOTOR TRUCK DRIVER.....	2	21,40H	4	21,40H	4	21,40H
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284	1	25,284	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		600		588		588
	SECTION TOTAL.....	4	158,892	5	200,496	5	198,624
WAREHOUSE OPERATIONS-3022							
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	40,224	1	38,556	1	36,336
1817	HEAD STOREKEEPER.....	1	38,400	1	36,684	1	34,572
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	67,020	1	64,716	1	60,984
1815	PRINCIPAL STOREKEEPER.....	1	24,132	1	24,132	1	22,308
1804	STOCKHANDLER (PER AGREEMENT).....	1	31,896	1	30,444	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,512		552		552
	SECTION TOTAL.....	5	221,184	6	235,572	6	221,304
WAREHOUSE PHARMACY-3023							
1815	PRINCIPAL STOREKEEPER.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,182		1,122		1,122
	SECTION TOTAL.....	1	36,174	1	34,530	1	32,478
REVENUE-3025							
3752	PUBLIC HEALTH NURSE II.....			1	39,864	1	39,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	36,660	1	34,992	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	33,408	1	31,896	1	29,904
0185	MANAGER OF ACCOUNTING.....			1	63,444	1	60,984
0120	SUPERVISOR OF ACCOUNTING.....	1	66,360				
0102	ACCOUNTANT II.....	1	48,204	1	48,204	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,529		3,712		3,712
	SECTION TOTAL.....	5	224,153	6	255,520	6	245,092
VITAL STATISTICS-3034							
1720	SUPERVISOR OF VITAL STATISTICS.....	1	42,132	1	40,488	1	38,148
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
0430	CLERK III.....	4	34,992	5	33,408	5	31,356
0430	CLERK III.....	2	33,408	2	31,896	2	29,904
0430	CLERK III.....	2	31,896	2	30,444	2	28,404
0430	CLERK III.....	2	23,040	1	24,132	1	22,308
0430	CLERK III.....			3	21,996	3	20,244
0429	CLERK II.....	1	20,052				
	SCHEDULE SALARY ADJUSTMENTS.....		7,384		2,047		2,047
	SECTION TOTAL.....	13	436,960	15	473,538	15	442,963

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	55,668	1	58,308	1	53,508
1189	CDMPUTER APPLICATIONS ANALYST II.....	1	48,204	2	45,948	2	44,172
1189	CDMPUTER APPLICATIONS ANALYST II.....	1	45,948				
1184	CDMPUTER SUPPORT SPECIALIST.....	1	34,992	1	33,408	1	31,356
1166	CHIEF SYSTEMS ENGINEER.....	1	63,444	1	60,792	1	58,428
1139	DIRECTOR OF DATA PROCESSING.....	1	73,872	1	73,872	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,900		5,328		5,328
	SECTION TOTAL.....	6	328,028	6	323,604	6	306,576
OFFICE OF MANAGED CARE-3039							
3466	PUBLIC HEALTH ADMINISTRATOR II.....			1	40,488	1	38,148
3092	PRDGRAM DIRECTOR.....	1	58,308	1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,721		1,501		1,501
	SECTION TOTAL.....	2	106,265	3	144,849	3	135,229
HEALTH PROGRAM PLANNING-3040							
9679	DEPUTY COMMISSIONER.....	1	91,332	1	91,332	1	87,780
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	50,736	1	46,872	1	44,172
2989	GRANTS RESEARCH SPECIALIST.....			1	45,948	1	44,172
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	58,308				
1440	COORDINATING PLANNER II.....	1	80,664	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....				1,530		1,530
	SECTION TOTAL.....	4	281,040	4	264,822	4	253,722
VIOLENCE PREVENTION-3041							
3350	BUREAU CHIEF-HEALTH.....	1	72,828	1	80,664	1	77,532
3092	PROGRAM DIRECTOR.....	1	50,736	1	51,720	1	48,732
1912	PROJECT CODRDINATOR.....	1	42,132	1	42,456	1	40,008
0805	SECRETARY.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,208				
	SECTION TOTAL.....	3	167,804	4	208,736	4	196,176
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	46,236				
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	53,148				
2989	GRANTS RESEARCH SPECIALIST.....	1	45,948				
0310	PROJECT MANAGER.....	1	78,048				
0308	STAFF ASSISTANT.....	1	42,132				
	SCHEDULE SALARY ADJUSTMENTS.....		2,700				
	SECTION TOTAL.....	5	268,212				
DIVISION TOTAL.....		104	\$ 5,354,592	107	\$ 5,194,861	107	\$ 4,935,341

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
COMMUNITY HEALTH-3045							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 55,668	1	\$ 55,668	1	\$ 51,144
3364	PHYSICIAN.....				416,617		416,617
3363	PHYSICIAN.....	1,820H	50.20H	1,820H	50.20H	1,820H	47.29H
3350	BUREAU CHIEF-HEALTH.....	1	86,244	1	81,900	1	78,732
0903	AUDID-VISIDN TESTER.....	1	21,996	1	23,040	1	21,240
0826	PRINCIPAL TYPIST.....	1	31,896	1	30,444	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,615		1,068		1,068
	SECTION TOTAL.....	5	317,847	5	727,845	5	709,121
MCH ACTIVITY OFFICE-3047							
0809	EXECUTIVE SECRETARY I.....	1	27,744	1	27,744	1	25,848
0308	STAFF ASSISTANT.....			1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,100		860		860
	SECTION TOTAL.....	1	28,844	2	71,060	2	66,716
WELLNESS PROGRAM-3050							
3752	PUBLIC HEALTH NURSE II.....	1	39,864				
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,400				
	SCHEDULE SALARY ADJUSTMENTS.....		1,902				
	SECTION TOTAL.....	2	80,166				
MOBILE SERVICE UNIT-3053							
3763	NURSE PRACTITIDNER.....	2	53,460	2	50,928	2	50,928
3763	NURSE PRACTITIONER.....	1	50,928	2	48,516	2	48,516
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,684	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,460		3,573		3,573
	SECTION TOTAL.....	4	195,992	5	239,145	5	237,033
PUBLIC HEALTH NURSING SERVICES-3055							
3947	ADMINISTRATIVE SUPERVISDR.....	1	34,992				
3763	NURSE PRACTITIDNER.....	3	48,516	3	48,516	3	48,516
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	75,756	1	75,756	1	72,816
3754	PUBLIC HEALTH NURSE IV.....	1	59,004	1	56,184	1	56,184
3754	PUBLIC HEALTH NURSE IV.....	1	48,516				
3753	PUBLIC HEALTH NURSE III.....	2	43,956				
3752	PUBLIC HEALTH NURSE II.....	2	61,944	2	61,944	2	61,944
3752	PUBLIC HEALTH NURSE II.....	1	59,004	5	56,184	5	56,184
3752	PUBLIC HEALTH NURSE II.....	4	56,184	5	53,460	5	53,460
3752	PUBLIC HEALTH NURSE II.....	6	53,460	1	50,928	1	50,928
3752	PUBLIC HEALTH NURSE II.....	1	50,928	1	48,516	1	48,516
3752	PUBLIC HEALTH NURSE II.....	5	48,516	5	46,164	5	46,164
3752	PUBLIC HEALTH NURSE II.....	3	46,164	3	43,956	3	43,956
3752	PUBLIC HEALTH NURSE II.....	3	41,844	1	41,844	1	41,844
3752	PUBLIC HEALTH NURSE II.....	6	39,864	6	39,864	6	39,864
3743	PUBLIC HEALTH AIDE.....	2	34,992	2	33,408	2	31,356
3743	PUBLIC HEALTH AIDE.....	4	27,744	1	31,896	1	29,904
3743	PUBLIC HEALTH AIDE.....	1	26,484	3	27,744	3	25,848
3743	PUBLIC HEALTH AIDE.....	1	25,284	1	26,484	1	24,588
3743	PUBLIC HEALTH AIDE.....	3	23,040	1	24,132	1	22,308
3743	PUBLIC HEALTH AIDE.....	12	21,996	6	21,996	6	20,244
3434	COMMUNICABLE DISEASE CDNTROL INVESTIGATDR II.....	1	36,660	1	34,992	1	32,940
0664	DATA ENTRY OPERATOR.....	1	21,996				
0550	MEDICAL RECORDS TECHNICIAN.....			1	30,444	1	28,404
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	33,408	2	21,996	2	20,244
0430	CLERK III.....	2	23,040				
	SCHEDULE SALARY ADJUSTMENTS.....		53,585		29,452		29,452
	SECTION TOTAL.....	69	2,769,353	53	2,229,580	53	2,190,976

BUDGET DOCUMENT FOR YEAR 2001
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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
WOMEN, INFANTS AND CHILDREN-3058							
3437	DIRECTOR OF NUTRITION.....	1	80,688	1	77,268	1	72,816
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	41,628	1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				1,626		1,626
	SECTION TOTAL.....	2	122,316	2	118,590	2	112,590
DIVISION OF HEALTH EDUCATION-3060							
1359	TRAINING OFFICER.....	1	44,136				
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....			1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....				221		221
	SECTION TOTAL.....	2	82,536	2	65,969	2	61,877
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3763	NURSE PRACTITIONER.....	1	75,348	1	75,348	1	75,348
3763	NURSE PRACTITIONER.....	1	53,460	1	50,928	1	50,928
3753	PUBLIC HEALTH NURSE III.....	1	65,040				
3752	PUBLIC HEALTH NURSE II.....	1	53,460	1	50,928	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	53,460	2	50,928	2	50,928
3751	PUBLIC HEALTH NURSE I.....	3	43,956	3	41,844	3	41,844
3751	PUBLIC HEALTH NURSE I.....	3	36,156	2	36,156	2	36,156
3582	PUBLIC HEALTH SOCIAL WORKER III.....			1	39,696	1	38,148
3532	CLINICAL THERAPIST I.....	1	31,104	1	29,556	1	28,404
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	70,704	1	70,704	1	66,624
3366	SUPERVISING PHYSICIAN.....	1,820H	53.58H	1,820H	53.58H	1,820H	50.54H
3363	PHYSICIAN.....	1,820H	52.77H	1,820H	52.77H	1,820H	49.76H
3363	PHYSICIAN.....	1,820H	50.17H	1,820H	51.88H	1,820H	48.90H
3363	PHYSICIAN.....	1,820H	48.50H	1,820H	48.50H	1,820H	45.65H
3363	PHYSICIAN.....	9,100H	45.12H	9,100H	45.12H	9,100H	42.40H
3213	DENTAL ASSISTANT.....			1	33,408	1	31,356
3203	DENTIST.....	3,640H	34.94H	1,820H	34.94H	1,820H	32.62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,488	1	40,488	1	38,148
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,408	2	31,896	2	29,904
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,896				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,896	2	30,444	2	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444	2	29,064	2	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	4	29,064	3	27,744	3	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,744	1	26,484	1	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....			1	24,132	1	22,308
1813	SENIOR STOREKEEPER.....	1	33,408	1	31,896	1	29,904
0903	AUDIO-VISION TESTER.....	1	33,408	1	31,896	1	29,904
0550	MEDICAL RECORDS TECHNICIAN.....	1	33,408	1	33,408	1	31,356
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	40,488	1	38,556	1	36,336
0429	CLERK II.....	4	21,000	1	29,064	1	27,084
0429	CLERK II.....	1	20,052	2	20,052	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		18,767		19,458		19,458
	SECTION TOTAL.....	35	2,234,353	35	2,156,122	35	2,055,125
WEST TOWN HEALTH SERVICE CENTER-3070							
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992				
3754	PUBLIC HEALTH NURSE IV.....	1	48,516	1	48,516	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	68,292	1	65,040	1	65,040
3751	PUBLIC HEALTH NURSE I.....	1	56,184	1	56,184	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928	1	50,928	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	43,956	2	41,844	2	41,844
3751	PUBLIC HEALTH NURSE I.....	2	36,156	4	36,156	4	36,156
3613	LICENSED PRACTICAL NURSE.....	2	46,236	2	44,652	2	42,072
3532	CLINICAL THERAPIST I.....	1	31,104	1	29,556	1	28,404
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H	1,820H	55.28H	1,820H	52.18H
3363	PHYSICIAN.....	1,820H	54.44H	1,730H	54.44H	1,730H	51.37H
3363	PHYSICIAN.....	5,460H	51.88H	5,188H	51.88H	5,188H	48.90H
3363	PHYSICIAN.....	5,460H	50.20H	5,187H	50.20H	5,187H	47.29H
3363	PHYSICIAN.....	1,820H	45.12H	3,458H	45.12H	3,458H	42.40H

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BUDGET DOCUMENT FOR YEAR 2001
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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED							
3213	DENTAL ASSISTANT.....	1	34,992	1	33,408	1	31,356
3203	DENTIST.....	1,820H	34,94H	1,820H	34,94H	1,820H	32,62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	48,432	1	46,872	1	44,172
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,744	1	29,064	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	3	25,284	1	27,744	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132	2	26,484	2	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....			2	24,132	2	22,308
1813	SENIOR STOREKEEPER.....	1	29,064	1	27,744	1	25,848
0903	AUDIO-VISION TESTER.....	1	23,040	1	21,000	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	34,992	1	33,408	1	31,356
0431	CLERK IV.....	1	40,224	1	40,488	1	38,148
0431	CLERK IV.....	1	33,408	2	38,556	2	36,336
0429	CLERK II.....	2	30,444	1	30,444	1	28,404
0429	CLERK II.....	1	26,484	2	29,064	2	27,084
0429	CLERK II.....	1	21,000	1	26,484	1	24,588
0429	CLERK II.....	1	20,052	2	20,052	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		15,210		12,341		12,341
	SECTION TOTAL.....	32	2,055,027	35	2,187,812	35	2,082,612
LOWER WEST HEALTH SERVICE-3075							
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992				
3754	PUBLIC HEALTH NURSE IV.....			1	48,516	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	59,004	1	59,004	1	59,004
3751	PUBLIC HEALTH NURSE I.....	2	43,956	2	41,844	2	41,844
3751	PUBLIC HEALTH NURSE I.....	1	39,864	1	37,992	1	37,992
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,276	1	20,052	1	18,468
3613	LICENSED PRACTICAL NURSE.....	2	44,136	2	42,456	2	40,008
3532	CLINICAL THERAPIST I.....	1	32,616	1	29,556	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	84,516	1	80,688	1	76,068
3366	SUPERVISING PHYSICIAN.....	1,820H	55,25H	1,820H	55,25H	1,820H	52,15H
3363	PHYSICIAN.....	5,460H	48,50H	5,460H	48,50H	5,460H	45,65H
3363	PHYSICIAN.....	1,820H	47,69H	1,820H	45,12H	1,820H	42,40H
3363	PHYSICIAN.....	752H	45,12H				
3203	DENTIST.....	1,820H	34,94H	1,820H	34,94H	1,820H	32,62H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	36,660	4	34,992	4	32,940
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444	1	33,408	1	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064	1	30,444	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....			1	29,064	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....			1	27,744	1	25,848
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	42,132	1	40,488	1	38,148
1813	SENIOR STOREKEEPER.....	1	33,408	1	31,896	1	29,904
0903	AUDIO-VISION TESTER.....	1	21,996				
0805	SECRETARY.....	1	26,484	1	29,064	1	27,084
0550	MEDICAL RECORDS TECHNICIAN.....			1	21,996	1	20,244
0431	CLERK IV.....	1	40,224				
0431	CLERK IV.....	1	29,064				
0430	CLERK III.....			1	33,408	1	31,356
0429	CLERK II.....	2	30,444	2	29,064	2	27,084
0429	CLERK II.....	1	21,000	1	27,744	1	25,848
0429	CLERK II.....	2	20,052	2	20,052	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....			1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		17,226		6,894		6,894
	SECTION TOTAL.....	27	1,526,212	29	1,552,704	29	1,472,060

BUDGET DOCUMENT FOR YEAR 2001
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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTH LAWDALE HEALTH CLINIC-3090							
3753	PUBLIC HEALTH NURSE III.....	1	61,944	1	59,004	1	59,004
3751	PUBLIC HEALTH NURSE I.....	910H	21.90H	910H	21.90H	910H	21.90H
3740	COMMUNITY HEALTH ASSISTANT.....			1	18,276	1	16,788
3613	LICENSED PRACTICAL NURSE.....	1	44,136	1	42,456	1	40,008
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,872	1	73,872	1	69,612
3363	PHYSICIAN.....	1,820H	50.20H	1,820H	50.20H	1,820H	47.29H
3363	PHYSICIAN.....	3,640H	48.50H	3,640H	48.50H	3,640H	45.65H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484	1	27,744	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,284	1	25,284	1	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132	1	24,132	1	22,308
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896	1	30,444	1	28,404
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0429	CLERK II.....	1	30,444	1	29,064	1	27,084
0429	CLERK II.....	1	21,000	1	20,052	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		4,036		2,935		2,935
	SECTION TOTAL.....	12	734,969	12	716,336	12	676,942
SOUTH CHICAGO HEALTH CLINIC-3100							
3751	PUBLIC HEALTH NURSE I.....	1	56,184	2	56,184	2	56,184
3751	PUBLIC HEALTH NURSE I.....	5	43,956	4	41,844	4	41,844
3751	PUBLIC HEALTH NURSE I.....	1	36,156	1	39,864	1	39,864
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,276	1	18,276	1	16,788
3548	PSYCHOLOGIST.....	1	45,948	1	43,776	1	42,072
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H	1,820H	55.28H	1,820H	52.18H
3363	PHYSICIAN.....	1,820H	50.20H	1,820H	50.20H	1,820H	47.29H
3363	PHYSICIAN.....	1,820H	48.50H	1,820H	47.69H	1,820H	44.87H
3363	PHYSICIAN.....	3,640H	45.12H				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,684	1	34,992	1	32,940
3139	CERTIFIED MEDICAL ASSISTANT.....	3	29,064	1	29,064	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....			3	27,744	3	25,848
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	38,400	1	36,684	1	34,572
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896				
0431	CLERK IV.....	1	34,992	1	36,684	1	34,572
0429	CLERK II.....	2	21,000	2	20,052	2	18,468
0429	CLERK II.....	1	20,052				
	SCHEDULE SALARY ADJUSTMENTS.....		11,548		9,188		9,188
	SECTION TOTAL.....	19	1,123,589	18	930,378	18	894,003
ROSELAND HEALTH CENTER-3105							
3994	TEACHER-PARENT CHILD CENTER.....			1	40,488	1	38,148
3751	PUBLIC HEALTH NURSE I.....	1	56,184	1	56,184	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928	1	48,516	1	48,516
3751	PUBLIC HEALTH NURSE I.....			1	36,156	1	36,156
3740	COMMUNITY HEALTH ASSISTANT.....			1	24,132	1	22,308
3532	CLINICAL THERAPIST I.....			1	29,556	1	28,404
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	73,536	1	70,704	1	66,624
3366	SUPERVISING PHYSICIAN.....			1,820H	50.24H	1,820H	50.24H
3363	PHYSICIAN.....	3,640H	51.88H	3,640H	50.20H	3,640H	47.29H
3363	PHYSICIAN.....	3,640H	50.20H	3,640H	50.17H	3,640H	47.26H
3363	PHYSICIAN.....	3,640H	50.17H	1,820H	48.50H	1,820H	45.65H
3363	PHYSICIAN.....	1,820H	48.50H				
3213	DENTAL ASSISTANT.....			1	33,408	1	31,356
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992	1	33,408	1	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,408	1	31,896	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064	1	29,064	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	4	27,744	4	27,744	4	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484	1	26,484	1	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132	2	25,284	2	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....			1	24,132	1	22,308
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,040				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ROSELAND HEALTH CENTER-3105 - CONTINUED							
0431	CLERK IV.....	1	38,400				
0431	CLERK IV.....	1	26,484				
0429	CLERK II.....	1	25,284	1	20,052	1	18,468
0429	CLERK II.....	1	21,000				
	SCHEDULE SALARY ADJUSTMENTS.....		6,078		7,981		7,981
	SECTION TOTAL.....	19	1,290,070	21	1,257,315	21	1,194,619
UPTOWN HEALTH SERVICE CENTER-3125							
3763	NURSE PRACTITIONER.....	1	75,348	1	75,348	1	75,348
3751	PUBLIC HEALTH NURSE I.....	2	53,460	1,414H	21,90H	1,414H	21,90H
3751	PUBLIC HEALTH NURSE I.....	1	43,956	1	53,460	1	53,460
3751	PUBLIC HEALTH NURSE I.....	1	39,864	1	50,928	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	36,156	1	41,844	1	41,844
3751	PUBLIC HEALTH NURSE I.....	1,414H	24,15H	1	37,992	1	37,992
3751	PUBLIC HEALTH NURSE I.....			2	36,156	2	36,156
3532	CLINICAL THERAPIST I.....	1	31,104	1	29,556	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER						
	ADMINISTRATOR II.....	1	80,688	1	80,688	1	76,068
3363	PHYSICIAN.....	1,820H	51.88H	1,820H	51.88H	1,820H	48.90H
3363	PHYSICIAN.....			5,332H	45.12H	5,332H	42.40H
3213	DENTAL ASSISTANT.....	1	24,132	1	21,996	1	20,244
3203	DENTIST.....	1,820H	34.94H	1,820H	34.94H	1,820H	32.62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,408	1	31,896	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,896	1	30,444	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064	2	29,064	2	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	2	26,484	1	27,744	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....			2	25,284	2	23,412
3138	CERTIFIED MEDICAL ASSISTANT						
	(PER AGREEMENT).....	1	40,224	1	38,556	1	36,336
0903	AUDID-VISION TESTER.....	1	21,996	1	21,000	1	19,320
0550	MEDICAL RECDROS TECHNICIAN.....	1	34,992	1	33,408	1	31,356
0550	MEDICAL RECDROS TECHNICIAN.....			1	21,996	1	20,244
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0431	CLERK IV.....			1	27,744	1	25,848
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0429	CLERK II.....	3	30,444	4	29,064	4	27,084
0429	CLERK II.....	2	21,000				
0415	INQUIRY AIDE III.....	1	30,444	1	33,408	1	31,356
0415	INQUIRY AIDE III.....			1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		15,376		9,631		9,631
	SECTION TOTAL.....	25	1,147,977	30	1,488,075	30	1,417,149
GRAND BOULEVARD CLINIC-3180							
3763	NURSE PRACTITIDNER.....	1	75,348	1	75,348	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1	43,956	1	41,844	1	41,844
3751	PUBLIC HEALTH NURSE I.....	1	37,992	2	36,156	2	36,156
3751	PUBLIC HEALTH NURSE I.....	1	36,156				
3213	DENTAL ASSISTANT.....	1	24,132				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,444	1	29,064	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,064	1	27,744	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,132	3	24,132	3	22,308
1813	SENIOR STDREKEEPER.....	1	30,444	1	29,064	1	27,084
0903	AUDIO-VISION TESTER.....	1	23,040	1	21,000	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,896	1	30,444	1	28,404
0431	CLERK IV.....	1	42,132	1	36,684	1	34,572
0429	CLERK II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		5,926		4,710		4,710
	SECTION TOTAL.....	13	465,106	14	469,674	14	450,534
DIVISION TOTAL.....							
		268	\$14,174,357	263	\$14,210,605	263	\$13,621,357

BUDGET DOCUMENT FOR YEAR 2001
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MENTAL HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 79,140	1	\$ 79,140	1	\$ 76,068
3092	PROGRAM DIRECTOR.....	1	77,028	1	73,872	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....				935		935
	SECTION TOTAL.....	2	156,168	2	153,947	2	146,615
NORTH RIVER MENTAL HEALTH CENTER-3220							
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	36,684	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	67,020	1	64,716	1	60,984
3534	CLINICAL THERAPIST III.....	2	58,176	2	55,668	2	53,508
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				1,707		1,707
	SECTION TOTAL.....	4	223,596	5	252,999	5	240,615
LAKEVIEW MENTAL HEALTH CENTER-3225							
3534	CLINICAL THERAPIST III.....	2	58,176	2	55,668	2	53,508
3534	CLINICAL THERAPIST III.....			1	39,696	1	38,148
3384	PSYCHIATRIST.....	832H	64,68H	832H	64,68H	832H	62,17H
0431	CLERK IV.....			1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				930		930
	SECTION TOTAL.....	3	208,566	5	279,144	5	266,963
NORTHWEST MENTAL HEALTH CENTER-3230							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	73,536	1	70,704	1	66,624
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....	1	41,628				
3533	CLINICAL THERAPIST II.....	1	34,272	1	32,616	1	31,356
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0430	CLERK III.....			1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,730		1,625		1,625
	SECTION TOTAL.....	6	284,402	6	264,185	6	250,529
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,004	1	62,004	1	58,428
3548	PSYCHOLOGIST.....	1	48,204	1	45,948	1	44,172
3534	CLINICAL THERAPIST III.....	2	43,776	2	41,628	2	40,008
3384	PSYCHIATRIST.....			833H	64,68H	833H	62,17H
0826	PRINCIPAL TYPIST.....			1	23,040	1	21,240
0431	CLERK IV.....	1	30,444	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		6,424		5,494		5,494
	SECTION TOTAL.....	5	234,628	6	300,104	6	285,726
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	40,224	1	38,556	1	36,336
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556	2	36,684	2	34,572
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,400				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	70,200	1	64,716	1	60,984
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....	1	55,668	1	41,628	1	40,008
3534	CLINICAL THERAPIST III.....	1	43,776				
3384	PSYCHIATRIST.....	833H	64,68H	833H	64,68H	833H	62,17H
0431	CLERK IV.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,482		4,687		4,687
	SECTION TOTAL.....	7	402,360	7	371,057	7	352,791

BUDGET DOCUMENT FOR YEAR 2001
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DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,744	1	26,484	1	24,588
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	55,668	1	62,004	1	58,428
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
0805	SECRETARY.....			1	34,992	1	32,940
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684				
	SCHEDULE SALARY ADJUSTMENTS.....		990		441		441
	SECTION TOTAL.....	5	217,662	5	218,273	5	204,477
GREATER GRAND/MID SOUTH MHC-3255							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	42,132	1	40,488	1	38,148
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556				
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	61,080	1	59,340	1	55,920
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....			1	39,696	1	38,148
3384	PSYCHIATRIST.....			832H	64,68H	832H	62,17H
0826	PRINCIPAL TYPIST.....	1	27,744	1	27,744	1	25,848
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				930		930
	SECTION TOTAL.....	7	312,048	7	358,692	7	340,571
GREATER LAWN MENTAL HEALTH CENTER-3260							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,992	1	34,992	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,004	1	58,308	1	53,508
3534	CLINICAL THERAPIST III.....			2	39,696	2	38,148
3533	CLINICAL THERAPIST II.....	1	48,204	1	45,948	1	44,172
3533	CLINICAL THERAPIST II.....	1	43,776	1	41,628	1	40,008
0836	SENIOR TYPIST.....			1	21,000	1	19,320
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
0430	CLERK III.....			1	21,996	1	20,244
0429	CLERK II.....	1	20,052				
	SCHEDULE SALARY ADJUSTMENTS.....		683		2,820		2,820
	SECTION TOTAL.....	8	244,703	9	341,076	9	322,248
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556	1	36,684	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	73,536	1	70,704	1	66,624
3534	CLINICAL THERAPIST III.....	1	43,776	1	41,628	1	40,008
3533	CLINICAL THERAPIST II.....	1	34,272	1	34,272	1	32,940
3532	CLINICAL THERAPIST I.....	1	32,616	1	29,556	1	28,404
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	31,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,641		3,315		3,315
	SECTION TOTAL.....	8	338,825	7	283,331	7	278,583
WOODLAWN MENTAL HEALTH CENTER-3275							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,080				
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....			1	58,308	1	53,508
3533	CLINICAL THERAPIST II.....	1	34,272	1	37,800	1	36,336
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		967		1,016		1,016
	SECTION TOTAL.....	3	126,763	3	125,188	3	117,944

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,556	1	36,684	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,236	1	67,692	1	63,780
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....	1	53,208	1	50,700	1	48,732
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736	1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,226		4,353		4,353
	SECTION TOTAL.....	6	291,270	6	304,749	6	289,425
ROSELAND MENTAL HEALTH CENTER-3290							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,340	1	67,692	1	63,780
3534	CLINICAL THERAPIST III.....	1	58,176	1	55,668	1	53,508
3533	CLINICAL THERAPIST II.....	1	48,204	1	45,948	1	44,172
3384	PSYCHIATRIST.....	833H	64.68H	833H	64.68H	833H	62.17H
0431	CLERK IV.....	1	40,224	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				630		630
	SECTION TOTAL.....	4	259,822	4	250,300	4	238,466
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,992	1	34,992	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	67,692	1	46,872	1	44,172
3548	PSYCHOLOGIST.....	1	58,176	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....	2	58,176	2	55,668	2	53,508
3384	PSYCHIATRIST.....	833H	64.68H	833H	64.68H	833H	62.17H
0431	CLERK IV.....	1	38,556	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,785		4,715		4,715
	SECTION TOTAL.....	6	372,431	6	344,145	6	328,711
CHATHAM-AVALON MENTAL HEALTH CENTER-3300							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,984				
3534	CLINICAL THERAPIST III.....	2	41,628	1	55,668	1	53,508
3534	CLINICAL THERAPIST III.....			1	39,696	1	38,148
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,222		1,691		1,691
	SECTION TOTAL.....	4	192,594	3	137,543	3	131,495
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,236	1	55,668	1	51,144
3534	CLINICAL THERAPIST III.....	1	58,176	2	55,668	2	53,508
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0430	CLERK III.....	1	33,408	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,616		220		220
	SECTION TOTAL.....	4	180,660	5	234,844	5	221,800
DIVISION TOTAL.....		80	\$ 4,046,498	86	\$ 4,228,577	86	\$ 4,016,959

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315							
3363	PHYSICIAN.....		\$	792H\$	45,12H	792H\$	42,40H
3350	BUREAU CHIEF-HEALTH.....	1	79,140	1	79,140	1	76,068
1342	PERSONNEL ASSISTANT III.....	1	40,224	1	38,556	1	36,336
0379	DIRECTOR OF ADMINISTRATION.....	1	80,688	1	77,268	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0124	FINANCE OFFICER.....	1	45,948	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		1,626		1,626
	SECTION TOTAL.....	5	291,264	5	335,573	5	318,863
HEALTH CODE ENFORCEMENT-3316							
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	61,080	1	59,340	1	55,920
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	53,148	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				105		105
	SECTION TOTAL.....	2	114,228	2	111,165	2	104,757
HEALTH REGULATIONS-3325							
3934	SOCIAL WORKER III.....	1	41,628				
3753	PUBLIC HEALTH NURSE III.....	1	68,292	1	68,292	1	68,292
3752	PUBLIC HEALTH NURSE II.....	1	61,944	1	61,944	1	61,944
3752	PUBLIC HEALTH NURSE II.....	1	59,004	1	56,184	1	56,184
3752	PUBLIC HEALTH NURSE II.....	1	56,184	1	53,460	1	53,460
3752	PUBLIC HEALTH NURSE II.....	1	39,864	1	39,864	1	39,864
3363	PHYSICIAN.....	1,185H	56,95H				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0430	CLERK III.....			1	31,896	1	29,904
0415	INQUIRY AIDE III.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,648		795		795
	SECTION TOTAL.....	8	463,354	7	342,879	7	338,847
FOOD SANITATION-3330							
3947	ADMINISTRATIVE SUPERVISOR.....	1	58,308	1	55,668	1	51,144
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....			1	53,208	1	51,144
3408	EPIDEMIOLOGIST IV.....			1	58,176	1	55,920
2383	SUPERVISING SANITARIAN.....	3	67,020	3	59,340	3	55,920
2383	SUPERVISING SANITARIAN.....	2	63,984	2	55,668	2	51,144
2383	SUPERVISING SANITARIAN.....	2	58,308	4	51,720	4	48,732
2383	SUPERVISING SANITARIAN.....	1	53,148	2	46,872	2	44,172
2383	SUPERVISING SANITARIAN.....	1	51,720	1	38,556	1	36,336
2383	SUPERVISING SANITARIAN.....	1	49,164				
2383	SUPERVISING SANITARIAN.....	1	48,432				
2383	SUPERVISING SANITARIAN.....	1	42,132				
2382	SANITARIAN I.....	6	31,896	1	34,992	1	32,940
2382	SANITARIAN I.....			4	29,064	4	27,084
2381	SANITARIAN II.....	4	50,736	4	49,164	4	46,332
2381	SANITARIAN II.....	3	48,432	3	46,872	3	44,172
2381	SANITARIAN II.....	1	46,872	6	44,652	6	42,072
2381	SANITARIAN II.....	4	46,236	10	42,456	10	40,008
2381	SANITARIAN II.....	5	44,136	6	40,488	6	38,148
2381	SANITARIAN II.....	4	42,456	2	38,556	2	36,336
2381	SANITARIAN II.....	1	42,132	5	36,684	5	34,572
2381	SANITARIAN II.....	2	40,488	1	34,992	1	32,940
2381	SANITARIAN II.....	1	40,224	2	33,408	2	31,356
2381	SANITARIAN II.....	2	38,556	2	31,896	2	29,904
2381	SANITARIAN II.....	5	38,400				
2381	SANITARIAN II.....	7	34,992				
2377	CHIEF SANITARIAN.....	1	53,148	1	58,308	1	53,508
0664	DATA ENTRY OPERATOR.....	1	30,444	1	29,064	1	27,084

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,996	1	20,244
0431	CLERK IV.....	1	38,556	1	36,684	1	34,572
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	33,408	2	31,896	2	29,904
0430	CLERK III.....	1	21,996				
0429	CLERK II.....	1	29,064	1	27,744	1	25,848
0429	CLERK II.....	1	27,744	1	26,484	1	24,588
0429	CLERK II.....	2	21,000	2	20,052	2	18,468
0379	DIRECTOR OF ADMINISTRATION.....	1	62,004				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340	1	59,340	1	55,920
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		21,250		22,101		22,101
	SECTION TOTAL.....	72	3,114,022	74	3,113,829	74	2,927,673
UPTOWN TUBERCULOSIS CLINIC-3335							
3753	PUBLIC HEALTH NURSE III.....	1	53,460	1	50,928	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	39,864	1	36,156	1	36,156
3613	LICENSED PRACTICAL NURSE.....	1	44,652	2	42,456	2	40,008
3613	LICENSED PRACTICAL NURSE.....	1	44,136				
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,918		3,474		3,474
	SECTION TOTAL.....	5	218,022	5	210,462	5	203,514
W. SIDE CTR FOR DISEASE CONTROL-3340							
3753	PUBLIC HEALTH NURSE III.....	1	68,292	1	65,040	1	65,040
3752	PUBLIC HEALTH NURSE II.....	1	53,460	1	53,460	1	53,460
3752	PUBLIC HEALTH NURSE II.....	1	46,164	1	48,516	1	48,516
3752	PUBLIC HEALTH NURSE II.....	1	39,864	1	43,956	1	43,956
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	48,432	1	46,872	1	44,172
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	46,236	1	44,652	1	42,072
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	36,660	1	34,992	1	32,940
3414	EPIDEMIOLOGIST II.....	1	50,700	1	48,204	1	46,332
3348	MEDICAL DIRECTOR.....	1	56,95H	1	56,95H	1	53,79H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	67,020	1	64,716	1	60,984
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	58,308	1	55,668	1	51,144
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	50,736	1	49,164	1	46,332
0431	CLERK IV.....	1	38,400	1	40,488	1	38,148
0431	CLERK IV.....	1	30,444	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,310		3,032		3,032
	SECTION TOTAL.....	16	842,192	16	838,922	16	802,704
ENGLEWOOD TUBERCULOSIS CLINIC-3345							
3753	PUBLIC HEALTH NURSE III.....	1	68,292	1	68,292	1	68,292
3751	PUBLIC HEALTH NURSE I.....	1	50,928	1	50,928	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	36,156	1	41,844	1	41,844
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	48,432	2	46,872	2	44,172
3363	PHYSICIAN.....	364H	45,12H	364H	45,12H	364H	42,40H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,484	1	25,284	1	23,412
0431	CLERK IV.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		822		3,985		3,985
	SECTION TOTAL.....	7	330,962	7	333,909	7	323,595

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AIDS ACTIVITY OFFICE-3350							
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,720	1	49,164	1	46,332
0313	ASSISTANT COMMISSIONER.....	1	84,756	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....				2,200		2,200
	SECTION TOTAL.....	2	136,476	2	130,504	2	124,600
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3763	NURSE PRACTITIONER.....	1	50,928				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	49,164	1	46,872	1	44,172
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,136	1	42,456	1	40,008
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			2	31,896	2	29,904
3366	SUPERVISING PHYSICIAN.....	1,820H	55.28H	1,820H	55.28H	1,820H	52.18H
3363	PHYSICIAN.....	1,820H	51.88H	1,820H	51.88H	1,820H	48.90H
3363	PHYSICIAN.....	1,820H	50.17H	1,820H	50.17H	1,820H	47.26H
3363	PHYSICIAN.....	1,820H	48.50H	1,820H	48.50H	1,820H	45.65H
3363	PHYSICIAN.....	931H	45.12H	2,751H	45.12H	2,751H	42.40H
3348	MEDICAL DIRECTOR.....	1	56.95H	1	56.95H	1	53.79H
3177	MICROBIOLOGIST II.....	1	53,208	1	50,700	1	48,732
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992				
3130	LABORATORY TECHNICIAN III.....			1	26,484	1	24,588
1815	PRINCIPAL STOREKEEPER.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,400	2	36,684	2	34,572
0431	CLERK IV.....	1	31,896				
0430	CLERK III.....	1	34,992	2	33,408	2	31,356
0430	CLERK III.....	5	33,408	3	31,896	3	29,904
0430	CLERK III.....	1	31,896	2	30,444	2	28,404
0430	CLERK III.....			1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		7,828		3,842		3,842
	SECTION TOTAL.....	17	1,150,888	18	1,208,292	18	1,137,402
MILE SQUARE STD CLINIC-3360							
3763	NURSE PRACTITIONER.....	1	75,348	1	75,348	1	75,348
3763	NURSE PRACTITIONER.....	2	48,516	3	48,516	3	48,516
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	48,432	1	46,872	1	44,172
3363	PHYSICIAN.....	1,820H	45.12H	1,820H	45.12H	1,820H	42.40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,412		3,618		3,618
	SECTION TOTAL.....	4	305,342	5	353,504	5	345,854
ENGLEWOOD STD CLINIC-3365							
3763	NURSE PRACTITIONER.....	2	75,348	2	75,348	2	75,348
3130	LABORATORY TECHNICIAN III.....	1	29,064	1	26,484	1	24,588
3130	LABORATORY TECHNICIAN III.....	1	27,744				
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,500		755		755
	SECTION TOTAL.....	6	278,892	5	241,787	5	235,799
LAKEVIEW STD CLINIC-3370							
3363	PHYSICIAN.....	364H	51.88H	4,004H	51.88H	4,004H	48.90H
3363	PHYSICIAN.....	1,820H	50.20H				
3130	LABORATORY TECHNICIAN III.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				630		630
	SECTION TOTAL.....		110,248	1	234,842	1	221,014

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
IMMUNIZATION SERVICES-3375							
7132	MOBILE UNIT OPERATOR.....	2	13.45H	2	13.45H	2	13.45H
3366	SUPERVISING PHYSICIAN.....	910H	56.95H	910H	56.95H	910H	53.79H
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
	SECTION TOTAL.....	3	148,833	3	147,189	3	141,973
INFECTIOUS DISEASE CONTROL-3380							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	36,684	1	34,572
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			2	31,896	2	29,904
3348	MEDICAL DIRECTOR.....	1	56.95H	1	56.95H	1	53.79H
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	38,400				
1184	COMPUTER SUPPORT SPECIALIST.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		912		2,178		2,178
	SECTION TOTAL.....	2	155,490	5	250,728	5	236,194
SUBSTANCE ABUSE-3385							
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	50,736	1	49,164	1	46,332
3092	PROGRAM DIRECTOR.....	1	73,536	1	67,692	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....				1,200		1,200
	SECTION TOTAL.....	2	124,272	2	118,056	2	111,312
STD ROSELAND-3390							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	33,408	1	31,896	1	29,904
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,896				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,064	1	29,064	1	27,084
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	24,132	1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,524		2,572		2,572
	SECTION TOTAL.....	5	156,432	4	117,424	4	109,708
AIDS-WEST TOWN-3391							
3130	LABORATORY TECHNICIAN III.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		290				
	SECTION TOTAL.....	1	36,950	1	34,992	1	32,940
MILE SQUARE AIOS CLINIC-3399							
3363	PHYSICIAN.....	1,092H	50.20H	1,092H	50.20H	1,092H	47.29H
	SECTION TOTAL.....		54,818		54,818		51,641
DIVISION TOTAL.....		157	\$ 8,033,465	162	\$ 8,178,875	162	\$ 7,768,390
ORGANIZATION TOTAL.....		609	31,608,912	618	31,813,018	618	30,342,047
LESS TURNOVER.....			2,850,000		1,886,549		1,886,549
TOTAL.....			\$28,758,912		\$29,926,469		\$28,455,498

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,218,952	\$ 2,143,888	\$ 2,034,652	\$ 1,872,587
.0011	CONTRACT WAGE INCREMENT-SALARY.....	33,303			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,920	19,410	19,410	9,616
.0020	OVERTIME.....	1,500	1,500	1,500	
*2005.0000	FOR PERSONAL SERVICES.....	2,269,675	2,164,798	2,055,562	1,882,203
.0126	OFFICE CONVENIENCES.....	2,500	2,500	2,500	2,244
.0130	POSTAGE.....	24,150	23,100	23,100	14,250
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	100,000	100,000	100,000	77,746
.0143	COURT REPORTING.....	20,000	20,000	20,000	19,000
.0146	STUDIES.....	10,000	10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	22,300	18,500	18,500	16,216
.0157	RENTAL OF EQUIPMENT.....	14,000	13,000	13,000	18,864
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600	1,600	1,600	1,142
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,439
.0169	TECHNICAL MEETING COSTS.....	75,500	65,650	65,650	56,486
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500	2,500	2,500	1,014
.0186	TELEPHONE-PAGERS AND TOWAY RADIDS.....	1,750	2,000	2,000	1,534
.0190	TELEPHONE-CENTREX BILLING.....	15,200	23,000	23,000	20,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,300	1,300	1,300	2,568
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,400	2,400	2,400	2,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	285,200	287,550	287,550	235,503
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,500	2,500	2,500	2,104
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600	1,600	1,600	2,198
.0270	LOCAL TRANSPORTATION.....	4,300	4,300	4,300	3,594
*2005.0200	FOR TRAVEL.....	8,400	8,400	8,400	7,896
.0348	BOOKS AND RELATED MATERIALS.....	2,500	2,500	2,500	1,677
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,500	15,000	15,000	11,386
*2005.0300	FOR COMMODITIES AND MATERIALS.....	19,000	17,500	17,500	13,063
*BUDGET LEVEL TOTAL.....		\$ 2,582,275	\$ 2,478,248	\$ 2,369,012	\$ 2,138,665

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005							
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 55,668	1	\$ 55,668	1	\$ 53,508
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	64,944	1	64,944	1	62,424
9679	DEPUTY COMMISSIONER.....	1	86,352	1	80,220	1	77,112
9679	DEPUTY COMMISSIONER.....	1	75,756	1	75,756	1	72,816
3966	COMMUNITY RESOURCE SPECIALIST.....			1	42,456	1	40,008
3966	COMMUNITY RESOURCE SPECIALIST.....			1	34,992	1	32,940
3966	COMMUNITY RESOURCE SPECIALIST.....			2	33,408	2	31,356
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	53,208	1	50,700	1	48,732
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	50,700	1	48,204	1	46,332
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	48,204	1	45,948	1	44,172
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	55,668	1	50,700	1	48,732
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	53,208	1	48,204	1	46,332
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	43,776	1	43,776	1	42,072
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	41,628	2	39,696	2	38,148
3085	HUMAN RELATIONS INVESTIGATOR II.....			1	38,556	1	36,336
3085	HUMAN RELATIONS INVESTIGATOR II.....			1	34,992	1	32,940
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	67,020	1	64,716	1	60,984
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	63,984	2	62,004	2	58,428
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	62,004				
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	55,668	1	55,668	1	51,144
3014	HUMAN RELATIONS SPECIALIST.....	1	46,872	1	44,652	1	42,072
2976	EXECUTIVE ASSISTANT.....	1	80,664	1	80,664	1	77,532
2902	CHIEF RESEARCH ANALYST.....	1	53,208	1	50,700	1	48,732
0729	INFORMATION COORDINATOR.....	1	59,340	1	58,308	1	53,508
0380	DIRECTOR OF ADMINISTRATION I.....	1	59,340	1	59,340	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	2	40,488	1	40,488	1	38,148
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		13,186		19,166		19,166
	SECTION TOTAL.....	27	1,507,522	31	1,586,182	31	1,516,768
ADMINISTRATION-3007							
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484	1	27,744	1	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0810	EXECUTIVE SECRETARY II.....	1	38,556	1	38,556	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	42,132	1	34,992	1	32,940
0809	EXECUTIVE SECRETARY I.....	1	34,992				
0805	SECRETARY.....	1	27,744				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444				
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484	1	24,132	1	22,308
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,284				
	SCHEDULE SALARY ADJUSTMENTS.....		2,734		244		244
	SECTION TOTAL.....	10	313,878	5	150,660	5	150,616

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**COMMISSION ON HUMAN RELATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	69,312	1	69,312	1	66,624
	SECTION TOTAL.....	1	69,312	1	69,312	1	66,624
ADVISORY COUNCIL ON ARAB AFFAIRS-3015							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	58,176	1	69,312	1	66,624
	SECTION TOTAL.....	1	58,176	1	69,312	1	66,624
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	58,176	1	58,176	1	55,920
	SECTION TOTAL.....	1	58,176	1	58,176	1	55,920
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	69,312	1	69,312	1	66,624
	SECTION TOTAL.....	1	69,312	1	69,312	1	66,624
ADVISORY COUNCIL ON LATINO AFFAIRS-3030							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	58,176	1	58,176	1	55,920
	SECTION TOTAL.....	1	58,176	1	58,176	1	55,920
ADVISORY COUNCIL ON WOMEN-3035							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	58,176	1	58,176	1	55,920
	SECTION TOTAL.....	1	58,176	1	58,176	1	55,920
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	58,176	1	58,176	1	55,920
	SECTION TOTAL.....	1	58,176	1	58,176	1	55,920
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	69,312	1	69,312	1	66,624
	SECTION TOTAL.....	1	69,312	1	69,312	1	66,624
	DIVISION TOTAL.....	45	2,320,316	44	2,288,794	44	2,157,558
	LESS TURNOVER.....		85,444		103,496		103,496
	TOTAL.....		\$ 2,234,872		\$ 2,163,298		\$ 2,054,062

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,372,423	\$ 2,243,656	\$ 2,124,986	\$ 1,963,496
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,895			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,473	13,236	13,236	
	.0020 OVERTIME.....		1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	2,421,791	2,257,892	2,139,222	1,963,496
	.0125 OFFICE AND BUILDING SERVICES.....	1,526	1,526	1,526	1,448
	.0126 OFFICE CONVENIENCES.....	400	400	400	332
	.0130 POSTAGE.....	18,300	18,300	18,300	17,384
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,321,447	438,447	438,447	499,914
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....		2,400	2,400	2,280
	PUBLICATIONS AND REPRDUCTION-IN HOUSE				
	.0151 SERVICES.....	9,400	7,000	7,000	6,648
	.0157 RENTAL OF EQUIPMENT.....	500	500	500	458
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190	10,190	10,190	9,679
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	721
	.0169 TECHNICAL MEETING COSTS.....	34,500	14,500	14,500	13,772
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....		500	500	472
	.0178 FREIGHT AND EXPRESS CHARGES.....	100	100	100	92
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	960	960	960	617
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,610	2,610	2,610	1,328
	.0190 TELEPHONE-CENTREX BILLING.....	17,000	12,000	12,000	12,000
	.0196 TELEPHONE-CIRCUITS.....	97,200	9,600	9,600	9,600
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	13,000	9,000	9,000	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,527,933	528,833	528,833	585,745
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	27,000	27,000	27,000	4,644
	DIRECT PAYMENT TO PRIVATE AGENCIES				
	.0240 TRANSPORT SERVICES.....	14,456	14,456	14,456	13,732
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,360	1,360	1,360	1,609
	.0270 LOCAL TRANSPORTATION.....	3,700	3,700	3,700	3,502
*2005.0200	FOR TRAVEL.....	46,516	46,516	46,516	23,487
	.0330 FOOD.....	486,454	486,454	486,454	446,534
	.0340 MATERIAL AND SUPPLIES.....	2,200	2,200	2,200	1,551
	.0348 BOOKS AND RELATED MATERIALS.....	500	500	500	368
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156	18,156	18,156	13,744
*2005.0300	FOR COMMODITIES AND MATERIALS.....	507,310	507,310	507,310	462,197
*BUDGET LEVEL TOTAL.....		\$ 4,503,550	\$ 3,340,551	\$ 3,221,881	\$ 3,034,925

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005							
9947	COMMISSIONER ON AGING.....	1	\$ 103,260	1	\$ 103,260	1	\$ 99,252
9679	DEPUTY COMMISSIONER.....	2	88,524	1	88,524	1	85,092
9679	DEPUTY COMMISSIONER.....	1	70,200	1	72,828	1	70,000
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	73,536	1	70,704	1	66,624
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	80,688	1	77,268	1	72,816
3040	ASSISTANT SPECIALIST IN AGING.....	1	46,236	1	44,652	1	42,072
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,224	1	38,556	1	36,336
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,408	1	31,896	1	29,904
3040	ASSISTANT SPECIALIST IN AGING.....	1		1	30,444	1	28,404
3036	ELDERLY AIDE II.....	1	21,996	4,080H	11,53H	4,080H	10,61H
3036	ELDERLY AIDE II.....	4,080H	11,53H	1	21,996	1	20,244
3035	ELDERLY AIDE I.....	1,020H	9,58H	1,020H	9,58H	1,020H	8,76H
3032	REGIONAL DIRECTOR-AGING.....	1	60,792	1	58,176	1	55,920
3032	REGIONAL DIRECTOR-AGING.....	2	55,668	1	53,208	1	51,144
3031	SPECIALIST IN AGING II.....	5	53,208	6	50,700	6	48,732
3031	SPECIALIST IN AGING II.....	1	50,700				
3020	SPECIALIST IN AGING III.....	4	63,444	5	60,792	5	58,428
3020	SPECIALIST IN AGING III.....	1	45,948				
2914	PROGRAM AUDITOR I.....			1	31,896	1	29,904
2902	CHIEF RESEARCH ANALYST.....	1	58,176	1	55,668	1	53,508
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,080	1	59,340	1	55,920
0833	PERSONAL COMPUTER OPERATOR I.....			1	21,996	1	20,244
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	31,896	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	40,224	1	38,556	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	31,896	1	30,444	1	28,404
0809	EXECUTIVE SECRETARY I.....	1	30,444	1	29,064	1	27,084
0809	EXECUTIVE SECRETARY I.....	1	27,744	1	26,484	1	24,588
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	51,720	1	51,720	1	48,732
0701	PUBLIC RELATIONS REP I.....	1	31,896	1	34,992	1	32,940
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0429	CLERK II.....	1	26,484	1	25,284	1	23,412
0379	DIRECTOR OF ADMINISTRATION.....	1	70,200	1	67,692	1	63,780
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,136				
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,132				
0313	ASSISTANT COMMISSIONER.....	1	60,792	1	63,444	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	55,668	1	60,792	1	58,428
0310	PROJECT MANAGER.....	1	69,312	1	69,312	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236	1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	40,488	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		14,473		13,236		13,236
	SECTION TOTAL.....	47	2,514,595	46	2,384,258	46	2,245,588
	DIVISION TOTAL.....	47	2,514,595	46	2,384,258	46	2,245,588
	LESS TURNOVER.....		127,699		107,366		107,366
	TOTAL.....		\$ 2,386,896		\$ 2,256,892		\$ 2,138,222

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,389,989	\$ 1,267,736	\$ 1,198,292	\$ 997,054
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,141			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,497	9,506	9,506	
	.0020 OVERTIME.....	8,300	8,197	8,197	3,860
*2005.0000	FOR PERSONAL SERVICES.....	1,425,927	1,285,439	1,215,995	1,000,914
	.0130 POSTAGE.....	18,548	18,000	18,000	14,134
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRO PARTY BENEFIT AGREEMENTS	73,237	73,237	73,237	20,421
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	6,054	12,360	12,360	11,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	24,851	17,424	17,424	13,696
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	1,500	1,500	1,500	8,793
	.0157 RENTAL OF EQUIPMENT.....	13,383	12,615	12,615	7,317
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	7,200	7,200	7,200	4,782
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,676	1,950	1,950	2,576
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,483	2,325	2,325	2,255
	.0169 TECHNICAL MEETING COSTS.....	5,064	5,064	5,064	600
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	475	475	475	472
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,820	1,860	1,860	748
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,037	890	890	800
	.0190 TELEPHONE-CENTREX BILLING.....	31,000	30,000	30,000	27,024
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,100	940	940	681
	.0196 TELEPHONE-CIRCUITS.....	6,548	6,428	6,428	6,140
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,100	3,527	3,527	2,413
*2005.0100	FOR CONTRACTUAL SERVICES.....	200,076	195,795	195,795	124,052
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,710	1,440	1,440	1,577
	.0270 LOCAL TRANSPORTATION.....	6,500	7,770	7,770	6,043
*2005.0200	FOR TRAVEL.....	8,210	9,210	9,210	7,620
	.0348 BOOKS AND RELATED MATERIALS.....	1,331	1,331	1,331	1,305
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,730	13,913	13,913	10,347
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,061	15,244	15,244	11,652
*BUDGET LEVEL TOTAL.....		\$ 1,650,274	\$ 1,505,688	\$ 1,436,244	\$ 1,144,238

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3005							
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 103,260	1	\$ 103,260	1	\$ 99,252
9684	DEPUTY DIRECTOR.....	1	94,668	1	94,668	1	90,996
1431	SENIOR POLICY ANALYST.....	1	72,360				
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	34,992	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SECTION TOTAL.....	5	355,278	4	289,548	4	276,588
SUPPORT SERVICES-3020							
ADMINISTRATION-4010							
3005	PERSONAL CARE ATTENDANT.....	1	24,132	1	24,132	1	22,308
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	55,668	1	38,556	1	36,336
1342	PERSONNEL ASSISTANT III.....	1	40,224	1	38,556	1	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408	1	31,896	1	29,904
0414	INQUIRY AIDE II.....	1	26,484	1	25,284	1	23,412
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	67,020	1	64,716	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
0177	SUPERVISOR OF ACCOUNTS.....	1	51,720	1	51,720	1	48,732
0102	ACCOUNTANT II.....	1	37,800	1	32,616	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		929		4,601		4,601
	SUB-SECTION TOTAL.....	9	370,793	9	345,485	9	325,325
RESOURCE AND DEVELOPMENT-4015							
2989	GRANTS RESEARCH SPECIALIST.....	1	48,204	1	45,948	1	44,172
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,996	1	20,244
0430	CLERK III.....	1	33,408	1	33,408	1	31,356
0311	PROJECTS ADMINISTRATOR.....	1	75,756	1	75,756	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		2,737		2,346		2,346
	SUB-SECTION TOTAL.....	4	183,145	4	178,454	4	170,934
	SECTION TOTAL.....	13	553,938	13	524,939	13	496,259
OPERATIONS-3025							
1912	PROJECT COORDINATOR.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0306	ASSISTANT DIRECTOR.....	1	88,332	1	88,332	1	84,900
	SCHEDULE SALARY ADJUSTMENTS.....		834		991		991
	SECTION TOTAL.....	2	137,598	3	171,187	3	163,003
EMPLOYMENT SERVICES-3035							
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	36,684	1	36,684	1	34,572
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	67,020	1	64,716	1	60,984
2914	PROGRAM AUDITOR I.....	1	50,736	1	49,164	1	46,332
0430	CLERK III.....	1	30,444	1	29,064	1	27,084
	SECTION TOTAL.....	4	184,884	4	179,628	4	168,872

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCESSIBILITY COMPLIANCE-3040							
3092	PROGRAM DIRECTOR.....	1	64,716	1	64,716	1	60,984
3073	DISABILITY SPECIALIST II.....	1	39,696	1	35,964	1	34,572
1912	PROJECT CDORDINATOR.....	1	42,132				
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744	1	25,284	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,163		1,568		1,568
	SECTION TOTAL.....	4	175,451	3	127,532	3	120,536
TRAINING-3050							
3073	DISABILITY SPECIALIST II.....	1	53,208	1	50,700	1	48,732
	SECTION TOTAL.....	1	53,208	1	50,700	1	48,732
	DIVISION TOTAL.....	29	1,460,357	28	1,343,534	28	1,274,090
	LESS TURNOVER.....		63,871		66,292		66,292
	TOTAL.....		\$ 1,396,486		\$ 1,277,242		\$ 1,207,798

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,155,772	\$ 4,351,874	\$ 4,097,222	\$ 4,185,540
.0011	CONTRACT WAGE INCREMENT-SALARY.....	60,511			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,132	25,891	25,891	
*2005.0000	FOR PERSONAL SERVICES.....	4,231,415	4,377,765	4,123,113	4,185,540
.0125	OFFICE AND BUILDING SERVICES.....	6,300	6,000	6,000	4,195
.0130	POSTAGE.....	13,125	12,500	12,500	5,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIONS FUNCTIONS.....		15,000	15,000	5,244
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	5,221,062	4,480,112	4,480,112	4,281,688
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	6,011	5,725	5,725	3,844
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		7,800	7,800	5,675
.0151	RENTAL OF EQUIPMENT.....	10,290	2,000	2,000	1,900
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....	99,900	98,000	98,000	84,333
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	95,850	93,550	93,550	71,774
.0166	TECHNICAL MEETING COSTS.....	7,875	7,500	7,500	4,867
.0169	TELEPHONE-MOBILE AND PORTABLE PHONES.....	7,650	7,500	7,500	7,045
.0181	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,200	8,000	8,000	8,037
.0186	TELEPHONE-CENTREX BILLING.....	9,030	8,600	8,600	6,598
.0190	TELEPHONE-CIRCUITS.....	76,000	76,000	76,000	62,400
.0196	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	81,000	6,000	6,000	6,000
.0197	FOR CONTRACTUAL SERVICES.....	8,200	8,000	8,000	6,268
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	5,650,493	4,842,287	4,842,287	4,565,568
.0245	LOCAL TRANSPORTATION.....	9,240	10,240	10,240	1,144
.0270	FOR TRAVEL.....	15,006	14,640	14,640	9,851
*2005.0200	MATERIAL AND SUPPLIES.....	24,246	24,880	24,880	10,995
.0340	BOOKS AND RELATED MATERIALS.....	108,875	106,220	106,220	135,734
.0348	STATIONERY AND OFFICE SUPPLIES.....	4,310	4,200	4,200	3,821
.0350	FOR COMMODITIES AND MATERIALS.....	51,000	50,000	50,000	40,530
*2005.0300	OFFICE MACHINES.....	164,185	160,420	160,420	180,085
.0422	FOR EQUIPMENT.....	5,250	5,000	5,000	1,287
*2005.0400	FOR PAYMENT OF EMERGENCY SHELTER.....	5,250	5,000	5,000	1,287
.9025	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER .9065 OF HUMAN SERVICES.....	5,444,080	5,443,600	5,443,600	4,445,025
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	475,000	475,000	475,000	547,275
	*BUDGET LEVEL TOTAL.....	5,919,080	5,918,600	5,918,600	4,992,300
		\$15,994,658	\$15,328,952	\$15,074,300	\$13,935,775

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 117,432	1	\$ 111,900	1	\$ 107,568
9679	DEPUTY COMMISSIONER.....	1	88,524	1	88,524	1	85,092
9660	FIRST DEPUTY COMMISSIONER.....	1	101,544	1	101,544	1	97,608
0322	SPECIAL ASSISTANT.....	1	59,340	1	58,308	1	53,508
0308	STAFF ASSISTANT.....	1	58,308	2	55,668	2	51,144
0308	STAFF ASSISTANT.....	1	36,660				
0308	STAFF ASSISTANT.....	1	34,992				
0304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	66,360	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,491				
	SECTION TOTAL.....	8	567,883	7	537,972	7	509,844
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010							
9679	DEPUTY COMMISSIONER.....	1	87,564				
1179	MANAGER OF FINANCE.....			1	80,688	1	77,532
0379	DIRECTOR OF ADMINISTRATION.....	1	70,704	1	84,516	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	72,984	1	78,336	1	75,300
	SCHEDULE SALARY ADJUSTMENTS.....				851		851
	SECTION TOTAL.....	3	231,252	3	244,391	3	232,103
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015							
2902	CHIEF RESEARCH ANALYST.....	1	63,444	1	60,792	1	58,428
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	70,200	1	67,692	1	63,780
0308	STAFF ASSISTANT.....	1	34,992	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		834		2,297		2,297
	SECTION TOTAL.....	3	168,470	3	173,237	3	164,513
CHILDREN AND YOUTH SERVICES-3025							
3874	DIRECTOR OF CHILDREN SERVICES.....	1	88,536	1	84,516	1	78,420
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	77,028	1	62,004	1	58,428
3812	DIRECTOR OF HUMAN SERVICES.....	1	77,268	1	77,268	1	72,816
3812	DIRECTOR OF HUMAN SERVICES.....	1	73,872	1	70,704	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....				4,337		4,337
	SECTION TOTAL.....	4	316,704	4	288,829	4	280,625
GRANTS SUPPORT-3100							
9679	DEPUTY COMMISSIONER.....	1	85,284	1	93,192	1	89,580
9679	DEPUTY COMMISSIONER.....	1	85,092				
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	40,224	1	44,652	1	42,072
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	93,108	1	84,516	1	78,420
3812	DIRECTOR OF HUMAN SERVICES.....	1	64,716	1	62,004	1	58,428
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	62,004	1	62,004	1	58,428
2990	GRANTS SPECIALIST.....	1	48,432	1	46,872	1	44,172
2990	GRANTS SPECIALIST.....	1	44,136	1	42,456	1	40,008
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	80,688	1	80,688	1	76,068
2917	PROGRAM AUDITOR III.....	1	61,080	1	59,340	1	55,920
2916	SUPERVISING PROGRAM AUDITOR.....	1	46,236	1	67,692	1	63,780
2902	CHIEF RESEARCH ANALYST.....	1	63,444	1	60,792	1	58,428
1912	PROJECT COORDINATOR.....	1	58,308	1	58,308	1	53,508
1813	SENIOR STOREKEEPER.....			1	33,408	1	31,356
1736	CHIEF STATISTICIAN.....	1	67,020	1	64,716	1	60,984
1730	PROGRAM ANALYST.....	1	51,720	1	51,720	1	48,732
1706	DEVELOPMENT DIRECTOR.....	1	79,140	1	79,140	1	76,068
1576	CHIEF VOUCHER EXPEDITER.....	1	38,400	1	62,004	1	58,428
1575	VOUCHER COORDINATOR.....	2	42,132	2	40,488	2	38,148
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	88,536	1	70,704	1	66,624
1342	PERSONNEL ASSISTANT III.....	1	46,236	1	44,652	1	42,072
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	80,688	1	77,268	1	72,816

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020	1	64,716	1	60,984
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....			1	63,444	1	60,984
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,948	1	50,700	1	48,732
1147	DATA SERVICES ADMINISTRATOR.....	1	62,004	1	62,004	1	58,428
0833	PERSONAL COMPUTER OPERATOR I.....	1	38,400	1	33,408	1	31,356
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,400	1	36,684	1	34,572
0805	SECRETARY.....	1	38,400	1	36,684	1	34,572
0805	SECRETARY.....	1	36,660	1	34,992	1	32,940
0431	CLERK IV.....	2	42,132	3	40,488	3	38,148
0431	CLERK IV.....	2	36,660				
0431	CLERK IV.....	2	26,484				
0430	CLERK III.....			2	33,408	2	31,356
0379	DIRECTOR OF ADMINISTRATION.....	1	80,688	1	80,688	1	76,068
0322	SPECIAL ASSISTANT.....	1	55,668	2	58,308	2	53,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,652	1	38,556	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	84,756	1	81,468
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	80,664	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	66,360	1	66,360	1	63,780
0311	PROJECTS ADMINISTRATOR.....	1	62,652	1	62,652	1	60,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,020	1	64,716	1	60,984
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	44,652	2	42,456	2	40,008
0308	STAFF ASSISTANT.....	2	42,456	1	40,488	1	38,148
0308	STAFF ASSISTANT.....	1	38,400	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	34,992	1	36,684	1	34,572
0305	ASSISTANT TO THE DIRECTOR.....	1	58,308	1	58,308	1	53,508
0304	ASSISTANT TO COMMISSIONER.....	1	50,736	1	70,704	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,896	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	29,064	1	27,084
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	42,456	1	40,008
0185	MANAGER OF ACCOUNTING.....			1	48,204	1	46,332
0178	SUPERVISOR OF PAYROLLS.....	1	58,308	1	55,668	1	51,144
0120	SUPERVISOR OF ACCOUNTING.....	1	58,176				
0103	ACCOUNTANT III.....	1	53,208	2	50,700	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		10,807		18,406		18,406
	SECTION TOTAL.....	61	3,252,151	63	3,364,366	63	3,177,058
	DIVISION TOTAL.....	79	4,537,560	80	4,618,795	80	4,364,143
	LESS TURNOVER.....		366,656		241,030		241,030
	TOTAL.....		\$ 4,170,904		\$ 4,377,765		\$ 4,123,113

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**POLICE BOARD**

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 126,240	\$ 126,240	\$ 118,980	\$ 109,065
.0010	SALARIES AND WAGES-ON VOUCHER.....	85,000	75,000	75,000	65,948
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,893			
.0050	STIPENDS.....	117,500	95,000	95,000	91,667
*2005.0000	FOR PERSONAL SERVICES.....	330,633	296,240	288,980	266,680
.0130	POSTAGE.....	1,500	1,500	1,500	312
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	6,000	6,000	6,000	5,149
.0143	COURT REPORTING.....	89,000	89,000	89,000	64,753
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800	800	800	954
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	600	600	600	265
.0157	RENTAL OF EQUIPMENT.....	3,500	7,500	7,500	7,124
.0169	TECHNICAL MEETING COSTS.....	900	900	900	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,300	106,300	106,300	78,857
.0245	REIMBURSEMENT TO TRAVELERS.....	1,150	1,080	1,080	585
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,400	1,330	1,330	585
.0348	BOOKS AND RELATED MATERIALS.....	200	200	200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900	1,000	1,000	1,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,100	1,200	1,200	1,900
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	500	500	500	4,272
*2005.0400	FOR EQUIPMENT.....	500	500	500	4,272
*2005.0700	FOR CONTINGENCIES.....	3,000	3,000	3,000	3,244
*BUDGET LEVEL TOTAL.....		\$ 439,833	\$ 408,570	\$ 401,310	\$ 355,538

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE BOARD-3005							
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 70,572	1	\$ 70,572	1	\$ 67,836
9635	MEMBER-POLICE BOARD.....		12,500		10,000		10,000
9634	PRESIDENT-POLICE BOARD.....		17,500		15,000		15,000
0432	SUPERVISING CLERK.....	1	55,668	1	55,668	1	51,144
	SECTION TOTAL.....	2	126,240	2	126,240	2	118,980
	DIVISION TOTAL.....	2	\$ 126,240	2	\$ 126,240	2	\$ 118,980

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	762,628,576	763,666,609	758,389,921	767,575,290
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000	20,000	20,000	16,035
.0011	CONTRACT WAGE INCREMENT-SALARY.....	782,189			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,567,731	6,249,116	6,249,116	4,943,481
.0020	OVERTIME.....	29,000,000	25,900,000	25,900,000	56,186,433
.0021	HOLIDAY PREMIUM PAY.....	4,000,000	4,500,000	4,500,000	3,714,526
.0022	CONTRACT COSTS.....	35,400,000	35,486,000	35,486,000	33,948,295
	COMPENSATORY TIME PAYMENT FOR				
.0024	RETIRED OFFICERS.....	15,000,000	14,500,000	14,500,000	
.0025	VACATION RELIEF.....	215,000	215,000	215,000	215,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	4,000,000	4,100,000	4,100,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	180,000	180,000	180,000	178,375
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	3,000,000	2,700,000	2,700,000	1,802,603
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	3,500,000	3,500,000	3,500,000	3,263,754
.0091	UNIFORM ALLOWANCE.....	15,228,400	16,551,850	16,551,850	15,654,612
*1005.0000	FOR PERSONAL SERVICES.....	879,521,896	877,568,575	872,291,887	887,498,404
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....		1,000	1,000	
.0125	OFFICE AND BUILDING SERVICES.....	26,902	27,708	27,708	27,387
.0130	POSTAGE.....	369,553	403,015	403,015	397,310
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	2,947,358	2,714,750	2,714,750	2,471,101
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	4,777,331	4,643,740	4,643,740	6,553,462
.0148	TESTING AND INSPECTING.....	2,548	3,075	3,075	2,059
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	839,495	1,085,825	1,085,825	769,802
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		64,150	64,150	16,556
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	199,175	145,452	145,452	69,259
.0152	ADVERTISING.....	8,800	8,835	8,835	8,392
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,309,239	3,914,600	3,914,600	2,850,558
.0157	RENTAL OF EQUIPMENT.....	400,326	374,652	374,652	268,699
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		45,000	45,000	38,691
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	483,600	542,150	542,150	645,378
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	35,074	31,483	31,483	20,058
.0169	TECHNICAL MEETING COSTS.....	70,650	65,900	65,900	38,317
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	1,400	1,270	1,270	275
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,141,029	1,958,325	1,958,325	1,545,653
.0178	FREIGHT AND EXPRESS CHARGES.....	7,000	7,000	7,000	6,825
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	141,750	166,208	166,208	100,345
.0185	WASTE DISPOSAL SERVICES.....	21,838	18,008	18,008	15,899
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	11,213	12,314	12,314	8,806
.0189	TELEPHONE NON-CENTREX BILLINGS.....	20,224	14,272	14,272	11,438
.0190	TELEPHONE-CENTREX BILLING.....	1,478,000	1,337,038	1,337,038	872,142
.0191	TELEPHONE-RELOCATIONS CHARGES.....	252,125	253,319	253,319	205,011
.0196	TELEPHONE-CIRCUITS.....	591,629	1,324,889	1,324,889	487,432
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,751	1,920	1,920	1,697
*1005.0100	FOR CONTRACTUAL SERVICES.....	19,138,010	19,165,898	19,165,898	17,432,552

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0245	REIMBURSEMENT TO TRAVELERS.....	44,292	44,260	44,260	56,060
.0270	LOCAL TRANSPORTATION.....	500	20,261	20,261	2,383
*1005.0200	FOR TRAVEL.....	44,792	64,521	64,521	58,443
.0313	CLEANING AND SANITATION SUPPLIES.....	150	158	158	85,320
.0330	FOOD.....	176,506	183,784	183,784	120,006
.0338	LICENSE STICKERS, TAGS AND PLATES.....	90,735	90,736	90,736	53,301
.0340	MATERIAL AND SUPPLIES.....	3,119,586	2,733,502	2,733,502	1,919,971
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	17,850	17,850	17,850	7,274
.0345	APPARATUS AND INSTRUMENTS.....	35,548	38,831	38,831	5,409
.0348	BOOKS AND RELATED MATERIALS.....	71,770	81,123	81,123	50,604
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,519,675	1,446,045	1,446,045	1,295,354
.0360	REPAIR PARTS AND MATERIALS.....	959,725	730,745	730,745	712,126
.0366	MOTDR VEHICLE REPAIR MATERIALS/SUPPLIES.	4,417,782	4,199,697	4,199,697	3,253,309
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	3,190	2,790	2,790	1,461
*1005.0300	FOR COMMODITIES AND MATERIALS.....	10,412,517	9,525,261	9,525,261	7,504,135
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,650	7,156	7,156	3,036
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	19,858	19,239	19,239	10,649
.0422	OFFICE MACHINES.....	59,395	50,287	50,287	49,734
.0423	COMMUNICATION DEVICES.....	4,000	5,670	5,670	3,120
.0424	FURNITURE AND FURNISHINGS.....		1,000	1,000	74,812
.0430	LIVESTOCK.....	27,600	28,350	28,350	6,700
.0440	MACHINERY AND EQUIPMENT.....	33,700	17,300	17,300	11,286
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,084	3,083	3,083	4,886
*1005.0400	FOR EQUIPMENT.....	155,287	132,085	132,085	164,223
*1005.0700	FOR CONTINGENCIES.....	45,000	47,250	47,250	44,884
	FOR COST AND ADMINISTRATION OF HOSPITAL				
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR				
	ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	7,500,000	6,827,500	6,827,500	5,827,500
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,500,000	6,827,500	6,827,500	5,827,500
.9067	FOR PHYSICAL EXAMS.....	2,028,620	1,907,138	1,907,138	1,431,548
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,028,620	1,907,138	1,907,138	1,431,548
*BUDGET LEVEL TOTAL.....		918,846,122	915,238,228	909,961,540	919,961,689

(Policemens's Annuity and Benefit Fund...\$141,552,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ADMINISTRATION DEPARTMENTAL-3005				
9957	SUPERINTENDENT OF POLICE.....	1 \$ 141,612	1 \$ 139,524	1 \$ 139,524
9782	DEPUTY SUPERINTENDENT.....	1 124,884		
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1 108,228	1 108,228	1 106,626
9756	EXECUTIVE ASSISTANT.....	1 102,876	1 106,476	1 106,476
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1 97,272	1 97,272	1 93,492
9715	DIRECTOR OF NEWS AFFAIRS.....	1 102,156	1 103,164	1 99,156
9171	SERGEANT.....	1 73,278	2 71,142	2 70,092
9171	SERGEANT.....	1 66,774		
9161	POLICE OFFICER.....	1 59,190	1 59,190	1 59,190
9161	POLICE OFFICER.....	2 57,528	2 57,528	2 57,528
9161	POLICE OFFICER.....	1 51,780	1 51,780	1 51,780
9161	POLICE OFFICER.....	1 50,052	1 50,052	1 50,052
9113	POLICE AIDE.....	1 36,660	1 34,992	1 32,940
9017	POLICE LEGAL OFFICER III.....	1 80,262	1 84,360	1 83,526
9016	POLICE LEGAL OFFICER II.....	1 75,246	1 70,152	1 70,152
9016	POLICE LEGAL OFFICER II.....	1 72,996		
9015	POLICE LEGAL OFFICER I.....	1 73,278	1 71,130	1 70,428
9015	POLICE LEGAL OFFICER I.....	2 66,774	2 60,828	2 60,228
9015	POLICE LEGAL OFFICER I.....	2 62,664		
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1 117,660		

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
1646	ATTORNEY.....	1	92,988	2	55,776	2	53,616
1646	ATTORNEY.....	1	55,776				
1617	PARALEGAL II.....	2	31,896	1	31,896	1	29,904
1616	PARALEGAL I.....			1	31,896	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	33,408	1	31,896	1	29,904
0805	SECRETARY.....	2	38,400	2	36,684	2	34,572
0805	SECRETARY.....	1	33,408	2	30,444	2	28,404
0805	SECRETARY.....	1	31,896				
0703	PUBLIC RELATIONS REP III.....	1	61,080	1	58,308	1	53,508
0703	PUBLIC RELATIONS REP III.....	1	38,400	1	49,164	1	46,332
0430	CLERK III.....	1	25,284				
0311	PROJECTS ADMINISTRATOR.....	1	78,060	1	78,036	1	75,000
0311	PROJECTS ADMINISTRATOR.....	1	69,312				
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,456	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		9,399		4,688		4,688
	SECTION TOTAL.....	41	2,642,547	34	2,044,112	34	1,989,482
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	114,312	1	117,168	1	112,620
9712	COORDINATOR OF INVESTIGATIONS.....	1	84,492	1	84,492	1	81,204
9712	COORDINATOR OF INVESTIGATIONS.....	1	81,588	1	81,588	1	78,420
9195	COORDINATOR OF OPERATIONS-OPS.....	1	77,268	1	80,688	1	76,068
9195	COORDINATOR OF OPERATIONS-OPS.....	1	63,984	1	77,268	1	72,816
9184	SUPERVISING INVESTIGATOR-OPS.....	2	84,516	3	80,688	3	76,068
9184	SUPERVISING INVESTIGATOR-OPS.....	2	80,688	1	77,268	1	72,816
9184	SUPERVISING INVESTIGATOR-OPS.....	1	77,028	1	73,872	1	69,612
9184	SUPERVISING INVESTIGATOR-OPS.....	3	73,536	1	70,704	1	66,624
9184	SUPERVISING INVESTIGATOR-OPS.....	1	67,692	2	67,692	2	63,780
9184	SUPERVISING INVESTIGATOR-OPS.....	1	64,716	1	64,716	1	60,984
9184	SUPERVISING INVESTIGATOR-OPS.....	1	59,340	1	62,004	1	58,428
9184	SUPERVISING INVESTIGATOR-OPS.....	1	55,668	2	58,308	2	53,508
9183	INVESTIGATOR-OPS I.....	1	49,164	1	44,652	1	42,072
9183	INVESTIGATOR-OPS I.....	1	44,136	1	42,456	1	40,008
9183	INVESTIGATOR-OPS I.....	1	42,456	13	40,488	13	38,148
9183	INVESTIGATOR-OPS I.....	11	40,224	1	38,556	1	36,336
9183	INVESTIGATOR-OPS I.....	2	38,400				
9182	INVESTIGATOR-OPS II.....	2	63,984	3	62,004	3	58,428
9182	INVESTIGATOR-OPS II.....	1	61,080	2	59,340	2	55,920
9182	INVESTIGATOR-OPS II.....	1	58,308	2	58,308	2	53,508
9182	INVESTIGATOR-OPS II.....	2	55,668	2	55,668	2	51,144
9182	INVESTIGATOR-OPS II.....	2	53,148	4	51,720	4	48,732
9182	INVESTIGATOR-OPS II.....	2	51,720	1	49,164	1	46,332
9182	INVESTIGATOR-OPS II.....	2	48,432	1	46,872	1	44,172
9182	INVESTIGATOR-OPS II.....	7	44,652	7	42,456	7	40,008
9182	INVESTIGATOR-OPS II.....	3	42,132				
9181	INVESTIGATOR-OPS III.....	1	73,536	1	70,704	1	66,624
9181	INVESTIGATOR-OPS III.....	1	70,704	6	67,692	6	63,780
9181	INVESTIGATOR-OPS III.....	5	70,200	4	64,716	4	60,984
9181	INVESTIGATOR-OPS III.....	4	67,020	6	62,004	6	58,428
9181	INVESTIGATOR-OPS III.....	3	63,984	2	59,340	2	55,920
9181	INVESTIGATOR-OPS III.....	3	62,004	1	58,308	1	53,508
9181	INVESTIGATOR-OPS III.....	1	61,080	3	55,668	3	51,144
9181	INVESTIGATOR-OPS III.....	2	59,340	2	51,720	2	48,732
9181	INVESTIGATOR-OPS III.....	2	58,308	1	49,164	1	46,332
9181	INVESTIGATOR-OPS III.....	1	55,668	2	46,872	2	44,172
9181	INVESTIGATOR-OPS III.....	1	53,148				
9181	INVESTIGATOR-OPS III.....	1	50,736				
9181	INVESTIGATOR-OPS III.....	3	46,236				
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444	1	29,064	1	27,084

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
OFFICE OF PROFESSIONAL STANOAROS-3010 - CONTINUED							
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744	1	26,484	1	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284	1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,132				
0664	DATA ENTRY OPERATOR.....	1	21,996	1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....			3	21,996	3	20,244
0617	LAN COORDINATOR II.....	1	49,164	1	42,456	1	40,008
0438	TIMEKEEPER-CPO.....	1	31,896	1	29,064	1	27,084
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0431	CLERK IV.....	1	26,484	1	38,556	1	36,336
0430	CLERK III.....	1	23,040				
0429	CLERK II.....			1	21,000	1	19,320
0422	INTAKE AIDE.....	5	31,896	1	34,992	1	32,940
0422	INTAKE AIDE.....	2	27,744	1	31,896	1	29,904
0422	INTAKE AIDE.....	4	26,484	5	30,444	5	28,404
0422	INTAKE AIDE.....			2	26,484	2	24,588
0422	INTAKE AIDE.....			2	24,132	2	22,308
0308	STAFF ASSISTANT.....	1	58,308	1	55,668	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		31,067		44,870		44,870
	SECTION TOTAL.....	110	5,648,843	110	5,626,154	110	5,286,926
INTERNAL AFFAIRS-3020							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	113,160	1	113,160	1	111,486
9174	POLICE AGENT.....	6	62,214	5	62,214	5	62,214
9174	POLICE AGENT.....	5	60,432	8	60,432	8	60,432
9174	POLICE AGENT.....	3	58,248	2	58,248	2	58,248
9174	POLICE AGENT.....	8	56,280	17	56,280	17	56,280
9174	POLICE AGENT.....	11	54,408	9	54,408	9	54,408
9174	POLICE AGENT.....	3	52,566	8	52,566	8	52,566
9174	POLICE AGENT.....	13	40,854				
9173	LIEUTENANT.....	2	81,918	1	77,526	1	76,380
9173	LIEUTENANT.....	1	77,526	2	75,246	2	74,136
9171	SERGEANT.....	10	73,278	4	73,278	4	72,198
9171	SERGEANT.....	7	71,142	9	71,142	9	70,092
9171	SERGEANT.....	5	68,922	3	68,922	3	67,902
9171	SERGEANT.....	4	66,774	8	66,774	8	65,790
9171	SERGEANT.....	1	64,734	3	64,734	3	63,780
9171	SERGEANT.....	1	49,104	1	62,664	1	61,740
9161	POLICE OFFICER.....	1	59,190	1	59,190	1	59,190
9161	POLICE OFFICER.....	1	57,528	2	57,528	2	57,528
9161	POLICE OFFICER.....	1	55,482	2	53,610	2	53,610
9161	POLICE OFFICER.....	2	53,610	9	51,780	9	51,780
9161	POLICE OFFICER.....	9	51,780	5	50,052	5	50,052
9161	POLICE OFFICER.....	7	50,052	1	47,652	1	47,652
9161	POLICE OFFICER.....	3	33,522	1	45,402	1	45,402
9161	POLICE OFFICER.....			3	40,854	3	40,854
9016	POLICE LEGAL OFFICER II.....	1	75,246	1	72,312	1	72,312
0832	PERSONAL COMPUTER OPERATOR II.....	3	24,132	4	24,132	4	22,308
0826	PRINCIPAL TYPIST.....	1	34,992	1	33,408	1	31,356
0826	PRINCIPAL TYPIST.....	1	26,484	1	26,484	1	24,588

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS-3020 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0664	DATA ENTRY OPERATOR.....			1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....			2	29,064	2	27,084
0438	TIMEKEEPER-CPD.....	1	40,224	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		125,563		37,345		37,345
	SECTION TOTAL	116	6,602,239	117	6,690,349	117	6,635,305
AUDITING AND INTERNAL CONTROL-3022							
9752	COMMANDER.....	1	108,228				
9173	LIEUTENANT.....	5	81,918				
9173	LIEUTENANT.....	4	79,890				
9173	LIEUTENANT.....	1	77,526				
9173	LIEUTENANT.....	2	55,554				
9171	SERGEANT.....	2	73,278				
9171	SERGEANT.....	1	68,922				
9171	SERGEANT.....	1	66,774				
9171	SERGEANT.....	2	64,734				
9161	POLICE OFFICER.....	1	57,528				
9161	POLICE OFFICER.....	1	53,610				
9161	POLICE OFFICER.....	1	51,780				
9161	POLICE OFFICER.....	4	50,052				
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	54,408				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,792				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,360				
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,684				
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660				
0193	AUDITOR III.....	1	45,948				
	SCHEDULE SALARY ADJUSTMENTS.....		15,868				
	SECTION TOTAL	33	2,150,986				
	DIVISION TOTAL	300	\$17,044,615	261	\$14,360,615	261	\$13,911,713

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884	1	\$ 123,036	1	\$ 123,036
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109,692	1	106,476	1	106,476
9171	SERGEANT.....	1	68,922	1	64,734	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132	1	58,308	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	55,668	1	51,144
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	50,700	1	48,204	1	46,332
0311	PROJECTS ADMINISTRATOR.....	1	81,588	1	76,092	1	73,140
0310	PROJECT MANAGER.....	1	80,688				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,095		2,054		2,054
	SECTION TOTAL.....	8	588,185	8	561,056	8	544,058
RESEARCH & DEVELOPMENT DIVISION-3021							
9684	DEPUTY DIRECTOR.....	1	93,492				
9173	LIEUTENANT.....	1	81,918				
9171	SERGEANT.....	2	68,922				
9171	SERGEANT.....	1	66,774				
9171	SERGEANT.....	2	62,664				
9161	POLICE OFFICER.....	1	53,610				
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	103,064				
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	63,984				
2989	GRANTS RESEARCH SPECIALIST.....	1	58,176				
2989	GRANTS RESEARCH SPECIALIST.....	1	48,204				
2989	GRANTS RESEARCH SPECIALIST.....	3	45,948				
1773	PROGRAM OPERATIONS ANALYST.....	1	64,716				
1730	PROGRAM ANALYST.....	1	46,872				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,136				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	55,668				
1157	PRINCIPAL METHODS ANALYST.....	1	46,872				
1157	PRINCIPAL METHODS ANALYST.....	4	36,684				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	50,700				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,176				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	55,668				
0805	SECRETARY.....	1	26,484				
0431	CLERK IV.....	1	42,132				
0429	CLERK II.....	1	30,444				
0311	PROJECTS ADMINISTRATOR.....	1	74,340				
0311	PROJECTS ADMINISTRATOR.....	1	73,980				
0308	STAFF ASSISTANT.....	1	58,308				
	SCHEDULE SALARY ADJUSTMENTS.....		11,509				
	SECTION TOTAL.....	33	1,856,879				
FINANCE DIVISION-3026							
FINANCE SERVICES-4315							
9753	DIRECTOR OF POLICE FINANCE.....	1	102,156	1	103,164	1	99,156
1580	SUPERVISOR OF CONTRACTS.....	1	77,268	1	73,872	1	69,612
1575	VOUCHER COORDINATOR.....	1	42,132	1	40,488	1	38,148
1575	VOUCHER COORDINATOR.....	2	34,992	1	34,992	1	32,940
1575	VOUCHER COORDINATOR.....			1	33,408	1	31,356
1530	CONTRACT COMPLIANCE OFFICER.....			1	31,896	1	29,904
1482	CONTRACT REVIEW SPECIALIST II.....	1	34,992				
1191	CONTRACT ADMINISTRATOR.....	1	88,536	1	84,516	1	78,420
1190	COMPUTER APPLICATIONS ANALYST III.....	1	55,668				
1184	COMPUTER SUPPDRT SPECIALIST.....	1	31,896	1	36,684	1	34,572
1166	CHIEF SYSTEMS ENGINEER.....			1	78,420	1	78,420
1156	A/DIR POLICE FINANCE.....	1	97,272	1	97,272	1	93,492
0618	LAN COORDINATOR III.....	1	59,340	1	58,308	1	53,508
0432	SUPERVISING CLERK.....	1	42,132	1	40,488	1	38,148
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,200	1	67,692	1	63,780

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE DIVISION-3026 - CONTINUED							
FINANCE SERVICES-4315 - CONTINUED							
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,668	1	51,720	1	48,732
0311	PROJECTS ADMINISTRATOR.....			1	81,588	1	78,420
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	46,236	1	44,652	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	29,064	1	29,064	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	70,704	1	70,704	1	66,624
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668	1	53,208	1	51,144
0104	ACCOUNTANT IV.....	1	55,668	1	41,628	1	40,008
0103	ACCOUNTANT III.....	1	41,628	1	35,964	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,702		10,132		10,132
	SUB-SECTION TOTAL.....	21	1,173,138	22	1,238,418	22	1,176,580
PAYROLL SERVICES-4316							
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	80,688	1	77,268	1	72,816
9012	MANAGER OF POLICE PAYROLLS.....	1	76,032	1	76,032	1	73,080
4238	PROPERTY CUSTODIAN.....	1	27,744	1	26,484	1	24,588
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	31,896	1	31,896	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080	1	59,340	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132	1	58,308	1	53,508
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,064	1	24,132	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	2	31,896	2	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	27,744	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....	1	21,996	1	27,744	1	25,848
0429	CLERK II.....	1	27,744	1	27,744	1	25,848
0414	INQUIRY AIDE II.....	1	33,408	1	31,896	1	29,904
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0169	CHIEF TIMEKEEPER.....	1	40,488	1	38,556	1	36,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	67,020	1	64,716	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,375		4,075		4,075
	SUB-SECTION TOTAL.....	21	869,771	21	860,707	21	808,687
	SECTION TOTAL.....	42	2,042,909	43	2,099,123	43	1,985,267
PERSONNEL-ADMINISTRATION-3035							
PERSONNEL-ADMINISTRATION-4801							
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	108,228	1	108,228	1	106,626
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	97,272	1	97,272	1	93,492
9171	SERGEANT.....	1	66,774	1	71,142	1	70,092
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	62,214	1	62,214	1	62,214
9161	POLICE OFFICER.....	1	45,402	1	53,610	1	53,610
1617	PARALEGAL II.....	1	38,556	1	38,556	1	36,336
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,488	1	38,556	1	36,336
1255	INVESTIGATOR.....	1	38,400				
0805	SECRETARY.....	1	38,400	1	36,684	1	34,572
0617	LAN COORDINATOR II.....	1	44,652	1	42,456	1	40,008
0615	LAN COORDINATOR I.....	1	38,400				
0438	TIMEKEEPER-CPD.....	1	33,408	1	29,064	1	27,084
0431	CLERK IV.....			1	36,684	1	34,572
0430	CLERK III.....			1	21,996	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,556	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,156		5,057		5,057
	SUB-SECTION TOTAL.....	13	692,906	13	678,203	13	654,815

BUDGET DOCUMENT FOR YEAR 2001
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL-ADMINISTRATION-3035 - CONTINUED							
PERSONNEL-INVESTIGATION-4802							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	3	73,278	4	73,278	4	72,198
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	62,214	4	62,214	4	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,432	2	60,432	2	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	50,052	1	54,408	1	54,408
9161	POLICE OFFICER.....	3	57,528	1	59,190	1	59,190
9161	POLICE OFFICER.....	3	55,482	4	57,528	4	57,528
9161	POLICE OFFICER.....	6	53,610	1	55,482	1	55,482
9161	POLICE OFFICER.....	3	51,780	5	53,610	5	53,610
9161	POLICE OFFICER.....	4	50,052	5	51,780	5	51,780
9161	POLICE OFFICER.....			3	50,052	3	50,052
1341	PERSONNEL ASSISTANT II.....	1	30,444	1	36,684	1	34,572
1341	PERSONNEL ASSISTANT II.....	1	24,132	2	30,444	2	28,404
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,132	1	40,488	1	38,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,400	1	34,992	1	32,940
1255	INVESTIGATOR.....	2	40,224	3	38,556	3	36,336
1255	INVESTIGATOR.....	1	38,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,424		11,285		11,285
	SUB-SECTION TOTAL.....	38	2,016,056	40	2,159,513	40	2,134,427
EMPLOYEE DEVELOPMENT-4803							
1341	PERSONNEL ASSISTANT II.....	1	31,896	2	30,444	2	28,404
1341	PERSONNEL ASSISTANT II.....	1	30,444				
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....			1	73,872	1	69,612
1329	MANAGER OF POLICE PERSONNEL.....	1	77,028				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236	1	44,652	1	42,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	50,736	1	49,164	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684	1	36,684	1	34,572
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	34,992	1	32,940
0431	CLERK IV.....	1	38,400				
0430	CLERK III.....	1	27,744				
	SCHEDULE SALARY ADJUSTMENTS.....		242		4,563		4,563
	SUB-SECTION TOTAL.....	9	381,542	7	304,815	7	286,899
EMPLOYEE RECORDS-4804							
1341	PERSONNEL ASSISTANT II.....	2	36,660	2	34,992	2	32,940
1341	PERSONNEL ASSISTANT II.....	1	34,992	1	33,408	1	31,356
1341	PERSONNEL ASSISTANT II.....	1	33,408	1	31,896	1	29,904
1341	PERSONNEL ASSISTANT II.....	2	29,064	2	27,744	2	25,848
1341	PERSONNEL ASSISTANT II.....	1	25,284	2	24,132	2	22,308
1341	PERSONNEL ASSISTANT II.....	1	24,132				
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....			1	80,688	1	77,532
1329	MANAGER OF POLICE PERSONNEL.....	1	84,516				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984	1	62,004	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236	1	44,652	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,148	1	51,720	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	50,736	1	49,164	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,136	1	36,684	1	34,572
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,400	1	34,992	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444	1	30,444	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064	1	27,744	1	25,848
0432	SUPERVISING CLERK.....	1	31,896	1	40,488	1	38,148
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0430	CLERK III.....	1	23,040	1	24,132	1	22,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL-ADMINISTRATION-3035 - CONTINUED							
EMPLOYEE RECORDS-4804 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....			3,980		6,227		6,227
SUB-SECTION TOTAL.....		24	927,464	24	900,359	24	846,635
RANDOM DRUG-4805							
9171	SERGEANT.....	1	68,922	1	68,922	1	67,902
3130	LABORATORY TECHNICIAN III.....	1	34,992	3	33,408	3	31,356
3130	LABORATORY TECHNICIAN III.....	2	33,408	1	26,484	1	24,588
3130	LABORATORY TECHNICIAN III.....	1	27,744				
3130	LABORATORY TECHNICIAN III.....	1	26,484				
1341	PERSONNEL ASSISTANT II.....	1	34,992	1	33,408	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132	1	64,716	1	60,984
1255	INVESTIGATOR.....	1	44,136	1	42,456	1	40,008
SCHEDULE SALARY ADJUSTMENTS.....			3,410		2,300		2,300
SUB-SECTION TOTAL.....		8	349,628	8	338,510	8	321,206
MEDICAL SERVICES SECTION-4806							
9113	POLICE AIDE.....			1	33,408	1	31,356
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	68,292	1	65,040	1	65,040
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	43,956	1	48,516	1	48,516
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184	1	56,184	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,460	1	53,460	1	53,460
3603	OCCUPATIONAL HEALTH NURSE.....	2	46,164	1	46,164	1	46,164
3603	OCCUPATIONAL HEALTH NURSE.....	2	39,864	1	43,956	1	43,956
3603	OCCUPATIONAL HEALTH NURSE.....			2	37,992	2	37,992
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	68,976	1	68,976	1	66,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896	3	30,444	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	2	26,484	2	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,132	1	24,132	1	22,308
0615	LAN COORDINATOR I.....	1	34,992	1	34,992	1	32,940
0432	SUPERVISING CLERK.....	1	44,136	1	42,456	1	40,008
0432	SUPERVISING CLERK.....	1	31,896	1	31,896	1	29,904
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	2	29,064	2	29,064	2	27,084
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0414	INQUIRY AIDE II.....	1	34,992	1	33,408	1	31,356
0414	INQUIRY AIDE II.....	1	21,896	1	24,132	1	22,308
0341	MEDICAL ADMINISTRATOR.....	1	90,708	1	90,708	1	87,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	27,744	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064				
SCHEDULE SALARY ADJUSTMENTS.....			14,465		14,945		14,945
SUB-SECTION TOTAL.....		31	1,213,937	32	1,229,645	32	1,179,665
PERSONNEL CONCERNS-4807							
9171	SERGEANT.....	2	71,142	1	68,922	1	67,902
9171	SERGEANT.....	1	68,922	1	66,774	1	65,790
9171	SERGEANT.....	1	66,774	1	64,734	1	63,780
9013	MANAGER OF PERSONNEL CONCERNS.....	1	88,152	1	86,904	1	83,526
1341	PERSONNEL ASSISTANT II.....	1	33,408	1	31,896	1	29,904
1341	PERSONNEL ASSISTANT II.....	1	24,132	1	24,132	1	22,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080	1	58,308	1	53,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684	1	34,992	1	32,940
SCHEDULE SALARY ADJUSTMENTS.....			4,837		3,767		3,767
SUB-SECTION TOTAL.....		9	526,273	8	440,429	8	423,425
SECTION TOTAL.....		133	8,107,806	132	8,051,474	132	5,847,072

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	102,156	1	103,164	1	99,156
4238	PROPERTY CUSTODIAN.....	1	27,744	1	24,132	1	22,308
4238	PROPERTY CUSTODIAN.....	2	24,132				
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996	1	21,996	1	20,244
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744	1	26,484	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,224				
0438	TIMEKEEPER-CPD.....	1	42,456	1	29,064	1	27,084
0431	CLERK IV.....	1	40,224	1	26,484	1	24,588
0430	CLERK III.....			1	21,996	1	20,244
0414	INQUIRY AIDE II.....	1	30,444	1	29,064	1	27,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,340	1	59,340	1	55,920
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,674		4,599		4,599
	SUB-SECTION TOTAL.....	12	486,918	10	390,975	10	367,887
POLICE SYSTEMS-4010							
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,556	1	44,652	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896	1	31,896	1	29,904
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	84,300	1	80,664	1	77,532
1168	SYSTEMS ENGINEER.....	1	53,208	1	50,700	1	48,732
1168	SYSTEMS ENGINEER.....	1	41,628	1	39,696	1	38,148
1168	SYSTEMS ENGINEER.....	1	39,696	1	37,800	1	36,336
1166	CHIEF SYSTEMS ENGINEER.....	1	80,664	1	58,176	1	55,920
1161	ASSISTANT DIRECTOR OF POLICE DATA SYSTEMS.....	1	97,272	1	97,272	1	93,492
1149	DATA BASE MANAGER.....	1	84,300	1	80,664	1	77,532
1132	ACCOUNT REPRESENTATIVE.....			1	34,992	1	32,940
0684	DATA BASE ANALYST I/IS.....	1	43,776	1	39,696	1	38,148
0678	PROGRAMMER/IS.....	1	48,204				
0673	DATA BASE ANALYST II/IS.....	1	55,668	1	53,208	1	51,144
0659	DATA BASE ANALYST III/IS.....	1	60,792	1	58,176	1	55,920
0625	CHIEF SYSTEMS ENGINEER/IS.....	2	87,252	3	84,300	3	81,036
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	79,140	1	75,756	1	72,816
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,312	1	66,360	1	63,780
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	66,360				
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	69,312	1	66,360	1	63,780
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	58,176	1	55,668	1	53,508
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	4	53,208	4	50,700	4	48,732
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	3	80,664	4	79,140	4	76,068
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	75,756	1	72,420	1	69,612
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	69,312	2	66,360	2	63,780
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	63,444				
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	60,792				
0310	PROJECT MANAGER.....	1	90,036	1	85,920	1	82,584
	SCHEDULE SALARY ADJUSTMENTS.....		28,876		19,129		19,129
	SUB-SECTION TOTAL.....	33	2,183,248	32	2,054,185	32	1,972,897
POLICE OPERATIONS-4015							
3010	DIRECTOR OF GRANTS MANAGEMENT.....			1	70,704	1	66,624
1184	COMPUTER SUPPORT SPECIALIST.....	2	33,408	2	31,896	2	29,904
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	70,704	1	67,692	1	63,780
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	67,692	1	64,716	1	60,984
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	64,716	2	59,340	2	55,920
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	61,080	2	51,720	2	48,732
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	53,148				
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	3	50,736				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	53,148	1	51,720	1	48,732
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	50,736	3	42,456	3	40,008
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,652				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	42,132				
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	69,312	1	63,444	1	60,984
1168	SYSTEMS ENGINEER.....	3	39,696	2	39,696	2	38,148

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE OPERATIONS-4015 - CONTINUED							
1168	SYSTEMS ENGINEER.....	4	37,800	5	35,964	5	34,572
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	84,288	1	84,288	1	81,024
1122	TELECOMMUNICATIONS SPECIALIST.....	1	44,652	1	44,652	1	42,072
1122	TELECOMMUNICATIONS SPECIALIST.....	2	38,556	1	40,488	1	38,148
1122	TELECOMMUNICATIONS SPECIALIST.....	4	34,992	2	36,684	2	34,572
1122	TELECOMMUNICATIONS SPECIALIST.....			3	34,992	3	32,940
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	1	61,080	1	59,340	1	55,920
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	58,308	1	55,668	1	51,144
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	5	46,236	5	44,652	5	42,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,224	1	38,556	1	36,336
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	24,132	1	36,684	1	34,572
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	5	38,400	7	36,684	7	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,992	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	2	33,408	2	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	6	31,896	5	31,896	5	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	6	30,444	8	30,444	8	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	3	29,064	2	29,064	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744	1	27,744	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	3	24,132	3	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,132				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	42,132	4	40,488	4	38,148
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,488	2	38,556	2	36,336
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,224	2	36,684	2	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	38,400	2	34,992	2	32,940
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,684	1	33,408	1	31,356
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,660	1	31,896	1	29,904
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,408	1	26,484	1	24,588
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,896				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484				
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	26,484	1	26,484	1	24,588
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	58,308	1	55,668	1	51,144
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	53,148	1	51,720	1	48,732
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	46,236	1	44,652	1	42,072
0631	SENIOR DATA CONTROLLER.....	2	46,236	2	44,652	2	42,072
0631	SENIOR DATA CONTROLLER.....	1	34,992	1	33,408	1	31,356
0615	LAN COORDINATOR I.....	1	40,224	1	34,992	1	32,940
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	53,208	1	48,204	1	46,332
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	75,756	1	72,420	1	69,612
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		30,254		35,269		35,269
	SUB-SECTION TOTAL.....	93	3,813,230	92	3,711,565	92	3,499,249
	SECTION TOTAL.....	138	6,483,395	134	6,156,725	134	5,840,033
RECORDS SECTION-3051							
ADMINISTRATION - RECORDS SECTION-4202							
9754	DIRECTOR OF RECORDS.....	1	102,156	1	103,164	1	99,156
9196	SUBPOENA OFFICER.....	1	51,720	1	51,720	1	48,732
9196	SUBPOENA OFFICER.....	3	49,164	3	49,164	3	46,332
9171	SERGEANT.....	1	73,278	1	73,278	1	72,198
0306	ASSISTANT DIRECTOR.....	1	83,220				
	SCHEDULE SALARY ADJUSTMENTS.....				2,200		2,200
	SUB-SECTION TOTAL.....	7	457,866	6	377,854	6	361,282
RECORDS INQUIRY SECTION-4203							
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	48,432	1	46,872	1	44,172
9004	SUPERVISOR OF POLICE RECORDS.....	1	59,340	1	58,308	1	53,508
1815	PRINCIPAL STOREKEEPER.....	1	31,896	1	31,896	1	29,904

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
RECORDS INQUIRY SECTION-4203 - CONTINUED							
1813	SENIOR STOREKEEPER.....	1	31,896	1	30,444	1	28,404
1813	SENIOR STOREKEEPER.....	1	29,064	2	27,744	2	25,848
1813	SENIOR STOREKEEPER.....	1	27,744	3	21,996	3	20,244
1813	SENIOR STOREKEEPER.....	1	23,040				
1813	SENIOR STOREKEEPER.....	2	21,996				
0711	PUBLIC INFORMATION OFFICER.....	1	34,992	1	34,992	1	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,136	1	42,456	1	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,660	1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	5	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	5	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	5	24,132				
0664	DATA ENTRY OPERATOR.....	5	21,996	3	33,408	3	31,356
0664	DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....			4	29,064	4	27,084
0664	DATA ENTRY OPERATOR.....			7	27,744	7	25,848
0664	DATA ENTRY OPERATOR.....			1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....			1	25,284	1	23,412
0664	DATA ENTRY OPERATOR.....			2	24,132	2	22,308
0664	DATA ENTRY OPERATOR.....			4	23,040	4	21,240
0664	DATA ENTRY OPERATOR.....			8	21,996	8	20,244
0431	CLERK IV.....	5	42,132	5	40,488	5	38,148
0431	CLERK IV.....	3	40,224	3	38,556	3	36,336
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0430	CLERK III.....	2	34,992	2	33,408	2	31,356
0430	CLERK III.....	2	33,408	2	31,896	2	29,904
0430	CLERK III.....	3	31,896	4	30,444	4	28,404
0430	CLERK III.....	1	30,444	2	29,064	2	27,084
0430	CLERK III.....	4	29,064	5	27,744	5	25,848
0430	CLERK III.....	2	27,744	2	26,484	2	24,588
0430	CLERK III.....	2	26,484	1	25,284	1	23,412
0430	CLERK III.....	2	25,284	3	24,132	3	22,308
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
0430	CLERK III.....			1	21,996	1	20,244
0206	HEAD CASHIER.....	1	40,224	1	38,556	1	36,336
0205	CASHIER.....	1	33,408	1	31,896	1	29,904
0205	CASHIER.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		25,187		25,153		25,153
	SUB-SECTION TOTAL.....	77	2,412,227	81	2,420,197	81	2,258,209
RECORDS PROCESSING SECTION-4204							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	42,132	1	40,488	1	38,148
9004	SUPERVISOR OF POLICE RECORDS.....	1	51,720	1	49,164	1	46,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,684	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,660	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,992	3	30,444	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	2	24,132	2	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	5	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	9	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284				
0664	DATA ENTRY OPERATOR.....	1	30,444	2	33,408	2	31,356
0664	DATA ENTRY OPERATOR.....	1	26,484	2	31,896	2	29,904

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
RECORDS PROCESSING SECTION-4204 - CONTINUED							
0664	DATA ENTRY OPERATOR.....			3	29,064	3	27,084
0664	DATA ENTRY OPERATOR.....			7	27,744	7	25,848
0664	DATA ENTRY OPERATOR.....			1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....			1	25,284	1	23,412
0664	DATA ENTRY OPERATOR.....			1	23,040	1	21,240
0664	DATA ENTRY OPERATOR.....			4	21,996	4	20,244
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
0432	SUPERVISING CLERK.....	1	40,224	1	38,556	1	36,336
0431	CLERK IV.....	2	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0431	CLERK IV.....	1	33,408	1	31,896	1	29,904
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0431	CLERK IV.....			1	26,484	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		9,173		13,291		13,291
	SUB-SECTION TOTAL.....	39	1,312,193	39	1,203,451	39	1,125,175
FIELD INQUIRY SECTION-4205							
9198	SUPERVISOR OF WARRANTS PROCESSING.....	1	53,148				
9197	WARRANT AND EXTRADITION AIDE.....	4	46,236	5	44,652	5	42,072
9197	WARRANT AND EXTRADITION AIDE.....	2	44,652	1	42,456	1	40,008
9197	WARRANT AND EXTRADITION AIDE.....	1	42,132	2	40,488	2	38,148
9197	WARRANT AND EXTRADITION AIDE.....	1	40,488	1	36,684	1	34,572
9197	WARRANT AND EXTRADITION AIDE.....	1	36,684	2	33,408	2	31,356
9197	WARRANT AND EXTRADITION AIDE.....	2	34,992	1	31,896	1	29,904
9197	WARRANT AND EXTRADITION AIDE.....	1	33,408	2	29,064	2	27,084
9197	WARRANT AND EXTRADITION AIDE.....	1	31,896				
9173	LIEUTENANT.....	1	81,918	1	72,996	1	71,916
9171	SERGEANT.....	2	73,278	1	73,278	1	72,198
9171	SERGEANT.....	1	68,922	1	71,142	1	70,092
9171	SERGEANT.....	1	66,774	2	66,774	2	65,790
9171	SERGEANT.....	1	62,664	1	62,664	1	61,740
9150	EXTRACTION OFFICER.....	1	60,432	1	60,432	1	60,432
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	40,224	2	38,556	2	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,400	1	36,684	1	34,572
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	36,660	2	34,992	2	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,408	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	4	36,660	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,992	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	3	33,408	4	30,444	4	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,896	2	29,064	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	5	30,444	1	27,744	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,064	2	26,484	2	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	8	27,744	2	24,132	2	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	7	24,132				
0664	DATA ENTRY OPERATOR.....	1	24,132	4	33,408	4	31,356
0664	DATA ENTRY OPERATOR.....	1	21,996	3	31,896	3	29,904
0664	DATA ENTRY OPERATOR.....			2	30,444	2	28,404
0664	DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			2	27,744	2	25,848
0664	DATA ENTRY OPERATOR.....			4	26,484	4	24,588
0664	DATA ENTRY OPERATOR.....			3	25,284	3	23,412
0664	DATA ENTRY OPERATOR.....			4	24,132	4	22,308
0664	DATA ENTRY OPERATOR.....			2	23,040	2	21,240
0664	DATA ENTRY OPERATOR.....			11	21,996	11	20,244
0438	TIMEKEEPER-CPD.....	1	30,444	1	29,064	1	27,084
0432	SUPERVISING CLERK.....			1	49,164	1	46,332
0431	CLERK IV.....	1	33,408	1	26,484	1	24,588
0306	ASSISTANT DIRECTOR.....			1	83,220	1	79,992

BUDGET DOCUMENT FOR YEAR 2001
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
FIELD INQUIRY SECTION-4205 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		19,886		20,542		20,542
	SUB-SECTION TOTAL.....	75	2,729,060	82	2,826,982	82	2,659,032
POLICE IDENTIFICATION SECTION-4206							
9228	FINGERPRINT TECHNICIAN IV.....	1	67,020	2	59,340	2	55,920
9228	FINGERPRINT TECHNICIAN IV.....	1	63,984	1	58,308	1	53,508
9228	FINGERPRINT TECHNICIAN IV.....	1	62,004	1	38,556	1	36,336
9228	FINGERPRINT TECHNICIAN IV.....	1	59,340				
9228	FINGERPRINT TECHNICIAN IV.....	1	50,736				
9227	FINGERPRINT TECHNICIAN V.....						
9226	LATENT FINGER PRINT EXAMINER.....	2	38,400	2	31,896	2	29,904
9225	FINGERPRINT TECHNICIAN III.....	3	58,308	3	55,668	3	51,144
9225	FINGERPRINT TECHNICIAN III.....	1	50,736	1	49,164	1	46,332
9225	FINGERPRINT TECHNICIAN III.....	1	49,164	4	46,872	4	44,172
9225	FINGERPRINT TECHNICIAN III.....	2	48,432	3	44,652	3	42,072
9225	FINGERPRINT TECHNICIAN III.....	3	46,236	2	38,556	2	36,336
9225	FINGERPRINT TECHNICIAN III.....	2	40,488	1	36,684	1	34,572
9225	FINGERPRINT TECHNICIAN III.....	1	38,556				
9225	FINGERPRINT TECHNICIAN III.....	1	34,992				
9224	FINGERPRINT TECHNICIAN II.....	3	46,236	3	44,652	3	42,072
9224	FINGERPRINT TECHNICIAN II.....	1	44,136	1	42,456	1	40,008
9224	FINGERPRINT TECHNICIAN II.....	1	42,456	5	40,488	5	38,148
9224	FINGERPRINT TECHNICIAN II.....	4	42,132	2	36,684	2	34,572
9224	FINGERPRINT TECHNICIAN II.....	4	36,684	5	34,992	5	32,940
9224	FINGERPRINT TECHNICIAN II.....	2	36,660	4	33,408	4	31,356
9224	FINGERPRINT TECHNICIAN II.....	2	34,992	3	31,896	3	29,904
9224	FINGERPRINT TECHNICIAN II.....	3	33,408	1	30,444	1	28,404
9224	FINGERPRINT TECHNICIAN II.....	1	31,896				
9224	FINGERPRINT TECHNICIAN II.....	1	29,064				
9220	MANAGER OF IDENTIFICATION.....	1	89,484	1	89,484	1	86,004
9214	FINGERPRINT TECHNICIAN I.....	1	38,400	1	36,684	1	34,572
9214	FINGERPRINT TECHNICIAN I.....	1	34,992	1	33,408	1	31,356
9214	FINGERPRINT TECHNICIAN I.....	4	33,408	6	31,896	6	29,904
9214	FINGERPRINT TECHNICIAN I.....	1	31,896	3	30,444	3	28,404
9214	FINGERPRINT TECHNICIAN I.....	4	30,444	1	29,064	1	27,084
9214	FINGERPRINT TECHNICIAN I.....	3	29,064	7	27,744	7	25,848
9214	FINGERPRINT TECHNICIAN I.....	5	27,744	1	26,484	1	24,588
9214	FINGERPRINT TECHNICIAN I.....			1	24,132	1	22,308
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9171	SERGEANT.....	2	66,774	2	64,734	2	63,780
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	62,214	4	62,214	4	62,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	60,432	7	60,432	7	60,432
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	54,408	1	54,408	1	54,408
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	47,652				
9009	COORDINATOR OF CRIMINAL HISTORY RECORDS.....	1	50,736				
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS.....			1	46,872	1	44,172
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	42,132	1	42,456	1	40,008
9003	CRIMINAL HISTORY ANALYST.....	1	50,736	1	49,164	1	46,332
9003	CRIMINAL HISTORY ANALYST.....	2	49,164	5	46,872	5	44,172
9003	CRIMINAL HISTORY ANALYST.....	2	46,872	4	40,488	4	38,148
9003	CRIMINAL HISTORY ANALYST.....	1	42,456	2	38,556	2	36,336
9003	CRIMINAL HISTORY ANALYST.....	2	42,132				
9003	CRIMINAL HISTORY ANALYST.....	4	38,400				
1730	PROGRAM ANALYST.....	1	51,720	1	51,720	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896	1	33,408	1	31,356
1184	COMPUTER SUPPORT SPECIALIST.....			1	31,896	1	29,904

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
POLICE IDENTIFICATION SECTION-4206 - CONTINUED							
0805	SECRETARY.....			1	24,132	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	29,064	1	27,084
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,408	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660				
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,992				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	4	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	4	27,744				
0665	SENIOR DATA ENTRY OPERATOR.....	5	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	6	24,132				
0664	DATA ENTRY OPERATOR.....	1	26,484	1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....	1	24,132	3	31,896	3	29,904
0664	DATA ENTRY OPERATOR.....	6	21,996	2	30,444	2	28,404
0664	DATA ENTRY OPERATOR.....			3	29,064	3	27,084
0664	DATA ENTRY OPERATOR.....			5	27,744	5	25,848
0664	DATA ENTRY OPERATOR.....			1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....			6	25,284	6	23,412
0664	DATA ENTRY OPERATOR.....			4	24,132	4	22,308
0664	DATA ENTRY OPERATOR.....			5	23,040	5	21,240
0664	DATA ENTRY OPERATOR.....			13	21,996	13	20,244
0438	TIMEKEEPER-CPD.....	1	38,400	1	36,684	1	34,572
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0431	CLERK IV.....	1	38,556	2	26,484	2	24,588
0431	CLERK IV.....	1	26,484				
0430	CLERK III.....	2	34,992	2	33,408	2	31,356
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	3	29,064	1	30,444	1	28,404
0430	CLERK III.....	1	27,744	2	29,064	2	27,084
0430	CLERK III.....	1	26,484	2	27,744	2	25,848
0430	CLERK III.....	1	25,284	1	25,284	1	23,412
0430	CLERK III.....	2	24,132	1	24,132	1	22,308
0430	CLERK III.....	3	21,996	2	23,040	2	21,240
0430	CLERK III.....			4	21,996	4	20,244
0429	CLERK II.....	1	24,132	1	23,040	1	21,240
0429	CLERK II.....	1	23,040	1	21,996	1	20,244
0429	CLERK II.....	3	21,996	5	21,000	5	19,320
0429	CLERK II.....	2	20,052	3	20,052	3	18,468
0322	SPECIAL ASSISTANT.....	2	55,668	1	62,004	1	58,428
0322	SPECIAL ASSISTANT.....			1	59,340	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		52,700		75,160		75,160
	SUB-SECTION TOTAL.....	164	6,248,360	180	6,538,768	180	6,180,382
GUN REGISTRATION SECTION-4207							
9171	SERGEANT.....	1	68,922	1	68,922	1	67,902
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996	1	24,132	1	22,308
0826	PRINCIPAL TYPIST.....	1	29,064	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,444	3	30,444	3	28,404
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0431	CLERK IV.....	1	33,408	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,929		2,417		2,417
	SUB-SECTION TOTAL.....	12	441,315	12	438,019	12	411,827
	SECTION TOTAL.....	374	13,601,021	400	13,803,271	400	13,005,907
	DIVISION TOTAL.....	728	\$30,680,296	717	\$28,671,649	717	\$27,222,337

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION STAFF SERVICES-3305							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884	1	\$ 123,036	1	\$ 123,036
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	1	66,774	1	64,734	1	63,780
9161	POLICE OFFICER.....	1	51,780	2	51,780	2	51,780
9161	POLICE OFFICER.....	1	43,182				
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	49,164	1	46,332
3076	COORDINATOR OF COMMUNITY SERVICES.....			1	51,720	1	48,732
2989	GRANTS RESEARCH SPECIALIST.....			1	43,776	1	42,072
0810	EXECUTIVE SECRETARY II.....	1	36,684	1	36,684	1	34,572
0429	CLERK II.....			1	20,052	1	18,468
0310	PROJECT MANAGER.....			1	78,048	1	75,012
0308	STAFF ASSISTANT.....			1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,029		4,410		4,410
	SECTION TOTAL.....	6	406,251	12	695,562	12	676,830
PREVENTIVE SERVICES AND NEIGHDRHOOD RELATIONS-3311							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9171	SERGEANT.....	2	73,278	2	73,278	2	72,198
9171	SERGEANT.....	2	68,922	1	71,142	1	70,092
9171	SERGEANT.....	2	66,774	2	66,774	2	65,790
9171	SERGEANT.....	1	64,734	2	64,734	2	63,780
9161	POLICE OFFICER.....	2	59,190	4	59,190	4	59,190
9161	POLICE OFFICER.....	2	57,528	11	57,528	11	57,528
9161	POLICE OFFICER.....	3	55,482	3	55,482	3	55,482
9161	POLICE OFFICER.....	6	53,610	8	53,610	8	53,610
9161	POLICE OFFICER.....	12	51,780	12	51,780	12	51,780
9161	POLICE OFFICER.....	9	50,052	8	50,052	8	50,052
9161	POLICE OFFICER.....	1	47,652				
9161	POLICE OFFICER.....	7	43,182				
9161	POLICE OFFICER.....	4	33,522				
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996	1	26,484	1	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444	1	30,444	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		26,223		9,426		9,426
	SECTION TOTAL.....	58	3,014,061	58	3,206,022	58	3,189,366
EDUCATION AND TRAINING DIVISION-3320							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	109,692	1	111,486	1	111,486
9752	COMMANDER.....	1	108,228				
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	56,280	1	56,280	1	56,280
9173	LIEUTENANT.....	1	81,918	2	79,890	2	78,708
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9173	LIEUTENANT.....	1	77,526				
9171	SERGEANT.....	4	71,142	2	73,278	2	72,198
9171	SERGEANT.....	6	68,922	1	71,142	1	70,092
9171	SERGEANT.....	2	66,774	2	68,922	2	67,902
9171	SERGEANT.....	4	64,734	5	66,774	5	65,790
9171	SERGEANT.....			2	64,734	2	63,780
9171	SERGEANT.....			2	62,664	2	61,740
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	58,248	1	62,214	1	62,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	2	50,052	1	52,566	1	52,566
9161	POLICE OFFICER.....	4	59,190	1	59,190	1	59,190
9161	POLICE OFFICER.....	3	57,528	9	57,528	9	57,528
9161	POLICE OFFICER.....	1	55,482	3	53,610	3	53,610
9161	POLICE OFFICER.....	4	53,610	5	51,780	5	51,780
9161	POLICE OFFICER.....	57	51,780	3	50,052	3	50,052
9161	POLICE OFFICER.....	5	50,052				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED							
5742	GRAPHIC ARTIST II.....	1	26,484				
5035	ELECTRICAL MECHANIC.....	1	28,65H	1	28,65H	1	28,65H
1646	ATTORNEY.....	1	58,560	1	58,560	1	56,292
1646	ATTORNEY.....	1	55,776	1	55,776	1	53,616
1359	TRAINING OFFICER.....	1	58,308	1	58,308	1	53,508
1359	TRAINING OFFICER.....	1	51,720	2	51,720	2	48,732
1359	TRAINING OFFICER.....	1	49,164	1	49,164	1	46,332
1359	TRAINING OFFICER.....	2	46,872	1	46,872	1	44,172
1359	TRAINING OFFICER.....	5	44,652	6	44,652	6	42,072
1359	TRAINING OFFICER.....	2	44,136	3	42,456	3	40,008
1359	TRAINING OFFICER.....	1	42,456	1	40,488	1	38,148
1359	TRAINING OFFICER.....	1	42,132	7	38,556	7	36,336
1359	TRAINING OFFICER.....	2	40,488				
1359	TRAINING OFFICER.....	13	38,400				
1184	COMPUTER SUPPORT SPECIALIST.....	2	34,992	2	33,408	2	31,356
0693	REPROGRAPHICS TECHNICIAN II.....	1	31,896	1	31,896	1	29,904
0665	SENIOR OATA ENTRY OPERATOR.....	2	30,444	1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....	1	21,996	1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0438	TIMEKEEPER-CPO.....	1	44,136	1	42,456	1	40,008
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0311	PROJECTS ADMINISTRATOR.....	1	75,000				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,896	1	30,444	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,284	1	24,132	1	22,308
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132	1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		36,783		25,636		25,636
	SECTION TOTAL.....	146	7,594,245	80	4,173,694	80	4,068,718
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	108,228	1	98,724	1	97,266
9173	LIEUTENANT.....	1	77,526				
9171	SERGEANT.....	2	73,278	3	71,142	3	70,092
9171	SERGEANT.....	1	68,922	1	66,774	1	65,790
1386	LABOR RELATION SPECIALIST III.....	2	58,176	2	60,792	2	58,428
1386	LABOR RELATION SPECIALIST III.....	1	53,208	1	50,700	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		11,447		9,602		9,602
	SECTION TOTAL.....	9	617,231	9	594,218	9	579,878
PROFESSIONAL COUNSELING-3330							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	102,156	1	103,164	1	99,156
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	63,444	1	60,792	1	58,428
9161	POLICE OFFICER.....	1	59,190	1	57,528	1	57,528
9161	POLICE OFFICER.....	1	57,528	1	53,610	1	53,610
9161	POLICE OFFICER.....	1	53,610	1	51,780	1	51,780
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	71,142	1	69,054	1	68,370
3548	PSYCHOLOGIST.....	1	48,204	1	43,776	1	42,072
3534	CLINICAL THERAPIST III.....	1	58,176	1	39,696	1	38,148
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	49,164	1	49,164	1	46,332
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	38,556	1	38,556	1	36,336
0805	SECRETARY.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,660		1,178		1,178
	SECTION TOTAL.....	12	679,222	12	638,390	12	618,866

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING AND INTERNAL CONTROL-3345							
9752	COMMANDER.....	1		1	108,228	1	106,626
9173	LIEUTENANT.....	1		1	81,918	1	80,706
9173	LIEUTENANT.....	3		3	79,890	3	78,708
9173	LIEUTENANT.....	7		7	77,526	7	76,380
9173	LIEUTENANT.....	1		1	75,246	1	74,136
9171	SERGEANT.....	2		2	71,142	2	70,092
9171	SERGEANT.....	1		1	66,774	1	65,790
9171	SERGEANT.....	3		3	64,734	3	63,780
9161	POLICE OFFICER.....	4		4	57,528	4	57,528
9161	POLICE OFFICER.....	2		2	50,052	2	50,052
9161	POLICE OFFICER.....	1		1	47,652	1	47,652
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1		1	54,408	1	54,408
1189	COMPUTER APPLICATIONS ANALYST II.....	1		1	58,176	1	55,920
0832	PERSONAL COMPUTER OPERATOR II.....	1		1	34,992	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1		1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1		1	33,408	1	31,356
0193	AUDITOR III.....	3		3	39,696	3	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				7,693		7,693
	SECTION TOTAL.....			34	2,168,533	34	2,134,098
	DIVISION TOTAL.....	231	\$12,311,010	205	\$11,476,419	205	\$11,267,757

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION OPERATIONAL-3095							
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 108,228	1	\$ 108,228	1	\$ 106,626
9781	FIRST DEPUTY SUPERINTENDENT.....	1	131,520	1	129,576	1	129,576
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	113,160	5	113,160	5	111,486
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	85,026				
9173	LIEUTENANT.....	1	81,918	2	79,890	2	78,708
9173	LIEUTENANT.....	1	75,246	1	72,996	1	71,916
9171	SERGEANT.....	4	73,278	2	73,278	2	72,198
9171	SERGEANT.....	1	68,922	2	71,142	2	70,092
9171	SERGEANT.....	1	66,774	1	66,774	1	65,790
9171	SERGEANT.....			1	64,734	1	63,780
9161	POLICE OFFICER.....	2	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	3	57,528	5	57,528	5	57,528
9161	POLICE OFFICER.....	3	55,482	2	55,482	2	55,482
9161	POLICE OFFICER.....	2	53,610	4	53,610	4	53,610
9161	POLICE OFFICER.....	2	51,780	3	51,780	3	51,780
9161	POLICE OFFICER.....	5	50,052	5	50,052	5	50,052
9161	POLICE OFFICER.....	7	43,182				
1167	SENIOR SYSTEMS ENGINEER.....			1	43,776	1	42,072
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	63,444	1	60,984
0805	SECRETARY.....	1	34,992	1	33,408	1	31,356
0379	DIRECTOR OF ADMINISTRATION.....	1	63,984				
0305	ASSISTANT TO THE DIRECTOR.....	1	62,004	1	59,340	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		10,756		7,282		7,282
	SECTION TOTAL.....	43	2,789,254	45	3,011,980	45	2,980,678
SPECIAL POLICE SERVICES-3125							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9173	LIEUTENANT.....	1	77,526	1	75,246	1	74,136
9171	SERGEANT.....	2	73,278	1	73,278	1	72,198
9171	SERGEANT.....	1	71,142	1	71,142	1	70,092
9171	SERGEANT.....	1	64,734	1	68,922	1	67,902
9171	SERGEANT.....	1	62,664	2	64,734	2	63,780
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	62,214	2	62,214	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,432	3	60,432	3	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	45,402	1	52,566	1	52,566
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	62,214	1	62,214	1	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	58,248	2	58,248	2	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	45,402				
9161	POLICE OFFICER.....	4	59,190	3	59,190	3	59,190
9161	POLICE OFFICER.....	2	57,528	4	57,528	4	57,528
9161	POLICE OFFICER.....	2	55,482	2	55,482	2	55,482
9161	POLICE OFFICER.....	2	53,610	1	53,610	1	53,610
9161	POLICE OFFICER.....	4	51,780	6	51,780	6	51,780
9161	POLICE OFFICER.....	1	50,052	2	50,052	2	50,052
9161	POLICE OFFICER.....	5	45,402	2	43,182	2	43,182
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	73,278	2	71,130	2	70,428
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	71,142	9	69,054	9	68,370
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	68,922	3	66,900	3	66,240
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	66,774	4	64,818	4	64,176
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	64,734	5	62,214	5	62,214
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,664	2	60,828	2	60,228
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....			6	52,572	6	52,050

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	62,214	1	62,214	1	62,214
8902	COMMANDER OF SPECIAL SERVICES.....	1	106,626	1	106,626	1	106,626
8902	COMMANDER OF SPECIAL SERVICES.....	1	101,928	1	101,928	1	101,928
0498	TIMEKEEPER-CPD.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		22,743		25,873		25,873
	SECTION TOTAL.....	71	4,514,133	71	4,409,551	71	4,383,649

RESEARCH & DEVELOPMENT DIVISION-3130

9755	ASSISTANT DEPUTY SUPERINTENDENT.....			1	106,476	1	106,476
9684	DEPUTY DIRECTOR.....			1	97,272	1	93,492
9173	LIEUTENANT.....			1	79,890	1	78,708
9171	SERGEANT.....			3	66,774	3	65,790
9171	SERGEANT.....			1	64,734	1	63,780
9171	SERGEANT.....			1	62,664	1	61,740
9161	POLICE OFFICER.....			1	53,610	1	53,610
2989	GRANTS RESEARCH SPECIALIST.....			1	60,792	1	58,428
2989	GRANTS RESEARCH SPECIALIST.....			1	55,668	1	53,508
2989	GRANTS RESEARCH SPECIALIST.....			1	48,204	1	46,332
2989	GRANTS RESEARCH SPECIALIST.....			2	43,776	2	42,072
1773	PROGRAM OPERATIONS ANALYST.....			1	62,004	1	58,428
1735	SENIOR STATISTICIAN.....			1	34,992	1	32,940
1730	PROGRAM ANALYST.....			1	44,652	1	42,072
1190	COMPUTER APPLICATIONS ANALYST III.....			1	72,420	1	69,612
1157	PRINCIPAL METHODS ANALYST.....			1	46,872	1	44,172
1157	PRINCIPAL METHODS ANALYST.....			4	34,992	4	32,940
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....			1	50,700	1	48,732
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			2	55,668	2	53,508
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	53,208	1	51,144
0805	SECRETARY.....			1	26,484	1	24,588
0431	CLERK IV.....			1	40,488	1	38,148
0429	CLERK II.....			1	29,064	1	27,084
0311	PROJECTS ADMINISTRATOR.....			1	74,340	1	71,460
0311	PROJECTS ADMINISTRATOR.....			1	73,980	1	71,112
0308	STAFF ASSISTANT.....			1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....				18,840		18,840
	SECTION TOTAL.....			33	1,852,200	33	1,785,840

PATROL DIVISION ADMINISTRATION-3260**ADMINISTRATION-PATROL DIVISION-4095**

9796	DEPUTY CHIEF.....	1	113,160	6	113,160	6	111,486
9785	CHIEF.....	1	123,312	1	123,312	1	121,488
9749	DIRECTOR OF LABOR RELATIONS.....			1	108,228	1	106,626
9175	CAPTAIN.....	1	88,152	1	88,152	1	86,850
9173	LIEUTENANT.....	2	81,918	3	79,890	3	78,708
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9173	LIEUTENANT.....	1	77,526	1	75,246	1	74,136
9173	LIEUTENANT.....	1	75,246				
9171	SERGEANT.....	12	73,278	9	73,278	9	72,198
9171	SERGEANT.....	1	71,142	6	71,142	6	70,092
9171	SERGEANT.....	4	68,922	4	66,774	4	65,790
9171	SERGEANT.....	1	66,774	1	64,734	1	63,780
9171	SERGEANT.....	1	64,734				
9171	SERGEANT.....	2	62,664				
9161	POLICE OFFICER.....	3	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	12	57,528	14	57,528	14	57,528
9161	POLICE OFFICER.....	3	55,482	4	55,482	4	55,482
9161	POLICE OFFICER.....	6	53,610	7	53,610	7	53,610
9161	POLICE OFFICER.....	16	51,780	14	51,780	14	51,780
9161	POLICE OFFICER.....	16	50,052	1	47,652	1	47,652
9161	POLICE OFFICER.....			11	45,402	11	45,402
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	50,052	1	54,408	1	54,408

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED							
9021	CROSSING GUARD COORDINATOR.....	2	36,684	1	44,652	1	42,072
9021	CROSSING GUARD COORDINATOR.....			1	42,456	1	40,008
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,948	1	43,776	1	42,072
0438	TIMEKEEPER-CPD.....	1	40,488	1	38,556	1	36,336
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0429	CLERK II.....	1	26,484	1	26,484	1	24,588
0429	CLERK II.....	1	25,284	1	25,284	1	23,412
0429	CLERK II.....	1	24,132	1	24,132	1	22,308
0429	CLERK II.....	1	21,000	2	20,052	2	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		18,015		26,952		26,952
	SUB-SECTION TOTAL.....	95	5,546,115	101	6,177,060	101	6,115,824
DISTRICT LAW ENFORCEMENT-4100							
9796	DEPUTY CHIEF.....	5	113,160				
9752	COMMANDER.....	19	108,228	22	108,228	22	106,626
9752	COMMANDER.....	2	103,458	3	103,458	3	101,928
9752	COMMANDER.....	4	98,724				
9175	CAPTAIN.....	11	88,152	12	88,152	12	86,850
9175	CAPTAIN.....	64	80,262	14	78,018	14	76,866
9175	CAPTAIN.....			28	74,352	28	73,254
9175	CAPTAIN.....			21	70,842	21	69,798
9173	LIEUTENANT.....	11	81,918	35	81,918	35	80,706
9173	LIEUTENANT.....	41	79,890	58	79,890	58	78,708
9173	LIEUTENANT.....	30	77,526	30	77,526	30	76,380
9173	LIEUTENANT.....	30	75,246	24	75,246	24	74,136
9173	LIEUTENANT.....	8	72,996	3	72,996	3	71,916
9173	LIEUTENANT.....	1	70,842	1	70,842	1	69,798
9173	LIEUTENANT.....	55	61,170	26	64,248	26	63,300
9173	LIEUTENANT.....	2	55,554				
9171	SERGEANT.....	201	73,278	63	73,278	63	72,198
9171	SERGEANT.....	67	71,142	153	71,142	153	70,092
9171	SERGEANT.....	107	68,922	60	68,922	60	67,902
9171	SERGEANT.....	207	66,774	108	66,774	108	65,790
9171	SERGEANT.....	91	64,734	201	64,734	201	63,780
9171	SERGEANT.....	105	62,664	52	62,664	52	61,740
9171	SERGEANT.....	8	49,104	155	49,104	155	48,378
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	7	62,214	7	62,214	7	62,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	17	60,432	24	60,432	24	60,432
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	26	58,248	12	58,248	12	58,248
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	34	56,280	38	56,280	38	56,280
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	59	54,408	64	54,408	64	54,408
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	58	52,566	65	52,566	65	52,566
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	66	40,854	57	43,182	57	43,182
9161	POLICE OFFICER.....	322	59,190	113	59,190	113	59,190
9161	POLICE OFFICER.....	397	57,528	678	57,528	678	57,528
9161	POLICE OFFICER.....	181	55,482	265	55,482	265	55,482
9161	POLICE OFFICER.....	360	53,610	537	53,610	537	53,610
9161	POLICE OFFICER.....	785	51,780	1,015	51,780	1,015	51,780
9161	POLICE OFFICER.....	2,745	50,052	2,685	50,052	2,685	50,052
9161	POLICE OFFICER.....	492	47,652	670	47,652	670	47,652
9161	POLICE OFFICER.....	615	45,402	511	45,402	511	45,402
9161	POLICE OFFICER.....	598	43,182	268	43,182	268	43,182
9161	POLICE OFFICER.....	230	40,854	403	40,854	403	40,854
9161	POLICE OFFICER.....	396	33,522	451	33,522	451	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	16	62,214	17	62,214	17	62,214

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	15	60,432	20	60,432	20	60,432
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	18	58,248	10	58,248	10	58,248
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	16	56,280	16	56,280	16	56,280
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	16	54,408	21	54,408	21	54,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	2	40,854	1	52,566	1	52,566
9122	DETENTION AIDE.....	2	46,332	1	46,332	1	46,332
9122	DETENTION AIDE.....	24	44,172	20	44,172	20	44,172
9122	DETENTION AIDE.....	8	42,072	4	42,072	4	42,072
9122	DETENTION AIDE.....	11	40,008	12	40,008	12	40,008
9122	DETENTION AIDE.....	51	38,148	15	38,148	15	38,148
9122	DETENTION AIDE.....	17	36,336	51	36,336	51	36,336
9122	DETENTION AIDE.....	9	34,572	19	34,572	19	34,572
9122	DETENTION AIDE.....	31	32,940	14	32,940	14	32,940
9122	DETENTION AIDE.....	37	29,904	33	31,356	33	31,356
9122	DETENTION AIDE.....			21	29,904	21	29,904
9113	POLICE AIDE.....	2	42,132	2	40,488	2	38,148
9113	POLICE AIDE.....	4	40,224	4	38,556	4	36,336
9113	POLICE AIDE.....	4	38,400	4	36,684	4	34,572
9113	POLICE AIDE.....	8	36,660	13	34,992	13	32,940
9113	POLICE AIDE.....	8	34,992	35	33,408	35	31,356
9113	POLICE AIDE.....	37	33,408	7	31,896	7	29,904
9113	POLICE AIDE.....	7	31,896	6	30,444	6	28,404
9113	POLICE AIDE.....	4	30,444	5	29,064	5	27,084
9113	POLICE AIDE.....	2	29,064	3	27,744	3	25,848
9113	POLICE AIDE.....	1	27,744	8	26,484	8	24,588
9111	CROSSING GUARD.....		1,315,598		1,315,598		1,315,598
9111	CROSSING GUARD.....	106	13.09H	116	13.09H	116	13.09H
9111	CROSSING GUARD.....	81	12.43H	94	12.43H	94	12.43H
9111	CROSSING GUARD.....	62	11.87H	83	11.87H	83	11.87H
9111	CROSSING GUARD.....	202	11.27H	170	11.27H	170	11.27H
9111	CROSSING GUARD.....	207	10.73H	229	10.73H	229	10.73H
9111	CROSSING GUARD.....	106	10.23H	115	10.23H	115	10.23H
9111	CROSSING GUARD.....	75	9.73H	55	9.73H	55	9.73H
9111	CROSSING GUARD.....	106	9.26H	90	9.26H	90	9.26H
9111	CROSSING GUARD.....	103	8.85H	121	8.85H	121	8.85H
9111	CROSSING GUARD.....	1	8.71H	108	8.41H	108	8.41H
9111	CROSSING GUARD.....	132	8.41H				
9110	SUPERVISING CROSSING GUARD.....	1	50,736	1	49,164	1	46,332
9110	SUPERVISING CROSSING GUARD.....	2	49,164	8	46,872	8	44,172
9110	SUPERVISING CROSSING GUARD.....	5	48,432	5	44,652	5	42,072
9110	SUPERVISING CROSSING GUARD.....	1	46,872	3	42,456	3	40,008
9110	SUPERVISING CROSSING GUARD.....	4	46,236	3	40,488	3	38,148
9110	SUPERVISING CROSSING GUARD.....	1	44,652	1	38,556	1	36,336
9110	SUPERVISING CROSSING GUARD.....	2	42,456	1	33,408	1	31,356
9110	SUPERVISING CROSSING GUARD.....	1	42,132	2	31,896	2	29,904
9110	SUPERVISING CROSSING GUARD.....	2	40,488				
9110	SUPERVISING CROSSING GUARD.....	1	38,556				
9110	SUPERVISING CROSSING GUARD.....	1	34,992				
9110	SUPERVISING CROSSING GUARD.....	1	33,408				
9110	SUPERVISING CROSSING GUARD.....	2	31,896				
0833	PERSONAL COMPUTER OPERATOR I.....	1	34,992	2	33,408	2	31,356
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,064	1	29,064	1	27,084
0833	PERSONAL COMPUTER OPERATOR I.....	4	27,744	4	27,744	4	25,848
0833	PERSONAL COMPUTER OPERATOR I.....	3	25,284	3	25,284	3	23,412
0833	PERSONAL COMPUTER OPERATOR I.....	17	21,996	16	21,996	16	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	6	34,992				
0665	SENIOR DATA ENTRY OPERATOR.....	3	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	8	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	7	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,744				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	27,744	10	31,896	10	29,904
0664	DATA ENTRY OPERATOR.....	4	21,996	14	27,744	14	25,848
0664	DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0438	TIMEKEEPER-CPD.....	4	42,456	4	40,488	4	38,148
0438	TIMEKEEPER-CPD.....	2	40,488	2	38,556	2	36,336
0438	TIMEKEEPER-CPD.....	5	38,556	5	36,684	5	34,572
0438	TIMEKEEPER-CPD.....	4	36,684	4	34,992	4	32,940
0438	TIMEKEEPER-CPD.....	3	34,992	3	33,408	3	31,356
0438	TIMEKEEPER-CPD.....	2	33,408	2	31,896	2	29,904
0438	TIMEKEEPER-CPD.....	2	31,896	1	30,444	1	28,404
0438	TIMEKEEPER-CPD.....	9	29,064	10	29,064	10	27,084
0429	CLERK II.....	5	31,896	5	30,444	5	28,404
0429	CLERK II.....	6	30,444	7	29,064	7	27,084
0429	CLERK II.....	2	29,064	2	27,744	2	25,848
0429	CLERK II.....	2	27,744	12	26,484	12	24,588
0429	CLERK II.....	9	26,484	7	25,284	7	23,412
0429	CLERK II.....	6	25,284	8	24,132	8	22,308
0429	CLERK II.....	8	24,132	4	23,040	4	21,240
0429	CLERK II.....	3	23,040	1	21,996	1	20,244
0429	CLERK II.....	2	21,996	2	21,000	2	19,320
0429	CLERK II.....	12	21,000	26	20,052	26	18,468
0429	CLERK II.....	1	20,052				
0394	ADMINISTRATIVE MANAGER.....	1	77,268	1	73,872	1	69,612
0394	ADMINISTRATIVE MANAGER.....	1	70,200	1	67,692	1	63,780
0394	ADMINISTRATIVE MANAGER.....	1	64,716	1	64,716	1	60,984
0394	ADMINISTRATIVE MANAGER.....	12	62,004	15	62,004	15	58,428
0394	ADMINISTRATIVE MANAGER.....	4	59,340	1	59,340	1	55,920
0394	ADMINISTRATIVE MANAGER.....	2	55,668	4	58,308	4	53,508
0394	ADMINISTRATIVE MANAGER.....	4	50,736	2	51,720	2	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,872	2	44,652	2	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,136	3	42,456	3	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,456	8	40,488	8	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	2	38,556	2	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	6	40,488	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224	4	34,992	4	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,556	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	5	31,896	5	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	3	36,684				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408				
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		4,694,281		4,578,739		4,578,739
	SUB-SECTION TOTAL.....	10,212	476,666,570	10,707	499,297,648	10,707	497,538,792
SENIOR CITIZEN SERVICES-4102							
9161	POLICE OFFICER.....	25	40,854	25	51,780	25	51,780
	SCHEDULE SALARY ADJUSTMENTS.....		49,276		2,670		2,670
	SUB-SECTION TOTAL.....	25	1,070,626	25	1,297,170	25	1,297,170
	SECTION TOTAL.....	10,332	483,283,311	10,833	506,771,878	10,833	504,952,786
SPECIAL FUNCTIONS DIVISION-3280							
SPECIAL FUNCTIONS DIVISION-4106							
9796	DEPUTY CHIEF.....	1	113,160	1	113,160	1	111,486
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9171	SERGEANT.....	1	64,734	1	64,734	1	63,780
9161	POLICE OFFICER.....	1	59,190	5	57,528	5	57,528
9161	POLICE OFFICER.....	2	57,528	1	51,780	1	51,780

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
SPECIAL FUNCTIONS DIVISION-4106 - CONTINUED							
9161	POLICE OFFICER.....	1	55,482				
9161	POLICE OFFICER.....	2	53,610				
0833	PERSONAL COMPUTER OPERATOR I.....			1	21,996	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,351		3,343		3,343
	SUB-SECTION TOTAL.....	11	700,805	12	720,385	12	711,829
SPECIAL OPERATIONS-4112							
9752	COMMANDER.....	1	103,458	1	98,724	1	97,266
9173	LIEUTENANT.....	2	81,918	2	79,890	2	78,708
9173	LIEUTENANT.....	1	77,526	1	75,246	1	74,136
9173	LIEUTENANT.....	1	75,246	1	72,996	1	71,916
9171	SERGEANT.....	7	73,278	4	73,278	4	72,198
9171	SERGEANT.....	3	71,142	5	71,142	5	70,092
9171	SERGEANT.....	4	68,922	3	68,922	3	67,902
9171	SERGEANT.....	4	66,774	5	66,774	5	65,790
9171	SERGEANT.....	3	64,734	8	64,734	8	63,780
9171	SERGEANT.....	8	62,664	4	62,664	4	61,740
9161	POLICE OFFICER.....	6	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	4	57,528	7	57,528	7	57,528
9161	POLICE OFFICER.....	13	55,482	7	55,482	7	55,482
9161	POLICE OFFICER.....	18	53,610	19	53,610	19	53,610
9161	POLICE OFFICER.....	56	51,780	60	51,780	60	51,780
9161	POLICE OFFICER.....	140	50,052	124	50,052	124	50,052
9161	POLICE OFFICER.....	9	47,652	26	47,652	26	47,652
9161	POLICE OFFICER.....	1	45,402	37	45,402	37	45,402
9161	POLICE OFFICER.....	37	40,854				
9161	POLICE OFFICER.....	1	33,522				
0826	PRINCIPAL TYPIST.....	1	26,484	1	25,284	1	23,412
0438	TIMEKEEPER-CPD.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		132,777		125,647		125,647
	SUB-SECTION TOTAL.....	321	16,775,253	321	16,885,243	321	16,846,489
PUBLIC HOUSING SECTION-4116							
9752	COMMANDER.....	1	98,724	1	108,228	1	106,626
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9173	LIEUTENANT.....	1	75,246	1	75,246	1	74,136
9171	SERGEANT.....	7	73,278	2	73,278	2	72,198
9171	SERGEANT.....	2	71,142	5	71,142	5	70,092
9171	SERGEANT.....	5	66,774	4	68,922	4	67,902
9171	SERGEANT.....	2	64,734	6	64,734	6	63,780
9171	SERGEANT.....	3	62,664	2	62,664	2	61,740
9161	POLICE OFFICER.....	6	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	14	57,528	19	57,528	19	57,528
9161	POLICE OFFICER.....	8	55,482	12	55,482	12	55,482
9161	POLICE OFFICER.....	16	53,610	11	53,610	11	53,610
9161	POLICE OFFICER.....	30	51,780	37	51,780	37	51,780
9161	POLICE OFFICER.....	29	50,052	36	50,052	36	50,052
9161	POLICE OFFICER.....	7	47,652	8	47,652	8	47,652
9161	POLICE OFFICER.....	9	45,402	12	43,182	12	43,182
9161	POLICE OFFICER.....	16	43,182				
9161	POLICE OFFICER.....	5	33,522				
0826	PRINCIPAL TYPIST.....			1	21,996	1	20,244
0438	TIMEKEEPER-CPD.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....			1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		82,902		60,984		60,984
	SUB-SECTION TOTAL.....	164	8,791,998	166	9,021,558	166	8,989,908

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
CHA/COMMUNITY POLICE-4118							
9173	LIEUTENANT.....	1	70,842				
9171	SERGEANT.....	7	66,774				
9171	SERGEANT.....	5	64,734				
9171	SERGEANT.....	5	62,664				
9161	POLICE OFFICER.....	154	55,482				
9161	POLICE OFFICER.....	30	51,780				
9161	POLICE OFFICER.....	114	50,052				
9161	POLICE OFFICER.....	28	47,652				
9161	POLICE OFFICER.....	25	45,402				
9161	POLICE OFFICER.....	6	33,522				
	SCHEDULE SALARY ADJUSTMENTS.....		125,208				
	SUB-SECTION TOTAL.....	375	19,774,452				
PUBLIC TRANSPORTATION-4121							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9173	LIEUTENANT.....	3	81,918	3	79,890	3	78,708
9173	LIEUTENANT.....	1	77,526	1	77,526	1	76,380
9173	LIEUTENANT.....	1	55,554	1	75,246	1	74,136
9171	SERGEANT.....	18	73,278	3	73,278	3	72,198
9171	SERGEANT.....	6	71,142	20	71,142	20	70,092
9171	SERGEANT.....	1	68,922	4	68,922	4	67,902
9171	SERGEANT.....	4	66,774	2	66,774	2	65,790
9171	SERGEANT.....	8	64,734	5	64,734	5	63,780
9171	SERGEANT.....	4	62,664	7	62,664	7	61,740
9161	POLICE OFFICER.....	50	59,190	43	59,190	43	59,190
9161	POLICE OFFICER.....	40	57,528	65	57,528	65	57,528
9161	POLICE OFFICER.....	29	55,482	28	55,482	28	55,482
9161	POLICE OFFICER.....	21	53,610	14	53,610	14	53,610
9161	POLICE OFFICER.....	58	51,780	39	51,780	39	51,780
9161	POLICE OFFICER.....	39	50,052	36	50,052	36	50,052
9161	POLICE OFFICER.....	1	47,652	1	47,652	1	47,652
9161	POLICE OFFICER.....	4	33,522	15	43,182	15	43,182
9161	POLICE OFFICER.....			1	33,522	1	33,522
0438	TIMEKEEPER-CPD.....	1	36,684	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		75,686		73,431		73,431
	SUB-SECTION TOTAL.....	292	16,655,594	292	16,633,718	292	16,578,573
MARINE UNIT-4125							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	1	73,278	1	73,278	1	72,198
9171	SERGEANT.....	1	64,734	2	71,142	2	70,092
9171	SERGEANT.....	2	62,664	1	68,922	1	67,902
9161	POLICE OFFICER.....	3	59,190	4	59,190	4	59,190
9161	POLICE OFFICER.....	8	57,528	10	57,528	10	57,528
9161	POLICE OFFICER.....	6	55,482	15	55,482	15	55,482
9161	POLICE OFFICER.....	1	53,610	2	51,780	2	51,780
9161	POLICE OFFICER.....	2	51,780				
9161	POLICE OFFICER.....	5	50,052				
9161	POLICE OFFICER.....	6	43,182				
	SCHEDULE SALARY ADJUSTMENTS.....		10,540		3,689		3,689
	SUB-SECTION TOTAL.....	36	1,993,006	36	2,115,893	36	2,110,511

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
ADMINISTRATION-TRAFFIC-4401							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9171	SERGEANT.....	1	62,664				
9161	POLICE OFFICER.....	1	59,190	1	59,190	1	59,190
9161	POLICE OFFICER.....	1	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	1	43,182	1	53,610	1	53,610
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236				
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		936		936
	SUB-SECTION TOTAL.....	8	482,910	6	380,484	6	375,840
MAJOR ACCIDENT INVESTIGATION SECTION-4402							
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9171	SERGEANT.....	3	73,278	3	73,278	3	72,198
9171	SERGEANT.....	1	68,922	1	71,142	1	70,092
9171	SERGEANT.....	1	66,774	1	64,734	1	63,780
9171	SERGEANT.....	2	64,734	4	62,664	4	61,740
9171	SERGEANT.....	1	62,664				
9161	POLICE OFFICER.....	3	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	3	57,528	5	57,528	5	57,528
9161	POLICE OFFICER.....	3	55,482	3	55,482	3	55,482
9161	POLICE OFFICER.....	3	53,610	4	53,610	4	53,610
9161	POLICE OFFICER.....	6	51,780	3	51,780	3	51,780
9161	POLICE OFFICER.....			1	50,052	1	50,052
9161	POLICE OFFICER.....			2	33,522	2	33,522
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	62,214	6	62,214	6	62,214
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	60,432	6	60,432	6	60,432
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	58,248	1	58,248	1	58,248
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	56,280	10	54,408	10	54,408
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	54,408				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	11	45,402				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
0664	DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			1	21,996	1	20,244
0429	CLERK II.....	1	31,896	1	30,444	1	28,404
0429	CLERK II.....	1	29,064	1	27,744	1	25,848
0429	CLERK II.....	1	20,052	3	20,052	3	18,468
0302	ADMINISTRATIVE ASSISTANT II.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		20,754		27,251		27,251
	SUB-SECTION TOTAL.....	61	3,321,768	65	3,529,055	65	3,502,223
TRAFFIC COURT SECTION-4403							
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9171	SERGEANT.....	1	71,142	1	73,278	1	72,198
9171	SERGEANT.....	1	68,922	1	71,142	1	70,092
9171	SERGEANT.....	1	62,664	1	66,774	1	65,790
9161	POLICE OFFICER.....	2	55,482	1	57,528	1	57,528
9161	POLICE OFFICER.....			1	55,482	1	55,482
0430	CLERK III.....	1	30,444	1	29,064	1	27,084
0430	CLERK III.....	1	29,064	1	27,744	1	25,848
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0429	CLERK II.....	4	31,896	4	30,444	4	28,404

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
TRAFFIC COURT SECTION-4403 - CONTINUED							
0429	CLERK II.....	1	30,444	1	29,064	1	27,084
0429	CLERK II.....	1	26,484	1	26,484	1	24,588
0429	CLERK II.....	1	25,284	1	25,284	1	23,412
0429	CLERK II.....	2	24,132	3	24,132	3	22,308
0429	CLERK II.....	2	21,996	2	21,000	2	19,320
0429	CLERK II.....	3	21,000	3	20,052	3	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		12,441		6,216		6,216
	SUB-SECTION TOTAL.....	23	855,651	24	868,302	24	830,856
TRAFFIC ENFORCEMENT SECTION-4404							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	4	73,278	3	73,278	3	72,198
9171	SERGEANT.....	2	66,774	1	71,142	1	70,092
9171	SERGEANT.....			2	64,734	2	63,780
9161	POLICE OFFICER.....	6	59,190	6	59,190	6	59,190
9161	POLICE OFFICER.....	4	57,528	12	57,528	12	57,528
9161	POLICE OFFICER.....	3	55,482	2	55,482	2	55,482
9161	POLICE OFFICER.....	3	53,610	4	53,610	4	53,610
9161	POLICE OFFICER.....	14	51,780	9	51,780	9	51,780
9161	POLICE OFFICER.....	6	50,052	9	50,052	9	50,052
9161	POLICE OFFICER.....	13	45,402	1	47,652	1	47,652
9161	POLICE OFFICER.....	1	33,522	7	45,402	7	45,402
0430	CLERK III.....	1	26,484	1	27,744	1	25,848
0430	CLERK III.....	1	21,996	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		27,134		20,324		20,324
	SUB-SECTION TOTAL.....	59	3,145,700	59	3,227,720	59	3,216,548
LOOP INTERSECTION CONTROL-4405							
9173	LIEUTENANT.....	2	81,918	1	81,918	1	80,706
9173	LIEUTENANT.....			1	79,890	1	78,708
9171	SERGEANT.....	3	73,278	2	73,278	2	72,198
9171	SERGEANT.....	2	71,142	3	71,142	3	70,092
9171	SERGEANT.....	1	68,922	1	68,922	1	67,902
9171	SERGEANT.....	2	66,774	1	66,774	1	65,790
9171	SERGEANT.....	2	64,734	1	64,734	1	63,780
9171	SERGEANT.....	3	62,664	5	62,664	5	61,740
9161	POLICE OFFICER.....	5	59,190	3	59,190	3	59,190
9161	POLICE OFFICER.....	8	57,528	11	57,528	11	57,528
9161	POLICE OFFICER.....	7	55,482	4	55,482	4	55,482
9161	POLICE OFFICER.....	5	53,610	8	53,610	8	53,610
9161	POLICE OFFICER.....	11	51,780	13	51,780	13	51,780
9161	POLICE OFFICER.....	12	50,052	9	50,052	9	50,052
9161	POLICE OFFICER.....	1	47,652	2	47,652	2	47,652
9161	POLICE OFFICER.....	1	45,402	3	45,402	3	45,402
9161	POLICE OFFICER.....	3	40,854	1	43,182	1	43,182
9161	POLICE OFFICER.....	1	33,522				
9112	TRAFFIC CONTROL AIDE.....	3	38,148	3	38,148	3	38,148
9112	TRAFFIC CONTROL AIDE.....	18	36,336	16	36,336	16	36,336
9112	TRAFFIC CONTROL AIDE.....	14	34,572	12	34,572	12	34,572
9112	TRAFFIC CONTROL AIDE.....	39	32,940	29	32,940	29	32,940
9112	TRAFFIC CONTROL AIDE.....	21	31,356	30	31,356	30	31,356
9112	TRAFFIC CONTROL AIDE.....	7	29,904	10	29,904	10	29,904
9112	TRAFFIC CONTROL AIDE.....	9	28,404	6	28,404	6	28,404
9112	TRAFFIC CONTROL AIDE.....	11	27,084	10	27,084	10	27,084
9112	TRAFFIC CONTROL AIDE.....	17	25,848	9	25,848	9	25,848
9112	TRAFFIC CONTROL AIDE.....	2	24,588	27	24,588	27	24,588
0438	TIMEKEEPER-CPD.....	1	36,660	1	34,992	1	32,940
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		75,955		100,189		100,189
	SUB-SECTION TOTAL.....	212	8,472,547	223	8,707,051	223	8,687,665

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>2000</u>		<u>2000</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
TRAFFIC SAFETY AND TRAINING-4406							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9171	SERGEANT.....	1	68,922	1	66,774	1	65,790
9161	POLICE OFFICER.....	1	59,190	3	57,528	3	57,528
9161	POLICE OFFICER.....	2	57,528	3	55,482	3	55,482
9161	POLICE OFFICER.....	3	55,482	4	53,610	4	53,610
9161	POLICE OFFICER.....	4	53,610	1	51,780	1	51,780
9161	POLICE OFFICER.....	1	51,780	1	43,182	1	43,182
9161	POLICE OFFICER.....	1	45,402				
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660				
0664	DATA ENTRY OPERATOR.....			1	33,408	1	31,356
0430	CLERK III.....	1	27,744	1	26,484	1	24,588
0430	CLERK III.....	1	26,484	1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,509		5,020		5,020
	SUB-SECTION TOTAL.....	18	968,828	18	853,146	18	844,230
	SECTION TOTAL.....	1,580	81,938,513	1,222	63,042,556	1,222	62,794,672
	DIVISION TOTAL.....	12,026	572,525,211	12,204	578,088,165	12,204	576,897,625

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION TECHNICAL-3150							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884	1	\$ 123,036	1	\$ 123,036
9173	LIEUTENANT.....	1	81,918	1	77,526	1	76,380
9171	SERGEANT.....	2	71,142	1	68,922	1	67,902
9171	SERGEANT.....	1	68,922	2	66,774	2	65,790
9161	POLICE OFFICER.....	1	55,482	1	55,482	1	55,482
0311	PROJECTS ADMINISTRATOR.....	1	81,588				
0308	STAFF ASSISTANT.....	1	38,556	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,510		1,470		1,470
	SECTION TOTAL.....	8	598,144	7	496,668	7	490,422
ELECTRONIC & MOTOR MAINTENANCE-3160							
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	108,228	1	108,228	1	106,626
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9171	SERGEANT.....	1	64,734	1	62,664	1	61,740
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	23.40H	1	23.40H	1	23.40H
7183	MOTOR TRUCK DRIVER.....	5	21.40H	5	21.40H	5	21.40H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	73,536	1	70,704	1	66,624
7173	ACCIDENT ADJUSTER.....	1	50,736	1	49,164	1	46,332
7173	ACCIDENT ADJUSTER.....	2	42,456	1	42,456	1	40,008
7173	ACCIDENT ADJUSTER.....			1	40,488	1	38,148
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,308	1	58,308	1	53,508
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	49,164	1	46,872	1	44,172
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.10H	1	18.10H	1	18.10H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	14.23H	3	14.23H	3	14.23H
7164	GARAGE ATTENDANT.....	5	17.10H	7	17.10H	7	17.10H
7164	GARAGE ATTENDANT.....	43	13.45H	41	13.45H	41	13.45H
7136	SERVICEWRITER.....	1	42,072	2	40,008	2	40,008
7136	SERVICEWRITER.....	2	40,008	5	38,148	5	38,148
7136	SERVICEWRITER.....	5	38,148	4	36,336	4	36,336
7136	SERVICEWRITER.....	3	36,336	4	34,572	4	34,572
7136	SERVICEWRITER.....	3	34,572	1	31,356	1	31,356
7136	SERVICEWRITER.....	1	32,940	2	29,904	2	29,904
7136	SERVICEWRITER.....	1	31,356				
7136	SERVICEWRITER.....	2	29,904				
7047	MANAGER VEHICLE MAINTENANCE.....	4	67,020	4	64,716	4	60,984
7047	MANAGER VEHICLE MAINTENANCE.....	1	63,984	1	62,004	1	58,428
6677	MACHINIST (SUB-FOREMAN).....	9	28.95H	9	28.95H	9	28.95H
6674	MACHINIST.....	25	27.20H	25	27.20H	25	27.20H
6673	MACHINIST (AUTOMOTIVE).....	20	3,830.67M	20	3,830.67M	20	3,830.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	30.65H	6	30.65H	6	30.65H
5035	ELECTRICAL MECHANIC.....	16	28.65H	16	28.65H	16	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	13	28.65H	17	28.65H	17	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	26	3,828.93M	22	3,828.93M	22	3,828.93M
4238	PROPERTY CUSTODIAN.....	2	36,660	2	34,992	2	32,940
4238	PROPERTY CUSTODIAN.....	2	34,992	2	33,408	2	31,356
4238	PROPERTY CUSTODIAN.....	1	31,896	3	30,444	3	28,404
4238	PROPERTY CUSTODIAN.....	3	30,444	2	24,132	2	22,308
4238	PROPERTY CUSTODIAN.....	1	24,132				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,444	1	29,064	1	27,084
1572	CHIEF CONTRACT EXPEDITER.....	1	44,652	1	51,720	1	48,732
0805	SECRETARY.....	1	27,744	1	25,284	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992				
0664	DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0438	TIMEKEEPER-CPD.....	1	29,064	1	29,064	1	27,084
0431	CLERK IV.....	1	26,484	1	26,484	1	24,588
0429	CLERK II.....	1	24,132	1	30,444	1	28,404
0429	CLERK II.....	1	21,000	1	24,132	1	22,308
0429	CLERK II.....	2	20,052	2	20,052	2	18,468
0308	STAFF ASSISTANT.....	1	34,992	1	40,488	1	38,148

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED							
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,444	1	29,064	1	27,084
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132	1	23,040	1	21,240
	VACATION RELIEF.....		215,000		215,000		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		11,683		17,886		17,886
	SECTION TOTAL.....	228	10,322,528	228	10,353,389	228	10,266,287
COMMUNICATION-3220							
ADMINISTRATION COMMUNICATION-4050							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	1	71,142	1	68,922	1	67,902
9171	SERGEANT.....	1	68,922	1	66,774	1	65,790
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	58,248	1	58,248	1	58,248
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896	1	34,992	1	32,940
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	50,736				
0833	PERSONAL COMPUTER OPERATOR I.....			1	27,744	1	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	48,432	1	46,872	1	44,172
0429	CLERK II.....	2	31,896	2	30,444	2	28,404
0189	ACCOUNTING TECHNICIAN I.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,680		1,100		1,100
	SUB-SECTION TOTAL.....	12	652,526	11	590,342	11	572,714
	SECTION TOTAL.....	12	652,526	11	590,342	11	572,714
FORENSIC SERVICE DIVISION-3225							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9246	CRIMINALIST III.....	1	63,444	1	60,792	1	58,428
9231	EVIDENCE TECHNICIAN.....	1	33,408	1	31,896	1	29,904
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	73,278	1	69,054	1	68,370
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	71,142	3	64,818	3	64,176
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	68,922				
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	62,214	14	62,214	14	62,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	60,432	36	60,432	36	60,432
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	24	58,248	22	58,248	22	58,248
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	13	56,280	18	56,280	18	56,280
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	54,408	25	54,408	25	54,408
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	52,566	3	52,566	3	52,566
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	50,052	2	45,402	2	45,402
9203	POLICE FORENSIC INVESTIGATOR III.....	1	86,910	1	84,816	1	83,562
9202	POLICE FORENSIC INVESTIGATOR II.....	1	80,706	1	78,726	1	78,726
9202	POLICE FORENSIC INVESTIGATOR II.....	2	72,996	2	76,776	2	76,776
9201	POLICE FORENSIC INVESTIGATOR I.....	10	73,278	10	71,130	10	70,428
9201	POLICE FORENSIC INVESTIGATOR I.....	11	71,142	14	69,054	14	68,370
9201	POLICE FORENSIC INVESTIGATOR I.....	5	68,922	4	66,900	4	66,240
9201	POLICE FORENSIC INVESTIGATOR I.....	10	66,774	9	64,818	9	64,176
9201	POLICE FORENSIC INVESTIGATOR I.....	1	64,734	2	62,214	2	62,214
9201	POLICE FORENSIC INVESTIGATOR I.....	1	51,546				
9201	POLICE FORENSIC INVESTIGATOR I.....	1	49,104				
9173	LIEUTENANT.....	1	77,526	1	70,842	1	69,798
9171	SERGEANT.....	8	73,278	5	73,278	5	72,198
9171	SERGEANT.....	3	71,142	5	71,142	5	70,092
9171	SERGEANT.....	4	68,922	4	68,922	4	67,902
9171	SERGEANT.....			1	66,774	1	65,790
9161	POLICE OFFICER.....	1	59,190	1	59,190	1	59,190
9161	POLICE OFFICER.....	2	51,780	1	57,528	1	57,528

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FORENSIC SERVICE DIVISION-3225 - CONTINUED							
9161	POLICE OFFICER.....	1	43,182	1	51,780	1	51,780
9161	POLICE OFFICER.....			1	40,854	1	40,854
4238	PROPERTY CUSTODIAN.....	1	30,444	1	30,444	1	28,404
4238	PROPERTY CUSTODIAN.....	1	26,484	1	25,284	1	23,412
0805	SECRETARY.....			1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,132				
0664	DATA ENTRY OPERATOR.....	1	21,996				
0664	DATA ENTRY OPERATOR.....			2	29,064	2	27,084
0664	DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....			1	25,284	1	23,412
0664	DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0664	DATA ENTRY OPERATOR.....			1	21,996	1	20,244
0438	TIMEKEEPER-CPD.....	1	31,896	1	29,064	1	27,084
0430	CLERK III.....	2	29,064	1	29,064	1	27,084
0430	CLERK III.....			1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		40,081		35,824		35,824
	SECTION TOTAL.....	201	12,014,347	203	12,128,478	203	12,052,768
GENERAL SUPPORT-3270							
ADMINISTRATION-GENERAL SUPPORT-4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	108,228	1	108,228	1	106,626
0805	SECRETARY.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		145				
	SUB-SECTION TOTAL.....	2	145,033	2	143,220	2	139,566
EVIDENCE AND RECOVERED PROPERTY-4140							
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9171	SERGEANT.....	2	71,142	3	64,734	3	63,780
9171	SERGEANT.....	1	66,774				
9161	POLICE OFFICER.....	1	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	2	57,528	1	55,482	1	55,482
9161	POLICE OFFICER.....	2	55,482	1	51,780	1	51,780
9161	POLICE OFFICER.....	1	53,610	1	50,052	1	50,052
9161	POLICE OFFICER.....	1	51,780				
9161	POLICE OFFICER.....	1	50,052				
6298	CHIEF AUTO POUND SUPERVISOR.....	1	48,432	1	58,308	1	53,508
6292	AUTO POUND SUPERVISOR.....	2	55,920	1	55,920	1	55,920
6292	AUTO POUND SUPERVISOR.....	1	46,332	1	53,508	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	42,072	1	46,332	1	46,332
6292	AUTO POUND SUPERVISOR.....			1	44,652	1	42,072
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	42,132	1	40,488	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	40,224	1	38,556	1	36,336
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	34,992	1	33,408	1	31,356
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,064	1	31,896	1	29,904
4238	PROPERTY CUSTODIAN.....	7	38,400	7	36,684	7	34,572
4238	PROPERTY CUSTODIAN.....	1	36,684	1	34,992	1	32,940
4238	PROPERTY CUSTODIAN.....	4	36,660	4	33,408	4	31,356
4238	PROPERTY CUSTODIAN.....	4	34,992	1	31,896	1	29,904
4238	PROPERTY CUSTODIAN.....	1	33,408	10	30,444	10	28,404
4238	PROPERTY CUSTODIAN.....	3	31,896	3	29,064	3	27,084
4238	PROPERTY CUSTODIAN.....	4	30,444	4	27,744	4	25,848
4238	PROPERTY CUSTODIAN.....	2	29,064	1	26,484	1	24,588
4238	PROPERTY CUSTODIAN.....	5	27,744	1	25,284	1	23,412
4238	PROPERTY CUSTODIAN.....	1	26,484	2	24,132	2	22,308
4238	PROPERTY CUSTODIAN.....	7	24,132				
0826	PRINCIPAL TYPIST.....	2	31,896	2	30,444	2	28,404
0826	PRINCIPAL TYPIST.....			1	21,996	1	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EVIDENCE AND RECOVERED PROPERTY-4140 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132				
0664	DATA ENTRY OPERATOR.....	2	21,996	1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....			3	27,744	3	25,848
0664	DATA ENTRY OPERATOR.....			1	23,040	1	21,240
0664	DATA ENTRY OPERATOR.....			2	21,996	2	20,244
0438	TIMEKEEPER-CPO.....	1	31,896	1	29,064	1	27,084
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0429	CLERK II.....	3	21,000	3	20,052	3	18,468
0190	ACCOUNTING TECHNICIAN II.....	1	36,684	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		19,475		26,468		26,468
	SUB-SECTION TOTAL.....	77	2,867,063	72	2,676,356	72	2,555,948
POLICE DOCUMENT SERVICES-4150							
9171	SERGEANT.....	1	73,278	1	73,278	1	72,198
9161	POLICE OFFICER.....	2	59,190	3	59,190	3	59,190
9161	POLICE OFFICER.....	2	57,528	3	57,528	3	57,528
9161	POLICE OFFICER.....	2	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	1	53,610	3	53,610	3	53,610
9161	POLICE OFFICER.....	6	51,780	4	51,780	4	51,780
9161	POLICE OFFICER.....	1	33,522				
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	40,224	1	38,556	1	36,336
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,556	1	36,684	1	34,572
4238	PROPERTY CUSTODIAN.....	2	38,400	1	36,684	1	34,572
4238	PROPERTY CUSTODIAN.....	3	36,660	4	34,992	4	32,940
4238	PROPERTY CUSTODIAN.....	2	34,992	2	33,408	2	31,356
4238	PROPERTY CUSTODIAN.....	4	31,896	1	31,896	1	29,904
4238	PROPERTY CUSTODIAN.....	1	30,444	3	30,444	3	28,404
4238	PROPERTY CUSTODIAN.....	4	29,064	2	29,064	2	27,084
4238	PROPERTY CUSTODIAN.....	1	26,484	2	27,744	2	25,848
4238	PROPERTY CUSTODIAN.....	2	24,132	1	25,284	1	23,412
4238	PROPERTY CUSTODIAN.....			3	24,132	3	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		10,299		14,910		14,910
	SUB-SECTION TOTAL.....	36	1,510,365	36	1,515,006	36	1,471,962
CENTRAL DETENTION-4155							
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	2	73,278	2	71,142	2	70,092
9171	SERGEANT.....	1	68,922	6	64,734	6	63,780
9171	SERGEANT.....	3	66,774				
9171	SERGEANT.....	2	64,734				
9161	POLICE OFFICER.....	7	59,190	8	59,190	8	59,190
9161	POLICE OFFICER.....	16	57,528	19	57,528	19	57,528
9161	POLICE OFFICER.....	10	55,482	7	55,482	7	55,482
9161	POLICE OFFICER.....	7	53,610	8	53,610	8	53,610
9161	POLICE OFFICER.....	13	51,780	8	51,780	8	51,780
9161	POLICE OFFICER.....	5	50,052	8	50,052	8	50,052
9161	POLICE OFFICER.....	2	33,522	2	40,854	2	40,854
9122	DETENTION AIDE.....	2	46,332	1	46,332	1	46,332
9122	DETENTION AIDE.....	4	44,172	4	44,172	4	44,172
9122	DETENTION AIDE.....	2	42,072	4	42,072	4	42,072
9122	DETENTION AIDE.....	6	40,008	1	40,008	1	40,008
9122	DETENTION AIDE.....	3	38,148	8	38,148	8	38,148

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
CENTRAL DETENTION-4155 - CONTINUED							
9122	DETENTION AIDE.....	1	36,336	2	36,336	2	36,336
9122	DETENTION AIDE.....	3	34,572	1	34,572	1	34,572
9122	DETENTION AIDE.....	5	32,940	3	32,940	3	32,940
9122	DETENTION AIDE.....	4	29,904	1	31,356	1	31,356
9122	DETENTION AIDE.....			5	29,904	5	29,904
0438	TIMEKEEPER-CPD.....	1	40,224				
0431	CLERK IV.....			1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		33,014		22,657		22,657
	SUB-SECTION TOTAL.....	100	5,088,092	100	5,073,529	100	5,062,411
EQUIPMENT AND SUPPLIES-4160							
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	56,280	1	43,182	1	43,182
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	62,214	1	62,214	1	62,214
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	42,132	1	40,488	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,660	1	34,992	1	32,940
4238	PROPERTY CUSTODIAN.....	1	36,660	1	34,992	1	32,940
4238	PROPERTY CUSTODIAN.....	1	34,992	2	31,896	2	29,904
4238	PROPERTY CUSTODIAN.....	4	31,896	4	30,444	4	28,404
4238	PROPERTY CUSTODIAN.....	2	30,444	1	27,744	1	25,848
4238	PROPERTY CUSTODIAN.....	1	29,064	1	24,132	1	22,308
1819	CHIEF STOREKEEPER.....	1	49,164	1	49,164	1	46,332
1588	PROCUREMENT CONTROL OFFICER I.....	1	42,132	1	40,488	1	38,148
1575	VOUCHER COORDINATOR.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,402		3,817		3,817
	SUB-SECTION TOTAL.....	17	687,858	17	651,331	17	620,749
REPRODUCTION AND GRAPHIC ARTS-4165							
5747	CARTOGRAPHER III.....	1	36,684	1	34,992	1	32,940
5746	CARTOGRAPHER II.....	1	27,744	1	26,484	1	24,588
5746	CARTOGRAPHER II.....	1	26,484				
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	46,236	1	44,652	1	42,072
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	44,136	1	42,456	1	40,008
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,224	1	38,556	1	36,336
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	36,684	1	36,684	1	34,572
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN....	1	61,080	1	59,340	1	55,920
0836	SENIOR TYPIST.....			1	21,000	1	19,320
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	67,692	1	62,004	1	58,428
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0429	CLERK II.....	2	25,284	2	25,284	2	23,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,238		2,745		2,745
	SUB-SECTION TOTAL.....	13	511,880	13	488,481	13	458,493
	SECTION TOTAL.....	245	10,810,301	240	10,547,923	240	10,309,129
	DIVISION TOTAL.....	694	\$34,397,846	689	\$34,117,800	689	\$33,691,320

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION INVESTIGATIVE-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 124,884	1	\$ 123,036	1	\$ 123,036
9173	LIEUTENANT.....	1	77,526	1	77,526	1	76,380
9171	SERGEANT.....	1	71,142	1	68,922	1	67,902
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	62,214	1	62,214	1	62,214
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		267				
	SECTION TOTAL.....	5	389,181	5	383,418	5	378,264
DETECTIVE DIVISION-3245							
ADMINISTRATION DETECTIVE DIVISION-4060							
9796	DEPUTY CHIEF.....	3	113,160	3	113,160	3	111,486
9785	CHIEF.....	1	123,312	1	123,312	1	121,488
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9171	SERGEANT.....	2	68,922	2	66,774	2	65,790
9171	SERGEANT.....	1	64,734	1	62,664	1	61,740
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	62,214	2	62,214	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,432	2	60,432	2	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58,248	2	58,248	2	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	56,280	1	56,280	1	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	54,408	2	54,408	2	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	52,566	6	52,566	6	52,566
9161	POLICE OFFICER.....	1	59,190	1	59,190	1	59,190
9161	POLICE OFFICER.....	2	57,528	3	57,528	3	57,528
9161	POLICE OFFICER.....	1	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	2	51,780	1	53,610	1	53,610
9161	POLICE OFFICER.....	2	50,052	1	51,780	1	51,780
9161	POLICE OFFICER.....			1	50,052	1	50,052
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132				
1189	COMPUTER APPLICATIONS ANALYST II.....			1	50,700	1	48,732
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,696	4	35,964	4	34,572
1187	COMPUTER APPLICATIONS ANALYST I.....	3	37,800				
0826	PRINCIPAL TYPIST.....	1	23,040	2	21,996	2	20,244
0430	CLERK III.....	1	25,284	1	24,132	1	22,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		9,123		12,218		12,218
	SUB-SECTION TOTAL.....	39	2,332,515	40	2,333,762	40	2,307,926
AREA CRIMINAL INVESTIGATION-4065							
9752	COMMANDER.....	4	108,228	5	108,228	5	106,626
9752	COMMANDER.....	1	98,724				
9173	LIEUTENANT.....	8	81,918	5	81,918	5	80,706
9173	LIEUTENANT.....	2	79,890	3	79,890	3	78,708
9173	LIEUTENANT.....			2	77,526	2	76,380
9171	SERGEANT.....	33	73,278	14	73,278	14	72,198
9171	SERGEANT.....	15	71,142	27	71,142	27	70,092
9171	SERGEANT.....	14	68,922	12	68,922	12	67,902
9171	SERGEANT.....	13	66,774	16	66,774	16	65,790
9171	SERGEANT.....	12	64,734	14	64,734	14	63,780
9171	SERGEANT.....	1	62,664				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	123	62,214	116	62,214	116	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	133	60,432	210	60,432	210	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	82	58,248	79	58,248	79	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	87	56,280	78	56,280	78	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	177	54,408	203	54,408	203	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	193	52,566	93	52,566	93	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	40,854	25	40,854	25	40,854
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	5	62,214				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	6	60,432				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	8	58,248				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	8	56,280				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	17	54,408				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	52,566				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	50,052				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	1	40,854				
9161	POLICE OFFICER.....	3	59,190	5	59,190	5	59,190
9161	POLICE OFFICER.....	7	57,528	7	57,528	7	57,528
9161	POLICE OFFICER.....	5	55,482	3	55,482	3	55,482
9161	POLICE OFFICER.....	2	53,610	3	53,610	3	53,610
9161	POLICE OFFICER.....	5	51,780	5	51,780	5	51,780
9161	POLICE OFFICER.....	2	50,052	1	50,052	1	50,052
9161	POLICE OFFICER.....	1	45,402	1	43,182	1	43,182
0836	SENIOR TYPIST.....	1	31,896	1	30,444	1	28,404
0836	SENIOR TYPIST.....	1	27,744	2	26,484	2	24,588
0836	SENIOR TYPIST.....	1	24,132	1	24,132	1	22,308
0836	SENIOR TYPIST.....	1	23,040	1	21,000	1	19,320
0836	SENIOR TYPIST.....	1	21,996				
0826	PRINCIPAL TYPIST.....	1	33,408	1	31,896	1	29,904
0826	PRINCIPAL TYPIST.....	2	27,744	1	30,444	1	28,404
0826	PRINCIPAL TYPIST.....	1	23,040	1	25,284	1	23,412
0826	PRINCIPAL TYPIST.....			2	21,996	2	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,660				
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,992				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408				
0664	DATA ENTRY OPERATOR.....			3	33,408	3	31,356
0664	DATA ENTRY OPERATOR.....			4	30,444	4	28,404
0664	DATA ENTRY OPERATOR.....			8	29,064	8	27,084
0664	DATA ENTRY OPERATOR.....			3	26,484	3	24,588
0664	DATA ENTRY OPERATOR.....			2	25,284	2	23,412
0664	DATA ENTRY OPERATOR.....			3	21,996	3	20,244
0438	TIMEKEEPER-CPD.....	3	44,652	3	42,456	3	40,008
0438	TIMEKEEPER-CPD.....	1	40,488	1	38,556	1	36,336
0438	TIMEKEEPER-CPD.....	1	31,896	1	29,064	1	27,084
0430	CLERK III.....	1	29,064	2	27,744	2	25,848
0430	CLERK III.....	1	27,744	1	25,284	1	23,412
0430	CLERK III.....	1	26,484	1	24,132	1	22,308
0430	CLERK III.....	1	25,284				
	SCHEDULE SALARY ADJUSTMENTS.....		253,751		231,503		231,503
	SUB-SECTION TOTAL.....	1,003	58,058,831	969	55,767,821	969	55,580,483

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
SPECIAL ACTIVITY GROUP-4070							
9752	COMMANDER.....	1	108,228	2	108,228	2	106,626
9752	COMMANDER.....	1	103,458				
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9173	LIEUTENANT.....	1	79,890	1	70,842	1	69,798
9171	SERGEANT.....	4	73,278	4	71,142	4	70,092
9171	SERGEANT.....	1	68,922	1	68,922	1	67,902
9171	SERGEANT.....	2	66,774	1	66,774	1	65,790
9171	SERGEANT.....	4	64,734	1	64,734	1	63,780
9171	SERGEANT.....	1	62,664	5	62,664	5	61,740
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	68,370	4	68,370	4	68,370
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	62,214	13	62,214	13	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	60,432	18	60,432	18	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	58,248	10	58,248	10	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	56,280	9	56,280	9	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	25	54,408	19	54,408	19	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	52,566	19	52,566	19	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	40,854				
9161	POLICE OFFICER.....	2	59,190	2	59,190	2	59,190
9161	POLICE OFFICER.....	1	57,528	1	57,528	1	57,528
9158	EXPLOSIVES TECHNICIAN I.....	4	73,278	3	71,130	3	70,428
9158	EXPLOSIVES TECHNICIAN I.....	2	71,142	3	69,054	3	68,370
9158	EXPLOSIVES TECHNICIAN I.....	3	68,922	3	66,900	3	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	66,774	1	64,818	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	2	64,734	2	62,214	2	62,214
9157	EXPLOSIVES TECHNICIAN III.....	1	86,850	1	84,360	1	83,526
0836	SENIOR TYPIST.....			1	21,000	1	19,320
0826	PRINCIPAL TYPIST.....	1	34,992	1	33,408	1	31,356
0826	PRINCIPAL TYPIST.....	1	27,744	1	21,996	1	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,132				
0664	DATA ENTRY OPERATOR.....	1	29,064	1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....	1	27,744	1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	2	21,996	3	29,064	3	27,084
0664	DATA ENTRY OPERATOR.....			2	27,744	2	25,848
0438	TIMEKEEPER-CPD.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		34,771		30,847		30,847
	SUB-SECTION TOTAL.....	135	7,906,603	135	7,878,487	135	7,832,323
YOUTH GROUP-ADMINISTRATION-4074							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9171	SERGEANT.....	1	73,278	1	73,278	1	72,198
9171	SERGEANT.....	1	64,734	1	62,664	1	61,740
9167	POLICE OFFICER (A/A INVESTIGATOR).....	2	62,214	2	62,214	2	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	6	60,432	8	60,432	8	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	2	58,248	1	58,248	1	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	56,280	3	56,280	3	56,280
9167	POLICE OFFICER (A/A INVESTIGATOR).....	3	54,408				
9161	POLICE OFFICER.....	3	57,528	3	57,528	3	57,528
9161	POLICE OFFICER.....	4	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	1	53,610	1	53,610	1	53,610
9161	POLICE OFFICER.....	1	50,052	1	51,780	1	51,780
9161	POLICE OFFICER.....			1	50,052	1	50,052
9161	POLICE OFFICER.....			2	40,854	2	40,854
1187	COMPUTER APPLICATIONS ANALYST I.....			1	35,964	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,660				
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,992				
0665	SENIOR DATA ENTRY OPERATOR.....	4	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
YOUTH GROUP-ADMINISTRATION-4074 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	26,484	2	33,408	2	31,356
0664	DATA ENTRY OPERATOR.....			3	31,896	3	29,904
0664	DATA ENTRY OPERATOR.....			3	30,444	3	28,404
0664	DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0664	DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....			2	25,284	2	23,412
0664	DATA ENTRY OPERATOR.....			1	21,996	1	20,244
0432	SUPERVISING CLERK.....	1	49,164	1	46,872	1	44,172
0431	CLERK IV.....	1	33,408	1	33,408	1	31,356
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	31,896	1	27,744	1	25,848
0430	CLERK III.....	1	29,064	1	25,284	1	23,412
0430	CLERK III.....	1	25,284	1	21,996	1	20,244
0429	CLERK II.....	1	29,064	1	27,744	1	25,848
0429	CLERK II.....	1	21,000	1	20,052	1	18,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,308	1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,903		18,727		18,727
	SUB-SECTION TOTAL.....	54	2,594,215	55	2,538,811	55	2,475,535
YOUTH GROUP-AREA-4076							
9173	LIEUTENANT.....	4	81,918	3	81,918	3	80,706
9173	LIEUTENANT.....	1	79,890	2	79,890	2	78,708
9173	LIEUTENANT.....	1	55,554	1	75,246	1	74,136
9171	SERGEANT.....	14	73,278	11	73,278	11	72,198
9171	SERGEANT.....	9	68,922	8	71,142	8	70,092
9171	SERGEANT.....	6	66,774	7	66,774	7	65,790
9171	SERGEANT.....	1	64,734	5	64,734	5	63,780
9171	SERGEANT.....	2	62,664	2	62,664	2	61,740
9171	SERGEANT.....	1	49,104				
9167	POLICE OFFICER (A/A INVESTIGATOR).....	29	62,214	21	62,214	21	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	42	60,432	57	60,432	57	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	30	58,248	23	58,248	23	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	67	56,280	41	56,280	41	56,280
9167	POLICE OFFICER (A/A INVESTIGATOR).....	66	54,408	62	54,408	62	54,408
9167	POLICE OFFICER (A/A INVESTIGATOR).....	18	52,566	40	52,566	40	52,566
9167	POLICE OFFICER (A/A INVESTIGATOR).....	3	40,854	9	43,182	9	43,182
9167	POLICE OFFICER (A/A INVESTIGATOR).....			2	40,854	2	40,854
9161	POLICE OFFICER.....	4	59,190	3	59,190	3	59,190
9161	POLICE OFFICER.....	1	57,528	1	57,528	1	57,528
9161	POLICE OFFICER.....	1	51,780	1	51,780	1	51,780
9161	POLICE OFFICER.....			1	40,854	1	40,854
	SCHEDULE SALARY ADJUSTMENTS.....		59,558		80,489		80,489
	SUB-SECTION TOTAL.....	300	17,674,870	300	17,525,195	300	17,484,299
YOUTH GROUP-SCHOOL PATROL-4078							
9173	LIEUTENANT.....	1	55,554	1	79,890	1	78,708
9171	SERGEANT.....	5	73,278	1	73,278	1	72,198
9171	SERGEANT.....	4	68,922	2	71,142	2	70,092
9171	SERGEANT.....	2	66,774	1	68,922	1	67,902
9171	SERGEANT.....	1	64,734	3	66,774	3	65,790
9171	SERGEANT.....	2	62,664	3	64,734	3	63,780
9171	SERGEANT.....			3	62,664	3	61,740
9161	POLICE OFFICER.....	23	59,190	25	59,190	25	59,190
9161	POLICE OFFICER.....	29	57,528	46	57,528	46	57,528
9161	POLICE OFFICER.....	55	55,482	15	55,482	15	55,482
9161	POLICE OFFICER.....	32	53,610	26	53,610	26	53,610
9161	POLICE OFFICER.....	55	51,780	57	51,780	57	51,780

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
YOUTH GROUP-SCHOOL PATROL-4078 - CONTINUED							
9161	POLICE OFFICER.....	41	50,052	26	50,052	26	50,052
9161	POLICE OFFICER.....	1	45,402	2	47,652	2	47,652
9161	POLICE OFFICER.....	4	33,522	20	43,182	20	43,182
9161	POLICE OFFICER.....			1	40,854	1	40,854
SCHEDULE SALARY ADJUSTMENTS.....			61,620		69,574		69,574
SUB-SECTION TOTAL.....		255	13,959,096	232	12,621,202	232	12,607,234
SECTION TOTAL.....		1,786	102,526,230	1,731	98,665,278	1,731	98,287,800
ORGANIZED CRIME-3255							
ADMINISTRATION ORGANIZED CRIME-4075							
9796	DEPUTY CHIEF.....	1	113,160	1	113,160	1	111,486
9785	CHIEF.....	1	121,488	1	123,312	1	121,488
9173	LIEUTENANT.....	1	77,526	1	77,526	1	76,380
9171	SERGEANT.....	1	73,278	1	71,142	1	70,092
9171	SERGEANT.....	1	66,774	1	64,734	1	63,780
9171	SERGEANT.....	1	62,664	1	62,664	1	61,740
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	54,408	1	60,432	1	60,432
9161	POLICE OFFICER.....	5	59,190	2	59,190	2	59,190
9161	POLICE OFFICER.....	14	57,528	7	57,528	7	57,528
9161	POLICE OFFICER.....	1	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	3	53,610	5	53,610	5	53,610
9161	POLICE OFFICER.....	3	51,780	3	51,780	3	51,780
9161	POLICE OFFICER.....	3	50,052	2	50,052	2	50,052
9161	POLICE OFFICER.....			9	45,402	9	45,402
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	62,214	1	62,214	1	62,214
9126	POLICE TECHNICIAN.....			2	60,432	2	60,432
9126	POLICE TECHNICIAN.....			1	56,280	1	56,280
9126	POLICE TECHNICIAN.....			3	54,408	3	54,408
9126	POLICE TECHNICIAN.....			1	52,566	1	52,566
0805	SECRETARY.....	1	33,408	1	30,444	1	28,404
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	46,236	3	42,456	3	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,652	1	38,556	1	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	44,136	1	31,896	1	29,904
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,224				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,400	2	36,684	2	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	2	34,992	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	2	30,444	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,444	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132				
0431	CLERK IV.....	1	33,408	1	33,408	1	31,356
0430	CLERK III.....			1	27,744	1	25,848
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,308	1	58,308	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	29,064	1	27,084
0103	ACCOUNTANT III.....	1	45,948	1	43,776	1	42,072
0102	ACCOUNTANT II.....	1	43,776	1	41,628	1	40,008
0102	ACCOUNTANT II.....	1	41,628	1	39,696	1	38,148
0101	ACCOUNTANT I.....	1	35,964	1	39,696	1	38,148
0101	ACCOUNTANT I.....	2	34,272	1	34,272	1	32,940
0101	ACCOUNTANT I.....			1	29,556	1	28,404
SCHEDULE SALARY ADJUSTMENTS.....			14,689		25,097		25,097
SUB-SECTION TOTAL.....		62	3,201,823	69	3,465,905	69	3,406,673

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
NARCOTICS SECTION-4080							
9752	COMMANDER.....	1	98,724	1	108,228	1	106,626
9173	LIEUTENANT.....	2	81,918	1	81,918	1	80,706
9173	LIEUTENANT.....	2	79,890	2	75,246	2	74,136
9173	LIEUTENANT.....	1	70,842	1	70,842	1	69,798
9171	SERGEANT.....	10	73,278	6	71,142	6	70,092
9171	SERGEANT.....	2	71,142	1	68,922	1	67,902
9171	SERGEANT.....	4	68,922	4	66,774	4	65,790
9171	SERGEANT.....	5	66,774	6	64,734	6	63,780
9171	SERGEANT.....	9	64,734	10	62,664	10	61,740
9171	SERGEANT.....	7	62,664				
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	60,432	1	60,432	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	70,428	1	70,428	1	70,428
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	62,214	2	62,214	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54,408	2	60,432	2	60,432
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	8	62,214				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	9	60,432				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	10	58,248				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	18	56,280				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	9	54,408				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	2	52,566				
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	2	40,854				
9161	POLICE OFFICER.....	8	59,190	6	59,190	6	59,190
9161	POLICE OFFICER.....	20	57,528	17	57,528	17	57,528
9161	POLICE OFFICER.....	13	55,482	13	55,482	13	55,482
9161	POLICE OFFICER.....	19	53,610	16	53,610	16	53,610
9161	POLICE OFFICER.....	90	51,780	73	51,780	73	51,780
9161	POLICE OFFICER.....	82	50,052	95	50,052	95	50,052
9161	POLICE OFFICER.....	3	33,522	15	43,182	15	43,182
9126	POLICE TECHNICIAN.....	1	62,214	1	60,432	1	60,432
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,064				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
0664	DATA ENTRY OPERATOR.....	1	27,744	3	27,744	3	25,848
0438	TIMEKEEPER-CPD.....	1	38,556	1	30,444	1	28,404
0438	TIMEKEEPER-CPD.....	1	31,896				
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		92,051		74,624		74,624
	SUB-SECTION TOTAL.....	351	19,308,877	280	14,872,199	280	14,928,164
GANG INVESTIGATION SECTION-4082							
9752	COMMANDER.....			1	108,228	1	106,626
9173	LIEUTENANT.....			1	81,918	1	80,706
9173	LIEUTENANT.....			1	79,890	1	78,708
9171	SERGEANT.....			1	73,278	1	72,198
9171	SERGEANT.....			2	71,142	2	70,092
9171	SERGEANT.....			2	68,922	2	67,902
9171	SERGEANT.....			3	66,774	3	65,790
9171	SERGEANT.....			1	64,734	1	63,780
9171	SERGEANT.....			3	62,664	3	61,740
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			6	62,214	6	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			30	60,432	30	60,432
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			14	58,248	14	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			24	56,280	24	56,280
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			20	54,408	20	54,408
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			9	52,566	9	52,566
9162	POLICE OFFICER (A/A GANG SPECIALIST)....			1	45,402	1	45,402
0664	DATA ENTRY OPERATOR.....			1	25,284	1	23,412
0438	TIMEKEEPER-CPD.....			1	36,684	1	34,572
0430	CLERK III.....			1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....				29,183		29,183
	SUB-SECTION TOTAL.....			122	7,154,477	122	7,132,703

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
VICE CONTROL SECTION-4085							
9752	COMMANDER.....	1	98,724	1	108,228	1	106,626
9173	LIEUTENANT.....	1	81,918	1	77,526	1	76,380
9173	LIEUTENANT.....	1	70,842	1	75,246	1	74,136
9171	SERGEANT.....	1	73,278	1	73,278	1	72,198
9171	SERGEANT.....	5	71,142	1	71,142	1	70,092
9171	SERGEANT.....	1	68,922	2	68,922	2	67,902
9171	SERGEANT.....	1	66,774	1	66,774	1	65,790
9171	SERGEANT.....	1	64,734	1	64,734	1	63,780
9171	SERGEANT.....	2	62,664	5	62,664	5	61,740
9161	POLICE OFFICER.....	3	59,190	4	59,190	4	59,190
9161	POLICE OFFICER.....	5	57,528	8	57,528	8	57,528
9161	POLICE OFFICER.....	4	55,482	3	55,482	3	55,482
9161	POLICE OFFICER.....	13	53,610	6	53,610	6	53,610
9161	POLICE OFFICER.....	21	51,780	23	51,780	23	51,780
9161	POLICE OFFICER.....	15	50,052	14	50,052	14	50,052
9161	POLICE OFFICER.....	1	45,402	2	47,652	2	47,652
9161	POLICE OFFICER.....	2	43,182	4	43,182	4	43,182
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,400	1	36,684	1	34,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,064	1	27,744	1	25,848
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484	1	25,284	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0438	TIMEKEEPER-CPO.....	1	42,456	1	40,488	1	38,148
0431	CLERK IV.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		18,994		25,477		25,477
	SUB-SECTION TOTAL.....	83	4,550,614	84	4,548,451	84	4,521,697
INTELLIGENCE SECTION-4090							
9752	COMMANDER.....	1	108,228	1	108,228	1	106,626
9173	LIEUTENANT.....	1	72,996	1	70,842	1	69,798
9171	SERGEANT.....	3	73,278	1	73,278	1	72,198
9171	SERGEANT.....	2	71,142	2	71,142	2	70,092
9171	SERGEANT.....	1	68,922	2	68,922	2	67,902
9171	SERGEANT.....	1	64,734	1	66,774	1	65,790
9171	SERGEANT.....	1	62,664	2	62,664	2	61,740
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	62,214	2	62,214	2	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	60,432	1	60,432	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	56,280	1	58,248	1	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			1	56,280	1	56,280
9161	POLICE OFFICER.....	2	59,190	2	59,190	2	59,190
9161	POLICE OFFICER.....	2	57,528	4	57,528	4	57,528
9161	POLICE OFFICER.....	2	55,482	1	55,482	1	55,482
9161	POLICE OFFICER.....	5	53,610	6	53,610	6	53,610
9161	POLICE OFFICER.....	8	51,780	8	51,780	8	51,780
9161	POLICE OFFICER.....	6	50,052	6	50,052	6	50,052
9161	POLICE OFFICER.....	13	47,652	10	40,854	10	40,854
9161	POLICE OFFICER.....			1	33,522	1	33,522

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ORGANIZED CRIME-3255 - CONTINUED							
INTELLIGENCE SECTION-4090 - CONTINUED							
9126	POLICE TECHNICIAN.....	2	60,432				
9126	POLICE TECHNICIAN.....	2	58,248				
9126	POLICE TECHNICIAN.....	1	56,280				
9126	POLICE TECHNICIAN.....	1	54,408				
9126	POLICE TECHNICIAN.....	1	52,566				
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660				
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
0664	DATA ENTRY OPERATOR.....			1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0429	CLERK II.....	1	31,896	1	30,444	1	28,404
0429	CLERK II.....	1	21,996	1	21,000	1	19,320
	SCHEDULE SALARY ADJUSTMENTS.....		27,994		30,101		30,101
	SUB-SECTION TOTAL.....	63	3,475,504	57	3,048,811	57	3,030,545
	SECTION TOTAL.....	559	30,536,918	612	33,189,942	612	33,019,782
	DIVISION TOTAL.....	2,350	133,452,329	2,348	132,238,638	2,348	131,685,846
	ORGANIZATION TOTAL.....	16,329	800,411,307	16,424	799,953,286	16,424	794,676,588
	LESS TURNOVER.....		31,000,000		29,822,561		29,822,581
	TOTAL.....		769,411,307		770,130,725		764,854,037

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the City's community policing strategy, enhance partnerships among community residents and institutional stockholders, police and other City agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the City's strategy and stimulate participation in complementary City programs and activities.

57/1007		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,639,856	\$ 4,047,916	\$ 3,792,964	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	54,676			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,392	59,837	59,837	
.0020	OVERTIME.....	1,500,000	1,500,000	1,500,000	
*2605.0000	FOR PERSONAL SERVICES.....	5,236,924	5,607,753	5,352,801	
.0130	POSTAGE.....	115,000	115,000	115,000	
.0135	FOR DELEGATE AGENCIES.....	800,000	550,000	550,000	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,900,000	2,115,000	2,115,000	
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	60,000	60,000	60,000	
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	304,500	75,000	75,000	
.0157	RENTAL OF EQUIPMENT.....	78,000	67,476	67,476	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500	5,000	5,000	
.0169	TECHNICAL MEETING COSTS.....	255,750	307,500	307,500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	12,500	7,500	7,500	
.0190	TELEPHONE-CENTREX BILLING.....	20,000	20,000	20,000	
*2605.0100	FOR CONTRACTUAL SERVICES.....	3,593,250	3,592,476	3,592,476	
.0245	REIMBURSEMENT TO TRAVELERS.....	10,740	10,740	10,740	
.0270	LOCAL TRANSPORTATION.....	5,000			
*2605.0200	FOR TRAVEL.....	15,740	10,740	10,740	
.0340	MATERIAL AND SUPPLIES.....	30,000	35,000	35,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000	45,000	45,000	
*2605.0300	FOR COMMODITIES AND MATERIALS.....	70,000	80,000	80,000	
*BUDGET LEVEL TOTAL.....		\$ 8,875,914	\$ 9,290,969	\$ 9,036,017	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3605							
9684	DEPUTY DIRECTOR.....	1	\$ 84,756	1	\$ 75,756	1	\$ 72,816
9102	DIRECTOR OF CAPS.....	1	110,772	1	110,772	1	106,476
9101	COMMUNITY ORGANIZER-CAPS.....	1	36,660	30	31,896	30	29,904
9101	COMMUNITY ORGANIZER-CAPS.....	24	33,408				
9101	COMMUNITY ORGANIZER-CAPS.....	5	31,896				
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	50,736	1	49,164	1	46,332
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	44,652	2	44,652	2	42,072
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	42,456	2	42,456	2	40,008
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	40,488	1	40,488	1	38,148
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	38,556	1	36,684	1	34,572
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	36,684	2	34,992	2	32,940
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	34,992				
3897	COMMUNITY OUTREACH COORDINATOR.....	1	51,720	1	51,720	1	48,732
3897	COMMUNITY OUTREACH COORDINATOR.....	1	49,164	1	49,164	1	46,332
3897	COMMUNITY OUTREACH COORDINATOR.....	1	38,400	1	46,872	1	44,172
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	55,668	1	51,720	1	48,732
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	46,236	1	44,652	1	42,072
3877	YOUTH SERVICES COORDINATOR.....	4	58,308	4	58,308	4	53,508
3877	YOUTH SERVICES COORDINATOR.....	1	55,668	1	55,668	1	51,144
3877	YOUTH SERVICES COORDINATOR.....	1	51,720	1	51,720	1	48,732
3877	YOUTH SERVICES COORDINATOR.....	1	46,236	1	44,652	1	42,072

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**CAPS IMPLEMENTATION OFFICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3605 - CONTINUED							
3877	YOUTH SERVICES COORDINATOR.....	1	42,132	1	42,456	1	40,008
3064	COORDINATOR OF PROGRAM OPERATIONS.....			1	62,004	1	58,428
1927	AREA COORDINATOR.....	2	67,692	1	64,716	1	60,984
1927	AREA COORDINATOR.....	1	64,716	2	62,004	2	58,428
1927	AREA COORDINATOR.....	1	62,004	1	58,308	1	53,508
1927	AREA COORDINATOR.....	1	59,340	1	55,668	1	51,144
1910	INFORMATION SERVICE COORDINATOR.....	1	53,148	1	51,720	1	48,732
1910	INFORMATION SERVICE COORDINATOR.....	3	49,164	4	46,872	4	44,172
1910	INFORMATION SERVICE COORDINATOR.....	1	42,132				
1770	PROGRAM COORDINATOR.....	1	33,408	1	31,896	1	29,904
1730	PROGRAM ANALYST.....	1	38,400	1	46,872	1	44,172
1730	PROGRAM ANALYST.....			1	42,456	1	40,008
1305	CAPS COORDINATOR.....	1	69,312	1	63,444	1	60,984
1165	ASSISTANT MANAGER OF FINANCE.....	1	77,268	1	73,872	1	69,612
0429	CLERK II.....	1	21,996	1	21,000	1	19,320
0322	SPECIAL ASSISTANT.....	1	58,308	1	58,308	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720	1	51,720	1	48,732
0311	PROJECTS ADMINISTRATOR.....	1	69,312	1	69,312	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,692	1	67,692	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,716	1	62,004	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236	1	59,340	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	55,668	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	40,488	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	38,556	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	34,992	1	38,556	1	36,336
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
0308	STAFF ASSISTANT.....			2	34,992	2	32,940
0306	ASSISTANT DIRECTOR.....	1	60,792	1	91,248	1	87,708
0306	ASSISTANT DIRECTOR.....			1	60,792	1	58,428
0305	ASSISTANT TO THE DIRECTOR.....	1	63,984	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			3	31,896	3	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		42,392		59,837		59,837
	SECTION TOTAL.....	86	3,882,248	96	4,307,753	96	4,052,801
	DIVISION TOTAL.....	86	3,882,248	96	4,307,753	96	4,052,801
	LESS TURNOVER.....		200,000		200,000		200,000
	TOTAL.....		\$ 3,682,248		\$ 4,107,753		\$ 3,852,801

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$46,648,591	\$45,949,224	\$45,453,240	\$40,401,180
.0011	CONTRACT WAGE INCREMENT-SALARY.....	435,976			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	389,489	387,084	387,084	
.0020	OVERTIME.....	935,000	870,000	870,000	1,191,989
.0021	HOLIDAY PREMIUM PAY.....	515,000	510,000	510,000	520,442
.0022	CONTRACT COSTS.....	375,000	444,000	444,000	343,440
.0027	SUPERVISORS QUARTERLY PAYMENT.....	20,000			
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	30,000	45,000	45,000	17,652
.0091	UNIFORM ALLOWANCE.....	292,000	359,000	359,000	278,550
*2705.0000	FOR PERSONAL SERVICES.....	48,641,056	48,564,308	48,068,324	42,753,253
.0125	OFFICE AND BUILDING SERVICES.....	577,100	868,600	868,600	754,833
.0130	POSTAGE.....	53,000	53,000	53,000	53,609
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	2,179,289	2,118,063	2,118,063	923,111
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN-	2,176,333	1,962,000	1,962,000	1,493,467
.0149	TENANCE OF SOFTWARE PRODUCTS.....	717,560	625,296	625,296	554,351
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	18,500	18,500	18,500	20,389
.0152	ADVERTISING.....	30,000	35,000	35,000	197,083
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,715,000	1,276,200	1,276,200	972,798
.0157	RENTAL OF EQUIPMENT.....	455,920	432,600	432,600	56,926
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,500	1,500	1,500	1,408
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,852,010	1,399,180	1,399,180	1,165,352
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,300	4,000	4,000	3,689
.0169	TECHNICAL MEETING COSTS.....	30,000	32,000	32,000	28,495
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000	10,000	10,000	9,309
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	12,000	12,000	12,000	2,846
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,000	14,400	14,400	7,599
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,182,700	2,012,100	2,012,100	1,910,448
.0190	TELEPHONE-CENTREX BILLING.....	359,076	332,000	332,000	226,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41,000	16,000	16,000	8,164
.0196	TELEPHONE-CIRCUITS.....	767,800	750,000	750,000	711,514
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	739,580	735,810	735,810	661,107
*2705.0100	FOR CONTRACTUAL SERVICES.....	13,841,668	12,708,249	12,708,249	9,762,498
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	151,848	151,848	151,848	142,577
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	12,000	12,000	13,567
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	321
*2705.0200	FOR TRAVEL.....	164,848	164,848	164,848	156,465

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0313	CLEANING AND SANITATION SUPPLIES.....	9,000	9,000	9,000	8,443
.0319	CLOTHING.....	4,000	4,000	4,000	3,492
.0340	MATERIAL AND SUPPLIES.....	588,200	632,200	632,200	467,879
.0345	APPARATUS AND INSTRUMENTS.....	141,000	115,000	115,000	64,824
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	2,719
.0350	STATIONERY AND OFFICE SUPPLIES.....	116,000	116,000	116,000	104,687
.0360	REPAIR PARTS AND MATERIALS.....	1,276,000	1,128,800	1,128,800	948,418
.0365	ELECTRICAL SUPPLIES.....	152,820	152,820	152,820	145,101
*2705.0300	FOR COMMODITIES AND MATERIALS.....	2,290,020	2,160,820	2,160,820	1,745,563
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,200	5,200	5,200	1,443
.0422	OFFICE MACHINES.....	4,000	4,000	4,000	3,792
.0423	COMMUNICATION DEVICES.....	240,000	190,000	190,000	137,244
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARWARE.....	130,000	100,000	100,000	243,328
*2705.0400	FOR EQUIPMENT.....	378,200	298,200	299,200	385,807
*BUDGET LEVEL TOTAL.....		\$66,416,792	\$63,897,425	\$63,401,441	\$54,803,586
*DEPARTMENT TOTAL.....		\$94,138,828	\$88,426,622	\$82,398,998	\$74,765,275

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ADMINISTRATION-3705				
EXECUTIVE DIRECTOR'S OFFICE-4705				
9814	MANAGING DEPUTY DIRECTOR.....	1 \$ 109,596	1 \$ 109,596	1 \$ 105,336
9684	DEPUTY DIRECTOR.....	1 95,124	1 95,124	1 91,440
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1 124,860	1 124,860	1 120,012
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1 91,440	1 84,288	1 81,024
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1 67,692	1 66,360	1 63,780
1735	SENIOR STATISTICIAN.....	1 48,432	1 46,872	1 44,172
1317	MANAGER OF TRAINING.....	1 80,688	1 80,688	1 77,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 61,080	1 59,340	1 55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 59,340		
0308	STAFF ASSISTANT.....	1 42,456	1 40,488	1 38,148
0308	STAFF ASSISTANT.....	1 40,488	2 38,556	2 36,336
0308	STAFF ASSISTANT.....	1 40,224		
0305	ASSISTANT TO THE DIRECTOR.....	1 42,132	1 58,308	1 53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1 27,744	1 26,484	1 24,588
	SCHEDULE SALARY ADJUSTMENTS.....	1,882	3,965	3,965
SUB-SECTION TOTAL.....		14 933,178	13 873,485	13 832,097
FINANCE AND PAYROLL SERVICES-4710				
9684	DEPUTY DIRECTOR.....	1 95,124	1 95,124	1 91,440
1576	CHIEF VOUCHER EXPEDITER.....	1 50,736	1 49,164	1 46,332
1572	CHIEF CONTRACT EXPEDITER.....	1 53,148	1 51,720	1 48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 58,308	1 55,668	1 51,144
0431	CLERK IV.....	1 40,224	1 38,556	1 36,336
0345	CONTRACTS COORDINATOR.....	1 64,716	1 64,716	1 60,984
0308	STAFF ASSISTANT.....	1 46,236	1 44,652	1 42,072
0193	AUDITOR III.....	1 50,700	1 50,700	1 48,732
0190	ACCOUNTING TECHNICIAN II.....	1 29,064	1 29,064	1 27,084
0178	SUPERVISOR OF PAYROLLS.....	1 34,992		
0169	CHIEF TIMEKEEPER.....	1 58,308	1 55,668	1 51,144
0123	FISCAL ADMINISTRATOR.....	1 58,308	1 58,308	1 53,508
0121	PAYROLL ADMINISTRATOR.....	1 64,716	1 64,716	1 60,984
	SCHEDULE SALARY ADJUSTMENTS.....	4,503	5,382	5,382
SUB-SECTION TOTAL.....		11 829,319	12 663,438	12 623,874

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3705 - CONTINUED							
PERSONNEL SERVICES-4715							
1342	PERSONNEL ASSISTANT III.....	1	44,136	1	42,456	1	40,008
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	50,736	1	64,716	1	60,984
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	67,692	1	67,692	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		1,620		1,620
	SUB-SECTION TOTAL.....	4	212,934	4	223,356	4	210,564
FACILITY SERVICES-4730							
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H	1	32.37H	1	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....			1	8.00H	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	1	29.43H	1	29.43H	1	29.43H
7741	OPERATING ENGINEER, GROUP C.....	2	27.89H	2	27.89H	2	27.89H
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	40,224				
5035	ELECTRICAL MECHANIC.....	1	28.65H	1	28.65H	1	28.65H
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	33,408	1	31,356
	SUB-SECTION TOTAL.....	8	446,991	9	460,059	9	455,787
	SECTION TOTAL.....	37	2,222,422	38	2,220,938	38	2,122,322
TECHNICAL SERVICES-3710							
CAD OPERATIONS-4735							
9684	DEPUTY DIRECTOR.....	1	103,284	1	95,124	1	91,440
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	67,692	1	64,716	1	60,984
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	83,472	1	83,472	1	80,232
1150	SENIOR SYSTEMS PROGRAMMER.....	1	42,132	1	42,456	1	40,008
1108	DATA BASE ANALYST III.....	1	58,176	1	53,208	1	51,144
1106	DATA BASE ANALYST II.....			1	43,776	1	42,072
0805	SECRETARY.....	1	27,744	1	25,284	1	23,412
0644	DOCUMENTATION LIBRARIAN.....	1	24,132	1	23,040	1	21,240
0624	GIS DATA BASE ANALYST.....	1	55,668				
0308	STAFF ASSISTANT.....	1	50,736	1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,000		6,986		6,986
	SUB-SECTION TOTAL.....	9	516,036	9	487,226	9	463,850
TELECOMMUNICATIONS NETWORK-4736							
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST..	1	67,692	1	67,692	1	63,780
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	75,756	1	72,420	1	69,612
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,176	2	53,208	2	51,144
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	55,668				
1168	SYSTEMS ENGINEER.....	1	48,204	1	45,948	1	44,172
1168	SYSTEMS ENGINEER.....	1	41,628	1	39,696	1	38,148
1168	SYSTEMS ENGINEER.....			1	35,964	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	55,668	1	53,208	1	51,144
1167	SENIOR SYSTEMS ENGINEER.....	1	50,700	2	48,204	2	46,332
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,408	2	33,408	2	31,356
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	26,484	1	24,588
0618	LAN COORDINATOR III.....	1	58,308	1	58,308	1	53,508
0610	MANAGER OF TELECOMMUNICATIONS.....	1	81,588	1	81,588	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		6,494		10,521		10,521
	SUB-SECTION TOTAL.....	13	722,366	15	761,469	15	726,129

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3710 - CONTINUED							
ELECTRONIC OPERATIONS-4740							
6332	PRINCIPAL STOREKEEPER.....	1	24,588				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	30.65H	3	30.65H	3	30.65H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	84,516	1	80,688	1	77,532
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	88,536	1	84,516	1	78,420
5035	ELECTRICAL MECHANIC.....	27	28.65H	27	28.65H	27	28.65H
4238	PROPERTY CUSTODIAN.....	1	30,444	1	25,284	1	23,412
4238	PROPERTY CUSTODIAN.....	1	26,484	1	24,132	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,393		748		748
	SUB-SECTION TOTAL.....	36	2,086,107	34	1,980,988	34	1,968,040
INT. SECURE COMM. NETWORK-4745							
9684	DEPUTY DIRECTOR.....	1	95,124				
9528	LABORER-(B OF E).....	5	23.35H	5	23.35H	5	23.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	7	21.40H	7	21.40H	7	21.40H
6674	MACHINIST.....	3	27.20H	3	27.20H	3	27.20H
5815	ELECTRICAL ENGINEER V.....	1	55,668				
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,813.60M	2	5,813.60M	2	5,813.60M
5083	FOREMAN OF LINEMAN.....	5	30.75H	5	30.75H	5	30.75H
5082	LINEMAN HELPER.....	7	21.80H	6	21.80H	6	21.80H
5081	LINEMAN.....	11	27.95H	12	27.95H	12	27.95H
5080	LINEMAN.....	40	4,844.67M	39	4,844.67M	39	4,844.67M
5061	LAMP MAINTENANCE MAN.....			1	21.80H	1	21.80H
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	61,080	1	84,516	1	78,420
5053	SUPERVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	84,516	1	80,688	1	77,532
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5036	ELECTRICAL MECHANIC.....	7	4,966.00M	7	4,966.00M	7	4,966.00M
0805	SECRETARY.....			1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0491	CLERK IV.....	1	30,444				
	SCHEDULE SALARY ADJUSTMENTS.....		6,726		758		758
	SUB-SECTION TOTAL.....	94	5,285,270	93	5,169,432	93	5,156,460
	SECTION TOTAL.....	152	8,610,779	151	8,399,115	151	8,314,479
POLICE DISPATCH-3720							
9684	DEPUTY DIRECTOR.....			1	95,124	1	91,440
8608	COMMUNICATION OPERATIONS MANAGER.....	7	79,140	6	79,140	6	76,068
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	29	69,312	29	69,312	29	66,624
8603	POLICE COMMUNICATIONS OPERATOR III.....	30	58,176	34	58,176	34	55,920
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	55,920	5	53,508	5	53,508
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	53,508	2	51,144	2	51,144
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	51,144	14	48,732	14	48,732
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	48,732	6	46,332	6	46,332
8602	POLICE COMMUNICATIONS OPERATOR II.....	42	46,332	84	44,172	84	44,172
8602	POLICE COMMUNICATIONS OPERATOR II.....	69	44,172	33	42,072	33	42,072
8602	POLICE COMMUNICATIONS OPERATOR II.....	21	42,072	24	40,008	24	40,008
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	40,008	26	38,148	26	38,148
8602	POLICE COMMUNICATIONS OPERATOR II.....	33	38,148	28	36,336	28	36,336
8602	POLICE COMMUNICATIONS OPERATOR II.....	21	36,336		36,336		36,336
8602	POLICE COMMUNICATIONS OPERATOR II.....		36,336				
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	46,332	3	46,332	3	46,332
8601	POLICE COMMUNICATIONS OPERATOR I.....	25	44,172	25	44,172	25	44,172
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	42,072	9	42,072	9	42,072
8601	POLICE COMMUNICATIONS OPERATOR I.....	26	40,008	15	40,008	15	40,008
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	38,148	15	38,148	15	38,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	15	36,336	5	36,336	5	36,336
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	34,572	12	34,572	12	34,572
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	32,940	14	32,940	14	32,940

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE DISPATCH-3720 - CONTINUED							
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	31,356	37	31,356	37	31,356
8601	POLICE COMMUNICATIONS OPERATOR I.....	31	29,904	23	29,904	23	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		218,926		260,325		260,325
	SECTION TOTAL.....	456	20,271,730	450	19,916,613	450	19,739,841
FIRE DISPATCH-3730							
9684	DEPUTY DIRECTOR.....	1	95,124	1	95,124	1	91,440
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	83,472	1	83,472	1	80,232
8609	COORDINATING FIRE COMMUNICATIONS.....	1	66,300	1	66,300	1	66,300
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	15	62,520	15	62,520	15	62,520
8606	FIRE COMMUNICATIONS OPERATOR II.....	38	58,560	34	58,560	34	58,560
8606	FIRE COMMUNICATIONS OPERATOR II.....			4	49,764	4	49,764
8605	FIRE COMMUNICATIONS OPERATOR I.....	15	41,808	14	41,808	14	41,808
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	39,756	6	39,756	6	39,756
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	31,356	12	31,356	12	31,356
8605	FIRE COMMUNICATIONS OPERATOR I.....	11	22,968	10	22,968	10	22,968
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		74,813		78,994		78,994
	SECTION TOTAL.....	101	5,044,697	99	4,922,074	99	4,912,810
NON-EMERGENCY SERVICES-3750							
ALTERNATE RESPONSE-4750							
9684	DEPUTY DIRECTOR.....	1	95,124				
9173	LIEUTENANT.....	1	81,918	1	81,918	1	80,706
9171	SERGEANT.....	6	73,278	4	73,278	4	72,198
9171	SERGEANT.....	1	68,922	2	71,142	2	70,092
9171	SERGEANT.....	1	66,774	2	68,922	2	67,902
9171	SERGEANT.....	1	62,664	1	62,664	1	61,740
9161	POLICE OFFICER.....	190	51,780	190	59,190	190	59,190
0308	STAFF ASSISTANT.....	1	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		42,772		1,417		1,417
	SUB-SECTION TOTAL.....	202	10,731,034	200	11,965,339	200	11,954,743
CITY SERVICES/3-1-1 OPERATIONS-4755							
9684	DEPUTY DIRECTOR.....			1	95,124	1	91,440
8617	DIRECTOR OF 311 CITY SERVICES.....	1	108,072				
8616	COMMUNICATIONS OPERATORS II-311.....	1	42,132	1	38,556	1	36,336
8616	COMMUNICATIONS OPERATORS II-311.....	1	40,224	2	36,684	2	34,572
8616	COMMUNICATIONS OPERATORS II-311.....	1	38,556	1	33,408	1	31,356
8616	COMMUNICATIONS OPERATORS II-311.....	2	34,992	1	31,896	1	29,904
8616	COMMUNICATIONS OPERATORS II-311.....	1	33,408	1	30,444	1	28,404
8616	COMMUNICATIONS OPERATORS II-311.....	1	31,896	6	29,064	6	27,084
8616	COMMUNICATIONS OPERATORS II-311.....	4	30,444				
8616	COMMUNICATIONS OPERATORS II-311.....	1	29,064				
8615	COMMUNICATIONS OPERATOR I-311.....	1	38,400	1	36,684	1	34,572
8615	COMMUNICATIONS OPERATOR I-311.....	3	34,992	1	34,992	1	32,940
8615	COMMUNICATIONS OPERATOR I-311.....	1	33,408	2	33,408	2	31,356
8615	COMMUNICATIONS OPERATOR I-311.....	2	31,896	2	31,896	2	29,904
8615	COMMUNICATIONS OPERATOR I-311.....	4	30,444	2	30,444	2	28,404
8615	COMMUNICATIONS OPERATOR I-311.....	8	29,064	2	29,064	2	27,084
8615	COMMUNICATIONS OPERATOR I-311.....	24	27,744	11	27,744	11	25,848
8615	COMMUNICATIONS OPERATOR I-311.....	6	26,484	6	26,484	6	24,588
8615	COMMUNICATIONS OPERATOR I-311.....				26,484		24,588
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	49,164	1	49,164	1	46,332
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	46,872	1	46,872	1	44,172
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	44,136	2	42,456	2	40,008
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	5	42,132	4	40,488	4	38,148
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	40,488	1	38,556	1	36,336
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...			1	51,720	1	48,732
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...			1	49,164	1	46,332
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	80,688	1	77,268	1	72,816
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	61,080				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
NON-EMERGENCY SERVICES-3750 - CONTINUED							
CITY SERVICES/3-1-1 OPERATIONS-4755 - CONTINUED							
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	64,716				
1730	PROGRAM ANALYST.....	1	44,136				
0430	CLERK III.....	1	24,132	1	21,996	1	20,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236				
0308	STAFF ASSISTANT.....	1	53,148	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	46,236				
0308	STAFF ASSISTANT.....	1	34,992				
0306	ASSISTANT DIRECTOR.....	1	91,248				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556				
	SCHEDULE SALARY ADJUSTMENTS.....		25,774		16,368		16,368
	SUB-SECTION TOTAL.....	84	3,057,418	54	1,895,532	54	1,778,832
	SECTION TOTAL.....	286	13,788,452	254	13,860,871	254	13,733,575
	DIVISION TOTAL.....	1,032	49,938,080	992	49,319,011	992	48,823,027
	LESS TURNOVER.....		2,900,000		2,982,703		2,982,703
	TOTAL.....		\$47,038,080		\$46,336,308		\$45,840,324
	DEPARTMENT TOTAL.....	17,447	854,231,635	17,512	853,580,050	17,512	847,552,426
	LESS TURNOVER.....		34,100,000		33,005,264		33,005,264
	TOTAL.....		820,131,635		820,574,786		814,547,162

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	268,864,671	266,108,999	265,715,268	268,006,688
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,811			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,297,393	3,565,850	3,565,850	1,758,411
.0020	OVERTIME.....	7,500,000	6,074,240	6,074,240	11,678,903
.0021	HOLIDAY PREMIUM PAY.....	11,145,000	11,126,000	11,126,000	11,139,567
.0022	CONTRACT COSTS.....	9,400,000	9,400,000	9,400,000	6,816,090
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	48,069
.0091	UNIFORM ALLOWANCE.....	2,285,000	2,229,400	2,229,400	2,327,825
*2005.0000	FOR PERSONAL SERVICES.....	300,584,875	298,557,489	298,163,758	301,775,553
.0125	OFFICE AND BUILDING SERVICES.....	22,000	22,000	22,000	11,380
.0126	OFFICE CONVENIENCES.....	5,038	5,038	5,038	
.0130	POSTAGE.....	28,000	15,000	15,000	11,981
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	100,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	2,741,070	2,760,356	2,760,356	2,335,383
.0148	TESTING AND INSPECTING.....	7,350	7,350	7,350	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	11,991	49,641	49,641	25,811
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		44,380	44,380	18,524
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	154,180	115,000	115,000	92,769
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	39,142	37,540	37,540	27,422
.0155	RENTAL OF PROPERTY.....	10,000	22,020	22,020	19,710
.0157	RENTAL OF EQUIPMENT.....	147,422	140,962	140,962	107,239
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,140,815	422,262	422,262	227,940
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,785	218,785	218,785	165,354
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	729,966	701,783	701,783	559,217
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	13,500	13,500	7,975
.0169	TECHNICAL MEETING COSTS.....	55,500	25,000	25,000	3,114
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	59,864	59,864	59,864	511,948
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	37,600	37,600	37,600	23,091
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	21,471	17,586	17,586	20,128
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,600	1,600	1,600	436
.0190	TELEPHONE-CENTREX BILLING.....	278,000	279,800	279,800	236,636
.0191	TELEPHONE-RELOCATIONS CHARGES.....	125,120	109,588	109,588	43,145
.0196	TELEPHONE-CIRCUITS.....	285,153	137,237	137,237	42,145
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	12,000	11,900	11,900	969
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,278,567	5,256,782	5,256,782	4,495,317
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200,000	200,000	200,000	223,217
.0245	REIMBURSEMENT TO TRAVELERS.....	5,500	4,000	4,000	4,282
*2005.0200	FOR TRAVEL.....	205,500	204,000	204,000	227,499

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0318	OTHER FUEL.....	3,564	3,900	3,900	1,704
.0338	LICENSE STICKERS, TAGS AND PLATES.....	9,935	2,690	2,690	3,565
.0340	MATERIAL AND SUPPLIES.....	1,046,347	770,607	770,607	1,087,292
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	308,853	328,853	328,853	181,540
.0345	APPARATUS AND INSTRUMENTS.....	829,425	812,795	812,795	241,973
.0348	BOOKS AND RELATED MATERIALS.....	8,900	8,630	8,630	2,806
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,658	130,611	130,611	115,190
.0360	REPAIR PARTS AND MATERIALS.....	186,000	298,300	298,300	1,448,222
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,523,682	2,356,386	2,356,386	3,082,392
.0422	OFFICE MACHINES.....	20,000	20,900	20,900	18,591
.0424	FURNITURE AND FURNISHINGS.....	72,800	80,400	80,400	56,984
.0440	MACHINERY AND EQUIPMENT.....		11,000	11,000	83,925
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	24,000	23,081	23,081	20,345
*2005.0400	FOR EQUIPMENT.....	116,800	135,381	135,381	179,845
*2005.0700	FOR CONTINGENCIES.....	6,000	6,000	6,000	3,982
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	2,000,000	2,000,000	2,000,000	1,998,610
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	2,000,000	2,000,000	1,998,610
.9067	FOR PHYSICAL EXAMS.....	134,010	134,010	134,010	127,308
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	134,010	134,010	134,010	127,308
	*BUDGET LEVEL TOTAL.....	311,849,434	308,650,058	308,256,327	311,890,506

(Firemen's Annuity and Benefit Fund - \$61,815,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 2000 No. Rate	2000 Appropriation No. Rate
DEPARTMENTAL ADMINISTRATION-3001				
OFFICE OF THE FIRE COMMISSIONER-4002				
9959	FIRE COMMISSIONER.....	1 \$ 136,104	\$	\$
9715	DIRECTOR OF NEWS AFFAIRS.....	1 98,436		
9702	DEPUTY FIRE COMMISSIONER.....	1 120,012		
8766	EXECUTIVE ASSISTANT.....	1 103,608		
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1 108,750		
8724	EXECUTIVE ASSISTANT.....	1 72,312		
8724	EXECUTIVE ASSISTANT.....	1 70,152		
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1 100,758		
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1 100,758		
8504	DISTRICT AIDE.....	1 30,444		
0429	CLERK II.....	1 29,064		
0320	ASSISTANT TO THE COMMISSIONER.....	1 61,080		
0308	STAFF ASSISTANT.....	1 59,340		
0308	STAFF ASSISTANT.....	1 55,668		
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,896		
0302	ADMINISTRATIVE ASSISTANT II.....	1 31,896		
	SCHEDULE SALARY ADJUSTMENTS.....	4,858		
	SUB-SECTION TOTAL.....	16 1,215,136		

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED							
OFFICE OF THE FIRST DEPUTY FIRE COMMISSIONER-4004							
9703	FIRST DEPUTY FIRE COMMISSIONER						
	-OPERATIONS.....	1	126,396				
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510				
8724	EXECUTIVE ASSISTANT.....	1	76,776				
0322	SPECIAL ASSISTANT.....	1	55,668				
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,432				
	SUB-SECTION TOTAL.....	5	388,782				
OFFICE OF DFC-OPERATIONS-4006							
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012				
8817	CAPTAIN-EMT.....	1	76,368				
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368				
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	108,750				
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	4	118,506				
8746	CHIEF PARAMEDIC.....	1	108,750				
8739	BATTALION CHIEF.....	1	81,510				
8724	EXECUTIVE ASSISTANT.....	1	70,152				
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,992				
1168	SYSTEMS ENGINEER.....	1	43,776				
0810	EXECUTIVE SECRETARY II.....	1	42,456				
0809	EXECUTIVE SECRETARY I.....	1	33,408				
0308	STAFF ASSISTANT.....	1	40,224				
	SCHEDULE SALARY ADJUSTMENTS.....		2,860				
	SUB-SECTION TOTAL.....	16	1,313,650				
OFFICE OF DFC-FIRE PREVENTION-4008							
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012				
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	80,664				
8877	FIRE PREVENTION ENGINEER III.....	4	69,312				
8877	FIRE PREVENTION ENGINEER III.....	1	66,360				
8877	FIRE PREVENTION ENGINEER III.....	1	58,176				
8763	DISTRICT CHIEF.....	1	108,750				
1187	COMPUTER APPLICATIONS ANALYST I.....	2	53,208				
0805	SECRETARY.....	1	26,484				
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132				
0631	SENIOR DATA CONTROLLER.....	1	31,896				
0431	CLERK IV.....	1	42,132				
0431	CLERK IV.....	1	26,484				
0308	STAFF ASSISTANT.....	1	42,456				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556				
	SCHEDULE SALARY ADJUSTMENTS.....		6,294				
	SUB-SECTION TOTAL.....	19	1,098,516				
OFFICE OF DFC ADMINISTRATIVE SERVICES-4010							
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012				
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510				
0308	STAFF ASSISTANT.....	1	70,704				
	SCHEDULE SALARY ADJUSTMENTS.....		672				
	SUB-SECTION TOTAL.....	3	272,898				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENTAL ADMINISTRATION-3001 - CONTINUED							
OFFICE OF DFC SUPPORT SERVICES-4012							
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012				
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	118,506				
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	77,130				
0308	STAFF ASSISTANT.....	1	42,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896				
	SUB-SECTION TOTAL.....	5	389,676				
OFFICE OF DC-INTERNAL INVESTIGATION-4014							
9679	DEPUTY COMMISSIONER.....	1	117,540				
8745	AMBULANCE COMMANDER.....	1	66,240				
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,130				
0308	STAFF ASSISTANT.....	1	42,456				
	SCHEDULE SALARY ADJUSTMENTS.....		178				
	SUB-SECTION TOTAL.....	4	303,544				
	SECTION TOTAL.....	68	4,982,202				
ADMINISTRATION-3005							
HEADQUARTERS ADMINISTRATION-4005							
9959	FIRE COMMISSIONER.....			1	136,104	1	136,104
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....			1	126,396	1	126,396
9679	DEPUTY COMMISSIONER.....			1	117,540	1	112,980
8766	EXECUTIVE ASSISTANT.....			1	108,750	1	108,750
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....			1	100,758	1	100,758
8757	GOVERNMENTAL AFFAIRS OFFICER.....			1	108,750	1	108,750
8725	ADMINISTRATIVE ASSISTANT-FIRE.....			1	79,308	1	79,308
8724	EXECUTIVE ASSISTANT.....			1	72,312	1	72,312
8724	EXECUTIVE ASSISTANT.....			2	70,152	2	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...			1	95,994	1	95,994
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....			1	103,608	1	103,608
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE			1	100,758	1	100,758
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....			1	58,830	1	58,830
8536	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS..			1	55,920	1	55,920
0809	EXECUTIVE SECRETARY I.....			1	34,992	1	32,940
0429	CLERK II.....			1	27,744	1	25,848
0320	ASSISTANT TO THE COMMISSIONER.....			2	59,340	2	55,920
0320	ASSISTANT TO THE COMMISSIONER.....			1	55,668	1	51,144
0311	PROJECTS ADMINISTRATOR.....			1	78,036	1	75,000
0304	ASSISTANT TO COMMISSIONER.....			1	70,704	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....				5,331		5,331
	SUB-SECTION TOTAL.....			24	1,869,387	24	1,837,911
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND PLANNING.....			1	98,436	1	94,620
8779	ASSISTANT DIRECTOR.....			1	89,484	1	86,004
1189	COMPUTER APPLICATIONS ANALYST II.....			2	60,792	2	58,428
1172	PRINCIPAL SYSTEMS ENGINEER.....			1	63,444	1	60,984
1168	SYSTEMS ENGINEER.....			1	39,696	1	38,148
1167	SENIOR SYSTEMS ENGINEER.....			1	43,776	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....				1,360		1,360
	SUB-SECTION TOTAL.....			7	457,780	7	440,044

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
FINANCE AND FISCAL MANAGEMENT-4041							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	98,436	1	94,620		
1575	VOUCHER COORDINATOR.....	1	31,896	1	29,904		
1572	CHIEF CONTRACT EXPEDITER.....	2	59,340	2	55,920		
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	82,860	1	79,650		
1190	COMPUTER APPLICATIONS ANALYST III.....	1	75,756	1	72,816		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,204	1	46,332		
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	28,404		
0431	CLERK IV.....	1	34,992	1	32,940		
0430	CLERK III.....	1	31,896	1	29,904		
0430	CLERK III.....	1	29,064	1	27,084		
0308	STAFF ASSISTANT.....	1	51,720	1	48,732		
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,072		
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684	1	34,572		
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	32,940		
0142	SYSTEMS ACCOUNTANT I.....	1	45,948	1	44,172		
0123	FISCAL ADMINISTRATOR.....	1	84,516	1	78,420		
	SCHEDULE SALARY ADJUSTMENTS.....		1,560		1,560		
	SUB-SECTION TOTAL.....	17	882,300	17	835,962		
PAYROLL-4042							
0431	CLERK IV.....	1	30,444	1	28,404		
0308	STAFF ASSISTANT.....	1	46,872	1	44,172		
0175	FIELD PAYROLL AUDITOR.....	2	44,172	2	44,172		
0175	FIELD PAYROLL AUDITOR.....	4	42,072	4	42,072		
0175	FIELD PAYROLL AUDITOR.....	3	40,008	3	40,008		
0121	PAYROLL ADMINISTRATOR.....	1	77,268	1	72,816		
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	62,004	1	58,428		
	SCHEDULE SALARY ADJUSTMENTS.....		5,443		5,443		
	SUB-SECTION TOTAL.....	13	598,687	13	585,919		
RECORDS-4046							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758	1	100,758		
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,652	1	42,072		
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	24,588		
0631	SENIOR DATA CONTROLLER.....	1	30,444	1	28,404		
0430	CLERK III.....	1	27,744	1	25,848		
0430	CLERK III.....	1	21,996	1	20,244		
0429	CLERK II.....	1	29,064	1	27,084		
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	40,008		
	SCHEDULE SALARY ADJUSTMENTS.....		4,137		4,137		
	SUB-SECTION TOTAL.....	8	327,735	8	313,143		
OFFICE OF INTERNAL INVESTIGATION-4055							
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	86,004	1	86,004		
1255	INVESTIGATOR.....	1	55,668	1	51,144		
1255	INVESTIGATOR.....	1	51,720	1	48,732		
1255	INVESTIGATOR.....	1	49,164	1	46,332		
1255	INVESTIGATOR.....	2	46,872	2	44,172		
1255	INVESTIGATOR.....	1	44,652	1	42,072		
1255	INVESTIGATOR.....	2	38,556	2	36,336		
1254	INVESTIGATOR SPECIALIST.....	1	58,308	1	53,508		
1252	INVESTIGATOR SPECIALIST II.....	2	46,872	2	44,172		
0308	STAFF ASSISTANT.....	1	42,456	1	40,008		
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,072		
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	29,904		
	SCHEDULE SALARY ADJUSTMENTS.....		6,684		6,684		
	SUB-SECTION TOTAL.....	15	735,804	15	695,820		

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
AIR RESCUE-4060							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....			2	60,906	2	60,906
8817	CAPTAIN-EMT.....			1	74,118	1	74,118
8807	FIRE ENGINEER-EMT.....			1	65,646	1	65,646
8807	FIRE ENGINEER-EMT.....			1	59,460	1	59,460
8807	FIRE ENGINEER-EMT.....			1	57,492	1	57,492
8801	FIREFIGHTER-EMT.....			1	51,306	1	51,306
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....			1	60,030	1	60,030
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....			1	100,758	1	100,758
8735	LIEUTENANT.....			2	64,176	2	64,176
8735	LIEUTENANT.....			2	62,214	2	62,214
8733	FIRE ENGINEER.....			1	60,030	1	60,030
8733	FIRE ENGINEER.....			2	56,088	2	56,088
8731	FIREFIGHTER.....			1	60,018	1	60,018
8731	FIREFIGHTER.....			1	57,708	1	57,708
8731	FIREFIGHTER.....			3	53,610	3	53,610
8731	FIREFIGHTER.....			1	51,780	1	51,780
8731	FIREFIGHTER.....			12	50,052	12	50,052
8658	CHIEF HELICOPTER PILOT.....			1	84,720	1	84,720
8658	CHIEF HELICOPTER PILOT.....			2	81,510	2	81,510
	SCHEDULE SALARY ADJUSTMENTS.....				11,891		11,891
	SUB-SECTION TOTAL.....			37	2,206,189	37	2,206,189
SAFETY-4065							
8782	DIRECTOR OF FIRE SAFETY.....			1	108,750	1	108,750
8739	BATTALION CHIEF.....			1	83,526	1	83,526
0308	STAFF ASSISTANT.....			1	51,720	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				3,017		3,017
	SUB-SECTION TOTAL.....			5	328,349	5	320,689
	SECTION TOTAL.....			126	7,406,241	126	7,235,667
OPERATIONS-3006							
FIRE RESPONSE-4016							
8817	CAPTAIN-EMT.....	2	80,694				
8811	LIEUTENANT-EMT.....	1	70,080				
8811	LIEUTENANT-EMT.....	5	63,768				
8811	LIEUTENANT-EMT.....	1	61,734				
8807	FIRE ENGINEER-EMT.....	1	65,646				
8807	FIRE ENGINEER-EMT.....	1	63,768				
8807	FIRE ENGINEER-EMT.....	9	61,530				
8807	FIRE ENGINEER-EMT.....	16	59,460				
8807	FIRE ENGINEER-EMT.....	2	55,578				
8764	DEPUTY DISTRICT CHIEF.....	10	98,868				
8763	DISTRICT CHIEF.....	2	108,750				
8739	BATTALION CHIEF.....	11	84,720				
8739	BATTALION CHIEF.....	10	83,526				
8739	BATTALION CHIEF.....	1	81,510				
8739	BATTALION CHIEF.....	2	79,308				
8737	CAPTAIN.....	33	78,726				
8737	CAPTAIN.....	2	74,508				
8737	CAPTAIN.....	4	70,152				
8735	LIEUTENANT.....	28	68,370				
8735	LIEUTENANT.....	100	62,214				
8733	FIRE ENGINEER.....	37	64,044				
8733	FIRE ENGINEER.....	31	62,214				
8733	FIRE ENGINEER.....	6	56,088				
8733	FIRE ENGINEER.....	1	42,252				

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006 - CONTINUED							
FIRE RESPONSE-4016 - CONTINUED							
8731	FIREFIGHTER.....	601	51,780				
8731	FIREFIGHTER.....	126	47,652				
8731	FIREFIGHTER.....	1	33,522				
7355	MARINE PILOT (FIRE BOAT).....	2	5,382.00M				
0805	SECRETARY.....	1	34,992				
0805	SECRETARY.....	1	33,408				
0805	SECRETARY.....	1	26,484				
	VACATION RELIEF.....		3,000				
	SCHEDULE SALARY ADJUSTMENTS.....		303,410				
	SUB-SECTION TOTAL.....	1,049	59,099,528				
NON-FIRE RESPONSE-4018							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	60,906				
8818	CAPTAIN-PARAMEDIC.....	2	78,234				
8818	CAPTAIN-PARAMEDIC.....	1	75,930				
8817	CAPTAIN-EMT.....	6	78,696				
8817	CAPTAIN-EMT.....	15	76,368				
8817	CAPTAIN-EMT.....	15	74,118				
8817	CAPTAIN-EMT.....	4	71,904				
8812	LIEUTENANT-PARAMEDIC.....	2	69,552				
8812	LIEUTENANT-PARAMEDIC.....	5	67,386				
8812	LIEUTENANT-PARAMEDIC.....	1	63,240				
8811	LIEUTENANT-EMT.....	2	72,186				
8811	LIEUTENANT-EMT.....	4	70,080				
8811	LIEUTENANT-EMT.....	37	67,896				
8811	LIEUTENANT-EMT.....	37	65,778				
8811	LIEUTENANT-EMT.....	19	63,768				
8808	FIRE ENGINEER-PARAMEDIC.....	1	60,906				
8807	FIRE ENGINEER-EMT.....	4	65,646				
8807	FIRE ENGINEER-EMT.....	5	61,530				
8807	FIRE ENGINEER-EMT.....	1	59,460				
8807	FIRE ENGINEER-EMT.....	14	57,492				
8807	FIRE ENGINEER-EMT.....	1	55,578				
8801	FIREFIGHTER-EMT.....	1	56,868				
8801	FIREFIGHTER-EMT.....	47	53,076				
8801	FIREFIGHTER-EMT.....	8	51,306				
8801	FIREFIGHTER-EMT.....	7	44,262				
8801	FIREFIGHTER-EMT.....	78	41,874				
8801	FIREFIGHTER-EMT.....	21	34,362				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	62,214				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	60,030				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	58,008				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	51,648				
8764	DEPUTY DISTRICT CHIEF.....	11	98,868				
8763	DISTRICT CHIEF.....	2	108,750				
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758				
8739	BATTALION CHIEF.....	43	84,720				
8737	CAPTAIN.....	26	74,508				
8737	CAPTAIN.....	6	72,312				
8735	LIEUTENANT.....	154	66,240				
8735	LIEUTENANT.....	4	62,214				
8735	LIEUTENANT.....	1	47,190				
8733	FIRE ENGINEER.....	165	60,030				
8733	FIRE ENGINEER.....	4	56,088				
8733	FIRE ENGINEER.....	2	54,222				
8731	FIREFIGHTER.....	57	60,018				
8731	FIREFIGHTER.....	50	57,708				
8731	FIREFIGHTER.....	411	55,482				
8731	FIREFIGHTER.....	1	53,610				
8731	FIREFIGHTER.....	2	51,780				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006 - CONTINUED							
NON-FIRE RESPONSE-4018 - CONTINUED							
8731	FIREFIGHTER.....	393	50,052				
8731	FIREFIGHTER.....	52	45,402				
8731	FIREFIGHTER.....	6	40,854				
8731	FIREFIGHTER.....	102	33,522				
8658	CHIEF HELICOPTER PILOT.....	3	81,510				
7355	MARINE PILOT (FIRE BOAT).....	2	5,382.00M				
0805	SECRETARY.....	3	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		301,218				
	SUB-SECTION TOTAL.....	1,852	103,850,334				
FIRE INVESTIGATION-4021							
8793	FIRE MARSHAL.....	3	57,708				
8793	FIRE MARSHAL.....	1	55,482				
8793	FIRE MARSHAL.....	2	53,610				
8793	FIRE MARSHAL.....	16	51,780				
8792	SUPERVISING FIRE MARSHAL.....	4	68,370				
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510				
8790	COMMANDING FIRE MARSHAL.....	1	98,868				
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720				
0805	SECRETARY.....	1	29,064				
	SCHEDULE SALARY ADJUSTMENTS.....		2,364				
	SUB-SECTION TOTAL.....	30	1,734,312				
ADVANCED LIFE SUPPORT ENGINE RESPONSE-4022							
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	2	61,530				
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	65,322				
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	16	63,030				
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	29	60,906				
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	45	58,890				
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	56,934				
8817	CAPTAIN-EMT.....	2	78,696				
8817	CAPTAIN-EMT.....	2	76,368				
8817	CAPTAIN-EMT.....	1	74,118				
8817	CAPTAIN-EMT.....	3	71,904				
8811	LIEUTENANT-EMT.....	1	72,186				
8811	LIEUTENANT-EMT.....	1	65,778				
8811	LIEUTENANT-EMT.....	2	63,768				
8807	FIRE ENGINEER-EMT.....	1	55,578				
8801	FIREFIGHTER-EMT.....	26	51,306				
8801	FIREFIGHTER-EMT.....	31	48,846				
8801	FIREFIGHTER-EMT.....	90	46,536				
8801	FIREFIGHTER-EMT.....	1	34,362				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	58,008				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	14	56,088				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	54,222				
8764	DEPUTY DISTRICT CHIEF.....	5	94,194				
8764	DEPUTY DISTRICT CHIEF.....	1	89,904				
8763	DISTRICT CHIEF.....	2	108,750				
8739	BATTALION CHIEF.....	27	81,510				
8737	CAPTAIN.....	6	76,776				
8737	CAPTAIN.....	9	74,508				
8737	CAPTAIN.....	6	72,312				
8737	CAPTAIN.....	7	70,152				
8735	LIEUTENANT.....	57	70,428				
8735	LIEUTENANT.....	27	64,176				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006 - CONTINUED							
ADVANCED LIFE SUPPORT							
ENGINE RESPONSE-4022 - CONTINUED							
8735	LIEUTENANT.....	18	62,214				
8735	LIEUTENANT.....	2	47,190				
8733	FIRE ENGINEER.....	24	58,008				
8733	FIRE ENGINEER.....	115	56,088				
8733	FIRE ENGINEER.....	4	54,222				
8731	FIREFIGHTER.....	106	53,610				
8731	FIREFIGHTER.....	7	51,780				
8731	FIREFIGHTER.....	6	45,402				
8731	FIREFIGHTER.....	7	43,182				
8728	FIREFIGHTER/PARAMEDIC.....	5	58,248				
8728	FIREFIGHTER/PARAMEDIC.....	7	56,280				
8728	FIREFIGHTER/PARAMEDIC.....	9	54,408				
8728	FIREFIGHTER/PARAMEDIC.....	7	52,566				
8728	FIREFIGHTER/PARAMEDIC.....	4	50,052				
8728	FIREFIGHTER/PARAMEDIC.....	5	47,652				
8728	FIREFIGHTER/PARAMEDIC.....	2	45,402				
8728	FIREFIGHTER/PARAMEDIC.....	5	43,182				
	SCHEDULE SALARY ADJUSTMENTS.....		217,234				
	SUB-SECTION TOTAL.....	755	43,878,618				
BASIC LIFE SUPPORT							
AMBULANCE RESPONSE-4024							
8817	CAPTAIN-EMT.....	2	76,368				
8811	LIEUTENANT-EMT.....	2	63,768				
8811	LIEUTENANT-EMT.....	1	61,734				
8801	FIREFIGHTER-EMT.....	21	56,868				
8801	FIREFIGHTER-EMT.....	4	54,948				
8801	FIREFIGHTER-EMT.....	13	51,306				
8801	FIREFIGHTER-EMT.....	79	44,262				
8801	FIREFIGHTER-EMT.....	3	41,874				
8748	PARAMEDIC FIELD OFFICER.....	2	74,508				
8748	PARAMEDIC FIELD OFFICER.....	5	72,312				
8739	BATTALION CHIEF.....	5	81,510				
8737	CAPTAIN.....	9	74,508				
8737	CAPTAIN.....	1	70,152				
8735	LIEUTENANT.....	38	62,214				
8735	LIEUTENANT.....	1	60,228				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	79,308				
	SCHEDULE SALARY ADJUSTMENTS.....		91,373				
	SUB-SECTION TOTAL.....	188	10,378,523				
ADVANCED LIFE SUPPORT							
AMBULANCE RESPONSE-4026							
8785	DEPUTY CHIEF PARAMEDIC.....	2	100,758				
8785	DEPUTY CHIEF PARAMEDIC.....	1	95,994				
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATIDN ASSISTANT).....	1	64,176				
8750	PARAMEDIC.....	1	57,708				
8750	PARAMEDIC.....	5	55,482				
8750	PARAMEDIC.....	13	53,610				
8750	PARAMEDIC.....	34	51,780				
8750	PARAMEDIC.....	66	50,052				
8750	PARAMEDIC.....	19	47,652				
8750	PARAMEDIC.....	35	45,402				
8750	PARAMEDIC.....	39	43,182				
8750	PARAMEDIC.....	57	33,522				
8749	PARAMEDIC-IN-CHARGE.....	1	62,214				
8749	PARAMEDIC-IN-CHARGE.....	15	60,030				
8749	PARAMEDIC-IN-CHARGE.....	34	58,008				
8749	PARAMEDIC-IN-CHARGE.....	67	56,088				
8749	PARAMEDIC-IN-CHARGE.....	77	54,222				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006 - CONTINUED							
ADVANCED LIFE SUPPORT							
AMBULANCE RESPONSE-4026 - CONTINUED							
8749	PARAMEDIC-IN-CHARGE.....	11	51,648				
8749	PARAMEDIC-IN-CHARGE.....	15	49,176				
8749	PARAMEDIC-IN-CHARGE.....	1	46,908				
8749	PARAMEDIC-IN-CHARGE.....	1	42,252				
8748	PARAMEDIC FIELD OFFICER.....	9	76,776				
8748	PARAMEDIC FIELD OFFICER.....	22	74,508				
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214				
8745	AMBULANCE COMMANDER.....	2	70,428				
8745	AMBULANCE COMMANDER.....	12	68,370				
8745	AMBULANCE COMMANDER.....	28	66,240				
8745	AMBULANCE COMMANDER.....	12	64,176				
8745	AMBULANCE COMMANDER.....	1	62,214				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	4	83,526				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	5	81,510				
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	62,214				
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	84,720				
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	81,510				
8504	DISTRICT AIOE.....	1	38,400				
8504	DISTRICT AIDE.....	1	31,896				
8504	DISTRICT AIDE.....	1	24,132				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	51.88H				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	45.12H				
1255	INVESTIGATOR.....	1	49,164				
0805	SECRETARY.....	1	33,408				
0805	SECRETARY.....	1	31,896				
0805	SECRETARY.....	1	26,484				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408				
	SCHEDULE SALARY ADJUSTMENTS.....		300,193				
	SUB-SECTION TOTAL.....	603	32,565,681				
FIRST AID CARE TEAM PROGRAM-4028							
8749	PARAMEDIC-IN-CHARGE.....	1	56,088				
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	70,152				
	SCHEDULE SALARY ADJUSTMENTS.....		360				
	SUB-SECTION TOTAL.....	2	126,600				
	SECTION TOTAL.....	4,479	251,733,596				
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER.....			1	120,012	1	120,012
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....			4	118,506	4	118,506
8725	ADMINISTRATIVE ASSISTANT-FIRE.....			1	79,308	1	79,308
8724	EXECUTIVE ASSISTANT.....			1	72,312	1	72,312
0810	EXECUTIVE SECRETARY II.....			1	42,456	1	40,008
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				5,392		5,392
	SUB-SECTION TOTAL.....			9	832,060	9	827,392
FIELD OPERATIONS-4025							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....			2	65,322	2	65,322
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....			17	63,030	17	63,030
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....			29	60,906	29	60,906

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025 - CONTINUED							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	45	58,890	45	58,890	45	58,890
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	56,934	1	56,934	1	56,934
8818	CAPTAIN-PARAMEDIC.....	1	78,234	1	78,234	1	78,234
8818	CAPTAIN-PARAMEDIC.....	1	75,930	1	75,930	1	75,930
8817	CAPTAIN-EMT.....	4	78,696	4	78,696	4	78,696
8817	CAPTAIN-EMT.....	4	76,368	4	76,368	4	76,368
8817	CAPTAIN-EMT.....	7	74,118	7	74,118	7	74,118
8817	CAPTAIN-EMT.....	2	71,904	2	71,904	2	71,904
8812	LIEUTENANT-PARAMEDIC.....	2	69,552	2	69,552	2	69,552
8812	LIEUTENANT-PARAMEDIC.....	4	67,386	4	67,386	4	67,386
8812	LIEUTENANT-PARAMEDIC.....	1	63,240	1	63,240	1	63,240
8811	LIEUTENANT-EMT.....	1	72,186	1	72,186	1	72,186
8811	LIEUTENANT-EMT.....	1	70,080	1	70,080	1	70,080
8811	LIEUTENANT-EMT.....	8	67,896	8	67,896	8	67,896
8811	LIEUTENANT-EMT.....	23	65,778	23	65,778	23	65,778
8811	LIEUTENANT-EMT.....	7	63,768	7	63,768	7	63,768
8808	FIRE ENGINEER-PARAMEDIC.....	1	63,030	1	63,030	1	63,030
8807	FIRE ENGINEER-EMT.....	1	65,646	1	65,646	1	65,646
8807	FIRE ENGINEER-EMT.....	2	61,530	2	61,530	2	61,530
8807	FIRE ENGINEER-EMT.....	8	59,460	8	59,460	8	59,460
8807	FIRE ENGINEER-EMT.....	3	57,492	3	57,492	3	57,492
8807	FIRE ENGINEER-EMT.....	2	55,578	2	55,578	2	55,578
8801	FIREFIGHTER-EMT.....	6	56,868	6	56,868	6	56,868
8801	FIREFIGHTER-EMT.....	7	54,948	7	54,948	7	54,948
8801	FIREFIGHTER-EMT.....	27	53,076	27	53,076	27	53,076
8801	FIREFIGHTER-EMT.....	24	51,306	24	51,306	24	51,306
8801	FIREFIGHTER-EMT.....	13	48,846	13	48,846	13	48,846
8801	FIREFIGHTER-EMT.....	24	46,536	24	46,536	24	46,536
8801	FIREFIGHTER-EMT.....	90	44,262	90	44,262	90	44,262
8801	FIREFIGHTER-EMT.....	3	41,874	3	41,874	3	41,874
8801	FIREFIGHTER-EMT.....	27	34,362	27	34,362	27	34,362
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	60,030	7	60,030	7	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	58,008	9	58,008	9	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	56,088	5	56,088	5	56,088
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	54,222	2	54,222	2	54,222
8764	DEPUTY DISTRICT CHIEF.....	22	98,868	22	98,868	22	98,868
8764	DEPUTY DISTRICT CHIEF.....	4	94,194	4	94,194	4	94,194
8764	DEPUTY DISTRICT CHIEF.....	1	89,904	1	89,904	1	89,904
8763	DISTRICT CHIEF.....	6	108,750	6	108,750	6	108,750
8739	BATTALION CHIEF.....	46	84,720	46	84,720	46	84,720
8739	BATTALION CHIEF.....	13	83,526	13	83,526	13	83,526
8739	BATTALION CHIEF.....	24	81,510	24	81,510	24	81,510
8739	BATTALION CHIEF.....	11	79,308	11	79,308	11	79,308
8739	BATTALION CHIEF.....	5	77,130	5	77,130	5	77,130
8737	CAPTAIN.....	37	78,726	37	78,726	37	78,726
8737	CAPTAIN.....	19	76,776	19	76,776	19	76,776
8737	CAPTAIN.....	39	74,508	39	74,508	39	74,508
8737	CAPTAIN.....	44	72,312	44	72,312	44	72,312
8737	CAPTAIN.....	5	70,152	5	70,152	5	70,152
8735	LIEUTENANT.....	49	70,428	49	70,428	49	70,428
8735	LIEUTENANT.....	59	68,370	59	68,370	59	68,370
8735	LIEUTENANT.....	73	66,240	73	66,240	73	66,240
8735	LIEUTENANT.....	159	64,176	159	64,176	159	64,176
8735	LIEUTENANT.....	113	62,214	113	62,214	113	62,214
8735	LIEUTENANT.....	46	60,228	46	60,228	46	60,228
8735	LIEUTENANT.....	1	47,190	1	47,190	1	47,190
8733	FIRE ENGINEER.....	39	64,044	39	64,044	39	64,044
8733	FIRE ENGINEER.....	43	62,214	43	62,214	43	62,214
8733	FIRE ENGINEER.....	69	60,030	69	60,030	69	60,030
8733	FIRE ENGINEER.....	129	58,008	129	58,008	129	58,008

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025 - CONTINUED							
8733	FIRE ENGINEER.....	109	56,088	109	56,088	109	56,088
8733	FIRE ENGINEER.....	15	54,222	15	54,222	15	54,222
8733	FIRE ENGINEER.....	18	49,176	18	49,176	18	49,176
8731	FIREFIGHTER.....	54	60,018	54	60,018	54	60,018
8731	FIREFIGHTER.....	86	57,708	86	57,708	86	57,708
8731	FIREFIGHTER.....	144	55,482	144	55,482	144	55,482
8731	FIREFIGHTER.....	387	53,610	387	53,610	387	53,610
8731	FIREFIGHTER.....	516	51,780	516	51,780	516	51,780
8731	FIREFIGHTER.....	362	50,052	362	50,052	362	50,052
8731	FIREFIGHTER.....	186	47,652	186	47,652	186	47,652
8731	FIREFIGHTER.....	151	45,402	151	45,402	151	45,402
8731	FIREFIGHTER.....	70	43,182	70	43,182	70	43,182
8731	FIREFIGHTER.....	5	40,854	5	40,854	5	40,854
8731	FIREFIGHTER.....	57	33,522	57	33,522	57	33,522
8728	FIREFIGHTER/PARAMEDIC.....	5	58,248	5	58,248	5	58,248
8728	FIREFIGHTER/PARAMEDIC.....	6	56,280	6	56,280	6	56,280
8728	FIREFIGHTER/PARAMEDIC.....	10	54,408	10	54,408	10	54,408
8728	FIREFIGHTER/PARAMEDIC.....	2	52,566	2	52,566	2	52,566
8728	FIREFIGHTER/PARAMEDIC.....	2	50,052	2	50,052	2	50,052
8728	FIREFIGHTER/PARAMEDIC.....	2	47,652	2	47,652	2	47,652
8728	FIREFIGHTER/PARAMEDIC.....	4	45,402	4	45,402	4	45,402
7355	MARINE PILOT (FIRE BOAT).....	4	5,382.00M	4	5,382.00M	4	5,382.00M
0805	SECRETARY.....	4	31,356	4	31,356	4	31,356
0805	SECRETARY.....	1	29,904	1	29,904	1	29,904
0805	SECRETARY.....	1	22,308	1	22,308	1	22,308
	VACATION RELIEF.....		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,503,335		2,503,335		2,503,335
	SUB-SECTION TOTAL.....	3,678	209,277,903	3,678	209,277,903	3,678	209,277,903
TRAINING-4030							
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368	1	76,368	1	76,368
8804	FIREFIGHTER-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,364	1	56,364	1	56,364
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	100,758	1	100,758	1	100,758
8774	DIRECTOR OF TRAINING.....	1	108,750	1	108,750	1	108,750
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	78,726	1	78,726	1	78,726
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	76,776	2	76,776	2	76,776
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	74,508	3	74,508	3	74,508
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	72,312	3	72,312	3	72,312
8749	PARAMEDIC-IN-CHARGE.....	1	60,030	1	60,030	1	60,030
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	2	64,176	2	64,176	2	64,176
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	79,308	2	79,308	2	79,308
8735	LIEUTENANT.....	1	64,176	1	64,176	1	64,176
8731	FIREFIGHTER.....	1	55,482	1	55,482	1	55,482
8731	FIREFIGHTER.....	1	53,610	1	53,610	1	53,610
8731	FIREFIGHTER.....	2	51,780	2	51,780	2	51,780
8724	EXECUTIVE ASSISTANT.....	1	78,726	1	78,726	1	78,726
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,240	1	66,240	1	66,240
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	62,214	3	62,214	3	62,214
8706	EMS/CME SUPERVISOR.....	1	79,308	1	79,308	1	79,308
5743	GRAPHIC ARTIST III.....	1	36,684	1	36,684	1	36,684
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,800	1	37,800	1	37,800
0923	FILM PRODUCER.....	1	42,456	1	42,456	1	42,456
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,488	1	40,488	1	40,488

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
TRAINING-4030 - CONTINUED							
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	42,456	1	40,008		
0831	PERSONAL COMPUTER OPERATER III.....	1	33,408	1	31,356		
0664	DATA ENTRY OPERATOR.....	1	21,996	1	20,244		
0430	CLERK III.....	1	33,408	1	31,356		
0430	CLERK III.....	1	29,064	1	27,084		
0430	CLERK III.....	1	25,284	1	23,412		
0313	ASSISTANT COMMISSIONER.....	1	98,436	1	94,620		
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	25,848		
	SCHEDULE SALARY ADJUSTMENTS.....		17,247		17,247		
	SUB-SECTION TOTAL.....	41	2,536,191	41	2,509,959		
	SECTION TOTAL.....	3,728	212,646,154	3,728	212,603,230		
FIRE PREVENTION-3011							
INSPECTIONS/SAFETY DRILLS-4029							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-						
	PARAMEDIC.....	1	60,906				
8811	LIEUTENANT-EMT.....	2	65,778				
8811	LIEUTENANT-EMT.....	2	63,768				
8801	FIREFIGHTER-EMT.....	2	51,306				
8801	FIREFIGHTER-EMT.....	1	48,846				
8739	BATTALION CHIEF.....	1	84,720				
8739	BATTALION CHIEF.....	3	81,510				
8737	CAPTAIN.....	1	78,726				
8737	CAPTAIN.....	9	74,508				
8735	LIEUTENANT.....	3	70,428				
8735	LIEUTENANT.....	16	66,240				
8735	LIEUTENANT.....	3	64,176				
8735	LIEUTENANT.....	19	62,214				
8735	LIEUTENANT.....	1	47,190				
8731	FIREFIGHTER.....	13	55,482				
8731	FIREFIGHTER.....	1	53,610				
8731	FIREFIGHTER.....	23	51,780				
8731	FIREFIGHTER.....	25	50,052				
8731	FIREFIGHTER.....	2	47,652				
8731	FIREFIGHTER.....	3	45,402				
8731	FIREFIGHTER.....	1	33,522				
0836	SENIOR TYPIST.....	1	30,444				
0836	SENIOR TYPIST.....	1	29,064				
0430	CLERK III.....	1	21,996				
	SCHEDULE SALARY ADJUSTMENTS.....		21,443				
	SUB-SECTION TOTAL.....	135	7,828,007				
PUBLIC EDUCATION-4031							
8801	FIREFIGHTER-EMT.....	1	51,306				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	56,088				
8750	PARAMEDIC.....	1	51,780				
8749	PARAMEDIC-IN-CHARGE.....	1	58,008				
8749	PARAMEDIC-IN-CHARGE.....	3	56,088				
8740	COORDINATOR OF COMMUNITY SERVICES-CFO...	1	84,720				
8735	LIEUTENANT.....	1	62,214				
8731	FIREFIGHTER.....	1	55,482				
8731	FIREFIGHTER.....	1	51,780				
8714	COORDINATOR OF FIRE AWARENESS.....	1	83,274				
0413	INQUIRY AIDE I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		935				
	SUB-SECTION TOTAL.....	13	750,335				
	SECTION TOTAL.....	148	8,578,342				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES							
DEVELOPMENT/MANAGEMENT-3016							
FS&R/EMS TRAINING-4034							
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	76,368				
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	71,904				
8809	FIRE ENGINEER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	65,778				
8804	FIREFIGHTER-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,964				
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	100,758				
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	91,602				
8774	DIRECTOR OF TRAINING.....	1	108,750				
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	78,726				
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	76,776				
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	74,508				
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	70,152				
8745	AMBULANCE COMMANDER.....	2	66,240				
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	66,240				
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTDR).....	1	81,510				
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	79,308				
8735	LIEUTENANT.....	1	66,240				
8731	FIREFIGHTER.....	1	55,482				
8731	FIREFIGHTER.....	3	51,780				
8724	EXECUTIVE ASSISTANT.....	1	78,726				
8724	EXECUTIVE ASSISTANT.....	1	61,746				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTDR).....	3	62,214				
5743	GRAPHIC ARTIST III.....	1	38,400				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,696				
0923	FILM PRODUCER.....	1	42,456				
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	42,132				
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN....	1	42,132				
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992				
0664	DATA ENTRY OPERATOR.....	1	26,484				
0430	CLERK III.....	1	34,992				
0430	CLERK III.....	1	30,444				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064				
	SCHEDULE SALARY ADJUSTMENTS.....		5,727				
	SUB-SECTION TOTAL.....	40	2,497,863				
HUMAN RELATIONS							
DIVERSITY TRAINING-4037							
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	100,758				
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	58,830				
8535	COORDINATOR OF HUMAN RELATIONS.....	1	98,436				
0809	EXECUTIVE SECRETARY I.....	1	34,992				
	SUB-SECTION TOTAL.....	4	293,016				
LABOR/EMPLOYEE RELATIONS-4038							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	100,758				
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	108,750				
8724	EXECUTIVE ASSISTANT.....	1	70,152				
0308	STAFF ASSISTANT.....	1	49,164				

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES							
DEVELOPMENT/MANAGEMENT-3016 - CONTINUED							
LABOR/EMPLOYEE RELATIONS-4038 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....			1,620				
SUB-SECTION TOTAL.....		4	330,444				
PERSONNEL SERVICES-4040							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	89,484				
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	108,750				
8745	AMBULANCE COMMANDER.....	1	66,240				
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510				
8724	EXECUTIVE ASSISTANT.....	1	76,776				
8504	DISTRICT AIDE.....	1	29,064				
8504	DISTRICT AIDE.....	1	27,744				
3603	OCCUPATIONAL HEALTH NURSE.....	1	59,004				
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184				
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,928				
3534	CLINICAL THERAPIST III.....	1	58,176				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	45.12H				
3348	MEDICAL DIRECTOR.....	1	101,844				
1342	PERSONNEL ASSISTANT III.....	1	40,224				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	80,688				
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	55,668				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,992				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	75,756				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,176				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,800				
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,136				
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,284				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0555	MEDICAL RECORDS COORDINATOR.....	1	48,432				
0431	CLERK IV.....	1	34,992				
0431	CLERK IV.....	1	33,408				
0430	CLERK III.....	1	30,444				
0430	CLERK III.....	1	25,284				
0429	CLERK II.....	1	26,484				
0380	DIRECTOR OF ADMINISTRATION I.....	1	44,652				
0308	STAFF ASSISTANT.....	1	50,736				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992				
SCHEDULE SALARY ADJUSTMENTS.....			9,968				
SUB-SECTION TOTAL.....		34	1,809,207				
INTERNAL INVESTIGATION-4043							
8536	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS..	1	70,008				
1255	INVESTIGATOR.....	1	55,668				
1255	INVESTIGATOR.....	1	51,720				
1255	INVESTIGATOR.....	1	48,432				
1255	INVESTIGATOR.....	1	46,872				
1255	INVESTIGATOR.....	1	40,224				
1255	INVESTIGATOR.....	2	38,400				
1254	INVESTIGATOR SPECIALIST.....	1	58,308				
1252	INVESTIGATOR SPECIALIST II.....	2	48,432				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408				
SCHEDULE SALARY ADJUSTMENTS.....			912				
SUB-SECTION TOTAL.....		13	626,088				
SECTION TOTAL.....		95	5,556,818				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3017							
FIRE INSPECTIONS/SAFETY DRILLS-4032							
9702	DEPUTY FIRE COMMISSIONER.....	1		1	120,012	1	120,012
8879	CHIEF FIRE PREVENTION ENGINEER.....	1		1	79,140	1	76,068
8877	FIRE PREVENTION ENGINEER III.....	4		4	66,360	4	63,780
8877	FIRE PREVENTION ENGINEER III.....	1		1	63,444	1	60,984
8877	FIRE PREVENTION ENGINEER III.....	1		1	55,668	1	53,508
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1		1	60,906	1	60,906
8811	LIEUTENANT-EMT.....	1		1	65,778	1	65,778
8801	FIREFIGHTER-EMT.....	2		2	51,306	2	51,306
8801	FIREFIGHTER-EMT.....	1		1	46,536	1	46,536
8763	DISTRICT CHIEF.....	1		1	108,750	1	108,750
8739	BATTALION CHIEF.....	1		1	84,720	1	84,720
8739	BATTALION CHIEF.....	1		1	81,510	1	81,510
8739	BATTALION CHIEF.....	2		2	79,308	2	79,308
8737	CAPTAIN.....	3		3	78,726	3	78,726
8737	CAPTAIN.....	3		3	74,508	3	74,508
8737	CAPTAIN.....	4		4	72,312	4	72,312
8735	LIEUTENANT.....	5		5	70,428	5	70,428
8735	LIEUTENANT.....	2		2	68,370	2	68,370
8735	LIEUTENANT.....	10		10	66,240	10	66,240
8735	LIEUTENANT.....	13		13	64,176	13	64,176
8735	LIEUTENANT.....	14		14	62,214	14	62,214
8735	LIEUTENANT.....	1		1	60,228	1	60,228
8731	FIREFIGHTER.....	3		3	55,482	3	55,482
8731	FIREFIGHTER.....	14		14	53,610	14	53,610
8731	FIREFIGHTER.....	23		23	51,780	23	51,780
8731	FIREFIGHTER.....	19		19	50,052	19	50,052
8731	FIREFIGHTER.....	7		7	47,652	7	47,652
8731	FIREFIGHTER.....	2		2	45,402	2	45,402
1187	COMPUTER APPLICATIONS ANALYST I.....	2		2	50,700	2	48,732
0836	SENIOR TYPIST.....	2		2	29,064	2	27,084
0826	PRINCIPAL TYPIST.....	1		1	21,996	1	20,244
0805	SECRETARY.....	1		1	26,484	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1		1	33,408	1	31,356
0631	SENIOR DATA CONTROLLER.....	1		1	30,444	1	28,404
0431	CLERK IV.....	1		1	40,488	1	38,148
0431	CLERK IV.....	2		2	33,408	2	31,356
0430	CLERK III.....	1		1	26,484	1	24,588
0413	INQUIRY AIDE I.....	1		1	26,484	1	24,588
0308	STAFF ASSISTANT.....	1		1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1		1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				69,719		69,719
	SUB-SECTION TOTAL.....			156	9,023,147	156	8,874,703
PUBLIC EDUCATION-4033							
8801	FIREFIGHTER-EMT.....	1		1	51,306	1	51,306
8750	PARAMEDIC.....	1		1	50,052	1	50,052
8749	PARAMEDIC-IN-CHARGE.....	1		1	58,008	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	3		3	54,222	3	54,222
8740	COORDINATOR OF COMMUNITY SERVICES-CFO...	1		1	79,308	1	79,308
8735	LIEUTENANT.....	1		1	70,428	1	70,428
8731	FIREFIGHTER.....	1		1	53,610	1	53,610
8731	FIREFIGHTER.....	2		2	51,780	2	51,780
8714	COORDINATOR OF FIRE AWARENESS.....	1		1	91,602	1	91,602
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1		1	70,152	1	70,152
	SCHEDULE SALARY ADJUSTMENTS.....				9,426		9,426
	SUB-SECTION TOTAL.....			13	800,113	13	800,118
	SECTION TOTAL.....			169	9,823,265	169	9,774,821

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020							
ADMINISTRATION-4035							
9702	DEPUTY FIRE COMMISSIONER.....			1	120,012	1	120,012
8725	ADMINISTRATIVE ASSISTANT-FIRE.....			1	81,510	1	81,510
	SUB-SECTION TOTAL.....			2	201,522	2	201,522
EMPLOYEE/LABOR RELATIONS-4036							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS			1	100,758	1	100,758
8752	DIRECTOR OF EMPLOYEE RELATIONS.....			1	108,750	1	108,750
8725	ADMINISTRATIVE ASSISTANT-FIRE.....			1	81,510	1	81,510
0308	STAFF ASSISTANT.....			1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....				1,200		1,200
	SUB-SECTION TOTAL.....			4	341,382	4	338,550
PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES			1	89,484	1	86,004
8754	DIRECTOR OF PERSONNEL SERVICES.....			1	108,750	1	108,750
8749	PARAMEDIC-IN-CHARGE.....			1	60,030	1	60,030
8724	EXECUTIVE ASSISTANT.....			1	74,508	1	74,508
8504	DISTRICT AIDE.....			1	29,064	1	27,084
8504	DISTRICT AIDE.....			1	26,484	1	24,588
3603	OCCUPATIONAL HEALTH NURSE.....			1	59,004	1	59,004
3603	OCCUPATIONAL HEALTH NURSE.....			1	56,184	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....			1	50,928	1	50,928
3534	CLINICAL THERAPIST III.....			1	39,696	1	38,148
3371	OCCUPATIONAL HEALTH PHYSICIAN.....			1,560H	45,12H	1,560H	42,40H
3348	MEDICAL DIRECTOR.....			1	97,896	1	97,896
1341	PERSONNEL ASSISTANT II.....			1	34,992	1	32,940
1341	PERSONNEL ASSISTANT II.....			1	31,896	1	29,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	77,268	1	72,816
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....			1	69,312	1	66,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	46,872	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	36,684	1	34,572
1190	COMPUTER APPLICATIONS ANALYST III.....			1	72,420	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....			1	55,668	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....			1	35,964	1	34,572
0832	PERSONAL COMPUTER OPERATOR II.....			1	30,444	1	28,404
0832	PERSONAL COMPUTER OPERATOR II.....			1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....			1	29,064	1	27,084
0631	SENIOR DATA CONTROLLER.....			1	40,488	1	38,148
0555	MEDICAL RECORDS COORDINATOR.....			1	46,872	1	44,172
0431	CLERK IV.....			1	31,896	1	29,904
0430	CLERK III.....			1	29,064	1	27,084
0430	CLERK III.....			1	21,996	1	20,244
0429	CLERK II.....			1	26,484	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....				11,422		11,422
	SUB-SECTION TOTAL.....			34	1,714,961	34	1,649,266
	SECTION TOTAL.....			40	2,257,865	40	2,189,338

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND DEVELOPMENT-3021							
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	98,436				
8779	ASSISTANT DIRECTOR.....	1	89,484				
1189	COMPUTER APPLICATIONS ANALYST II.....	2	63,444				
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,360				
1168	SYSTEMS ENGINEER.....	1	41,628				
1167	SENIOR SYSTEMS ENGINEER.....	1	45,948				
	SCHEDULE SALARY ADJUSTMENTS.....		1,995				
	SECTION TOTAL.....	7	470,738				
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....			1	120,012	1	120,012
8801	FIREFIGHTER-EMT.....			120	34,362	120	34,362
8785	DEPUTY CHIEF PARAMEDIC.....			2	100,758	2	100,758
8785	DEPUTY CHIEF PARAMEDIC.....			1	95,994	1	95,994
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....			1	64,176	1	64,176
8750	PARAMEDIC.....			3	55,482	3	55,482
8750	PARAMEDIC.....			16	53,610	16	53,610
8750	PARAMEDIC.....			26	51,780	26	51,780
8750	PARAMEDIC.....			77	50,052	77	50,052
8750	PARAMEDIC.....			20	47,652	20	47,652
8750	PARAMEDIC.....			25	45,402	25	45,402
8750	PARAMEDIC.....			47	43,182	47	43,182
8750	PARAMEDIC.....			9	40,854	9	40,854
8750	PARAMEDIC.....			46	33,522	46	33,522
8749	PARAMEDIC-IN-CHARGE.....			21	60,030	21	60,030
8749	PARAMEDIC-IN-CHARGE.....			38	58,008	38	58,008
8749	PARAMEDIC-IN-CHARGE.....			64	56,088	64	56,088
8749	PARAMEDIC-IN-CHARGE.....			83	54,222	83	54,222
8749	PARAMEDIC-IN-CHARGE.....			9	51,648	9	51,648
8749	PARAMEDIC-IN-CHARGE.....			6	49,176	6	49,176
8749	PARAMEDIC-IN-CHARGE.....			1	44,640	1	44,640
8748	PARAMEDIC FIELD OFFICER.....			4	76,776	4	76,776
8748	PARAMEDIC FIELD OFFICER.....			16	74,508	16	74,508
8748	PARAMEDIC FIELD OFFICER.....			18	72,312	18	72,312
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....			1	62,214	1	62,214
8746	CHIEF PARAMEDIC.....			1	108,750	1	108,750
8745	AMBULANCE COMMANDER.....			7	68,370	7	68,370
8745	AMBULANCE COMMANDER.....			27	66,240	27	66,240
8745	AMBULANCE COMMANDER.....			16	64,176	16	64,176
8745	AMBULANCE COMMANDER.....			5	62,214	5	62,214
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....			1	83,526	1	83,526
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....			8	81,510	8	81,510
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....			2	79,308	2	79,308
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....			1	62,214	1	62,214
8724	EXECUTIVE ASSISTANT.....			1	74,508	1	74,508
8724	EXECUTIVE ASSISTANT.....			1	70,152	1	70,152
8723	ASSISTANT EMS COORDINATOR.....			1	72,984	1	70,152
8722	EMS COORDINATOR.....			1	59,592	1	57,276
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...			1	83,526	1	83,526
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...			2	81,510	2	81,510
8504	DISTRICT AIDE.....			1	36,684	1	34,572
8504	DISTRICT AIDE.....			1	31,896	1	29,904
8504	DISTRICT AIDE.....			1	30,444	1	28,404
8504	DISTRICT AIDE.....			1	26,484	1	24,588
3372	PROJECT MEDICAL DIRECTOR.....			1	55,968	1	53,798
3371	OCCUPATIONAL HEALTH PHYSICIAN.....			100H	51.88H	100H	48.90H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....			1,980H	45.12H	1,980H	42.40H
1184	COMPUTER SUPPORT SPECIALIST.....			1	33,408	1	31,356
1168	SYSTEMS ENGINEER.....			1	41,628	1	40,008
0809	EXECUTIVE SECRETARY I.....			1	33,408	1	31,356

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
0805	SECRETARY.....			1	31,896	1	29,904
0805	SECRETARY.....			1	30,444	1	28,404
0805	SECRETARY.....			1	24,132	1	22,308
0429	CLERK II.....			1	20,052	1	18,468
0308	STAFF ASSISTANT.....			1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....				894,959		894,959
	SECTION TOTAL.....			744	38,793,463	744	38,752,497
GENERAL SUPPORT/ADMINISTRATION-3026							
FINANCE AND FISCAL MANAGEMENT-4045							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	98,436				
1575	VOUCHER COORDINATOR.....	1	31,896				
1572	CHIEF CONTRACT EXPEDITER.....	2	61,080				
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	82,860				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	55,668				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	50,700				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0431	CLERK IV.....	1	34,992				
0430	CLERK III.....	1	33,408				
0308	STAFF ASSISTANT.....	1	53,148				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684				
0190	ACCOUNTING TECHNICIAN II.....	1	36,660				
0123	FISCAL ADMINISTRATOR.....	1	88,536				
0104	ACCOUNTANT IV.....	1	45,948				
	SCHEDULE SALARY ADJUSTMENTS.....		3,102				
	SUB-SECTION TOTAL.....	15	804,842				
PAYROLL-4047							
0431	CLERK IV.....	1	30,444				
0308	STAFF ASSISTANT.....	1	49,164				
0175	FIELD PAYROLL AUDITOR.....	3	44,172				
0175	FIELD PAYROLL AUDITOR.....	5	42,072				
0175	FIELD PAYROLL AUDITOR.....	1	40,008				
0121	PAYROLL ADMINISTRATOR.....	1	80,688				
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	64,716				
	SCHEDULE SALARY ADJUSTMENTS.....		5,076				
	SUB-SECTION TOTAL.....	13	612,972				
RECORDS-4048							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758				
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	46,872				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
0631	SENIOR DATA CONTROLLER.....	1	31,896				
0430	CLERK III.....	1	27,744				
0430	CLERK III.....	1	23,040				
0429	CLERK II.....	1	30,444				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456				
	SCHEDULE SALARY ADJUSTMENTS.....		2,982				
	SUB-SECTION TOTAL.....	8	333,936				
BUILDING AND PROPERTY MANAGEMENT-4051							
9532	STORES LABORER.....	2	23,35H				
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE..	1	73,920				
8538	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750				
8504	DISTRICT AIDE.....	1	26,484				
8244	FOREMAN OF LABORERS.....	1	24,20H				
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M				
7743	OPERATING ENGINEER, GROUP A.....	3	29,43H				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT/ADMINISTRATION-3026 - CONTINUED							
BUILDING AND PROPERTY MANAGEMENT-4051 - CONTINUED							
7741	OPERATING ENGINEER, GROUP C.....	4	27,89H				
4223	CUSTODIAL WORKER.....	8	2,200.00M				
1813	SENIOR STOREKEEPER.....	1	27,744				
0306	ASSISTANT DIRECTOR.....	1	89,484				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224				
	SCHEDULE SALARY ADJUSTMENTS.....		263				
	SUB-SECTION TOTAL.....	26	1,250,101				
EQUIPMENT AND SUPPLY-4053							
8784	COORDINATOR OF AIR MASK SERVICES.....	1	100,758				
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758				
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750				
8735	LIEUTENANT.....	2	68,370				
8735	LIEUTENANT.....	2	62,214				
8731	FIREFIGHTER.....	1	60,018				
8731	FIREFIGHTER.....	4	57,708				
8731	FIREFIGHTER.....	6	55,482				
8731	FIREFIGHTER.....	6	51,780				
8639	FIRE COMMUNICATION SPECIALIST.....	1	47,190				
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	48,732				
6732	SENIOR AIR MASK TECHNICIAN.....	3	44,172				
6732	SENIOR AIR MASK TECHNICIAN.....	1	42,072				
6731	AIR MASK TECHNICIAN.....	1	34,572				
6674	MACHINIST.....	1	27,20H				
0805	SECRETARY.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
	SCHEDULE SALARY ADJUSTMENTS.....		12,356				
	SUB-SECTION TOTAL.....	34	1,939,934				
SAFETY/COMMISSARY-4056							
8782	DIRECTOR OF FIRE SAFETY.....	1	108,750				
8739	BATTALION CHIEF.....	1	84,720				
0308	STAFF ASSISTANT.....	1	51,720				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556				
	SUB-SECTION TOTAL.....	5	329,982				
	SECTION TOTAL.....	101	5,271,567				
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER.....			1	120,012	1	120,012
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....			1	100,758	1	100,758
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....			1	108,750	1	108,750
8731	FIREFIGHTER.....			2	33,522	2	33,522
8725	ADMINISTRATIVE ASSISTANT-FIRE.....			1	81,510	1	81,510
8639	FIRE COMMUNICATION SPECIALIST.....			1	47,190	1	47,190
8244	FOREMAN OF LABDRERS.....			1	24,20H	1	24,20H
6673	MACHINIST (AUTOMOTIVE).....			1	3,830.67M	1	3,830.67M
0665	SENIOR DATA ENTRY OPERATOR.....			1	25,484	1	24,588
0308	STAFF ASSISTANT.....			1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....				2,055		2,055
	SUB-SECTION TOTAL.....			12	721,523	12	715,295

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
BUILDING AND PROPERTY MAINTENANCE-4076							
9532	STORES LABORER.....	1	23.35H	1	23.35H	1	23.35H
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.	1	73,920	1	71,052	1	71,052
8538	DIRECTDR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750	1	108,750	1	108,750
8504	DISTRICT AIDE.....	1	26,484	1	24,588	1	24,588
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H	3	29.43H	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4	27.89H	4	27.89H	4	27.89H
4223	CUSTODIAL WORKER.....	8	2,200.00M	8	2,200.00M	8	2,200.00M
1813	SENIOR STOREKEEPER.....	1	27,744	1	25,848	1	25,848
0431	CLERK IV.....	1	36,684	1	34,572	1	34,572
0306	ASSISTANT DIRECTOR.....	1	89,484	1	86,004	1	86,004
	SCHEDULE SALARY ADJUSTMENTS.....		263		263		263
	SUB-SECTION TOTAL.....	23	1,103,323	23	1,091,071	23	1,091,071
BREATHING APPARATUS-4086							
8784	COORDINATOR OF AIR MASK SERVICES.....	1	100,758	1	100,758	1	100,758
8735	LIEUTENANT.....	3	68,370	3	68,370	3	68,370
8735	LIEUTENANT.....	1	62,214	1	62,214	1	62,214
8731	FIREFIGHTER.....	1	60,018	1	60,018	1	60,018
8731	FIREFIGHTER.....	6	57,708	6	57,708	6	57,708
8731	FIREFIGHTER.....	6	55,482	6	55,482	6	55,482
8731	FIREFIGHTER.....	2	51,780	2	51,780	2	51,780
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	46,332	1	46,332	1	46,332
6732	SENIOR AIR MASK TECHNICIAN.....	3	42,072	3	42,072	3	42,072
6732	SENIOR AIR MASK TECHNICIAN.....	1	40,008	1	40,008	1	40,008
6731	AIR MASK TECHNICIAN.....	1	32,940	1	32,940	1	32,940
0805	SECRETARY.....	1	31,896	1	29,904	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,620		7,620		7,620
	SUB-SECTION TOTAL.....	27	1,485,812	27	1,493,820	27	1,493,820
OFFICE OF FIRE INVESTIGATIONS-4090							
8793	FIRE MARSHAL.....	1	60,018	1	60,018	1	60,018
8793	FIRE MARSHAL.....	4	57,708	4	57,708	4	57,708
8793	FIRE MARSHAL.....	1	55,482	1	55,482	1	55,482
8793	FIRE MARSHAL.....	1	53,610	1	53,610	1	53,610
8793	FIRE MARSHAL.....	15	51,780	15	51,780	15	51,780
8792	SUPERVISING FIRE MARSHAL.....	4	68,370	4	68,370	4	68,370
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510	1	81,510	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	94,194	1	94,194	1	94,194
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,720	1	84,720	1	84,720
0805	SECRETARY.....	1	24,132	1	22,308	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,789		3,789		3,789
	SUB-SECTION TOTAL.....	30	1,738,487	30	1,736,643	30	1,736,643
	SECTION TOTAL.....	92	5,059,125	92	5,036,829	92	5,036,829
DIVISION TOTAL.....		4,898	276,593,064	4,899	275,986,113	4,899	275,592,382
LESS TURNOVER.....			6,428,000		6,308,264		6,308,264
TOTAL.....			270,165,064		269,677,849		269,284,118

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,048,728	\$ 1,041,024	\$ 1,036,824	\$ 903,678
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,063			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,232	10,591	10,591	250
.0020	OVERTIME.....	30,000	20,000	20,000	22,551
.0021	HOLIDAY PREMIUM PAY.....	35,000	35,000	35,000	36,314
.0022	CONTRACT COSTS.....	28,886	28,886	28,886	22,200
.0091	UNIFORM ALLOWANCE.....	7,150	7,150	7,150	4,300
*2010.0000	FOR PERSONAL SERVICES.....	1,153,059	1,142,651	1,138,451	989,293
.0130	POSTAGE.....	500	500	500	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,795	24,179	24,179	3,136
.0157	RENTAL OF EQUIPMENT.....	5,000	3,090	3,090	2,182
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000	45,000	45,000	39,565
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,590	1,390	1,390	298
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0190	TELEPHONE-CENTREX BILLING.....	2,000	2,000	2,000	225
*2010.0100	FOR CONTRACTUAL SERVICES.....	74,885	77,159	77,159	45,406
.0245	REIMBURSEMENT TO TRAVELERS.....	400	400	400	318
*2010.0200	FOR TRAVEL.....	400	400	400	318
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	12,000	6,895
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	1,692
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	2,085
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	10,672
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200	200	200	
.0424	FURNITURE AND FURNISHINGS.....	7,286	7,286	7,286	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		8,950	8,950	
*2010.0400	FOR EQUIPMENT.....	7,486	16,436	16,436	
*BUDGET LEVEL TOTAL.....		\$ 1,250,830	\$ 1,251,646	\$ 1,247,446	\$ 1,045,689
*DEPARTMENT TOTAL.....		313,100,264	309,901,704	309,503,773	312,836,195

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 2000</u>		<u>2000 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035							
8811	LIEUTENANT-EMT.....	1	\$ 67,896		\$		\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,270	1	100,758	1	100,758
8737	CAPTAIN.....	1	78,726	1	78,726	1	78,726
8735	LIEUTENANT.....	1	66,240	2	64,176	2	64,176
8731	FIREFIGHTER.....	4	55,482	1	55,482	1	55,482
8731	FIREFIGHTER.....	1	53,610	3	53,610	3	53,610
8731	FIREFIGHTER.....	2	51,780	3	51,780	3	51,780
8731	FIREFIGHTER.....	3	50,052	2	50,052	2	50,052
8731	FIREFIGHTER.....	1	47,652	1	47,652	1	47,652
8731	FIREFIGHTER.....			1	45,402	1	45,402
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758	1	100,758	1	100,758
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1		1		1	
0809	EXECUTIVE SECRETARY I.....	1	30,444	1	29,064	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,232		10,591		10,591
	SECTION TOTAL.....	18	1,050,960	18	1,051,615	18	1,047,415
	DIVISION TOTAL.....	18	\$ 1,050,960	18	\$ 1,051,615	18	\$ 1,047,415
	DEPARTMENT TOTAL.....	4,916	277,644,024	4,917	277,037,728	4,917	276,639,797
	LESS TURNOVER.....		6,428,000		6,308,264		6,308,264
	TOTAL.....		271,216,024		270,729,464		270,331,533

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,128,187	\$ 1,735,368	\$ 1,669,248	\$ 1,409,138
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,611			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,201	21,479	21,479	
	.0020 OVERTIME.....	10,000			
*2005.0000	FOR PERSONAL SERVICES.....	2,181,999	1,756,847	1,690,727	1,409,138
	.0130 POSTAGE.....	10,500	3,500	3,500	3,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	16,000	4,000	4,000	2,424
	.0143 COURT REPORTING.....	5,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	15,000	12,000	12,000	11,400
	.0152 ADVERTISING.....	8,500			
	.0157 RENTAL OF EQUIPMENT.....	400			
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	5,000	5,000	4,562
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	661
	.0190 TELEPHONE-CENTREX BILLING.....	13,700	9,000	9,000	8,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	670
	.0196 TELEPHONE-CIRCUITS.....	7,000	7,000	7,000	6,684
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,800	800	800	619
*2005.0100	FOR CONTRACTUAL SERVICES.....	89,400	43,300	43,300	38,820
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	20,000	10,000	10,000	19,935
	.0270 LOCAL TRANSPORTATION.....	400			
*2005.0200	FOR TRAVEL.....	20,400	10,000	10,000	19,935
	.0348 BOOKS AND RELATED MATERIALS.....	200	200	200	58
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000	8,000	8,000	6,452
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,200	8,200	8,200	6,510
*BUDGET LEVEL TOTAL.....		\$ 2,304,999	\$ 1,818,347	\$ 1,752,227	\$ 1,474,403

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-3005							
9961	ZONING ADMINISTRATOR.....	1	\$ 100,140	1	\$ 100,140	1	\$ 96,252
5415	SENIOR LANDSCAPE ARCHITECT.....	1	41,628				
5413	LANDSCAPE ARCHITECT.....	2	35,964	3	32,616	3	31,356
5413	LANDSCAPE ARCHITECT.....	1,820H	18,83H				
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	61,080				
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,268	1	77,268	1	72,816
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,132	1	47,652	1	47,652
2157	BUILDING INSPECTOR.....	1	59,640	1	57,132	1	57,132
2157	BUILDING INSPECTOR.....	2	57,132	2	54,696	2	54,696
2157	BUILDING INSPECTOR.....	2	54,696	4	52,320	4	52,320
2157	BUILDING INSPECTOR.....	3	52,320	1	50,028	1	50,028
2157	BUILDING INSPECTOR.....	1	50,028	2	47,652	2	47,652
2157	BUILDING INSPECTOR.....	1	45,324				
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	90,516	1	90,516	1	87,000
1295	ZONING PLAN EXAMINER.....	2	38,556	1	38,556	1	36,336
1295	ZONING PLAN EXAMINER.....	1	36,660	2	36,684	2	34,572
1295	ZONING PLAN EXAMINER.....	2	31,896	1	34,992	1	32,940
1295	ZONING PLAN EXAMINER.....			1	33,408	1	31,356
1295	ZONING PLAN EXAMINER.....			1	31,896	1	29,904
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	84,516	1	70,704	1	66,624
1293	SENIOR ZONING PLAN EXAMINER.....	1	44,652	1	44,652	1	42,072
0810	EXECUTIVE SECRETARY II.....	1	40,488	1	40,488	1	38,148
0615	LAN COORDINATOR I.....	1	46,872	1	46,872	1	44,172
0432	SUPERVISING CLERK.....	1	48,432	1	46,872	1	44,172
0431	CLERK IV.....	1	40,488	1	38,556	1	36,336
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0431	CLERK IV.....	1	27,744	1	26,484	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,692	1	67,692	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		12,201		21,479		21,479
	SECTION TOTAL.....	36	1,839,992	37	1,779,347	37	1,713,227
DISPOSITION OF ZONING APPEALS-3010							
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000				
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000				
1445	ZONING PLANNER.....	1	38,556				
1297	CHIEF ZONING EXAMINER.....	1	58,308				
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	46,872				
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,992				
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668				
	SECTION TOTAL.....	10	300,396				
	DIVISION TOTAL.....	46	2,140,388	37	1,779,347	37	1,713,227
	LESS TURNOVER.....				22,500		22,500
	TOTAL.....		\$ 2,140,388		\$ 1,756,847		\$ 1,690,727

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 296,172	\$ 280,152	\$ 249,834
.0015	SCHEDULE SALARY ADJUSTMENTS.....		2,116	2,116	
*2005.0000	FOR PERSONAL SERVICES.....		298,288	282,268	249,834
.0130	POSTAGE.....		7,000	7,000	6,648
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS		12,000	12,000	11,278
.0143	COURT REPORTING.....		5,000	5,000	2,337
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		3,000	3,000	873
.0152	ADVERTISING.....		7,000	7,000	8,474
.0157	RENTAL OF EQUIPMENT.....		400	400	52
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		4,500	4,500	1,633
.0190	TELEPHONE-CENTREX BILLING.....		1,700	1,700	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....		40,600	40,600	32,795
.0270	LOCAL TRANSPORTATION.....		400	400	332
*2005.0200	FOR TRAVEL.....		400	400	332
.0350	STATIONERY AND OFFICE SUPPLIES.....		4,000	4,000	3,649
*2005.0300	FOR COMMODITIES AND MATERIALS.....		4,000	4,000	3,649
*BUDGET LEVEL TOTAL.....		\$	\$ 343,288	\$ 327,268	\$ 286,610

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-3005							
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	\$		1	\$ 18,000	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....			4	12,000	4	12,000
1445	ZONING PLANNER.....			1	38,556	1	36,336
1297	CHIEF ZONING EXAMINER.....			1	55,668	1	51,144
1296	ASSISTANT CHIEF ZONING EXAMINER.....			1	46,872	1	44,172
0831	PERSONAL COMPUTER OPERATER III.....			1	33,408	1	31,356
0318	ASSISTANT TO THE COMMISSIONER.....			1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....				2,116		2,116
	SECTION TOTAL.....			10	298,288	10	282,268
	DIVISION TOTAL.....			10	\$ 298,288	10	\$ 282,268

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$21,454,139	\$21,273,937	\$20,737,765	\$19,049,342
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	203,197			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	95,930	104,851	104,851	
	.0020 OVERTIME.....	95,000	110,000	110,000	358,790
	.0032 REIMBURSABLE OVERTIME.....	160,000			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	40,000	40,000	40,000	40,000
*2005.0000	FOR PERSONAL SERVICES.....	22,048,266	21,528,788	20,992,616	19,448,132
	.0130 POSTAGE.....	87,465	83,300	83,300	75,808
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,078,550	1,006,500	1,006,500	483,798
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	131,666	128,666	128,666	31,679
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	15,000	33,500	33,500	24,235
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	75,500	51,000	51,000	46,499
	.0152 ADVERTISING.....	15,000	30,000	30,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	20,600	9,100	9,100	829
	.0157 RENTAL OF EQUIPMENT.....	27,570	27,570	27,570	25,095
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	39,910	39,910	39,910	25,963
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,300	46,300	46,300	39,131
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,100	3,100	2,934
	.0169 TECHNICAL MEETING COSTS.....	53,500	51,900	51,900	31,862
	.0178 FREIGHT AND EXPRESS CHARGES.....	800	800	800	758
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	109,080	67,500	67,500	24,221
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	23,276	23,276	23,276	20,684
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200	1,200	1,200	1,140
	.0190 TELEPHONE-CENTREX BILLING.....	135,000	108,000	108,000	90,108
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000	30,000	30,000	28,315
	.0196 TELEPHONE-CIRCUITS.....	16,500	10,000	10,000	3,256
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	21,000	19,300	19,300	16,139
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,950,917	1,770,922	1,770,922	972,454
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	183,870	183,870	183,870	186,342
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	7,313
	.0270 LOCAL TRANSPORTATION.....	10,000	12,400	12,400	8,868
*2005.0200	FOR TRAVEL.....	203,870	206,270	206,270	202,523
	.0340 MATERIAL AND SUPPLIES.....	34,300	34,000	34,000	34,190
	.0348 BOOKS AND RELATED MATERIALS.....	22,440	7,260	7,260	5,450
	.0350 STATIONERY AND OFFICE SUPPLIES.....	48,300	46,000	46,000	41,149
*2005.0300	FOR COMMODITIES AND MATERIALS.....	105,040	87,260	87,260	80,789
	.0422 OFFICE MACHINES.....	2,500	2,500	2,500	2,082
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500	5,500	5,500	2,429
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	10,000			
*2005.0400	FOR EQUIPMENT.....	18,000	8,000	8,000	4,511
*BUDGET LEVEL TOTAL.....		\$24,326,093	\$23,601,240	\$23,065,068	\$20,708,409

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
OFFICE OF THE COMMISSIONER-4001							
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 114,780	1	\$ 114,780	1	\$ 110,328
9660	FIRST DEPUTY COMMISSIONER.....	1	98,352	1	98,352	1	94,536
2976	EXECUTIVE ASSISTANT.....	1	63,444	1	63,444	1	60,984
2976	EXECUTIVE ASSISTANT.....	1	58,176	1	58,176	1	55,920
Q415	INQUIRY AIDE III.....	1	36,660	1	34,992	1	32,940
Q313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
Q308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
	SUB-SECTION TOTAL.....	7	488,952	7	485,568	7	465,348
OFFICE OF FINANCE AND ADMINISTRATION SERVICES-4002							
9679	DEPUTY COMMISSIONER.....	1	91,416	1	91,416	1	87,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020	1	64,716	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720	1	51,720	1	48,732
O632	DATA CONTROLLER.....	1	38,400	1	36,684	1	34,572
O431	CLERK IV.....	1	40,224	1	38,556	1	36,336
Q379	DIRECTOR OF ADMINISTRATION.....	1	84,516	1	80,688	1	77,532
Q313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236				
Q308	STAFF ASSISTANT.....	1	38,400				
O126	FINANCIAL OFFICER.....	1	58,308	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		231		1,617		1,617
	SUB-SECTION TOTAL.....	10	585,611	8	500,205	8	474,849
OFFICE OF PUBLIC AFFAIRS-4003							
3091	ASSISTANT PROGRAM DIRECTOR.....	1	51,720	1	51,720	1	48,732
Q311	PROJECTS ADMINISTRATOR.....	1	66,360	1	75,756	1	72,816
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,704	1	70,704	1	66,624
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	58,308	1	53,508
Q308	STAFF ASSISTANT.....			1	42,456	1	40,008
Q304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	66,360	1	63,780
Q304	ASSISTANT TO COMMISSIONER.....	1	62,004	1	62,004	1	58,428
Q304	ASSISTANT TO COMMISSIONER.....	1	53,148	1	51,720	1	48,732
O216	MANAGER OF CUSTOMER SERVICES.....	1	70,704	1	70,704	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....				2,837		2,837
	SUB-SECTION TOTAL.....	8	500,640	9	552,569	9	522,089
OFFICE OF CODE ENFORCEMENT AND REVIEW-4004							
5424	SUPERVISING ARCHITECT.....	1	75,756	1	72,420	1	69,612
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	84,756	1	84,756	1	81,468
Q313	ASSISTANT COMMISSIONER.....	1	89,184	1	89,184	1	85,728
Q311	PROJECTS ADMINISTRATOR.....	1	75,756	1	75,756	1	72,816
Q308	STAFF ASSISTANT.....	1	44,652	1	42,456	1	40,008
Q308	STAFF ASSISTANT.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....				2,708		2,708
	SUB-SECTION TOTAL.....	5	370,104	6	402,272	6	385,280
OFFICE OF SPECIAL PROJECTS-4006							
Q313	ASSISTANT COMMISSIONER.....	1	81,588	1	81,588	1	78,420
Q313	ASSISTANT COMMISSIONER.....	2	75,756	2	75,756	2	72,816
Q311	PROJECTS ADMINISTRATOR.....	1	61,080				
Q311	PROJECTS ADMINISTRATOR.....	1	58,176				
Q310	PROJECT MANAGER.....	1	63,444	1	63,444	1	60,984
Q303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				1,544		1,544
	SUB-SECTION TOTAL.....	7	454,356	5	334,772	5	321,152
	SECTION TOTAL.....	37	2,409,663	35	2,275,386	35	2,168,718

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF INFORMATION AND TECHNOLOGY-3010							
BUILDING REGISTRATION-4025							
1776	ASSISTANT RECORDS ADMINISTRATOR.....			1	77,268	1	72,816
0664	DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1	21,996	1	30,444	1	28,404
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		522		1,125		1,125
	SUB-SECTION TOTAL.....	3	98,058	4	181,221	4	170,397
RECORDS-4030							
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
0430	CLERK III.....	1	27,744	1	30,444	1	28,404
0430	CLERK III.....	1	23,040	1	29,064	1	27,084
0430	CLERK III.....	2	21,996	1	27,744	1	25,848
0430	CLERK III.....			1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,681		498		498
	SUB-SECTION TOTAL.....	5	147,193	5	158,910	5	148,410
DATA PROCESSING-4035							
9679	DEPUTY COMMISSIONER.....	1	91,416	1	91,416	1	87,864
1912	PROJECT COORDINATOR.....	1	63,984	1	62,004	1	58,428
1775	RECORDS ADMINISTRATOR.....			1	59,340	1	55,920
1184	COMPUTER SUPPORT SPECIALIST.....	1	44,136	1	42,456	1	40,008
1139	DIRECTOR OF DATA PROCESSING.....			1	77,268	1	72,816
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	1	51,720				
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	53,148	1	51,720	1	48,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	2	30,444	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132	2	24,132	2	22,308
0664	DATA ENTRY OPERATOR.....	1	30,444	1	29,064	1	27,084
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	40,224	1	38,556	1	36,336
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....			1	62,004	1	58,428
0632	DATA CONTROLLER.....	1	38,400	1	36,684	1	34,572
0432	SUPERVISING CLERK.....	1	34,992				
0432	SUPERVISING CLERK.....	1	33,408				
0431	CLERK IV.....	1	40,224	1	38,556	1	36,336
0318	ASSISTANT TO THE COMMISSIONER.....			1	55,668	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236				
0308	STAFF ASSISTANT.....			1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....			1	49,164	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		3,235		6,000		6,000
	SUB-SECTION TOTAL.....	18	771,055	21	956,592	21	900,300
SYSTEMS MANAGEMENT-4040							
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	80,688				
1775	RECORDS ADMINISTRATOR.....	1	61,080				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,360	1	63,444	1	60,984
1187	COMPUTER APPLICATIONS ANALYST I.....	1	53,208	1	50,700	1	48,732
1167	SENIOR SYSTEMS ENGINEER.....	1	48,204	1	45,948	1	44,172
1167	SENIOR SYSTEMS ENGINEER.....	1	45,948				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	50,700	1	48,204	1	46,332
1139	DIRECTOR OF DATA PROCESSING.....	1	80,688				
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	63,984				
0430	CLERK III.....	1	34,992				
0308	STAFF ASSISTANT.....	1	55,668				
	SCHEDULE SALARY ADJUSTMENTS.....		2,880		2,910		2,910
	SUB-SECTION TOTAL.....	11	644,400	4	211,206	4	203,130

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF INFORMATION AND TECHNOLOGY-3010 - CONTINUED							
DOCUMENT CONTROL-4045							
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,652				
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,996	1	20,244
0631	SENIOR DATA CONTROLLER.....			1	42,456	1	40,008
0430	CLERK III.....	1	34,992	2	33,408	2	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,095		762		762
	SUB-SECTION TOTAL.....	6	205,587	7	229,230	7	214,890
	SECTION TOTAL.....	43	1,866,293	41	1,737,159	41	1,637,127
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015							
LICENSING AND REGISTRATION-4050							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	77,268	1	77,268	1	72,816
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,198		698		698
	SUB-SECTION TOTAL.....	5	212,130	6	237,230	6	222,710
EXAMINATION OF PLANS-4055							
9679	DEPUTY COMMISSIONER.....	1	91,416	1	91,416	1	87,864
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	72,420	1	69,312	1	66,624
8877	FIRE PREVENTION ENGINEER III.....	1	55,668	1	53,208	1	51,144
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	87,252	1	84,300	1	81,036
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	66,360	1	63,444	1	60,984
5620	STRUCTURAL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5476	DIRECTOR OF PLAN EXAMINATION.....	1	61,080	1	80,688	1	76,068
5424	SUPERVISING ARCHITECT.....	1	60,792	1	58,176	1	55,920
5424	SUPERVISING ARCHITECT.....	2	55,668	1	55,668	1	53,508
5424	SUPERVISING ARCHITECT.....			1	53,208	1	51,144
5404	ARCHITECT IV.....	4	69,312	4	66,360	4	63,780
5403	ARCHITECT III.....	1	48,204	1	45,948	1	44,172
5401	ARCHITECT I.....	1	39,696	1	37,800	1	36,336
2130	PERMIT APPLICATION EXAMINER.....	1	50,736	1	49,164	1	46,332
2130	PERMIT APPLICATION EXAMINER.....	1	44,136	1	42,456	1	40,008
2130	PERMIT APPLICATION EXAMINER.....	1	36,660	1	34,992	1	32,940
2130	PERMIT APPLICATION EXAMINER.....	1	34,992	1	33,408	1	31,356
1912	PROJECT COORDINATOR.....	1	64,716				
1912	PROJECT COORDINATOR.....	4	42,132				
1485	PROGRAM REVIEW SPECIALIST.....	1	31,896	1	31,896	1	29,904
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,660	1	34,992	1	32,940
0431	CLERK IV.....	1	38,400	1	38,556	1	36,336
0431	CLERK IV.....	1	33,408	1	33,408	1	31,356
0431	CLERK IV.....	2	31,896	1	30,444	1	28,404
0431	CLERK IV.....			1	26,484	1	24,588
0430	CLERK III.....	1	30,444	2	29,064	2	27,084
0430	CLERK III.....	1	29,064	1	26,484	1	24,588
0430	CLERK III.....	1	25,284	1	25,284	1	23,412
0430	CLERK III.....	1	21,996	1	23,040	1	21,240
0430	CLERK III.....			1	21,996	1	20,244
0404	STUDENT INTERN.....	7,280H	9.50H	7,280H	9.50H	7,280H	9.50H
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	91,416	1	98,352	1	94,536

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED							
EXAMINATION OF PLANS-4055 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	80,688	1	80,688	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340	1	64,716	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	59,340	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148	2	58,308	2	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	51,720	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,236	1	49,164	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....			2	46,872	2	44,172
0308	STAFF ASSISTANT.....	1	55,668	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	50,736	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,896	3	31,896	3	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,744	1	27,744	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
0216	MANAGER OF CUSTOMER SERVICES.....	1	73,872	1	73,872	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		21,706		22,149		22,149
	SUB-SECTION TOTAL.....	55	2,887,994	54	2,792,881	54	2,652,157
	SECTION TOTAL.....	60	3,100,124	60	3,030,111	60	2,874,867
DIVISION OF BUILDING INSPECTION-3020							
BUILDING INSPECTION-ADMINISTRATION-4060							
9679	DEPUTY COMMISSIONER.....	1	91,416	1	91,416	1	87,864
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	84,516	1	80,688	1	76,068
1913	ASSISTANT PROJECT COORDINATOR.....	1	34,992	1	42,456	1	40,008
0432	SUPERVISING CLERK.....			1	33,408	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	81,588	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	44,136	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				2,347		2,347
	SUB-SECTION TOTAL.....	7	430,020	10	542,839	10	514,458
BUILDING INSPECTIONS-4065							
9813	MANAGING DEPUTY COMMISSIONER.....	1	109,200				
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M	8	5,210.50M	8	5,210.50M
2161	CHIEF OF BUILDING INSPECTORS.....	2	84,516	1	80,688	1	77,532
2161	CHIEF OF BUILDING INSPECTORS.....	2	77,028	1	80,688	1	76,068
2161	CHIEF OF BUILDING INSPECTORS.....			1	77,268	1	72,816
2161	CHIEF OF BUILDING INSPECTORS.....			1	73,872	1	69,612
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	71,208	2	71,208	2	71,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	7	68,088	5	68,088	5	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	65,172	1	65,172	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,376	1	62,376	1	62,376
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	59,640	1	57,132	1	57,132
2159	SUPERVISOR OF BUILDING INSPECTORS.....			1	54,696	1	54,696
2159	SUPERVISOR OF BUILDING INSPECTORS.....			2	47,652	2	47,652
2157	BUILDING INSPECTOR.....	1	68,088	1	68,088	1	68,088
2157	BUILDING INSPECTOR.....	3	62,376	5	62,376	5	62,376
2157	BUILDING INSPECTOR.....	10	59,640	11	59,640	11	59,640
2157	BUILDING INSPECTOR.....	9	57,132	12	57,132	12	57,132
2157	BUILDING INSPECTOR.....	14	54,696	11	54,696	11	54,696
2157	BUILDING INSPECTOR.....	2	52,320	8	52,320	8	52,320
2157	BUILDING INSPECTOR.....	3	47,652	5	45,324	5	45,324
2157	BUILDING INSPECTOR.....	2	45,324	2	43,212	2	43,212
2157	BUILDING INSPECTOR.....	8	43,212				
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	61,080	1	59,340	1	55,920

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF BUILDING INSPECTION-3020 - CONTINUED							
BUILDING INSPECTIONS-4065 - CONTINUED							
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	1	29,064	2	29,064	2	27,084
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0430	CLERK III.....	3	24,132	1	25,284	1	23,412
0430	CLERK III.....	1	21,996	1	24,132	1	22,308
0430	CLERK III.....			2	23,040	2	21,240
0429	CLERK II.....			1	26,484	1	24,588
0304	ASSISTANT TO COMMISSIONER.....	1	70,704	1	66,360	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		38,445		36,213		36,213
	SUB-SECTION TOTAL.....	89	5,027,061	93	5,143,701	93	5,100,237
BUILDING INSPECTION-STRATEGIC-4070							
5151	ELECTRICAL INSPECTOR.....	4	5,210.50M	4	5,210.50M	4	5,210.50M
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	68,088	1	65,172	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,132	1	47,652	1	47,652
2157	BUILDING INSPECTOR.....	6	52,320	6	52,320	6	52,320
2157	BUILDING INSPECTOR.....	1	45,324	1	50,028	1	50,028
2157	BUILDING INSPECTOR.....	1	43,212	1	43,212	1	43,212
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	64,716	1	64,716	1	60,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,308				
0310	PROJECT MANAGER.....	1	93,528	1	93,528	1	89,904
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,939		6,300		6,300
	SUB-SECTION TOTAL.....	19	1,067,939	18	1,002,252	18	990,896
	SECTION TOTAL.....	115	6,525,020	121	6,688,792	121	6,605,392
DIVISION OF TECHNICAL INSPECTIONS-3025							
TECHNICAL INSPECTION-ADMINISTRATION-4075							
9679	DEPUTY COMMISSIONER.....	1	91,416				
8315	MASON INSPECTOR.....	1	4,815.20M	1	4,815.20M	1	4,815.20M
0809	EXECUTIVE SECRETARY I.....	1	33,408	1	33,408	1	31,956
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....				264		264
	SUB-SECTION TOTAL.....	4	261,746	3	170,594	3	165,470
CERTIFICATE OF OCCUPANCY PROGRAM-4076							
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	5,635.50M				
5151	ELECTRICAL INSPECTOR.....	4	5,210.50M	6	5,210.50M	6	5,210.50M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	1	5,198.27M				
2184	VENTILATION AND FURNACE INSPECTOR.....	4	5,149.73M	6	5,149.73M	6	5,149.73M
2174	CONSTRUCTION INSPECTOR.....	2	59,640	2	57,132	2	57,132
2174	CONSTRUCTION INSPECTOR.....	1	57,132	3	54,696	3	54,696
2174	CONSTRUCTION INSPECTOR.....	1	54,696	1	52,320	1	52,320
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	57,132	1	71,208	1	71,208
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	77,028				
1912	PROJECT COORDINATOR.....	1	67,020	1	64,716	1	60,984
1912	PROJECT COORDINATOR.....			1	59,340	1	55,920
0430	CLERK III.....	1	21,996	1	21,996	1	20,244
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408				
	SCHEDULE SALARY ADJUSTMENTS.....		1,188		2,624		2,624
	SUB-SECTION TOTAL.....	19	1,118,176	23	1,331,485	23	1,320,529

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
CONSTRUCTION INSPECTION-4080							
2174	CONSTRUCTION INSPECTOR.....	1	62,376	1	62,376	1	62,376
2174	CONSTRUCTION INSPECTOR.....	3	57,132	2	59,640	2	59,640
2174	CONSTRUCTION INSPECTOR.....	5	54,696	1	54,696	1	54,696
2174	CONSTRUCTION INSPECTOR.....	1	45,324	2	52,320	2	52,320
2174	CONSTRUCTION INSPECTOR.....	1	43,212	1	43,212	1	43,212
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,652	1	62,376	1	62,376
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	46,236	1	46,872	1	44,172
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	67,020	1	80,688	1	76,068
0430	CLERK III.....	1	21,996	1	21,996	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736	1	49,164	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		8,381		6,990		6,990
	SUB-SECTION TOTAL.....	16	837,808	12	652,290	12	640,386
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	84,516	1	80,688	1	76,068
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	5,635.50M	3	5,635.50M	3	5,635.50M
5151	ELECTRICAL INSPECTOR.....	13	5,210.50M	13	5,210.50M	13	5,210.50M
0430	CLERK III.....	1	30,444	1	30,444	1	28,404
0430	CLERK III.....	1	23,040	1	21,996	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,019		1,686		1,686
	SUB-SECTION TOTAL.....	20	1,190,727	20	1,183,938	20	1,173,474
ELECTRICAL PLAN EXAMINATION-4086							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	80,688	1	80,688	1	76,068
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	5,635.50M	1	5,635.50M	1	5,635.50M
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M	8	5,210.50M	8	5,210.50M
3005	PERSONAL CARE ATTENDANT.....	1	23,040	1	21,996	1	20,244
1359	TRAINING OFFICER.....	1	61,080	1	58,308	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,284	1	23,412
0431	CLERK IV.....	1	31,896	1	31,896	1	29,904
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	1	25,284	1	24,132	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		5,481		1,671		1,671
	SUB-SECTION TOTAL.....	16	853,683	16	842,253	16	823,353
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2139	CHIEF ELEVATOR INSPECTOR.....	1	81,864	1	81,864	1	78,696
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,406.40M	1	6,406.40M	1	6,406.40M
2137	ELEVATOR INSPECTOR.....	15	6,030.27M	15	6,030.27M	15	6,030.27M
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
0430	CLERK III.....	1	21,996	1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,098		1,032		1,032
	SUB-SECTION TOTAL.....	19	1,291,416	19	1,290,258	19	1,283,538
MECHANICAL EQUIPMENT INSPECTION-4095							
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	79,140	1	79,140	1	76,068
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,198.27M	3	5,198.27M	3	5,198.27M
2184	VENTILATION AND FURNACE INSPECTOR.....	18	5,149.73M	17	5,149.73M	17	5,149.73M
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0432	SUPERVISING CLERK.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,831		1,758		1,758
	SUB-SECTION TOTAL.....	25	1,483,899	24	1,417,425	24	1,408,209

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
REFRIGERATION INSPECTIONS-4096							
2141	CHIEF COOLING PLANT INSPECTOR.....	1	79,140	1	79,140	1	76,068
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,668.00M	1	5,668.00M	1	5,668.00M
2135	COOLING PLANT INSPECTOR.....	8	5,494.67M	8	5,494.67M	8	5,494.67M
0432	SUPERVISING CLERK.....	1	42,132	1	40,488	1	38,148
SCHEDULE SALARY ADJUSTMENTS.....					620		620
SUB-SECTION TOTAL.....		11	716,776	11	715,752	11	710,340
BOILER INSPECTIONS-4100							
2105	BOILER INSPECTOR.....	11	5,184.40M	11	5,184.40M	11	5,184.40M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,314.40M	1	5,314.40M	1	5,314.40M
2101	CHIEF BOILER INSPECTOR.....	1	5,834.40M	1	5,834.40M	1	5,834.40M
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
SUB-SECTION TOTAL.....		14	858,351	14	856,683	14	854,463
IRON INSPECTIONS-4105							
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	72,420	1	72,420	1	69,612
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	5,104.67M	1	5,104.67M	1	5,104.67M
2164	IRON INSPECTOR.....	6	4,844.67M	6	4,844.67M	6	4,844.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,872	1	46,872	1	44,172
SUB-SECTION TOTAL.....		9	529,364	9	529,364	9	523,856
CONSTRUCTION EQUIPMENT INSPECTION-4115							
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	5,040.50M	5	5,040.50M	5	5,040.50M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	68,496	1	68,496	1	65,844
0430	CLERK III.....	1	21,996	1	21,996	1	20,244
SCHEDULE SALARY ADJUSTMENTS.....					498		498
SUB-SECTION TOTAL.....		7	392,922	7	393,420	7	389,016
SECTION TOTAL.....		160	8,532,869	158	8,383,462	158	8,292,634
BUILDINGS BOARD OF APPEALS-3040							
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000	6	6,000	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	1	9,000	1	9,000
SECTION TOTAL.....		7	45,000	7	45,000	7	45,000
DIVISION TOTAL.....		422	23,478,069	422	23,159,810	422	22,623,738
LESS TURNOVER.....			1,929,000		1,781,122		1,781,122
TOTAL.....			\$21,550,069		\$21,378,788		\$20,842,616

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,439,379	\$ 6,172,987	\$ 5,817,261	\$ 5,774,603
.0011	CONTRACT WAGE INCREMENT-SALARY.....	92,832			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,371	48,005	48,005	
.0020	OVERTIME.....	4,000	4,000	4,000	44,331
*2005.0000	FOR PERSONAL SERVICES.....	6,569,582	6,224,992	5,869,266	5,818,934
.0130	POSTAGE.....	59,020	40,000	40,000	47,499
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,002,500	990,042	990,042	987,237
.0143	COURT REPORTING.....	30,000			
.0148	TESTING AND INSPECTING.....	10,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		3,000	3,000	2,846
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	48,500	35,000	35,000	45,447
.0152	ADVERTISING.....	19,500	14,500	14,500	18,523
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,000	25,000	25,000	6,647
.0157	RENTAL OF EQUIPMENT.....	24,500	22,000	22,000	20,824
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	46,000	43,000	43,000	40,842
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	236
.0169	TECHNICAL MEETING COSTS.....	1,500	100	100	92
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	946
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	14,500	10,000	10,000	9,499
.0189	TELEPHONE NON-CENTREX BILLINGS.....	8,550	1,000	1,000	2,000
.0190	TELEPHONE-CENTREX BILLING.....	76,750	20,000	20,000	59,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	1,000	1,000	947
.0196	TELEPHONE-CIRCUITS.....	3,200	800	800	760
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,000	5,300	5,300	5,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,363,770	1,211,992	1,211,982	1,248,645
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	13,000	18,000	18,000	18,999
.0270	LOCAL TRANSPORTATION.....	300	500	500	472
*2005.0200	FOR TRAVEL.....	13,300	18,500	18,500	18,471
.0338	LICENSE STICKERS, TAGS AND PLATES.....	60,000	57,500	57,500	54,439
.0340	MATERIAL AND SUPPLIES.....	1,000	1,500	1,500	1,423
.0348	BOOKS AND RELATED MATERIALS.....	1,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,500	37,130	37,130	39,526
.0360	REPAIR PARTS AND MATERIALS.....	3,000	1,000	1,000	947
*2005.0300	FOR COMMODITIES AND MATERIALS.....	100,500	97,130	87,130	96,335
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	100	100	92
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	1,517
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	15,000			
*2005.0400	FOR EQUIPMENT.....	16,500	1,100	1,100	1,609
*BUDGET LEVEL TOTAL.....		\$ 8,063,652	\$ 7,553,714	\$ 7,197,988	\$ 7,184,994

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 108,852	1	\$ 108,852	1	\$ 104,628
7102	DISPATCH CLERK.....	1	34,992	1	33,408	1	31,356
2490	CONSUMER INVESTIGATOR I.....	2	33,408				
1927	AREA COORDINATOR.....	1	73,872	1	73,872	1	69,612
1912	PROJECT COORDINATOR.....	1	49,164	1	46,872	1	44,172
1912	PROJECT COORDINATOR.....	1	44,136	1	42,456	1	40,008
1342	PERSONNEL ASSISTANT III.....	1	38,556	1	38,556	1	36,336
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,004	1	62,004	1	58,428
1274	PUBLIC VEHICLE INSPECTOR.....	1	44,136	1	44,652	1	42,072
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484	1	25,284	1	23,412
0831	PERSONAL COMPUTER OPERATER III.....	1	31,896	1	31,896	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	31,896	1	38,556	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,432	1	46,872	1	44,172
0703	PUBLIC RELATIONS REP III.....	1	49,164	1	49,164	1	46,332
0664	DATA ENTRY OPERATOR.....	1	23,040				
0431	CLERK IV.....	1	34,992	1	31,896	1	29,904
0415	INQUIRY AIDE III.....	1	38,556	1	38,556	1	36,336
0415	INQUIRY AIDE III.....	1	31,896	1	30,444	1	28,404
0415	INQUIRY AIDE III.....	1	30,444	1	29,064	1	27,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	51,720	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	73,560	1	73,560	1	70,704
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	62,004	1	62,004	1	58,428
0308	STAFF ASSISTANT.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	62,004	1	59,340	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,795		12,429		12,429
	SECTION TOTAL.....	31	1,419,878	28	1,313,241	28	1,238,349
MANAGEMENT AND OPERATIONS-3010							
9679	DEPUTY COMMISSIONER.....	1	79,140	1	79,140	1	76,068
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	62,004	1	62,004	1	58,428
2491	CONSUMER INVESTIGATOR II.....	1	44,652	1	44,652	1	42,072
2491	CONSUMER INVESTIGATOR II.....	2	42,456	2	42,456	2	40,008
1651	OFFICE ADMINISTRATOR.....	1	48,204	1	48,204	1	46,332
1147	DATA SERVICES ADMINISTRATOR.....	1	80,688	1	77,268	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284	2	24,132	2	22,308
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,408	2	31,896	2	29,904
0432	SUPERVISING CLERK.....	1	33,408	1	31,896	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	69,312	1	69,312	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	66,360	1	66,360	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	63,444	1	63,444	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	2	55,668	2	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668	3	51,720	3	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	53,148	2	49,164	2	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,736				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	2	42,456	2	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
0102	ACCOUNTANT II.....	1	48,204	1	45,948	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,642		10,570		10,570
	SECTION TOTAL.....	28	1,392,684	28	1,371,730	28	1,297,126

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3015							
GENERAL INVESTIGATIONS-4020							
2490	CONSUMER INVESTIGATOR I.....	4	34,992	5	33,408	5	31,356
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	40,224	1	38,556	1	36,336
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,170		4,752		4,752
	SUB-SECTION TOTAL.....	6	219,354	7	243,756	7	229,224
WEIGHTS AND MEASURES-4025							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	59,340	1	46,872	1	44,172
2491	CONSUMER INVESTIGATOR II.....	1	44,136	1	42,456	1	40,008
2491	CONSUMER INVESTIGATOR II.....	1	34,992	1	38,556	1	36,336
2490	CONSUMER INVESTIGATOR I.....	1	46,236	1	44,652	1	42,072
2490	CONSUMER INVESTIGATOR I.....	1	42,456	1	42,456	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	34,992	1	33,408	1	31,356
2490	CONSUMER INVESTIGATOR I.....	1	33,408	1	31,896	1	29,904
2426	SUPERVISING GAS METER INSPECTOR.....	1	32.70H	1	32.70H	1	32.70H
2425	GAS METER INSPECTOR.....	2	31.70H	2	31.70H	2	31.70H
	SCHEDULE SALARY ADJUSTMENTS.....		3,186		792		792
	SUB-SECTION TOTAL.....	10	484,790	10	477,132	10	460,892
CODE ENFORCEMENT-4030							
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	53,148				
2383	SUPERVISING SANITARIAN.....			1	49,164	1	46,332
2382	SANITARIAN I.....	1	34,992	2	29,064	2	27,084
2382	SANITARIAN I.....	2	31,896				
2381	SANITARIAN II.....	1	48,432	1	46,872	1	44,172
2381	SANITARIAN II.....	1	40,488	1	40,488	1	38,148
2381	SANITARIAN II.....			1	31,896	1	29,904
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	63,444	1	63,444	1	60,984
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,292		2,731		2,731
	SUB-SECTION TOTAL.....	9	388,428	9	371,491	9	350,515
SPECIAL INVESTIGATIONS-4035							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	61,080	1	58,308	1	53,508
2491	CONSUMER INVESTIGATOR II.....	1	48,432	2	46,872	2	44,172
2491	CONSUMER INVESTIGATOR II.....	2	46,872	1	44,652	1	42,072
2491	CONSUMER INVESTIGATOR II.....	1	44,136				
2490	CONSUMER INVESTIGATOR I.....	1	44,136	1	42,456	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	36,660	1	40,488	1	38,148
2490	CONSUMER INVESTIGATOR I.....			1	34,992	1	32,940
1274	PUBLIC VEHICLE INSPECTOR.....	1	40,488	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				1,225		1,225
	SUB-SECTION TOTAL.....	8	368,676	8	356,353	8	334,393
LICENSE ADMINISTRATION-4040							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	44,136	1	40,488	1	38,148
2490	CONSUMER INVESTIGATOR I.....	1	31,896	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		834		792		792
	SUB-SECTION TOTAL.....	2	76,866	2	74,688	2	70,296
	SECTION TOTAL.....	35	1,548,114	36	1,529,420	36	1,445,120
PUBLIC VEHICLE OPERATIONS-3030							
PUBLIC VEHICLE LICENSING-4045							
9679	DEPUTY COMMISSIONER.....	1	79,140	1	79,140	1	76,068
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	50,736	1	51,720	1	48,732
2491	CONSUMER INVESTIGATOR II.....	1	49,164	1	46,872	1	44,172
2490	CONSUMER INVESTIGATOR I.....	1	34,992	1	42,456	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	31,896	1	34,992	1	32,940
2490	CONSUMER INVESTIGATOR I.....			1	33,408	1	31,356

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
PUBLIC VEHICLE LICENSING-4045 - CONTINUED							
1274	PUBLIC VEHICLE INSPECTOR.....	1	44,136	1	44,652	1	42,072
1274	PUBLIC VEHICLE INSPECTOR.....	1	38,556	1	42,456	1	40,008
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,896	1	38,556	1	36,336
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,284	2	24,132	2	22,308
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132	1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....	1	27,744	1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....	1	21,996	2	21,996	2	20,244
0631	SENIOR DATA CONTROLLER.....	1	42,132	1	40,488	1	38,148
0432	SUPERVISING CLERK.....	1	42,456	1	42,456	1	40,008
0432	SUPERVISING CLERK.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	66,360	1	66,360	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	60,792	1	60,792	1	58,428
0308	STAFF ASSISTANT.....	1	50,736	1	49,164	1	46,332
0205	CASHIER.....	1	34,992	1	33,408	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		6,579		6,668		6,668
	SUB-SECTION TOTAL.....	25	1,027,131	27	1,093,244	27	1,032,344
PUBLIC VEHICLE FIELD INVESTIGATION-4050							
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	58,308	1	58,308	1	53,508
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS...	1	40,008				
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....			1	40,488	1	38,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,660	1	34,992	1	32,940
1274	PUBLIC VEHICLE INSPECTOR.....	3	34,992	4	33,408	4	31,356
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		6,427		3,508		3,508
	SUB-SECTION TOTAL.....	8	310,171	7	270,928	7	253,528
PUBLIC VEHICLE GENERAL INSPECTION-4055							
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS...	1	36,336	1	44,172	1	44,172
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	50,736	1	49,164	1	46,332
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	42,132	1	40,488	1	38,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,740		1,962		1,962
	SUB-SECTION TOTAL.....	4	165,838	4	169,184	4	161,970
	SECTION TOTAL.....	37	1,503,238	38	1,533,386	38	1,447,842
CONSUMER AFFAIRS-3035							
1631	LAW CLERK.....	10,000H	10.47H	1,000H	10.47H	1,000H	10.06H
0313	ASSISTANT COMMISSIONER.....	1	60,792	1	60,792	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....				110		110
	SECTION TOTAL.....	4	280,112	4	189,784	4	179,862

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TARGET PROSECUTIONS-3040							
2491	CONSUMER INVESTIGATOR II.....	2	58,308	2	55,668	2	51,144
2491	CONSUMER INVESTIGATOR II.....	1	50,736	1	49,164	1	46,332
2491	CONSUMER INVESTIGATOR II.....	1	44,136	1	42,456	1	40,008
2491	CONSUMER INVESTIGATOR II.....	1	36,660	1	36,684	1	34,572
2491	CONSUMER INVESTIGATOR II.....	1		1	34,992	1	32,940
2490	CONSUMER INVESTIGATOR I.....	1	31,896				
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,190.64M	1	4,190.64M	1	4,028.00M
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,992	1	33,408	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	58,176	1	58,176	1	55,920
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,706		2,466		2,466
	SECTION TOTAL.....	12	561,358	12	553,562	12	521,058
	DIVISION TOTAL.....	147	6,715,495	146	6,485,083	146	6,129,357
	LESS TURNOVER.....		242,745		264,091		264,091
	TOTAL.....		\$ 6,472,750		\$ 6,220,992		\$ 5,865,266

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,865,878	\$ 3,655,763	\$ 3,454,895	\$ 3,147,995
.0011	CONTRACT WAGE INCREMENT-SALARY.....	57,910			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,946	37,364	37,364	
.0020	OVERTIME.....	42,500	2,000	2,000	1,613
*2005.0000	FOR PERSONAL SERVICES.....	3,986,234	3,695,127	3,494,259	3,149,608
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	
.0130	POSTAGE.....	37,500	35,620	35,620	28,511
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,107,765	2,155,435	2,155,435	2,067,235
.0142	ACCOUNTING AND AUDITING.....	40,000	40,000	40,000	37,998
.0148	TESTING AND INSPECTING.....	29,000	20,000	20,000	26,218
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,000	39,610	39,610	38,733
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	81,070	30,216	30,216	31,857
.0152	ADVERTISING.....	8,300	6,300	6,300	6,726
.0153	PROMOTIONS.....	13,300	8,664	8,664	11,527
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	10,000	10,000	10,000	10,661
.0157	RENTAL OF EQUIPMENT.....	48,120	47,720	47,720	48,259
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,235	17,500	17,500	15,725
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	48,675	22,914	22,914	15,683
.0169	TECHNICAL MEETING COSTS.....	75,050	73,726	73,726	69,308
.0178	FREIGHT AND EXPRESS CHARGES.....	2,620	2,170	2,170	1,945
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	28,816	9,080	9,080	6,371
.0185	WASTE DISPOSAL SERVICES.....	250,000	1,000,000	1,000,000	950,774
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,643	15,897	15,897	1,440
.0190	TELEPHONE-CENTREX BILLING.....	98,791	73,500	73,500	69,550
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,800	1,800	1,800	1,448
.0196	TELEPHONE-CIRCUITS.....	2,500	1,700	1,700	2,100
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,500	9,250	9,250	8,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,840,685	3,631,102	3,631,102	3,450,989
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	17,300	20,850	20,850	13,790
.0245	REIMBURSEMENT TO TRAVELERS.....	16,700	9,200	9,200	10,923
.0270	LOCAL TRANSPORTATION.....	2,450	3,450	3,450	2,653
*2005.0200	FOR TRAVEL.....	36,450	33,500	33,500	27,366
.0319	CLOTHING.....	2,100	600	600	1,827
.0325	ALTERNATIVE FUEL.....	2,000	1,000	1,000	271
.0330	FOOD.....	6,040	4,040	4,040	3,835
.0340	MATERIAL AND SUPPLIES.....	51,997	47,542	47,542	46,771
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,000			
.0348	BOOKS AND RELATED MATERIALS.....	9,300	8,175	8,175	9,031
.0350	STATIONERY AND OFFICE SUPPLIES.....	33,350	27,000	27,000	23,638
*2005.0300	FOR COMMODITIES AND MATERIALS.....	106,787	88,357	88,357	85,373

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0422	OFFICE MACHINES.....	800	800	800	759
.0424	FURNITURE AND FURNISHINGS.....	14,000	6,300	6,300	1,899
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	24,420	17,990	17,990	6,051
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	13,000	5,000	5,000	4,450
*2005.0400	FOR EQUIPMENT.....	52,220	30,090	30,090	13,159
.9067	FOR PHYSICAL EXAMS.....	29,800	26,200	26,200	13,379
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	29,800	26,200	26,200	13,379
*BUDGET LEVEL TOTAL.....		\$ 7,152,176	\$ 7,504,376	\$ 7,303,508	\$ 6,739,854

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
COMMISSIONER'S OFFICE-3006				
OPERATIONS-4031				
9972	COMMISSIONER OF ENVIRONMENT.....	1 \$ 103,260	1 \$ 103,260	1 \$ 99,252
9813	MANAGING DEPUTY COMMISSIONER.....	1 81,900		
9660	FIRST DEPUTY COMMISSIONER.....	1 94,608	1 94,608	1 90,936
2976	EXECUTIVE ASSISTANT.....	1 50,700	1 50,700	1 48,732
1912	PROJECT COORDINATOR.....	1 51,720		
0810	EXECUTIVE SECRETARY II.....	1 40,224	1 38,556	1 36,336
0313	ASSISTANT COMMISSIONER.....	1 66,360	1 66,360	1 63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 58,308	1 58,308	1 53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1 33,408		
	SCHEDULE SALARY ADJUSTMENTS.....	1,743	905	905
	SUB-SECTION TOTAL.....	9 582,231	6 412,697	6 393,449
	SECTION TOTAL.....	9 582,231	6 412,697	6 393,449
SOLID WASTE MANAGEMENT-3026				
TECHNICAL SERVICES-4075				
9679	DEPUTY COMMISSIONER.....	1 79,140		
8124	RECYCLING COORDINATOR.....	1 55,668		
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1 51,720	1 49,164	1 46,332
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1 61,080		
2083	ENVIRONMENTAL INVESTIGATOR.....	1 55,668		
2081	ENVIRONMENTAL ENGINEER II.....	1 58,176	1 55,668	1 53,508
2081	ENVIRONMENTAL ENGINEER II.....	1 45,948		
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1 48,432		
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1 38,400		
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1 38,400		
2074	ENVIRONMENTAL ENGINEER I.....	1 43,776	2 41,628	2 40,008
2073	ENVIRONMENTAL ENGINEER III.....	1 63,312	1 66,360	1 63,780
1912	PROJECT COORDINATOR.....	1 44,652	1 51,720	1 48,732
1912	PROJECT COORDINATOR.....	1 42,456	1 42,456	1 40,008
0809	EXECUTIVE SECRETARY I.....	1 33,408		
0431	CLERK IV.....	1 31,896	1 31,896	1 29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1 46,236		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 46,236	1 51,720	1 48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....		1 46,872	1 44,172
	SCHEDULE SALARY ADJUSTMENTS.....	5,093	6,875	6,875
	SUB-SECTION TOTAL.....	17 853,241	10 485,987	10 462,059
	SECTION TOTAL.....	17 853,241	10 485,987	10 462,059

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
NATURAL RESOURCES-3035							
ADMINISTRATION-4035							
9679	DEPUTY COMMISSIONER.....	1	79,140	1	75,756	1	72,816
2075	ENVIRONMENTAL POLICY ANALYST.....	1	39,696	1	37,800	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	60,792	1	60,792	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,288		1,184		1,184
	SUB-SECTION TOTAL.....	4	219,316	4	212,216	4	203,336
CONSERVATION-4045							
7901	PARK NATURALIST.....	1	51,720	1	51,720	1	48,732
7901	PARK NATURALIST.....	1	46,872	2	44,652	2	42,072
7901	PARK NATURALIST.....	1	46,236				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				3,718		3,718
	SUB-SECTION TOTAL.....	4	197,976	4	196,462	4	185,326
BEAUTIFICATION-4050							
7951	SENIOR HORTICULTURIST.....	1	41,628	1	39,696	1	38,148
3092	PROGRAM DIRECTOR.....	2	58,308	2	55,668	2	51,144
1912	PROJECT COORDINATOR.....	1	42,132				
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	40,224	1	38,556	1	36,336
0790	PUBLIC RELATIONS COORDINATOR.....	1	80,688	1	77,268	1	72,816
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				2,901		2,901
	SUB-SECTION TOTAL.....	6	321,288	6	306,441	6	287,061
	SECTION TOTAL.....	14	738,580	14	715,119	14	675,723
ADMINISTRATIVE SERVICES-3040							
ADMINISTRATION-4005							
9679	DEPUTY COMMISSIONER.....	1	80,688	1	81,900	1	78,732
0831	PERSONAL COMPUTER OPERATER III.....	1	38,400	1	36,684	1	34,572
0308	STAFF ASSISTANT.....	1	40,224	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0177	SUPERVISOR OF ACCOUNTS.....	1	51,720	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	5	259,464	5	252,984	5	239,964
SERVICES-4010							
0429	CLERK II.....	1	30,444	1	29,064	1	27,084
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		484		1,370		1,370
	SUB-SECTION TOTAL.....	2	73,060	2	70,922	2	66,602
PERSONNEL-4011							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,432	1	62,004	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				107		107
	SUB-SECTION TOTAL.....	1	48,432	2	104,567	2	88,543
	SECTION TOTAL.....	8	380,856	8	428,473	8	405,108

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUNDDEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ENERGY-3060							
LOCAL ENERGY PROGRAMS-4060							
9679	DEPUTY COMMISSIONER.....			1	81,900	1	78,732
6055	MECHANICAL ENGINEER V.....			1	69,312	1	66,624
1912	PROJECT COORDINATOR.....			1	44,652	1	42,072
1405	CITY PLANNER V.....			1	50,700	1	48,732
1405	CITY PLANNER V.....			1	43,776	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....				3,902		3,902
	SUB-SECTION TOTAL.....			5	294,242	5	282,134
	SECTION TOTAL.....			5	294,242	5	282,134
PUBLIC EDUCATION-3075							
PUBLIC EDUCATION OPERATIONS-4095							
0729	INFORMATION COORDINATOR.....	1	62,004	1	62,004	1	58,428
0703	PUBLIC RELATIONS REP III.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				1,488		1,488
	SUB-SECTION TOTAL.....	2	110,436	2	110,364	2	104,088
	SECTION TOTAL.....	2	110,436	2	110,364	2	104,088
BROWNFIELDS-3080							
9740	ENVIRONMENTAL COORDINATOR.....			1	53,208	1	51,144
9679	DEPUTY COMMISSIONER.....	1	79,140	1	79,140	1	76,068
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	58,308	1	55,668	1	51,144
2074	ENVIRONMENTAL ENGINEER I.....	1	43,776	1	39,696	1	38,148
2073	ENVIRONMENTAL ENGINEER III.....	1	66,360	1	63,444	1	60,984
2073	ENVIRONMENTAL ENGINEER III.....	2	53,208	1	50,700	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,230		2,900		2,900
	SECTION TOTAL.....	6	355,230	6	344,756	6	328,120
FIELD OPERATIONS-3090							
9679	DEPUTY COMMISSIONER.....	1	79,140	1	79,140	1	76,068
2083	ENVIRONMENTAL INVESTIGATOR.....	1	42,132	1	44,652	1	42,072
2083	ENVIRONMENTAL INVESTIGATOR.....			1	40,488	1	38,148
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS.....	1	58,308	1	58,308	1	53,508
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,236				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	42,132	2	40,488	2	38,148
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	40,488	1	36,684	1	34,572
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	38,400	1	34,992	1	32,940
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,660	2	33,408	2	31,356
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	34,992	2	31,896	2	29,904
1912	PROJECT COORDINATOR.....	1	58,308	1	58,308	1	53,508
1912	PROJECT COORDINATOR.....	1	42,132	1	42,456	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	58,308				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	58,308	1	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	51,720	1	48,732
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		8,266		10,316		10,316
	SECTION TOTAL.....	17	797,218	18	827,492	19	776,528

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 2000</u>		<u>2000 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
MANAGEMENT INFORMATION GROUP-3095							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,668	1	53,208	1	51,144
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,696	1	35,964	1	34,572
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,692	1	67,692	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	66,360	1	66,360	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,842		882		882
	SECTION TOTAL.....	4	231,258	4	224,106	4	214,158
	DIVISION TOTAL.....	77	4,049,150	75	3,843,236	75	3,642,368
	LESS TURNOVER.....		163,326		150,108		150,108
	TOTAL.....		\$ 3,885,824		\$ 3,693,127		\$ 3,492,259

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,771,892	\$ 2,772,956	\$ 2,653,688	\$ 2,381,715
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,578			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,494	39,207	39,207	
.0020	OVERTIME.....	65,000	65,000	65,000	42,561
.0091	UNIFORM ALLOWANCE.....	30,500	30,500	30,500	20,551
*2005.0000	FOR PERSONAL SERVICES.....	2,951,464	2,907,663	2,788,395	2,444,827
.0130	POSTAGE.....	3,000	3,000	3,000	1,272
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	252,000			
.0150	AND REPRODUCTION CENTER.....	3,200	54,400	54,400	1,471
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	66,200	15,000	15,000	9,112
.0152	ADVERTISING.....	50,000	50,000	50,000	18,655
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	38,000	8,800	8,800	6,156
.0157	RENTAL OF EQUIPMENT.....	4,400	4,400	4,400	3,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,700	8,700	8,700	8,142
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	921
.0169	TECHNICAL MEETING COSTS.....	2,500	2,000	2,000	728
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,120	10,120	10,120	543
.0186	TELEPHONE-PAGERS AND TOWAY RADIDS.....	9,200	9,200	9,200	6,733
.0190	TELEPHONE-CENTREX BILLING.....	15,000	15,000	15,000	13,500
.0196	TELEPHONE-CIRCUITS.....	16,600	16,600	16,600	14,300
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,200	1,200	1,200	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	476,120	189,420	189,420	86,053
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	2,560	2,560	2,875
*2005.0200	FOR TRAVEL.....	12,000	2,560	2,560	2,875
.0330	FOOD.....	40,000	40,000	40,000	37,415
.0340	MATERIAL AND SUPPLIES.....	80,000	70,000	70,000	57,517
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	105,000	100,000	100,000	64,283
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000	5,000	5,000	3,406
.0360	REPAIR PARTS AND MATERIALS.....	2,500	2,500	2,500	2,276
*2005.0300	FOR COMMODITIES AND MATERIALS.....	235,500	217,500	217,500	164,897
.0410	EQUIPMENT FOR BUILDINGS.....	35,000	20,750	20,750	2,826
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	7,000	7,000	7,000	
*2005.0400	FOR EQUIPMENT.....	42,000	27,750	27,750	2,826
*BUDGET LEVEL TOTAL.....		\$ 3,717,084	\$ 3,354,893	\$ 3,235,625	\$ 2,701,478

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ANIMAL CARE AND CONTROL-3005				
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1 \$ 81,888	1 \$ 81,888	1 \$ 78,720
9739	DEPUTY DIRECTOR.....	1 63,444		
9633	MEMBER.....	8	8	8
9632	CHAIRMAN.....	1	1	1
7102	DISPATCH CLERK.....	1 36,684	2 34,992	2 32,940
7102	DISPATCH CLERK.....	1 36,660	1 33,408	1 31,356
7102	DISPATCH CLERK.....	1 34,992		
3499	PAVILION MAINTENANCE AIDE.....	3 30,444	3 29,064	3 27,084
3499	PAVILION MAINTENANCE AIDE.....	1 29,064	1 27,744	1 25,848

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3499	PAVILION MAINTENANCE AIDE.....	1	27,744	1	26,484	1	24,588
3499	PAVILION MAINTENANCE AIDE.....	1	26,484	3	25,284	3	23,412
3499	PAVILION MAINTENANCE AIDE.....	3	25,284	1	24,132	1	22,308
3499	PAVILION MAINTENANCE AIDE.....	4	24,132	3	23,040	3	21,240
3499	PAVILION MAINTENANCE AIDE.....			8	21,996	8	20,244
3497	PAVILION MAINTENANCE AIDE II.....	7	26,484				
3496	ANIMAL CONTROL OFFICER.....	2	42,072	3	42,072	3	42,072
3496	ANIMAL CONTROL OFFICER.....	1	40,008	2	40,008	2	40,008
3496	ANIMAL CONTROL OFFICER.....	4	38,148	2	38,148	2	38,148
3496	ANIMAL CONTROL OFFICER.....	1	36,336	4	36,336	4	36,336
3496	ANIMAL CONTROL OFFICER.....	2	34,572	1	32,940	1	32,940
3496	ANIMAL CONTROL OFFICER.....	8	32,940	9	31,356	9	31,356
3496	ANIMAL CONTROL OFFICER.....	3	29,904	3	28,404	3	28,404
3496	ANIMAL CONTROL OFFICER.....	3	28,404	4	27,084	4	27,084
3496	ANIMAL CONTROL OFFICER.....	4	27,084				
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	61,080	1	59,340	1	55,920
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	59,340	3	58,308	3	53,508
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	58,308				
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	73,536	1	70,704	1	66,624
3492	VETERINARIAN ASSISTANT.....	4	29,064	1	38,556	1	36,336
3492	VETERINARIAN ASSISTANT.....			1	30,444	1	28,404
3492	VETERINARIAN ASSISTANT.....			2	29,064	2	27,084
3491	ANIMAL CONTROL INSPECTOR.....	2	46,332	1	46,332	1	46,332
3491	ANIMAL CONTROL INSPECTOR.....	1	42,072	1	44,172	1	44,172
3491	ANIMAL CONTROL INSPECTOR.....			1	40,008	1	40,008
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	1	61,080	1	58,308	1	53,508
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....	3	55,668	1	55,668	1	51,144
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES.....			2	51,720	2	48,732
3485		1	46,236	1	46,872	1	44,172
3313	SUPERVISING VETERINARIAN.....	1	60,792	1	75,756	1	72,816
3310	VETERINARIAN.....	3	55,668	1	66,360	1	63,780
3310	VETERINARIAN.....			2	53,208	2	51,144
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,236				
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	59,340	1	55,920
0701	PUBLIC RELATIONS REP I.....			1	31,896	1	29,904
0429	CLERK II.....	1	20,052	1	20,052	1	18,468
0428	CLERK I.....			1	16,932	1	15,948
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,984				
0308	STAFF ASSISTANT.....	1	49,164				
0306	ASSISTANT DIRECTOR.....			1	53,208	1	51,144
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132	1	21,996	1	20,244
0205	CASHIER.....	2	27,744	2	26,484	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		42,494		39,207		39,207
	SECTION TOTAL.....	81	3,080,284	81	2,879,363	81	2,860,095
	DIVISION TOTAL.....	81	3,080,284	81	2,879,363	81	2,860,095
	LESS TURNOVER.....		265,908		167,200		167,200
	TOTAL.....		\$ 2,814,386		\$ 2,812,163		\$ 2,692,895

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION**

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 726,230	\$ 704,038	\$ 668,806	\$ 682,562
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,916			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,626	4,449	4,449	
*2005.0000	FOR PERSONAL SERVICES.....	738,772	708,487	673,255	682,562
.0126	OFFICE CONVENIENCES.....	500	600	600	553
.0130	POSTAGE.....	8,000	8,200	8,200	6,775
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	2,000	2,600	2,600	2,742
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	165,750	141,080	141,080	156,710
.0143	COURT REPORTING.....	65,000	61,000	61,000	52,319
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	3,000	3,000	1,836
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,000	9,900	9,900	8,415
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,000	2,000	2,000	3,943
.0157	RENTAL OF EQUIPMENT.....	4,000	4,000	4,000	4,447
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	285	300	300	279
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	400	500	500	404
.0190	TELEPHONE-CENTREX BILLING.....	10,300	6,900	6,900	5,700
.0196	TELEPHONE-CIRCUITS.....	250	250	250	236
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	500	400	400	112
*2005.0100	FOR CONTRACTUAL SERVICES.....	270,885	240,730	240,730	244,471
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	2,800	2,800	3,003
*2005.0200	FOR TRAVEL.....	6,000	2,800	2,800	3,003
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	5,000	5,000	4,503
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,500	5,000	5,000	4,503
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		2,500	2,500	4,748
*2005.0400	FOR EQUIPMENT.....		2,500	2,500	4,748
*BUDGET LEVEL TOTAL.....		\$ 1,020,257	\$ 859,517	\$ 824,285	\$ 939,287

11/8/2000

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
LOCAL LIQUOR CONTROL								
COMMISSIONER-3005								
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 100,140	1	\$ 100,140	1	\$ 96,252	
9739	DEPUTY DIRECTOR.....	1	75,756	1	68,196	1	65,544	
9739	DEPUTY DIRECTOR.....	1	65,028	1	59,424	1	57,120	
2976	EXECUTIVE ASSISTANT.....	1	95,784	1	89,724	1	86,244	
1646	ATTORNEY.....	1	72,420	1	60,744	1	58,392	
1237	LICENSE CLERK IN CHARGE.....	1	42,456	1	42,456	1	40,008	
0810	EXECUTIVE SECRETARY II.....	1	42,456	1	40,488	1	38,148	
0805	SECRETARY.....	1	31,896	1	26,484	1	24,588	
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,136	1	42,456	1	40,008	
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072	
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904	
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,872	1	44,652	1	42,072	
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	38,556	1	36,336	
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896	1	34,992	1	32,940	
	SCHEDULE SALARY ADJUSTMENTS.....		1,626		4,449		4,449	
	SECTION TOTAL.....	14	763,674	14	729,308	14	694,077	
	DIVISION TOTAL.....	14	763,674	14	729,308	14	694,077	
	LESS TURNOVER.....		35,818		20,822		20,822	
	TOTAL.....		\$ 727,856		\$ 708,487		\$ 673,255	

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 87,372	\$ 86,052	\$ 79,356	\$ 79,030
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,310			
.0015	SCHEDULE SALARY ADJUSTMENTS.....		721	721	
.0025	VACATION RELIEF.....	1,080	1,080	1,080	232
*2005.0000	FOR PERSONAL SERVICES.....	89,762	87,853	81,157	79,262
.0130	POSTAGE.....	600	350	350	297
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	80,000	60,000	60,000	40,843
.0143	COURT REPORTING.....	40,000	35,000	35,000	26,999
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		800	800	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	398
.0157	RENTAL OF EQUIPMENT.....	2,434	2,434	2,434	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,900	1,900	347
.0190	TELEPHONE-CENTREX BILLING.....	3,500	2,300	2,300	1,500
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	90	100	100	92
*2005.0100	FOR CONTRACTUAL SERVICES.....	128,124	103,384	103,384	70,476
.0340	MATERIAL AND SUPPLIES.....	1,000	1,500	1,500	956
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,500	1,500	856
*BUDGET LEVEL TOTAL.....		\$ 218,886	\$ 192,737	\$ 186,041	\$ 150,694

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
LIQUOR LICENSE REVOCATION APPEALS-3005				
0308	STAFF ASSISTANT.....	1 \$ 58,308	1 \$ 58,308	1 \$ 53,508
0307	ADMINISTRATIVE ASSISTANT II.....	1 29,064	1 27,744	1 25,848
	VACATION RELIEF.....	1,080	1,080	1,080
	SCHEDULE SALARY ADJUSTMENTS.....		721	721
	SECTION TOTAL.....	2 88,452	2 87,853	2 81,157
	DIVISION TOTAL.....	2 \$ 88,452	2 \$ 87,853	2 \$ 81,157

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 619,002	\$ 617,310	\$ 586,574	\$ 578,817
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,331			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	139	136	136	
*2005.0000	FOR PERSONAL SERVICES.....	628,472	617,446	586,710	578,817
	.0126 OFFICE CONVENIENCES.....	570	600	600	267
	.0130 POSTAGE.....	13,300	14,000	14,000	16,232
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	996	1,000	1,000	1,018
	.0143 COURT REPORTING.....		1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	190	200	200	26
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	7,350	13,000	13,000	9,839
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,896	5,154	5,154	3,941
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	855	900	900	917
	.0169 TECHNICAL MEETING COSTS.....	665	700	700	405
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	696	2,148	2,148	721
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	117	123	123	110
	.0190 TELEPHONE-CENTREX BILLING.....	8,400	6,800	6,800	6,771
	.0191 TELEPHONE-RELOCATIONS CHARGES.....		1,020	1,020	1,650
	.0196 TELEPHONE-CIRCUITS.....	650	1,000	1,000	553
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	380	400	400	337
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,065	48,045	48,045	42,787
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	540	600	600	
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	4,000	4,000	1,844
	.0270 LOCAL TRANSPORTATION.....	1,000	2,000	2,000	1,124
*2005.0200	FOR TRAVEL.....	3,540	6,600	6,600	2,968
	.0348 BOOKS AND RELATED MATERIALS.....	700	800	800	904
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	7,868
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,700	10,800	10,800	8,772
	.0424 FURNITURE AND FURNISHINGS.....	500			
	.0440 MACHINERY AND EQUIPMENT.....	500	1,200	1,200	
*2005.0400	FOR EQUIPMENT.....	1,000	1,200	1,200	
*BUDGET LEVEL TOTAL.....		\$ 682,777	\$ 684,091	\$ 653,355	\$ 633,344

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9978	EXECUTIVE DIRECTOR.....	1	\$ 92,220	1	\$ 92,220	1	\$ 88,644
9718	INVESTIGATOR-ETHICS.....	2	43,776	2	43,776	2	42,072
9684	DEPUTY DIRECTOR.....	2	69,312	2	69,312	2	66,624
2922	RESEARCH ANALYST.....	1,000H	17.92H	1,000H	17.92H	1,000H	16.43H
2922	RESEARCH ANALYST.....	1,000H	17.09H	1,000H	17.09H	1,000H	15.60H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	64,716	1	64,716	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,432	1	46,872	1	44,172
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	31,896	1	29,904
0810	EXECUTIVE SECRETARY II.....	1	40,224	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		139		136		136
	SECTION TOTAL.....	11	619,141	11	617,446	11	586,710
	DIVISION TOTAL.....	11	\$ 619,141	11	\$ 617,446	11	\$ 586,710

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,120,476	\$ 1,107,684	\$ 1,046,808	\$ 946,215
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,887			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,433	7,422	7,422	
.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2005.0000	FOR PERSONAL SERVICES.....	1,220,796	1,195,106	1,134,230	1,026,215
.0130	POSTAGE.....	3,000		2,000	
	PUBLICATIONS AND REPRDDUCTION-IN HOUSE				
.0151	SERVICES.....	4,000	1,000	1,000	1,804
.0157	RENTAL OF EQUIPMENT.....	1,000	1,000	1,000	1,205
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,000	6,427	6,427	6,321
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	1,000	1,000	1,892
.0169	TECHNICAL MEETING COSTS.....	2,500			
.0179	MESSENGER SERVICE.....	500	500	500	380
.0181	TELEPHONE-MOBILE AND PORTABLE PHDNES....	1,440	1,200	1,200	1,090
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	800	730	730	699
.0190	TELEPHONE-CENTREX BILLING.....	17,000	13,000	13,000	13,000
.0191	TELEPHONE-RELDICATIONS CHARGES.....	1,000			
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200	500	500	730
*2005.0100	FOR CONTRACTUAL SERVICES.....	45,940	25,357	27,357	27,121
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,200	4,200	4,200	642
*2005.0200	FOR TRAVEL.....	4,200	4,200	4,200	642
.0348	BOOKS AND RELATED MATERIALS.....	970	900	900	422
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	7,000	7,000	6,728
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,970	7,900	7,900	7,150
*BUDGET LEVEL TOTAL.....		\$ 1,281,906	\$ 1,232,563	\$ 1,173,687	\$ 1,061,128

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CABLE COMMUNICATIONS ADMINISTRATION-3005							
9979	CABLE ADMINISTRATOR.....	1	\$ 94,392	1	\$ 94,392	1	\$ 90,732
9845	CABLE COMMISSIONER.....	4		4		4	
6144	ENGINEERING TECHNICIAN V.....	1	53,148	2	51,720	2	48,732
6144	ENGINEERING TECHNICIAN V.....	1	51,720				
5754	CHIEF GRAPHIC ARTIST.....			1	40,488	1	38,148
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
5031	STUDIO EQUIPMENT ENGINEER.....			1	44,652	1	42,072
1912	PROJECT COORDINATOR.....			1	42,456	1	40,008
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	59,340	1	59,340	1	55,920
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....			1	44,652	1	42,072
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....			1	42,456	1	40,008
1432	DIRECTOR OF PLANNING.....			1	73,872	1	69,612
0923	FILM PRODUCER.....			1	49,164	1	46,332
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,684	1	36,684	1	34,572
0729	INFORMATION COORDINATOR.....	1	49,164	1	62,004	1	58,428
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	72,456	1	72,456	1	69,648
0345	CONTRACTS COORDINATOR.....	1	67,692	1	67,692	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	58,308	1	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,720	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164	1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,433		7,422		7,422
	SECTION TOTAL.....	11	655,341	20	1,115,106	20	1,054,230
PROGRAMMING-3010							
5754	CHIEF GRAPHIC ARTIST.....	1	42,456				
5031	STUDIO EQUIPMENT ENGINEER.....	1	46,236				
1912	PROJECT COORDINATOR.....	1	51,720				
1912	PROJECT COORDINATOR.....	1	44,652				
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	46,872				
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	34,992				
1432	DIRECTOR OF PLANNING.....	1	77,028				
0923	FILM PRODUCER.....	1	49,164				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
	SECTION TOTAL.....	11	539,568				
	DIVISION TOTAL.....	22	1,194,809	20	1,115,106	20	1,054,230
	LESS TURNOVER.....		72,000				
	TOTAL.....		\$ 1,122,809		\$ 1,115,106		\$ 1,054,230

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,633,603	\$ 1,825,189	\$ 1,728,413	\$ 1,783,935
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,547			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,908	6,510	6,510	
.0038	WORK STUDY/CO-OP EDUCATION.....		12,000	12,000	14,688
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	15,000	15,000	15,000	14,999
*2005.0000	FOR PERSONAL SERVICES.....	1,678,058	1,858,699	1,761,923	1,813,022
.0126	OFFICE CONVENIENCES.....	500	375	375	329
.0130	POSTAGE.....	10,100	10,100	10,100	11,337
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	27,900	27,800	27,800	22,542
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		8,500	8,500	9,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	31,500	23,000	23,000	23,748
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	2,165
.0157	RENTAL OF EQUIPMENT.....	4,000	6,000	6,000	2,572
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500	4,500	4,500	4,739
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,150	2,000	2,000	2,100
.0169	TECHNICAL MEETING COSTS.....	5,000	5,500	5,500	795
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000	10,000	10,000	11,400
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,007	15,750	15,750	15,750
.0190	TELEPHONE-CENTREX BILLING.....	75,000	44,000	44,000	41,883
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	2,500	2,500	2,372
.0196	TELEPHONE-CIRCUITS.....	2,000	2,000	2,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	10,000	9,300	9,300	9,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	201,157	176,325	176,325	160,032
.0245	REIMBURSEMENT TO TRAVELERS.....	2,400	2,400	2,400	3,000
*2005.0200	FOR TRAVEL.....	2,400	2,400	2,400	3,000
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	4,435
.0348	BOOKS AND RELATED MATERIALS.....	1,150	1,150	1,150	464
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500	8,800	8,800	5,193
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,150	13,450	13,450	10,092
.0423	COMMUNICATION DEVICES.....	2,200	2,200	2,200	2,088
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2005.0400	FOR EQUIPMENT.....	7,200	2,200	2,200	2,088
*BUDGET LEVEL TOTAL.....		\$ 1,802,865	\$ 2,053,074	\$ 1,956,288	\$ 1,988,234

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004							
OFFICE OF THE COMMISSIONER-4000							
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 125,436	1	\$ 125,436	1	\$ 120,564
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,664				
9679	DEPUTY COMMISSIONER.....			1	88,440	1	85,000
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	73,536	1	67,692	1	63,780
0387	DIRECTOR OF STAFF SERVICES.....			1	58,176	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	77,028				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
0308	STAFF ASSISTANT.....	1	49,164				
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164	2	42,456	2	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556				
	SCHEDULE SALARY ADJUSTMENTS.....				1,730		1,730
	SUB-SECTION TOTAL.....	9	619,116	7	464,942	7	443,346
LEGAL SERVICES-DEPARTMENTAL-4001							
3082	PROGRAM DIRECTOR.....	1	67,692	1	67,692	1	63,780
0320	ASSISTANT TO THE COMMISSIONER.....			1	55,668	1	51,144
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	73,920	1	71,052
0311	PROJECTS ADMINISTRATOR.....	1	81,588				
0308	STAFF ASSISTANT.....	1	38,556	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
	SCHEDULE SALARY ADJUSTMENTS.....		826		1,100		1,100
	SUB-SECTION TOTAL.....	6	337,138	5	274,244	5	258,440
ADMINISTRATIVE SUPPORT-4002							
0810	EXECUTIVE SECRETARY II.....	1	50,736	1	49,164	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984	1	103,284	1	99,276
0311	PROJECTS ADMINISTRATOR.....	1	75,756	1	75,756	1	72,816
0308	STAFF ASSISTANT.....	1	49,164	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,574		726		726
	SUB-SECTION TOTAL.....	6	324,786	6	350,154	6	333,234
BUDGET MANAGEMENT-4005							
1179	MANAGER OF FINANCE.....			1	70,704	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....			1	58,308	1	53,508
0313	ASSISTANT COMMISSIONER.....			1	98,844	1	95,004
0308	STAFF ASSISTANT.....			1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....				1,778		1,778
	SUB-SECTION TOTAL.....			4	274,286	4	258,986
	SECTION TOTAL.....	21	1,281,040	22	1,363,626	22	1,284,006

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS MANAGEMENT-3005							
9660	FIRST DEPUTY COMMISSIONER.....	1	109,236	1	113,664	1	109,248
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	59,340				
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400				
0320	ASSISTANT TO THE COMMISSIONER.....			1	84,516	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	77,436	1	77,436	1	74,436
0311	PROJECTS ADMINISTRATOR.....	1	88,440				
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	70,704	1	66,624
0308	STAFF ASSISTANT.....	1	40,224	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	36,660	1	36,684	1	34,572
0304	ASSISTANT TO COMMISSIONER.....			1	80,688	1	76,068
0164	SUPERVISING TIMEKEEPER.....			1	38,148	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		508		1,176		1,176
	SECTION TOTAL.....	7	450,244	8	552,180	8	525,024
	DIVISION TOTAL.....	28	1,731,284	30	1,915,806	30	1,819,030
	LESS TURNOVER.....		93,773		84,107		84,107
	TOTAL.....		\$ 1,637,511		\$ 1,831,699		\$ 1,734,923

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,349,073	\$ 2,906,444	\$ 2,750,840	\$ 2,947,494
.0011	CONTRACT WAGE INCREMENT-SALARY.....	51,016			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,233	21,278	21,278	
.0020	OVERTIME.....	19,250	19,250	19,250	74,134
.0038	WORK STUDY/CO-OP EDUCATION.....	48,000	23,000	23,000	28,570
*2006.0000	FOR PERSONAL SERVICES.....	3,490,572	2,969,972	2,814,388	3,050,198
.0126	OFFICE CONVENIENCES.....	1,725	1,200	1,200	1,602
.0130	POSTAGE.....	9,050	9,050	9,050	9,463
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	15,000	5,300	5,300	
.0150	AND REPRODUCTION CENTER.....		13,500	13,500	14,248
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	27,500	13,000	13,000	15,200
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,435	14,000	14,000	38,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,550	14,300	14,300	18,718
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	24,090	1,100	1,100	927
.0169	TECHNICAL MEETING COSTS.....	1,200	700	700	460
.0190	TELEPHONE-CENTREX BILLING.....	31,500	25,000	25,000	25,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,730
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,500	1,350	1,350	1,350
*2006.0100	FOR CONTRACTUAL SERVICES.....	148,550	103,500	103,500	129,698
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,400	8,800	8,800	23,392
.0270	LOCAL TRANSPORTATION.....	425			
*2006.0200	FOR TRAVEL.....	4,825	8,800	8,800	23,392
.0319	CLOTHING.....	14,750	1,000	1,000	146
.0340	MATERIAL AND SUPPLIES.....	4,500	500	500	712
.0348	BOOKS AND RELATED MATERIALS.....	7,000	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,450	20,250	20,250	20,086
*2006.0300	FOR COMMODITIES AND MATERIALS.....	47,700	22,250	22,250	20,944
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000	25,000	25,000	
*2006.0400	FOR EQUIPMENT.....	5,000	25,000	25,000	
*BUDGET LEVEL TOTAL.....		\$ 3,696,647	\$ 3,128,522	\$ 2,973,818	\$ 3,224,232

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL ADMINISTRATION-3009							
PERSONNEL POLICY-4012							
1331	EMPLOYEE RELATIONS SUPERVISOR.....		\$	1	\$ 84,516	1	\$ 78,420
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	70,704	1	66,624
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736	1	44,652	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,556	1	34,992	1	32,940
0320	ASSISTANT TO THE COMMISSIONER.....			1	58,308	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	88,992	1	88,992	1	85,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....			1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		660		2,654		2,654
	SUB-SECTION TOTAL.....	4	212,352	8	476,342	8	447,998
PERSONNEL SERVICES-4013							
1342	PERSONNEL ASSISTANT III.....	1	38,400	1	36,684	1	34,572
1342	PERSONNEL ASSISTANT III.....	1	34,992	1	33,408	1	31,356
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	70,704				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	73,536	1	67,692	1	63,780
0429	CLERK II.....			1	20,052	1	18,468
0387	DIRECTOR OF STAFF SERVICES.....	1	75,756	1	75,756	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	2	36,684	2	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,668				
	SCHEDULE SALARY ADJUSTMENTS.....		6,210		2,264		2,264
	SUB-SECTION TOTAL.....	8	420,570	7	308,224	7	292,400
PAYROLL SERVICES-4014							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080	1	58,340	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	80,688				
0175	FIELD PAYROLL AUDITOR.....	2	40,008	3	44,172	3	44,172
0175	FIELD PAYROLL AUDITOR.....	5	31,356	1	40,008	1	40,008
0175	FIELD PAYROLL AUDITOR.....			1	38,148	1	38,148
0175	FIELD PAYROLL AUDITOR.....			1	29,904	1	29,904
0169	CHIEF TIMEKEEPER.....			1	51,144	1	51,144
0164	SUPERVISING TIMEKEEPER.....	1	28,404				
	SCHEDULE SALARY ADJUSTMENTS.....		5,639		5,151		5,151
	SUB-SECTION TOTAL.....	10	412,607	8	356,211	8	352,781
	SECTION TOTAL.....	22	1,045,528	23	1,141,777	23	1,093,189
FINANCIAL ADMINISTRATION-3010							
ADMINISTRATION-BUDGET MANAGEMENT-4010							
9679	DEPUTY COMMISSIONER.....	1	103,284				
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308				
0308	STAFF ASSISTANT.....	1	49,164				
	SUB-SECTION TOTAL.....	3	210,756				
ACCOUNTING SERVICES-4015							
9679	DEPUTY COMMISSIONER.....			1	97,416	1	93,636
1811	STOREKEEPER.....	1	31,896	1	30,444	1	28,404
1179	MANAGER OF FINANCE.....	1	70,704				
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308				
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	58,308	1	55,668	1	51,144
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	78,036	1	75,000
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	67,692	1	63,780
0308	STAFF ASSISTANT.....	1	46,236				
0308	STAFF ASSISTANT.....	2	36,660				
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	42,456	1	40,008
0185	MANAGER OF ACCOUNTING.....			1	66,360	1	63,780
0124	FINANCE OFFICER.....			1	48,204	1	46,332

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
ACCOUNTING SERVICES-4015 - CONTINUED							
0123	FISCAL ADMINISTRATOR.....	1	67,692				
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312				
	SCHEDULE SALARY ADJUSTMENTS.....		3,749		2,308		2,308
	SUB-SECTION TOTAL.....	11	602,801	10	553,888	10	525,652
CONTRACT SERVICES-4016							
1572	CHIEF CONTRACT EXPEDITER.....	1	42,132	1	64,716	1	60,984
1481	CONTRACT REVIEW SPECIALIST I.....	1	42,456	1	33,408	1	31,356
1191	CONTRACT ADMINISTRATOR.....	1	80,688	1	62,004	1	58,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,340	1	55,668	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,692				
	SCHEDULE SALARY ADJUSTMENTS.....		2,004		1,491		1,491
	SUB-SECTION TOTAL.....	5	294,312	4	217,287	4	203,403
MANAGEMENT INFORMATION SYSTEMS-4017							
2902	CHIEF RESEARCH ANALYST.....	1	63,444	1	60,792	1	58,428
1194	PRINCIPAL PROGRAMMER/IS.....	1	93,636	1	93,636	1	90,000
1190	COMPUTER APPLICATIONS ANALYST III.....	1	63,444				
1187	COMPUTER APPLICATIONS ANALYST I.....	2	37,800				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	55,668	1	53,208	1	51,144
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	73,872	1	66,360	1	63,780
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	58,308	1	58,308	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,744	1	25,848
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	1	58,308	1	58,308	1	53,508
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT.....	1	50,736				
0311	PROJECTS ADMINISTRATOR.....			1	83,508	1	80,268
0308	STAFF ASSISTANT.....	1	46,872				
	SCHEDULE SALARY ADJUSTMENTS.....		1,896		1,080		1,080
	SUB-SECTION TOTAL.....	11	641,784	8	502,944	8	477,584
COMMUNITY OUTREACH-4018							
8173	WARD SUPERINTENDENT.....			1	58,308	1	53,508
3092	PROGRAM DIRECTOR.....	1	53,148				
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,704	1	70,704	1	66,624
0313	ASSISTANT COMMISSIONER.....	1	90,828	1	90,828	1	87,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	55,668	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,720	1	48,732
0308	STAFF ASSISTANT.....	1	55,668	1	55,668	1	51,144
0308	STAFF ASSISTANT.....	1	38,400	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	36,660	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		798		4,394		4,394
	SUB-SECTION TOTAL.....	7	404,514	8	458,826	8	439,480
	SECTION TOTAL.....	37	2,154,187	30	1,742,745	30	1,646,108

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
	SAFETY & TRAINING-3013						
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	58,308				
7123	EQUIPMENT TRAINING SPECIALIST (M.T.O.)..	1	4,056.00M				
6305	SAFETY SPECIALIST.....			1	32,940	1	32,940
6123	SAFETY DIRECTOR.....			1	42,456	1	40,008
3092	PROGRAM DIRECTOR.....	1	73,536				
3092	PROGRAM DIRECTOR.....	1	53,148				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	31,896	1	29,904
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,432	1	46,872	1	44,172
0313	ASSISTANT COMMISSIONER.....	1	80,340	1	83,616	1	80,376
	SCHEDULE SALARY ADJUSTMENTS.....		2,277		1,936		1,936
	SECTION TOTAL.....	7	386,609	5	239,716	5	229,336
	DIVISION TOTAL.....	66	3,596,305	58	3,124,238	58	2,968,634
	LESS TURNOVER.....		223,989		196,516		196,516
	TOTAL.....		\$ 3,372,306		\$ 2,927,722		\$ 2,772,118

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$73,792,696	\$75,883,416	\$75,406,368	\$73,813,205
.0011	CONTRACT WAGE INCREMENT-SALARY.....	168,749			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	90,692	134,361	134,361	
.0020	OVERTIME.....	3,388,935	3,388,934	3,388,934	6,774,375
.0038	WORK STUDY/CO-OP EDUCATION.....	25,000			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	1,300,000	1,300,000	1,300,000	1,299,999
*2020.0000	FOR PERSONAL SERVICES.....	78,766,072	80,706,711	80,229,663	81,887,579
.0126	OFFICE CONVENIENCES.....	26,916	12,500	12,500	12,353
.0130	POSTAGE.....	111,000	112,500	112,500	114,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	686,902	656,100	656,100	720,012
.0148	TESTING AND INSPECTING.....	80,900	80,900	80,900	40,608
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	29,000	79,100	79,100	44,744
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	79,500	32,500	32,500	69,360
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	15,000	15,000	15,000	1,711
.0157	RENTAL OF EQUIPMENT.....	2,155,957	2,114,025	2,114,025	1,530,740
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	33,880	18,000	18,000	16,321
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	17,000	25,000	25,000	23,972
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	329,900	474,500	474,500	444,442
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,150	1,225	1,225	299
.0178	FREIGHT AND EXPRESS CHARGES.....	50	50	50	9
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	16,000	6,000	6,000	3,789
.0185	WASTE DISPOSAL SERVICES.....	62,806,037	59,456,248	59,456,248	56,460,547
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,600	2,000	2,000	2,000
.0190	TELEPHONE-CENTREX BILLING.....	190,000	152,470	152,470	152,720
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,603
.0196	TELEPHONE-CIRCUITS.....	55,000	45,000	45,000	45,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	12,000	11,160	11,160	11,152
*2020.0100	FOR CONTRACTUAL SERVICES.....	66,653,792	63,298,278	63,298,278	59,698,382
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	225,000	225,000	225,000	213,038
*2020.0200	FOR TRAVEL.....	225,000	225,000	225,000	213,038
.0313	CLEANING AND SANITATION SUPPLIES.....	33,700	32,000	32,000	33,467
.0319	CLOTHING.....	87,750	96,500	96,500	14,178
.0340	MATERIAL AND SUPPLIES.....	119,160	107,100	107,100	95,856
.0350	STATIONERY AND OFFICE SUPPLIES.....	69,800	47,000	47,000	57,297
.0360	REPAIR PARTS AND MATERIALS.....	50,000	43,500	43,500	19,949
*2020.0300	FOR COMMODITIES AND MATERIALS.....	360,410	326,100	326,100	220,747
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	81,000	71,000	71,000	74,413
.0423	COMMUNICATION DEVICES.....	8,750			
.0424	FURNITURE AND FURNISHINGS.....	8,000			
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2020.0400	FOR EQUIPMENT.....	102,750	71,000	71,000	74,413
=BUDGET LEVEL TOTAL.....		146,108,024	144,828,089	144,151,041	142,094,159

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
SANITATION ADMINISTRATION-3042							
EXECUTIVE DIRECTION-4030							
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284	1	\$ 103,284	1	\$ 99,276
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	90,396				
8179	GENERAL SUPERINTENDENT OF SANITATION....			1	89,508	1	86,880
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,340	1	59,340	1	55,920
2976	EXECUTIVE ASSISTANT.....	1	78,972	1	78,972	1	75,900
0809	EXECUTIVE SECRETARY I.....			1	29,064	1	27,084
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,984				
0308	STAFF ASSISTANT.....	1	38,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
	SCHEDULE SALARY ADJUSTMENTS.....		1,200		2,360		2,360
	SUB-SECTION TOTAL.....	8	505,644	5	362,528	5	347,420
ADMINISTRATIVE SERVICES-4031							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	80,688				
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,340	1	59,340	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	3	188,460	4	184,476	4	173,856
FINANCIAL CONTROLS-4033							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....			1	80,688	1	76,068
1575	VOUCHER COORDINATOR.....	1	34,992	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	64,716	1	60,984
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,200	1	67,692	1	63,780
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
0302	ADMINISTRATIVE ASSISTANT II.....			1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				2,330		2,330
	SUB-SECTION TOTAL.....	5	208,608	7	371,918	7	350,594
PERSONNEL SERVICES-4034							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,308	1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	1	58,308	2	94,116	2	87,264
PAYROLL SERVICES-4035							
0169	CHIEF TIMEKEEPER.....			1	36,336	1	36,336
0164	SUPERVISING TIMEKEEPER.....	1	38,148	1	36,336	1	36,336
0164	SUPERVISING TIMEKEEPER.....	1	36,336	5	27,084	5	27,084
0164	SUPERVISING TIMEKEEPER.....	3	28,404				
	SCHEDULE SALARY ADJUSTMENTS.....		750		4,206		4,206
	SUB-SECTION TOTAL.....	5	160,446	7	212,298	7	212,288
CODE ENFORCEMENT-4046							
7152	REFUSE COLLECTION COORDINATOR.....	8	36,336				
6324	LABORER.....			1	19,97H	1	19,97H
2382	SANITARIAN I.....	1	31,896				
1912	PROJECT COORDINATOR.....	1	48,432	1	46,872	1	44,172
0809	EXECUTIVE SECRETARY I.....	1	31,896	1	31,896	1	29,904
0809	EXECUTIVE SECRETARY I.....			1	29,064	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SANITATION ADMINISTRATION-3042 - CONTINUED							
CODE ENFORCEMENT-4046 - CONTINUED							
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	63,984	1	59,340	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
0308	STAFF ASSISTANT.....	1	46,236	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	44,136	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	2	40,224	2	38,556	2	36,336
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0216	MANAGER OF CUSTOMER SERVICES.....			1	67,692	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		8,334		8,708		8,708
	SUB-SECTION TOTAL.....	21	882,246	14	637,803	14	604,975
	SECTION TOTAL.....	43	2,003,712	38	1,863,239	39	1,776,407
GENERAL SUPPORT-3043							
PROPERTY CONTROL-4040							
1819	CHIEF STOREKEEPER.....	1	55,668	1	55,668	1	51,144
1815	PRINCIPAL STOREKEEPER.....			1	24,132	1	22,308
1811	STOREKEEPER.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		528		552		552
	SUB-SECTION TOTAL.....	2	89,604	3	112,248	3	103,908
	SECTION TOTAL.....	2	89,604	3	112,248	3	103,908
SOLID WASTE COLLECTION-3050							
SUPERVISORY AND CLERICAL-4021							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,340	1	64,716	1	60,984
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	58,308	2	51,720	2	48,732
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,148				
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	5	50,736				
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	67,692	1	64,716	1	60,984
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	67,020	2	58,308	2	53,508
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	64,716	1	55,668	1	51,144
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	53,148	6	51,720	6	48,732
8176	ASSISTANT DIVISION SUPERINTENDENT.....	5	50,736				
8175	DIVISION SUPERINTENDENT.....	3	88,536	1	88,536	1	83,076
8175	DIVISION SUPERINTENDENT.....	2	84,516	1	84,516	1	78,420
8175	DIVISION SUPERINTENDENT.....			1	73,872	1	69,612
8175	DIVISION SUPERINTENDENT.....			2	62,004	2	58,428
8173	WARD SUPERINTENDENT.....	1	90,396	1	84,516	1	80,100
8173	WARD SUPERINTENDENT.....	7	84,516	1	84,516	1	78,420
8173	WARD SUPERINTENDENT.....	3	80,688	2	80,688	2	77,532
8173	WARD SUPERINTENDENT.....	5	77,028	8	80,688	8	76,068
8173	WARD SUPERINTENDENT.....	2	73,872	1	77,268	1	72,816
8173	WARD SUPERINTENDENT.....	1	73,536	8	73,872	8	69,612
8173	WARD SUPERINTENDENT.....	3	70,704	4	70,704	4	66,624
8173	WARD SUPERINTENDENT.....	3	70,200	7	67,692	7	63,780
8173	WARD SUPERINTENDENT.....	7	67,692	4	64,716	4	60,984
8173	WARD SUPERINTENDENT.....	3	67,020	3	62,004	3	58,428
8173	WARD SUPERINTENDENT.....	1	64,716	9	59,340	9	55,920
8173	WARD SUPERINTENDENT.....	1	63,984	6	58,308	6	53,508
8173	WARD SUPERINTENDENT.....	5	62,004				
8173	WARD SUPERINTENDENT.....	6	61,080				
8173	WARD SUPERINTENDENT.....	1	59,340				
8173	WARD SUPERINTENDENT.....	3	58,308				
8173	WARD SUPERINTENDENT.....	1	55,668				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDBUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
SUPERVISORY AND CLERICAL-4021 - CONTINUED							
7152	REFUSE COLLECTION COORDINATOR.....	25	55,920	23	55,920	23	55,920
7152	REFUSE COLLECTION COORDINATOR.....	20	53,508	19	53,508	19	53,508
7152	REFUSE COLLECTION COORDINATOR.....	13	51,144	15	51,144	15	51,144
7152	REFUSE COLLECTION COORDINATOR.....	16	48,732	11	48,732	11	48,732
7152	REFUSE COLLECTION COORDINATOR.....	8	46,332	21	46,332	21	46,332
7152	REFUSE COLLECTION COORDINATOR.....	2	44,172	2	44,172	2	44,172
7152	REFUSE COLLECTION COORDINATOR.....	3	42,072	1	42,072	1	42,072
7152	REFUSE COLLECTION COORDINATOR.....	1	40,008	3	40,008	3	40,008
7152	REFUSE COLLECTION COORDINATOR.....	1	38,148	1	38,148	1	38,148
7152	REFUSE COLLECTION COORDINATOR.....			4	36,336	4	36,336
6324	LABORER.....	1	19,97H				
3092	PRDGRAM DIRECTOR.....	1	77,268	1	77,268	1	72,816
3092	PROGRAM DIRECTOR.....	1	77,028	1	73,872	1	68,612
3092	PRDGRAM DIRECTOR.....	1	67,020	1	64,716	1	60,984
3092	PROGRAM DIRECTOR.....	1	61,080				
0416	WARD CLERK.....	6	38,148	5	38,148	5	38,148
0416	WARD CLERK.....	9	36,336	9	36,336	9	36,336
0416	WARD CLERK.....	9	32,940	4	34,572	4	34,572
0416	WARD CLERK.....	6	31,356	6	32,940	6	32,940
0416	WARD CLERK.....	4	29,904	6	31,356	6	31,356
0416	WARD CLERK.....	4	28,404	2	29,904	2	29,904
0416	WARD CLERK.....	1	27,084	4	28,404	4	28,404
0416	WARD CLERK.....	6	25,848	4	27,084	4	27,084
0416	WARD CLERK.....	10	24,588	1	25,848	1	25,848
0416	WARD CLERK.....			14	26,484	14	24,588
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,692	1	64,716	1	60,984
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..			1	58,308	1	53,508
0311	PROJECTS ADMINISTRATOR.....			1	81,588	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		77,416		108,662		108,662
	SUB-SECTION TOTAL.....	227	11,960,763	234	12,125,150	234	11,782,046
CONTAINERIZATION-4022							
8177	ASSISTANT GENERAL SUPERINTENDENT DF						
	SANITATION.....	1	73,536	1	70,704	1	66,624
6324	LABORER (AS TRUCK LOADER).....	13	19,97H	16	19,97H	16	19,97H
3092	PRDGRAM DIRECTOR.....	1	50,736	1	64,716	1	60,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	30,444	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0320	ASSISTANT TO THE COMMISSIONER.....			1	49,164	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,080	1	59,340	1	55,920
0308	STAFF ASSISTANT.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		2,464		3,889		3,889
	SUB-SECTION TOTAL.....	18	821,184	23	888,202	23	869,222
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024							
6324	LABORER.....	7,680H	19,97H				
6322	HAND LABORER.....	149,600H	9,21H	119,000H	9,21H	119,000H	9,21H
	SUB-SECTION TOTAL.....		1,531,188		1,085,990		1,095,980

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
REFUSE COLLECTION-4025							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	70,704	1	70,704	1	66,624
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	64,716				
7127	EQUIPMENT DISPATCHER-IN CHARGE.....			1	22,40H	1	22,40H
7124	EQUIPMENT DISPATCHER.....	2	21,40H	3	21,40H	3	21,40H
6324	LABORER.....	837	19,97H	865	19,97H	865	19,97H
6324	LABORER.....	54,400H	19,97H	54,400H	19,97H	54,400H	19,97H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
	SUB-SECTION TOTAL.....	842	35,455,908	870	36,572,798	870	36,568,718
STRATEGIC NEIGHBORHOOD CLEANUP-4028							
7972	TREE TRIMMER I.....	3	19,97H	3	19,97H	3	19,97H
7633	HOISTING ENGINEER (CLASS I).....	1,275H	28,90H	1,275H	28,90H	1,275H	28,90H
7183	MOTOR TRUCK DRIVER.....	7,650H	21,40H	7,650H	21,40H	7,650H	21,40H
7152	REFUSE COLLECTION COORDINATOR.....	2,550H	21,60H	2,550H	21,60H	2,550H	21,60H
6324	LABORER.....	5,100H	19,97H	5,100H	19,97H	5,100H	19,97H
6322	HAND LABORER.....	51,000H	9,21H	38,250H	9,21H	38,250H	9,21H
6139	FIELD SUPERVISOR.....	3,825H	21,60H	3,825H	21,60H	3,825H	21,60H
3092	PROGRAM DIRECTOR.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				1,206		1,206
	SUB-SECTION TOTAL.....	3	1,032,031	4	967,530	4	964,542
	SECTION TOTAL.....	1,091	50,801,072	1,131	51,750,670	1,131	51,380,518
SOLID WASTE DISPOSAL-3058							
SUPERVISORY AND CLERICAL-4032							
5614	CIVIL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
1131	SOLID WASTE REPORTING SPECIALIST.....			1	32,940	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,020	1	64,716	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				816		816
	SUB-SECTION TOTAL.....	4	255,960	5	284,460	5	272,736
TRANSFER AND LANDFILL-4037							
9495	WEIGHMASTER.....	2	19,97H	2	19,97H	2	19,97H
8114	DUMP FOREMAN.....	2	3,861.00M	1	21,70H	1	21,70H
8114	DUMP FOREMAN.....			2	3,861.00M	2	3,861.00M
6324	LABORER (AS TRUCK LOADER).....	38,760H	19,97H	38,760H	19,97H	38,760H	19,97H
	SUB-SECTION TOTAL.....	4	948,179	5	992,447	5	992,447
PATHOLOGICAL INCINERATION-4043							
7775	STATIONARY FIREMAN.....			2	21,41H	2	21,41H
7743	OPERATING ENGINEER, GROUP A.....			1	29,43H	1	29,43H
	SUB-SECTION TOTAL.....			3	147,380	3	147,380
	SECTION TOTAL.....	8	1,204,139	13	1,424,297	13	1,412,573

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>2000</u>		<u>2000</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
MTD ALLOCATION-3401							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H	2	23.40H	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	12	22.40H	13	22.40H	13	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.65H	2	21.65H	2	21.65H
7183	MOTOR TRUCK DRIVER.....	496	21.40H	512	21.40H	512	21.40H
7183	MOTOR TRUCK DRIVER.....	27,200H	21.40H	27,200H	21.40H	27,200H	21.40H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H	1	22.40H	1	22.40H
7124	EQUIPMENT DISPATCHER.....	4	21.40H	4	21.40H	4	21.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..			1	4,056.00M	1	4,056.00M
	SECTION TOTAL.....	517	23,184,362	535	23,980,796	535	23,980,796
	DIVISION TOTAL.....	1,661	77,282,888	1,721	79,131,250	1,721	78,654,202
	LESS TURNOVER.....		3,399,501		3,113,473		3,113,473
	TOTAL.....		\$73,883,388		\$76,017,777		\$75,540,729

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020					
Code	Proposed Appropriations	Mayer's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,392,531	\$ 5,066,859	\$ 5,014,575	\$ 4,507,900
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,296			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,136	13,014	13,014	
.0020	OVERTIME.....	33,500	33,500	33,500	162,765
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	20,000	20,000	20,000	19,999
*2025.0000	FOR PERSONAL SERVICES.....	4,472,463	5,133,373	5,081,089	4,690,664
.0126	OFFICE CONVENIENCES.....	600	500	500	516
.0130	POSTAGE.....		75	75	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE	4,000	214,000	214,000	5,470
.0151	SERVICES.....	10,000	5,000	5,000	5,700
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	500	500	500	345
.0157	RENTAL OF EQUIPMENT.....		300,000	300,000	282,420
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,500	3,432	3,432	3,512
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	3,350	3,350	3,752
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	39
.0169	TECHNICAL MEETING COSTS.....	1,050	750	750	486
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	500	500	500	972
.0185	WASTE DISPOSAL SERVICES.....	115,500	340,000	340,000	212,528
.0190	TELEPHONE-CENTREX BILLING.....	19,600	9,300	9,300	9,137
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	948
.0196	TELEPHONE-CIRCUITS.....	500	500	500	1,100
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,000	860	860	860
*2025.0100	FOR CONTRACTUAL SERVICES.....	165,050	880,067	880,067	527,785
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	17,900	17,900	17,900	22,323
*2025.0200	FOR TRAVEL.....	17,900	17,900	17,900	22,323
.0313	CLEANING AND SANITATION SUPPLIES.....	450	450	450	274
.0319	CLOTHING.....	1,500	1,500	1,500	465
.0340	MATERIAL AND SUPPLIES.....	224,050	221,100	221,100	112,188
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,525	5,250	5,250	5,005
*2025.0300	FOR COMMODITIES AND MATERIALS.....	231,525	228,300	228,300	117,832
.0423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	5,894
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,000			
*2025.0400	FOR EQUIPMENT.....	9,000	4,000	4,000	5,894
*BUDGET LEVEL TOTAL.....		\$ 4,895,938	\$ 6,263,640	\$ 6,211,356	\$ 5,364,598

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3071							
ADMINISTRATION & GENERAL SUPPORT-4170							
9679	DEPUTY COMMISSIONER.....	1	\$ 97,416	1	\$ 83,316	1	\$ 80,088
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	46,236	2	44,172	2	44,172
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	73,536				
8103	GENERAL SUPERINTENDENT OF RODENT CONTROL.....			1	73,872	1	69,612
2365	RODENT CONTROL OFFICER.....	1	51,720	1	49,164	1	46,332
2365	RODENT CONTROL OFFICER.....	1	50,736	1	46,872	1	44,172
1184	COMPUTER SUPPORT SPECIALIST.....			1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	31,896	1	29,904
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,132	1	42,456	1	40,008
0379	DIRECTOR OF ADMINISTRATION.....	1	88,536				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,704	1	70,704	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	59,340	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0190	ACCOUNTING TECHNICIAN II.....			1	40,488	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	29,904	1	28,404	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,455		9,313		9,313
	SUB-SECTION TOTAL.....	15	783,679	18	854,557	18	813,805
	SECTION TOTAL.....	15	783,679	18	854,557	18	813,805
VECTOR CONTROL-3072							
VECTOR SERVICES-4173							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	46,236				
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....			2	51,144	2	51,144
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....			1	46,332	1	46,332
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	55,920	1	55,920	1	55,920
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	53,508	1	51,144	1	51,144
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	36,336	1	48,732	1	48,732
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...			1	36,336	1	36,336
7183	MOTOR TRUCK DRIVER.....		21.40H		21.40H		21.40H
6324	LABORER.....	50	19.97H	51	19.97H	51	19.97H
6324	LABORER.....		19.97H		19.97H		19.97H
0703	PUBLIC RELATIONS REP III.....	1	53,148	1	51,720	1	48,732
0430	CLERK III.....	1	27,744	2	27,744	2	25,848
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236				
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		5,681		3,701		3,701
	SUB-SECTION TOTAL.....	59	2,446,517	63	2,609,620	63	2,598,088
	SECTION TOTAL.....	59	2,446,517	63	2,609,620	63	2,598,088

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
ELIMINATION OF CAUSATIVE-3073								
COURT ORDERS-4176								
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	51,144	1	51,144	1	51,144	
7183	MOTOR TRUCK DRIVER.....	1	21.40H	1	21.40H	1	21.40H	
6324	LABORER.....	2	19.97H	5	19.97H	5	19.97H	
	SUB-SECTION TOTAL.....	4	176,278	7	298,494	7	298,494	
GARAGE DEMOLITION-4177								
6324	LABORER.....			2	19.97H	2	19.97H	
	SUB-SECTION TOTAL.....			2	81,478	2	81,478	
	SECTION TOTAL.....	4	176,278	9	379,972	9	379,972	
DEAD ANIMAL RECOVERY-3074								
7183	MOTOR TRUCK DRIVER.....	2	21.65H	2	21.65H	2	21.65H	
7124	EQUIPMENT DISPATCHER.....	1	21.40H	1	21.40H	1	21.40H	
6324	LABORER.....	2	19.97H	2	19.97H	2	19.97H	
	SECTION TOTAL.....	5	213,466	5	213,466	5	213,466	
MTD ALLOCATION-3402								
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H	
7183	MOTOR TRUCK DRIVER.....	24	21.40H	27	21.40H	27	21.40H	
7183	MOTOR TRUCK DRIVER.....		21.40H		21.40H		21.40H	
	SECTION TOTAL.....	25	1,093,440	28	1,224,408	28	1,224,408	
	DIVISION TOTAL.....	108	4,713,380	123	5,282,023	123	5,229,739	
	LESS TURNOVER.....		312,713		202,150		202,150	
	TOTAL.....		\$ 4,400,667		\$ 5,079,873		\$ 5,027,589	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/025					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,260,760	\$13,310,671	\$13,223,703	\$14,172,091
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,717			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,605	4,697	4,697	
.0020	OVERTIME.....	285,200	285,200	285,200	972,644
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	100,000	100,000	100,000	99,999
*2030.0000	FOR PERSONAL SERVICES.....	13,673,282	13,700,568	13,613,600	15,244,734
.0126	OFFICE CONVENIENCES.....	6,034	2,800	2,800	4,140
.0130	POSTAGE.....	906	1,200	1,200	1,104
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	476,200	26,500	26,500	16,325
.0150	AND REPRODUCTION CENTER.....	500	2,000	2,000	2,184
.0151	PUBLICATIONS AND REPRDUCTION-IN HOUSE SERVICES.....	5,840	4,340	4,340	2,496
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....		2,484	2,484	1,207
.0157	RENTAL OF EQUIPMENT.....	1,687,600	2,425,000	2,425,000	812,175
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,524	11,747	11,747	14,437
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	36,388	38,400	38,400	16,696
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	90
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	610
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200	1,600	1,600	634
.0189	TELEPHONE NON-CENTREX BILLINGS.....	18,000	4,970	4,970	4,970
.0190	TELEPHONE-CENTREX BILLING.....	52,300	38,700	38,700	38,686
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	876
.0196	TELEPHONE-CIRCUITS.....	9,000	800	800	760
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	200	150	150	96
*2030.0100	FOR CONTRACTUAL SERVICES.....	2,315,442	2,564,441	2,564,441	917,486
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	113,650	116,050	116,050	103,913
.0245	REIMBURSEMENT TO TRAVELERS.....	6,800	6,800	6,800	3,522
*2030.0200	FOR TRAVEL.....	120,450	122,850	122,850	107,435
.0319	CLOTHING.....	3,500	3,250	3,250	3,604
.0340	MATERIAL AND SUPPLIES.....	507,670	459,000	459,000	806,314
.0345	APPARATUS AND INSTRUMENTS.....	115,000	90,000	90,000	94,427
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,585	11,800	11,800	9,456
.0360	REPAIR PARTS AND MATERIALS.....	3,000	3,000	3,000	184,288
.0361	BUILDING MATERIALS AND SUPPLIES.....	2,000	2,000	2,000	3,849
.0362	PAINTS AND PAINTING SUPPLIES.....	93,000	93,000	93,000	98,456
*2030.0300	FOR COMMODITIES AND MATERIALS.....	764,755	662,050	662,050	1,200,384
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,500	4,750	4,750	5,254
.0440	MACHINERY AND EQUIPMENT.....	7,500	7,500	7,500	9,473
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,000			
*2030.0400	FOR EQUIPMENT.....	18,000	12,250	12,250	14,727
*BUDGET LEVEL TOTAL.....		\$16,881,929	\$17,062,159	\$16,875,181	\$17,484,776

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284	1	\$ 103,284	1	\$ 99,276
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396				
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	67,692				
5048	GENERAL SUPERINTENDENT OF ELECTRICITY.....			1	67,692	1	63,780
4238	PROPERTY CUSTODIAN.....	1	30,444	1	30,444	1	28,404
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,736	1	46,872	1	44,172
0430	CLERK III.....	1	27,744	1	26,484	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,340	1	59,340	1	55,920
0379	DIRECTOR OF ADMINISTRATION.....			1	84,516	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	95,724	1	95,724	1	92,000
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	81,588	1	78,420
0311	PROJECTS ADMINISTRATOR.....	1	66,360	1	66,360	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004	1	62,004	1	58,428
0308	STAFF ASSISTANT.....	1	48,432	1	34,992	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	1	73,872				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	30,444	1	28,404
0169	CHIEF TIMEKEEPER.....	1	55,920	1	55,920	1	55,920
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
0123	FISCAL ADMINISTRATOR.....	1	70,704	1	67,692	1	63,780
0123	FISCAL ADMINISTRATOR.....	1	67,020				
	SCHEDULE SALARY ADJUSTMENTS.....		385		3,443		3,443
	SECTION TOTAL.....	21	1,252,809	18	1,051,139	18	999,379
ELECTRICAL ENGINEERING SERVICES-3080							
5818	ENGINEER OF ELECTRICITY.....	1	93,108	1	90,396	1	86,880
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		209				
	SECTION TOTAL.....	4	248,969	4	243,096	4	232,212
STREET LIGHT MAINTENANCE-3086							
9528	LABORER-(B OF E).....	4	23.35H	4	23.35H	4	23.35H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H	1	28.90H	1	28.90H
7175	SUPERINTENDENT OF GARAGE.....	1	67,692	1	67,692	1	63,780
7124	EQUIPMENT DISPATCHER.....	2	21.40H	2	21.40H	2	21.40H
5235	LOAD DISPATCHER.....	4	4,844.67M	1	4,844.67M	1	4,844.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4	5,330.00M	5	5,330.00M	5	5,330.00M
5086	STREET LIGHT REPAIRMAN.....	24	4,844.67M	24	4,844.67M	24	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	180M	4,844.67M	180M	4,844.67M	180M	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,813.60M	5	5,813.60M	5	5,813.60M
5083	FOREMAN OF LINEMAN.....	5	30.75H	6	30.75H	6	30.75H
5081	LINEMAN.....	14	27.95H	13	27.95H	13	27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.98H	1	23.98H	1	23.98H
5061	LAMP MAINTENANCE MAN.....	22	21.80H	23	21.80H	23	21.80H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	80,688	1	80,688	1	77,532
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	70,200	1	67,692	1	63,780
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	80,688	1	80,688	1	77,532
1576	CHIEF VOUCHER EXPEDITER.....	1	51,720	1	51,720	1	48,732
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0164	SUPERVISING TIMEKEEPER.....	1	36,336	1	36,336	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,011		1,254		1,254
	SECTION TOTAL.....	94	6,041,250	93	5,973,209	93	5,952,041

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SIGNAL MAINTENANCE-3087							
9528	LABORER-(B OF E).....	2	23.35H	2	23.35H	2	23.35H
5235	LOAD DISPATCHER.....	3	4,844.67M	3	4,844.67M	3	4,844.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,844.67M	24	4,844.67M	24	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	5,813.60M	3	5,813.60M	3	5,813.60M
5081	LINEMAN.....	2	27.95H	2	27.95H	2	27.95H
5061	LAMP MAINTENANCE MAN.....	1	21.80H	1	21.80H	1	21.80H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	84,516	1	80,688	1	77,532
0164	SUPERVISING TIMEKEEPER.....	1	36,336	1	36,336	1	36,336
	SECTION TOTAL.....	37	2,153,591	37	2,149,763	37	2,146,607
STREET LIGHT MAINTENANCE-MFT-3092							
9528	LABORER-(B OF E).....	2	23.35H	2	23.35H	2	23.35H
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
7183	MDTOR TRUCK DRIVER.....	4	21.40H	4	21.40H	4	21.40H
5083	FOREMAN OF LINEMAN.....	2	30.75H	2	30.75H	2	30.75H
5081	LINEMAN.....	5	27.95H	6	27.95H	6	27.95H
	SECTION TOTAL.....	14	729,402	15	786,420	15	786,420
TRAFFIC SIGNAL MAINTENANCE-MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN.....	12	4,844.67M	13	4,844.67M	13	4,844.67M
5061	LAMP MAINTENANCE MAN.....	9	21.80H	9	21.80H	9	21.80H
	SECTION TOTAL.....	21	1,097,880	22	1,156,017	22	1,156,017

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3094							
8244	FOREMAN OF LABDRERS.....		24.00H		24.00H		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H		21.40H		21.40H
7111	SERVICE DRIVER.....		13.90H		13.90H		13.90H
5235	LOAD DISPATCHER.....		4,844.67M		4,844.67M		4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,330.00M		5,330.00M		5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,330.00M		5,330.00M		5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,844.67M		4,844.67M		4,844.67M
5086	STREET LIGHT REPAIRMAN.....		4,844.67M		4,844.67M		4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M		5,813.60M		5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H		30.75H		30.75H
5081	LINEMAN.....		27.95H		27.95H		27.95H
5061	LAMP MAINTENANCE MAN.....		21.80H		21.80H		21.80H
1585	INVENTORY ANALYST.....		29,064		29,064		27,084
1559	PURCHASING MANAGER.....		51,720		51,720		48,732
1509	FINANCIAL ANALYST.....		42,456		42,456		40,008
1184	COMPUTER SUPPORT SPECIALIST.....		31,896		31,896		29,904
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....		46,872		46,872		44,172
0228	PRINCIPAL REVENUE ANALYST.....		41,628		39,696		38,148
0189	ACCOUNTING TECHNICIAN I.....		26,484		24,132		22,308
0101	ACCOUNTANT I.....		34,272		29,556		28,404
SECTION TOTAL.....							
MTD ALLOCATION-3403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	22.40H	5	22.40H	5	22.40H
7183	MOTOR TRUCK DRIVER.....	50	21.40H	50	21.40H	50	21.40H
SECTION TOTAL.....		54	2,365,584	55	2,411,280	55	2,411,280
DIVISION TOTAL.....		245	13,889,585	244	13,770,924	244	13,683,956
LESS TURNOVER.....			823,220		455,556		455,556
TOTAL.....			\$13,266,365		\$13,315,388		\$13,228,400

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,361,914	\$18,192,645	\$18,069,501	\$17,834,895
.0011	CONTRACT WAGE INCREMENT-SALARY.....	29,340			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,242	12,349	12,349	
.0020	OVERTIME.....	264,700	264,700	264,700	639,840
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	275,000	275,000	275,000	274,998
*2035.0000	FOR PERSONAL SERVICES.....	18,937,196	18,744,694	18,621,550	18,749,733
.0125	OFFICE AND BUILDING SERVICES.....	1,300	1,200	1,200	
.0126	OFFICE CONVENIENCES.....	4,884	3,500	3,500	4,523
.0130	POSTAGE.....	765	765	765	396
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	25,000	35,000	35,000	18,803
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	8,500	8,500	8,500	8,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,100	2,870	2,870	545
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	6,000	6,000	1,204
.0157	RENTAL OF EQUIPMENT.....	1,193,650	1,249,085	1,249,085	1,201,648
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	47,950	54,365	54,365	30,205
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,284	45,930	45,930	76,323
.0169	TECHNICAL MEETING COSTS.....	3,000			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	650	650	650	526
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,000	4,300	4,300	4,300
.0190	TELEPHONE-CENTREX BILLING.....	25,000	21,000	21,000	21,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	948
.0196	TELEPHONE-CIRCUITS.....	30,200	25,000	25,000	25,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,700	5,500	5,500	5,434
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,399,983	1,464,665	1,464,665	1,399,355
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE....	131,000	131,000	131,000	135,178
*2035.0200	FOR TRAVEL.....	131,000	131,000	131,000	135,178
.0313	CLEANING AND SANITATION SUPPLIES.....	6,150	5,500	5,500	3,958
.0319	CLOTHING.....	7,500	8,000	8,000	7,099
.0340	MATERIAL AND SUPPLIES.....	1,319,616	1,395,190	1,395,190	1,565,784
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,526	24,700	24,700	27,410
.0360	REPAIR PARTS AND MATERIALS.....	67,500	90,000	90,000	80,357
.0361	BUILDING MATERIALS AND SUPPLIES.....	40,000	48,600	48,600	60,784
.0362	PAINTS AND PAINTING SUPPLIES.....	36,000	40,000	40,000	31,123
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	110,925	115,000	115,000	111,183
.0365	ELECTRICAL SUPPLIES.....	749,100	725,000	725,000	816,352
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,366,317	2,451,990	2,451,990	2,704,050
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	6,500	6,500	6,500	7,116
.0422	OFFICE MACHINES.....	2,250	1,500	1,500	6,090
.0423	COMMUNICATION DEVICES.....	7,500	7,500	7,500	8,012
.0424	FURNITURE AND FURNISHINGS.....	8,000	10,000	10,000	20,137
.0440	MACHINERY AND EQUIPMENT.....	26,000	30,000	30,000	33,248
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2035.0400	FOR EQUIPMENT.....	55,250	55,500	55,500	74,603
*BUDGET LEVEL TOTAL.....		\$22,889,746	\$22,847,849	\$22,724,705	\$23,062,919

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095							
9532	STORES LABORER.....		\$ 23.35H	\$ 23.35H		\$ 23.35H	
9528	LABORER-(B OF E).....	218,280H	23.35H	218,280H	23.35H	218,280H	23.35H
8244	FOREMAN OF LABORERS.....	5	24.00H	6	24.00H	6	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	5	4,276.13M	3	4,276.13M	3	4,276.13M
8184	GENERAL SUPERINTENDENT OF STREETS AND SA NITATION.....	1	90,396				
7973	TREE TRIMMER II.....		23.35H				
7973	TREE TRIMMER II.....		20.70H				
7972	TREE TRIMMER I.....		19.97H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H	1	29.65H	1	29.65H
7633	HOISTING ENGINEER.....	42,840H	28.90H	42,840H	28.90H	42,840H	28.90H
6674	MACHINIST.....	1	27.20H	1	27.20H	1	27.20H
6613	BOILER MAKER WELDER.....	1	28.16H	1	28.16H	1	28.16H
6607	FOREMAN OF BLACKSMITHS.....	1	29.91H	1	29.91H	1	29.91H
6605	BLACKSMITH.....	1	28.16H	1	28.16H	1	28.16H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	88,536	1	80,688	1	77,532
5814	ELECTRICAL ENGINEER IV.....	1	58,176	1	58,176	1	55,920
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664	1	79,140	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	79,140	1	75,756	1	72,816
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,844.67M	1	4,844.67M	1	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,813.60M	10	5,813.60M	10	5,813.60M
5083	FOREMAN OF LINEMAN.....	25	30.75H	25	30.75H	25	30.75H
5081	LINEMAN.....	146,880H	27.95H	146,880H	27.95H	146,880H	27.95H
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	80,688	1	80,688	1	76,068
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...			1	89,508	1	86,880
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	84,516	1	84,516	1	78,420
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	77,268	1	77,268	1	72,816
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	70,200				
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	58,308	1	55,668	1	51,144
4855	SHEET METAL WORKER.....	2	27.51H	2	27.51H	2	27.51H
4634	PAINTER.....	1	25.60H	1	25.60H	1	25.60H
4435	CEMENT FINISHER.....	1	27.00H	1	27.00H	1	27.00H
4301	CARPENTER.....	2	26.95H	2	26.95H	2	26.95H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	58,308	1	58,308	1	53,508
1588	PROCUREMENT CONTROL OFFICER I.....	1	38,556	1	38,556	1	36,336
1575	VOUCHER COORDINATOR.....	1	34,992	1	34,992	1	32,940
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,660	1	34,992	1	32,940
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	31,896	1	29,904
0429	CLERK II.....	1	26,484	1	26,484	1	24,588
0123	FISCAL ADMINISTRATOR.....			1	67,692	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		6,242		7,005		7,005
	SECTION TOTAL.....	74	14,922,929	73	14,846,541	73	14,781,881
MASTER SIGNAL AGREEMENT-3097							
5061	LAMP MAINTENANCE MAN.....	6	21.80H	6	21.80H	6	21.80H
	SECTION TOTAL.....	6	266,832	6	266,832	6	266,832
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	2	58,308	2	53,508
6145	ENGINEERING TECHNICIAN VI.....	2	58,308	1	55,668	1	51,144
6144	ENGINEERING TECHNICIAN V.....	2	51,720	3	49,164	3	46,332
6144	ENGINEERING TECHNICIAN V.....	1	50,736	1	46,872	1	44,172
6144	ENGINEERING TECHNICIAN V.....	2	48,432	1	44,652	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	38,400				
6143	ENGINEERING TECHNICIAN IV.....	1	44,172	1	42,072	1	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	38,148	1	36,336	1	36,336

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED							
6142	ENGINEERING TECHNICIAN III.....	1	44,136	1	42,456	1	40,008
6142	ENGINEERING TECHNICIAN III.....	1	38,556	3	36,684	3	34,572
6142	ENGINEERING TECHNICIAN III.....	2	38,400				
5814	ELECTRICAL ENGINEER IV.....	4	69,312	2	66,360	2	63,780
5814	ELECTRICAL ENGINEER IV.....			1	63,444	1	60,984
5813	ELECTRICAL ENGINEER III.....	3	63,444	4	60,792	4	58,428
5813	ELECTRICAL ENGINEER III.....	1	53,208	1	50,700	1	48,732
5812	ELECTRICAL ENGINEER II.....	1	58,176	1	55,668	1	53,508
5081	LINEMAN.....	4	27,95H	5	27,95H	5	27,95H
0831	PERSONAL COMPUTER OPERATER III.....	1	36,660	1	34,992	1	32,940
0311	PROJECTS ADMINISTRATOR.....	1	81,024	1	81,024	1	77,880
0311	PROJECTS ADMINISTRATOR.....	1	75,756	1	75,756	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	66,360	1	63,444	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....				5,344		5,344
	SECTION TOTAL.....	32	1,775,784	32	1,733,566	32	1,665,082

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	24.00H	24.00H	24.00H
9528	LABORER-(B OF E).....	23.35H	23.35H	23.35H
8244	FOREMAN OF LABORERS.....	24.00H	24.00H	24.00H
7775	STATIONARY FIREMAN.....	21.41H	21.41H	21.41H
7741	OPERATING ENGINEER, GROUP C.....	27.89H	27.89H	27.89H
7633	HOISTING ENGINEER (CLASS I).....	28.90H	28.90H	28.90H
7633	HOISTING ENGINEER (CLASS II).....	27.60H	27.60H	27.60H
7633	HOISTING ENGINEER (CLASS III).....	25.30H	25.30H	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	15.90H	15.90H	15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	22.40H	22.40H	22.40H
7183	MOTOR TRUCK DRIVER.....	21.40H	21.40H	21.40H
7164	GARAGE ATTENDANT.....	17.10H	17.10H	17.10H
7164	GARAGE ATTENDANT.....	13.45H	13.45H	13.45H
7124	EQUIPMENT DISPATCHER.....	21.40H	21.40H	21.40H
7114	CHAUFFEUR.....	13.45H	13.45H	13.45H
6674	MACHINIST.....	27.20H	27.20H	27.20H
6607	FOREMAN OF BLACKSMITHS.....	29.91H	29.91H	29.91H
6605	BLACKSMITH.....	28.16H	28.16H	28.16H
6601	BLACKSMITH HELPER.....	28.16H	28.16H	28.16H
6327	WATCHMAN.....	12.31H	12.31H	12.31H
6143	ENGINEERING TECHNICIAN IV.....	32,940	32,940	32,940
5815	ELECTRICAL ENGINEER V.....	53,668	53,208	51,144
5814	ELECTRICAL ENGINEER IV.....	50,700	48,204	46,332
5813	ELECTRICAL ENGINEER III.....	45,948	43,776	42,072
5812	ELECTRICAL ENGINEER II.....	41,628	39,696	38,148
5702	DRAFTSMAN II.....	26,484	26,484	24,588
5701	DRAFTSMAN I.....	21,996	21,996	20,244
5235	LOAD DISPATCHER.....	4,844.67M	4,844.67M	4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	5,330.00M	5,330.00M	5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5,330.00M	5,330.00M	5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,844.67M	4,844.67M	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	4,844.67M	4,844.67M	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5,813.60M	5,813.60M	5,813.60M
5083	FOREMAN OF LINEMAN.....	30.75H	30.75H	30.75H

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3105 - CONTINUED							
5082	LINEMAN HELPER.....		21.80H		21.80H		21.80H
5081	LINEMAN.....		27.95H		27.95H		27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.98H		23.98H		23.98H
5061	LAMP MAINTENANCE MAN.....		21.80H		21.80H		21.80H
5035	ELECTRICAL MECHANIC.....		28.65H		28.65H		28.65H
4855	SHEET METAL WORKER.....		27.51H		27.51H		27.51H
4634	PAINTER.....		25.60H		25.60H		25.60H
4435	CEMENT FINISHER.....		27.00H		27.00H		27.00H
4401	BRICKLAYER.....		26.78H		26.78H		26.78H
1576	CHIEF VOUCHER EXPDITER.....		38,556		38,556		36,336
0809	EXECUTIVE SECRETARY I.....		26,484		26,484		24,588
0805	SECRETARY.....		26,484		24,132		22,308
0430	CLERK III.....		21,996		21,996		20,244
0429	CLERK II.....		20,052		20,052		18,468
0308	STAFF ASSISTANT.....		34,992		34,992		32,940
0303	ADMINISTRATIVE ASSISTANT III.....		31,896		31,896		29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744		26,484		24,588
0302	ADMINISTRATIVE ASSISTANT II.....		26,484				
0190	ACCOUNTING TECHNICIAN II.....		29,064		29,064		27,084
0189	ACCOUNTING TECHNICIAN I.....		26,484		24,132		22,308
0164	SUPERVISING TIMEKEEPER.....		27,084		27,084		27,084
SECTION TOTAL.....							
MTD ALLOCATION-3404							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H	2	22.40H	2	22.40H
7183	MOTOR TRUCK DRIVER.....	89,760H	21.40H	89,760H	21.40H	89,760H	21.40H
7114	CHAUFFEUR.....			1	13.45H	1	13.45H
SECTION TOTAL.....		2	2,012,256	3	2,039,694	3	2,039,694
DIVISION TOTAL.....		114	18,977,801	114	18,888,633	114	18,763,489
LESS TURNOVER.....			609,645		681,639		681,639
TOTAL.....			\$18,388,156		\$18,204,994		\$18,081,850

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

8/1/025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,886,582	\$10,240,902	\$10,209,594	\$10,992,657
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,325			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	398	1,448	1,448	
.0020	OVERTIME.....	731,200	731,200	731,200	1,909,974
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	75,000	75,000	75,000	75,000
*2040.0000	FOR PERSONAL SERVICES.....	10,694,505	11,048,550	11,017,242	12,877,631
.0125	OFFICE AND BUILDING SERVICES.....	300	800	800	
.0126	OFFICE CONVENIENCES.....	225	225	225	230
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	500	900	900	23
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,250	1,250	1,250	1,424
.0157	RENTAL OF EQUIPMENT.....	8,000	7,000	7,000	3,609
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,691	1,691	1,691	1,486
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,852	44,390	44,390	41,733
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	400	400	319
.0169	TECHNICAL MEETING COSTS.....	400	400	400	3,900
.0189	TELEPHONE NON-CENTREX BILLINGS.....	14,000	10,700	10,700	10,700
.0190	TELEPHONE-CENTREX BILLING.....	45,300	30,000	30,000	30,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	3,248
.0196	TELEPHONE-CIRCUITS.....	40,000	35,700	35,700	35,700
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,800	5,600	5,600	5,600
*2040.0100	FOR CONTRACTUAL SERVICES.....	168,818	144,056	144,056	137,972
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	31,500	33,600	33,600	18,848
*2040.0200	FOR TRAVEL.....	31,500	33,600	33,600	18,848
.0313	CLEANING AND SANITATION SUPPLIES.....	1,200	950	950	843
.0319	CLOTHING.....	2,650	3,000	3,000	583
.0340	MATERIAL AND SUPPLIES.....	843,500	812,500	812,500	833,284
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500	6,500	6,500	7,945
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500	1,500	1,500	447
.0365	ELECTRICAL SUPPLIES.....	230,000	238,100	238,100	208,060
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,085,350	1,062,550	1,062,550	1,051,162
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,250	5,000	5,000	7,600
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	7,500	7,000	7,000	9,492
.0423	COMMUNICATION DEVICES.....	36,000	33,500	33,500	36,886
.0424	FURNITURE AND FURNISHINGS.....	1,000	1,000	1,000	800
.0440	MACHINERY AND EQUIPMENT.....	5,000	5,000	5,000	6,100
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2040.0400	FOR EQUIPMENT.....	59,750	51,500	51,500	60,878
*BUDGET LEVEL TOTAL.....		\$12,040,823	\$12,340,256	\$12,308,948	\$14,246,481

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3110							
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 84,516	1	\$ 84,516	1	\$ 78,420
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	88,536	1	88,536	1	82,344
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0431	CLERK IV.....	1	33,408				
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,736	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	40,488	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	36,336	1	34,572	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		398		1,448		1,448
	SECTION TOTAL.....	8	415,514	8	408,608	8	384,536
ELECTRICAL INSTALLATION, REPAIR-3116							
MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080							
9528	LABORER-(B OF E).....	5	23.35H	6	23.35H	6	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,746.00M	3	5,746.00M	3	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	30.65H	10	30.65H	10	30.65H
5035	ELECTRICAL MECHANIC.....	44	28.65H	44	28.65H	44	28.65H
	SUB-SECTION TOTAL.....	62	3,641,910	63	3,689,544	63	3,689,544
MUNICIPAL BUILDING SERVICES-4081							
9528	LABORER-(B OF E).....	3	23.35H	3	23.35H	3	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M	2	5,746.00M	2	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	30.65H	9	30.65H	9	30.65H
5035	ELECTRICAL MECHANIC.....	47	28.65H	48	28.65H	48	28.65H
	SUB-SECTION TOTAL.....	61	3,590,502	62	3,648,948	62	3,648,948
RADIO SERVICE AND DISPATCH-4082							
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H	1	22.40H	1	22.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	73,872	1	70,704	1	66,624
7124	EQUIPMENT DISPATCHER.....	9	21.40H	10	21.40H	10	21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M	1	5,746.00M	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H	2	30.65H	2	30.65H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....			1	80,688	1	77,532
5035	ELECTRICAL MECHANIC.....	11	28.65H	11	28.65H	11	28.65H
	SUB-SECTION TOTAL.....	25	1,349,382	27	1,470,558	27	1,463,322
TELEPHONE INSTALLATION AND SERVICES-4083							
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M	2	5,746.00M	2	5,746.00M
5035	ELECTRICAL MECHANIC.....	19	28.65H	19	28.65H	19	28.65H
	SUB-SECTION TOTAL.....	21	1,248,378	21	1,248,378	21	1,248,378
	SECTION TOTAL.....	169	9,830,172	173	10,057,428	173	10,050,192

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3120							
9528	LABORER-(B OF E).....		23.35H		23.35H		23.35H
8244	FOREMAN OF LABORERS.....		24.00H		24.00H		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H		21.40H		21.40H
7124	EQUIPMENT DISPATCHER.....		21.40H		21.40H		21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,746.00M		5,746.00M		5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		30.65H		30.65H		30.65H
5035	ELECTRICAL MECHANIC.....		28.65H		28.65H		28.65H
SECTION TOTAL.....							
MTD ALLOCATION-3405							
7183	MOTOR TRUCK DRIVER.....	5	21.40H	5	21.40H	5	21.40H
SECTION TOTAL.....		5	218,280	5	218,280	5	218,280
DIVISION TOTAL.....		182	10,463,866	186	10,684,316	186	10,653,008
LESS TURNOVER.....			576,866		441,866		441,866
TOTAL.....			\$ 9,886,980		\$10,242,350		\$10,211,042

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,361,355	\$11,786,974	\$11,757,838	\$11,840,041
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,186			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,139	9,191	9,191	
.0020	OVERTIME.....	42,230	42,230	42,230	1,605,978
	CLAIMS AND COSTS OF ADMINISTRATION PUR...				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	600,000	600,000	600,000	598,783
*2045.0000	FOR PERSONAL SERVICES.....	16,025,910	12,438,395	12,409,259	14,044,802
.0126	OFFICE CONVENIENCES.....	400	350	350	215
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	29,230	30,600	30,600	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	2,500	2,500	10,881
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,500	4,000	4,000	3,164
.0157	RENTAL OF EQUIPMENT.....	2,155,000	1,807,000	1,807,000	1,880,056
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	85,000	85,000	85,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,755	1,500	1,500	1,527
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	105,000	117,900	117,900	65,518
.0185	WASTE DISPOSAL SERVICES.....	4,145,000	3,800,000	3,800,000	4,101,539
.0190	TELEPHONE-CENTREX BILLING.....	35,500	24,000	24,000	24,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	3,000	3,000	2,748
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	150	75	75	68
*2045.0100	FOR CONTRACTUAL SERVICES.....	6,569,035	5,875,925	5,875,825	6,089,716
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	12,000	12,000	12,000	12,914
*2045.0200	FOR TRAVEL.....	12,000	12,000	12,000	12,914
.0313	CLEANING AND SANITATION SUPPLIES.....	400	400	400	345
.0319	CLOTHING.....	52,350	17,250	17,250	40,162
.0340	MATERIAL AND SUPPLIES.....	103,025	11,812	11,812	33,753
.0341	CHEMICALS.....	350,000	380,000	380,000	337,480
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,150	2,400	2,400	3,063
.0360	REPAIR PARTS AND MATERIALS.....	7,850	25,750	25,750	14,416
.0362	PAINTS AND PAINTING SUPPLIES.....	393,000	330,000	330,000	289,055
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES..		2,500	2,500	655
*2045.0300	FOR COMMODITIES AND MATERIALS.....	917,775	770,112	770,112	718,928
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	41,000	6,500	6,500	7,368
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000	1,000	1,000	1,239
.0423	COMMUNICATION DEVICES.....	9,200	10,200	10,200	10,387
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2045.0400	FOR EQUIPMENT.....	56,200	17,700	17,700	18,994
*BUDGET LEVEL TOTAL.....		\$23,580,920	\$19,114,132	\$19,084,996	\$20,885,355

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT SUPPORT SERVICES-3320							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,269.33M	1	\$ 5,269.33M	1	\$ 5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	29.65H	6	29.65H	6	29.65H
7633	HOISTING ENGINEER (CLASS II).....	58	27.60H	59	27.60H	59	27.60H
7639	HOISTING ENGINEER (CLASS III).....	6	25.30H	6	25.30H	6	25.30H
SECTION TOTAL.....		69	3,880,480	72	4,057,756	72	4,057,756
GRAFFITI BLASTERS PROGRAM-3335							
GRAFFITI REMOVAL-4340							
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	59,340				
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	4	63,780	4	60,984	4	60,984
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	58,428	1	58,428	1	58,428
7633	HOISTING ENGINEER (CLASS I).....	8	28.90H	9	28.90H	9	28.90H
7633	HOISTING ENGINEER (CLASS I).....	21,760H	28.90H	21,760H	28.90H	21,760H	28.90H
6324	LABORER-GRAFFITI BLASTER.....	6	21.97H	14	21.97H	14	21.97H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	21.97H	27,200H	21.97H	27,200H	21.97H
4634	PAINTER.....		25.60H	6	25.60H	6	25.60H
4634	PAINTER.....			8,160H	25.60H	8,160H	25.60H
SCHEDULE SALARY ADJUSTMENTS.....			5,297		6,524		6,524
SUB-SECTION TOTAL.....		20	2,345,184	34	3,215,643	34	3,215,643
GRAFFITI PAINTING-4341							
6324	LABORER-GRAFFITI BLASTER.....	7	21.97H				
4634	PAINTER.....	6	25.60H				
4634	PAINTER.....	13,280H	25.60H				
SUB-SECTION TOTAL.....		13	967,044				
SECTION TOTAL.....		33	3,312,238	34	3,215,643	34	3,215,643
FIELD OPERATIONS-3390							
9528	LABORER-(B OF E).....	1	23.35H				
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	80,688	1	80,688	1	76,068
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	70,200	1	77,268	1	72,816
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....			1	89,508	1	86,880
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....			1	62,004	1	58,428
8244	FOREMAN OF LABORERS.....	2	24.00H	1	24.00H	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M	3	4,276.13M	3	4,276.13M
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396				
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	88,536				
8173	WARD SUPERINTENDENT.....	1	84,516	1	80,688	1	77,532
8173	WARD SUPERINTENDENT.....	1	80,688				
7973	TREE TRIMMER II.....	1	20.70H				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H	1	23.40H	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.65H	1	21.65H	1	21.65H
7183	MOTOR TRUCK DRIVER.....	11	21.40H	12	21.40H	12	21.40H
7152	REFUSE COLLECTION COORDINATOR.....	2	51,508	2	51,144	2	51,144
7152	REFUSE COLLECTION COORDINATOR.....	2	51,144	2	48,732	2	48,732
7152	REFUSE COLLECTION COORDINATOR.....	3	48,732	2	46,332	2	46,332
7127	EQUIPMENT DISPATCHER-IN CHARGE.....			1	22.40H	1	22.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,020				
7126	CHIEF EQUIPMENT DISPATCHER.....	1	55,668				
7124	EQUIPMENT DISPATCHER.....	5	21.40H	6	21.40H	6	21.40H
6324	LABORER.....	71	19.97H	22	19.97H	22	19.97H
6324	LABORER (AS TRUCK LOADER).....	202,000H	19.97H	99,962H	19.97H	99,962H	19.97H

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3390 - CONTINUED							
3092	PROGRAM DIRECTOR.....	1	77,028	1	73,872	1	69,612
3092	PROGRAM DIRECTOR.....			1	70,704	1	66,624
0416	WARD CLERK.....	1	34,572				
0313	ASSISTANT COMMISSIONER.....	1	95,724				
0311	PROJECTS ADMINISTRATOR.....	1	79,140	1	60,792	1	58,428
0305	ASSISTANT TO THE DIRECTOR.....	1	44,136				
	SCHEDULE SALARY ADJUSTMENTS.....		5,842		2,667		2,667
	SECTION TOTAL.....	116	9,361,022	62	4,955,105	62	4,925,969
	DIVISION TOTAL.....	218	16,553,740	168	12,228,504	168	12,199,368
	LESS TURNOVER.....		1,181,246		432,339		432,339
	TOTAL.....		\$15,372,494		\$11,796,165		\$11,767,029

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,733,709	\$11,486,294	\$11,396,090	\$10,140,432
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,027			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,138	19,271	19,271	
.0020	OVERTIME.....	259,210	259,210	259,210	576,496
.0038	WORK STUDY/CO-OP EDUCATION.....	72,000	72,000	72,000	28,374
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	135,000	135,000	135,000	134,999
*2060.0000	FOR PERSONAL SERVICES.....	11,239,084	11,971,775	11,881,571	10,880,301
.0126	OFFICE CONVENIENCES.....	2,000	1,800	1,800	1,797
.0130	POSTAGE.....	700	800	800	681
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,976,851	4,640,076	4,640,076	3,827,524
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,500	3,500	3,500	3,800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,500	3,500	3,500	3,800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	1,002
.0157	RENTAL OF EQUIPMENT.....	2,479,433	2,874,264	2,874,264	1,583,871
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,124	5,124	5,124	6,612
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,000	4,000	4,000	6,172
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,200	11,450	11,450	11,332
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	606
.0169	TECHNICAL MEETING COSTS.....	400	400	400	329
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000	2,000	2,000	2,049
.0185	WASTE DISPOSAL SERVICES.....	20,000	59,000	59,000	38,323
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,400	4,600	4,600	4,324
.0190	TELEPHONE-CENTREX BILLING.....	46,000	44,000	44,000	44,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400	1,400	1,400	1,328
.0196	TELEPHONE-CIRCUITS.....	14,000	11,000	11,000	10,798
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	2,900	2,700	2,700	2,690
*2060.0100	FOR CONTRACTUAL SERVICES.....	6,584,008	7,675,214	7,675,214	5,551,038
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	90,000	90,000	90,000	89,592
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	800	800	497
*2060.0200	FOR TRAVEL.....	81,000	80,800	80,800	90,089
.0313	CLEANING AND SANITATION SUPPLIES.....	3,750	3,500	3,500	3,275
.0314	FUEL OIL.....	750	600	600	255
.0319	CLOTHING.....	15,000	12,500	12,500	14,169
.0340	MATERIAL AND SUPPLIES.....	87,200	77,550	77,550	67,136
.0345	APPARATUS AND INSTRUMENTS.....	1,500	1,500	1,500	1,477
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000	16,000	16,000	14,010
.0360	REPAIR PARTS AND MATERIALS.....	90,200	91,700	91,700	95,323
.0361	BUILDING MATERIALS AND SUPPLIES.....	4,500	4,500	4,500	3,989
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000	1,000	1,000	1,100
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	900	900	900	925
*2060.0300	FOR COMMODITIES AND MATERIALS.....	222,800	209,750	209,750	201,659

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	8,000	8,000	8,000	9,719
.0422	OFFICE MACHINES	9,500	500	500	363
.0423	COMMUNICATION DEVICES	9,500	9,500	9,500	9,478
.0440	MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	2,100	3,000	3,000	1,890
.04A6	HARDWARE	5,000			
*2060.0400	FOR EQUIPMENT	34,100	21,000	21,000	21,450
*BUDGET LEVEL TOTAL		\$16,170,992	\$19,968,539	\$19,878,335	\$16,744,537
*DEPARTMENT TOTAL		250,178,084	247,407,260	246,264,788	245,095,301

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ADMINISTRATION-3127				
ADMINISTRATIVE SUPPORT-4064				
9679	DEPUTY COMMISSIONER	1 \$ 103,284	1 \$ 103,284	1 \$ 99,276
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION	1 90,396		
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS		1 89,508	1 86,880
1187	COMPUTER APPLICATIONS ANALYST I	1 53,208	1 50,700	1 48,732
1184	COMPUTER SUPPORT SPECIALIST	1 40,488	1 40,488	1 38,148
0665	SENIOR DATA ENTRY OPERATOR	1 31,896	1 31,896	1 29,904
0664	DATA ENTRY OPERATOR	2 29,064	1 29,064	1 27,084
0664	DATA ENTRY OPERATOR	1 27,744	2 27,744	2 25,848
0664	DATA ENTRY OPERATOR		1 21,996	1 20,244
0309	COORDINATOR OF SPECIAL PROJECTS		1 62,004	1 58,428
0308	STAFF ASSISTANT	1 46,236	1 44,652	1 42,072
0303	ADMINISTRATIVE ASSISTANT III	1 46,872	1 46,872	1 44,172
0303	ADMINISTRATIVE ASSISTANT III	1 46,236	1 44,652	1 42,072
0302	ADMINISTRATIVE ASSISTANT II	1 33,408	1 31,896	1 29,904
0177	SUPERVISOR OF ACCOUNTS	1 58,308	1 58,308	1 53,508
0164	SUPERVISING TIMEKEEPER		1 32,940	1 32,940
0123	FISCAL ADMINISTRATOR	1 61,080	1 59,340	1 55,920
	SCHEDULE SALARY ADJUSTMENTS	189	3,685	3,685
	SUB-SECTION TOTAL	14 697,473	17 806,773	17 764,665
PERSONNEL SERVICES-4065				
1301	ADMINISTRATIVE SERVICES OFFICER I	1 46,236	1 44,652	1 42,072
	SUB-SECTION TOTAL	1 46,236	1 44,652	1 42,072
PAYROLL SERVICES-4066				
0164	SUPERVISING TIMEKEEPER	1 34,572	1 32,940	1 32,940
0164	SUPERVISING TIMEKEEPER	1 28,404	1 27,084	1 27,084
	SCHEDULE SALARY ADJUSTMENTS		660	660
	SUB-SECTION TOTAL	2 62,976	2 60,684	2 60,684
	SECTION TOTAL	17 806,685	20 912,109	20 867,421
FORESTRY SUPPORT-3128				
OPERATIONAL SUPPORT-4047				
7973	TREE TRIMMER II	13 20,70H	11 20,70H	11 20,70H
7972	TREE TRIMMER I	8 19,97H	9 19,97H	9 19,97H
7947	PRINCIPAL CITY FORESTER	1 69,312	1 66,360	1 63,780
7946	SENIOR CITY FORESTER	2 50,700	2 48,204	2 46,332
7946	SENIOR CITY FORESTER	1 48,204	1 45,948	1 44,172
7945	CITY FORESTER	2 35,964	2 34,272	2 32,940

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDBUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY SUPPORT-3128 - CONTINUED							
OPERATIONAL SUPPORT-4047 - CONTINUED							
7945	CITY FORESTER.....			1	32,616	1	31,356
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	53,508	1	51,144	1	51,144
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	51,144	1	48,732	1	48,732
7926	SUPERINTENDENT OF FORESTRY.....	1	55,668	1	51,720	1	48,732
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	80,688	2	80,688	2	76,068
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	70,200	1	67,692	1	63,780
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	67,692	1	64,716	1	60,984
7916	FORESTRY SUPERVISOR.....	1	55,920	1	53,508	1	53,508
7916	FORESTRY SUPERVISOR.....	3	51,144	1	51,144	1	51,144
7916	FORESTRY SUPERVISOR.....	3	46,332	1	48,732	1	48,732
7916	FORESTRY SUPERVISOR.....			1	46,332	1	46,332
7916	FORESTRY SUPERVISOR.....			2	36,336	2	36,336
1190	COMPUTER APPLICATIONS ANALYST III.....			1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		12,171		12,602		12,602
	SUB-SECTION TOTAL.....	41	1,985,825	41	1,932,195	41	1,887,935
WOOD DISPOSAL-4051							
7973	TREE TRIMMER II.....	1	20.70H	1	20.70H	1	20.70H
7972	TREE TRIMMER I.....	3	19.97H	3	19.97H	3	19.97H
	SUB-SECTION TOTAL.....	4	164,444	4	164,444	4	164,444
TRAINING AND SAFETY-4056							
7973	TREE TRIMMER II.....	1	20.70H	1	20.70H	1	20.70H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	21.70H	2	21.70H	2	21.70H
3062	TRAINING AGENT II.....	1	51,144	1	48,732	1	48,732
3061	TRAINING AGENT I.....	2	46,332	3	46,332	3	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,778		1,508		1,508
	SUB-SECTION TOTAL.....	7	321,618	7	320,000	7	320,000
	SECTION TOTAL.....	52	2,471,887	52	2,416,639	52	2,382,379
FORESTRY OPERATIONS-3136							
TREE TRIMMING-4063							
7973	TREE TRIMMER II.....	23	20.70H	23	20.70H	23	20.70H
7972	TREE TRIMMER I.....	41	19.97H	45	19.97H	45	19.97H
7945	CITY FORESTER.....	1	48,204				
	SUB-SECTION TOTAL.....	65	2,689,739	68	2,804,490	68	2,804,490
DISPOSAL OF NON PARKWAY DEBRIS-4067							
7973	TREE TRIMMER II.....	3	20.70H	3	20.70H	3	20.70H
7972	TREE TRIMMER I.....	16	19.97H	12	19.97H	12	19.97H
	SUB-SECTION TOTAL.....	19	778,505	15	615,550	15	615,550
	SECTION TOTAL.....	84	3,468,244	83	3,420,040	83	3,420,040
TREE REMOVAL-3137							
7973	TREE TRIMMER II.....	10	20.70H	11	20.70H	11	20.70H
7972	TREE TRIMMER I.....	19	19.97H	22	19.97H	22	19.97H
7183	MOTOR TRUCK DRIVER.....	15	21.85H	15	21.85H	15	21.85H
7183	MOTOR TRUCK DRIVER.....	8	21.40H	8	21.40H	8	21.40H
	SECTION TOTAL.....	52	2,214,175	56	2,378,820	56	2,378,820

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF FORESTRY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BEAUTIFICATION-3141							
BOULEVARD MAINTENANCE-4073							
7973	TREE TRIMMER II.....			4	20.70H	4	20.70H
7945	CITY FORESTER.....			1	45,948	1	44,172
7916	FORESTRY SUPERVISOR.....			1	48,732	1	48,732
SUB-SECTION TOTAL.....				6	263,592	6	261,816
TREE PLANTING-4074							
7946	SENIOR CITY FORESTER.....			1	45,948	1	44,172
1441	COORDINATING PLANNER I.....			1	66,360	1	63,780
0313	ASSISTANT COMMISSIONER.....			1	79,140	1	76,068
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
SCHEDULE SALARY ADJUSTMENTS.....					816		816
SUB-SECTION TOTAL.....				4	227,256	4	217,778
SECTION TOTAL.....				10	490,848	10	479,592
MTD ALLOCATION-3406							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	22.40H	3	22.40H	3	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.85H	2	21.85H	2	21.85H
7183	MOTOR TRUCK DRIVER.....	46	21.40H	49	21.40H	49	21.40H
SECTION TOTAL.....		51	2,234,412	54	2,365,380	54	2,365,380
DIVISION TOTAL.....		258	11,195,403	275	11,983,636	275	11,893,432
LESS TURNOVER.....			446,556		478,071		478,071
TOTAL.....			\$10,748,847		\$11,505,565		\$11,415,361
DEPARTMENT TOTAL.....		2,878	158,404,353	2,919	157,007,330	2,919	155,884,858
LESS TURNOVER.....			7,467,639		6,085,817		6,085,817
TOTAL.....			150,936,714		150,921,513		149,799,041

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,101,217	\$ 1,070,546	\$ 1,019,518	\$ 856,189
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,518			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,518	5,964	5,964	
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000			
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000			
*2005.0000	FOR PERSONAL SERVICES.....	1,129,253	1,076,510	1,025,482	856,189
.0126	OFFICE CONVENIENCES.....	2,000	1,500	1,500	72
.0130	POSTAGE.....	6,000	6,000	6,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	295,500	179,500	179,500	171,485
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	6,500	6,500	6,500	3,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,900
.0155	RENTAL OF PROPERTY.....	20,000	20,000	20,000	
.0157	RENTAL OF EQUIPMENT.....	6,522	6,522	6,522	1,253
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	14,500	14,500	14,500	3,061
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,205	5,205	5,205	2,605
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	655
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	8,000	8,000	8,000	4,236
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200	1,200	1,200	1,097
.0190	TELEPHONE-CENTREX BILLING.....	56,000	23,000	23,000	14,851
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	1,500	1,500	1,129
.0196	TELEPHONE-CIRCUITS.....	8,000	8,000	8,000	7,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	7,200	7,200	7,200	7,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	447,127	295,627	295,627	220,494
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	3,600	3,600	3,356
.0270	LOCAL TRANSPORTATION.....	400	400	400	155
*2005.0200	FOR TRAVEL.....	6,400	4,000	4,000	3,511
.0340	MATERIAL AND SUPPLIES.....	160	100	100	
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,791	11,791	11,791	2,150
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,851	11,891	11,891	2,150
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	303
.0440	MACHINERY AND EQUIPMENT.....	5,500			
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	7,300			
*2005.0400	FOR EQUIPMENT.....	14,800	2,000	2,000	303
*BUDGET LEVEL TOTAL.....		\$ 1,609,531	\$ 1,390,028	\$ 1,339,000	\$ 1,082,647

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005							
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 118,944	1	\$ 118,944	1	\$ 114,324
9813	MANAGING DEPUTY COMMISSIONER.....	1	98,352	1	98,352	1	94,536
9660	FIRST DEPUTY COMMISSIONER.....	1	113,664	1	113,664	1	109,248
0810	EXECUTIVE SECRETARY II.....	1	46,872	1	46,872	1	44,172
0790	PUBLIC RELATIONS COORDINATOR.....			1	67,692	1	63,780
0705	DIRECTOR PUBLIC AFFAIRS.....	1	63,984	1	77,268	1	72,816
0703	PUBLIC RELATIONS REP III.....	1	42,132	1	40,488	1	38,148
0414	INQUIRY AIDE II.....	1	33,408	1	33,408	1	31,356
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668	2	51,720	2	48,732
0313	ASSISTANT COMMISSIONER.....	1	88,644	1	88,644	1	85,200
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	67,620	1	67,620	1	65,000
0313	ASSISTANT COMMISSIONER.....	1	65,000				
0311	PROJECTS ADMINISTRATOR.....	1	78,036	1	78,036	1	75,000
0311	PROJECTS ADMINISTRATOR.....			1	63,444	1	60,984
0304	ASSISTANT TO COMMISSIONER.....	1	67,692				
0302	ADMINISTRATIVE ASSISTANT II.....			1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,518		5,964		5,964
	SECTION TOTAL.....	14	1,020,674	16	1,118,660	16	1,068,632
INTERNET OUTREACH-3010							
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,692				
0311	PROJECTS ADMINISTRATOR.....	1	84,756				
	SECTION TOTAL.....	2	152,448				
	DIVISION TOTAL.....	16	1,173,122	16	1,119,660	16	1,068,632
	LESS TURNOVER.....		70,387		43,150		43,150
	TOTAL.....		\$ 1,102,735		\$ 1,076,510		\$ 1,025,482

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,601,650	\$ 6,500,845	\$ 6,167,241	\$ 5,831,198
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	97,268			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,772	45,044	45,044	
	.0038 WORK STUDY/CO-OP EDUCATION.....	15,000	12,500	12,500	11,872
	FOR THE EMPLOYMENT OF STUDENT AS				
	.0039 TRAINEES.....	15,000	12,500	12,500	5,280
*2015.0000	FOR PERSONAL SERVICES.....	6,757,690	6,570,889	6,237,285	5,848,350
	.0126 OFFICE CONVENIENCES.....	4,500	3,750	3,750	1,996
	.0130 POSTAGE.....	12,000	12,000	12,000	643
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	251,000	306,000	306,000	150,165
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	74,525	110,325	110,325	46,776
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,000	3,500	3,500	1,524
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	140,300	140,300	140,300	80,300
	.0152 ADVERTISING.....	6,000	6,000	6,000	1,318
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	39,450	48,802	48,802	35,483
	.0155 RENTAL OF PROPERTY.....	1,700,000	1,700,000	1,700,000	1,700,000
	.0157 RENTAL OF EQUIPMENT.....	43,307	42,557	42,557	34,128
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	39,600	14,500	14,500	1,638
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	47,419	44,419	44,419	19,747
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	17,403	13,737	13,737	9,833
	.0169 TECHNICAL MEETING COSTS.....	31,690	34,195	34,195	14,462
	.0171 MISCELLANEOUS SUPPLIES.....	1,700	1,700	1,700	
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,000	2,000	2,000	1,611
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	2,000	2,000	499
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,725	2,650	2,650	2,030
	.0190 TELEPHONE-CENTREX BILLING.....	42,400	48,100	48,100	34,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000	10,000	10,000	5,380
	.0196 TELEPHONE-CIRCUITS.....	50,000	48,000	48,000	46,700
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	17,000	15,000	15,000	12,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,551,919	2,609,535	2,609,535	2,200,832
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000	1,000	1,000	
	.0245 REIMBURSEMENT TO TRAVELERS.....	11,640	12,640	12,640	13,803
	.0270 LOCAL TRANSPORTATION.....	1,150	1,050	1,050	557
*2015.0200	FOR TRAVEL.....	13,790	14,690	14,690	14,360
	.0340 MATERIAL AND SUPPLIES.....	37,200	37,200	37,200	29,989
	.0348 BOOKS AND RELATED MATERIALS.....	7,000	7,000	7,000	878
	.0350 STATIONERY AND OFFICE SUPPLIES.....	40,709	40,709	40,709	29,100
*2015.0300	FOR COMMODITIES AND MATERIALS.....	84,909	84,909	84,909	58,967
	.0424 FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	12,032
	.0440 MACHINERY AND EQUIPMENT.....	2,150	800	800	134
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....		15,000	15,000	
*2015.0400	FOR EQUIPMENT.....	7,150	20,800	20,800	12,166
*BUDGET LEVEL TOTAL.....		\$ 9,415,458	\$ 9,300,823	\$ 8,967,219	\$ 8,135,675

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025							
GENERAL SUPPORT-4005							
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352	1	\$ 98,352	1	\$ 94,536
0308	STAFF ASSISTANT.....	1	44,136	1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		756		430		430
	SUB-SECTION TOTAL.....	3	175,140	3	190,402	3	181,306
FINANCIAL MANAGEMENT-4015							
3875	DIRECTOR OF FINANCE.....	1	92,952	1	88,524	1	85,092
1912	PROJECT COORDINATOR.....			1	42,456	1	40,008
1730	PROGRAM ANALYST.....	1	55,668				
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,064	1	38,556	1	36,336
1576	CHIEF VOUCHER EXPEDITER.....	1	42,456	1	40,488	1	38,148
1575	VOUCHER COORDINATOR.....	1	38,400	1	36,684	1	34,572
1575	VOUCHER COORDINATOR.....	1	31,896	1	31,896	1	29,904
1575	VOUCHER COORDINATOR.....	3	30,444	3	29,064	3	27,084
1575	VOUCHER COORDINATOR.....	1	29,064	1	27,744	1	25,848
1572	CHIEF CONTRACT EXPEDITER.....	1	67,020	1	64,716	1	60,984
1187	COMPUTER APPLICATIONS ANALYST I.....			1	50,700	1	48,732
1179	MANAGER OF FINANCE.....	1	88,536	1	84,516	1	78,420
1179	MANAGER OF FINANCE.....	1	77,028				
0432	SUPERVISING CLERK.....	1	48,432	1	46,872	1	44,172
0431	CLERK IV.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0310	PROJECT MANAGER.....	1	83,628	1	83,628	1	80,388
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0194	AUDITOR IV.....	1	55,668				
0190	ACCOUNTING TECHNICIAN II.....	1	36,684	1	33,408	1	31,356
0185	MANAGER OF ACCOUNTING.....			2	66,360	2	63,780
0126	FINANCIAL OFFICER.....	1	70,200	1	67,692	1	63,780
0123	FISCAL ADMINISTRATOR.....	1	63,984	1	73,872	1	69,612
0123	FISCAL ADMINISTRATOR.....			1	62,004	1	58,428
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312				
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668				
0103	ACCOUNTANT III.....	2	53,208	2	50,700	2	48,732
0103	ACCOUNTANT III.....	1	45,948	1	45,948	1	44,172
0102	ACCOUNTANT II.....	1	48,204	1	45,948	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,146		8,733		8,733
	SUB-SECTION TOTAL.....	28	1,489,608	28	1,399,268	28	1,326,549
RISK MANAGEMENT AND TRAINING-4020							
1359	TRAINING OFFICER.....			1	38,556	1	36,336
1318	TRAINING DIRECTOR.....	1	51,720	1	49,164	1	46,332
0322	SPECIAL ASSISTANT.....	1	88,536	1	88,536	1	81,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....				2,806		2,806
	SUB-SECTION TOTAL.....	3	198,564	4	237,370	4	220,450
RECORDS AND ESTIMATES-4024							
9532	STORES LABORER.....	1	23,35H	1	23,35H	1	23,35H
5649	ENGINEER OF ESTIMATES.....	1	80,664	1	79,140	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	75,756	1	72,420	1	69,612
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	90,396	1	84,756	1	81,468
5615	CIVIL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	6	69,312	6	66,360	6	63,780
5614	CIVIL ENGINEER IV.....			1	48,204	1	46,332
5613	CIVIL ENGINEER III.....	5	63,444	4	60,792	4	58,428
2917	PROGRAM AUDITOR III.....			1	38,556	1	36,336
1482	CONTRACT REVIEW SPECIALIST II.....	1	53,148	1	51,720	1	48,732
0836	SENIOR TYPIST.....	1	29,064	1	27,744	1	25,848
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
RECORDS AND ESTIMATES-4024 - CONTINUED							
0415	INQUIRY AIDE III.....	1	31,896	1	31,896	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	58,308	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,809		5,548		5,548
	SUB-SECTION TOTAL.....	22	1,334,415	24	1,368,562	24	1,309,438
CONTRACTS AND SPECIFICATIONS-4025							
1572	CHIEF CONTRACT EXPEDITER.....	1	67,020	1	58,308	1	53,508
1572	CHIEF CONTRACT EXPEDITER.....	1	48,432	1	42,456	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,556	1	36,684	1	34,572
1191	CONTRACT ADMINISTRATOR.....	1	80,688	1	77,268	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284	1	34,992	1	32,940
0345	CONTRACTS COORDINATOR.....	1	73,536				
	SCHEDULE SALARY ADJUSTMENTS.....				2,960		2,960
	SUB-SECTION TOTAL.....	6	333,516	5	252,668	5	236,804
INFORMATION SERVICES-4026							
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
5615	CIVIL ENGINEER V.....			1	72,420	1	69,612
1401	CITY PLANNER I.....	1	32,616				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	63,444	1	60,792	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,792	1	58,176	1	55,920
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,696	1	35,964	1	34,572
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,360	1	66,360	1	63,780
1166	CHIEF SYSTEMS ENGINEER.....	1	72,420	1	69,312	1	66,624
0618	LAN COORDINATOR III.....	1	53,148	1	51,720	1	48,732
0613	GIS MANAGER.....	1	75,948	1	75,948	1	73,000
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	83,628				
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	59,340	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		6,755		7,570		7,570
	SUB-SECTION TOTAL.....	11	869,803	11	869,846	11	841,042
LEGAL AND LEGISLATIVE SERVICES-4085							
1646	ATTORNEY.....	1	86,952				
0322	SPECIAL ASSISTANT.....	1	73,872	1	73,872	1	69,612
0311	PROJECTS ADMINISTRATOR.....			1	83,160	1	79,932
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340	1	58,308	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....				2,127		2,127
	SUB-SECTION TOTAL.....	4	268,596	4	264,339	4	249,351
COMMUNITY SERVICES-4086							
0313	ASSISTANT COMMISSIONER.....	1	84,756	1	84,756	1	81,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,080	1	46,872	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....				1,806		1,806
	SUB-SECTION TOTAL.....	4	244,368	3	165,330	3	157,350

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
PERSONNEL SERVICES-4087							
1912	PROJECT COORDINATOR.....	1	46,236				
1341	PERSONNEL ASSISTANT II.....	1	30,444	1	30,444	1	28,404
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,704	1	70,704	1	66,624
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....			1	64,716	1	60,984
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,080	1	59,340	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,716	1	64,716	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,684	1	44,652	1	42,072
0809	EXECUTIVE SECRETARY I.....	1	33,408	1	31,896	1	29,904
0313	ASSISTANT COMMISSIONER.....	1	83,148	1	83,148	1	79,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668				
0308	STAFF ASSISTANT.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,582		2,162		2,162
	SUB-SECTION TOTAL.....	11	562,462	9	486,770	9	459,914
PAYROLL SERVICES-4088							
1342	PERSONNEL ASSISTANT III.....	1	38,400	3	36,684	3	34,572
1342	PERSONNEL ASSISTANT III.....	1	36,684	1	29,064	1	27,084
1342	PERSONNEL ASSISTANT III.....	2	30,444				
0432	SUPERVISING CLERK.....	1	44,136	1	42,456	1	40,008
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0308	STAFF ASSISTANT.....	1	44,652	1	42,456	1	40,008
0169	CHIEF TIMEKEEPER.....	1	42,132	1	40,488	1	38,148
0164	SUPERVISING TIMEKEEPER.....	2	36,684	2	29,064	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....				2,326		2,326
	SUB-SECTION TOTAL.....	10	372,156	10	355,414	10	333,862
	SECTION TOTAL.....	103	5,848,626	101	5,389,770	101	5,116,066
PLANNING-3026							
CAPITAL PROGRAMS AND PLANNING-4100							
5633	PROJECT DIRECTOR.....	1	92,640	1	92,640	1	89,052
0302	ADMINISTRATIVE ASSISTANT II.....			1,550H	14,550H	1,550H	13,500H
	SUB-SECTION TOTAL.....	1	82,640	1	115,183	1	109,977
FUNDING AND GRANTS-4101							
5636	ASSISTANT PROJECT DIRECTOR.....	1	79,140	1	75,756	1	72,816
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	53,148	1	51,720	1	48,732
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,164	1	46,872	1	44,172
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	66,360				
1405	CITY PLANNER V.....			1	60,792	1	58,428
0104	ACCOUNTANT IV.....			1	55,668	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....				1,170		1,170
	SUB-SECTION TOTAL.....	4	247,812	5	291,978	5	278,826
PROGRAM MONITORING-4102							
1441	COORDINATING PLANNER I.....	1	69,312	1	53,208	1	51,144
1440	COORDINATING PLANNER II.....	1	79,140	1	75,756	1	72,816
1440	COORDINATING PLANNER II.....			1	63,444	1	60,984
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	69,312	1	66,360	1	63,780
1405	CITY PLANNER V.....	1	60,792				
1404	CITY PLANNER IV.....	1	45,948	1	43,776	1	42,072
1167	SENIOR SYSTEMS ENGINEER.....			1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,068		3,107		3,107
	SUB-SECTION TOTAL.....	6	326,572	6	366,443	6	352,331

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
PLANNING-3026 - CONTINUED								
PLANNING-4103								
1441	COORDINATING PLANNER I.....	1	75,756	1	72,420	1	69,612	
1441	COORDINATING PLANNER I.....	1	66,360	1	63,444	1	60,984	
1441	COORDINATING PLANNER I.....	2	55,668					
1406	PLANNING ASSISTANT.....	1	26,484					
1405	CITY PLANNER V.....	1	58,176	1	55,668	1	53,508	
1405	CITY PLANNER V.....	1	50,700	1	48,204	1	46,332	
1401	CITY PLANNER I.....			1	32,616	1	31,356	
0310	PROJECT MANAGER.....	1	79,140	1	79,140	1	76,068	
	SCHEDULE SALARY ADJUSTMENTS.....		3,738		2,221		2,221	
	SUB-SECTION TOTAL.....	8	471,690	6	353,713	6	340,081	
PROGRAM DEVELOPMENT AND COORD.-4105								
5633	PROJECT DIRECTOR.....			1	88,332	1	84,900	
1912	PROJECT COORDINATOR.....	1	42,132	1	49,164	1	46,332	
1440	COORDINATING PLANNER II.....	1	63,444	1	60,792	1	58,428	
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	69,312	1	66,360	1	63,780	
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072	
	SCHEDULE SALARY ADJUSTMENTS.....		3,918		2,078		2,078	
	SUB-SECTION TOTAL.....	4	225,042	5	311,378	5	297,590	
	SECTION TOTAL.....	22	1,363,756	23	1,438,705	23	1,378,805	
	DIVISION TOTAL.....	125	7,012,382	124	6,828,475	124	6,494,871	
	LESS TURNOVER.....		381,960		282,586		282,586	
	TOTAL.....		\$ 6,630,422		\$ 6,545,889		\$ 6,212,285	

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030					
Code	Proposed Appropriations	Mayor's	Revised	2000	1999
		Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,380,572	\$ 3,440,759	\$ 3,253,019	\$ 3,098,758
.0011	CONTRACT WAGE INCREMENT-SALARY.....	49,655			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,692	19,999	19,999	
.0020	OVERTIME.....	30,000	30,000	30,000	90,108
.0038	WORK STUDY/CO-OP EDUCATION.....	11,200	10,900	10,900	6,489
*2030.0000	FOR PERSONAL SERVICES.....	3,492,119	3,501,658	3,313,918	3,185,355
.0125	OFFICE AND BUILDING SERVICES.....	5,200	5,200	5,200	1,024
.0126	OFFICE CONVENIENCES.....	5,800	5,800	5,800	1,342
.0130	POSTAGE.....	10,850	10,750	10,750	5,111
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000	5,000	5,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	122,500	181,120	181,120	22,811
.0144	ENGINEERING AND ARCHITECTURE.....	250,000	460,000	460,000	437,000
.0148	TESTING AND INSPECTING.....	27,500	55,000	55,000	51,482
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	190,400	209,700	209,700	34,271
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	6,920	6,400	6,400	4,879
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,900	7,900	7,900	212
.0152	ADVERTISING.....	9,900	9,000	9,000	
.0157	RENTAL OF EQUIPMENT.....	31,920	32,500	32,500	30,907
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,500	26,500	26,500	64,353
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	1,000	196
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	109,610	99,900	99,900	11,802
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,600	3,600	3,600	1,750
.0169	TECHNICAL MEETING COSTS.....	6,750	6,750	6,750	4,575
.0171	MISCELLANEOUS SUPPLIES.....	4,200	4,200	4,200	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	800	800	651
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	4,000	4,000	4,000	
.0184	ELECTRICITY.....	6,400	6,400	6,400	6,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400	1,400	1,400	4,566
.0190	TELEPHONE-CENTREX BILLING.....	44,000	40,000	40,000	28,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000	6,000	6,000	4,916
.0196	TELEPHONE-CIRCUITS.....	14,500	14,500	14,500	14,500
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,800	4,800	4,800	4,800
*2030.0100	FOR CONTRACTUAL SERVICES.....	882,650	1,208,220	1,208,220	735,848
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,000	9,000	9,000	9,584
.0245	REIMBURSEMENT TO TRAVELERS.....	6,400	6,400	6,400	3,852
.0270	LOCAL TRANSPORTATION.....	800	800	800	
*2030.0200	FOR TRAVEL.....	16,200	16,200	16,200	13,438

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0319	CLOTHING.....	2,500	2,500	2,500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	
.0340	MATERIAL AND SUPPLIES.....	38,100	38,100	38,100	19,936
.0345	APPARATUS AND INSTRUMENTS.....	5,300	5,300	5,300	
.0348	BOOKS AND RELATED MATERIALS.....	15,000	15,000	15,000	3,215
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,600	22,600	22,600	5,583
*2030.0300	FOR COMMODITIES AND MATERIALS.....	84,500	84,500	84,500	28,734
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,400	1,400	1,400	
.0422	OFFICE MACHINES.....	7,000	4,000	4,000	2,510
.0424	FURNITURE AND FURNISHINGS.....	1,500	4,500	4,500	2,798
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT, FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	5,500	5,500	5,500	
.0446	HARDWARE.....	25,750	21,000	21,000	1,954
*2030.0400	FOR EQUIPMENT.....	41,150	36,400	36,400	7,262
*BUDGET LEVEL TOTAL.....		\$ 4,516,519	\$ 4,846,978	\$ 4,658,238	\$ 3,980,435

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3031							
PROGRAM SUPPORT-4034							
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352	1	\$ 98,352	1	\$ 94,536
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	84,516	1	80,688	1	77,532
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,136	1	42,456	1	40,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,200	1	67,692	1	63,780
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	69,312				
0313	ASSISTANT COMMISSIONER.....	1	86,952	1	86,952	1	83,580
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....			1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,650		2,772		2,772
	SUB-SECTION TOTAL.....	8	526,734	9	532,020	9	506,184
	SECTION TOTAL.....	8	526,734	9	532,020	9	506,184

CONSTRUCTION COMPLIANCE-3032

PROGRAM SUPPORT-4041							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	80,664	1	58,176	1	55,920
6135	FIELD SERVICE DIRECTOR.....	1	70,200	1	77,268	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	69,612	1	72,420	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		1,254		1,254
	SUB-SECTION TOTAL.....	3	221,682	3	209,118	3	199,602

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION COMPLIANCE-3032 - CONTINUED							
PERMITS-4042							
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	2	46,236	2	44,652	2	42,072
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,132	1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	3	33,408	3	31,896	3	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744	1	27,744	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284	1	24,132	1	22,308
0431	CLERK IV.....	1	31,896	1	30,444	1	28,404
0301	ADMINISTRATIVE ASSISTANT I.....			1	21,240	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,856		2,259		2,259
	SUB-SECTION TOTAL.....	12	414,996	12	395,355	12	372,087
	SECTION TOTAL.....	15	636,678	15	604,473	15	571,689
P.W. IMPRV. AND R.O.W.-3033							
P.W. IMPRV. AND R.O.W.-4075							
1912	PROJECT COORDINATOR.....			1	51,720	1	48,732
1440	COORDINATING PLANNER II.....	1	60,792	1	58,176	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,100		1,206		1,206
	SUB-SECTION TOTAL.....	1	62,882	3	162,822	3	154,580
MAPS AND PLATS-4076							
5776	SUPERINTENDENT OF MAPS.....	1	64,716	1	62,004	1	58,428
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	2	50,736	1	49,164	1	46,332
5774	ASSISTANT SUPERINTENDENT OF MAPS.....			1	31,896	1	29,904
5758	COMPUTER CARTOGRAPHER III.....	1	42,132	1	40,488	1	38,148
5758	COMPUTER CARTOGRAPHER III.....	1	29,064	1	29,064	1	27,084
5747	CARTOGRAPHER III.....	1	46,236	1	44,652	1	42,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....			1	66,360	1	63,780
0836	SENIOR TYPIST.....	1	21,996	1	21,000	1	19,320
0809	EXECUTIVE SECRETARY I.....	1	26,484	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,929		5,174		5,174
	SUB-SECTION TOTAL.....	9	389,021	11	440,750	11	415,262
	SECTION TOTAL.....	10	431,913	14	603,572	14	569,852
PUBLIC WAY MANAGEMENT-3034							
BOARD OF UNDERGROUND COORDINATION-4084							
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0431	CLERK IV.....	1	30,444	1	29,064	1	27,084
0431	CLERK IV.....	1	29,064	1	27,744	1	25,848
0304	ASSISTANT TO COMMISSIONER.....	1	80,688	1	77,268	1	72,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		1,840		618		618
	SUB-SECTION TOTAL.....	7	278,040	5	204,678	5	192,246

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDBUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC WAY MANAGEMENT-3034 - CONTINUED							
C.U.A.N.-4090							
6145	ENGINEERING TECHNICIAN VI.....	1	58,308	1	58,308	1	53,508
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,444	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	2	24,132	2	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,700		1,506		1,506
	SUB-SECTION TOTAL.....	4	150,728	5	170,550	5	158,070
	SECTION TOTAL.....	11	429,768	10	375,228	10	350,316
QUALITY ASSURANCE-3035							
PROGRAM SUPPORT-4077							
5632	COORDINATING ENGINEER II.....	1	98,352	1	98,352	1	94,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
	SUB-SECTION TOTAL.....	2	138,576	2	136,908	2	130,872
GEOTECHNICAL SECTION-4078							
5615	CIVIL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	3	69,312	3	66,360	3	63,780
5613	CIVIL ENGINEER III.....	1	55,668	1	53,208	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148				
	SCHEDULE SALARY ADJUSTMENTS.....		1,045		788		788
	SUB-SECTION TOTAL.....	6	393,553	5	325,496	5	312,884
PW REPAIRS AND FT. COORD.-4081							
6145	ENGINEERING TECHNICIAN VI.....	1	63,984	1	62,004	1	58,428
5615	CIVIL ENGINEER V.....	1	72,420	1	69,312	1	66,624
5614	CIVIL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5614	CIVIL ENGINEER IV.....			1	48,204	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		834		1,182		1,182
	SUB-SECTION TOTAL.....	3	206,550	4	247,062	4	236,346
	SECTION TOTAL.....	11	738,679	11	709,466	11	680,102
QUALITY CONTROL DIVISION-3036							
QUALITY CONTROL DIVISION-4074							
6145	ENGINEERING TECHNICIAN VI.....	1	67,020	1	64,716	1	60,984
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	58,308	1	53,508
6145	ENGINEERING TECHNICIAN VI.....			1	42,456	1	40,008
6135	FIELD SERVICE DIRECTOR.....	1	77,028	1	73,872	1	69,612
5654	ENGINEER OF CONSTRUCTION.....	1	88,992	1	88,992	1	85,536
5614	CIVIL ENGINEER IV.....	2	69,312	2	66,360	2	63,780
5613	CIVIL ENGINEER III.....	2	63,444	3	60,792	3	58,428
5613	CIVIL ENGINEER III.....	1	45,948	1	43,776	1	42,072
5612	CIVIL ENGINEER II.....	1	45,948				
3947	ADMINISTRATIVE SUPERVISOR.....	1	58,308	1	55,668	1	51,144
1912	PROJECT COORDINATOR.....	1	44,136				
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,744	1	26,484	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,532		3,240		3,240
	SUB-SECTION TOTAL.....	14	819,240	14	806,016	14	764,892
	SECTION TOTAL.....	14	819,240	14	806,016	14	764,892
	DIVISION TOTAL.....	69	3,583,012	73	3,830,775	73	3,443,035
	LESS TURNOVER.....		181,748		170,017		170,017
	TOTAL.....		\$ 3,401,264		\$ 3,460,758		\$ 3,273,018

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS

84/1045		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,990,650	\$ 4,907,462	\$ 4,864,718	\$ 4,426,960
.0011	CONTRACT WAGE INCREMENT-SALARY.....	20,713			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,128	9,874	9,874	
.0020	OVERTIME.....	110,000	110,000	110,000	378,854
*2045.0000	FOR PERSONAL SERVICES.....	5,134,491	5,027,336	4,984,592	4,805,814
.0126	OFFICE CONVENIENCES.....	10,000	2,000	2,000	944
.0130	POSTAGE.....	200	190	190	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	10,000	10,000	10,000	2,297
.0157	RENTAL OF EQUIPMENT.....	1,440,302	1,400,000	1,400,000	1,460,454
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,822	28,500	28,500	14,908
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,250	33,250	33,250	31,690
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	313	285	285	158
.0169	TECHNICAL MEETING COSTS.....	1,555	1,425	1,425	951
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,696			
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,696	2,200	2,200	
.0190	TELEPHONE-CENTREX BILLING.....	17,000	17,000	17,000	15,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,450	5,000	5,000	13,170
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,561,284	1,499,850	1,499,850	1,539,572
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	33,500	30,640	30,640	63,084
.0245	REIMBURSEMENT TO TRAVELERS.....	1,310	1,200	1,200	470
*2045.0200	FOR TRAVEL.....	34,810	31,840	31,840	63,554
.0340	MATERIAL AND SUPPLIES.....	200,000	150,000	150,000	133,495
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,293
*2045.0300	FOR COMMODITIES AND MATERIALS.....	203,000	153,000	153,000	135,788
.0422	OFFICE MACHINES.....	3,050	2,790	2,790	2,295
.0424	FURNITURE AND FURNISHINGS.....	1,540	1,425	1,425	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000	5,500	5,500	
*2045.0400	FOR EQUIPMENT.....	8,590	9,715	9,715	2,295
*BUDGET LEVEL TOTAL.....		\$ 6,942,175	\$ 6,721,741	\$ 6,678,997	\$ 6,547,023

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3045							
9679	DEPUTY COMMISSIDNER.....	1	\$ 103,284	1	\$ 103,284	1	\$ 99,276
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	67,020	1	64,716	1	60,984
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	62,004	1	59,340	1	55,920
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	84,516	1	80,688	1	77,532
8263	SIGN HANGER.....			1	19,95H	1	19,95H
6288	DISTRICT SUPERVISDR.....	1	53,508	1	53,508	1	53,508
6139	FIELD SUPERVISOR.....			1	42,072	1	42,072
4630	GENERAL FOREMAN OF PAINTERS.....			1	5,546.67M	1	5,546.67M
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	88,536	1	84,516	1	81,408
0810	EXECUTIVE SECRETARY II.....	1	38,556	1	34,992	1	32,940
0805	SECRETARY.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660	1	34,992	1	32,940
0664	DATA ENTRY OPERATOR.....	1	25,284	1	24,132	1	22,308
0304	ASSISTANT TO COMMISSIDNER.....	1	50,736	1	51,720	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	36,684	1	34,572
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240	2	20,244	2	20,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244				
0164	SUPERVISING TIMEKEEPER.....	1	38,556	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		6,179	-	5,510		5,510
	SECTION TOTAL.....	15	771,407	18	899,140	18	866,356

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF SIGNS AND MARKINGS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SHOP OPERATIONS-3046							
8269	ASSISTANT SHOP SUPERVISOR.....	1	60,984	1	60,984	1	60,984
8267	FOREMAN OF SIGN SHOP.....	1	25.23H	1	25.23H	1	25.23H
6674	MACHINIST.....	1	27.20H	1	27.20H	1	27.20H
6605	BLACKSMITH.....	1	28.66H	1	28.66H	1	28.66H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H	1	29.71H	1	29.71H
4656	SIGN PAINTER.....	7	22.42H	7	22.42H	7	22.42H
4656	SIGN PAINTER.....	1,020H	22.42H	1,020H	22.42H	1,020H	22.42H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M				
4301	CARPENTER.....	1	26.95H	1	26.95H	1	26.95H
0311	PROJECTS ADMINISTRATOR.....			1	66,360	1	63,780
	SECTION TOTAL.....	14	748,355	14	751,379	14	748,799
NORTH FIELD OFFICE-3047							
9534	LABDRER.....	4	23.35H	3	23.35H	3	23.35H
8263	SIGN HANGER.....	3	19.95H	3	19.95H	3	19.95H
8263	SIGN HANGER.....	3	11.97H	1	10.97H	1	10.97H
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732	1	48,732	1	48,732
6288	DISTRICT SUPERVISOR.....	1	51,144	1	51,144	1	51,144
6139	FIELD SUPERVISOR.....	1	44,172				
6138	FIELD SERVICE SPECIALIST III.....	1	42,072	1	40,008	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	44,172	1	44,172	1	44,172
4634	PAINTER.....	1	25.60H	1	25.60H	1	25.60H
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,080	1	58,308	1	53,508
0311	PROJECTS ADMINISTRATOR.....	1	66,360				
	SCHEDULE SALARY ADJUSTMENTS.....		3,255		1,106		1,106
	SECTION TOTAL.....	19	848,057	14	632,029	14	627,229
CENTRAL FIELD OFFICE-3048							
9534	LABORER.....	19	23.35H	14	23.35H	14	23.35H
8265	FOREMAN OF SIGN HANGERS.....	2	20.80H	1	20.80H	1	20.80H
8263	SIGN HANGER.....	11	19.95H	6	19.95H	6	19.95H
8263	SIGN HANGER.....	1,020H	19.95H	1,020H	19.95H	1,020H	19.95H
8263	SIGN HANGER.....		11.97H	1	16.96H	1	16.96H
8263	SIGN HANGER.....	1	11.97H	1	15.96H	1	15.96H
8263	SIGN HANGER.....			3	9.98H	3	9.98H
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M	1	4,276.13M	1	4,276.13M
7183	MOTOR TRUCK DRIVER.....	3	21.40H	1,020H	21.40H	1,020H	21.40H
7183	MOTOR TRUCK DRIVER.....			3	21.40H	3	21.40H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	51,144	1	51,144	1	51,144
6138	FIELD SERVICE SPECIALIST III.....	1	44,172	1	42,072	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	42,072	1	42,072	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	34,572	1	32,940	1	32,940
4636	FOREMAN OF PAINTERS.....			1	28.80H	1	28.80H
4634	PAINTER.....	1	27.60H	2	25.60H	2	25.60H
4634	PAINTER.....	4	25.60H	1,020H	25.60H	1,020H	25.60H
4634	PAINTER.....	1,020H	25.60H				
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M				
4304	GENERAL FOREMAN OF CARPENTERS.....			1	5,278.00M	1	5,278.00M
0311	PROJECTS ADMINISTRATOR.....			1	66,360	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,544		2,880		2,880
	SECTION TOTAL.....	48	2,244,974	40	1,845,285	40	1,842,685

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
	SOUTH FIELD OFFICE-3049						
9534	LABORER.....	1	23.35H	8	23.35H	8	23.35H
8269	ASSISTANT SHOP SUPERVISOR.....	1	58,428	1	58,428	1	58,428
8263	SIGN HANGER.....	4	19.95H	4	19.95H	4	19.95H
8263	SIGN HANGER.....			1	16.96H	1	16.96H
8263	SIGN HANGER.....			1	11.97H	1	11.97H
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732	1	48,732	1	48,732
6138	FIELD SERVICE SPECIALIST III.....	1	40,008	1	40,008	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	40,008	1	40,008	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	38,148	1	36,336	1	36,336
4634	PAINTER.....	2	25.60H	2	25.60H	2	25.60H
0311	PROJECTS ADMINISTRATOR.....	1	66,360				
	SCHEDULE SALARY ADJUSTMENTS.....		2,150		378		378
	SECTION TOTAL.....	14	657,668	22	980,179	22	980,179
	DIVISION TOTAL.....	110	5,270,461	108	5,107,992	108	5,065,248
	LESS TURNOVER.....		266,683		190,856		190,656
	TOTAL.....		\$ 5,003,778		\$ 4,917,336		\$ 4,874,592

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,305,082	\$14,745,152	\$14,702,516	\$16,834,369
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,254			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,867	6,766	6,766	
.0020	OVERTIME.....	980,000	1,000,000	1,000,000	3,893,861
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	9,999
*2055.0000	FOR PERSONAL SERVICES.....	14,301,203	15,761,918	15,719,282	20,738,229
.0130	POSTAGE.....	2,000	2,000	2,000	
.0152	ADVERTISING.....	5,000	5,000	5,000	9,374
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	
.0157	RENTAL OF EQUIPMENT.....	750,000	850,000	850,000	680,811
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	305,000	600,000	600,000	372,562
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000	100,000	100,000	22,846
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,600	6,000	6,000	3,235
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	1,456
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,000	2,000	2,000	1,342
.0178	FREIGHT AND EXPRESS CHARGES.....	3,600	3,300	3,300	1,111
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000	10,000	10,000	4,512
.0185	WASTE DISPOSAL SERVICES.....	175,000	175,000	175,000	117,477
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,000	10,000	10,000	6,848
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200	1,200	1,200	
.0190	TELEPHONE-CENTREX BILLING.....	77,000	77,000	77,000	60,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	50,000	50,000	50,000	43,692
.0196	TELEPHONE-CIRCUITS.....	43,000	26,500	26,500	12,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	14,500	13,900	13,900	5,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,574,800	1,941,800	1,941,800	1,342,266
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,000	15,000	15,000	5,252
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	5,600	5,600	4,560
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2055.0200	FOR TRAVEL.....	21,100	20,700	20,700	9,812
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000	5,000	5,000	2,513
.0314	FUEL OIL.....	3,000	5,000	5,000	520
.0316	GAS-BOTTLED AND PROPANE.....	25,000	25,000	25,000	26,420
.0319	CLOTHING.....	26,000	26,000	26,000	15,063
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	100	100	
.0340	MATERIAL AND SUPPLIES.....	598,000	598,000	598,000	486,054
.0345	APPARATUS AND INSTRUMENTS.....	5,500	5,000	5,000	2,156
.0348	BOOKS AND RELATED MATERIALS.....	6,000	6,000	6,000	2,418
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	9,867
*2055.0300	FOR COMMODITIES AND MATERIALS.....	883,600	685,100	685,100	545,011
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	50,000	50,000	50,000	34,221
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	65,000	60,000	60,000	28,075
.0410	EQUIPMENT FOR BUILDINGS.....	10,000	10,000	10,000	6,782
.0422	OFFICE MACHINES.....	20,000	20,000	20,000	6,347
.0424	FURNITURE AND FURNISHINGS.....	16,000	16,000	16,000	3,474
.0440	MACHINERY AND EQUIPMENT.....	75,000	70,000	70,000	16,579
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000	2,000	2,000	1,365
*2055.0400	FOR EQUIPMENT.....	238,000	228,000	228,000	96,843
*BUDGET LEVEL TOTAL.....		\$16,818,803	\$18,637,618	\$18,594,882	\$22,732,161

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 51,720	1	\$ 49,164	1	\$ 46,332
5904	CHIEF ENGINEER.....	1	98,352	1	98,352	1	94,536
5613	CIVIL ENGINEER III.....	1	63,444	1	60,792	1	58,428
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,020				
0430	CLERK III.....	1	21,996	2	21,996	2	20,244
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,236	1	42,456	1	40,008
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	62,004	1	58,428
0308	STAFF ASSISTANT.....	1	36,684	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		2,867		5,488		5,488
SECTION TOTAL.....		13	596,663	12	535,804	12	507,004
CONSTRUCTION DIVISION-3157							
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152							
7183	MOTOR TRUCK DRIVER.....	1	21,40H	1	21,40H	1	21,40H
5848	SUPERINTENDENT OF CONSTRUCTION.....			1	62,004	1	58,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,716	1	64,716	1	60,984
0313	ASSISTANT COMMISSIDNER.....	1	87,732	1	87,732	1	84,336
0311	PROJECTS ADMINISTRATOR.....	1	80,664	1	80,664	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....				1,278		1,278
SUB-SECTION TOTAL.....		4	276,768	5	340,050	5	326,214
MFT-BRIDGES AND MAINTENANCE-4166							
9411	CONSTRUCTION LABORER.....	12	23,35H	12	23,35H	12	23,35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	24,20H	4	24,20H	4	24,20H
7633	HOISTING ENGINEER (CLASS I).....	3	28,90H	4	28,90H	4	28,90H
7633	HOISTING ENGINEER (CL4SS II).....	3	27,60H	3	27,60H	3	27,60H
7633	HOISTING ENGINEER (CL4SS III).....	5	25,30H	5	25,30H	5	25,30H
7183	MOTOR TRUCK DRIVER.....	4	21,40H	6	21,40H	6	21,40H
6677	MACHINIST SUB-FOREMAN.....	2	28,95H	2	28,95H	2	28,95H
6674	MACHINIST.....	8	27,20H	9	27,20H	9	27,20H
4855	SHEET METAL WORKER.....	2	27,51H	3	27,51H	3	27,51H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	27,95H	4	27,95H	4	27,95H
4834	BRIDGE AND STRUCTURAL IRON WDKER.....	14	26,45H	14	26,45H	14	26,45H
4636	FOREMAN OF PAINTERS.....	2	28,80H	2	28,80H	2	28,80H
4634	PAINTER.....	7	25,60H	8	25,60H	8	25,60H
4525	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M	1	6,058.00M	1	6,058.00M
4435	CEMENT FINISHER.....	5	27,00H	6	27,00H	6	27,00H
4405	FOREMAN OF BRICKLAYERS.....	2	27,78H	2	27,78H	2	27,78H
4401	BRICKLAYER.....	2	26,78H	2	26,78H	2	26,78H
4303	FOREMAN OF CARPENTERS.....	3	28,95H	3	28,95H	3	28,95H
4301	CARPENTER.....	6	26,95H	6	26,95H	6	26,95H
SUB-SECTION TOTAL.....		89	4,766,103	86	5,131,283	96	5,131,283
OTHER REIMBURSABLE TRADES-4167							
9411	CONSTRUCTION LABORER.....	38,760H	23,35H	40,800H	23,35H	40,800H	23,35H
8258	DISTRICT CONCRETE SUPERVISOR.....		28,25H				
8246	FOREMAN OF CONSTRUCTION LABORERS.....	10,200H	24,20H	12,240H	24,20H	12,240H	24,20H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		5,269.33M				
7633	HOISTING ENGINEER (LONG BOOM).....		29,65H		29,65H		29,65H
7633	HOISTING ENGINEER (CLASS I).....	8,160H	28,90H	10,200H	28,90H	10,200H	28,90H
7230	BRIDGE OPERATOR.....		27,084		27,084		27,084
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		23,40H				

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
OTHER REIMBURSABLE TRADES-4167 - CONTINUED							
7183	MOTOR TRUCK DRIVER.....	22,440H	21.40H	20,400H	21.40H	20,400H	21.40H
7177	EQUIPMENT RENTAL COORDINATOR.....		42,456		42,456		40,008
7114	CHAUFFEUR.....		13.45H	8,160H	13.45H	8,160H	13.45H
6677	MACHINIST SUB-FOREMAN.....		28.95H		28.95H		28.95H
6676	FOREMAN OF MACHINISTS.....	4,080H	28.95H	8,160H	28.95H	8,160H	28.95H
6674	MACHINIST.....	6,120H	27.20H	6,120H	27.20H	6,120H	27.20H
5814	ELECTRICAL ENGINEER IV.....		50,700		48,204		46,332
5636	ASSISTANT PROJECT DIRECTOR.....		60,792		58,176		55,920
5616	SUPERVISING ENGINEER.....		60,792		58,176		55,920
5615	CIVIL ENGINEER V.....		55,668		53,208		51,144
5614	CIVIL ENGINEER IV.....		50,700		48,204		46,332
5613	CIVIL ENGINEER III.....		45,948		43,776		42,072
4856	FOREMAN OF SHEET METAL WORKERS.....		29.71H	4,080H	29.71H	4,080H	29.71H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		28.01H		28.01H		28.01H
4855	SHEET METAL WORKER.....		27.51H		27.51H		27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	12M	5,104.67M		5,104.67M		5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		27.95H	4,080H	27.95H	4,080H	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	26,520H	26.45H	22,440H	26.45H	22,440H	26.45H
4805	ARCHITECTURAL IRON WORKER.....	6,120H	25.27H	8,160H	25.27H	8,160H	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	26.77H	2,040H	26.77H	2,040H	26.77H
4776	FOREMAN OF STEAMFITTERS.....	2,040H	32.70H	2,040H	32.70H	2,040H	32.70H
4774	STEAMFITTER.....	4,080H	30.70H	4,080H	30.70H	4,080H	30.70H
4756	FOREMAN OF PLUMBERS.....	2,040H	31.15H		31.15H		31.15H
4754	PLUMBER (SUB-FOREMAN).....		30.50H	2,040H	30.50H	2,040H	30.50H
4754	PLUMBER.....	8,160H	29.65H	6,120H	29.65H	6,120H	29.65H
4636	FOREMAN OF PAINTERS.....	4,080H	28.80H	4,080H	28.80H	4,080H	28.80H
4634	PAINTER (SUB-FOREMAN).....		27.20H		27.20H		27.20H
4634	PAINTER.....	20,400H	25.60H	24,480H	25.60H	24,480H	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....		5,546.67M		5,546.67M		5,546.67M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	12M	6,068.00M				
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H		27.75H		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4,080H	27.75H	4,080H	27.75H	4,080H	27.75H
4435	CEMENT FINISHER.....		27.00H				
4406	GENERAL FOREMAN OF BRICKLAYERS.....		28.78H		28.78H		28.78H
4405	FOREMAN OF BRICKLAYERS.....	4,080H	27.78H	4,080H	27.78H	4,080H	27.78H
4401	BRICKLAYER.....	12,240H	26.78H	14,280H	26.78H	14,280H	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....		5,278.00M		5,278.00M		5,278.00M
4303	FOREMAN OF CARPENTERS.....	8,160H	28.95H	6,120H	28.95H	6,120H	28.95H
4301	CARPENTER.....	26,520H	26.95H	32,640H	26.95H	32,640H	26.95H
1912	PROJECT COORDINATOR.....		64,716		64,716		60,984
0431	CLERK IV.....		26,484		26,484		24,588
0303	ADMINISTRATIVE ASSISTANT III.....		31,896		31,896		29,904
SUB-SECTION TOTAL.....			5,839,788		6,427,917		6,427,917
BRIDGES/REPAIR AND MAINTENANCE-4168							
9411	CONSTRUCTION LABORER.....	2	23.35H	6	23.35H	6	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H	1	24.20H	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H	2	29.65H	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H	1	28.90H	1	28.90H
7633	HOISTING ENGINEER (CLASS II).....	1	27.60H	1	27.60H	1	27.60H
7633	HOISTING ENGINEER (CLASS III).....	2	25.30H	2	25.30H	2	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.40H	3	21.40H	3	21.40H
6680	GENERAL FOREMAN OF MACHINISTS.....			1	5,191.33M	1	5,191.33M
6674	MACHINIST.....	4	27.20H	5	27.20H	5	27.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,198.27M	1	5,198.27M	1	5,198.27M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H	1	29.71H	1	29.71H
4855	SHEET METAL WORKER.....	3	27.51H	4	27.51H	4	27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....			1	5,104.67M	1	5,104.67M

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
CONSTRUCTION DIVISION-3157 - CONTINUED								
BRIDGES/REPAIR AND MAINTENANCE-4168 - CONTINUED								
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	3	27.95H	3	27.95H	3	27.95H	
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	7	26.45H	7	26.45H	7	26.45H	
4636	FOREMAN OF PAINTERS.....	1	28.80H	1	28.80H	1	28.80H	
4634	PAINTER.....	1	25.60H	1	25.60H	1	25.60H	
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M	1	5,546.67M	1	5,546.67M	
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H	1	27.49H	1	27.49H	
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M	1	6,058.00M	1	6,058.00M	
4435	CEMENT FINISHER.....	1	27.00H	1	27.00H	1	27.00H	
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	28.78H	1	28.78H	1	28.78H	
4401	BRICKLAYER.....	3	26.78H	3	26.78H	3	26.78H	
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M	1	5,278.00M	1	5,278.00M	
4301	CARPENTER.....	2	26.95H	2	26.95H	2	26.95H	
	SUB-SECTION TOTAL.....	44	2,436,449	53	2,905,802	53	2,905,802	
	SECTION TOTAL.....	137	13,319,108	154	14,805,052	154	14,791,216	
	DIVISION TOTAL.....	150	13,915,771	166	15,340,856	166	15,298,220	
	LESS TURNOVER.....		607,822		588,938		588,938	
	TOTAL.....		\$13,307,949		\$14,751,918		\$14,709,282	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103,897	\$ 2,250,187	\$ 2,109,475	\$ 1,713,942
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,709			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,195	26,749	26,749	
.0020	OVERTIME.....	36,288	36,288	36,288	107,385
*2070.0000	FOR PERSONAL SERVICES.....	2,184,089	2,313,224	2,172,512	1,821,327
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	1,325
.0126	OFFICE CONVENIENCES.....	1,800	1,800	1,800	732
.0130	POSTAGE.....	8,315	8,315	8,315	90
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	6,400	6,400	6,400	
.0144	ENGINEERING AND ARCHITECTURE.....	22,590	22,590	22,590	
.0148	TESTING AND INSPECTING.....	1,070	1,070	1,070	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,000	8,000	8,000	1,722
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,333	7,333	7,333	5,440
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,709	5,709	5,709	463
.0152	ADVERTISING.....	22,991	22,991	22,991	13,634
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,070	1,070	1,070	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,368	17,368	17,368	8,630
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	583	583	583	512
.0169	TECHNICAL MEETING COSTS.....	9,200	9,200	9,200	750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,070	1,070	1,070	
.0186	TELEPHONE-PAGERS AND TWO-WAY RADIOS.....	5,827	5,827	5,827	3,644
.0190	TELEPHONE-CENTREX BILLING.....	13,030	13,030	13,030	9,330
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,334	7,334	7,334	3,412
*2070.0100	FOR CONTRACTUAL SERVICES.....	149,680	149,690	149,690	49,684
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	14,204	14,204	14,204	935
.0245	REIMBURSEMENT TO TRAVELERS.....	1,710	1,710	1,710	
*2070.0200	FOR TRAVEL.....	15,914	15,914	15,914	935
.0340	MATERIAL AND SUPPLIES.....	48,510	48,510	48,510	5,354
.0345	APPARATUS AND INSTRUMENTS.....	8,126	8,126	8,126	5,268
.0348	BOOKS AND RELATED MATERIALS.....	2,916	2,916	2,916	587
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,227	4,227	4,227	2,134
*2070.0300	FOR COMMODITIES AND MATERIALS.....	63,779	63,778	63,779	13,343
.0422	OFFICE MACHINES.....	1,070	1,070	1,070	890
.0424	FURNITURE AND FURNISHINGS.....	2,500	2,500	2,500	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		1,651	1,651	1,073
*2070.0400	FOR EQUIPMENT.....	3,570	5,221	5,221	1,863
	FOR THE PAYMENT OF PUBLIC BENEFITS ON				
	IMPROVEMENTS OF ALLEYS FOR EXPENSE				
	INCIDENT THERETO UNDER SPECIAL ASSESS-				
.9041	MENTS.....	40,000	40,000	40,000	8,695
*2070.8000	FOR SPECIFIC PURPOSE-GENERAL.....	40,000	40,000	40,000	8,695
*BUDGET LEVEL TOTAL.....		\$ 2,457,042	\$ 2,587,828	\$ 2,447,116	\$ 1,895,947

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3079							
PROGRAM SUPPORT-4091							
5904	CHIEF ENGINEER.....	1	\$ 90,396	1	\$ 90,396	1	\$ 86,880
5614	CIVIL ENGINEER IV.....	1	60,792	1	58,176	1	55,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	58,308	1	55,668	1	51,144
SUB-SECTION TOTAL.....		3	209,496	3	204,240	3	193,944
50/50 SIDEWALKS-4093							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	55,668	1	51,720	1	48,732
6314	ENGINEERING TECHNICIAN IV.....	1	32,940	1	32,940	1	32,940
6145	ENGINEERING TECHNICIAN VI.....	1	63,984	1	62,004	1	58,428
6145	ENGINEERING TECHNICIAN VI.....	3	61,080	3	42,456	3	40,008
6145	ENGINEERING TECHNICIAN VI.....	1	42,132				
6144	ENGINEERING TECHNICIAN V.....	1	61,080	1	59,340	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	42,132	2	58,308	2	53,508
6144	ENGINEERING TECHNICIAN V.....			1	55,668	1	51,144
6144	ENGINEERING TECHNICIAN V.....			1	40,488	1	38,148
6144	ENGINEERING TECHNICIAN V.....			1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	40,488	1	34,992	1	32,940
6143	ENGINEERING TECHNICIAN IV.....	1	36,660				
6143	ENGINEERING TECHNICIAN IV.....	1	34,992				
5670	ENGINEER OF SIDEWALK PROGRAM.....			1	58,308	1	53,508
4437	FOREMAN OF CEMENT FINISHERS.....	1	27,75H	1	27,75H	1	27,75H
3947	ADMINISTRATIVE SUPERVISOR.....	1	53,148	1	51,720	1	48,732
0431	CLERK IV.....	1	36,660	3	34,992	3	32,940
0431	CLERK IV.....	2	34,992				
0430	CLERK III.....	1	29,064	1	29,064	1	27,084
0430	CLERK III.....			1	26,484	1	24,588
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	88,536	1	84,516	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	1	55,668	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,720	1	49,164	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	33,408	1	36,684	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	29,064	1	31,896	1	29,904
SCHEDULE SALARY ADJUSTMENTS.....			8,288		14,345		14,345
SUB-SECTION TOTAL.....		23	1,108,106	26	1,219,127	26	1,145,687
MODEL BLOCKS/STREETSCAPING-4095							
6144	ENGINEERING TECHNICIAN V.....			1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	36,660	4	34,992	4	32,940
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664	1	79,140	1	76,068
5613	CIVIL ENGINEER III.....	1	63,444	1	60,792	1	58,428
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992				
1912	PROJECT COORDINATOR.....			1	42,456	1	40,008
1406	PLANNING ASSISTANT.....			1	34,992	1	32,940
1167	SENIOR SYSTEMS ENGINEER.....	1	63,444				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,556				
SCHEDULE SALARY ADJUSTMENTS.....			1,124		6,698		6,698
SUB-SECTION TOTAL.....		7	355,568	10	437,594	10	415,178
ALLEYS-4097							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	15,060	1	15,060	1	14,472
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	14,376	3	14,376	3	13,824
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	17,472	1	17,472	1	16,788
6145	ENGINEERING TECHNICIAN VI.....	1	58,308	1	55,668	1	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	49,164	1	46,872	1	44,172
6144	ENGINEERING TECHNICIAN V.....	1	58,308	1	55,668	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	40,224	1	38,556	1	36,336
6144	ENGINEERING TECHNICIAN V.....	1	38,400				
6143	ENGINEERING TECHNICIAN IV.....			1	34,992	1	32,940
5615	CIVIL ENGINEER V.....	1	75,756	1	72,420	1	69,612

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND**BUREAU OF STREETS - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>2000</u>		<u>2000</u> <u>Appropriation</u>		
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED								
ALLEYS-4097 - CONTINUED								
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	73,536	1	70,704	1	66,624	
1001	ASSESSOR.....	1	42,132	1	40,488	1	38,148	
1001	ASSESSOR.....	1	33,408	1	33,408	1	31,356	
0432	SUPERVISING CLERK.....	1	38,400	1	36,684	1	34,572	
0431	CLERK IV.....	1	27,744	1	38,556	1	36,336	
	SCHEDULE SALARY ADJUSTMENTS.....		3,783		5,706		5,706	
	SUB-SECTION TOTAL.....	16	614,823	16	605,382	16	570,822	
	SECTION TOTAL.....	49	2,287,993	55	2,466,343	55	2,325,631	
	DIVISION TOTAL.....	49	2,287,993	55	2,466,343	55	2,325,631	
	LESS TURNOVER.....		170,801		189,407		189,407	
	TOTAL.....		\$ 2,117,092		\$ 2,276,936		\$ 2,136,224	

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,569,034	\$ 3,207,365	\$ 3,069,161	\$ 2,406,507
.0011	CONTRACT WAGE INCREMENT-SALARY.....	53,204			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,949	23,817	23,817	
.0020	OVERTIME.....	87,000	67,000	67,000	103,057
.0038	WORK STUDY/CO-OP EDUCATION.....	16,500	15,000	15,000	11,080
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	16,500	15,000	15,000	7,199
*2075.0000	FOR PERSONAL SERVICES.....	3,765,187	3,328,182	3,189,878	2,527,843
.0126	OFFICE CONVENIENCES.....	500	750	750	375
.0130	POSTAGE.....	900	900	900	111
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	50,000	181,000	181,000	73,291
.0144	ENGINEERING AND ARCHITECTURE.....	62,000	160,000	160,000	71,187
.0148	TESTING AND INSPECTING.....	3,500	3,500	3,500	3,324
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,400	7,400	7,400	1,871
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,500	4,500	4,500	3,548
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,900	4,600	4,600	368
.0152	ADVERTISING.....	1,150	2,500	2,500	256
.0157	RENTAL OF EQUIPMENT.....	29,100	20,100	20,100	13,640
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,821,780	3,902,000	3,902,000	2,113,958
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,800	4,800	4,800	2,114
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	600	600	505
.0169	TECHNICAL MEETING COSTS.....	3,650	11,500	11,500	4,593
.0171	MISCELLANEOUS SUPPLIES.....	500	240	240	185
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	205
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500	1,500	1,500	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000	6,000	6,000	4,432
.0190	TELEPHONE-CENTREX BILLING.....	14,160	12,200	12,200	17,776
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000	3,600	3,600	2,614
.0196	TELEPHONE-CIRCUITS.....	3,000	3,000	3,000	1,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,400	1,200	1,200	1,395
*2075.0100	FOR CONTRACTUAL SERVICES.....	7,024,040	4,332,190	4,332,190	2,316,748
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	550	500	500	178
.0245	REIMBURSEMENT TO TRAVELERS.....	1,800	1,680	1,680	108
.0270	LOCAL TRANSPORTATION.....	150	150	150	59
*2075.0200	FOR TRAVEL.....	2,500	2,330	2,330	345
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	6,200	5,640	5,640	2,943
.0345	APPARATUS AND INSTRUMENTS.....	10,000	6,360	6,360	723
.0348	BOOKS AND RELATED MATERIALS.....	2,000	1,000	1,000	839
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,920	7,200	7,200	4,136
*2075.0300	FOR COMMODITIES AND MATERIALS.....	26,320	20,400	20,400	8,641
.0422	OFFICE MACHINES.....	16,500	1,500	1,500	450
.0424	FURNITURE AND FURNISHINGS.....	4,500	2,000	2,000	1,882
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	4,700			
*2075.0400	FOR EQUIPMENT.....	25,700	3,500	3,500	2,332
*BUDGET LEVEL TOTAL.....		\$10,843,747	\$ 7,686,802	\$ 7,548,398	\$ 4,855,909
*DEPARTMENT TOTAL.....		\$52,603,375	\$51,171,618	\$50,234,950	\$49,229,797

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM SUPPORT-3173							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 61,080	1	\$ 59,340	1	\$ 55,920
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	63,984	1	62,004	1	58,428
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	84,336	1	84,336	1	84,336
5906	CHIEF HIGHWAY ENGINEER.....	1	98,352	1	98,352	1	94,536
5633	PROJECT DIRECTOR.....	1	84,300				
5615	CIVIL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5614	CIVIL ENGINEER IV.....			1	50,700	1	48,732
1575	VOUCHER COORDINATOR.....	1	40,224	1	38,556	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	36,660	1	34,992	1	32,940
0311	PROJECTS ADMINISTRATOR.....	1	84,300	1	84,300	1	81,036
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,020	1	64,716	1	60,984
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0305	ASSISTANT TO THE DIRECTOR.....	1	46,872	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		1,821		5,626		5,626
	SECTION TOTAL.....	15	923,505	15	866,386	15	828,202
ARTERIAL STREETS-3174							
5636	ASSISTANT PROJECT DIRECTOR.....	1	79,140	1	75,756	1	72,816
5616	SUPERVISING ENGINEER.....	1	69,312				
5614	CIVIL ENGINEER IV.....	3	69,312	4	66,360	4	63,780
5613	CIVIL ENGINEER III.....	1	63,444	1	43,776	1	42,072
5613	CIVIL ENGINEER III.....	1	45,948				
5612	CIVIL ENGINEER II.....	1	41,628	1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,710		3,064		3,064
	SECTION TOTAL.....	8	510,118	7	427,732	7	411,220
MAJOR PROJECTS-3175							
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664				
5633	PROJECT DIRECTOR.....	1	84,300	1	84,300	1	81,036
5633	PROJECT DIRECTOR.....	1	75,756	1	80,664	1	77,532
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
5630	COORDINATING ENGINEER I.....	1	75,756				
5615	CIVIL ENGINEER V.....	2	75,756	2	72,420	2	69,612
5615	CIVIL ENGINEER V.....	1	55,668	1	55,668	1	53,508
5615	CIVIL ENGINEER V.....			1	53,208	1	51,144
5614	CIVIL ENGINEER IV.....	4	69,312	6	66,360	6	63,780
5614	CIVIL ENGINEER IV.....	1	63,444	1	48,204	1	46,332
5614	CIVIL ENGINEER IV.....	1	53,208				
5614	CIVIL ENGINEER IV.....	1	50,700				
5613	CIVIL ENGINEER III.....	1	48,204	2	60,792	2	58,428
5613	CIVIL ENGINEER III.....	1	45,948	1	43,776	1	42,072
5612	CIVIL ENGINEER II.....	2	43,776				
	SCHEDULE SALARY ADJUSTMENTS.....		12,013		4,638		4,638
	SECTION TOTAL.....	19	1,248,225	17	1,119,342	17	1,076,058

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MEDIANS/SPECIAL PROJECTS-3176							
6145	ENGINEERING TECHNICIAN VI.....			1	\$1,720	1	48,732
6143	ENGINEERING TECHNICIAN IV.....			1	34,992	1	32,940
5636	ASSISTANT PROJECT DIRECTOR.....			1	79,140	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....			1	58,176	1	55,920
5633	PROJECT DIRECTOR.....	1	89,028	1	89,028	1	85,572
5616	SUPERVISING ENGINEER.....			1	69,312	1	66,624
5614	CIVIL ENGINEER IV.....	2	69,312	2	66,360	2	63,780
5613	CIVIL ENGINEER III.....	1	58,176	1	55,668	1	53,508
5613	CIVIL ENGINEER III.....	1	48,204	1	45,948	1	44,172
5612	CIVIL ENGINEER II.....	1	43,776	1	41,628	1	40,008
5612	CIVIL ENGINEER II.....			1	39,696	1	38,148
5415	SENIOR LANDSCAPE ARCHITECT.....			1	39,696	1	38,148
5404	ARCHITECT IV.....			1	58,176	1	55,920
1405	CITY PLANNER V.....			1	43,776	1	42,072
1403	CITY PLANNER III.....			1	35,964	1	34,572
0311	PROJECTS ADMINISTRATOR.....			1	66,360	1	63,780
0311	PROJECTS ADMINISTRATOR.....			1	50,700	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,405		10,489		10,489
	SECTION TOTAL.....	6	384,213	18	1,003,189	18	962,965
ROADWAY ENHANCEMENT-3177							
7946	SENIOR CITY FORESTER.....	1	48,204				
7945	CITY FORESTER.....	1	35,964				
7945	CITY FORESTER.....	1	34,272				
6145	ENGINEERING TECHNICIAN VI.....	1	53,148				
6143	ENGINEERING TECHNICIAN IV.....	1	34,992				
5636	ASSISTANT PROJECT DIRECTOR.....	1	60,792				
5415	SENIOR LANDSCAPE ARCHITECT.....	1	43,776				
5404	ARCHITECT IV.....	1	60,792				
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	63,984				
1403	CITY PLANNER III.....	1	39,696				
0313	ASSISTANT COMMISSIONER.....	1	79,140				
0311	PROJECTS ADMINISTRATOR.....	1	66,360				
0311	PROJECTS ADMINISTRATOR.....	1	50,700				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004				
0308	STAFF ASSISTANT.....	1	46,236				
	SECTION TOTAL.....	15	780,060				
	DIVISION TOTAL.....	63	3,847,121	57	3,416,649	57	3,278,445
	LESS TURNOVER.....		255,138		185,467		185,467
	TOTAL.....		\$ 3,591,983		\$ 3,231,182		\$ 3,092,978
	DEPARTMENT TOTAL.....	582	37,089,862	599	37,910,750	599	36,974,082
	LESS TURNOVER.....		1,934,639		1,650,221		1,650,221
	TOTAL.....		\$35,155,223		\$36,260,529		\$35,323,861

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDDEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 478,106	\$ 452,972	\$ 447,248	\$ 378,963
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,934			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,256	2,106	2,106	
.0020	OVERTIME.....	18,000	18,000	18,000	74,836
*2020.0000	FOR PERSONAL SERVICES.....	502,296	473,078	467,354	453,799
.0130	POSTAGE.....	50	50	50	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE	55,250	55,250	55,250	6,420
.0151	SERVICES.....	50	50	50	
.0157	RENTAL OF EQUIPMENT.....	27,000	27,000	27,000	1,129
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	7,000	7,000	7,000	480
.0161	FACILITIES.....	170,000	170,000	170,000	145,833
.0162	REPAIR MAINTENANCE OF EQUIPMENT..... FOR THE COST OF INSURANCE PREMIUMS	20,000	20,000	20,000	13,119
.0172	AND EXPENSES.....	20,000	20,000	20,000	
.0183	WATER.....	3,000	3,000	3,000	2,823
.0184	ELECTRICITY.....	40,000	40,000	40,000	38,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,000	3,000	3,000	746
.0190	TELEPHONE-CENTREX BILLING.....	3,000	3,000	3,000	
*2020.0100	FOR CONTRACTUAL SERVICES.....	349,350	349,350	349,350	208,550
.0314	FUEL OIL.....	32,500	32,500	32,500	23,570
.0340	MATERIAL AND SUPPLIES.....	88,400	88,400	88,400	54,271
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	661
*2020.0300	FOR COMMODITIES AND MATERIALS.....	121,900	121,900	121,900	78,502
.0423	COMMUNICATION DEVICES.....	4,000	4,000	4,000	
.0440	MACHINERY AND EQUIPMENT.....	2,700	2,700	2,700	1,208
*2020.0400	FOR EQUIPMENT.....	6,700	6,700	6,700	1,208
*BUDGET LEVEL TOTAL.....		\$ 980,246	\$ 951,028	\$ 945,304	\$ 742,059

BUDGET DOCUMENT FOR YEAR 2001
100--CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MERRILL C. MEIGS FIELD-3020							
ADMINISTRATION-4200							
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 67,692	1	\$ 64,716	1	\$ 60,984
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,584		2,106		2,106
	SUB-SECTION TOTAL.....	2	102,684	2	98,718	2	92,994
AIRFIELD OPERATIONS-4202							
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920	1	55,920	1	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508	1	53,508	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,672				
	SUB-SECTION TOTAL.....	2	111,100	2	109,428	2	109,428
TERMINAL OPERATIONS-4212							
4223	CUSTDDIAL WRKR.....	3	2,200.00M	3	2,200.00M	3	2,200.00M
	SUB-SECTION TOTAL.....	3	79,200	3	79,200	3	79,200
LABOR AND VEHICLE SERVICES-4222							
9533	LABORER.....	2	17.72H	2	17.72H	2	17.72H
7183	MDTDR TRUCK DRIVER.....	3	21.40H	3	21.40H	3	21.40H
	SUB-SECTION TOTAL.....	5	203,266	5	203,266	5	203,266
	SECTION TOTAL.....	12	496,250	12	490,612	12	484,888
	DIVISION TOTAL.....	12	496,250	12	490,612	12	484,888
	LESS TURNOVER.....		14,888		35,534		35,534
	TOTAL.....		\$ 481,362		\$ 455,078		\$ 449,354

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$81,000,000	\$33,800,000	\$33,800,000	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	21,137,753			
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	48,000,000	56,461,000	56,461,000	41,571,444
	FOR THE COSTS OF CLAIMS AND ADMINISTR-				
	ATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-				
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	78,000,000	70,073,887	70,073,887	68,309,727
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO POLICE AND FIRE DEPARTMENT				
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL				
	DISEASE (FIRE DEPARTMENT) DISABILITY				
	PENSION AND THEIR DEPENDENTS; AND FOR				
	THE SPOUSES AND DEPENDENTS OF POLICE AND				
	FIRE DEPARTMENT SWORN PERSONNEL KILLED				
	OR FATALLY INJURED IN THE PERFORMANCE OF				
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,				
.0043	PAR. 22-306).....	1,350,000	1,642,553	1,642,553	192,618
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	2,694,018	2,047,439	2,047,439	2,102,110
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	12,500,000	13,300,000	13,300,000	9,041,719
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	1,900,000	2,595,796	2,595,796	1,772,128
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	49,464,000	46,129,597	46,129,597	44,240,675
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	13,803,097	13,296,408	13,296,408	10,742,821
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	1,910,000	1,915,164	1,915,164	1,744,889
	FOR PAYMENT OF ALLOWANCES OF MONEY TO				
	FAMILIES OR DEPENDENTS OF POLICEMEN OR				
	FIREMEN FATALLY INJURED WHILE IN THE				
.0095	PERFORMANCE OF THEIR DUTIES.....	100,000	100,000	100,000	22,490
	FOR PAYING THE SALARY OF ANY SWORN MEM-				
	BER OF THE POLICE OR FIRE DEPARTMENT				
	KILLED IN THE LINE OF DUTY FOR A PERIOD				
	OF ONE YEAR COMMENCING FROM THE DATE OF				
	THE DEATH OF THE DECEASED MEMBER OF THE				
	POLICE OR FIRE DEPARTMENT TO THE SPOUSE				
	OF THE DECEASED MEMBER OF THE POLICE OR				
	FIRE DEPARTMENT, OR IN THE ABSENCE OF A				
	SPOUSE, TO THE GUARDIAN OR PERSON STAND-				
	ING IN LOCO PARENTIS OF DEPENDENT MINOR				
	CHILDREN, OR IN THE ABSENCE OF A SPOUSE				
	OR MINOR CHILDREN, TO DEPENDENT PARENTS				
	WHO WERE RESIDENTS IN THE DECEASED MEM-				
	BER OF THE POLICE OR FIRE DEPARTMENT'S				
	HOUSEHOLD AT THE TIME OF THE INJURY				
.0096	WHICH RESULTED IN HIS DEATH.....	220,000	220,000	220,000	218,092
	PENSION CONTRIBUTIONS FOR MEMBERS IN				
.0097	THE MILITARY SERVICE.....	20,000	20,000	20,000	14,339
*2005.0000	FOR PERSONAL SERVICES.....	312,098,868	241,601,844	241,601,844	178,973,052

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000	25,000	25,000	
.0122	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	10,800,000	10,800,000	10,800,000	10,748,381
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	11,846,600	8,825,000	8,825,000	8,398,670
.0140	ACCOUNTING AND AUDITING.....	750,000	750,000	750,000	749,313
.0142	RENTAL OF EQUIPMENT.....	1,200,000			
.0157	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200,000	200,000	200,000	210,236
.0166	SURETY BOND PREMIUMS.....	5,000	70,000	70,000	51,877
.0170	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	800,000	950,000	950,000	524,829
.0172	TELEPHONE-CENTREX BILLING.....	45,000	45,000	45,000	45,000
.0190	RELOCATION EXPENSES.....	200,000	450,000	450,000	669,332
*2005.0100	FOR CONTRACTUAL SERVICES.....	25,871,600	22,115,000	22,115,000	21,397,638
.0245	REIMBURSEMENT TO TRAVELERS.....	36,000	36,000	36,000	26,955
*2005.0200	FOR TRAVEL.....	36,000	36,000	36,000	26,955
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	90,000	90,000	90,000	89,579
*2005.0400	FOR EQUIPMENT.....	90,000	90,000	90,000	89,579
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	34,000,000	34,800,000	34,800,000	31,802,412
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	200,000	400,000	400,000	2,674
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000	300,000	300,000	151,652
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	4,000,000	4,000,000	4,000,000	3,992,308
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000	45,000	45,000	44,818
.0945	INTEREST ON DAILY TENDER NOTES.....	7,000,000	10,200,000	10,200,000	6,854,871
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	1,200,000	1,758,050	1,758,050	1,217,928
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY..	423,280	416,000	416,000	366,475
.0984	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	100,000	100,000	100,000	7,589
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	9,642,017	7,466,688	7,466,688	6,770,200
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	56,810,297	59,485,738	59,485,738	51,210,827
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	482,228
.9002	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES.....		1,600,000	1,600,000	920,708
.9016	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	556,440	861,118	861,118	1,139,952
.9027	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL.....	300,000	300,000	300,000	207,361
.9029					

BUDGET DOCUMENT FOR YEAR 2001
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000	80,000	80,000	71,908
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED				
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR.....	90,000	90,000	90,000	9,775,054
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	13,700,000	12,486,196	12,486,196	13,293,605
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET				
.9078	DIRECTOR.....	75,000	75,000	75,000	71,440
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	15,301,440	15,992,314	15,992,314	25,962,256
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE				
.9121	CITY OF CHICAGO.....	450,000	450,000	450,000	452,969
	FOR MATCHING AND SUPPLEMENTARY GRANTS UNDER THE CHICAGO DAYCARE ACCREDITATION				
.9164	PROGRAM.....	1,000,000	1,000,000	1,000,000	1,000,000
	FOR EXPENSES RELATED TO THE OUTSOURCING				
.9165	OF THE DATA CENTER.....	6,500,000	7,000,000	7,000,000	5,972,495
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	1,000,000			
	FOR OPERATING THE CHICAGO WORKFORCE				
.9170	BOARD.....	750,000			
	FOR CHICAGO ECONOMIC DEVELOPMENT				
.9180	PARTNER PROGRAM.....	2,000,000	2,000,000	2,000,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	11,700,000	10,450,000	10,450,000	7,425,464
	FOR PAYMENT OF GENERAL OBLIGATION				
.9540	CERTIFICATE.....	2,400,000	2,400,000	2,400,000	2,400,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000	2,400,000	2,400,000	2,400,000
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9635	DEPARTMENT SALARIES.....	2,212,720	2,212,720	2,212,720	2,164,000
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9636	DEPARTMENT BENEFITS.....	663,495	663,495	663,495	649,000
*2005.9600	FOR REIMBURSEMENTS.....	2,876,215	2,876,215	2,876,215	2,813,000
	*BUDGET LEVEL TOTAL.....	427,184,420	355,047,111	355,047,111	291,298,871
	*FUND TOTAL.....	\$2,518,400,000	2,411,551,212	2,394,016,266	2,264,870,073

BUDGET DOCUMENT FOR YEAR 2001
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	387,242	\$ 365,606	\$ 351,669
.0015	SCHEDULE SALARY ADJUSTMENTS.....		5,661	5,661	
*2005.0000	FOR PERSONAL SERVICES.....		392,903	371,267	351,669
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS		21,000	21,000	31,971
.0148	TESTING AND INSPECTING.....		5,000	5,000	10,054
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		696	696	
.0157	RENTAL OF EQUIPMENT.....		1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		2,500	2,500	
.0169	TECHNICAL MEETING COSTS.....		5,000	5,000	5,790
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		3,000	3,000	1,133
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		3,105	3,105	95
*2005.0100	FOR CONTRACTUAL SERVICES.....		41,301	41,301	49,043
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		2,600	2,600	879
*2005.0200	FOR TRAVEL.....		2,600	2,600	879
.0319	CLOTHING.....		1,500	1,500	742
.0320	GASOLINE.....		3,350	3,350	1,866
.0325	ALTERNATIVE FUEL.....		1,000	1,000	
.0340	MATERIAL AND SUPPLIES.....		5,000	5,000	4,479
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....		2,000	2,000	1,749
.0348	BOOKS AND RELATED MATERIALS.....		1,000	1,000	897
*2005.0300	FOR COMMODITIES AND MATERIALS.....		13,850	13,850	9,733
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		8,000	8,000	716
*2005.0400	FOR EQUIPMENT.....		8,000	8,000	716
.9067	FOR PHYSICAL EXAMS.....		7,000	7,000	1,628
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....		7,000	7,000	1,628
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		5,350	5,350	5,016
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....		5,350	5,350	5,016
=BUDGET LEVEL TOTAL.....		\$	\$ 471,004	\$ 449,368	\$ 418,684

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
ENFORCEMENT-3015								
ADMINISTRATION-4015								
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 79,140	1	\$ 76,068	
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	67,692	1	63,780	
2083	ENVIRONMENTAL INVESTIGATOR.....			1	51,720	1	48,732	
0809	EXECUTIVE SECRETARY I.....			1	33,408	1	31,356	
0320	ASSISTANT TO THE COMMISSIONER.....			1	44,652	1	42,072	
	SCHEDULE SALARY ADJUSTMENTS.....				4,383		4,383	
	SUB-SECTION TOTAL.....			5	280,995	5	266,391	
INSPECTIONS-4025								
2083	ENVIRONMENTAL INVESTIGATOR.....			1	38,556	1	36,336	
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....			1	46,872	1	44,172	
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			1	36,684	1	34,572	
	SCHEDULE SALARY ADJUSTMENTS.....				1,278		1,278	
	SUB-SECTION TOTAL.....			3	123,390	3	116,358	
	SECTION TOTAL.....			8	404,385	8	382,749	
	DIVISION TOTAL.....			8	404,385	8	382,749	
	LESS TURNOVER.....				11,482		11,482	
	TOTAL.....				\$ 392,903		\$ 371,267	

BUDGET DOCUMENT FOR YEAR 2001
171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....\$	\$	7,510	\$ 7,510	\$ 13,112
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....		9,159	9,159	17,886
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....		268	268	535
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....		328	328	470
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....		6,029	6,029	11,280
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....		1,738	1,738	2,803
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....		250	250	484
*2005.0000	FOR PERSONAL SERVICES.....		25,282	25,282	46,570
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS		226	226	
*2005.0100	FOR CONTRACTUAL SERVICES.....		226	226	
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....		109	109	276
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....		1,640	1,640	4,414
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....				
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND. FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER		50,000	50,000	49,999
.9089	OF ENVIRONMENT.....		225,043	225,043	279,459
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....		276,792	276,792	334,148
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....		50,332	50,332	35,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....		24,000	24,000	24,000
*2005.9600	FOR REIMBURSEMENTS.....		74,332	74,332	59,000
*BUDGET LEVEL TOTAL.....\$		\$	376,632	\$ 376,632	\$ 439,718
*FUND TOTAL.....\$		\$	847,636	\$ 826,000	\$ 858,402

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND200-WATER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 370,225	\$ 385,587	\$ 360,123	\$ 271,772
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,553			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,736	7,664	7,664	
*2005.0000	FOR PERSONAL SERVICES.....	378,514	393,251	367,787	271,772
.0130	POSTAGE.....	676	675	675	640
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,400	1,249	1,249	1,184
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	350	350	350	332
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	600	600	600	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,680	1,680	1,680	780
.0157	RENTAL OF EQUIPMENT.....	83,374	86,925	86,925	61,782
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,050	875	875	828
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665	3,665	3,665	3,480
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	210	210	210	196
.0169	TECHNICAL MEETING COSTS.....	916	916	916	796
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,125	2,250	2,250	2,136
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	225	225	225	212
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,828	680	680	644
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,510	3,250	3,250	3,000
.0190	TELEPHONE-CENTREX BILLING.....	300	300	300	
*2005.0100	FOR CONTRACTUAL SERVICES.....	101,908	103,850	103,850	76,010
.0245	REIMBURSEMENT TO TRAVELERS.....	480	480	480	558
*2005.0200	FOR TRAVEL.....	480	480	480	558
.0320	GASOLINE.....	7,580	7,020	7,020	6,172
.0338	LICENSE STICKERS, TAGS AND PLATES.....	145	290	290	272
.0340	MATERIAL AND SUPPLIES.....	3,175	3,175	3,175	3,016
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,250	4,250	4,250	4,036
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,150	14,735	14,735	13,496
.0422	OFFICE MACHINES.....	150	150	150	140
*2005.0400	FOR EQUIPMENT.....	150	150	150	140
*2005.0700	FOR CONTINGENCIES.....	1,600	1,600	1,600	1,424
*BUDGET LEVEL TOTAL.....		\$ 487,803	\$ 514,066	\$ 488,802	\$ 363,410

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER OPERATIONS-3020							
1255	INVESTIGATOR.....	1	\$ 40,488	1	\$ 44,652	1	\$ 42,072
1255	INVESTIGATOR.....	3	40,224	5	40,488	5	38,148
1255	INVESTIGATOR.....	5	38,400	3	38,556	3	36,336
1254	INVESTIGATOR SPECIALIST.....	1	55,668	1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,736		7,664		7,664
	SECTION TOTAL.....	10	411,564	10	426,092	10	400,628
	DIVISION TOTAL.....	10	411,564	10	426,092	10	400,628
	LESS TURNOVER.....		38,803		32,841		32,841
	TOTAL.....		\$ 372,861		\$ 393,251		\$ 367,787

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 79,140	\$ 75,756	\$ 72,816	\$ 250,611
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,187			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	318	678	678	
*2005.0000	FOR PERSONAL SERVICES.....	80,645	76,434	73,494	250,611
	*BUDGET LEVEL TOTAL.....	\$ 80,645	\$ 76,434	\$ 73,494	\$ 250,611

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
INTEGRATED SYSTEMS PLANNING-3031							
DATABASE TECHNOLOGY-4031							
0659	DATA BASE ANALYST III/IS.....	1	\$ 79,140	1	\$ 75,756	1	\$ 72,816
	SCHEDULE SALARY ADJUSTMENTS.....		318		678		678
	SUB-SECTION TOTAL.....	1	79,458	1	76,434	1	73,494
	SECTION TOTAL.....	1	79,458	1	76,434	1	73,494
	DIVISION TOTAL.....	1	\$ 79,458	1	\$ 76,434	1	\$ 73,494

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF REVENUE

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 88,548	\$ 84,695	\$ 78,755	\$ 83,990
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,328			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,452	1,980	1,980	
*2003.0000	FOR PERSONAL SERVICES.....	91,328	86,675	80,735	83,990
	*BUDGET LEVEL TOTAL.....	\$ 91,328	\$ 86,675	\$ 80,735	\$ 83,990

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
	PAYMENT PROCESSING-3154			
	CASHIERING-4641			
0235	PAYMENT SERVICES REPRESENTATIVE.....	3 \$ 30,444	3 \$ 29,064	3 \$ 27,084
	SCHEDULE SALARY ADJUSTMENTS.....	1,452	1,980	1,980
	SUB-SECTION TOTAL.....	3 92,784	3 89,172	3 83,232
	SECTION TOTAL.....	3 92,784	3 89,172	3 83,232
	DIVISION TOTAL.....	3 92,784	3 89,172	3 83,232
	LESS TURNOVER.....	2,784	2,497	2,497
	TOTAL.....	\$ 90,000	\$ 86,675	\$ 80,735

BUDGET DOCUMENT FOR YEAR 2001
200--WATER FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 733,740	\$ 725,556	\$ 690,492	\$ 469,000
.0011	CONTRACT WAGE INCREMENT--SALARY.....	10,949			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,751	2,690	2,690	
.0020	OVERTIME.....	1,000	900	900	8,307
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	700	700	700	
*2005.0000	FOR PERSONAL SERVICES.....	749,140	729,846	694,782	477,307
.0125	OFFICE AND BUILDING SERVICES.....	800	900	900	472
.0130	POSTAGE.....	1,600	1,700	1,700	1,612
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	11,800	10,800	10,800	7,692
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	96,800	160,500	160,500	341,489
.0143	COURT REPORTING.....	25,000	59,200	59,200	26,364
.0145	LEGAL EXPENSES.....	95,000	96,000	96,000	36,405
	PUBLICATIONS AND REPRODUCTION--OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,100	2,200	2,200	472
	PUBLICATIONS AND REPRODUCTION--IN HOUSE				
.0151	SERVICES.....	700	800	800	760
.0152	ADVERTISING.....	10,100	10,000	10,000	1,328
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,800	2,400	2,400	3,420
.0157	RENTAL OF EQUIPMENT.....	200	200	200	188
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	380
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,600	5,400	5,400	5,224
.0169	TECHNICAL MEETING COSTS.....	6,000	7,000	7,000	15,672
.0178	FREIGHT AND EXPRESS CHARGES.....	1,300	1,500	1,500	948
.0186	TELEPHONE--PAGERS AND TWO-WAY RADIOS.....	300	300	300	284
.0190	TELEPHONE--CENTREX BILLING.....	8,700	7,300	7,300	7,300
.0191	TELEPHONE--RELOCATIONS CHARGES.....	1,000	1,000	1,000	1,044
.0196	TELEPHONE--CIRCUITS.....		400	400	380
	TELEPHONE--MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	800	800	800	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	269,000	368,800	368,800	452,134
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	2,372
.0270	LOCAL TRANSPORTATION.....	2,000	4,500	4,500	188
*2005.0200	FOR TRAVEL.....	4,000	6,500	6,500	2,560
.0348	BOOKS AND RELATED MATERIALS.....	700	700	700	664
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	7,800	7,800	7,692
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,700	8,500	8,500	8,356
.0422	OFFICE MACHINES.....	400	400	400	190
.0424	FURNITURE AND FURNISHINGS.....	300	300	300	359
*2005.0400	FOR EQUIPMENT.....	700	700	700	548
*BUDGET LEVEL TOTAL.....		\$ 1,028,540	\$ 1,114,345	\$ 1,079,282	\$ 940,806

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING AND LAND USE LITIGATION-3011							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 69,084		\$		\$
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	63,816	1	61,332
1617	PARALEGAL II.....	1	38,400				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484	1	24,132	1	22,308
0432	SUPERVISING CLERK.....	1	36,660	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		798		748		748
	SECTION TOTAL.....	4	171,426	3	123,688	3	117,328
COMMERCIAL AND POLICY LITIGATION-3014							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	86,388	1	79,008	1	75,936
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,008				
	SECTION TOTAL.....	2	118,282	2	110,904	2	105,840
CONTRACTS AND AVIATION-3017							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	87,660	1	83,844	1	80,592
	SECTION TOTAL.....	1	87,660	1	83,844	1	80,592
TORTS-3020							
1691	CASE INTAKE CLERK.....	1	29,064	1	29,064	1	27,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,116	1	69,084	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,108	1	52,656	1	50,616
1617	PARALEGAL II.....			1	38,556	1	36,336
0863	LEGAL SECRETARY.....	1	38,556	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				1,133		1,133
	SECTION TOTAL.....	4	176,844	5	229,049	5	217,913
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,044	1	61,044	1	58,680
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		945				
	SECTION TOTAL.....	2	93,885	2	92,940	2	88,584
REG AND AVIATION LITIGATION-3037							
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,424	1	71,892	1	69,108
0308	STAFF ASSISTANT.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....				809		809
	SECTION TOTAL.....	2	112,824	2	109,385	2	104,489
	DIVISION TOTAL.....	15	781,931	15	749,810	15	714,746
	LESS TURNOVER.....		25,440		21,564		21,564
	TOTAL.....		\$ 736,491		\$ 728,246		\$ 693,182

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 291,240	\$ 265,203	\$ 265,203	\$ 224,409
.0182	GAS.....	12,542,949	11,375,408	11,375,408	8,563,289
.0184	ELECTRICITY.....	9,717,936	10,338,230	10,338,230	9,494,687
*2015.0100	FOR CONTRACTUAL SERVICES.....	22,552,125	21,978,841	21,978,841	18,282,385
	*BUDGET LEVEL TOTAL.....	\$22,552,125	\$21,978,841	\$21,978,841	\$18,282,385

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,623,056	\$ 1,595,045	\$ 1,595,045	\$ 1,228,279
.0011	CONTRACT WAGE INCREMENT-SALARY.....	544			
.0020	OVERTIME.....	65,000	65,000	65,000	413,457
.0091	UNIFORM ALLOWANCE.....	7,700	7,700	7,700	
*2035.0000	FOR PERSONAL SERVICES.....	1,696,300	1,667,745	1,667,745	1,641,736
.0315	MOTOR VEHICLE DIESEL FUEL.....	368,000	283,000	283,000	283,807
.0320	GASOLINE.....	126,000	101,000	101,000	98,418
*2035.0300	FOR COMMODITIES AND MATERIALS.....	494,000	384,000	384,000	382,225
*BUDGET LEVEL TOTAL.....		\$ 2,190,300	\$ 2,051,745	\$ 2,051,745	\$ 2,023,961

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATIONS-3110							
7638	HOISTING ENGINEER-MECHANIC.....		\$	11	\$ 28.90H	11	\$ 28.90H
7631	HOISTING ENGINEER APPRENTICE.....			1	20.23H	1	20.23H
7183	MOTOR TRUCK DRIVER.....			3	21.40H	3	21.40H
7164	GARAGE ATTENDANT.....			4	13.45H	4	13.45H
7136	SERVICEWRITER.....			2	38.148	2	38.148
6676	FOREMAN OF MACHINISTS.....			1	28.95H	1	28.95H
6674	MACHINIST.....			4	27.20H	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....			4	3,830.67M	4	3,830.67M
6605	BLACKSMITH.....			1	28.16H	1	28.16H
6324	LABORER.....			1	19.97H	1	19.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			1	28.65H	1	28.65H
SECTION TOTAL.....				33	1,628,314	33	1,628,314
ROAD SERVICE OPERATION-3113							
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....			1	21.65H	1	21.65H
SECTION TOTAL.....				1	44,166	1	44,166
QUALITY CONTROL-3115							
7124	EQUIPMENT DISPATCHER.....			1	21.40H	1	21.40H
SECTION TOTAL.....				1	43,656	1	43,656
MAINTENANCE OPERATIONS-3120							
7638	HOISTING ENGINEER-MECHANIC.....	11	28.90H				
7631	HOISTING ENGINEER APPRENTICE.....	1	20.23H				
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.65H				
7183	MOTOR TRUCK DRIVER.....	3	21.40H				
7164	GARAGE ATTENDANT.....	4	13.45H				
7136	SERVICEWRITER.....	2	38.148				
6676	FOREMAN OF MACHINISTS.....	1	28.95H				
6674	MACHINIST.....	5	27.20H				
6673	MACHINIST (AUTOMOTIVE).....	4	24.75H				
6605	BLACKSMITH.....	1	28.16H				
6324	LABORER.....	1	19.97H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H				
SECTION TOTAL.....		35	1,746,056				
DIVISION TOTAL.....		35	1,746,056	35	1,716,136	35	1,716,136
LESS TURNOVER.....			123,000		121,091		121,091
TOTAL.....			\$ 1,623,056		\$ 1,595,045		\$ 1,595,045

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,139,725	\$ 1,142,578	\$ 1,138,486	\$ 698,850
.0011	CONTRACT WAGE INCREMENT-SALARY.....	180			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	484	440	440	
.0020	OVERTIME.....	2,000	2,000	2,000	30,492
*2005.0000	FOR PERSONAL SERVICES.....	1,142,389	1,145,018	1,140,926	729,342
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	585	585	585	113
*2005.0100	FOR CONTRACTUAL SERVICES.....	585	585	585	113
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	18,550	18,550	18,550	9,650
*2005.0200	FOR TRAVEL.....	18,550	18,550	18,550	9,650
.0340	MATERIAL AND SUPPLIES.....	500	500	500	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 1,162,024	\$ 1,164,653	\$ 1,160,561	\$ 739,105

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015							
EXAMINATION OF PLANS-4055							
2231	PLUMBING INSPECTOR.....	3	\$ 5,295.00M	3	\$ 5,295.00M	3	\$ 5,295.00M
	SUB-SECTION TOTAL.....	3	190,620	3	190,620	3	190,620
	SECTION TOTAL.....	3	190,620	3	190,620	3	190,620
PLUMBING CODE COMPLIANCE INSPECTION							
DIVISION OF TECHNICAL INSPECTIONS-3025							
PLUMBING CODE COMPLIANCE INSPECTION-4110							
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,793.00M	1	5,793.00M	1	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M	1	5,465.00M	1	5,465.00M
2231	PLUMBING INSPECTOR.....	13	5,295.00M	13	5,295.00M	13	5,295.00M
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		484		440		440
	SUB-SECTION TOTAL.....	17	1,030,444	17	1,027,304	17	1,023,212
	SECTION TOTAL.....	17	1,030,444	17	1,027,304	17	1,023,212
	DIVISION TOTAL.....	20	1,221,064	20	1,217,924	20	1,213,832
	LESS TURNOVER.....		80,855		74,906		74,906
	TOTAL.....		\$ 1,140,209		\$ 1,143,018		\$ 1,138,926

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,366,056	\$ 738,079	\$ 700,087	\$ 685,355
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,433			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,510	2,164	2,164	
	.0020 OVERTIME.....	2,500	2,500	2,500	857
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	6,500	6,500	6,500	6,497
*2005.0000	FOR PERSONAL SERVICES.....	1,398,999	749,243	711,251	692,709
	.0130 POSTAGE.....	79,813	2,000	2,000	1,667
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	235,000	1,025,000	1,025,000	118,602
	.0147 SURVEYS.....	410,000	410,000	410,000	395,400
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	4,000	5,625	5,625	952
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....		335,500	335,500	19,570
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	160,000	45,000	45,000	69,348
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	76,400	80,000	80,000	4,333
	OPERATION, REPAIR OR MAINTENANCE OF				
	FACILITIES.....	2,000	10,000	10,000	1,174
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,990	21,340	21,340	18,761
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	36,100	22,000	22,000	21,284
	.0169 TECHNICAL MEETING COSTS.....	32,500	34,000	34,000	30,075
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	11,000	5,000	5,000	
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	46,200			
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	37,000			
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,300	6,300	6,300	4,987
	.0190 TELEPHONE-CENTREX BILLING.....	350,000	350,000	350,000	134,175
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500	7,500	7,500	5,579
	.0196 TELEPHONE-CIRCUITS.....	125,000	75,000	75,000	2,828
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	39,800	39,800	39,800	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,673,603	2,474,065	2,474,065	837,735
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	3,000	3,000	3,000	2,144
	.0245 REIMBURSEMENT TO TRAVELERS.....	13,000	13,000	13,000	1,630
*2005.0200	FOR TRAVEL.....	16,000	16,000	16,000	3,774
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000			
	.0340 MATERIAL AND SUPPLIES.....	15,900	17,500	17,500	15,373
	.0348 BOOKS AND RELATED MATERIALS.....	1,500	2,000	2,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000	20,800	20,800	17,114
*2005.0300	FOR COMMODITIES AND MATERIALS.....	38,400	40,300	40,300	32,487
	.0422 OFFICE MACHINES.....	700	11,400	11,400	968
	.0424 FURNITURE AND FURNISHINGS.....	4,700	7,700	7,700	8,153
	.0440 MACHINERY AND EQUIPMENT.....	65,000			
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	3,500	2,300	2,300	398
*2005.0400	FOR EQUIPMENT.....	73,900	21,400	21,400	9,519
	FOR SERVICES PROVIDED BY THE DEPART-				
	.9402 MENT OF STREETS AND SANITATION.....	334,000			
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	334,000			
=BUDGET LEVEL TOTAL.....		\$ 3,534,902	\$ 3,301,008	\$ 3,263,016	\$ 1,576,224

BUDGET DOCUMENT FOR YEAR 2001
200--WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
AGENCY MANAGEMENT-4050							
9987	COMMISSIONER OF WATER.....	1	\$ 118,944	1	\$ 118,944	1	\$ 114,324
9679	DEPUTY COMMISSIONER.....			1	89,232	1	85,776
9660	FIRST DEPUTY COMMISSIONER.....	1	100,740	1	100,740	1	96,828
SUB-SECTION TOTAL.....		2	219,684	3	308,916	3	296,928
AGENCY SUPPORT SERVICES-4055							
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,736	1	59,340	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	63,444				
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	46,872	1	44,172
0304	ASSISTANT TO COMMISSIONER.....	1	61,080	1	84,516	1	81,036
0304	ASSISTANT TO COMMISSIONER.....			1	66,360	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
SCHEDULE SALARY ADJUSTMENTS.....					1,080		1,080
SUB-SECTION TOTAL.....		4	221,486	5	302,820	5	288,060
COMMUNICATIONS SUPPORT-4060							
0703	PUBLIC RELATIONS REP III.....	1	58,308				
0703	PUBLIC RELATIONS REP III.....	1	53,148				
0313	ASSISTANT COMMISSIONER.....	1	84,300				
0311	PROJECTS ADMINISTRATOR.....	1	84,516				
SUB-SECTION TOTAL.....		4	280,272				
SECTION TOTAL.....		10	721,452	8	611,736	8	584,988
MANAGEMENT SERVICES-3008							
MANAGEMENT SUPPORT-4070							
9679	DEPUTY COMMISSIONER.....	1	90,396				
0313	ASSISTANT COMMISSIONER.....	1	80,664				
0313	ASSISTANT COMMISSIONER.....	1	79,140				
0313	ASSISTANT COMMISSIONER.....	1	75,756				
0311	PROJECTS ADMINISTRATOR.....	1	72,420				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236				
SCHEDULE SALARY ADJUSTMENTS.....			1,098				
SUB-SECTION TOTAL.....		6	445,710				
CONTRACTS SUPPORT-4075							
0345	CONTRACTS COORDINATOR.....	1	80,688				
0345	CONTRACTS COORDINATOR.....	2	50,736				
0313	ASSISTANT COMMISSIONER.....	1	79,140				
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,992				
SCHEDULE SALARY ADJUSTMENTS.....			2,412				
SUB-SECTION TOTAL.....		6	333,696				
SECTION TOTAL.....		12	779,406				
ADMINISTRATIVE SERVICES-3015							
PROGRAM SERVICES-4080							
1434	DIRECTOR OF PROGRAM INFORMATION.....			1	64,716	1	60,984
0703	PUBLIC RELATIONS REP III.....			1	55,668	1	51,144
0703	PUBLIC RELATIONS REP III.....			1	51,720	1	48,732
SCHEDULE SALARY ADJUSTMENTS.....					1,084		1,084
SUB-SECTION TOTAL.....				3	173,188	3	161,944
SECTION TOTAL.....				3	173,188	3	161,944
DIVISION TOTAL.....		22	1,500,858	11	784,924	11	746,932
LESS TURNOVER.....			131,292		44,681		44,681
TOTAL.....			\$ 1,369,566		\$ 740,243		\$ 702,251

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES

87/1006		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,352,770	\$ 8,922,699	\$ 8,672,643	\$ 8,366,574
.0011	CONTRACT WAGE INCREMENT-SALARY.....	56,111			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,554	20,367	20,367	
.0020	OVERTIME.....	162,200	131,500	131,500	208,558
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	
*2006.0000	FOR PERSONAL SERVICES.....	8,634,635	8,124,566	8,874,510	8,575,132
.0130	POSTAGE.....	11,750	6,500	6,500	5,587
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	7,500	10,500	10,500	870
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN-	80,600	85,000	85,000	52,606
.0149	TENANCE OF SOFTWARE PRODUCTS.....	17,000	48,500	48,500	21,523
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		7,000	7,000	3,652
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,700	33,900	33,900	16,457
.0157	RENTAL OF EQUIPMENT.....	16,135	30,000	30,000	8,190
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	224,811	231,070	231,070	116,067
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500	6,475	6,475	4,209
.0169	TECHNICAL MEETING COSTS.....	19,600	8,800	8,800	2,984
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	7,500	11,500	11,500	3,426
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		15,000	15,000	1,152
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		357,500	357,500	327,112
*2006.0100	FOR CONTRACTUAL SERVICES.....	414,086	851,745	851,745	563,835
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	80,000	63,000	63,000	75,314
.0245	REIMBURSEMENT TO TRAVELERS.....	2,900	2,400	2,400	1,742
*2006.0200	FOR TRAVEL.....	82,900	65,400	65,400	77,056
.0338	LICENSE STICKERS, TAGS AND PLATES.....		2,500	2,500	21
.0340	MATERIAL AND SUPPLIES.....	201,150	210,000	210,000	196,961
.0345	APPARATUS AND INSTRUMENTS.....	5,500	12,500	12,500	6,231
.0348	BOOKS AND RELATED MATERIALS.....	4,900	2,700	2,700	1,699
.0350	STATIONERY AND OFFICE SUPPLIES.....	34,910	38,925	38,925	30,864
.0360	REPAIR PARTS AND MATERIALS.....	3,000	3,000	3,000	1,901
*2006.0300	FOR COMMODITIES AND MATERIALS.....	248,460	269,625	269,625	237,677
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,800	1,000	1,000	
.0422	OFFICE MACHINES.....	5,950	55,100	55,100	5,035
.0424	FURNITURE AND FURNISHINGS.....	9,500	18,850	18,850	16,583
.0440	MACHINERY AND EQUIPMENT.....	151,200	192,500	192,500	160,841
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	45,000	47,600	47,600	17,047
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	97,000	57,500	57,500	12,716
*2006.0400	FOR EQUIPMENT.....	310,450	372,550	372,550	212,222
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	94,000			
*2006.9400	FOR SPECIFIC PURPOSE-GENERAL.....	94,000			
*BUDGET LEVEL TOTAL.....		\$ 9,785,541	\$10,683,886	\$10,433,830	\$ 9,665,922

BUDGET DOCUMENT FOR YEAR 2001
200--WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
AGENCY MANAGEMENT-4205							
9679	DEPUTY COMMISSIONER.....	1	\$ 99,012	1	\$ 99,012	1	\$ 95,172
0311	PROJECTS ADMINISTRATOR.....	1	80,664	1	80,664	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	79,140	1	79,140	1	76,068
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
	SUB-SECTION TOTAL.....	4	311,954	4	310,536	4	297,504
LEGAL SERVICES-4210							
8615	COMMUNICATIONS OPERATOR I-311.....			1	34,992	1	32,940
8615	COMMUNICATIONS OPERATOR I-311.....			1	27,744	1	25,848
8615	COMMUNICATIONS OPERATOR I-311.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				618		618
	SUB-SECTION TOTAL.....			3	89,838	3	83,994
SECURITY AND FLEET ADMINISTRATION-4215							
T110	EQUIPMENT SERVICES COORDINATOR.....			1	48,732	1	48,732
0429	CLERK II.....			1	30,444	1	28,404
0313	ASSISTANT COMMISSIONER.....			1	82,260	1	79,068
0308	STAFF ASSISTANT.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	36,684	1	34,572
0304	ASSISTANT TO COMMISSIONER.....			1	62,004	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....			1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....				2,088		2,088
	SUB-SECTION TOTAL.....			8	396,804	8	378,132
SECURITY-4216							
0429	CLERK II.....	1	31,896				
0308	STAFF ASSISTANT.....	1	46,872				
0308	STAFF ASSISTANT.....	1	38,400				
0304	ASSISTANT TO COMMISSIONER.....	1	63,984				
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224				
	SUB-SECTION TOTAL.....	6	272,112				
SAFETY-4220							
6122	SAFETY SPECIALIST III.....	1	50,736	1	49,164	1	46,332
6118	SAFETY ENGINEER.....	1	53,208	1	50,700	1	48,732
6118	SAFETY ENGINEER.....	1	48,204	1	45,948	1	44,172
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	63,984	1	55,668	1	51,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,080	1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER.....			1	80,664	1	77,532
0308	STAFF ASSISTANT.....	1	50,736	1	49,164	1	46,332
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,785				
	SUB-SECTION TOTAL.....	7	356,217	8	429,204	8	406,500
	SECTION TOTAL.....	17	940,293	23	1,226,382	23	1,166,130

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDBUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION-3016							
0345	CONTRACTS COORDINATOR.....	1		1	77,268	1	72,816
0345	CONTRACTS COORDINATOR.....	1		1	51,720	1	48,732
0313	ASSISTANT COMMISSIONER.....	1		1	79,140	1	76,068
0302	ADMINISTRATIVE ASSISTANT II.....	2		2	34,992	2	32,940
	SCHEDULE SALARY ADJUSTMENTS.....				1,206		1,206
	SECTION TOTAL.....	5		5	279,318	5	264,702
ADMINISTRATIVE DIVISION-3026							
DIVISION MANAGEMENT-4225							
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,340	1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	83,088	1	83,088	1	79,860
0308	STAFF ASSISTANT.....	1	53,148	1	51,720	1	48,732
	SUB-SECTION TOTAL.....	3	195,576	3	194,148	3	184,512
FINANCE-4230							
3875	DIRECTOR OF FINANCE.....	1	80,820	1	80,820	1	77,688
1575	VOUCHER COORDINATOR.....	1	30,444	1	29,064	1	27,084
1509	FINANCIAL ANALYST.....	1	51,720	1	51,720	1	48,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,064	1	29,064	1	27,084
0826	PRINCIPAL TYPIST.....	1	27,744	1	27,744	1	25,848
0809	EXECUTIVE SECRETARY I.....	1	34,992	1	34,992	1	32,940
0432	SUPERVISING CLERK.....	1	34,992	1	31,896	1	29,904
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
0431	CLERK IV.....	1	29,064	1	26,484	1	24,588
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	62,004	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	36,660				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	44,136	1	42,456	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	40,488	1	38,148
0187	DIRECTOR OF ACCOUNTING.....	1	75,756	1	72,420	1	69,612
0187	DIRECTOR OF ACCOUNTING.....	1	72,420	1	69,312	1	66,624
0184	ACCOUNTING TECHNICIAN III.....	1	46,236	1	44,652	1	42,072
0177	SUPERVISOR OF ACCOUNTS.....	1	38,400	1	59,340	1	55,920
0150	MANAGER OF AUDITING.....	1	63,444	1	63,444	1	60,984
0126	FINANCIAL OFFICER.....	1	73,536	1	70,704	1	66,624
0120	SUPERVISOR OF ACCOUNTING.....	1	69,312	1	66,360	1	63,780
0104	ACCOUNTANT IV.....	2	58,176	2	55,668	2	53,508
0104	ACCOUNTANT IV.....	1	45,948	1	43,776	1	42,072
0103	ACCOUNTANT III.....	1	53,208	1	50,700	1	48,732
0103	ACCOUNTANT III.....	1	41,628	1	37,800	1	36,336
0102	ACCOUNTANT II.....	1	37,800	1	34,272	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		6,788		8,825		8,825
	SUB-SECTION TOTAL.....	28	1,282,384	28	1,315,661	28	1,250,273
MANAGEMENT INFORMATION SYSTEMS-4235							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,668	1	53,208	1	51,144
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,224	1	38,556	1	36,336
1167	SENIOR SYSTEMS ENGINEER.....	1	63,444	1	60,792	1	58,428
1166	CHIEF SYSTEMS ENGINEER.....	1	80,664	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....				906		906
	SUB-SECTION TOTAL.....	4	240,000	4	232,602	4	222,882
PERSONNEL-4240							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	77,028	1	73,872	1	69,612
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,308	1	58,308	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,020	1	67,692	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1		1	62,004	1	58,428
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,148	1	51,720	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,992				
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484	1	31,896	1	29,904

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3026 - CONTINUED							
PERSONNEL-4240 - CONTINUED							
0430	CLERK III.....	1	24,132	1	25,284	1	23,412
0313	ASSISTANT COMMISSIONER.....	1	86,880	1	86,880	1	83,508
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
0307	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	26,484	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,986		4,651		4,651
	SUB-SECTION TOTAL.....	12	581,274	12	610,291	12	574,615
PAYROLL-4245							
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	2	34,992	2	34,992	2	32,940
0431	CLERK IV.....	1	33,408	1	33,408	1	31,356
0431	CLERK IV.....	1	27,744	1	26,484	1	24,588
0176	PAYROLLS COORDINATOR-WATER.....	1	46,236	1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		165		893		893
	SUB-SECTION TOTAL.....	6	219,669	6	215,908	6	202,937
LABOR RELATIONS-4250							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,004	1	59,340	1	55,920
1255	INVESTIGATOR.....	1	38,400	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		912				
	SUB-SECTION TOTAL.....	5	222,624	5	226,200	5	213,168
RETURN TO WORK PROGRAM-4255							
8301	CAULKER.....		29.65H		29.65H		29.65H
7775	STATIONARY FIREMAN.....		21.41H		21.41H		21.41H
7743	OPERATING ENGINEER, GROUP A.....		29.43H		29.43H		29.43H
7741	OPERATING ENGINEER, GROUP C.....		27.89H		27.89H		27.89H
7633	HOISTING ENGINEER (CLASS III).....		25.30H		25.30H		25.30H
7183	MOTOR TRUCK DRIVER.....		21.40H				
6672	WATER METER MACHINIST.....		3,830.67M		3,830.67M		3,830.67M
6328	WATCHMAN.....		12.31H		12.31H		12.31H
6112	WATER QUALITY TECHNICIAN II.....				26,484		24,588
5033	ELECTRICAL MECHANIC B.....		4,001.00M		4,001.00M		4,001.00M
4774	STEAMFITTER.....		30.70H		30.70H		30.70H
4754	PLUMBER.....		29.65H		29.65H		29.65H
4634	PAINTER.....		25.60H		25.60H		25.60H
4223	CUSTODIAL WORKER.....		2,200.00M		2,200.00M		2,200.00M
2317	WATER QUALITY INSPECTOR.....		24,132		24,132		22,308
1811	STOREKEEPER.....		21,000		21,000		19,320
0683	TELEPHONE OPERATOR.....		21,000		21,000		19,320
0429	CLERK II.....		20,052		20,052		18,468
0417	DISTRICT CLERK.....		24,588		24,588		24,588
0302	ADMINISTRATIVE ASSISTANT II.....		26,484		26,484		24,588
0235	PAYMENT SERVICES REPRESENTATIVE.....		26,484				
0205	CASHIER.....				21,996		20,244
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	56	2,721,527	58	2,794,811	58	2,648,387

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDBUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION SERVICES-3028							
PLAN EXAMINATION AND PERMIT-4260							
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M	1	5,465.00M	1	5,465.00M
2231	PLUMBING INSPECTOR.....	7	5,295.00M	7	5,295.00M	7	5,295.00M
	SUB-SECTION TOTAL.....	8	510,360	8	510,360	8	510,360
WATER QUALITY CONTROL-4265							
8311	HYDRANT INSPECTOR.....	7	5,295.00M	7	5,295.00M	7	5,295.00M
2237	CHIEF PLUMBING INSPECTOR.....	1	78,696	1	78,696	1	78,696
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	3	5,793.00M	3	5,793.00M	3	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	5,465.00M	6	5,465.00M	6	5,465.00M
2231	PLUMBING INSPECTOR.....	48	5,295.00M	46	5,295.00M	46	5,295.00M
1341	PERSONNEL ASSISTANT II.....	1	34,992	1	33,408	1	31,356
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,996				
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444	1	30,444	1	28,404
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,064	1	29,064	1	27,084
0831	PERSONAL COMPUTER OPERATOR III.....	1	33,408	1	33,408	1	31,356
0826	PRINCIPAL TYPIST.....	1	29,064	1	29,064	1	27,084
0826	PRINCIPAL TYPIST.....	1	26,484	1	26,484	1	24,588
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0313	ASSISTANT COMMISSIONER.....	1	91,416	1	91,416	1	87,864
0311	PROJECTS ADMINISTRATOR.....			1	72,420	1	69,612
0308	STAFF ASSISTANT.....	1	38,556	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		1,918		1,180		1,180
	SUB-SECTION TOTAL.....	77	4,617,958	76	4,563,592	76	4,534,828
	SECTION TOTAL.....	85	5,128,318	84	5,073,952	84	5,045,188
	DIVISION TOTAL.....	158	8,780,138	170	8,374,463	170	8,124,407
	LESS TURNOVER.....		423,814		431,397		431,397
	TOTAL.....		\$ 8,356,324		\$ 8,943,066		\$ 8,693,010

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,925,631	\$ 1,928,140	\$ 1,830,028	\$ 1,650,780
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,772			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,332	20,452	20,452	
.0020	OVERTIME.....	40,000	40,000	40,000	20,224
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	9,999
*2007.0000	FOR PERSONAL SERVICES.....	2,019,735	1,998,592	1,900,480	1,681,003
.0130	POSTAGE.....	1,500	1,500	1,500	1,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	300,000	300,000	300,000	87,422
.0144	ENGINEERING AND ARCHITECTURE.....	650,000	700,000	700,000	560,131
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	11,000	17,000	17,000	11,019
.0151	SERVICES.....	6,000			
.0154	COMMUNICATIONS HARDWARE.....	11,600	23,600	23,600	6,543
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,500	40,000	40,000	12,905
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	228
.0169	TECHNICAL MEETING COSTS.....	5,500	5,500	5,500	1,490
.0176	VEHICLES.....	6,000	6,000	6,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	400	400	400	
.0190	TELEPHONE-CENTREX BILLING.....	28,000	28,000	28,000	28,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	10,000	10,000	8,492
.0196	TELEPHONE-CIRCUITS.....	15,000	7,200	7,200	7,200
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,000	1,000	1,000	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	1,069,000	1,140,700	1,140,700	725,430
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	10,000	10,000	84
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	3,200	1,052
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2007.0200	FOR TRAVEL.....	5,500	13,500	13,500	1,136
.0340	MATERIAL AND SUPPLIES.....	28,500	35,000	35,000	33,016
.0345	APPARATUS AND INSTRUMENTS.....	43,500	43,500	43,500	2,095
.0348	BOOKS AND RELATED MATERIALS.....	600	600	600	378
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	9,061
.0360	REPAIR PARTS AND MATERIALS.....	13,000	13,000	13,000	7,224
*2007.0300	FOR COMMODITIES AND MATERIALS.....	91,600	98,100	98,100	51,774
.0422	OFFICE MACHINES.....	20,300	20,300	20,300	18,913
.0424	FURNITURE AND FURNISHINGS.....	2,000	5,000	5,000	2,725
.0446	HARDWARE.....	5,000	5,000	5,000	2,412
*2007.0400	FOR EQUIPMENT.....	27,300	30,300	30,300	24,050
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	12,000	12,000	12,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	60,000	60,000	60,000	
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	72,000	72,000	72,000	
*BUDGET LEVEL TOTAL.....		\$ 3,285,135	\$ 3,353,192	\$ 3,255,080	\$ 2,483,393

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHIEF WATER ENGINEER'S OFFICE-3250							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 93,696	1	\$ 90,060
5689	WATER CONSERVATION ENGINEER.....			1	66,360	1	63,780
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION			1	79,140	1	76,068
5632	COORDINATING ENGINEER II.....			1	69,312	1	66,624
1191	CONTRACT ADMINISTRATOR.....			1	73,872	1	69,612
0833	PERSONAL COMPUTER OPERATOR I.....			1	30,444	1	28,404
0303	ADMINISTRATIVE ASSISTANT III.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....				2,916		2,916
	SECTION TOTAL.....			7	487,460	7	446,196
ADMINISTRATION-3255							
9679	DEPUTY COMMISSIONER.....	1	99,012				
5689	WATER CONSERVATION ENGINEER.....	1	69,312				
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	80,664				
5632	COORDINATING ENGINEER II.....	1	90,396				
1191	CONTRACT ADMINISTRATOR.....	1	77,028				
0833	PERSONAL COMPUTER OPERATOR I.....	1	30,444				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,720				
	SCHEDULE SALARY ADJUSTMENTS.....		3,475				
	SECTION TOTAL.....	7	502,051				
ENGINEERING SERVICES-3260							
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	59,340	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	61,080	1	59,340	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	46,872	1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	53,148	1	51,720	1	48,732
6143	ENGINEERING TECHNICIAN IV.....	2	50,736	2	49,164	2	46,332
6143	ENGINEERING TECHNICIAN IV.....	1	46,872	2	44,652	2	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	40,224	1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	34,992	1	34,992	1	32,940
6135	FIELD SERVICE DIRECTOR.....	1	77,268	1	73,872	1	69,612
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
5615	CIVIL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		834		9,112		9,112
	SECTION TOTAL.....	13	756,162	14	776,200	14	736,144
CAPITAL PROJECTS-3265							
6054	MECHANICAL ENGINEER IV.....	1	58,176	1	48,204	1	46,332
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	42,132	1	64,716	1	60,984
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,420	1	69,312	1	66,624
5630	COORDINATING ENGINEER I.....	1	75,756	1	87,732	1	84,336
5620	STRUCTURAL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5616	SUPERVISING ENGINEER.....	1	60,792	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	1	50,700	1	48,204	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		7,342		4,659		4,659
	SECTION TOTAL.....	7	436,630	7	461,607	7	442,659
CONSTRUCTION SERVICES-3280							
6145	ENGINEERING TECHNICIAN VI.....	1	62,004	1	59,340	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	42,456	1	40,008
6144	ENGINEERING TECHNICIAN V.....	1	61,080	2	59,340	2	55,920
6144	ENGINEERING TECHNICIAN V.....	1	38,400				
5630	COORDINATING ENGINEER I.....	1	80,664	1	79,140	1	76,068
5615	CIVIL ENGINEER V.....	1	58,176	1	53,208	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,681		3,765		3,765
	SECTION TOTAL.....	6	385,085	6	356,589	6	338,745
DIVISION TOTAL.....		33	2,059,828	34	2,061,856	34	1,963,744
LESS TURNOVER.....			118,965		113,264		113,264
TOTAL.....			\$ 1,940,963		\$ 1,948,592		\$ 1,850,480

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,923,076	\$ 8,477,696	\$ 8,172,224	\$ 7,018,689
.0011	CONTRACT WAGE INCREMENT-SALARY.....	120,212			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	98,980	92,801	92,801	
.0020	OVERTIME.....	100,000	100,000	100,000	113,535
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	50,000	50,000	50,000	49,999
*2015.0000	FOR PERSONAL SERVICES.....	8,292,268	8,720,497	8,415,025	7,182,223
.0130	POSTAGE.....	630,000	630,000	630,000	569,225
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	5,000	21,000	21,000	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,892,000	5,448,000	5,448,000	1,573,369
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	187,000	150,000	150,000	2,852
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	165,000	90,000	90,000	81,989
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	107,420	36,715	36,715	34,876
.0154	RENTAL OF EQUIPMENT.....	23,510	30,000	30,000	7,843
.0157	REPAIR OR MAINTENANCE OF PROPERTY.....	31,300	24,200	24,200	7,688
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000	3,000	3,000	1,505
.0162	TECHNICAL MEETING COSTS.....	9,000	21,845	21,845	12,350
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	330
.0176	TELEPHONE-CENTREX BILLING.....	11,520	11,520	11,520	1,440
.0190	TELEPHONE-RELOCATIONS CHARGES.....	41,000	34,000	34,000	31,000
.0191	FOR CONTRACTUAL SERVICES.....	5,000	3,000	3,000	1,365
*2015.0100	TRANSPORTATION AND EXPENSE ALLOWANCE....	8,111,250	6,503,780	6,503,780	2,325,832
.0229	REIMBURSEMENT TO TRAVELERS.....	175,200	175,200	175,200	57,655
.0245	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	
.0270	FOR TRAVEL.....	5,000	20,000	20,000	739
*2015.0200	MATERIAL AND SUPPLIES.....	181,200	196,200	196,200	58,394
.0340	BOOKS AND RELATED MATERIALS.....	22,400	19,650	19,650	16,548
.0348	STATIONERY AND OFFICE SUPPLIES.....	600	600	600	276
.0350	FOR COMMODITIES AND MATERIALS.....	26,000	35,000	35,000	35,175
*2015.0300	OFFICE MACHINES.....	49,000	55,250	55,250	51,899
.0422	FURNITURE AND FURNISHINGS.....	3,400	3,500	3,500	3,470
.0424	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	2,000	2,000	2,000	967
.0446	FOR EQUIPMENT.....	275,000	195,600	195,600	58,417
*2015.0400	CLAIMS AGAINST WATER FUND.....	280,400	201,100	201,100	62,854
.0952	FOR SPECIFIC PURPOSES-FINANCIAL.....	215,000	315,000	315,000	208,460
*2015.0900	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	215,000	315,000	315,000	208,460
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	5,000	5,000	5,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	9,500	9,500	9,500	
.9414	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,000	2,000	2,000	
.9415	FOR SPECIFIC PURPOSE-GENERAL.....	2,000	2,000	2,000	
*2015.9400		18,500	18,500	18,500	
*BUDGET LEVEL TOTAL.....		\$17,147,618	\$16,010,327	\$15,704,855	\$ 9,889,762

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 93,696	1	\$ 90,060
0320	ASSISTANT TO THE COMMISSIONER.....			1	51,720	1	48,732
0311	PROJECTS ADMINISTRATOR.....			1	63,444	1	60,984
0308	STAFF ASSISTANT.....			1	46,872	1	44,172
0308	STAFF ASSISTANT.....			1	42,456	1	40,008
0308	STAFF ASSISTANT.....			1	34,992	1	32,940
	SECTION TOTAL.....			6	333,180	6	316,896
ADMINISTRATION-3032							
9679	DEPUTY COMMISSIONER.....	1	93,696				
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,720				
0319	DIRECTOR OF WATER SERVICES.....	1	73,536				
0308	STAFF ASSISTANT.....	1	46,872				
0308	STAFF ASSISTANT.....	1	36,684				
0308	STAFF ASSISTANT.....	1	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		834				
	SECTION TOTAL.....	6	338,334				
ADMINISTRATIVE SUPPORT-3034							
STAFF SERVICES-4007							
1588	PROCUREMENT CONTROL OFFICER I.....	1	38,400				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,668				
0431	CLERK IV.....	1	30,444				
0397	METER SERVICES ANALYST.....	1	50,736				
0313	ASSISTANT COMMISSIONER.....	1	67,020				
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660				
0104	ACCOUNTANT IV.....	1	58,176				
0103	ACCOUNTANT III.....	1	41,628				
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		3,614				
	SUB-SECTION TOTAL.....	10	467,354				
PAYMENT PROCESSING-4009							
0432	SUPERVISING CLERK.....	1	44,136				
0430	CLERK III.....	1	27,744				
0430	CLERK III.....	1	21,996				
0374	SUPERVISOR OF WATER SERVICES.....	1	59,340				
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,408				
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	30,444				
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	29,064				
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	27,744				
	SCHEDULE SALARY ADJUSTMENTS.....		4,750				
	SUB-SECTION TOTAL.....	10	338,134				
ADJUSTMENTS-4011							
0431	CLERK IV.....	1	31,896				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,132				
0374	SUPERVISOR OF WATER SERVICES.....	1	61,080				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660				
0189	ACCOUNTING TECHNICIAN I.....	1	33,408				
0189	ACCOUNTING TECHNICIAN I.....	1	30,444				
0189	ACCOUNTING TECHNICIAN I.....	2	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		4,787				
	SUB-SECTION TOTAL.....	8	275,375				
	SECTION TOTAL.....	28	1,080,863				

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
1588	PROCUREMENT CONTROL OFFICER I.....	1	36,684	1	34,572		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,668	1	51,144		
0430	CLERK III.....	1	27,744	1	25,848		
0397	METER SERVICES ANALYST.....	1	67,692	1	63,780		
0319	DIRECTOR OF WATER SERVICES.....	1	70,704	1	66,624		
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	76,068		
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,164	1	46,332		
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,072		
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	38,148		
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	32,940		
0123	FISCAL ADMINISTRATOR.....	1	62,004	1	58,428		
0104	ACCOUNTANT IV.....	1	55,668	1	53,508		
0103	ACCOUNTANT III.....	1	50,700	1	48,732		
0101	ACCOUNTANT I.....	1	29,556	1	28,404		
	SCHEDULE SALARY ADJUSTMENTS.....		2,594		2,594		
	SUB-SECTION TOTAL.....		14	707,450	14	669,194	
GENERAL SERVICES-4010							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	49,164	1	46,332		
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	29,904		
0431	CLERK IV.....	1	36,684	1	34,572		
0430	CLERK III.....	1	27,744	1	25,848		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,588		
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	62,004	1	58,428		
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	80,688	1	77,532		
	SCHEDULE SALARY ADJUSTMENTS.....		2,879		2,879		
	SUB-SECTION TOTAL.....		7	317,543	7	300,083	
	SECTION TOTAL.....		21	1,024,993	21	969,277	
SYSTEMS OPERATIONS-3036							
SYSTEMS SERVICES-4017							
1194	PRINCIPAL PROGRAMMER/IS.....	1	72,420				
0664	DATA ENTRY OPERATOR.....	1	34,992				
0664	DATA ENTRY OPERATOR.....	1	21,996				
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	80,664				
0617	LAN COORDINATOR II.....	1	64,716				
0313	ASSISTANT COMMISSIONER.....	1	88,524				
	SCHEDULE SALARY ADJUSTMENTS.....		1,912				
	SUB-SECTION TOTAL.....	6	365,224				
BILLING SERVICES-4019							
0431	CLERK IV.....	1	40,224				
0431	CLERK IV.....	1	33,408				
0430	CLERK III.....	1	33,408				
0430	CLERK III.....	1	29,064				
0374	SUPERVISOR OF WATER SERVICES.....	1	50,736				
0189	ACCOUNTING TECHNICIAN I.....	3	38,400				
0189	ACCOUNTING TECHNICIAN I.....	1	30,444				
0189	ACCOUNTING TECHNICIAN I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		1,950				
	SUB-SECTION TOTAL.....	10	360,818				
	SECTION TOTAL.....	16	726,142				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CUSTOMER SUPPORT-3038							
CUSTOMER SERVICES-4021							
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896				
0431	CLERK IV.....	1	38,400				
0430	CLERK III.....	1	30,444				
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	67,692				
0308	STAFF ASSISTANT.....	1	51,720				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	84,516				
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	55,668				
	SCHEDULE SALARY ADJUSTMENTS.....		2,538				
	SUB-SECTION TOTAL.....	8	389,358				
PHONE INQUIRIES-4023							
0430	CLERK III.....	1	21,996				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,408				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,484				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	25,284				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	6	24,132				
0374	SUPERVISOR OF WATER SERVICES.....	1	44,136				
	SCHEDULE SALARY ADJUSTMENTS.....		6,882				
	SUB-SECTION TOTAL.....	17	464,010				
OFFICE INQUIRIES-4027							
0430	CLERK III.....	1	31,896				
0430	CLERK III.....	1	29,064				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,684				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	24,132				
0374	SUPERVISOR OF WATER SERVICES.....	1	38,400				
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,020				
0319	DIRECTOR OF WATER SERVICES.....	1	59,340				
0189	ACCOUNTING TECHNICIAN I.....	1	36,684				
0189	ACCOUNTING TECHNICIAN I.....	1	34,992				
0189	ACCOUNTING TECHNICIAN I.....	2	33,408				
0189	ACCOUNTING TECHNICIAN I.....	1	30,444				
	SCHEDULE SALARY ADJUSTMENTS.....		5,718				
	SUB-SECTION TOTAL.....	17	593,094				
FULL PAYMENT CERTIFICATES-4029							
0431	CLERK IV.....	1	36,660				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	34,992				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,896				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	24,132				
0374	SUPERVISOR OF WATER SERVICES.....	1	44,652				
0311	PROJECTS ADMINISTRATOR.....	1	43,776				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		7,766				
	SUB-SECTION TOTAL.....	14	446,882				

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CUSTOMER SUPPORT-3038 - CONTINUED							
LEGAL SERVICES-4031							
0430	CLERK III.....	1	26,484				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064				
0313	ASSISTANT COMMISSIONER.....	1	84,756				
0308	STAFF ASSISTANT.....	1	34,992				
0189	ACCOUNTING TECHNICIAN I.....	1	26,484				
	SCHEDULE SALARY ADJUSTMENTS.....		2,514				
	SUB-SECTION TOTAL.....	5	204,294				
SPECIAL COLLECTIONS-4033							
0431	CLERK IV.....	1	36,660				
0430	CLERK III.....	1	27,744				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	36,684				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,992				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	24,132				
0374	SUPERVISOR OF WATER SERVICES.....	1	44,136				
0319	DIRECTOR OF WATER SERVICES.....	1	46,236				
	SCHEDULE SALARY ADJUSTMENTS.....		3,234				
	SUB-SECTION TOTAL.....	10	337,458				
	SECTION TOTAL.....	71	2,435,096				
CONSUMER SERVICE-3040							
PHONE INQUIRIES-4015							
0431	CLERK IV.....			2	26,484	2	24,588
0430	CLERK III.....			1	30,444	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	33,408	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	31,896	2	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	27,744	2	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			3	25,284	3	23,412
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			5	24,132	5	22,308
0374	SUPERVISOR OF WATER SERVICES.....			1	42,456	1	40,008
0320	ASSISTANT TO THE COMMISSIONER.....			1	64,716	1	60,984
0319	DIRECTOR OF WATER SERVICES.....			1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....				8,281		8,281
	SUB-SECTION TOTAL.....			20	639,781	20	596,353
OFFICE INQUIRIES-4020							
0430	CLERK III.....			1	30,444	1	28,404
0430	CLERK III.....			1	29,064	1	27,084
0429	CLERK II.....			1	26,484	1	24,588
0429	CLERK II.....			1	21,000	1	19,320
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			1	36,684	1	34,572
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	30,444	2	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			4	24,132	4	22,308
0374	SUPERVISOR OF WATER SERVICES.....			1	38,556	1	36,336
0189	ACCOUNTING TECHNICIAN I.....			1	36,684	1	34,572
0189	ACCOUNTING TECHNICIAN I.....			1	33,408	1	31,356
0189	ACCOUNTING TECHNICIAN I.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....				4,067		4,067
	SUB-SECTION TOTAL.....			15	445,703	15	416,243
FULL PAYMENT CERTIFICATES-4022							
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	33,408	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			1	31,896	1	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			1	30,444	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			1	29,064	1	27,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	24,132	2	22,308
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....			1	67,692	1	63,780

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER SERVICE-3040 - CONTINUED							
FULL PAYMENT CERTIFICATES-4022 - CONTINUED							
0374	SUPERVISOR OF WATER SERVICES.....	1	42,456	1	40,008		
0311	PROJECTS ADMINISTRATOR.....	1	43,776	1	42,072		
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	29,904		
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	24,588		
	SCHEDULE SALARY ADJUSTMENTS.....		6,301		6,301		
	SUB-SECTION TOTAL.....	12	425,089	12	389,373		
LEGAL SERVICES-4024							
0430	CLERK III.....	1	26,484	1	24,588		
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,064	1	27,084		
0313	ASSISTANT COMMISSIONER.....	1	84,756	1	81,468		
0308	STAFF ASSISTANT.....	1	40,488	1	38,148		
0189	ACCOUNTING TECHNICIAN I.....	1	31,896	1	29,904		
0189	ACCOUNTING TECHNICIAN I.....	1	25,284	1	23,412		
	SCHEDULE SALARY ADJUSTMENTS.....		996		996		
	SUB-SECTION TOTAL.....	6	238,868	6	225,600		
	SECTION TOTAL.....	53	1,749,541	53	1,637,569		
REVENUE COLLECTIONS-3045							
CASHIERING-4034							
0432	SUPERVISING CLERK.....	1	42,456	1	40,008		
0431	CLERK IV.....	1	26,484	1	24,588		
0430	CLERK III.....	1	29,064	1	27,084		
0429	CLERK II.....	1	21,000	1	19,320		
0374	SUPERVISOR OF WATER SERVICES.....	1	58,308	1	53,508		
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,896	1	29,904		
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	29,064	2	27,084		
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	27,744	2	25,848		
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	26,484	1	24,588		
	SCHEDULE SALARY ADJUSTMENTS.....		6,535		6,535		
	SUB-SECTION TOTAL.....	11	355,843	11	331,399		
SPECIAL COLLECTIONS-4037							
0431	CLERK IV.....	1	26,484	1	24,588		
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,992	1	32,940		
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,408	2	31,356		
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,444	1	28,404		
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	24,132	5	22,308		
0374	SUPERVISOR OF WATER SERVICES.....	1	42,456	1	40,008		
0319	DIRECTOR OF WATER SERVICES.....	1	70,704	1	66,624		
	SCHEDULE SALARY ADJUSTMENTS.....		5,315		5,315		
	SUB-SECTION TOTAL.....	12	397,871	12	372,131		
	SECTION TOTAL.....	23	753,714	23	703,530		
SYSTEMS AND PROCESSING-3050							
BILLING UNIT-4042							
1194	PRINCIPAL PROGRAMMER/IS.....	1	72,420	1	69,612		
1194	PRINCIPAL PROGRAMMER/IS.....	1	69,312	1	66,624		
0664	DATA ENTRY OPERATOR.....	1	33,408	1	31,356		
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,240		
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	79,140	1	76,068		
0617	LAN COORDINATOR II.....	1	62,004	1	58,428		
0313	ASSISTANT COMMISSIONER.....	1	88,524	1	85,092		
	SCHEDULE SALARY ADJUSTMENTS.....		2,647		2,647		
	SUB-SECTION TOTAL.....	7	430,495	7	411,067		

BUDGET DOCUMENT FOR YEAR 2001
200--WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS AND PROCESSING-3050 - CONTINUED							
BILLING ADJUSTMENT-4044							
0431	CLERK IV.....	1	31,896	1	31,896	1	29,904
0430	CLERK III.....	1	31,896	1	31,896	1	29,904
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0374	SUPERVISOR OF WATER SERVICES.....	1	49,164	1	49,164	1	46,332
0189	ACCOUNTING TECHNICIAN I.....	2	36,684	2	36,684	2	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	30,444	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,014		2,014		2,014
	SUB-SECTION TOTAL.....	7	245,266	7	245,266	7	230,290
METERED ADJUSTMENTS-4046							
0431	CLERK IV.....	1	38,556	1	38,556	1	36,336
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,132	1	24,132	1	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	58,308	1	58,308	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	2	36,684	2	36,684	2	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	31,896	1	31,896	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	2	29,064	2	29,064	2	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	27,744	1	27,744	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	1	25,284	1	25,284	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,454		2,454		2,454
	SUB-SECTION TOTAL.....	12	402,606	12	402,606	12	375,870
	SECTION TOTAL.....	26	1,078,367	26	1,078,367	26	1,017,227
FIELD OPERATIONS-3055							
READING METERS-4051							
1067	CHIEF WATER RATE TAKER.....	1	72,816	1	72,816	1	72,816
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	55,920	2	55,920	2	55,920
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	53,508	2	48,732	2	48,732
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	51,144	1	36,336	1	36,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	48,732				
1061	WATER RATE TAKER.....	3	51,144	3	51,144	3	51,144
1061	WATER RATE TAKER.....	5	48,732	2	48,732	2	48,732
1061	WATER RATE TAKER.....	3	46,332	4	46,332	4	46,332
1061	WATER RATE TAKER.....	10	44,172	11	44,172	11	44,172
1061	WATER RATE TAKER.....	4	42,072	7	42,072	7	42,072
1061	WATER RATE TAKER.....	15	38,148	17	36,336	17	36,336
1061	WATER RATE TAKER.....	6	36,336	7	34,572	7	34,572
1061	WATER RATE TAKER.....	7	34,572	8	32,940	8	32,940
1061	WATER RATE TAKER.....	6	32,940				
0826	PRINCIPAL TYPIST.....	1	23,040				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,284	1	23,412
0430	CLERK III.....			1	21,996	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		43,808		37,108		37,108
	SUB-SECTION TOTAL.....	67	2,807,348	67	2,742,700	67	2,739,076

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDBUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3055 - CONTINUED							
SPECIAL EXAMINATIONS PROJECT-4056							
5701	DRAFTSMAN I.....			1	21,996	1	20,244
1064	SUPERVISOR OF WATER METER ASSESSORS.....			1	38,556	1	36,336
1062	WATER METER ASSESSOR.....	2	51,144	3	51,144	3	51,144
1062	WATER METER ASSESSOR.....	3	48,732	4	48,732	4	48,732
1062	WATER METER ASSESSOR.....	1	46,332	1	46,332	1	46,332
1062	WATER METER ASSESSOR.....	6	32,940	1	44,172	1	44,172
1062	WATER METER ASSESSOR.....			3	32,940	3	32,940
1061	WATER RATE TAKER.....	1	51,144	1	51,144	1	51,144
1061	WATER RATE TAKER.....	1	48,732	2	46,332	2	46,332
1061	WATER RATE TAKER.....	2	46,332	6	44,172	6	44,172
1061	WATER RATE TAKER.....	5	44,172	1	42,072	1	42,072
1061	WATER RATE TAKER.....	1	42,072	3	34,572	3	34,572
1061	WATER RATE TAKER.....	3	36,336	1	32,940	1	32,940
1061	WATER RATE TAKER.....	1	34,572				
0308	STAFF ASSISTANT.....	1	46,872	1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		8,673		11,610		11,610
	SUB-SECTION TOTAL.....	27	1,147,053	29	1,242,066	29	1,235,514
	SECTION TOTAL.....	94	3,954,401	96	3,984,766	96	3,974,590
	DIVISION TOTAL.....	215	8,534,836	225	8,924,561	225	8,819,089
	LESS TURNOVER.....		512,780		354,064		354,064
	TOTAL.....		\$ 8,022,056		\$ 8,570,497		\$ 8,265,025

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,129,645	\$ 4,532,253	\$ 4,494,777	\$ 3,758,239
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,991			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,146	6,042	6,042	
.0020	OVERTIME.....	100,000	70,000	70,000	384,812
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	60,000	60,000	60,000	59,999
*2020.0000	FOR PERSONAL SERVICES.....	5,307,782	4,668,295	4,620,819	4,203,050
.0125	OFFICE AND BUILDING SERVICES.....	33,650	33,650	33,650	28,264
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	30,000	30,000	30,000	24,376
.0144	ENGINEERING AND ARCHITECTURE.....	28,000	28,000	28,000	21,052
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000	1,500	1,500	1,362
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	13,800	13,270	13,270	7,386
.0157	RENTAL OF EQUIPMENT.....		2,500	2,500	1,422
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,000	25,000	25,000	5,667
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	36,146	4,500	4,500	3,971
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	950
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	7,000	6,000	6,000	497
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	175
.0182	GAS.....	2,000	2,000	2,000	
.0184	ELECTRICITY.....	1,000	1,000	1,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	2,000	2,000	1,900
.0190	TELEPHONE-CENTREX BILLING.....	12,000	12,000	12,000	11,731
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	13,852
.0196	TELEPHONE-CIRCUITS.....	100,000	4,300	4,300	4,320
.0197	TELEPHONE-MAINTENANCE AND REPAIR - OF EQUIPMENT/VOICEMAIL.....	2,000	2,000	2,000	2,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	305,596	185,720	185,720	128,925
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,000	4,200	4,200	
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	
*2020.0200	FOR TRAVEL.....	6,000	6,200	6,200	
.0340	MATERIAL AND SUPPLIES.....	52,000	52,000	52,000	58,957
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,500	2,000	2,000	147
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	12,400
.0360	REPAIR PARTS AND MATERIALS.....	130,000	130,000	130,000	120,402
*2020.0300	FOR COMMODITIES AND MATERIALS.....	194,500	194,000	194,000	191,906
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000	4,000	4,000	3,538
.0422	OFFICE MACHINES.....	1,000	2,000	2,000	970
.0424	FURNITURE AND FURNISHINGS.....	4,000	4,500	4,500	3,841
.0440	MACHINERY AND EQUIPMENT.....	188,200	238,200	238,200	98,897
*2020.0400	FOR EQUIPMENT.....	187,200	248,700	248,700	107,246

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	20,000	20,000	20,000	19,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	35,000	35,000	35,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	27,500	16,000	16,000	3,969
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	82,500	71,000	71,000	22,969
*BUDGET LEVEL TOTAL.....		\$ 6,093,578	\$ 5,373,915	\$ 5,336,439	\$ 4,654,096

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
ADMINISTRATION-3080				
6556	SUPERINTENDENT OF WATER METERS.....	1 \$ 88,536	1 \$ 84,516	1 \$ 78,420
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1 84,516	1 80,688	1 77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 46,872	1 44,652	1 42,072
0826	PRINCIPAL TYPIST.....	1 21,996	1 21,996	1 20,244
0665	SENIOR DATA ENTRY OPERATOR.....	1 25,284	1 24,132	1 22,308
0664	DATA ENTRY OPERATOR.....	1 26,484	1 26,484	1 24,588
0664	DATA ENTRY OPERATOR.....	1 24,132	1 23,040	1 21,240
0431	CLERK IV.....	1 34,992	1 33,408	1 31,356
0430	CLERK III.....	2 21,996	2 21,996	2 20,244
0417	DISTRICT CLERK.....	1 31,356	3 29,904	3 29,904
0417	DISTRICT CLERK.....	1 29,904	2 24,588	2 24,588
0417	DISTRICT CLERK.....	2 24,588		
0374	SUPERVISOR OF WATER SERVICES.....	1 58,308	1 58,308	1 53,508
0313	ASSISTANT COMMISSIONER.....	1 89,748	1 85,572	1 82,248
0308	STAFF ASSISTANT.....	1 53,148	1 36,684	1 34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1 40,488		
	SCHEDULE SALARY ADJUSTMENTS.....	6,146	6,042	6,042
	SECTION TOTAL.....	17 733,082	18 708,402	18 673,506
METER INSTALLATION AND REPAIRS-3085				
9407	LABORER-W.D. METER CLEANER.....	2 23.65H	2 23.65H	2 23.65H
9407	LABORER W.D.....	21 23.35H	21 23.35H	21 23.35H
8244	FOREMAN OF LABORERS.....	1 24.20H	1 24.20H	1 24.20H
6677	MACHINIST (SUB-FOREMAN).....	5 28.95H	5 28.95H	5 28.95H
6676	FOREMAN OF MACHINISTS.....	1 28.95H	1 28.95H	1 28.95H
6674	MACHINIST.....	10 27.20H	11 27.20H	11 27.20H
6672	WATER METER MACHINIST.....	21 3,830.67M	20 3,830.67M	20 3,830.67M
4754	PLUMBER.....	2 29.65H	2 29.65H	2 29.65H
0311	PROJECTS ADMINISTRATOR.....	1 66,360	1 66,360	1 63,780
	SECTION TOTAL.....	64 3,208,063	64 3,217,583	64 3,215,003
SHUT OFF CREW-3087				
9407	LABORER W.D.....	6 23.35H	6 23.35H	6 23.35H
9407	LABORER W.D.....	6,120H 23.35H		
7183	MOTOR TRUCK DRIVER.....	6 21.40H	6 21.40H	6 21.40H
7183	MOTOR TRUCK DRIVER.....	6,120H 21.40H		
7101	EMERGENCY CREW DISPATCHER.....	2 23.35H	2 23.35H	2 23.35H
4754	PLUMBER.....	9 29.65H	6 29.65H	6 29.65H
	SECTION TOTAL.....	23 1,461,252	20 1,005,824	20 1,005,824
DIVISION TOTAL.....				
		104 5,402,397	102 4,931,909	102 4,894,433
LESS TURNOVER.....				
		266,606	393,614	393,614
TOTAL.....		\$ 5,135,791	\$ 4,538,295	\$ 4,500,819

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$46,722,354	\$46,091,999	\$45,983,723	\$46,109,689
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,493			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,039	14,450	14,450	
.0020	OVERTIME.....	3,955,000	3,955,000	3,955,000	11,440,233
.0025	VACATION RELIEF.....	58,980	58,980	58,980	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	960,000	960,000	960,000	955,533
*2025.0000	FOR PERSONAL SERVICES.....	51,716,866	51,080,429	50,972,153	58,505,455
.0125	OFFICE AND BUILDING SERVICES.....	32,000	33,900	33,900	23,298
.0130	POSTAGE.....	1,500	1,500	1,500	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	310,000	25,000	25,000	39,879
.0149	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000	10,000	10,000	4,704
.0154	COMMUNICATIONS HARDWARE.....	8,500	10,000	10,000	
.0157	RENTAL OF EQUIPMENT.....	2,763,924	3,784,868	3,784,868	474,067
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	395,450	518,000	518,000	723,161
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000	280,000	280,000	655,172
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	310,000	310,000	310,000	289,347
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,520	2,520	2,520	
.0185	WASTE DISPOSAL SERVICES.....	625,000	675,000	675,000	433,955
.0190	TELEPHONE-CENTREX BILLING.....	56,204	56,145	56,145	66,059
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000	24,550	24,550	13,582
.0196	TELEPHONE-CIRCUITS.....	25,000	13,200	13,200	11,700
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,000	5,000	5,000	4,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	4,820,098	5,749,683	5,749,683	2,738,924
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	45,000	45,000	45,000	63,930
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200	1,200	1,200	242
*2025.0200	FOR TRAVEL.....	46,200	46,200	46,200	64,172
.0316	GAS-BOTTLED AND PROPANE.....	50,000	50,000	50,000	13,204
.0340	MATERIAL AND SUPPLIES.....	558,750	525,500	525,500	447,619
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,000	27,000	27,000	17,780
.0360	REPAIR PARTS AND MATERIALS.....	2,700,000	2,615,000	2,615,000	1,739,450
.0362	PAINTS AND PAINTING SUPPLIES.....	20,000	20,000	20,000	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,355,750	3,237,500	3,237,500	2,218,053
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	2,843
.0424	FURNITURE AND FURNISHINGS.....	14,000	14,000	14,000	12,100
.0440	MACHINERY AND EQUIPMENT.....	475,750	475,750	475,750	472,865
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	25,000	25,000	25,000	17,594
.0450	VEHICLES.....	620,000	628,000	628,000	89,913
*2025.0400	FOR EQUIPMENT.....	1,144,750	1,152,750	1,152,750	595,315
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000	6,000,000	6,000,000	5,050,421
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	6,000,000	6,000,000	6,000,000	5,050,421
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,718,600	1,718,600	1,718,600	1,627,213
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	90,000	90,000	90,000	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	50,000	50,000	50,000	44,648
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	300,000	800,000	800,000	267,141
*2025.8400	FOR SPECIFIC PURPOSE-GENERAL.....	2,158,600	2,658,600	2,658,600	1,939,002
*BUDGET LEVEL TOTAL.....		\$69,242,264	\$69,925,162	\$69,816,886	\$71,111,342

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	3	\$ 88,536	3	\$ 84,516	3	\$ 78,420
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	80,688	1	80,688	1	76,068
0809	EXECUTIVE SECRETARY I.....	1	26,484	1	26,484	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	89,748	1	89,748	1	86,268
0304	ASSISTANT TO COMMISSIONER.....	1	50,736	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		630		630
	SUB-SECTION TOTAL.....	6	487,986	7	502,818	7	471,546
SUPERINTENDENCE AND INSPECTION-4030							
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	72,816	3	72,816	3	72,816
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	77,028	1	69,984	1	69,984
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	69,612	2	69,612	2	69,612
8244	FOREMAN OF LABORERS.....	4	24.20H	4	24.20H	4	24.20H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,702.67M	1	5,702.67M	1	5,702.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M	1	5,269.33M	1	5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	29.65H	4	29.65H	4	29.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H	2	23.40H	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H	5	22.40H	5	22.40H
7175	SUPERINTENDENT OF GARAGE.....	1	46,236	1	67,692	1	63,780
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	88,536	1	88,536	1	81,468
4405	FOREMAN OF BRICKLAYERS.....	3	27.78H	3	27.78H	3	27.78H
0313	ASSISTANT COMMISSIONER.....	2	75,756	2	75,756	2	72,816
0311	PROJECTS ADMINISTRATOR.....	1	69,312	1	66,360	1	63,780
0308	STAFF ASSISTANT.....	1	46,872	1	44,652	1	42,072
0304	ASSISTANT TO COMMISSIONER.....	1	84,516				
	SUB-SECTION TOTAL.....	33	1,986,730	32	1,911,454	32	1,889,434
CLERICAL SECTION-4035							
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0417	DISTRICT CLERK.....	1	38,148	1	38,148	1	38,148
0417	DISTRICT CLERK.....	1	28,404	1	32,940	1	32,940
0417	DISTRICT CLERK.....	2	27,084	1	27,084	1	27,084
0417	DISTRICT CLERK.....	1	25,848	2	25,848	2	25,848
0417	DISTRICT CLERK.....			1	24,588	1	24,588
0308	STAFF ASSISTANT.....	1	48,432	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,744	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		6,214		5,891		5,891
	SUB-SECTION TOTAL.....	11	372,538	13	418,055	13	403,463
	SECTION TOTAL.....	50	2,847,254	52	2,832,327	52	2,764,443
WAREHOUSE AND STORES-3100							
9407	LABORER W.D.....	19	23.35H	19	23.35H	19	23.35H
4301	CARPENTER.....	2	26.95H	3	26.95H	3	26.95H
1860	FOREMAN OF PIPE YARDS.....	5	24.20H	5	24.20H	5	24.20H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	48,432	1	46,872	1	44,172
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0417	DISTRICT CLERK.....	1	24,588	1	24,588	1	24,588
0311	PROJECTS ADMINISTRATOR.....	1	69,312				
	SCHEDULE SALARY ADJUSTMENTS.....		1,206		630		630
	SECTION TOTAL.....	30	1,429,512	28	1,388,810	29	1,386,210

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
GARAGE-3105							
9407	LABORER W.D.	1	23.35H	1	23.35H	1	23.35H
7183	MOTOR TRUCK DRIVER	115	21.40H	111	21.40H	111	21.40H
7124	EQUIPMENT DISPATCHER	4	21.40H	4	21.40H	4	21.40H
6677	MACHINIST SUB-FOREMAN	1	28.95H	1	28.95H	1	28.95H
6674	MACHINIST	3	27.20H	3	27.20H	3	27.20H
6328	WATCHMAN	1	12.31H	1	12.31H	1	12.31H
SECTION TOTAL		125	5,493,332	121	5,318,708	121	5,318,708
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
6145	ENGINEERING TECHNICIAN VI	1	63,984	1	62,004	1	58,428
6142	ENGINEERING TECHNICIAN III	1	38,556	1	38,556	1	36,336
6142	ENGINEERING TECHNICIAN III			1	29,064	1	27,084
0833	PERSONAL COMPUTER OPERATOR I	1	21,996	1	21,996	1	20,244
0432	SUPERVISING CLERK	1	31,896	1	31,896	1	29,904
0379	DIRECTOR OF ADMINISTRATION	1	80,688	1	77,268	1	72,816
0311	PROJECTS ADMINISTRATOR	1	58,176	1	58,176	1	55,920
0303	ADMINISTRATIVE ASSISTANT III	1	50,736	1	49,164	1	46,332
0190	ACCOUNTING TECHNICIAN II	1	36,684	1	34,992	1	32,940
0189	ACCOUNTING TECHNICIAN I	1	31,896	1	30,444	1	28,404
0189	ACCOUNTING TECHNICIAN I	1	30,444	1	29,064	1	27,084
0189	ACCOUNTING TECHNICIAN I	1	27,744	1	26,484	1	24,588
0189	ACCOUNTING TECHNICIAN I			1	24,132	1	22,308
0159	SUPERVISOR OF COST CONTROL	1	50,736	1	49,164	1	46,332
SCHEDULE SALARY ADJUSTMENTS			4,492		6,434		6,434
SECTION TOTAL		12	528,028	14	568,838	14	535,154
REPAIRS, RENEWALS AND WATER LEAK-3116							
REPAIRS, RENEWALS AND WATER LEAK-4170							
9409	LABORER AS ESTIMATOR-IN-CHARGE	2	24.85H	2	24.85H	2	24.85H
9408	LABORER AS ESTIMATOR	5	23.35H	5	23.35H	5	23.35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN	31	23.70H	31	23.70H	31	23.70H
9407	LABORER W.D.	172	23.35H	172	23.35H	172	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	9	5,572.00M	5	5,572.00M	5	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	23	31.15H	20	31.15H	20	31.15H
8325	PIPE LOCATING MACHINE OPERATOR	2	31.15H	2	31.15H	2	31.15H
8301	CAULKER	37	29.65H	37	29.65H	37	29.65H
7633	HOISTING ENGINEER (CLASS I)	13	28.90H	13	28.90H	13	28.90H
7633	HOISTING ENGINEER (CLASS II)		27.60H		27.60H		27.60H
7633	HOISTING ENGINEER (CLASS III)	17	25.30H	17	25.30H	17	25.30H
7101	EMERGENCY CREW DISPATCHER	21	23.35H	22	23.35H	22	23.35H
6674	MACHINIST	7	27.20H	7	27.20H	7	27.20H
6328	WATCHMAN	2	12.31H	2	12.31H	2	12.31H
4754	PLUMBER	38	29.65H	39	29.65H	39	29.65H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H	1	27.49H	1	27.49H
4435	CEMENT FINISHER	3	27.00H	3	27.00H	3	27.00H
4401	BRICKLAYER	5	26.78H	5	26.78H	5	26.78H
0430	CLERK III	1	27,744	1	27,744	1	25,848
0417	DISTRICT CLERK	1	24,588	1	31,356	1	31,356
0417	DISTRICT CLERK			1	24,588	1	24,588
0189	ACCOUNTING TECHNICIAN I	1	36,684	1	36,684	1	34,572
SCHEDULE SALARY ADJUSTMENTS			2,766		865		865
SUB-SECTION TOTAL		391	20,427,315	387	20,106,796	387	20,102,788

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
REPAIRS, RENEWALS AND WATER LEAK-3116 - CONTINUED							
REPAIRS/MTNC FIRE HYDRANTS-4180							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H	6	23.70H	6	23.70H
9407	LABORER W.D.	48	23.35H	48	23.35H	48	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	4	5,572.00M	4	5,572.00M	4	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H	6	31.15H	6	31.15H
8301	CAULKER.....	9	29.65H	9	29.65H	9	29.65H
7633	HOISTING ENGINEER (CLASS I).....	1	28.90H	1	28.90H	1	28.90H
7633	HOISTING ENGINEER (CLASS III).....	11	25.30H	11	25.30H	11	25.30H
7183	MOTOR TRUCK DRIVER.....	15	21.40H	15	21.40H	15	21.40H
4754	PLUMBER.....	6	29.65H	6	29.65H	6	29.65H
4401	BRICKLAYER.....	3	26.78H	3	26.78H	3	26.78H
SUB-SECTION TOTAL.....		108	5,577,964	108	5,577,964	108	5,577,964
REPAIRS/MTNC VALVES-4190							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H	6	23.70H	6	23.70H
9407	LABORER W.D.	34	23.35H	34	23.35H	34	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M	3	5,572.00M	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H	6	31.15H	6	31.15H
8301	CAULKER.....	5	29.65H	5	29.65H	5	29.65H
7633	HOISTING ENGINEER (CLASS I).....	2	28.90H	1	28.90H	1	28.90H
7633	HOISTING ENGINEER (CLASS III).....	7	25.30H	8	25.30H	8	25.30H
7183	MOTOR TRUCK DRIVER.....	12	21.40H	12	21.40H	12	21.40H
4754	PLUMBER.....	7	29.65H	7	29.65H	7	29.65H
4401	BRICKLAYER.....	2	26.78H	3	26.78H	3	26.78H
SUB-SECTION TOTAL.....		84	4,328,674	85	4,376,962	85	4,376,962
SECTION TOTAL.....		584	30,334,953	581	30,061,722	581	30,057,714
CONSTRUCTION FACILITIES-3120							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	23.70H	10	23.70H	10	23.70H
9407	LABORER W.D.	59	23.35H	59	23.35H	59	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M	3	5,572.00M	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	31.15H	9	31.15H	9	31.15H
8301	CAULKER.....	11	29.65H	11	29.65H	11	29.65H
7633	HOISTING ENGINEER (CLASS I).....	22	28.90H	22	28.90H	22	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H		27.60H		27.60H
7633	HOISTING ENGINEER (CLASS III).....	17	25.30H	16	25.30H	16	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	2	21.68H	1	23.12H	1	23.12H
7631	HOISTING ENGINEER APPRENTICE.....			2	21.68H	2	21.68H
7183	MOTOR TRUCK DRIVER.....	21	21.40H	21	21.40H	21	21.40H
6328	WATCHMAN.....	4	12.31H	4	12.31H	4	12.31H
6325	LABORER.....	3	12.91H	3	12.91H	3	12.91H
4754	PLUMBER.....	7	29.65H	7	29.65H	7	29.65H
4401	BRICKLAYER.....	3	26.78H	3	26.78H	3	26.78H
VACATION RELIEF.....			58,980		58,980		58,980
SCHEDULE SALARY ADJUSTMENTS.....			1,155				
SECTION TOTAL.....		171	8,738,284	171	8,732,692	171	8,732,692

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>2000</u>		<u>2000</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125							
9407	LABORER W.O.....	31,200H	23.35H	31,200H	23.35H	31,200H	23.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	31.15H	4,160H	31.15H	4,160H	31.15H
8301	CAULKER.....	12,480H	29.65H	12,480H	29.65H	12,480H	29.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	29.65H	1,040H	29.65H	1,040H	29.65H
7633	HOISTING ENGINEER (CLASS I).....	13,520H	28.90H	13,520H	28.90H	13,520H	28.90H
7633	HOISTING ENGINEER (CLASS III).....		25.30H		25.30H		25.30H
7183	MOTOR TRUCK DRIVER.....	12,480H	21.40H	12,480H	21.40H	12,480H	21.40H
7111	SERVICE DRIVER.....		13.90H		13.90H		13.90H
4754	PLUMBER.....			3	29.65H	3	29.65H
4634	PAINTER.....	20,400H	25.60H	20,400H	25.60H	20,400H	25.60H
4301	CARPENTER.....	1,040H	26.95H	1,040H	26.95H	1,040H	26.95H
SECTION TOTAL.....							
DIVISION TOTAL.....		972	48,371,373	968	48,803,197	968	48,794,921
LESS TURNOVER.....			2,573,000		2,737,768		2,737,768
TOTAL.....			\$46,798,373		\$46,165,429		\$46,057,153

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER QUALITY

87/1020		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,456,062	\$ 2,425,888	\$ 2,321,896	\$ 1,945,919
.0011	CONTRACT WAGE INCREMENT-SALARY.....	35,278			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,236	21,577	21,577	
.0020	OVERTIME.....	20,000	20,000	20,000	9,312
.0021	HOLIDAY PREMIUM PAY.....	25,000	25,000	25,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	9,998
*2033.0000	FOR PERSONAL SERVICES.....	2,563,576	2,502,465	2,398,473	1,965,229
.0125	OFFICE AND BUILDING SERVICES.....	100	10,000	10,000	
.0130	POSTAGE.....	1,500	1,500	1,500	
.0148	TESTING AND INSPECTING.....	20,000	20,000	20,000	1,919
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,500	6,800	6,800	870
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000	1,000	1,000	920
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	
.0157	RENTAL OF EQUIPMENT.....	7,200	8,000	8,000	5,307
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	156,250	118,000	118,000	58,701
.0164	BOOKBINDING.....	1,300	1,500	1,500	852
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,600	2,600	2,059
.0169	TECHNICAL MEETING COSTS.....	5,700	6,500	6,500	2,352
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	3,000	3,000	3,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	
*2033.0100	FOR CONTRACTUAL SERVICES.....	208,350	184,900	184,900	72,980
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000	5,920	5,920	3,875
*2033.0200	FOR TRAVEL.....	4,000	5,920	5,920	3,875
.0340	MATERIAL AND SUPPLIES.....	129,600	125,500	125,500	74,356
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	130,050	83,500	83,500	71,198
.0345	APPARATUS AND INSTRUMENTS.....	47,900	35,000	35,000	12,631
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	1,613
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,200	9,500	9,500	5,989
.0360	REPAIR PARTS AND MATERIALS.....	37,350	37,750	37,750	28,111
*2033.0300	FOR COMMODITIES AND MATERIALS.....	356,100	293,250	293,250	193,898
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT OFFICE MACHINES.....	1,000	1,000	1,000	335
.0422	OFFICE MACHINES.....	3,000	3,000	3,000	
.0424	FURNITURE AND FURNISHINGS.....	7,400	7,400	7,400	859
.0440	MACHINERY AND EQUIPMENT.....	63,000	10,500	10,500	8,300
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	203,000	253,000	253,000	8,576
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	9,300	10,000	10,000	7,881
*2033.0400	FOR EQUIPMENT.....	286,700	284,900	284,900	25,951
*BUDGET LEVEL TOTAL.....		\$ 3,418,726	\$ 3,271,435	\$ 3,167,443	\$ 2,261,933

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3131							
9679	DEPUTY COMMISSIONER.....	1	\$ 93,696	1	\$ 91,440	1	\$ 87,888
0308	STAFF ASSISTANT.....	1	42,132				
	SECTION TOTAL.....	2	135,828	1	91,440	1	87,888
JOHN R. BAYLIS LIBRARY-3132							
0430	CLERK III.....			1	21,996	1	20,244
0308	STAFF ASSISTANT.....			1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				1,178		1,178
	SECTION TOTAL.....			2	63,662	2	59,570
WATER PURIFICATION LABORATORY-3133							
5534	WATER CHEMIST IV.....	1	60,792	1	58,176	1	55,920
5533	WATER CHEMIST III.....	2	58,176	2	55,668	2	53,508
5533	WATER CHEMIST III.....	2	53,208	2	39,696	2	38,148
5532	WATER CHEMIST II.....	3	53,208	5	50,700	5	48,732
5532	WATER CHEMIST II.....	1	39,696	1	37,800	1	36,336
5532	WATER CHEMIST II.....	3	37,800	1	35,964	1	34,572
5529	CHIEF WATER CHEMIST.....	1	69,312	1	66,360	1	63,780
3179	MICROBIOLOGIST IV.....	1	63,444	1	60,792	1	58,428
3178	MICROBIOLOGIST III.....	1	55,668	1	53,208	1	51,144
3178	MICROBIOLOGIST III.....	1	53,208	1	50,700	1	48,732
3178	MICROBIOLOGIST III.....	1	43,776	1	39,696	1	38,148
3178	MICROBIOLOGIST III.....	1	41,628				
3177	MICROBIOLOGIST II.....	1	53,208	1	50,700	1	48,732
3177	MICROBIOLOGIST II.....	2	41,628	3	39,696	3	38,148
3177	MICROBIOLOGIST II.....	2	39,696	1	37,800	1	36,336
3177	MICROBIOLOGIST II.....	2	37,800	2	35,964	2	34,572
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	80,664	1	79,140	1	76,068
3130	LABORATORY TECHNICIAN III.....	1	40,488	2	38,556	2	36,336
3130	LABORATORY TECHNICIAN III.....	1	40,224	1	36,684	1	34,572
3130	LABORATORY TECHNICIAN III.....	1	38,400	1	34,992	1	32,940
3130	LABORATORY TECHNICIAN III.....	1	34,992				
3112	SENIOR ELECTRON MICROSCOPIST.....			1	48,204	1	46,332
3111	ELECTRON MICROSCOPIST.....	1	58,176	1	55,668	1	53,508
3108	CHIEF MICROBIOLOGIST.....	1	63,444	1	60,792	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		14,782		16,547		16,547
	SECTION TOTAL.....	33	1,622,626	33	1,570,571	33	1,506,695
WATER QUALITY SURVEILLANCE-3136							
7183	MOTOR TRUCK DRIVER.....	1	21,408	2	21,408	2	21,408
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	80,664	1	79,140	1	76,068
5644	SANITARY ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5644	SANITARY ENGINEER IV.....			1	48,204	1	46,332
5643	SANITARY ENGINEER III.....	3	63,444	2	60,792	2	58,428
5643	SANITARY ENGINEER III.....	2	60,792	2	58,176	2	55,920
5643	SANITARY ENGINEER III.....	2	45,948	2	43,776	2	42,072
4754	PLUMBER.....	1	29,658	1	29,658	1	29,658
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	44,136	1	42,456	1	40,008
2317	WATER QUALITY INSPECTOR.....	1	34,992	1	33,408	1	31,356
2317	WATER QUALITY INSPECTOR.....	2	31,896	2	31,896	2	29,904
2317	WATER QUALITY INSPECTOR.....			1	24,132	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,454		3,852		3,852
	SECTION TOTAL.....	16	835,200	18	866,526	18	834,054
DIVISION TOTAL.....							
		51	2,593,654	54	2,592,199	54	2,488,207
LESS TURNOVER.....							
			120,356		144,734		144,734
	TOTAL.....		\$ 2,473,298		\$ 2,447,465		\$ 2,343,473

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER TREATMENT

87/1025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,436,984	\$19,512,488	\$19,298,996	\$17,432,902
.0011	CONTRACT WAGE INCREMENT-SALARY.....	63,261			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,684	44,620	44,620	
.0020	OVERTIME.....	1,500,000	1,500,000	1,500,000	2,835,149
.0021	HOLIDAY PREMIUM PAY.....	318,548	318,548	318,548	220,532
.0025	VACATION RELIEF.....	64,980	64,980	64,980	10,598
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	100,000	100,000	100,000	100,000
*2045.0000	FOR PERSONAL SERVICES.....	21,530,457	21,540,636	21,327,144	20,599,181
.0125	OFFICE AND BUILDING SERVICES.....	60,000	61,300	61,300	75,658
.0130	POSTAGE.....	1,300	1,200	1,200	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	1,000	40,000	40,000	18,093
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	40,000	44,000	44,000	11,193
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500	2,500	2,500	2,396
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000	18,000	18,000	3,012
.015T	RENTAL OF EQUIPMENT.....	27,150	27,150	27,150	15,763
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000	1,828,000	1,828,000	743,274
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,602,500	1,788,500	1,788,500	1,540,874
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	100
.0169	TECHNICAL MEETING COSTS.....	12,500	12,500	12,500	3,647
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	6,000	6,000	6,000	2,806
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000	3,000	3,000	1,050
.0190	TELEPHONE-CENTREX BILLING.....	20,000	20,000	20,000	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	13,498
*2045.0100	FOR CONTRACTUAL SERVICES.....	3,101,450	3,867,650	3,867,650	2,451,364
.0245	REIMBURSEMENT TO TRAVELERS.....	10,500	9,200	9,200	103
*2045.0200	FOR TRAVEL.....	10,500	9,200	9,200	103
.0314	FUEL OIL.....	55,000	55,000	55,000	2,048
.0340	MATERIAL AND SUPPLIES.....	914,000	914,000	914,000	729,477
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	12,000,000	12,788,000	12,788,000	9,987,061
.0345	APPARATUS AND INSTRUMENTS.....	290,000	277,000	277,000	124,865
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	32,000	32,000	16,382
.0360	REPAIR PARTS AND MATERIALS.....	800,000	1,000,000	1,000,000	862,214
*2045.0300	FOR COMMODITIES AND MATERIALS.....	14,089,000	15,066,000	15,066,000	11,722,047
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	33,000	30,000	30,000	24,109
.0410	EQUIPMENT FOR BUILDINGS.....	580,000	570,000	570,000	355,604
.0424	FURNITURE AND FURNISHINGS.....	34,000	60,000	60,000	14,462
.0440	MACHINERY AND EQUIPMENT.....	825,000	785,000	785,000	404,748
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	280,000	400,000	400,000	238,398
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	60,000	60,000	60,000	36,412
.0450	VEHICLES.....	52,000	53,000	53,000	
*2045.0400	FOR EQUIPMENT.....	1,864,000	1,958,000	1,958,000	1,073,733
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	100,000	100,000	100,000	95,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	40,000	40,000	40,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	150,000	150,000	150,000	
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	290,000	290,000	290,000	95,000
*BUDGET LEVEL TOTAL.....		\$40,885,407	\$42,731,486	\$42,517,994	\$35,941,428

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3340							
9679	DEPUTY COMMISSIONER.....	1	\$ 93,696	1	\$ 93,696	1	\$ 90,060
5566	ENGINEER OF WATER PURIFICATION.....	1	93,696				
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	80,664	1	79,140	1	76,068
5532	WATER CHEMIST II.....	1	39,696	1	37,800	1	36,336
5055	SUPT ELECTRICAL MAINTENANCE.....	1	61,080	1	62,004	1	58,428
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992	1	33,408	1	31,356
0311	PROJECTS ADMINISTRATOR.....	1	80,664	1	80,664	1	77,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,984	1	62,004	1	58,428
0308	STAFF ASSISTANT.....	1	58,308	1	55,668	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,218		3,308		3,308
	SECTION TOTAL.....	10	653,130	9	548,180	9	520,808
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345							
9593	STATION LABORER.....	9	2,277.00M	6	2,277.00M	6	2,277.00M
9593	STATION LABORER.....			3	2,200.00M	3	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M	1	2,706.00M	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H	5	21.41H	5	21.41H
7775	STATIONARY FIREMAN.....	400H	21.41H		21.41H		21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	32.37H	8	32.37H	8	32.37H
7743	OPERATING ENGINEER, GROUP A.....	23	29.43H	22	29.43H	22	29.43H
7741	OPERATING ENGINEER, GROUP C.....	27	27.89H	27	27.89H	27	27.89H
7741	OPERATING ENGINEER, GROUP C.....			400H	27.89H	400H	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H	1	21.40H	1	21.40H
6676	FOREMAN OF MACHINISTS.....	1	28.95H	1	28.95H	1	28.95H
6674	MACHINIST.....	3	27.20H	2	27.20H	2	27.20H
6332	PRINCIPAL STOREKEEPER.....	1	24,588	1	24,588	1	24,588
6115	WATER QUALITY TECHNICIAN V.....	1	58,176	2	55,668	2	53,508
6115	WATER QUALITY TECHNICIAN V.....	1	55,668				
6114	WATER QUALITY TECHNICIAN IV.....	1	53,208	2	50,700	2	48,732
611A	WATER QUALITY TECHNICIAN IV.....	1	37,800				
5534	WATER CHEMIST IV.....	1	63,444	1	60,792	1	58,428
5533	WATER CHEMIST III.....	1	50,700	1	48,204	1	46,332
5532	WATER CHEMIST II.....	2	53,208	3	50,700	3	48,732
5532	WATER CHEMIST II.....	3	45,948	3	43,776	3	42,072
5532	WATER CHEMIST II.....	1	41,628	1	39,696	1	38,148
5532	WATER CHEMIST II.....	1	39,696	1	37,800	1	36,336
5532	WATER CHEMIST II.....	1	37,800				
5528	FILTRATION ENGINEER II.....	2	58,176	2	55,668	2	53,508
5528	FILTRATION ENGINEER II.....	1	50,700	1	48,204	1	46,332
5528	FILTRATION ENGINEER II.....	1	43,776	1	39,696	1	38,148
5520	FILTRATION ENGINEER V.....	4	75,756	4	72,420	4	69,612
5520	FILTRATION ENGINEER V.....	1	69,312	2	53,208	2	51,144
5520	FILTRATION ENGINEER V.....	1	58,176				
5519	FILTRATION ENGINEER IV.....	3	69,312	4	66,360	4	63,780
5519	FILTRATION ENGINEER IV.....	1	66,360	1	48,204	1	46,332
5519	FILTRATION ENGINEER IV.....	1	50,700				
5518	FILTRATION ENGINEER III.....	4	63,444	6	60,792	6	58,428
5518	FILTRATION ENGINEER III.....	2	45,948				
5517	CHIEF FILTRATION ENGINEER.....	1	93,108	1	90,396	1	86,880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	60,792	1	75,756	1	72,816
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M	1	5,746.00M	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	18	28.65H	18	28.65H	18	28.65H
5033	ELECTRICAL MECHANIC B.....	5	4,001.00M	6	4,001.00M	6	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H	1	32.70H	1	32.70H
4774	STEAMFITTER.....	5	30.70H	5	30.70H	5	30.70H
4754	PLUMBER.....	1	29.65H				
4634	PAINTER (SUB-FOREMAN).....	1	27.20H	1	27.20H	1	27.20H

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER TREATMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE							
WATER FILTRATION PLANT-3345 - CONTINUED							
4634	PAINTER.....	4	25.60H	4	25.60H	4	25.60H
4301	CARPENTER.....	1	26.95H	1	26.95H	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,704.00M	1	2,704.00M	1	2,704.00M
4223	CUSTODIAL WORKER.....	3	2,200.00M	3	2,200.00M	3	2,200.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	40,224	1	38,556	1	36,336
1817	HEAD STOREKEEPER.....	1	27,744	1	26,484	1	24,588
0826	PRINCIPAL TYPIST.....			1	40,488	1	38,148
0683	TELEPHONE OPERATOR.....	1	27,744	1	26,484	1	24,588
0430	CLERK III.....			1	21,996	1	20,244
0308	STAFF ASSISTANT.....	1	40,224				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	VACATION RELIEF.....		32,490		32,490		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		17,555		17,009		17,009
	SECTION TOTAL.....	164	8,991,712	164	8,878,584	164	8,782,694
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3360							
9593	STATION LABORER.....	12	2,277.00M	7	2,277.00M	7	2,277.00M
9593	STATION LABORER.....			5	2,200.00M	5	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M	1	2,706.00M	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H	5	21.41H	5	21.41H
7775	STATIONARY FIREMAN.....	400H	21.41H		21.41H		21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	9	32.37H	9	32.37H	9	32.37H
7743	OPERATING ENGINEER, GROUP A.....	33	29.43H	34	29.43H	34	29.43H
7741	OPERATING ENGINEER, GROUP C.....	41	27.89H	41	27.89H	41	27.89H
7183	MDTOR TRUCK DRIVER.....	1	21.40H	1	21.40H	1	21.40H
6676	FOREMAN OF MACHINISTS.....	1	28.95H	1	28.95H	1	28.95H
6674	MACHINIST.....	5	27.20H	5	27.20H	5	27.20H
6332	PRINCIPAL STOREKEEPER.....			1	24,588	1	24,588
6331	SENIOR STOREKEEPER.....	1	23,412	1	22,308	1	22,308
6308	STOREKEEPER.....			1	20,244	1	20,244
5702	DRAFTSMAN II.....	1	36,660	1	34,992	1	32,940
5534	WATER CHEMIST IV.....	1	63,444	1	60,792	1	58,428
5533	WATER CHEMIST III.....	1	48,204	1	45,948	1	44,172
5532	WATER CHEMIST II.....	6	53,208	6	50,700	6	48,732
5532	WATER CHEMIST II.....	1	50,700	1	48,204	1	46,332
5532	WATER CHEMIST II.....	1	39,696	1	37,800	1	36,336
5528	FILTRATION ENGINEER II.....	3	58,176	3	55,668	3	53,508
5528	FILTRATION ENGINEER II.....	2	50,700	2	48,204	2	46,332
5528	FILTRATION ENGINEER II.....	1	43,776	1	41,628	1	40,008
5528	FILTRATION ENGINEER II.....	1	41,628	1	39,696	1	38,148
5520	FILTRATION ENGINEER V.....	2	75,756	2	72,420	2	69,612
5520	FILTRATION ENGINEER V.....	1	66,360	1	63,444	1	60,984
5520	FILTRATION ENGINEER V.....	1	58,176	2	53,208	2	51,144
5520	FILTRATION ENGINEER V.....	1	55,668				
5519	FILTRATION ENGINEER IV.....	2	69,312	2	66,360	2	63,780
5519	FILTRATION ENGINEER IV.....	1	66,360	1	63,444	1	60,984
5519	FILTRATION ENGINEER IV.....	1	63,444	1	60,792	1	58,428
5519	FILTRATION ENGINEER IV.....	1	58,176	1	55,668	1	53,508
5519	FILTRATION ENGINEER IV.....	1	50,700	1	48,204	1	46,332
5518	FILTRATION ENGINEER III.....	4	63,444	4	60,792	4	58,428
5518	FILTRATION ENGINEER III.....	2	55,668	2	53,208	2	51,144
5517	CHIEF FILTRATION ENGINEER.....	1	93,108	1	90,396	1	86,880
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	79,140	1	75,756	1	72,816
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M	1	5,746.00M	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	20	28.65H	20	28.65H	20	28.65H
5033	ELECTRICAL MECHANIC B.....	5	4,001.00M	6	4,001.00M	6	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H	1	32.70H	1	32.70H
4774	STEAMFITTER.....	9	30.70H	9	30.70H	9	30.70H

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
OPERATION AND MAINTENANCE								
JARDINE WATER PURIFICATION PLANT-3360 - CONTINUED								
4636	FOREMAN OF PAINTERS.....	1	28.80H	1	28.80H	1	28.80H	
4634	PAINTER.....	5	25.60H	5	25.60H	5	25.60H	
4303	FOREMAN OF CARPENTERS.....	1	28.95H	1	28.95H	1	28.95H	
4301	CARPENTER.....	1	26.95H	1	26.95H	1	26.95H	
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M	2	2,704.00M	2	2,704.00M	
4223	CUSTODIAL WORKER.....	8	2,200.00M	10	2,200.00M	10	2,200.00M	
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	34,992	1	33,408	1	31,356	
1588	PROCUREMENT CONTROL OFFICER I.....			1	38,556	1	36,336	
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132	1	29,064	1	27,084	
0430	CLERK III.....	1	29,064	1	29,064	1	27,084	
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132					
	VACATION RELIEF.....		32,490		32,490		32,490	
	SCHEDULE SALARY ADJUSTMENTS.....		24,911		24,303		24,303	
	SECTION TOTAL.....	206	11,206,806	212	11,299,635	212	11,210,415	
	DIVISION TOTAL.....	380	20,851,648	385	20,727,409	385	20,513,917	
	LESS TURNOVER.....		1,303,000		1,105,321		1,105,321	
	TOTAL.....		\$19,548,648		\$19,622,088		\$19,408,596	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER PUMPING

87/1030		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,034,022	\$15,979,711	\$15,923,275	\$14,442,236
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,488			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,482	5,492	5,492	
	.0020 OVERTIME.....	1,000,000	1,000,000	1,000,000	1,076,281
	.0021 HOLIDAY PREMIUM PAY.....	395,000	395,000	395,000	294,532
	.0025 VACATION RELIEF.....	164,215	164,215	164,215	79,957
	.0026 SICK RELIEF.....	10,000	10,000	10,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	120,000	120,000	120,000	119,999
*2050.0000	FOR PERSONAL SERVICES.....	17,740,207	17,674,418	17,617,882	16,013,005
	.0130 POSTAGE.....	1,500	1,500	1,500	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	100,000	110,000	110,000	56,731
	.0148 TESTING AND INSPECTING.....	10,000	10,000	10,000	6,599
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	10,000	20,000	20,000	8,460
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	3,000	3,000	3,000	2,848
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	10,000	10,000	10,000	9,211
	.0157 RENTAL OF EQUIPMENT.....	62,000	62,000	62,000	56,106
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000,000	2,350,000	2,350,000	2,033,271
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,100,000	6,800,000	6,800,000	5,998,893
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	865
	.0169 TECHNICAL MEETING COSTS.....	6,500	6,500	6,500	6,125
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	7,000	7,000	7,000	
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000	7,000	7,000	2,987
	.0190 TELEPHONE-CENTREX BILLING.....	40,000	40,000	40,000	41,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	3,800
*2050.0100	FOR CONTRACTUAL SERVICES.....	8,362,000	8,432,000	8,432,000	8,226,896
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,000	4,000	4,000	
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000	2,800	2,800	407
*2050.0200	FOR TRAVEL.....	9,000	6,800	6,800	407
	.0314 FUEL OIL.....	200,000	200,000	200,000	187,180
	.0330 FOOD.....	25,000	25,000	25,000	23,692
	.0340 MATERIAL AND SUPPLIES.....	575,000	575,000	575,000	502,652
	.0345 APPARATUS AND INSTRUMENTS.....	30,000	30,000	30,000	8,717
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000	9,000	7,206
	.0360 REPAIR PARTS AND MATERIALS.....	545,000	545,000	545,000	471,827
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,384,000	1,384,000	1,384,000	1,201,274
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500	1,500	1,026
	.0424 FURNITURE AND FURNISHINGS.....	11,000	10,000	10,000	4,927
	.0440 MACHINERY AND EQUIPMENT.....	80,000	200,000	200,000	56,466
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	12,500	11,500	11,500	14,245
	.0450 VEHICLES.....	30,000	30,000	30,000	
*2050.0400	FOR EQUIPMENT.....	135,000	253,000	253,000	76,664
	FOR SERVICES PROVIDED BY THE DEPART-				
	.9402 MENT OF STREETS AND SANITATION.....	100,000	100,000	100,000	77,498
	FOR SERVICES PROVIDED BY THE CHICAGO				
	.9415 DEPARTMENT OF TRANSPORTATION.....	550,000	600,000	600,000	7,690
*2050.9400	FOR SPECIFIC PURPOSE-GENERAL.....	650,000	700,000	700,000	85,188
*BUDGET LEVEL TOTAL.....		\$28,280,207	\$29,450,218	\$29,393,782	\$25,603,434
*DEPARTMENT TOTAL.....		181,673,378	184,100,629	182,889,325	163,187,534

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3465							
SUPERVISORY AND CLERICAL-4340							
9679	DEPUTY COMMISSIONER.....	1	\$ 93,696	1	\$ 93,696	1	\$ 90,060
6088	ENGINEER OF ELECTRIC PUMPING.....	1	66,360	1	63,444	1	60,984
6087	ENGINEER OF WATER PUMPING.....	1	89,232	1	89,232	1	85,776
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	75,756	1	72,420	1	69,612
6054	MECHANICAL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
1575	VOUCHER COORDINATOR.....	1	36,660	1	34,992	1	32,940
1575	VOUCHER COORDINATOR.....	1	30,444	1	30,444	1	28,404
1167	SENIOR SYSTEMS ENGINEER.....	1	45,948				
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132	1	31,896	1	29,904
0430	CLERK III.....	1	23,040	1	23,040	1	21,240
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,154		3,356		3,356
	SUB-SECTION TOTAL.....	12	679,088	11	626,576	11	598,460
OPERATIONS SUPPORT-4345							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.85H		21.85H		21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.40H	1	21.40H	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H	2	28.95H	2	28.95H
6674	MACHINIST.....	19	27.20H	19	27.20H	19	27.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	16	28.65H	17	28.65H	17	28.65H
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H	1	32.70H	1	32.70H
4774	STEAMFITTER.....	15	30.70H	15	30.70H	15	30.70H
4634	PAINTER.....	8	25.60H	8	25.60H	8	25.60H
4401	BRICKLAYER.....	1	26.78H	1	26.78H	1	26.78H
4301	CARPENTER.....	1	26.95H	1	26.95H	1	26.95H
	SUB-SECTION TOTAL.....	65	3,747,235	66	3,805,681	66	3,805,681
MAINTENANCE AND OPERATING METHODS-4347							
6143	ENGINEERING TECHNICIAN IV.....	1	58,308	1	55,668	1	51,144
6055	MECHANICAL ENGINEER V.....	1	55,668				
6054	MECHANICAL ENGINEER IV.....	2	69,312	2	66,360	2	63,780
6053	MECHANICAL ENGINEER III.....	1	60,792	1	58,176	1	55,920
6052	MECHANICAL ENGINEER II.....	2	58,176	2	55,668	2	53,508
6052	MECHANICAL ENGINEER II.....	1	50,700	1	48,204	1	46,332
6052	MECHANICAL ENGINEER II.....	1	41,628	1	39,696	1	38,148
5814	ELECTRICAL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
5690	WATER ENGINEER.....	1	80,664	1	79,140	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		2,328		930		930
	SUB-SECTION TOTAL.....	11	674,376	10	592,230	10	566,898
	SECTION TOTAL.....	88	5,100,709	87	5,024,487	87	4,971,038
PUMPING STATIONS-3468							
9593	STATION LABORER.....	4	2,277.00M	5	2,277.00M	5	2,277.00M
7775	STATIONARY FIREMAN.....	26	21.41H	26	21.41H	26	21.41H
7775	STATIONARY FIREMAN.....		21.41H		21.41H		21.41H
7747	CHIEF OPERATING ENGINEER.....	8	6,122.13M	8	6,122.13M	8	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	32.37H	31	32.37H	31	32.37H
7743	OPERATING ENGINEER, GROUP A.....	35	29.43H	35	29.43H	35	29.43H
7741	OPERATING ENGINEER, GROUP C.....	86	27.89H	86	27.89H	86	27.89H
7741	OPERATING ENGINEER, GROUP C.....		27.89H		27.89H		27.89H
7705	BOILER WASHER.....	2	21.41H	2	21.41H	2	21.41H
4223	CUSTODIAL WORKER.....	18	2,200.00M	20	2,200.00M	20	2,200.00M
	VACATION RELIEF.....		148,329		148,329		148,329
	SECTION TOTAL.....	210	11,584,891	213	11,665,015	213	11,665,015

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND**BUREAU OF WATER PUMPING - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TUNNELS AND CRIBS-3475							
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	55,668	1	51,720	1	48,732
7398	DECK HAND.....	2	22.29H		22.29H		22.29H
7398	DECK HAND.....		22.29H	2	22.29H	2	22.29H
7357	MARINE PILOT.....	1	31.05H		31.05H		31.05H
7357	MARINE PILOT.....		31.05H	1	31.05H	1	31.05H
7353	MARINE ENGINEER.....	1	31.05H		31.05H		31.05H
7353	MARINE ENGINEER.....		31.05H	2	31.05H	2	31.05H
	VACATION RELIEF.....		15,886		15,886		15,886
	SCHEDULE SALARY ADJUSTMENTS.....				1,206		1,206
	SECTION TOTAL.....	5	289,181	6	349,781	6	346,793
	DIVISION TOTAL.....	303	16,974,781	306	17,039,283	306	16,982,847
	LESS TURNOVER.....		769,062		889,865		889,865
	TOTAL.....		\$16,205,719		\$16,149,418		\$16,092,982
	DEPARTMENT TOTAL.....	2,238	116,079,613	2,253	115,339,801	2,255	114,128,487
	LESS TURNOVER.....		6,218,875		6,214,708		6,214,708
	TOTAL.....		109,860,738		109,125,093		107,913,789

BUDGET DOCUMENT FOR YEAR 2001
200--WATER FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0012	CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 6,847,126	\$	\$	\$
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,429,188	3,899,433	3,899,433	3,684,413
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	105,416	105,416	105,416	95,827
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	17,770	15,453	15,453	14,061
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	5,438,142	4,755,738	4,755,738	3,505,077
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	177,657	138,941	138,941	150,226
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000	4,250,000	4,250,000	3,783,874
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	160,157	174,386	174,386	116,668
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,393,876	3,130,406	3,130,406	3,169,578
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	976,192	902,309	902,309	787,522
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	133,326	129,965	129,965	136,048
.0070	PROGRAMS.....	108,396	98,542	98,542	89,655
*2005.0000	FOR PERSONAL SERVICES.....	25,037,246	17,600,589	17,600,589	15,532,949
.0121	INVESTIGATION COSTS TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	585,000	585,000	585,000	719,652
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	850,155	465,600	465,600	465,600
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	6,813,684	6,573,684	6,573,684	6,474,062
.0142	ACCOUNTING AND AUDITING.....	110,000	110,000	110,000	110,000
.0145	LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	200,000	500,000	500,000	
.0168	SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	167,707	167,707	167,707	116,678
.0172	AND EXPENSES.....	600,000	600,000	600,000	240,321
*2005.0100	FOR CONTRACTUAL SERVICES.....	9,326,546	9,001,991	9,001,991	8,126,313
.0901	INTEREST ON JUDGMENTS.....	10,000	10,000	10,000	4,899
.0902	FOR INTEREST ON BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	35,428,000	38,211,683	38,211,683	24,211,674
.0904	LEGAL EXPENSES..... FOR PAYMENT TO METROPOLITAN SANITARY	650,000	567,000	567,000	567,000
.0905	DISTRICT FOR WASTEWATER SERVICES..... FOR REDEMPTION OF WATER REVENUE BONDS	6,500,000	6,500,000	6,500,000	5,856,791
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	16,661,062	17,490,000	17,490,000	14,490,000
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	275,000	275,000	275,000	26,266
.0958	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES.....	200,000	200,000	200,000	70,906

BUDGET DOCUMENT FOR YEAR 2001
200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	50,000	50,000	50,000	2,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	375,000			
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	60,149,062	63,303,683	63,303,683	45,229,536
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	36,695	57,850	57,850	63,364
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	934,022	872,415	872,415	972,617
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,005,717	965,265	965,265	1,035,981
	FOR TRANSFER OUT TO THE 509-NOTE				
.9530	REDEMPTION AND INTEREST FUND.....	1,742,286	600,000	600,000	500,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	1,742,286	600,000	600,000	500,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	12,000,000	12,253,751	12,253,751	11,842,000
	TO REIMBURSE CORPORATE FUND FOR EX-				
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE-	9,000,000	8,840,384	8,840,384	8,264,000
	ABLE TO WATER FUND.....				
.9624	FIRE DEPARTMENT SALARIES.....	5,000,000	4,816,896	4,816,896	4,502,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	15,000,000	14,886,592	14,886,592	13,915,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	3,000,000	2,819,264	2,819,264	2,634,000
*2005.9600	FOR REIMBURSEMENTS.....	44,000,000	43,616,887	43,616,887	41,157,000
	*BUDGET LEVEL TOTAL.....	141,260,857	135,088,415	135,088,415	111,581,779
	*FUND TOTAL.....	350,537,000	346,175,804	344,891,000	297,453,681

BUDGET DOCUMENT FOR YEAR 2001
292-PAVEMENT RESTORATION AND INSPECTION FUND

292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 2,284,536	\$ 2,254,608	\$ 1,930,001
.0015	SCHEDULE SALARY ADJUSTMENTS.....		35,613	35,613	
.0020	OVERTIME.....		40,000	40,000	50,257
.0038	WORK STUDY/CO-OP EDUCATION.....		5,000	5,000	
*2030.0000	FOR PERSONAL SERVICES.....		2,365,149	2,335,221	1,980,258
.0125	OFFICE AND BUILDING SERVICES.....		10,000	10,000	
.0126	OFFICE CONVENIENCES.....		3,500	3,500	469
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS		40,800	40,800	29,981
.0144	ENGINEERING AND ARCHITECTURE.....		80,000	80,000	74,186
.0148	TESTING AND INSPECTING.....		20,000	20,000	2,469
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		78,000	78,000	110,484
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		1,500	1,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		3,000	3,000	1,900
.0157	RENTAL OF EQUIPMENT.....		17,300	17,300	3,347
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		3,000	3,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		10,000	10,000	633
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		79,800	79,800	45,426
.0173	FOR PURCHASE OF EQUIPMENT.....		72,000	72,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		6,500	6,500	12,348
.0189	TELEPHONE NON-CENTREX BILLINGS.....		7,500	7,500	4,748
.0190	TELEPHONE-CENTREX BILLING.....		12,000	12,000	9,026
.0191	TELEPHONE-RELOCATIONS CHARGES.....		10,000	10,000	5,487
.0196	TELEPHONE-CIRCUITS.....		4,500	4,500	77
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VDICEMAIL.....		2,500	2,500	948
*2030.0100	FOR CONTRACTUAL SERVICES.....		461,900	461,800	301,529
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		120,000	120,000	83,487
.0245	REIMBURSEMENT TO TRAVELERS.....		1,600	1,600	
*2030.0200	FOR TRAVEL.....		121,600	121,800	83,487
.0340	MATERIAL AND SUPPLIES.....		13,000	13,000	10,704
.0345	APPARATUS AND INSTRUMENTS.....		2,500	2,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....		18,000	18,000	9,724
*2030.0300	FOR COMMODITIES AND MATERIALS.....		33,500	33,500	20,428
.0423	COMMUNICATION DEVICES.....		2,500	2,500	
.0424	FURNITURE AND FURNISHINGS.....		5,000	5,000	270
*2030.0400	FOR EQUIPMENT.....		7,500	7,500	270
.9057	FOR PAVEMENT RESTORATION.....		2,172,552	2,172,552	235,781
*2030.9000	FOR SPECIFIC PURPOSE-GENERAL.....		2,172,552	2,172,552	235,781
*BUDGET LEVEL TOTAL.....\$			\$ 5,162,201	\$ 5,132,273	\$ 2,621,753

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
INSPECTIONS-3037							
8232	COORDINATOR OF STREET PERMITS.....		\$	1	\$ 67,692	1	\$ 63,780
8232	COORDINATOR OF STREET PERMITS.....			1	59,340	1	55,920
6139	FIELD SUPERVISOR.....			1	63,780	1	63,780
6139	FIELD SUPERVISOR.....			1	55,920	1	55,920
6139	FIELD SUPERVISOR.....			1	46,332	1	46,332
6139	FIELD SUPERVISOR.....			2	40,008	2	40,008
6138	FIELD SERVICE SPECIALIST III.....			1	48,732	1	48,732
6138	FIELD SERVICE SPECIALIST III.....			2	44,172	2	44,172
6138	FIELD SERVICE SPECIALIST III.....			5	42,072	5	42,072
6137	FIELD SERVICE SPECIALIST II.....			1	46,332	1	46,332
6137	FIELD SERVICE SPECIALIST II.....			7	40,008	7	40,008
6137	FIELD SERVICE SPECIALIST II.....			2	36,336	2	36,336
6137	FIELD SERVICE SPECIALIST II.....			13	32,940	13	32,940
6137	FIELD SERVICE SPECIALIST II.....			4	31,356	4	31,356
6137	FIELD SERVICE SPECIALIST II.....			9	29,904	9	29,904
1646	ATTORNEY.....			1	83,160	1	79,932
0665	SENIOR DATA ENTRY OPERATOR.....			2	31,896	2	29,904
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0311	PROJECTS ADMINISTRATOR.....			1	58,176	1	55,920
0308	STAFF ASSISTANT.....			1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....			2	31,896	2	29,904
0301	ADMINISTRATIVE ASSISTANT I.....			1	21,240	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....				35,613		35,613
	SECTION TOTAL.....			62	2,414,325	62	2,384,397
	DIVISION TOTAL.....			62	2,414,325	62	2,384,397
	LESS TURNOVER.....				94,176		94,176
	TOTAL.....				\$ 2,320,149		\$ 2,290,221

BUDGET DOCUMENT FOR YEAR 2001
292--PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....\$		\$ 90,120	\$ 90,120	\$ 59,003
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....		109,910	109,910	149,644
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....		3,211	3,211	2,406
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....		3,934	3,934	2,823
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....		72,347	72,347	50,758
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....		20,853	20,853	12,612
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....		3,004	3,004	2,179
*2005.0000	FOR PERSONAL SERVICES.....		303,378	303,378	279,425
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS.....		677	677	
*2005.0100	FOR CONTRACTUAL SERVICES.....		677	677	
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....		1,305	1,305	828
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....		19,679	19,679	13,240
.9076	FOR SPECIFIC PURPOSE-GENERAL.....		20,984	20,984	14,088
*2005.9000	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....		101,687	101,687	154,880
.9610	FOR REIMBURSEMENTS.....		101,687	101,687	154,880
*2005.9600					
*BUDGET LEVEL TOTAL.....\$			\$ 426,727	\$ 426,727	\$ 448,373
*FUND TOTAL.....\$			\$ 5,588,928	\$ 5,559,000	\$ 3,070,126

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2230.0000	FOR PERSONAL SERVICES.....	352,263	333,588	333,588	283,442
*2230.8000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000	30,000	30,000	29,954
*BUDGET LEVEL TOTAL.....		\$ 382,263	\$ 363,588	\$ 363,588	\$ 323,396

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	92,072	87,181	87,181	96,344
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,214
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,214
TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT					
.9035	THERE TO.....	214,600	214,600	214,600	202,493
*2265.8000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600	214,600	214,600	202,493
*BUDGET LEVEL TOTAL.....		\$ 308,922	\$ 304,041	\$ 304,041	\$ 301,051
*DEPARTMENT TOTAL.....		\$ 691,185	\$ 667,629	\$ 667,629	\$ 624,447

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

CITY CLERK

25/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,119,583	\$ 2,886,826	\$ 2,706,514	\$ 2,452,444
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,969			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,788	21,712	21,712	
	.0020 OVERTIME.....	50,000	50,000	50,000	52,880
	.0055 EXTRA HIRE.....	170,000	170,000	170,000	363,149
*2005.0000	FOR PERSONAL SERVICES.....	3,409,340	3,128,538	2,948,226	2,868,473
	.0130 POSTAGE.....	565,000	565,000	565,000	514,993
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	160,000	170,000	170,000	161,497
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	55,000	70,000	70,000	52,246
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	12,000	6,000	6,000	5,699
	.0157 RENTAL OF EQUIPMENT.....	23,200	26,000	26,000	5,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000	110,000	110,000	90,246
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,500	5,500	5,500	4,813
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	7,700	7,700	7,700	1,584
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000	12,000	12,000	4,048
*2005.0100	FOR CONTRACTUAL SERVICES.....	990,400	972,200	972,200	840,826
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	18,000	18,000	18,000	13,329
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	4,000	4,000	
*2005.0200	FOR TRAVEL.....	20,000	22,000	22,000	13,329
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	685,000	685,000	685,000	685,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	220,000	220,000	220,000	185,244
*2005.0300	FOR COMMODITIES AND MATERIALS.....	905,000	905,000	905,000	870,244
*BUDGET LEVEL TOTAL.....		\$ 5,324,740	\$ 5,027,738	\$ 4,847,426	\$ 4,592,872

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025							
9684	DEPUTY DIRECTOR.....	1	\$ 90,000	1	\$ 85,656	1	\$ 82,332
9684	DEPUTY DIRECTOR.....	1	79,140	1	79,140	1	76,068
1749	DIRECTOR OF PROGRAM SERVICES.....	1	50,736	1	59,340	1	55,920
1614	LEGISLATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
0729	INFORMATION COORDINATOR.....	1	63,984	1	59,340	1	55,920
0661	DATA ENTRY CLERK.....	3,060H	10,04H	3,060H	9,22H	3,060H	9,22H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	63,984	1	59,340	1	55,920
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	50,736	1	49,164	1	46,332
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	58,308	1	55,668	1	51,144
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	55,668	1	49,164	1	46,332
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	44,136	1	38,556	1	36,336
0432	SUPERVISING CLERK.....	1	46,236	1	44,652	1	42,072
0432	SUPERVISING CLERK.....	1	42,456	1	31,896	1	29,904
0431	CLERK IV.....	1	26,484				
0308	STAFF ASSISTANT.....	1	36,684	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	1	27,744	1	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	38,400	2	36,684	2	34,572
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,684	2	34,992	2	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,660	4	33,408	4	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	34,992	5	31,896	5	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	33,408	6	29,064	6	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,896	3	27,744	3	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	7	30,444	4	26,484	4	24,588
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	29,064				
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	27,744				
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	26,484				

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDCITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	73,872	1	73,872	1	69,612
0168	MANAGER OF TAX ADMINISTRATION.....	1	88,536	1	88,536	1	82,332
	SCHEDULE SALARY ADJUSTMENTS.....		16,235		17,029		17,029
	SECTION TOTAL.....	48	1,957,993	44	1,790,666	44	1,684,322
VEHICLE LICENSE DATA SERVICES-3030							
1912	PROJECT COORDINATOR.....	1	67,020	1	62,004	1	58,428
1190	COMPUTER APPLICATIONS ANALYST III.....	1	79,140	1	79,140	1	76,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,400	1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,992	1	34,992	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	4	33,408	4	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484	1	25,284	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132				
0432	SUPERVISING CLERK.....	1	46,236	1	44,652	1	42,072
0432	SUPERVISING CLERK.....	1	42,132	1	38,556	1	36,336
0432	SUPERVISING CLERK.....	1	36,684				
0308	STAFF ASSISTANT.....	2	36,684	2	34,992	2	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,811		639		639
	SECTION TOTAL.....	14	569,863	14	557,463	14	525,675
LICENSE COMPLIANCE UNIT-3035							
3092	PROGRAM DIRECTOR.....	1	77,268	1	77,268	1	72,816
1256	SUPERVISING INVESTIGATOR.....	1	67,020	1	62,004	1	58,428
0429	CLERK II.....	1	31,896				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	40,224	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408	2	34,992	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,896	2	31,896	2	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,670		1,555		1,555
	SECTION TOTAL.....	11	463,938	8	349,843	8	329,395
MAIL, MICROFILM, AND RECORDS-3040							
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	77,028	1	73,872	1	69,612
0693	REPROGRAPHICS TECHNICIAN II.....			1	23,040	1	21,240
0691	REPROGRAPHICS TECHNICIAN IV.....	1	34,992				
0664	DATA ENTRY OPERATOR.....	1	27,744	1	25,284	1	23,412
0664	DATA ENTRY OPERATOR.....	1	23,040	1	24,132	1	22,308
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	24,132	1	23,040	1	21,240
0432	SUPERVISING CLERK.....	1	38,400	1	36,684	1	34,572
0430	CLERK III.....			1	30,444	1	28,404
0429	CLERK II.....			1	21,996	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,072		2,489		2,489
	SECTION TOTAL.....	8	302,624	10	334,529	10	312,787
	DIVISION TOTAL.....	81	3,294,418	76	3,032,501	76	2,852,189
	LESS TURNOVER.....		150,047		123,963		123,963
	TOTAL.....		\$ 3,144,371		\$ 2,908,538		\$ 2,728,226

BUDGET DOCUMENT FOR YEAR 2001.
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 702,941	\$ 656,612	\$ 614,636	\$ 548,979
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,544			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,493	8,526	8,526	
*2003.0000	FOR PERSONAL SERVICES.....	721,978	665,138	623,162	548,979
.0130	POSTAGE.....	11,500	11,500	11,500	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200,000	170,000	170,000	119,638
*2003.0100	FOR CONTRACTUAL SERVICES.....	211,500	181,500	181,500	144,638
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	2,251
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	2,251
*BUDGET LEVEL TOTAL.....		\$ 934,978	\$ 848,138	\$ 806,162	\$ 695,858

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3151							
PERSONNEL-4611							
0429	CLERK II.....	1	\$ 21,000	1	\$ 20,052	1	\$ 18,468
	SCHEDULE SALARY ADJUSTMENTS.....		540		426		426
	SUB-SECTION TOTAL.....	1	21,540	1	20,478	1	18,894
ADMINISTRATIVE SERVICES-4613							
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		1,155		598		598
	SUB-SECTION TOTAL.....	1	28,899	1	27,082	1	25,186
	SECTION TOTAL.....	2	50,439	2	47,560	2	44,080
ACCOUNTS RECEIVABLE-3152							
ADMINISTRATION-AR-4620							
0311	PROJECTS ADMINISTRATOR.....	1	75,756	1	66,360	1	63,780
	SUB-SECTION TOTAL.....	1	75,756	1	66,360	1	63,780
WARRANTS-4624							
0631	SENIOR DATA CONTROLLER.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		70		66		66
	SUB-SECTION TOTAL.....	1	35,062	1	33,474	1	31,422
CUSTOMER SERVICE-4626							
0664	DATA ENTRY OPERATOR.....	1	21,996	1	24,132	1	22,308
	SUB-SECTION TOTAL.....	1	21,996	1	24,132	1	22,308
	SECTION TOTAL.....	3	132,814	3	123,966	3	117,510
BUSINESS SERVICES-3153							
CUSTOMER SERVICE-4631							
0421	REVENUE ACCOUNT SPECIALIST II.....	1	33,408	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		990		630		630
	SUB-SECTION TOTAL.....	1	34,398	1	27,114	1	25,218
ACCOUNTS MANAGEMENT-4632							
0711	PUBLIC INFORMATION OFFICER.....	1	44,652	1	42,456	1	40,008
0711	PUBLIC INFORMATION OFFICER.....	1	42,456	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....				3,365		3,365
	SUB-SECTION TOTAL.....	2	87,108	2	86,309	2	81,521
	SECTION TOTAL.....	3	121,506	3	113,423	3	106,739

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154							
CASHIERING-4641							
0805	SECRETARY.....	1	33,408	1	31,896	1	29,904
0432	SUPERVISING CLERK.....	1	33,408	1	31,896	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,408	1	33,408	1	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,102		1,386		1,386
	SUB-SECTION TOTAL.....	4	133,770	4	127,650	4	119,634
RECONCILIATION-4642							
0236	PAYMENT RECONCILER.....	1	44,652	1	44,652	1	42,072
0236	PAYMENT RECONCILER.....	1	36,684	1	36,684	1	34,572
0236	PAYMENT RECONCILER.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		594		594		594
	SUB-SECTION TOTAL.....	3	115,338	3	115,338	3	108,594
MAIL ROOM/LOCKBOX-4644							
0435	REMITTANCE SPECIALIST.....	1	26,484	1	25,284	1	23,412
0432	SUPERVISING CLERK.....	1	33,408	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,042		1,461		1,461
	SUB-SECTION TOTAL.....	2	61,934	2	58,641	2	54,777
	SECTION TOTAL.....	9	311,042	9	301,629	9	283,005
CUSTOMER SATISFACTION-3155							
VEHICLE IMPOUNDMENT-4655							
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	1	34,992	1	32,940
	SUB-SECTION TOTAL.....	2	77,148	2	75,480	2	71,088
ADMINISTRATION-4680							
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
	SUB-SECTION TOTAL.....	1	40,488	1	40,488	1	38,148
	SECTION TOTAL.....	3	117,636	3	115,968	3	109,236
	DIVISION TOTAL.....	20	733,437	20	702,546	20	660,570
	LESS TURNOVER.....		22,003		37,408		37,408
	TOTAL.....		\$ 711,434		\$ 665,138		\$ 623,162

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,195,796	\$ 1,136,426	\$ 1,081,747	\$ 1,010,402
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,936			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,050	2,839	2,839	
.0020	OVERTIME.....	2,200	2,000	2,000	1,765
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	1,200	1,100	1,100	
*2005.0000	FOR PERSONAL SERVICES.....	1,219,182	1,142,365	1,087,686	1,012,167
.0125	OFFICE AND BUILDING SERVICES.....	1,400	1,400	1,400	760
.0130	POSTAGE.....	2,700	2,800	2,800	2,468
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	41,400	46,800	46,800	42,940
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,200	1,300	1,300	1,232
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,800	4,000	4,000	
.0157	RENTAL OF EQUIPMENT.....	300	300	300	284
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	700	700	700	568
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500	9,000	9,000	8,360
.0169	TECHNICAL MEETING COSTS.....	7,000	9,000	9,000	8,548
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	600	500	500	472
.0190	TELEPHONE-CENTREX BILLING.....	14,600	12,200	12,200	11,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,700	1,700	1,700	1,177
.0196	TELEPHONE-CIRCUITS.....		700	700	700
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,400	1,300	1,300	1,140
*2005.0100	FOR CONTRACTUAL SERVICES.....	83,400	91,700	91,700	80,249
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000			
.0270	LOCAL TRANSPORTATION.....	2,000			
*2005.0200	FOR TRAVEL.....	3,000			
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,100	1,100	1,140
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,500	13,100	13,100	12,160
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,700	14,200	14,200	13,300
.0422	OFFICE MACHINES.....	600	600	600	284
.0424	FURNITURE AND FURNISHINGS.....	500	500	500	415
*2005.0400	FOR EQUIPMENT.....	1,100	1,100	1,100	699
*BUDGET LEVEL TOTAL.....		\$ 1,320,382	\$ 1,249,365	\$ 1,194,686	\$ 1,106,415

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055							
1691	CASE INTAKE CLERK.....	1	\$ 36,660	1	\$ 34,992	1	\$ 32,940
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,572	1	46,572	1	44,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	101,556	1	101,556	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	113,904	1	113,904	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656	1	59,556	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180	1	58,116	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,788	1	53,964	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,420	1	48,180	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,124	2	46,788	2	44,976
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844	1	75,552	1	72,612
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,084				
1631	LAW CLERK.....	21,850H	10.47H	21,850H	10.47H	21,850H	10.06H
1617	PARALEGAL II.....	1	38,400	1	33,408	1	31,356
1617	PARALEGAL II.....	1	31,896				
1616	PARALEGAL I.....	1	30,444	1	30,444	1	28,404
1616	PARALEGAL I.....			2	26,484	2	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,444	1	34,992	1	32,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	2	24,132	2	22,308
0863	LEGAL SECRETARY.....	1	46,236	1	44,652	1	42,072
0863	LEGAL SECRETARY.....	1	33,408	1	38,556	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,050		2,839		2,839
	SECTION TOTAL.....	20	1,243,296	20	1,200,861	20	1,146,182
	DIVISION TOTAL.....	20	1,243,296	20	1,200,861	20	1,146,182
	LESS TURNOVER.....		45,450		61,596		61,596
	TOTAL.....		\$ 1,197,846		\$ 1,139,265		\$ 1,084,586

BUDGET DOCUMENT FOR YEAR 2001
300--VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 3,752,995	\$ 3,541,390	\$ 3,541,390	\$ 2,741,807
.0182	GAS.....	433,029	393,717	393,717	201,913
.0184	ELECTRICITY.....	896,113	953,312	953,312	920,725
*2015.0100	FOR CONTRACTUAL SERVICES.....	5,082,137	4,888,419	4,888,419	3,864,445
*BUDGET LEVEL TOTAL.....		\$ 5,082,137	\$ 4,888,419	\$ 4,888,419	\$ 3,864,445

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,222,869	\$10,777,934	\$10,704,694	\$14,167,507
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,090			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,127	10,135	10,135	
	.0020 OVERTIME.....	4,319,500	4,819,500	4,819,500	8,220,817
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	49,998
*2045.0000	FOR PERSONAL SERVICES.....	15,621,588	15,657,569	15,584,329	22,438,322
	.0126 OFFICE CONVENIENCES.....	10,080	6,200	6,200	7,962
	.0130 POSTAGE.....	25	25	25	11
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,178,600	1,666,000	1,666,000	374,541
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	6,500	6,500	6,500	6,428
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	9,000	9,000	9,000	1,374
	.0157 RENTAL OF EQUIPMENT.....	323,640	315,900	315,900	149,022
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	7,475	7,475	7,475	4,168
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,150	14,050	14,050	178,398
	.0166 QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	50	50	50	
	.0169 TECHNICAL MEETING COSTS.....	250	400	400	195
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	4,500	4,500	5,080
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....		491,041	491,041	183,990
	.0190 TELEPHONE-CENTREX BILLING.....	46,000	44,500	44,500	44,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000	12,000	12,000	10,319
	.0196 TELEPHONE-CIRCUITS.....	15,000	11,400	11,400	11,400
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	7,100	6,900	6,900	6,900
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,834,870	2,595,941	2,595,941	984,288
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	29,500	29,500	29,500	13,932
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,680	3,680	3,680	4,256
*2045.0200	FOR TRAVEL.....	33,180	33,180	33,180	18,188
	.0313 CLEANING AND SANITATION SUPPLIES.....	1,750	1,750	1,750	1,651
	.0319 CLOTHING.....	21,500	9,700	9,700	8,236
	.0340 MATERIAL AND SUPPLIES.....	168,750	105,000	105,000	84,727
	.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000	17,000	17,000	19,234
	.0360 REPAIR PARTS AND MATERIALS.....	1,000	1,500	1,500	602
*2045.0300	FOR COMMODITIES AND MATERIALS.....	215,000	134,950	134,950	114,450
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	123,700	94,000	94,000	94,890
	.0423 COMMUNICATION DEVICES.....	4,400	4,400	4,400	4,915
	.0424 FURNITURE AND FURNISHINGS.....	3,500			
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	5,000			
*2045.0400	FOR EQUIPMENT.....	138,500	98,400	98,400	99,805
	FOR SERVICES PROVIDED BY THE DEPART-				
	MENT OF STREETS AND SANITATION.....	541,041	50,000	50,000	47,465
	FOR SERVICES PROVIDED BY THE				
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	610,000	610,000	610,000	426,389
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,151,041	680,000	660,000	473,854
*BUDGET LEVEL TOTAL.....		\$18,782,277	\$19,180,040	\$19,106,800	\$24,128,907

BUDGET DOCUMENT FOR YEAR 2001
300--VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3145							
B244	FOREMAN OF LABORERS.....		\$ 24.00H		\$ 24.00H		\$ 24.00H
T185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H		22.40H		22.40H
T183	MOTOR TRUCK DRIVER.....		21.85H		21.85H		21.85H
SECTION TOTAL.....							
ADMINISTRATION-3301							
ADMINISTRATIVE SUPPORT-4300							
96T9	DEPUTY COMMISSIONER.....	1	103,308	1	103,308	1	99,296
15T5	VOUCHER COORDINATOR.....	1	31,896				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,004	1	42,456	1	40,008
0809	EXECUTIVE SECRETARY I.....	1	31,896				
0809	EXECUTIVE SECRETARY I.....	1	30,444				
0805	SECRETARY.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....			1	36,684	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,444	1	28,404
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,340	1	59,340	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,652				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	48,432	2	46,872	2	44,172
0308	STAFF ASSISTANT.....			1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
0190	ACCOUNTING TECHNICIAN II.....	1	42,132				
0164	SUPERVISING TIMEKEEPER.....	1	42,072				
0123	FISCAL ADMINISTRATOR.....	1	64,716	1	59,340	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		132		5,415		5,415
	SUB-SECTION TOTAL.....	14	683,352	12	583,047	12	551,231
PAYROLL SERVICES-4301							
0164	SUPERVISING TIMEKEEPER.....	1	40,008	1	40,008	1	40,008
0164	SUPERVISING TIMEKEEPER.....	1	36,336	1	36,336	1	36,336
	SUB-SECTION TOTAL.....	2	76,344	2	76,344	2	76,344
PERSONNEL SERVICES-4302							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,720	1	51,720	1	48,732
	SUB-SECTION TOTAL.....	1	51,720	1	51,720	1	48,732
	SECTION TOTAL.....	17	811,416	15	711,111	15	676,307
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310							
7183	MOTOR TRUCK DRIVER.....	2,720H	21.40H	1	21.65H	1	21.65H
7183	MOTOR TRUCK DRIVER.....	6	21.40H	8	21.40H	8	21.40H
7183	MOTOR TRUCK DRIVER.....			2,720H	21.40H	2,720H	21.40H
6324	LABORER.....	5	19.97H	6	19.97H	6	19.97H
	SECTION TOTAL.....	11	523,838	15	596,055	15	596,055
FIELD OPERATIONS-3325							
VACANT LOT CLEANING-4324							
8196	SUPERVISOR OF STREET CLEANING.....	1	63,984	1	62,004	1	58,428
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	55,920	2	51,144	2	51,144
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	51,144	3	48,732	3	48,732

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND**BUREAU OF STREET OPERATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3325 - CONTINUED							
VACANT LOT CLEANING-4324 - CONTINUED							
6324	LABORER-GRAFFITI BLASTER.....	1	21.97H	9	20.70H	9	20.70H
6324	LABORER.....	8	20.70H				
6324	LABORER.....	2	19.97H				
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,200	1	70,704	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,132	1	64,716	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,477		4,720		4,720
	SUB-SECTION TOTAL.....	16	750,878	18	882,400	18	868,024
PROGRAM SUPPORT-4326							
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	88,536	1	88,536	1	84,336
8244	FOREMAN OF LABORERS.....			1	24.00H	1	24.00H
7183	MOTOR TRUCK DRIVER.....	1	21.40H	1	21.65H	1	21.65H
7183	MOTOR TRUCK DRIVER.....			2	21.40H	2	21.40H
6324	LABORER-GRAFFITI BLASTER.....	2	21.97H	2	21.97H	2	21.97H
6324	LABORER (AS TRUCK LOADER).....	2	19.97H	2	19.97H	2	19.97H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,984	1	84,516	1	78,420
0311	PROJECTS ADMINISTRATOR.....	1	67,020	1	63,444	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668	1	55,668	1	51,144
0308	STAFF ASSISTANT.....			1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,518				
	SUB-SECTION TOTAL.....	9	491,498	13	690,590	13	670,610
SPECIAL EVENTS-4327							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.40H	3	21.40H	3	21.40H
6324	LABORER.....		19.97H		19.97H		19.97H
6324	LABORER (AS TRUCK LOADER).....			5	19.97H	5	19.97H
	SUB-SECTION TOTAL.....	3	133,008	9	380,358	9	380,358
EXPRESSWAY PROGRAM-4328							
6324	LABORER (AS TRUCK LOADER).....	3	19.97H				
6322	HAND LABDRER.....		9.21H		9.21H		9.21H
6322	HAND LABORER.....	163,200H	9.21H	163,200H	9.21H	163,200H	9.21H
3092	PROGRAM DIRECTOR.....	1	73,536	1	70,704	1	66,624
	SUB-SECTION TOTAL.....	4	1,698,824	1	1,573,776	1	1,568,696
	SECTION TOTAL.....	32	3,074,308	41	3,527,124	41	3,488,688
STREET MAINTENANCE-MFT-3371							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H	1	23.40H	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	22.40H	9	22.40H	9	22.40H
7183	MOTOR TRUCK DRIVER.....	60	21.65H	64	21.65H	64	21.65H
7183	MOTOR TRUCK DRIVER.....	27,200H	21.65H	11	21.40H	11	21.40H
7183	MOTOR TRUCK DRIVER.....	23	21.40H	30,202H	21.40H	30,202H	21.40H
7183	MOTOR TRUCK DRIVER.....	34,000H	21.40H				
7124	EQUIPMENT DISPATCHER.....			1	21.40H	1	21.40H
6324	LABORER.....	89,250H	19.97H	89,250H	19.97H	89,250H	19.97H
	SECTION TOTAL.....	93	7,211,851	86	6,238,142	86	6,238,142
FIELD OPERATIONS-3390							
6324	LABORER.....		19.97H		19.97H		19.97H
	SECTION TOTAL.....						
	DIVISION TOTAL.....	153	11,621,413	157	11,172,432	157	11,099,192
	LESS TURNOVER.....		393,417		384,363		384,363
	TOTAL.....		\$11,227,996		\$10,788,069		\$10,714,829

BUDGET DOCUMENT FOR YEAR 2001
300--VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,848,388	\$10,110,327	\$ 9,878,019	\$ 9,246,529
.0011	CONTRACT WAGE INCREMENT-SALARY.....	85,488			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,793	52,538	52,538	
.0020	OVERTIME.....	814,000	814,000	814,000	1,557,128
.0091	UNIFORM ALLOWANCE.....	15,500	15,500	15,500	
*2070.0000	FOR PERSONAL SERVICES.....	10,805,168	10,992,365	10,760,057	10,803,657
.0125	OFFICE AND BUILDING SERVICES.....	14,000	14,000	14,000	13,753
.0126	OFFICE CONVENIENCES.....	3,980	3,980	3,980	2,974
.0130	POSTAGE.....	230,000	200,500	200,500	214,224
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	8,957,000	7,970,553	7,970,553	7,591,232
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	6,000	6,000	6,000	8,013
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	75,800	51,000	51,000	43,998
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	21,000	21,000	21,000	11,432
.0157	RENTAL OF EQUIPMENT.....	88,100	114,930	114,930	156,406
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,500	9,000	9,000	10,085
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,500	35,330	35,330	22,018
.0169	TECHNICAL MEETING COSTS.....	500	500	500	530
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,500	3,500	3,500	4,430
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		180,000	180,000	70,934
.0189	TELEPHONE NON-CENTREX BILLINGS.....	6,600	6,600	6,600	6,600
.0190	TELEPHONE-CENTREX BILLING.....	60,000	56,000	56,000	56,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,694
.0196	TELEPHONE-CIRCUITS.....	9,000	200	200	200
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,400	1,200	1,200	1,140
*2070.0100	FOR CONTRACTUAL SERVICES.....	8,537,880	8,679,293	8,679,293	8,218,663
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	32,400	32,400	32,400	27,397
*2070.0200	FOR TRAVEL.....	32,400	32,400	32,400	27,397
.0313	CLEANING AND SANITATION SUPPLIES.....	1,650	1,900	1,900	921
.0340	MATERIAL AND SUPPLIES.....	78,700	72,525	72,525	70,516
.0350	STATIONERY AND OFFICE SUPPLIES.....	112,070	55,070	55,070	38,245
.0360	REPAIR PARTS AND MATERIALS.....	11,900	2,000	2,000	1,630
*2070.0300	FOR COMMODITIES AND MATERIALS.....	204,320	131,495	131,495	111,312
.0422	OFFICE MACHINES.....	26,800	5,500	5,500	3,245
.0423	COMMUNICATION DEVICES.....	14,150	8,000	8,000	3,646
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	4,719
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000			
*2070.0400	FOR EQUIPMENT.....	50,850	18,500	18,500	11,610
.0992	FOR TOW STORAGE REFUND.....	100,000	20,000	20,000	12,455
*2070.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000	20,000	20,000	12,455
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	260,000	80,000	80,000	17,892
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,775,000	1,775,000	1,775,000	1,407,110
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,035,000	1,855,000	1,855,000	1,425,002
*BUDGET LEVEL TOTAL.....		\$22,765,718	\$21,728,053	\$21,496,745	\$20,610,096
*DEPARTMENT TOTAL.....		\$41,557,996	\$40,909,093	\$40,603,545	\$44,738,003

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3211							
EXECUTIVE DIRECTION-4100							
9679	DEPUTY COMMISSIONER.....	1	\$ 103,284	1	\$ 103,284	1	\$ 99,276
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	90,396				
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....			1	80,688	1	77,532
3092	PROGRAM DIRECTOR.....			1	67,692	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716	1	64,716	1	60,984
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,488				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	60,792	1	58,176	1	55,920
0809	EXECUTIVE SECRETARY I.....			1	30,444	1	28,404
0430	CLERK III.....	1	27,744	1	26,484	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	62,004	1	62,004	1	58,428
0310	PROJECT MANAGER.....	1	66,360				
0308	STAFF ASSISTANT.....	1	44,652	1	40,488	1	38,148
0308	STAFF ASSISTANT.....	1	42,456	1	36,684	1	34,572
0308	STAFF ASSISTANT.....	1	38,556	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	34,992	1	33,408	1	31,356
0164	SUPERVISING TIMEKEEPER.....	1	34,572	1	32,940	1	32,940
0164	SUPERVISING TIMEKEEPER.....	1	28,404				
0123	FISCAL ADMINISTRATOR.....	1	59,340	1	73,872	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,905		7,395		7,395
	SUB-SECTION TOTAL.....	16	836,653	15	779,751	15	740,463
	SECTION TOTAL.....	16	836,653	15	779,751	15	740,463
ADMINISTRATIVE SUPPORT SERVICE-3213							
DATA ENTRY-4106							
1175	SENIOR OPERATIONS ANALYST.....			1	46,872	1	44,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444	1	30,444	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,908
0664	DATA ENTRY OPERATOR.....	1	29,064	2	27,744	2	25,848
0664	DATA ENTRY OPERATOR.....	1	27,744	1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....	1	26,484	5	21,996	5	20,244
0664	DATA ENTRY OPERATOR.....	1	23,040				
0664	DATA ENTRY OPERATOR.....	1	21,996				
0430	CLERK III.....	1	25,284	1	25,284	1	23,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,710		6,623		6,623
	SUB-SECTION TOTAL.....	8	228,222	13	365,795	13	340,571
	SECTION TOTAL.....	8	228,222	13	365,795	13	340,571
SPECIAL TRAFFIC SERVICES-3214							
8244	FOREMAN OF LABORERS.....	1	24.00H	1	24.00H	1	24.00H
8184	GENERAL SUPERINTENDENT OF STREETS AND SANITATION.....	1	84,516				
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....			1	58,308	1	53,508
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	55,668				
6324	LABORER.....	8	19.97H	1	23.35H	1	23.35H
6324	LABORER.....	15,200H	19.97H	7	19.97H	7	19.97H
6324	LABORER.....			8,800H	19.97H	8,800H	19.97H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	44,172				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	62,004	1	62,004	1	58,428
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....			2	59,340	2	55,920
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDBUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL TRAFFIC SERVICES-3214 - CONTINUED							
0308	STAFF ASSISTANT.....	1	53,148	1	49,164	1	46,332
0308	STAFF ASSISTANT.....	1	51,720				
0304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	66,360	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,714		7,279		7,279
	SECTION TOTAL.....	19	1,241,980	19	1,095,769	19	1,065,985
CONTRACTUAL TOWING-3217							
ABANDONED TOWS-4155							
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....			1	70,704	1	66,624
7124	EQUIPMENT DISPATCHER.....			1	21.40H	1	21.40H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	62,004				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	61,080				
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	53,148	1	59,340	1	55,920
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,720	2	51,720	2	48,732
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	44,652	2	44,652	2	42,072
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	40,224	2	34,992	2	32,940
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,332	8,800H	16.43H	8,800H	16.43H
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,172	2	46,332	2	46,332
6286	FIELD VEHICLE INVESTIGATOR.....	4	42,072	2	44,172	2	44,172
6286	FIELD VEHICLE INVESTIGATOR.....	2	40,008	4	42,072	4	42,072
6286	FIELD VEHICLE INVESTIGATOR.....	11	38,148	1	40,008	1	40,008
6286	FIELD VEHICLE INVESTIGATOR.....	5	36,336	12	38,148	12	38,148
6286	FIELD VEHICLE INVESTIGATOR.....	2	32,940	4	36,336	4	36,336
6286	FIELD VEHICLE INVESTIGATOR.....	1	31,356	4	34,572	4	34,572
6286	FIELD VEHICLE INVESTIGATOR.....	2	29,904	3	31,356	3	31,356
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	16.43H	1	29,904	1	29,904
0304	ASSISTANT TO COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0164	SUPERVISING TIMEKEEPER.....			1	42,072	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		21,081		9,357		9,357
	SUB-SECTION TOTAL.....	40	1,804,913	44	1,945,433	44	1,917,893
	SECTION TOTAL.....	40	1,804,913	44	1,945,433	44	1,917,893
CITY TOWING-3219							
IMMEDIATE TOWS-4165							
7183	MOTDR TRUCK DRIVER.....	7	21.65H	7	21.65H	7	21.65H
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	70,200	1	67,692	1	63,780
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,020				
7124	EQUIPMENT DISPATCHER.....	5	21.40H	6	21.40H	6	21.40H
7102	DISPATCH CLERK.....			2	26,484	2	24,588
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	80,688	1	80,688	1	76,068
6286	FIELD VEHICLE INVESTIGATOR.....	5,120H	16.43H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,320		1,260		1,260
	SUB-SECTION TOTAL.....	15	830,792	17	773,706	17	761,382
	SECTION TOTAL.....	15	830,792	17	773,706	17	761,382

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
AUTO POUNDS-3222							
AUTO POUNDS-MANAGEMENT-4151							
7183	MOTDR TRUCK DRIVER.....			1	21.65H	1	21.65H
6298	CHIEF AUTO POUND SUPERVISOR.....	1	63,984				
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...			1	55,668	1	51,144
1175	SENIOR OPERATIONS ANALYST.....	1	49,164				
0664	DATA ENTRY OPERATOR.....	3	23,040				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,323		1,182		1,182
	SUB-SECTION TOTAL.....	6	225,991	4	172,692	4	164,004
AUTO POUNDS-OPERATIONS-4152							
6292	AUTO POUND SUPERVISOR.....	1	55,920	1	55,920	1	55,920
6292	AUTO POUND SUPERVISOR.....	1	53,508	1	53,508	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	51,144	1	51,144	1	51,144
6292	AUTO POUND SUPERVISOR.....	1	48,732	1	48,732	1	48,732
6292	AUTO POUND SUPERVISOR.....	7	46,332	8	46,332	8	46,332
6292	AUTO POUND SUPERVISOR.....	1	44,172	1	40,008	1	40,008
6292	AUTO POUND SUPERVISOR.....	1	36,336				
4238	PROPERTY CUSTODIAN.....	6	34,992	6	33,408	6	31,356
4238	PROPERTY CUSTODIAN.....	1	33,408	3	31,896	3	29,904
4238	PROPERTY CUSTODIAN.....	11	31,896	17	30,444	17	28,404
4238	PROPERTY CUSTODIAN.....	11	30,444	16	29,064	16	27,084
4238	PROPERTY CUSTODIAN.....	12	29,064	1	24,132	1	22,308
4238	PROPERTY CUSTODIAN.....	2	25,284				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,716	1	51,720	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,740		19,442		19,442
	SUB-SECTION TOTAL.....	57	2,015,028	57	1,993,870	57	1,904,510
	SECTION TOTAL.....	63	2,241,019	61	2,166,662	61	2,068,514
MTD ALLOCATION-3407							
SPECIAL TRAFFIC SERVICES-MTDS-4402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H	5	22.40H	5	22.40H
7183	MOTOR TRUCK DRIVER.....	19	21.65H	20	21.65H	20	21.65H
	SUB-SECTION TOTAL.....	24	1,067,634	25	1,111,800	25	1,111,800
CITY IMMEDIATE TOWING-MTD-4405							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	2	22.40H	2	22.40H
7183	MOTOR TRUCK DRIVER.....	19	21.65H	21	21.65H	21	21.65H
	SUB-SECTION TOTAL.....	20	884,850	23	1,018,878	23	1,018,878

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MTD ALLOCATION-3407 - CONTINUED							
CITY LOOP TOWING-4407							
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	17	21.65H	19	21.65H	19	21.65H
	SUB-SECTION TOTAL.....	17	750,822	19	839,154	19	839,154
CITY AIRPORT TOWING-4408							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H	2	22.40H	2	22.40H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	9	21.65H	9	21.65H	9	21.65H
	SUB-SECTION TOTAL.....	11	488,886	11	488,886	11	488,886
	SECTION TOTAL.....	72	3,192,192	78	3,458,718	78	3,458,718
	DIVISION TOTAL.....	233	10,375,771	247	10,585,834	247	10,353,526
	LESS TURNOVER.....		485,590		422,969		422,969
	TOTAL.....		\$ 9,890,181		\$10,162,865		\$ 9,930,557
	DEPARTMENT TOTAL.....	386	21,997,184	404	21,758,266	404	21,452,718
	LESS TURNOVER.....		879,007		807,332		807,332
	TOTAL.....		\$21,118,177		\$20,950,934		\$20,645,386

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,375,680	\$	\$	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,726			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,552			
	.0020 OVERTIME.....	40,000			
	.0038 WORK STUDY/CO-OP EDUCATION.....	5,000			
*2030.0000	FOR PERSONAL SERVICES.....	2,483,958			
	.0125 OFFICE AND BUILDING SERVICES.....	10,000			
	.0126 OFFICE CONVENIENCES.....	3,500			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	40,000			
	.0144 ENGINEERING AND ARCHITECTURE.....	80,000			
	.0148 TESTING AND INSPECTING.....	20,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	1,500			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	3,000			
	.0157 RENTAL OF EQUIPMENT.....	17,300			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	3,000			
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000			
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	79,900			
	.0173 FOR PURCHASE OF EQUIPMENT.....	40,000			
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000			
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,500			
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	7,500			
	.0190 TELEPHONE-CENTREX BILLING.....	12,000			
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000			
	.0196 TELEPHONE-CIRCUITS.....	5,000			
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	2,500			
*2030.0100	FOR CONTRACTUAL SERVICES.....	354,700			
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	120,000			
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,600			
*2030.0200	FOR TRAVEL.....	121,600			
	.0340 MATERIAL AND SUPPLIES.....	13,000			
	.0345 APPARATUS AND INSTRUMENTS.....	2,500			
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000			
*2030.0300	FOR COMMODITIES AND MATERIALS.....	33,500			
	.0422 OFFICE MACHINES.....	2,200			
	.0423 COMMUNICATION DEVICES.....	2,500			
	.0424 FURNITURE AND FURNISHINGS.....	5,000			
	FOR THE PURCHASE OF DATA PROCESSING.				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	10,000			
*2030.0400	FOR EQUIPMENT.....	19,700			
*BUDGET LEVEL TOTAL.....		\$ 3,023,458	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
INSPECTIONS-3037							
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 70,704		\$		\$
8232	COORDINATOR OF STREET PERMITS.....	1	61,080				
6139	FIELD SUPERVISOR.....	1	63,780				
6139	FIELD SUPERVISOR.....	1	58,428				
6139	FIELD SUPERVISOR.....	1	51,144				
6139	FIELD SUPERVISOR.....	1	48,732				
6139	FIELD SUPERVISOR.....	1	40,008				
6138	FIELD SERVICE SPECIALIST III.....	1	51,144				
6138	FIELD SERVICE SPECIALIST III.....	1	46,332				
6138	FIELD SERVICE SPECIALIST III.....	6	44,172				
6137	FIELD SERVICE SPECIALIST II.....	2	46,332				
6137	FIELD SERVICE SPECIALIST II.....	6	40,008				
6137	FIELD SERVICE SPECIALIST II.....	2	38,148				
6137	FIELD SERVICE SPECIALIST II.....	13	34,572				
6137	FIELD SERVICE SPECIALIST II.....	3	32,940				
6137	FIELD SERVICE SPECIALIST II.....	10	31,356				
1646	ATTORNEY.....	1	83,160				
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,896				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,444				
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284				
0311	PROJECTS ADMINISTRATOR.....	1	61,080				
0308	STAFF ASSISTANT.....	1	51,720				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,308				
	SCHEDULE SALARY ADJUSTMENTS.....		26,552				
	SECTION TOTAL.....	62	2,509,232				
	DIVISION TOTAL.....	62	2,509,232				
	LESS TURNOVER.....		107,000				
	TOTAL.....		\$ 2,402,232				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,852,435	\$ 2,698,274	\$ 2,575,310	\$ 1,957,432
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,355			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,843	25,523	25,523	
.0020	OVERTIME.....	30,000	30,000	30,000	18,710
.0038	WORK STUDY/CO-OP EDUCATION.....	55,000	32,000	32,000	12,167
*2040.0000	FOR PERSONAL SERVICES.....	2,997,633	2,785,797	2,662,833	1,988,309
.0126	OFFICE CONVENIENCES.....	3,100	3,100	3,100	1,159
.0130	POSTAGE.....	6,000	6,000	6,000	214
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	415,000	416,000	416,000	683,336
	FOR THE PURCHASE, LICENSING AND MAIN-				
.01A9	TENANCE OF SOFTWARE PRODUCTS.....	6,000	6,000	6,000	4,902
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	8,000	18,000	18,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,500	4,500	4,500	3,800
.0153	PROMOTIONS.....	5,000			
.0157	RENTAL OF EQUIPMENT.....	10,500	11,500	11,500	7,654
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	24,000	24,000	24,000	10,617
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	18,550	18,550	18,550	10,025
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	1,500	1,500	800
.0169	TECHNICAL MEETING COSTS.....	10,800	10,660	10,660	5,661
.0179	MESSENGER SERVICE.....	425	300	300	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	1,500	1,500	295
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500	1,500	1,500	377
.0190	TELEPHONE-CENTREX BILLING.....	22,800	22,800	22,800	22,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,500	5,500	5,500	1,422
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	500	500	500	
*2040.0100	FOR CONTRACTUAL SERVICES.....	557,175	551,910	551,910	753,062
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE....	32,000	32,000	32,000	15,831
.0245	REIMBURSEMENT TO TRAVELERS.....	2,700	2,600	2,600	2,931
.0270	LOCAL TRANSPDRTATION.....	180	180	180	59
*2040.0200	FOR TRAVEL.....	34,880	34,780	34,780	18,821
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	10,000	6,927
.0345	APPARATUS AND INSTRUMENTS.....	7,500	5,025	5,025	3,444
.0348	BOOKS AND RELATED MATERIALS.....	1,500	1,400	1,400	502
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,500	18,500	18,500	17,443
*2040.0300	FOR COMMODITIES AND MATERIALS.....	37,500	34,925	34,925	28,316
.0422	OFFICE MACHINES.....	14,000	13,500	13,500	4,056
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,000	2,797
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATIDN AND DATA CDMUNICATION				
.0446	HARDWARE.....	2,800	2,000	2,000	3,777
*2040.0400	FOR EQUIPMENT.....	19,800	18,500	18,500	10,630
*BUDGET LEVEL TOTAL.....		\$ 3,646,988	\$ 3,425,912	\$ 3,302,848	\$ 2,799,138

BUDGET DOCUMENT FOR YEAR 2001
300--VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....	1	\$ 98,352	1	\$ 98,352	1	\$ 94,536
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	73,536	1	70,704	1	66,624
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	55,668	1	58,308	1	53,508
1912	PROJECT COORDINATOR.....	1	44,136				
1575	VOUCHER COORDINATOR.....	1	38,400	1	36,684	1	34,572
1575	VOUCHER COORDINATOR.....	1	29,064				
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,408	1	31,896	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,444	1	29,064	1	27,084
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132				
0805	SECRETARY.....			1	24,132	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0431	CLERK IV.....	1	33,408				
0429	CLERK II.....			1	21,000	1	19,320
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,7AA	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,901		7,423		7,423
	SECTION TOTAL.....	12	550,073	15	626,143	15	588,607
PLANNING AND DESIGN-3042							
6274	ENGINEER OF TRAFFIC PLANNING.....	1	87,252	1	84,756	1	81,468
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	80,664	1	79,140	1	76,068
6255	TRAFFIC ENGINEER V.....	1	55,668	1	53,208	1	51,144
6254	TRAFFIC ENGINEER IV.....	2	69,312	2	66,360	2	63,780
6254	TRAFFIC ENGINEER IV.....	1	55,668	1	50,700	1	48,732
6254	TRAFFIC ENGINEER IV.....	1	53,208				
6253	TRAFFIC ENGINEER III.....	1	63,444	1	60,792	1	58,428
6253	TRAFFIC ENGINEER III.....	1	48,204	1	53,208	1	51,144
6253	TRAFFIC ENGINEER III.....			1	45,948	1	44,172
6144	ENGINEERING TECHNICIAN V.....	1	44,136	1	42,456	1	40,008
6144	ENGINEERING TECHNICIAN V.....	1	42,132	1	40,488	1	38,148
6143	ENGINEERING TECHNICIAN IV.....	1	46,236				
6138	FIELD SERVICE SPECIALIST III.....	1	44,172	1	44,172	1	44,172
6137	FIELD SERVICE SPECIALIST II.....			1	40,008	1	40,008
5905	ASSISTANT CHIEF ENGINEER.....	1	93,108	1	90,396	1	86,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,956		3,864		3,864
	SECTION TOTAL.....	16	927,768	16	890,436	16	856,272

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDBUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	80,664	1	79,140	1	76,068
6254	TRAFFIC ENGINEER IV.....	1	69,312	2	66,360	2	63,780
6253	TRAFFIC ENGINEER III.....	1	58,176	1	55,668	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	42,132				
6144	ENGINEERING TECHNICIAN V.....	1	61,080	1	59,340	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	53,148	1	51,720	1	48,732
6144	ENGINEERING TECHNICIAN V.....	1	49,164	1	49,164	1	46,332
6144	ENGINEERING TECHNICIAN V.....	1	46,236	1	44,652	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	40,488	1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	34,992	1	40,488	1	38,148
6143	ENGINEERING TECHNICIAN IV.....			1	34,992	1	32,940
6139	FIELD SUPERVISOR.....	1	53,508	1	53,508	1	53,508
6139	FIELD SUPERVISOR.....	1	51,144	1	48,732	1	48,732
6139	FIELD SUPERVISOR.....	1	44,172	1	42,072	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	1	40,008	1	38,148	1	38,148
6137	FIELD SERVICE SPECIALIST II.....	1	38,148	1	36,336	1	36,336
6137	FIELD SERVICE SPECIALIST II.....	1	31,356	2	29,904	2	29,904
6137	FIELD SERVICE SPECIALIST II.....	1	29,904				
6135	FIELD SERVICE DIRECTOR.....	1	58,308	1	55,668	1	51,144
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,664	1	79,140	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	65,000				
0304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	66,360	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,383		11,062		11,062
	SECTION TOTAL.....	22	1,137,671	22	1,110,582	22	1,069,630
SPECIAL PROJECTS-3060							
6252	TRAFFIC ENGINEER II.....			1	39,696	1	38,148
5905	ASSISTANT CHIEF ENGINEER.....			1	84,756	1	81,468
1405	CITY PLANNER V.....			1	53,208	1	51,144
1402	CITY PLANNER II.....			1	32,616	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....				3,174		3,174
	SECTION TOTAL.....			5	246,858	5	236,646
SPECIAL PROJECTS-3061							
6254	TRAFFIC ENGINEER IV.....	1	69,312				
6252	TRAFFIC ENGINEER II.....	1	41,628				
6143	ENGINEERING TECHNICIAN IV.....	1	42,456				
5905	ASSISTANT CHIEF ENGINEER.....	1	87,732				
1405	CITY PLANNER V.....	1	55,668				
1402	CITY PLANNER II.....	1	34,272				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
	SCHEDULE SALARY ADJUSTMENTS.....		2,603				
	SECTION TOTAL.....	8	405,347				
	DIVISION TOTAL.....	58	3,020,859	58	2,874,119	58	2,751,155
	LESS TURNOVER.....		148,581		150,322		150,322
	TOTAL.....		\$ 2,872,278		\$ 2,723,797		\$ 2,600,833

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,068,020	\$ 5,230,760	\$ 5,102,300	\$ 2,214,751
.0011	CONTRACT WAGE INCREMENT-SALARY.....	75,961			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,787	62,236	62,236	
.0020	OVERTIME.....	55,000	55,000	55,000	73,184
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	7,732
*2055.0000	FOR PERSONAL SERVICES.....	\$ 5,232,768	\$ 5,357,996	\$ 5,229,536	\$ 2,295,667
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	200,000	200,000	200,000	149,761
.0144	ENGINEERING AND ARCHITECTURE.....	200,000	200,000	200,000	142,500
.0148	TESTING AND INSPECTING.....	2,000	2,000	2,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	22,500	22,500	22,500	3,774
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	14,500	25,000	25,000	23,239
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,500	7,000	7,000	6,648
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	50,000	39,350
*2055.0100	FOR CONTRACTUAL SERVICES.....	499,500	506,500	506,500	365,272
.0340	MATERIAL AND SUPPLIES.....	10,000	10,000	10,000	3,974
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750	2,500	2,500	2,312
*2055.0300	FOR COMMODITIES AND MATERIALS.....	12,750	12,500	12,500	6,286
.0423	COMMUNICATION DEVICES.....	3,000	3,000	3,000	1,067
*2055.0400	FOR EQUIPMENT.....	3,000	3,000	3,000	1,067
*BUDGET LEVEL TOTAL.....		\$ 5,748,018	\$ 5,879,996	\$ 5,751,536	\$ 2,668,292

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN DIVISION-3156							
DESIGN MANAGEMENT-4156							
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 61,080	1	\$ 59,340	1	\$ 55,920
6145	ENGINEERING TECHNICIAN VI.....			1	58,308	1	53,508
6143	ENGINEERING TECHNICIAN IV.....	1	34,992	1	46,872	1	44,172
5636	ASSISTANT PROJECT DIRECTOR.....			1	79,140	1	76,068
5632	COORDINATING ENGINEER II.....	1	93,108	1	87,732	1	84,336
5630	COORDINATING ENGINEER I.....			1	84,300	1	81,036
5614	CIVIL ENGINEER IV.....			1	48,204	1	46,332
5424	SUPERVISING ARCHITECT.....			1	58,176	1	55,920
5404	ARCHITECT IV.....			1	48,204	1	46,332
5402	ARCHITECT II.....			1	39,696	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		834		6,469		6,469
	SUB-SECTION TOTAL.....	4	226,698	11	653,125	11	622,813
BRIDGE DESIGN-4157							
5814	ELECTRICAL ENGINEER IV.....	1	53,208	1	50,700	1	48,732
5636	ASSISTANT PROJECT DIRECTOR.....	3	80,664	3	79,140	3	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,360	1	63,444	1	60,984
5632	COORDINATING ENGINEER II.....	1	93,108	1	90,396	1	86,880
5622	STRUCTURAL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,444	1	66,360	1	63,780
5614	CIVIL ENGINEER IV.....	1	50,700	1	60,792	1	58,428
5613	CIVIL ENGINEER III.....	2	45,948	1	55,668	1	53,508
5613	CIVIL ENGINEER III.....			1	43,776	1	42,072
5404	ARCHITECT IV.....			1	48,204	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,446		6,246		6,246
	SUB-SECTION TOTAL.....	11	743,910	13	827,322	13	794,682
CONSTRUCTION SUPERVISION-4161							
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	55,668	1	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	58,308				
5615	CIVIL ENGINEER V.....	1	55,668				
5614	CIVIL ENGINEER IV.....	3	69,312	2	66,360	2	63,780
5614	CIVIL ENGINEER IV.....			1	48,204	1	46,332
5613	CIVIL ENGINEER III.....	1	48,204	1	45,948	1	44,172
5613	CIVIL ENGINEER III.....			1	43,776	1	42,072
5424	SUPERVISING ARCHITECT.....	1	75,756	1	72,420	1	69,612
1912	PROJECT COORDINATOR.....	1	46,872	1	44,652	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,814		6,926		6,926
	SUB-SECTION TOTAL.....	9	556,638	8	450,314	8	429,890
SPECIAL PROJECTS-DESIGN-4163							
5632	COORDINATING ENGINEER II.....	1	93,108				
5424	SUPERVISING ARCHITECT.....	1	60,792				
5424	SUPERVISING ARCHITECT.....	1	55,668				
5404	ARCHITECT IV.....	1	69,312				
5404	ARCHITECT IV.....	1	50,700				
5402	ARCHITECT II.....	1	43,776				
	SCHEDULE SALARY ADJUSTMENTS.....		3,977				
	SUB-SECTION TOTAL.....	6	377,333				
	SECTION TOTAL.....	30	1,904,579	32	1,930,761	32	1,847,385

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157							
SPECIAL PROJECTS-4160							
5633	PROJECT DIRECTOR.....			1	84,756	1	81,468
	SUB-SECTION TOTAL.....			1	84,756	1	81,468
IN-HOUSE DESIGN-4162							
6145	ENGINEERING TECHNICIAN VI.....	1	58,308	1	58,308	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	61,080	1	58,308	1	53,508
6143	ENGINEERING TECHNICIAN IV.....	1	48,432				
5632	COORDINATING ENGINEER II.....			1	90,396	1	86,880
5630	COORDINATING ENGINEER I.....	1	87,252				
5616	SUPERVISING ENGINEER.....	1	80,664	1	79,140	1	76,068
5615	CIVIL ENGINEER V.....	1	72,420	1	69,312	1	66,624
5615	CIVIL ENGINEER V.....	1	66,360	1	63,444	1	60,984
5615	CIVIL ENGINEER V.....	1	58,176	2	53,208	2	51,144
5615	CIVIL ENGINEER V.....	1	55,668				
5614	CIVIL ENGINEER IV.....	2	58,176	1	66,360	1	63,780
5614	CIVIL ENGINEER IV.....	1	53,208	1	53,208	1	51,144
5614	CIVIL ENGINEER IV.....	1	50,700				
5613	CIVIL ENGINEER III.....			1	45,948	1	44,172
5613	CIVIL ENGINEER III.....			1	43,776	1	42,072
5404	ARCHITECT IV.....			1	66,360	1	63,780
5402	ARCHITECT II.....			1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,949		6,853		6,853
	SUB-SECTION TOTAL.....	13	814,569	14	847,525	14	809,809
SPECIAL PROJECTS-CONSTRUCTION-4164							
5633	PROJECT DIRECTOR.....	1	84,756				
	SUB-SECTION TOTAL.....	1	84,756				
	SECTION TOTAL.....	14	899,325	15	932,281	15	891,277
BRIDGE MANAGEMENT AND OPERATIONS-3158							
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	46,332	1	46,332	1	46,332
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	44,172	2	44,172	2	44,172
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	42,072	1	42,072	1	42,072
7230	BRIDGE OPERATOR.....	5	42,072	4	42,072	4	42,072
7230	BRIDGE OPERATOR.....	7	40,008	6	40,008	6	40,008
7230	BRIDGE OPERATOR.....	8	38,148	10	38,148	10	38,148
7230	BRIDGE OPERATOR.....	24	36,336	20	36,336	20	36,336
7230	BRIDGE OPERATOR.....	1	34,572	5	34,572	5	34,572
7230	BRIDGE OPERATOR.....	12	32,940	12	31,356	12	31,356
7230	BRIDGE OPERATOR.....	5	31,356	4	29,904	4	29,904
7230	BRIDGE OPERATOR.....	1	28,404	1	28,404	1	28,404
7230	BRIDGE OPERATOR.....	3	27,084	8	27,084	8	27,084
7001	SUPERINTENDENT OF OPERATIONS.....	1	73,536	1	70,704	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,767		35,742		35,742
	SECTION TOTAL.....	71	2,619,163	75	2,713,554	75	2,709,474
DIVISION TOTAL.....							
		115	5,423,067	122	5,576,596	122	5,448,136
LESS TURNOVER.....							
			331,280		283,600		283,600
	TOTAL.....		\$ 5,091,807		\$ 5,292,996		\$ 5,164,536

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,333,863	\$21,187,629	\$21,093,681	\$17,199,551
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,028			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,565	13,923	13,923	
.0020	OVERTIME.....	641,850	641,850	641,850	2,050,462
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	
	FOR ADJUSTMENTS IN WAGES OF PER DIEM				
	EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	51,410	51,410	51,410	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	250,000	250,000	250,000	249,999
*2070.0000	FOR PERSONAL SERVICES.....	21,316,716	22,154,812	22,060,864	19,500,012
.0125	OFFICE AND BUILDING SERVICES.....	53,200	53,200	53,200	42,566
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	4,168
.0130	POSTAGE.....	2,000	2,000	2,000	3
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,000	4,000	4,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,000	2,000	2,000	
.0148	TESTING AND INSPECTING.....	5,000	5,000	5,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000	10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000	3,000	1,497
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,900
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	21,940	21,940	21,940	367
.0157	RENTAL OF EQUIPMENT.....	38,600	38,600	38,600	11,545
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,000	6,000	6,000	4,488
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	63,000	63,000	63,000	36,558
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	55,500	55,500	55,500	26,197
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	100
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	205
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	4,500	4,500	4,500	2,351
.0182	GAS.....	4,000	4,000	4,000	
.0184	ELECTRICITY.....	4,000	4,000	4,000	4,000
.0185	WASTE DISPOSAL SERVICES.....	225,000	225,000	225,000	999,435
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		110,000	110,000	32,468
.0190	TELEPHONE-CENTREX BILLING.....	71,000	71,000	71,000	56,482
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	14,248
.0196	TELEPHONE-CIRCUITS.....	4,100	4,100	4,100	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,150	1,150	1,150	
*2070.0100	FOR CONTRACTUAL SERVICES.....	802,990	712,890	712,990	1,238,578
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	125,320	125,320	125,320	142,766
.0245	REIMBURSEMENT TO TRAVELERS.....	4,800	4,800	4,800	1,067
*2070.0200	FOR TRAVEL.....	130,120	130,120	130,120	143,833
.0340	MATERIAL AND SUPPLIES.....	765,050	765,050	765,050	957,688
.0345	APPARATUS AND INSTRUMENTS.....	2,500	2,500	2,500	1,459
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500	15,500	15,500	11,625
*2070.0300	FOR COMMODITIES AND MATERIALS.....	783,550	783,550	783,550	970,772

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	384
.0424	FURNITURE AND FURNISHINGS.....	40,000	40,000	40,000	21,079
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		10,000	10,000	5,389
*2070.0400	FOR EQUIPMENT.....	41,000	51,000	51,000	26,852
*2070.0700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE RESTORATION OF CURBS, GUTTERS, .9064 SIDEWALKS AND PAVEMENT.....	8,460,000	8,460,000	8,460,000	7,119,648
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	8,460,000	8,460,000	8,460,000	7,119,648
	FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREETS AND SANITATION.....	230,000	120,000	120,000	T2,446
	FOR SERVICES PROVIDED BY THE .9414 DEPARTMENT OF FLEET MANAGEMENT.....	651,290	151,290	151,290	31,512
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	881,290	271,290	271,290	103,958
*BUDGET LEVEL TOTAL.....		\$32,216,166	\$32,584,262	\$32,470,314	\$29,103,653

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 2000 No. Rate	2000 Appropriation No. Rate
ADMINISTRATION-3074				
9679	DEPUTY COMMISSIONER.....	1 \$ 98,352	1 \$ 98,352	1 \$ 94,536
8273	GENERAL SUPERINTENDENT OF STREETS.....	1 93,600	1 90,360	1 87,708
1342	PERSONNEL ASSISTANT III.....	1 42,132	1 40,488	1 38,148
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1 77,028	1 73,872	1 69,612
1190	COMPUTER APPLICATIONS ANALYST III.....	1 66,360	1 63,444	1 60,984
1184	COMPUTER SUPPDRT SPECIALIST.....	1 33,408	1 31,896	1 29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1 30,444	1 30,444	1 28,404
0665	SENIOR DATA ENTRY OPERATOR.....		1 29,064	1 27,084
0664	DATA ENTRY OPERATOR.....	1 24,132	1 23,040	1 21,240
0432	SUPERVISING CLERK.....	1 42,456	1 42,456	1 40,008
0431	CLERK IV.....		1 27,744	1 25,848
0345	CONTRACTS COORDINATOR.....	1 50,736	1 50,704	1 48,624
0308	STAFF ASSISTANT.....	1 53,148	1 51,720	1 49,732
0308	STAFF ASSISTANT.....	1 42,132	1 40,488	1 38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1 38,556	1 36,684	1 34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1 33,408		
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,896		
0190	ACCOUNTING TECHNICIAN II.....	1 44,136	1 42,456	1 40,008
0190	ACCOUNTING TECHNICIAN II.....	1 33,408	1 33,408	1 31,356
0164	SUPERVISING TIMEKEEPER.....	1 36,684	1 34,992	1 32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,758	5,758
	SECTION TOTAL.....	18 877,689	18 887,370	18 821,614

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND**BUREAU OF STREETS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING SERVICES-3076							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	63,984	1	62,004	1	58,428
6314	ENGINEERING TECHNICIAN IV.....	1	29,904	1	40,008	1	40,008
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	58,308	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	58,308	1	55,668	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	53,148	1	42,456	1	40,008
6144	ENGINEERING TECHNICIAN V.....	2	44,652	1	40,488	1	38,148
6144	ENGINEERING TECHNICIAN V.....	1	42,132				
6143	ENGINEERING TECHNICIAN IV.....	1	53,148	2	51,720	2	48,732
6143	ENGINEERING TECHNICIAN IV.....	2	36,660	1	49,164	1	46,332
6143	ENGINEERING TECHNICIAN IV.....	5	34,992				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,004	1	62,004	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		6,747		4,524		4,524
	SECTION TOTAL.....	17	768,039	10	518,064	10	487,892
ASPHALT MAINTENANCE-3078							
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	80,688	1	80,688	1	77,532
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	38,400	1	38,556	1	36,336
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	77,268	1	77,268	1	72,816
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M	2	4,276.13M	2	4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M	1	5,269.33M	1	5,269.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H	1	23.40H	1	23.40H
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,145		1,632		1,632
	SECTION TOTAL.....	7	413,096	8	443,635	8	431,815
NEIGHBORHOOD IMPROVEMENTS-3079							
MODEL BLOCKS/STREETSCAPING-4095							
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,992				
	SUB-SECTION TOTAL.....	1	34,992				
	SECTION TOTAL.....	1	34,992				
CONCRETE MAINTENANCE-3080							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	73,536	1	70,704	1	66,624
8255	GENERAL FOREMAN OF LABORERS						
	CURB AND GUTTER.....	2	4,276.13M	2	4,276.13M	2	4,276.13M
	SECTION TOTAL.....	3	176,183	3	173,331	3	169,251
PAVEMENT IMPROVEMENTS-3082							
CONCRETE/REIMBURSEMENTS-4170							
9539	CEMENT MIXER.....	23	23.35H	27	23.35H	27	23.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	15	27.75H	16	27.75H	16	27.75H
	SUB-SECTION TOTAL.....	38	1,944,732	43	2,191,878	43	2,191,878
	SECTION TOTAL.....	38	1,944,732	43	2,191,878	43	2,191,878

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3084							
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		24.00H		24.00H		24.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		23.62H		23.62H		23.62H
9539	CEMENT MIXER (GUNITE).....		23.50H		23.50H		23.50H
9539	CEMENT MIXER /GUNITE LABORER/.....		23.42H		23.42H		23.42H
9539	CEMENT MIXER.....		23.35H		23.35H		23.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		24.00H		24.00H		24.00H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		23.62H		23.62H		23.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		23.42H		23.42H		23.42H
9464	ASPHALT HELPER.....		23.35H		23.35H		23.35H
9463	ASPHALT TAMPER.....		23.42H		23.42H		23.42H
9462	ASPHALT SMOOTHER.....		23.42H		23.42H		23.42H
9461	ASPHALT RAKER.....		23.62H		23.62H		23.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		24.00H		24.00H		24.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		23.62H		23.62H		23.62H
9402	LABORER ON REPAIRS.....		23.35H		23.35H		23.35H
8323	DISPATCHER-CONCRETE.....		23.35H		23.35H		23.35H
8322	DISPATCHER-ASPHALT.....		23.35H		23.35H		23.35H
8320	MATERIALS DISPATCHER.....		23.35H		23.35H		23.35H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		38,556		3,200.00M		3,028.00M
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		3,213.00M		38,556		36,336
8258	DISTRICT CONCRETE SUPERVISOR.....		28.25H		28.25H		28.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		4,210.27M		4,210.27M		4,210.27M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		46,872		46,872		44,172
8248	ASPHALT FOREMAN.....		24.00H		24.00H		24.00H
8243	GENERAL FOREMAN OF LABORERS.....		4,276.13M		4,276.13M		4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....		5,269.33M		5,269.33M		5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....		29.65H		29.65H		29.65H
7633	HOISTING ENGINEER (CLASS I).....		28.90H		28.90H		28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H		27.60H		27.60H
7633	HOISTING ENGINEER (CLASS III).....		25.30H		25.30H		25.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		23.40H		23.40H		23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H		22.40H		22.40H
7183	MOTOR TRUCK DRIVER.....		21.40H		21.40H		21.40H
7103	EQUIPMENT COORDINATOR.....		29,064		29,064		27,084
6327	WATCHMAN.....		12.31H		12.31H		12.31H
6316	FOREMAN OF LABORERS.....		24.00H		24.00H		24.00H
6308	STOREKEEPER.....		19,320		19,320		19,320
6144	ENGINEERING TECHNICIAN V.....		38,556		38,556		36,336
5630	COORDINATING ENGINEER I.....		66,360		63,444		60,984
5616	SUPERVISING ENGINEER.....		60,792		58,176		55,920
5615	CIVIL ENGINEER V.....		55,668		53,208		51,144
5614	CIVIL ENGINEER IV.....		50,700		48,204		46,332
5612	CIVIL ENGINEER II.....		41,628		39,696		38,148
4834	BRIDGE AND STRUCTURAL IRON WDRKER.....		26.45H		26.45H		26.45H
4437	CEMENT FINISHER (AS DISTRICT CDNCRETE SUPR) (AS NEEDED).....		28.25H		28.25H		28.25H
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H		27.75H		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		27.75H		27.75H		27.75H
4435	CEMENT FINISHER.....		27.00H		27.00H		27.00H

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDBUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3084 - CONTINUED							
4434	CEMENT FINISHER APPRENTICE.....		18.90H				
4401	BRICKLAYER.....		26.78H		26.78H		26.78H
4301	CARPENTER.....		26.95H		26.95H		26.95H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		58,308		58,308		53,508
3947	ADMINISTRATIVE SUPERVISOR.....		34,992		34,992		32,940
1912	PROJECT COORDINATOR.....		44,652				
1805	STOCKHANDLER.....		16,788		16,788		16,788
1576	CHIEF VOUCHER EXPEDITER.....		38,556		38,556		36,336
1189	COMPUTER APPLICATIONS ANALYST II.....		45,948		43,776		42,072
1184	COMPUTER SUPPORT SPECIALIST.....		31,896		31,896		29,904
0832	PERSONAL COMPUTER OPERATOR II.....		24,132		24,132		22,308
0826	PRINCIPAL TYPIST.....		21,996		21,996		20,244
0809	EXECUTIVE SECRETARY I.....		26,484		26,484		24,588
0805	SECRETARY.....		26,484		24,132		22,308
0665	SENIOR DATA ENTRY OPERATOR.....		24,132		24,132		22,308
0664	DATA ENTRY OPERATOR.....		21,996		21,996		20,244
0614	KEY PUNCH OPERATOR.....		17,448		16,932		15,948
0430	CLERK III.....		21,996		21,996		20,244
0428	CLERK I.....		17,448		16,932		15,948
0417	DISTRICT CLERK.....		24,588		24,588		24,588
0380	DIRECTOR OF ADMINISTRATION I.....		42,456		42,456		40,008
0345	CONTRACTS COORDINATOR.....		51,720		51,720		48,732
0308	STAFF ASSISTANT.....		34,992		34,992		32,940
0303	ADMINISTRATIVE ASSISTANT III.....		31,896		31,896		29,904
0302	ADMINISTRATIVE ASSISTANT II.....		26,484		26,484		24,588
0301	ADMINISTRATIVE ASSISTANT I.....		20,244		20,244		20,244
0190	ACCOUNTING TECHNICIAN II.....		29,064		29,064		27,084
0123	FISCAL ADMINISTRATOR.....		58,308		58,308		53,508
SECTION TOTAL.....							

CURB AND GUTTER REPAIR-3085

9539	CEMENT MIXER (AS ACTING FOREMAN)						
	(AS NEEDED).....	1	24.00H	1	24.00H	1	24.00H
9539	CEMENT MIXER.....	5	23.35H	6	23.35H	6	23.35H
9539	CEMENT MIXER.....	73,780H	23.35H	73,780H	23.35H	73,780H	23.35H
8323	DISPATCHER-CONCRETE.....	3	23.35H	4	23.35H	4	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H	1	23.35H	1	23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	28.25H	9	28.25H	9	28.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H	1	29.65H	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.90H	2,380H	28.90H	2,380H	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H	3	27.60H	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	25.30H	3,570H	25.30H	3,570H	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H	3	21.40H	3	21.40H
7183	MOTOR TRUCK DRIVER.....	13,090H	21.40H	13,090H	21.40H	13,090H	21.40H
4437	FOREMAN OF CEMENT FINISHERS.....	3	27.75H	3	27.75H	3	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	27.75H	5	27.75H	5	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	27.75H	10,710H	27.75H	10,710H	27.75H
4434	CEMENT FINISHER APPRENTICE.....	1	21.60H	2	21.60H	2	21.60H
4434	CEMENT FINISHER APPRENTICE.....	2	18.90H				
SECTION TOTAL.....		38	4,435,649	38	4,497,869	39	4,497,869

MFT PAVEMENT MAINTENANCE-3087

9464	ASPHALT HELPER.....	68,340H	23.35H	106	23.35H	106	23.35H
9464	ASPHALT HELPER.....	100	23.35H	68,340H	23.35H	68,340H	23.35H
9463	ASPHALT TAMPER.....	5	23.42H	5	23.42H	5	23.42H
9462	ASPHALT SMOOTHER.....	6	23.42H	6	23.42H	6	23.42H
9461	ASPHALT RAKER.....	4	23.62H	4	23.62H	4	23.62H
8322	DISPATCHER-ASPHALT.....	11	23.35H	12	23.35H	12	23.35H
8320	MATERIALS DISPATCHER.....	3	23.35H	3	23.35H	3	23.35H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....			1	38,556	1	36,336
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,210.27M	9	4,210.27M	9	4,210.27M

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED							
8248	ASPHALT FOREMAN.....	22	24.00H	25	24.00H	25	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M	1	4,276.13M	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H	2	29.65H	2	29.65H
7633	HOISTING ENGINEER (CLASS II).....	14	27.60H	14	27.60H	14	27.60H
7633	HOISTING ENGINEER (CLASS II).....	21,760H	27.60H	21,760H	27.60H	21,760H	27.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H	1	22.40H	1	22.40H
7183	MOTOR TRUCK DRIVER.....	5	21.65H	5	21.65H	5	21.65H
7183	MOTOR TRUCK DRIVER.....	22	21.40H	24	21.40H	24	21.40H
7183	MOTOR TRUCK DRIVER.....	28,060H	21.40H	28,060H	21.40H	28,060H	21.40H
	SCHEDULE SALARY ADJUSTMENTS.....				2,009		2,009
	SECTION TOTAL.....	205	12,664,688	218	13,272,883	218	13,270,663
	DIVISION TOTAL.....	327	21,315,048	339	21,965,030	339	21,871,082
	LESS TURNOVER.....		865,620		763,478		763,478
	TOTAL.....		\$20,349,428		\$21,201,552		\$21,107,604

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 579,172	\$ 635,729	\$ 610,337	\$ 557,375
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,687			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,322	274	274	
.0020	OVERTIME.....	15,000	35,000	35,000	25,614
*2075.0000	FOR PERSONAL SERVICES.....	605,181	671,003	645,611	582,989
.0130	POSTAGE.....	220	200	200	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	52,000	52,000	52,000	25,084
.0144	ENGINEERING AND ARCHITECTURE.....	26,000	26,000	26,000	13,832
.0148	TESTING AND INSPECTING.....	2,420	2,200	2,200	2,088
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	2,633
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	5,000	5,000	4,748
.0157	RENTAL OF EQUIPMENT.....	1,500	1,500	1,500	31
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	950	950	132
.0169	TECHNICAL MEETING COSTS.....	6,900	6,900	6,900	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,760	2,760	2,760	
.0190	TELEPHONE-CENTREX BILLING.....	5,000	5,000	5,000	770
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	360	360	
*2075.0100	FOR CONTRACTUAL SERVICES.....	107,800	106,870	106,870	48,318
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	200	200	200	107
.0245	REIMBURSEMENT TO TRAVELERS.....	800	800	800	
*2075.0200	FOR TRAVEL.....	1,000	1,000	1,000	107
.0340	MATERIAL AND SUPPLIES.....	3,300	3,000	3,000	2,550
.0345	APPARATUS AND INSTRUMENTS.....	3,500	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,248
*2075.0300	FOR COMMODITIES AND MATERIALS.....	9,800	9,000	9,000	4,798
.0422	OFFICE MACHINES.....		17,750	17,750	7,192
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	9,400			
*2075.0400	FOR EQUIPMENT.....	9,400	17,750	17,750	7,192
*BUDGET LEVEL TOTAL.....		\$ 733,181	\$ 805,623	\$ 780,231	\$ 644,404
*DEPARTMENT TOTAL.....		\$45,367,811	\$42,675,793	\$42,305,029	\$35,215,487

BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL STREETS-3185							
5633	PROJECT DIRECTOR.....		\$	1	\$ 84,300	1	\$ 81,036
5630	COORDINATING ENGINEER I.....			1	84,300	1	81,036
5614	CIVIL ENGINEER IV.....	3	69,312	1	66,360	1	63,780
5614	CIVIL ENGINEER IV.....	2	63,444				
5614	CIVIL ENGINEER IV.....	1	58,176				
5613	CIVIL ENGINEER III.....	1	48,204	2	60,792	2	58,428
5613	CIVIL ENGINEER III.....			1	55,668	1	53,508
5613	CIVIL ENGINEER III.....			1	53,208	1	51,144
5613	CIVIL ENGINEER III.....			2	45,948	2	44,172
5612	CIVIL ENGINEER II.....	1	58,176	1	55,668	1	53,508
5612	CIVIL ENGINEER II.....	1	41,628	1	41,628	1	40,008
1405	CITY PLANNER V.....	1	63,444				
	SCHEDULE SALARY ADJUSTMENTS.....		2,322		274		274
	SECTION TOTAL.....	10	606,774	11	654,886	11	629,494
	DIVISION TOTAL.....	10	606,774	11	654,886	11	629,494
	LESS TURNOVER.....		25,280		18,883		18,883
	TOTAL.....		\$ 581,494		\$ 636,003		\$ 610,611
	DEPARTMENT TOTAL.....	572	32,874,980	530	31,070,631	530	30,699,867
	LESS TURNOVER.....		1,577,741		1,216,283		1,216,283
	TOTAL.....		\$31,297,239		\$29,854,348		\$29,483,584

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BUDGET DOCUMENT FOR YEAR 2001
300-VEHICLE TAX FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0012	CONTRACT WAGE INCREMENT-PR.....	\$ 3,322,433	\$	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,552,258	3,475,395	3,475,395	2,400,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	4,047,472	4,449,629	4,449,629	3,171,125
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	127,818	123,833	123,833	94,092
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,789,994	2,789,994	2,789,994	1,982,583
.0051	ACT.....	115,227	129,151	129,151	83,973
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	2,325,976	2,375,389	2,375,389	1,985,216
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	626,556	804,189	804,189	493,252
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	95,923	115,832	115,832	85,211
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	76,822	69,838	69,838	63,547
*2005.0000	FOR PERSONAL SERVICES.....	16,080,479	14,333,250	14,333,250	10,358,898
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	110,000	110,000	110,000	109,997
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....				
.0138	ATIONS FUNCTIONS.....	276,674			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	28,388	28,388	28,388	
.0142	ACCOUNTING AND AUDITING.....	50,000	50,000	50,000	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	465,062	188,388	188,388	159,997
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	400,000	500,000	500,000	365,244
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....				
.0989	MENTS MADE IN ERROR.....	5,000	5,000	5,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	322,000	493,500	493,500	510,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	727,000	998,500	998,500	875,244
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	26,400	42,844	42,844	41,154
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	695,169	646,112	646,112	631,700
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....				
.9094	MISSION.....	35,000	35,000	35,000	
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	756,569	723,956	723,956	672,854

BUDGET DOCUMENT FOR YEAR 2001
300--VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	4,055,661	4,313,010	4,313,010	4,988,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION.....	601,000	618,000	618,000	481,000
.9613	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC.....	12,293,000	11,974,000	11,974,000	9,830,000
.9633	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND.....	4,963,000	4,831,000	4,831,000	3,440,000
*2005.9600	FOR REIMBURSEMENTS.....	21,912,661	21,736,010	21,736,010	18,739,000
	*BUDGET LEVEL TOTAL.....	\$39,941,771	\$37,980,104	\$37,980,104	\$30,806,094
	*FUND TOTAL.....	140,221,000	134,246,279	133,293,000	121,644,631

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BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.) Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 4,281,000	\$ 4,281,000	\$ 4,281,000	\$
.0912	FOR PAYMENT OF BONDS.....	2,885,000	2,885,000	2,885,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,166,000	7,166,000	7,166,000	
*2005.8500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	
*BUDGET LEVEL TOTAL.....		\$10,166,000	\$10,166,000	\$10,166,000	\$

BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	10,960,000	10,960,000	10,960,000	
*BUDGET LEVEL TOTAL.....		\$10,960,000	\$10,960,000	\$10,960,000	\$

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	45,600	45,600	45,600	
*2032.0200	FOR TRAVEL.....	45,600	45,600	45,600	
.0319	CLOTHING.....	1,500	1,500	1,500	
.0340	MATERIAL AND SUPPLIES.....	990,000	990,000	990,000	
.0360	REPAIR PARTS AND MATERIALS.....	165,000	165,000	165,000	
.0365	ELECTRICAL SUPPLIES.....	250,000	250,000	250,000	
*2032.0300	FOR COMMODITIES AND MATERIALS.....	1,406,500	1,406,500	1,406,500	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205	2,161,205	2,161,205	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	500,000	500,000	500,000	
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,661,205	2,661,205	2,661,205	
*BUDGET LEVEL TOTAL.....		\$ 4,113,305	\$ 4,113,305	\$ 4,113,305	\$

TRAFFIC SIGNAL ENERGY COSTS

81/1025		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	
*BUDGET LEVEL TOTAL.....		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$

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BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	480,000	\$ 250,000	\$ 250,000	\$
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	29,000	29,000	29,000	
.0157	RENTAL OF EQUIPMENT.....	1,759,561	1,760,200	1,760,200	
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,288,561	2,039,200	2,039,200	
.0340	MATERIAL AND SUPPLIES.....	263,700	234,900	234,900	
*2046.0300	FOR COMMODITIES AND MATERIALS.....	263,700	234,900	234,900	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500	2,500	2,500	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000	4,000	4,000	
*2046.0400	FOR EQUIPMENT.....	6,500	6,500	6,500	
.0918	FOR REMOVAL OF STREET DIRT.....	1,580,700	1,580,700	1,580,700	
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,580,700	1,580,700	1,580,700	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	4,128,819	4,128,819	4,128,819	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000	2,000,000	2,000,000	
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,128,819	6,128,819	6,128,819	
*BUDGET LEVEL TOTAL.....		\$10,248,280	\$ 9,990,119	\$ 8,990,119	\$

SNOW AND ICE REMOVAL

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	\$ 220,000	\$ 104,000	\$ 104,000	\$
.0157	RENTAL OF EQUIPMENT.....	2,240,000	2,225,000	2,225,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,000	9,000	9,000	
*2047.0100	FOR CONTRACTUAL SERVICES.....	2,473,000	2,338,000	2,338,000	
.0340	MATERIAL AND SUPPLIES.....	7,115,000	7,211,161	7,211,161	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	
*2047.0300	FOR COMMODITIES AND MATERIALS.....	7,120,000	7,216,161	7,216,161	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000	4,000	4,000	
*2047.0400	FOR EQUIPMENT.....	4,000	4,000	4,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	6,593,000	6,593,000	6,593,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000	1,860,000	1,860,000	
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,453,000	8,453,000	8,453,000	
	*BUDGET LEVEL TOTAL.....	\$18,050,000	\$18,011,161	\$18,011,161	\$
	*DEPARTMENT TOTAL.....	\$46,371,585	\$46,074,585	\$46,074,585	\$

BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE

84/1045		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$		\$ 100,000	\$ 100,000	\$
*2045.0100	FOR CONTRACTUAL SERVICES.....		100,000	100,000	
	.0340 MATERIAL AND SUPPLIES.....	1,000,000	900,000	900,000	
*2046.0300	FOR COMMODITIES AND MATERIALS.....	1,000,000	900,000	900,000	
*BUDGET LEVEL TOTAL.....		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$

LANE LINE MAINTENANCE

84/1045		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0340 MATERIAL AND SUPPLIES.....	\$ 500,000	\$ 500,000	\$ 500,000	\$
*2047.0300	FOR COMMODITIES AND MATERIALS.....	500,000	500,000	500,000	
*BUDGET LEVEL TOTAL.....		\$ 500,000	\$ 500,000	\$ 500,000	\$

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BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

84/1055		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0157 RENTAL OF EQUIPMENT.....	\$ 900,000	\$ 900,000	\$ 900,000	\$
*2052.0100	FOR CONTRACTUAL SERVICES.....	900,000	900,000	900,000	
	.0340 MATERIAL AND SUPPLIES.....	1,000,000	1,000,000	1,000,000	
*2052.0300	FOR COMMODITIES AND MATERIALS.....	1,000,000	1,000,000	1,000,000	
	FDR SERVICES PROVIDED BY THE DEPART-				
	.9402 MENT OF STREETS AND SANITATION.....	1,000,000	1,000,000	1,000,000	
	FOR SERVICES PROVIDED BY THE				
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	789,415	789,415	789,415	
	FOR SERVICES PROVIDED BY THE CHICAGO				
	.9415 DEPARTMENT OF TRANSPORTATION.....	5,200,000	5,200,000	5,200,000	
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,889,415	6,889,415	6,889,415	
*BUDGET LEVEL TOTAL.....		\$ 8,889,415	\$ 8,889,415	\$ 8,889,415	\$

BUDGET DOCUMENT FOR YEAR 2001
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0157	RENTAL OF EQUIPMENT.....	\$ 1,010,000	\$ 1,010,000	\$ 1,010,000	\$
*2076.0100	FOR CONTRACTUAL SERVICES.....	1,010,000	1,010,000	1,010,000	
.0340	MATERIAL AND SUPPLIES.....	2,410,000	2,410,000	2,410,000	
*2076.0300	FOR COMMODITIES AND MATERIALS.....	2,410,000	2,410,000	2,410,000	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000	2,000,000	2,000,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	13,853,000	13,853,000	13,853,000	
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	15,853,000	15,853,000	15,853,000	
*BUDGET LEVEL TOTAL.....		\$19,273,000	\$19,273,000	\$19,273,000	\$
*DEPARTMENT TOTAL.....		\$29,662,415	\$29,662,415	\$29,662,415	\$
*FUND TOTAL.....		\$85,200,000	\$85,903,000	\$85,903,000	\$

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUND314-SEWER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 183,926	\$ 199,473	\$ 187,137	\$ 173,575
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,758			
.0015	SCHEDULE SALARY ADJUSTMENTS.....		6,725	6,725	
*2005.0000	FOR PERSONAL SERVICES.....	186,684	206,198	193,862	173,575
.0130	POSTAGE.....	500	500	500	472
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,200	1,121	1,121	1,064
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	325	325	325	308
	PUBLICATIDNS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	350	350	350	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,680	1,680	1,680	780
.0157	RENTAL OF EQUIPMENT.....	66,251	43,475	43,475	30,891
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	850	750	750	712
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544	3,544	3,544	3,364
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	284
.0169	TECHNICAL MEETING COSTS.....	465	465	465	400
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	975	1,950	1,950	1,852
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	190	190	190	180
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,269	490	490	464
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,024	2,800	2,800	2,534
.0190	TELEPHONE-CENTREX BILLING.....	250	250	250	
*2005.0100	FOR CONTRACTUAL SERVICES.....	82,173	58,190	58,180	43,305
.0245	REIMBURSEMENT TO TRAVELERS.....	480	480	480	568
*2005.0200	FOR TRAVEL.....	480	480	480	568
.0320	GASOLINE.....	4,100	3,780	3,780	3,324
.0338	LICENSE STICKERS, TAGS AND PLATES.....	113	225	225	212
.0340	MATERIAL AND SUPPLIES.....	2,540	2,500	2,500	2,372
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500	6,500	6,172
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,253	13,005	13,005	12,080
.0422	OFFICE MACHINES.....	125	125	125	116
*2005.0400	FOR EQUIPMENT.....	125	125	125	116
*2005.0700	FOR CONTINGENCIES.....	1,365	1,365	1,365	1,184
*BUDGET LEVEL TOTAL.....		\$ 284,080	\$ 279,363	\$ 267,027	\$ 230,828

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER OPERATIONS-3025							
1255	INVESTIGATOR.....	1	\$ 42,456	1	\$ 42,456	1	\$ 40,008
1255	INVESTIGATOR.....	3	40,224	2	40,488	2	38,148
1255	INVESTIGATOR.....			1	38,556	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	55,668	1	51,720	1	48,732
SCHEDULE SALARY ADJUSTMENTS.....					6,725		6,725
SECTION TOTAL.....		5	218,796	5	220,433	5	208,097
DIVISION TOTAL.....		5	218,796	5	220,433	5	208,097
LESS TURNOVER.....			34,870		14,235		14,235
TOTAL.....			\$ 183,936		\$ 206,198		\$ 193,862

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF LAW

31/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 507,577	\$ 513,054	\$ 489,378	\$ 502,904
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,631			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	834	897	897	
.0020	OVERTIME.....	500	500	500	7,911
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	600	600	600	
*2005.0000	FOR PERSONAL SERVICES.....	517,142	515,051	491,375	510,815
.0125	OFFICE AND BUILDING SERVICES.....	700	700	700	380
.0130	POSTAGE.....	1,300	1,400	1,400	1,328
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	7,100	8,200	8,200	6,552
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	59,400	57,300	57,300	87,968
.0143	COURT REPORTING.....	25,000	43,300	43,300	28,017
.0145	LEGAL EXPENSES.....	6,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	400	500	500	380
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	600	600	600	664
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,500	2,000	2,000	
.0157	RENTAL OF EQUIPMENT.....	200	200	200	188
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	300	300	284
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,500	4,500	4,500	4,560
.0169	TECHNICAL MEETING COSTS.....	4,000	6,000	6,000	14,628
.0178	FREIGHT AND EXPRESS CHARGES.....	500	500	500	568
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300	300	300	284
.0190	TELEPHONE-CENTREX BILLING.....	7,300	6,100	6,100	6,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500	800	800	602
.0196	TELEPHONE-CIRCUITS.....		300	300	380
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	700	600	600	568
*2005.0100	FOR CONTRACTUAL SERVICES.....	119,400	133,600	133,600	153,451
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,520	1,520	1,804
.0270	LOCAL TRANSPORTATION.....	3,000	3,500	3,500	
*2005.0200	FOR TRAVEL.....	4,000	5,020	5,020	1,804
.0348	BOOKS AND RELATED MATERIALS.....	600	600	600	568
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,600	6,600	6,364
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,600	7,200	7,200	6,932
.0422	OFFICE MACHINES.....	300	300	300	284
.0424	FURNITURE AND FURNISHINGS.....	200	200	200	
*2005.0400	FOR EQUIPMENT.....	500	500	500	284
*BUDGET LEVEL TOTAL.....		\$ 647,642	\$ 681,371	\$ 637,895	\$ 673,286

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BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TORTS-3020							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,116	1	\$ 52,656	1	\$ 50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308	1	42,816	1	41,160
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	93,048	1	91,668	1	88,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,844	1	79,008	1	75,936
1617	PARALEGAL II.....	1	34,992	1	33,408	1	31,356
0863	LEGAL SECRETARY.....	1	40,488	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		834		792		792
	SECTION TOTAL.....	6	360,630	6	340,836	6	326,124
EMPLOYMENT LITIGATION-3021							
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740	1	62,568	1	60,144
0866	EXECUTIVE LEGAL SECRETARY.....	1	44,136	1	42,456	1	40,008
	SECTION TOTAL.....	2	111,876	2	105,024	2	100,152
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,628	1	56,676	1	54,480
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,132	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....				105		105
	SECTION TOTAL.....	2	65,760	2	83,265	2	79,173
	DIVISION TOTAL.....	10	538,266	10	529,125	10	505,449
	LESS TURNOVER.....		29,855		15,174		15,174
	TOTAL.....		\$ 508,411		\$ 513,951		\$ 490,275

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 287,984	\$ 264,205	\$ 264,205	\$ 221,269
.0182	GAS.....	71,237	64,761	64,761	53,653
.0184	ELECTRICITY.....	104,377	111,040	111,040	105,182
*2015.0100	FOR CONTRACTUAL SERVICES.....	463,598	440,006	440,006	380,104
	*BUDGET LEVEL TOTAL.....	\$ 463,598	\$ 440,006	\$ 440,006	\$ 380,104

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 857,100	\$ 822,037	\$ 818,461	\$ 697,659
	.0020 OVERTIME.....	50,000	50,000	50,000	368,266
	.0091 UNIFORM ALLOWANCE.....	3,300	3,300	3,300	
*2035.0000	FOR PERSONAL SERVICES.....	910,400	875,337	871,761	1,065,925
	.0315 MOTOR VEHICLE DIESEL FUEL.....	303,000	234,000	234,000	231,255
	.0320 GASOLINE.....	68,000	54,000	54,000	47,747
*2035.0300	FOR COMMODITIES AND MATERIALS.....	371,000	288,000	288,000	279,002
*BUDGET LEVEL TOTAL.....		\$ 1,281,400	\$ 1,163,337	\$ 1,159,761	\$ 1,344,927

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3202							
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....		\$	1	\$ 62,004	1	\$ 58,428
	SECTION TOTAL.....			1	62,004	1	58,428
MAINTENANCE OPERATIONS-3205							
7638	HOISTING ENGINEER-MECHANIC.....			5	28.90H	5	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....			1	29.65H	1	29.65H
6676	FOREMAN OF MACHINISTS.....			1	28.95H	1	28.95H
6674	MACHINIST.....			3	27.20H	3	27.20H
	SECTION TOTAL.....			10	580,788	10	580,788
MAINTENANCE OPERATIONS-3210							
7638	HOISTING ENGINEER-MECHANIC.....	9	28.90H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H				
6676	FOREMAN OF MACHINISTS.....	1	28.95H				
6674	MACHINIST.....	4	27.20H				
	SECTION TOTAL.....	15	872,100				
ROAD SERVICE OPERATIONS-3213							
7638	HOISTING ENGINEER-MECHANIC.....			4	28.90H	4	28.90H
	SECTION TOTAL.....			4	235,824	4	235,824
DIVISION TOTAL.....							
		15	872,100	15	878,616	15	875,040
LESS TURNOVER.....							
			15,000		56,579		56,579
TOTAL.....			\$ 857,100		\$ 822,037		\$ 818,461

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 600,614	\$ 587,832	\$ 587,832	\$ 372,753
.0020	OVERTIME.....	1,000	1,000	1,000	3,798
*2005.0000	FOR PERSONAL SERVICES.....	601,614	588,832	588,832	376,551
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	585	585	585	113
*2005.0100	FOR CONTRACTUAL SERVICES.....	585	585	585	113
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	13,200	13,200	13,200	4,300
*2005.0200	FOR TRAVEL.....	13,200	13,200	13,200	4,300
*BUDGET LEVEL TOTAL.....		\$ 615,399	\$ 602,617	\$ 602,617	\$ 380,964

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION-3035							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 78,696	1	\$ 78,696	1	\$ 78,696
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M				
2231	PLUMBING INSPECTOR.....	8	5,295.00M	9	5,295.00M	9	5,295.00M
	SECTION TOTAL.....	10	652,596	10	650,556	10	650,556
	DIVISION TOTAL.....	10	652,596	10	650,556	10	650,556
	LESS TURNOVER.....		51,982		62,724		62,724
	TOTAL.....		\$ 600,614		\$ 587,832		\$ 587,832

BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$47,088,884	\$48,543,617	\$48,042,433	\$39,191,404
.0011	CONTRACT WAGE INCREMENT-SALARY.....	127,773			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	58,386	74,122	74,122	
.0020	OVERTIME.....	1,650,000	1,500,000	1,500,000	6,017,076
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT....	875,000	875,000	875,000	874,998
*2005.0000	FOR PERSONAL SERVICES.....	48,800,043	50,992,739	50,491,555	46,083,478
.0130	POSTAGE.....	27,000	27,000	27,000	27,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,620,000	1,625,000	1,625,000	2,562,230
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	17,000	16,780
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	287,000	165,000	165,000	21,918
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....		18,000	18,000	13,087
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	53,000	35,000	35,000	33,826
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	50,600	50,600	50,600	65,000
.0157	RENTAL OF EQUIPMENT.....	7,502,980	7,215,250	7,215,250	7,213,806
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	280,000	280,000	280,000	263,672
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,000	90,000	90,000	84,082
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	2,997
.0169	TECHNICAL MEETING COSTS.....	12,000	12,000	12,000	12,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	370,000	340,000	340,000	319,965
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	5,000	5,000	5,000
.0185	WASTE DISPOSAL SERVICES.....	4,400,000	3,700,000	3,700,000	3,657,021
.0186	TELEPHONE-PAGERS AND TWO-WAY RADIOS.....	175,000	175,000	175,000	175,000
.0190	TELEPHONE-CENTREX BILLING.....	86,800	70,000	70,000	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	44,500	44,500	44,500	42,256
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	14,000	13,000	13,000	12,550
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,037,880	13,885,350	13,885,350	14,581,190
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	75,000	75,000	75,000	71,222
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	9,600	9,600	3,625
*2005.0200	FOR TRAVEL.....	85,000	84,600	84,600	74,847
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	576
.0340	MATERIAL AND SUPPLIES.....	3,700,000	3,600,000	3,600,000	3,468,257
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000	60,000	60,000	61,879
.0360	REPAIR PARTS AND MATERIALS.....	380,000	380,000	380,000	379,097
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,141,000	4,041,000	4,041,000	3,909,809

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	60,000	60,000	60,000	59,900
.0402	TOOLS GREATER THAN \$ 100.00/UNIT	120,000	120,000	120,000	129,839
.0422	OFFICE MACHINES	60,000	60,000	60,000	51,290
.0423	COMMUNICATION DEVICES	20,000	20,000	20,000	8,861
.0424	FURNITURE AND FURNISHINGS	40,000	40,000	40,000	20,849
.0440	MACHINERY AND EQUIPMENT	5,044,000	3,871,000	3,871,000	1,107,943
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	20,000	20,000	20,000	820
.0446	HARDWARE	275,000	98,400	98,400	77,582
*2005.0400	FOR EQUIPMENT	5,639,000	4,289,400	4,289,400	1,457,084
.9402	MENT OF STREETS AND SANITATION FOR SERVICES PROVIDED BY THE DEPART-	268,000	268,000	268,000	142,266
.9414	DEPARTMENT OF FLEET MANAGEMENT FOR SERVICES PROVIDED BY THE CHICAGO	20,000	20,000	20,000	11,019
.9415	DEPARTMENT OF TRANSPORTATION	1,100,000	1,020,500	1,020,500	667,153
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL	1,388,000	1,308,500	1,308,500	820,438
*BUDGET LEVEL TOTAL		\$77,090,923	\$74,601,589	\$74,100,405	\$66,936,846

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005				
9989	COMMISSIONER OF SEWERS	1 \$ 118,944	1 \$ 118,944	1 \$ 114,324
9813	MANAGING DEPUTY COMMISSIONER	1 98,352		
9679	DEPUTY COMMISSIONER	1 97,416	1 96,876	1 93,120
9679	DEPUTY COMMISSIONER	1 96,876	1 93,636	1 90,000
9679	DEPUTY COMMISSIONER	2 85,020	1 88,680	1 85,236
9679	DEPUTY COMMISSIONER		2 85,020	2 81,720
9660	FIRST DEPUTY COMMISSIONER	1 109,896	1 109,896	1 105,636
1301	ADMINISTRATIVE SERVICES OFFICER I	1 46,872	1 46,872	1 44,172
0832	PERSONAL COMPUTER OPERATOR II	1 24,132	1 24,132	1 22,308
0705	DIRECTOR PUBLIC AFFAIRS	1 77,268	1 77,268	1 72,816
0703	PUBLIC RELATIONS REP III		1 38,556	1 36,336
0320	ASSISTANT TO THE COMMISSIONER	1 73,536	1 67,692	1 63,780
0320	ASSISTANT TO THE COMMISSIONER	1 64,716	2 64,716	2 60,984
0320	ASSISTANT TO THE COMMISSIONER	1 46,236		
0313	ASSISTANT COMMISSIONER	1 85,668	1 85,668	1 82,344
0313	ASSISTANT COMMISSIONER	1 84,756	1 80,664	1 77,532
0313	ASSISTANT COMMISSIONER	2 75,756	2 75,756	2 72,816
0313	ASSISTANT COMMISSIONER	1 58,176	1 58,176	1 55,920
0308	STAFF ASSISTANT	1 58,308	1 58,308	1 53,508
0308	STAFF ASSISTANT	1 34,992	1 42,456	1 40,008
0308	STAFF ASSISTANT		1 34,992	1 32,940
0302	ADMINISTRATIVE ASSISTANT II	1 33,408	1 33,408	1 31,356
	SCHEDULE SALARY ADJUSTMENTS	1,410	2,274	2,274
	SECTION TOTAL	21 1,532,514	23 1,609,482	23 1,534,650

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010							
FINANCIAL SERVICE-4010							
3875	DIRECTOR OF FINANCE.....	1	66,360	1	63,444	1	60,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....	1	30,444	1	21,996	1	20,244
0664	DATA ENTRY OPERATOR.....	1	24,132				
0313	ASSISTANT COMMISSIONER.....	1	94,452	1	94,452	1	90,792
0190	ACCOUNTING TECHNICIAN II.....	1	38,556	1	38,556	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	31,896	1	30,444	1	28,404
0185	MANAGER OF ACCOUNTING.....			1	48,204	1	46,332
0126	FINANCIAL OFFICER.....	1	64,716	1	62,004	1	58,428
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668				
0104	ACCOUNTANT IV.....	1	58,176	1	55,668	1	53,508
0104	ACCOUNTANT IV.....	1	55,668	1	39,696	1	38,148
0103	ACCOUNTANT III.....	1	45,948	1	50,700	1	48,732
0103	ACCOUNTANT III.....	1	41,628	1	43,776	1	42,072
0102	ACCOUNTANT II.....	1	45,948	2	43,776	2	42,072
0102	ACCOUNTANT II.....	1	37,800				
0101	ACCOUNTANT I.....	1	34,272	1	31,104	1	29,904
0101	ACCOUNTANT I.....			2	29,556	2	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		8,957		9,531		9,531
	SUB-SECTION TOTAL.....	16	769,613	17	769,647	17	735,723
CUSTOMER SERVICES/ SENIOR CITIZEN EXEMPTION-4016							
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....	1	27,744	2	29,064	2	27,084
0664	DATA ENTRY OPERATOR.....	1	26,484	1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....	1	23,040	1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....			1	23,040	1	21,240
0664	DATA ENTRY OPERATOR.....			1	21,996	1	20,244
0431	CLERK IV.....	1	38,556	1	36,684	1	34,572
0430	CLERK III.....	1	30,444	1	29,064	1	27,084
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	31,896	1	58,308	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,268	1	77,268	1	72,816
0308	STAFF ASSISTANT.....	1	46,872	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	1	40,488	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,317		5,836		5,836
	SUB-SECTION TOTAL.....	11	408,901	14	516,496	14	482,800
MANAGEMENT INFORMATION SYSTEMS-4017							
5633	PROJECT DIRECTOR.....	1	75,756	1	70,740	1	67,994
1189	COMPUTER APPLICATIONS ANALYST II.....	1	63,444	1	60,792	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,896	1	31,896	1	29,904
1167	SENIOR SYSTEMS ENGINEER.....	1	45,948	1	43,776	1	42,072
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	75,756	1	72,420	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		756		1,776		1,776
	SUB-SECTION TOTAL.....	5	293,556	5	281,400	5	269,786

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
PERSONNEL ADMINISTRATION-4020							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	67,020	1	64,716	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,080	1	59,340	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,720	1	42,456	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,872	1	46,872	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,660	1	34,992	1	32,940
1255	INVESTIGATOR.....	1	40,224				
0313	ASSISTANT COMMISSIONER.....	1	72,420	1	66,360	1	63,780
0306	ASSISTANT DIRECTOR.....			1	55,668	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		653		5,509		5,509
	SUB-SECTION TOTAL.....	7	376,649	7	375,813	7	356,821
TIMEKEEPING/PAYROLL-4025							
0431	CLERK IV.....	1	34,992	1	33,408	1	31,356
0431	CLERK IV.....	1	29,064	1	27,744	1	25,848
0431	CLERK IV.....	1	26,484	1	26,484	1	24,588
0417	DISTRICT CLERK.....	1	34,572	1	34,572	1	34,572
0417	DISTRICT CLERK.....	1	27,084	1	25,848	1	25,848
0178	SUPERVISOR OF PAYROLLS.....	1	34,992	1	49,164	1	46,332
0169	CHIEF TIMEKEEPER.....	1	44,172	1	42,072	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		3,959		1,943		1,943
	SUB-SECTION TOTAL.....	7	235,318	7	241,235	7	232,558
PROCUREMENT AND CONTRACTS-4030							
1588	PROCUREMENT CONTROL OFFICER I.....	1	31,896	1	30,444	1	28,404
1580	SUPERVISOR OF CONTRACTS.....	1	84,516	1	80,688	1	77,532
1575	VOUCHER COORDINATOR.....	1	34,992	1	33,408	1	31,356
1572	CHIEF CONTRACT EXPEDITER.....	1	44,136	1	42,456	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,064	1	34,992	1	32,940
0429	CLERK II.....			1	20,052	1	18,468
0345	CONTRACTS COORDINATOR.....	1	58,308	1	55,668	1	51,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,308	1	58,308	1	53,508
0311	PROJECTS ADMINISTRATOR.....			1	76,056	1	73,104
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	27,744	1	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,744	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		6,530		6,120		6,120
	SUB-SECTION TOTAL.....	12	524,570	14	612,072	14	575,544
	SECTION TOTAL.....	58	2,608,608	64	2,786,763	64	2,653,233
ENGINEERING, SURVEY AND CONSTRUCTION-3015							
ENGINEERING ADMINISTRATION-4035							
5676	CHIEF ENGINEER OF SEWERS.....	1	96,876	1	96,876	1	93,114
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	86,436	3	86,436	3	83,076
5630	COORDINATING ENGINEER I.....	1	87,252	1	84,300	1	81,036
5630	COORDINATING ENGINEER I.....			1	63,444	1	60,984
5616	SUPERVISING ENGINEER.....	1	60,792	1	58,176	1	55,920
5614	CIVIL ENGINEER IV.....	1	69,312	1	63,444	1	60,984
5614	CIVIL ENGINEER IV.....	1	66,360				
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	63,444	1	63,444	1	60,984
0308	STAFF ASSISTANT.....	1	42,456	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,679		4,810		4,810
	SUB-SECTION TOTAL.....	12	808,631	11	762,034	11	731,056

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CDNSTRUCTION-3015 - CONTINUED							
INSPECTION AND PERMITS-4040							
8316	CHIEF MASON INSPECTOR.....	1	5,288.40M	1	5,288.40M	1	5,288.40M
8315	MASON INSPECTOR.....	11	4,815.20M	10	4,815.20M	10	4,815.20M
6145	ENGINEERING TECHNICIAN VI.....	1	63,984	1	62,004	1	58,428
6144	ENGINEERING TECHNICIAN V.....			1	38,556	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	36,684				
6142	ENGINEERING TECHNICIAN III.....	1	36,684	1	34,992	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	31,896	1	29,064	1	27,084
5614	CIVIL ENGINEER IV.....			1	66,360	1	63,780
5613	CIVIL ENGINEER III.....	3	63,444	3	60,792	3	58,428
5613	CIVIL ENGINEER III.....	1	60,792	1	43,776	1	42,072
5612	CIVIL ENGINEER II.....	1	41,628				
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,465.00M	1	5,465.00M	1	5,465.00M
2143	HOUSE DRAIN INSPECTOR.....	10	5,295.00M	10	5,295.00M	10	5,295.00M
0311	PROJECTS ADMINISTRATOR.....		75,756	1	75,756	1	72,816
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
0124	FINANCE OFFICER.....	1	63,444	1	60,792	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,515		4,112		4,112
	SUB-SECTION TOTAL.....	36	2,074,414	36	2,040,349	36	2,007,745
DESIGN, SURVEY AND EVALUATION-4045							
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	58,308	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	46,236	1	44,652	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	48,432				
6143	ENGINEERING TECHNICIAN IV.....	1	58,308	1	55,668	1	51,144
6143	ENGINEERING TECHNICIAN IV.....	1	34,992	1	46,872	1	44,172
6143	ENGINEERING TECHNICIAN IV.....			1	34,992	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	40,224	1	38,556	1	36,336
6142	ENGINEERING TECHNICIAN III.....	5	38,400	5	36,684	5	34,572
6142	ENGINEERING TECHNICIAN III.....	1	31,896	2	29,064	2	27,084
6142	ENGINEERING TECHNICIAN III.....	1	29,064				
6141	ENGINEERING TECHNICIAN II.....	1	40,224	1	38,556	1	36,336
6141	ENGINEERING TECHNICIAN II.....	2	31,896	5	30,444	5	28,404
6141	ENGINEERING TECHNICIAN II.....	1	30,444	2	29,064	2	27,084
6141	ENGINEERING TECHNICIAN II.....	3	24,132	1	24,132	1	22,308
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	63,984	1	62,004	1	58,428
5614	CIVIL ENGINEER IV.....	3	69,312	3	66,360	3	63,780
5614	CIVIL ENGINEER IV.....	2	66,360	2	63,444	2	60,984
5613	CIVIL ENGINEER III.....	6	63,444	6	60,792	6	58,428
5613	CIVIL ENGINEER III.....	1	60,792	1	58,176	1	55,920
5613	CIVIL ENGINEER III.....	1	58,176	2	53,208	2	51,144
5613	CIVIL ENGINEER III.....	1	55,668	1	43,776	1	42,072
5612	CIVIL ENGINEER II.....	2	58,176	2	55,668	2	53,508
5612	CIVIL ENGINEER II.....	3	43,776	1	43,776	1	42,072
5612	CIVIL ENGINEER II.....	1	41,628	1	41,628	1	40,008
5612	CIVIL ENGINEER II.....			1	39,696	1	38,148
0826	PRINCIPAL TYPIST.....	1	29,064	1	29,064	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		13,939		11,891		11,891
	SUB-SECTION TOTAL.....	43	2,076,331	45	2,065,523	45	1,962,191
EXPANDED CONSTRUCTION-4057							
9583	SEWER LABORER (AS BOTTOM MAN).....	7	23.70H	4	23.70H	4	23.70H
9583	SEWER LABORER.....	11	23.35H	7	23.35H	7	23.35H
9583	SEWER LABORER (AS WATCHMAN).....	7	12.91H	10	12.91H	10	12.91H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	72,420	1	69,612	1	69,612
8351	GENERAL SUPERINTENDENT OF SEWER LINING..	1	82,512				
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140	1	79,140	1	76,068

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
EXPANDED CONSTRUCTION-4057 - CONTINUED							
8244	FOREMAN OF LABORERS.....	1	24.20H	1	24.20H	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H	1	29.65H	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	9	28.90H	6	28.90H	6	28.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	23.12H	1	23.12H	1	23.12H
5985	GENERAL SUPERINTENDENT OF SEWERS.....			1	82,512	1	79,308
5614	CIVIL ENGINEER IV.....	2	66,360	2	63,444	2	60,984
5613	CIVIL ENGINEER III.....	2	63,444	2	60,792	2	58,428
5613	CIVIL ENGINEER III.....	1	55,668				
5612	CIVIL ENGINEER II.....	3	43,776	2	55,668	2	53,508
5612	CIVIL ENGINEER II.....	2	41,628	2	41,628	2	40,008
5612	CIVIL ENGINEER II.....			3	39,696	3	38,148
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	27.78H	4	27.78H	4	27.78H
4403	SEWER BRICKLAYER.....	6	26.78H	6	26.78H	6	26.78H
0311	PROJECTS ADMINISTRATOR.....	1	63,444	1	63,444	1	60,984
0311	PROJECTS ADMINISTRATOR.....	1	55,668				
0308	STAFF ASSISTANT.....	1	36,660				
	SCHEDULE SALARY ADJUSTMENTS.....		8,756		5,084		5,084
	SUB-SECTION TOTAL.....	64	3,273,891	55	2,717,365	55	2,686,777
	SECTION TOTAL.....	155	8,234,367	147	7,585,271	147	7,387,769
OPERATIONS-3020							
REPAIR AND MAINTENANCE ADMINISTRATION-4060							
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,702.67M	1	5,702.67M	1	5,702.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H	1	23.40H	1	23.40H
7110	EQUIPMENT SERVICES COORDINATOR.....	1	72,816	1	72,816	1	72,816
6305	SAFETY SPECIALIST.....	1	51,144	2	48,732	2	48,732
6305	SAFETY SPECIALIST.....	1	48,732	1	32,940	1	32,940
6305	SAFETY SPECIALIST.....	1	32,940				
6123	SAFETY DIRECTOR.....	1	58,308	1	58,308	1	53,508
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	82,512	2	82,512	2	79,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,716	1	62,004	1	58,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,716	1	64,716	1	60,984
0308	STAFF ASSISTANT.....	1	40,224	2	40,488	2	38,148
0308	STAFF ASSISTANT.....	1	34,992				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684	1	33,408	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,249		9,922		9,922
	SUB-SECTION TOTAL.....	19	1,024,768	17	906,186	17	874,386
NORTH DISTRICT-4065							
9584	SEWER LABORER (SUB-FOREMAN).....	24	23.90H	27	23.90H	27	23.90H
9583	SEWER LABORER.....	80	23.35H	80	23.35H	80	23.35H
9532	STORES LABORER.....	2	23.35H	1	23.35H	1	23.35H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	79,140	1	76,068	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	75,756	4	69,612	4	69,612
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	72,420				
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	79,140	2	79,140	2	76,068
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H	3	31.15H	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H	3	30.50H	3	30.50H
8244	FOREMAN OF LABORERS.....			1	24.20H	1	24.20H
8243	GENERAL FOREMAN OF LABORERS.....			1	4,276.13M	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H	2	29.65H	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	33	28.90H	21	28.90H	21	28.90H
7633	HOISTING ENGINEER (CLASS II).....			12	27.60H	12	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H	22	21.40H	22	21.40H

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
NORTH DISTRICT-4065 - CONTINUED							
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H	4	27.78H	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H	30	26.78H	30	26.78H
0430	CLERK III.....	1	33,408	1	30,444	1	28,404
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0417	DISTRICT CLERK.....	1	24,588	1	25,848	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....				2,430		2,430
	SUB-SECTION TOTAL.....	213	10,918,943	218	11,140,561	218	11,128,501
CENTRAL DISTRICT-4070							
9584	SEWER LABORER (SUB-FOREMAN).....	20	23.90H	27	23.90H	27	23.90H
9583	SEWER LABORER.....	75	23.35H	80	23.35H	80	23.35H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	5	72,420	4	69,612	4	69,612
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140	1	79,140	1	76,068
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H	3	31.15H	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H	3	30.50H	3	30.50H
8244	FOREMAN OF LABORERS.....			1	24.20H	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H	1	29.65H	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	29	28.90H	24	28.90H	24	28.90H
7633	HOISTING ENGINEER (CLASS II).....			5	27.60H	5	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H	22	21.40H	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H	4	27.78H	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H	30	26.78H	30	26.78H
0430	CLERK III.....	1	36,684	1	36,684	1	34,572
0430	CLERK III.....	1	26,484	1	25,284	1	23,412
0429	CLERK II.....	1	20,052	1	20,052	1	18,468
0417	DISTRICT CLERK.....	1	29,904	1	29,904	1	29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,704	1	70,704	1	66,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,517		1,196		1,196
	SUB-SECTION TOTAL.....	189	10,182,808	211	10,707,277	211	10,692,577
SOUTH DISTRICT-4075							
9584	SEWER LABORER (SUB-FOREMAN).....	23	23.90H	26	23.90H	26	23.90H
9583	SEWER LABORER.....	78	23.35H	80	23.35H	80	23.35H
9532	STORES LABORER.....	1	23.35H	1	23.35H	1	23.35H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	72,420	4	69,612	4	69,612
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140	1	79,140	1	76,068
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H	3	31.15H	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H	3	30.50H	3	30.50H
8244	FOREMAN OF LABORERS.....			1	24.20H	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H	1	29.65H	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	30	28.90H	24	28.90H	24	28.90H
7633	HOISTING ENGINEER (CLASS II).....			6	27.60H	6	27.60H
7183	MOTOR TRUCK DRIVER.....	22	21.40H	22	21.40H	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H	4	27.78H	4	27.78H
4403	SEWER BRICKLAYER.....	30	26.78H	30	26.78H	30	26.78H
0430	CLERK III.....	1	36,684	1	36,684	1	34,572
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0417	DISTRICT CLERK.....	1	34,572	1	34,572	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	70,200	1	66,360	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,544		1,185		1,185
	SUB-SECTION TOTAL.....	205	10,485,819	211	10,743,860	211	10,732,304
CITY-WIDE OPERATIONS-4080							
9584	SEWER LABORER SUB FOREMAN.....	5	23.90H	8	23.90H	8	23.90H
9583	SEWER LABORER.....	28	23.35H	3	23.70H	3	23.70H
9583	SEWER LABORER.....			34	23.35H	34	23.35H
9583	SEWER LABORER (45 WATCHMAN).....			2	12.91H	2	12.91H
9532	STORES LABORER.....	2	23.35H	2	23.35H	2	23.35H
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	79,140	2	79,140	2	76,068

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
CITY-WIDE OPERATIONS-4080 - CONTINUED							
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	30.50H	1	30.50H	1	30.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H	2	29.65H	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	18	28.90H	20	28.90H	20	28.90H
7633	HOISTING ENGINEER (CLASS II).....	5	27.60H	6	27.60H	6	27.60H
7183	MOTOR TRUCK DRIVER.....	11	21.40H	11	21.40H	11	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	27.78H	2	27.78H	2	27.78H
4403	SEWER BRICKLAYER.....	5	26.78H	5	26.78H	5	26.78H
0428	CLERK I.....				16,932		15,948
0417	DISTRICT CLERK.....	1	38,148	1	38,148	1	38,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	73,872	1	73,872	1	69,612
SUB-SECTION TOTAL.....		81	4,199,923	100	5,139,739	100	5,129,335
SECTION TOTAL.....		717	36,812,062	757	38,637,623	757	38,557,103
INVENTORY CONTROL-3025							
9584	SEWER LABORER SUB FOREMAN.....	2	23.90H	3	23.90H	3	23.90H
9583	SEWER LABORER.....	5	23.35H	5	23.35H	5	23.35H
9532	STORES LABORER.....	9	23.35H	10	23.35H	10	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H	1	23.35H	1	23.35H
7111	SERVICE DRIVER.....		13.90H		13.90H		13.90H
4301	CARPENTER.....	2	26.95H	2	26.95H	2	26.95H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	61,080	1	58,308	1	53,508
1805	STOCKHANDLER.....		18,276		18,276		16,788
0311	PROJECTS ADMINISTRATOR.....	1	76,056				
SCHEDULE SALARY ADJUSTMENTS.....			605		503		503
SECTION TOTAL.....		21	1,059,719	22	1,077,179	22	1,072,379
DIVISION TOTAL.....		972	50,247,270	1,013	51,706,318	1,013	51,205,134
LESS TURNOVER.....			3,100,000		3,088,579		3,088,579
TOTAL.....			\$47,147,270		\$48,617,739		\$48,116,555

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
314-SEWER FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0012	CONTRACT WAGE INCREMENT-PR.....	\$ 2,568,882	\$	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,485,545	1,678,515	1,678,515	1,501,300
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	63,680	55,373	55,373	49,850
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	2,355,836	2,044,521	2,044,521	1,748,467
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	76,962	59,807	59,807	61,213
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,600,000	1,600,000	1,600,000	4,032,083
.0051	ACT.....	69,381	75,065	75,065	50,807
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,470,248	1,380,620	1,380,620	1,291,518
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A CDINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	422,892	388,399	388,399	320,894
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	57,757	55,943	55,943	55,436
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	107,520	97,774	97,774	88,966
*2005.0000	FOR PERSONAL SERVICES.....	10,278,703	7,436,017	7,436,017	8,200,534
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	100,000	100,000	100,000	234,652
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES	166,591	185,600	185,600	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	17,424	17,424	17,424	16,480
.0142	ACCOUNTING AND AUDITING.....	60,000	60,000	60,000	60,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	344,015	363,024	363,024	311,132
.0901	INTEREST ON JUDGMENTS.....	2,000	2,000	2,000	28
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.0903	REVENUE BONDS.....	28,762,109	29,599,955	29,599,955	19,097,670
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER				
.0904	LEGAL EXPENSES.....	481,000	481,000	481,000	171,090
	FOR REDEMPTION OF WASTEWATER TRANSMISSION				
.0910	MISSION REVENUE BONDS.....	12,335,000	10,265,000	10,265,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	50,000	50,000	50,000	23,912
.0953	CLAIMS AGAINST SEWER FUND.....	210,000	200,000	200,000	19,905
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000	100,000	100,000	143,535
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	41,840,108	40,697,855	40,697,955	19,456,140
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	15,896	24,902	24,902	25,259
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	404,624	375,532	375,532	387,710

BUDGET DOCUMENT FOR YEAR 2001
314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	420,520	400,434	400,434	412,959
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES				
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM...	500,000	500,000	500,000	382,800
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	500,000	500,000	500,000	382,800
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	3,608,617	4,260,059	4,260,059	5,163,000
	TO REIMBURSE CORPORATE FUND FOR				
.9617	EXPENSES FOR MUNICIPAL SERVICES,				
	CHARGEABLE TO SEWER FUND.....	5,128,346	4,629,488	4,629,488	4,318,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	3,968,304	3,009,634	3,009,634	2,808,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	9,585,000	9,303,867	9,303,867	8,680,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	2,308,344	1,762,011	1,762,011	1,643,000
*2005.9800	FOR REIMBURSEMENTS.....	24,598,611	22,985,059	22,985,059	22,612,000
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	824,000	824,000	824,000	824,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	824,000	824,000	824,000	824,000
*BUDGET LEVEL TOTAL.....		\$78,905,958	\$73,186,489	\$73,186,489	\$53,199,575
*FUND TOTAL.....		159,289,000	150,934,772	150,394,000	123,146,530

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BUDGET DOCUMENT FOR YEAR 2001
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND
 DEPARTMENT OF STREETS AND SANITATION
 STATE STREET OPERATION AND MAINTENANCE**

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 618,957	\$ 618,958	\$ 618,958	\$ 644,104
.0020	OVERTIME.....	150,000	150,000	150,000	359,758
*2010.0000	FOR PERSONAL SERVICES.....	768,957	768,958	768,958	1,003,862
.0340	MATERIAL AND SUPPLIES.....	31,870	30,869	30,869	1,070
*2010.0300	FOR COMMODITIES AND MATERIALS.....	31,870	30,869	30,869	1,070
	=BUDGET LEVEL TOTAL.....	\$ 800,827	\$ 799,827	\$ 799,827	\$ 1,004,932

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
STATE STREET-3063				
8244	FOREMAN OF LABORERS.....	2 \$ 24.00H	2 \$ 24.00H	2 \$ 24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1 4,276.13M	1 4,276.13M	1 4,276.13M
6324	LABORER.....	12 19.97H	12 19.97H	12 19.97H
	SECTION TOTAL.....	15 638,100	15 638,100	15 638,100
	DIVISION TOTAL.....	15 638,100	15 638,100	15 638,100
	LESS TURNOVER.....	19,143	19,142	19,142
	TOTAL.....	\$ 618,957	\$ 618,958	\$ 618,958

BUDGET DOCUMENT FOR YEAR 2001
 326--SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
 BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET.....	\$ 1,244,173	\$ 1,244,173	\$ 1,244,173	\$ 1,166,019
*2075.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,244,173	1,244,173	1,244,173	1,166,019
	*BUDGET LEVEL TOTAL.....	\$ 1,244,173	\$ 1,244,173	\$ 1,244,173	\$ 1,166,019
	.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000	\$ 10,000	\$ 10,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000	10,000	10,000	
	*BUDGET LEVEL TOTAL.....	\$ 10,000	\$ 10,000	\$ 10,000	\$
	*FUND TOTAL.....	\$ 2,055,000	\$ 2,054,000	\$ 2,054,000	\$ 2,170,951

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BUDGET DOCUMENT FOR YEAR 2001
342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 1,588,559	\$ 1,909,884	\$ 1,909,884	\$ 1,608,261
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,514,235	1,128,090	1,128,090	873,702
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	73,415	67,351	67,351	58,311
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,176,209	3,105,325	3,105,325	2,540,274
.0313	CLEANING AND SANITATION SUPPLIES.....	35,766			
.0340	MATERIAL AND SUPPLIES.....	250,000			
*2015.0300	FOR COMMODITIES AND MATERIALS.....	285,766			
*BUDGET LEVEL TOTAL.....		\$ 3,451,875	\$ 3,105,325	\$ 3,105,325	\$ 2,540,274

BUDGET DOCUMENT FOR YEAR 2001
342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 414,025	\$ 414,025	\$ 414,025	\$ 390,119
*2005.0100	FOR CONTRACTUAL SERVICES.....	414,025	414,025	414,025	390,119
	*BUDGET LEVEL TOTAL.....	\$ 414,025	\$ 414,025	\$ 414,025	\$ 390,119

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 300,000	\$ 310,650	\$ 310,650	\$ 206,133
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000	310,650	310,650	206,133
	*BUDGET LEVEL TOTAL.....	\$ 300,000	\$ 310,650	\$ 310,650	\$ 206,133
	*FUND TOTAL.....	\$ 4,176,000	\$ 3,830,000	\$ 3,830,000	\$ 3,136,526

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BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 495,055	\$ 468,641	\$ 459,072
.0015	SCHEDULE SALARY ADJUSTMENTS.....		3,601	3,601	
*2005.0000	FOR PERSONAL SERVICES.....		498,656	472,242	459,072
.0126	OFFICE CONVENIENCES.....		400	400	236
.0130	POSTAGE.....		500	500	500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		25,100	25,100	64,841
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		29,980	29,980	9,394
.0151	RENTAL OF EQUIPMENT.....		3,000	3,000	762
.0157	REPAIR MAINTENANCE OF EQUIPMENT.....		1,500	1,500	899
.0162	BOOKBINDING.....		9,000	9,000	6,465
.0164	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		1,000	1,000	594
.0166	TECHNICAL MEETING COSTS.....		12,500	12,500	10,920
.0169	TELEPHONE-CENTREX BILLING.....		500	500	65
.0190	TELEPHONE-RELOCATIONS CHARGES.....		5,310	5,310	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....		89,290	89,290	99,202
.0348	BOOKS AND RELATED MATERIALS.....		82,000	82,000	75,833
.0350	STATIONERY AND OFFICE SUPPLIES.....		14,500	14,500	7,952
*2005.0300	FOR COMMODITIES AND MATERIALS.....		96,500	96,500	83,785
*BUDGET LEVEL TOTAL.....		\$	\$ 684,446	\$ 658,032	\$ 642,059

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005							
1748	FREEDOM OF INFORMATION COORDINATOR.....		\$	1	\$ 80,688	1	\$ 76,068
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....			1	66,360	1	63,780
0520	LIBRARIAN III (MRL).....			1	55,668	1	53,508
0505	LIBRARIAN II (MRL).....			1	41,628	1	40,008
0504	LIBRARIAN I (MRL).....			1	34,272	1	32,940
0431	CLERK IV.....			1	38,556	1	36,336
0431	CLERK IV.....			1	27,744	1	25,848
0430	CLERK III.....			1	23,040	1	21,240
0429	CLERK II.....			3,120H	11,01H	3,120H	10,14H
0318	ASSISTANT TO THE COMMISSIDNER.....			1	59,340	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....				3,601		3,601
SECTION TOTAL.....				10	498,656	10	472,242
DIVISION TOTAL.....				10	\$ 498,656	10	\$ 472,242

BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND--MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,753,980	\$ 2,890,147	\$ 2,866,183	\$ 2,284,901
.0010	SALARIES AND WAGES-ON VOUCHER.....	575,000	575,000	575,000	455,829
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,768			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,128	5,256	5,256	3,138
.0020	OVERTIME.....	150,000	55,000	55,000	325,849
.0091	UNIFORM ALLOWANCE.....	38,911	35,698	35,698	29,678
*2015.0000	FOR PERSONAL SERVICES.....	3,522,787	3,561,101	3,537,137	3,099,395
.0125	OFFICE AND BUILDING SERVICES.....	3,486,942	1,700,000	1,700,000	1,593,740
.0182	GAS.....	621,619	565,108	565,108	300,638
.0183	WATER.....	11,990	11,000	11,000	2,176
.0184	ELECTRICITY.....	3,054,828	3,249,817	3,249,817	3,313,035
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,456	2,300	2,300	460
*2015.0100	FOR CONTRACTUAL SERVICES.....	7,177,835	5,528,225	5,528,225	5,210,049
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	40,000	39,240	39,240	16,214
.0270	LOCAL TRANSPORTATION.....	3,802	3,488	3,488	2,991
*2015.0200	FOR TRAVEL.....	43,802	42,728	42,728	19,205
.0313	CLEANING AND SANITATION SUPPLIES.....	139,836	161,102	161,102	137,964
.0316	GAS-BOTTLED AND PROPANE.....	7,085	6,500	6,500	5,986
.0320	GASOLINE.....	708	650	650	
.0340	MATERIAL AND SUPPLIES.....		236,530	236,530	165,266
.0350	STATIONERY AND OFFICE SUPPLIES.....	416	382	382	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	148,045	405,164	405,164	309,216
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,950	1,798	1,798	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	6,500	5,989	5,989	4,472
*2015.0400	FOR EQUIPMENT.....	8,450	7,787	7,787	4,472
*BUDGET LEVEL TOTAL.....		\$10,900,919	\$ 9,545,005	\$ 9,521,041	\$ 8,642,337

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BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation		
		No	Rate	No	Rate	No	Rate	
FACILITIES MANAGEMENT-3035								
LIBRARY-4059								
7747	CHIEF OPERATING ENGINEER.....	2	\$ 6,122.13M	2	\$ 6,122.13M	2	\$ 6,122.13M	
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	8.00H	3	8.00H	3	8.00H	
7743	OPERATING ENGINEER, GROUP A.....	6	29.43H	6	29.43H	6	29.43H	
5403	ARCHITECT III.....	1	43,776	1	43,776	1	42,072	
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H	
5035	ELECTRICAL MECHANIC.....	2	28.65H	2	28.65H	2	28.65H	
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	77,268	1	77,268	1	72,816	
4548	MANAGER OF BUILDINGS SERVICES.....	1	48,432	1	46,872	1	44,172	
4303	FOREMAN OF CARPENTERS.....	1	28.95H	1	28.95H	1	28.95H	
4301	CARPENTER.....	2	26.95H	2	26.95H	2	26.95H	
4272	BRANCH CUSTODIAN I.....	1	2,317.00M	1	2,317.00M	1	2,317.00M	
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	77,028	1	62,004	1	58,428	
4261	SECURITY AND SAFETY SUPERVISOR.....	1	40,488	1	40,488	1	38,148	
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,704.00M	3	2,704.00M	3	2,704.00M	
4223	CUSTODIAL WORKER.....	55,080H	9.08H	55,080H	9.08H	55,080H	9.08H	
4223	CUSTODIAL WORKER.....	43	2,200.00M	45	2,200.00M	45	2,200.00M	
4218	COORDINATOR OF SECURITY SERVICES.....	1	48,432	2	38,556	2	36,336	
4218	COORDINATOR OF SECURITY SERVICES.....	1	42,132					
4218	COORDINATOR OF SECURITY SERVICES.....	1	40,224					
0308	STAFF ASSISTANT.....			1	46,872	1	44,172	
0308	STAFF ASSISTANT.....			1	34,992	1	32,940	
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		5,256		5,256	
	SUB-SECTION TOTAL.....	69	2,983,344	75	3,152,460	75	3,128,496	
	SECTION TOTAL.....	69	2,983,344	75	3,152,460	75	3,128,496	
	DIVISION TOTAL.....	69	2,983,344	75	3,152,460	75	3,128,496	
	LESS TURNOVER.....		228,236		257,057		257,057	
	TOTAL.....		\$ 2,755,108		\$ 2,895,403		\$ 2,871,439	

BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,971,127	\$40,114,525	\$38,027,554	\$33,998,046
.0011	CONTRACT WAGE INCREMENT-SALARY.....	604,891			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	418,314	365,745	365,745	59,386
.0020	OVERTIME.....	15,000	15,000	15,000	87,615
*2005.0000	FOR PERSONAL SERVICES.....	42,009,332	40,495,270	38,408,299	34,145,047
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	213,294	203,417	203,417	154,055
.0130	POSTAGE.....	77,875	77,875	77,875	83,408
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	209,174	200,506	200,506	193,472
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	281,095	140,495	140,495	125,065
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		161,302	161,302	62,041
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	163,837			
.0152	ADVERTISING.....	76,961	48,500	48,500	34,882
.0153	PROMOTIONS.....		34,000	34,000	19,627
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	264,200	310,750	310,750	116,264
.0157	RENTAL OF EQUIPMENT.....	71,124	71,124	71,124	62,325
.0164	BOOKBINDING.....	121,693	109,153	109,153	69,028
.0165	GRAPHIC DESIGN SERVICES.....	13,000	16,325	16,325	6,923
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	206,598	234,181	234,181	162,902
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	56,820	56,820	56,820	53,976
.0169	TECHNICAL MEETING COSTS.....	4,200	5,250	5,250	1,625
.0178	FREIGHT AND EXPRESS CHARGES.....	26,566	26,566	26,566	10,712
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405	5,405	5,405	3,519
.0189	TELEPHONE NON-CENTREX BILLINGS.....	9,000	9,000	9,000	9,000
.0190	TELEPHONE-CENTREX BILLING.....	760,000	715,000	715,000	670,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	38,201	36,382	36,382	21,863
.0196	TELEPHONE-CIRCUITS.....	42,000	24,000	24,000	17,000
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	124,000	109,000	109,000	110,731
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,765,043	2,595,051	2,595,051	1,988,418
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,750	3,750	3,750	4,249
.0270	LOCAL TRANSPORTATION.....	9,450	9,000	9,000	17,100
*2005.0200	FOR TRAVEL.....	13,200	12,750	12,750	21,349
.0313	CLEANING AND SANITATION SUPPLIES.....	1,855	1,855	1,855	974
.0340	MATERIAL AND SUPPLIES.....	33,716	29,255	29,255	23,987
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,760	1,760	1,760	1,587
.0346	FOR AUDI-VISUAL MATERIALS.....	175,000	175,000	175,000	135,299
.0348	BOOKS AND RELATED MATERIALS.....		1,000,000	1,000,000	995,118
.0350	STATIONERY AND OFFICE SUPPLIES.....	961,423	877,976	877,976	758,047
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425	1,425	1,425	1,257
.0365	ELECTRICAL SUPPLIES.....	12,833	12,198	12,198	10,340
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,188,012	2,099,469	2,099,469	1,926,609
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,727	1,727	1,727	1,169
*2005.0400	FOR EQUIPMENT.....	1,727	1,727	1,727	1,169
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	48,000	45,658	45,658	22,870
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	48,000	45,658	45,658	22,870
*BUDGET LEVEL TOTAL.....		\$46,025,314	\$45,249,925	\$43,162,954	\$38,105,462

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005							
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 125,436	1	\$ 125,436	1	\$ 120,564
9679	DEPUTY COMMISSIONER.....	1	88,908	1	88,908	1	85,452
9660	FIRST DEPUTY COMMISSIONER.....	1	118,944	1	118,944	1	114,324
7062	DIRECTOR OF MARKETING.....	1	77,028				
5755	GRAPHIC ARTS SUPERVISOR.....	1	46,236	1	46,872	1	44,172
5743	GRAPHIC ARTIST III.....	1	33,408	2	31,896	2	29,904
5743	GRAPHIC ARTIST III.....	1	31,896				
5739	VISUAL DISPLAY ARTIST.....	1	61,080	1	59,340	1	55,920
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	64,716	1	60,984
1575	VOUCHER COORDINATOR.....	2	42,132	2	40,488	2	38,148
1575	VOUCHER COORDINATOR.....	1	34,992	1	33,408	1	31,356
1575	VOUCHER COORDINATOR.....	1	33,408	1	31,896	1	29,904
1572	CHIEF CONTRACT EXPEDITER.....	1	53,148	1	51,720	1	48,732
1362	TRAINING TECHNICIAN II.....	1	36,684	1	34,992	1	32,940
1359	TRAINING OFFICER.....	1	48,432	1	46,872	1	44,172
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	76,068	1	76,068	1	73,116
1342	PERSONNEL ASSISTANT III.....	1	40,224	2	38,556	2	36,336
1342	PERSONNEL ASSISTANT III.....	1	33,408	2	31,896	2	29,904
1342	PERSONNEL ASSISTANT III.....	4	29,064	1	30,444	1	28,404
1342	PERSONNEL ASSISTANT III.....			1	29,064	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	46,236	1	44,652	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	36,684	1	34,572
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,792	1	58,176	1	55,920
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,776	1	35,964	1	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	48,432	1	46,872	1	44,172
1184	COMPUTER SUPPORT SPECIALIST.....	2	44,136	2	42,456	2	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,224	1	38,556	1	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	2	36,684	3	36,684	3	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,660	1	34,992	1	32,940
1184	COMPUTER SUPPORT SPECIALIST.....	2	34,992	3	33,408	3	31,356
1184	COMPUTER SUPPORT SPECIALIST.....	3	33,408	3	31,896	3	29,904
1184	COMPUTER SUPPORT SPECIALIST.....	2	31,896				
1179	MANAGER OF FINANCE.....	1	84,516	1	80,688	1	77,532
1167	SENIOR SYSTEMS ENGINEER.....			1	60,792	1	58,428
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	67,692	1	62,004	1	58,428
1122	TELECOMMUNICATIONS SPECIALIST.....	1	40,224	1	34,992	1	32,940
0902	AUDIO EQUIPMENT TECHNICIAN.....			1	25,284	1	23,412
0729	INFORMATION COORDINATOR.....	1	46,236				
0709	VOLUNTEER SERVICES COORDINATOR.....	1	29,064	1	29,064	1	27,084
0702	PUBLIC RELATIONS REP II.....	1	48,432	1	46,872	1	44,172
0701	PUBLIC RELATIONS REP I.....	1	33,408	1	31,896	1	29,904
0694	REPROGRAPHICS TECHNICIAN III.....	1	40,224	1	38,556	1	36,336
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,896	1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....	1	31,896	1	30,444	1	28,404
0664	DATA ENTRY OPERATOR.....	1	21,996	1	24,132	1	22,308
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	50,736	1	49,164	1	46,332
0617	LAN COORDINATOR II.....	1	58,308	1	55,668	1	51,144
0617	LAN COORDINATOR II.....	1	46,236	1	44,652	1	42,072
0615	LAN COORDINATOR I.....	1	36,684	1	34,992	1	32,940
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....			1	72,420	1	69,612
0574	LIBRARIAN III.....	1	58,176	1	55,668	1	53,508
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	53,208	1	50,700	1	48,732
0527	LIBRARY DIVISION CHIEF.....	2	80,664	2	79,140	2	76,068
0431	CLERK IV.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	1	36,660	1	34,992	1	32,940
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	1	24,132	2	23,040	2	21,240
0430	CLERK III.....	1	23,040				
0429	CLERK II.....	1	25,284				
0345	CONTRACTS COORDINATOR.....	1	67,692	1	64,716	1	60,984

BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED							
0328	STORE MANAGER.....			1	42,456	1	40,008
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	55,668	1	51,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	49,164	1	46,332
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,132	1	40,488	1	38,148
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,488	1	38,556	1	36,336
0313	ASSISTANT COMMISSIONER.....	2	86,604	1	86,604	1	83,244
0313	ASSISTANT COMMISSIONER.....	1	81,588	2	81,588	2	78,420
0313	ASSISTANT COMMISSIONER.....	1	68,888	1	76,068	1	73,116
0313	ASSISTANT COMMISSIONER.....			1	66,888	1	64,296
0310	PROJECT MANAGER.....	1	81,012	1	81,012	1	77,868
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308	2	55,668	2	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668				
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	1	36,684	1	34,992	1	32,940
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	2	50,736	2	49,164	2	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	2	36,684	2	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	2	31,896	2	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	2	26,484	2	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744				
0191	AUDITOR I.....	1	37,800	1	32,616	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	36,660	1	34,992	1	32,940
0185	MANAGER OF ACCOUNTING.....			1	60,792	1	58,428
0124	FINANCE OFFICER.....	1	45,948	1	43,776	1	42,072
0120	SUPERVISOR OF ACCOUNTING.....	1	63,444				
0102	ACCOUNTANT II.....	1	37,800	1	37,800	1	36,336
0101	ACCOUNTANT I.....	1	41,628	1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		33,387		44,069		44,069
	SECTION TOTAL.....	95	4,513,955	88	4,566,753	88	4,343,957
REFERENCES AND CIRCULATION SERVICES-3010							
5849	STUDIO ENGINEER.....	1	44,136	1	42,456	1	40,008
1912	PROJECT COORDINATOR.....	1	51,720	1	49,164	1	46,332
1813	SENIOR STOREKEEPER.....	1	21,996	1	31,896	1	29,904
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	25,284	1	30,444	1	28,404
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,052	1	25,284	1	23,412
0902	AUDIO EQUIPMENT TECHNICIAN.....			1	23,040	1	21,240
0901	AUDIO-VISUAL SPECIALIST.....	2	44,136	2	42,456	2	40,008
0901	AUDIO-VISUAL SPECIALIST.....	1	34,992	1	33,408	1	31,356
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	46,236	1	44,652	1	42,072
0805	SECRETARY.....	1	31,896	1	30,444	1	28,404
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	33,408				
0665	SENIOR DATA ENTRY OPERATOR.....			1	24,132	1	22,308
0664	DATA ENTRY OPERATOR.....	2	34,992	3	33,408	3	31,356
0664	DATA ENTRY OPERATOR.....	2	33,408	2	31,896	2	29,904
0664	DATA ENTRY OPERATOR.....	2	27,744	1	27,744	1	25,848
0664	DATA ENTRY OPERATOR.....	1	26,484	1	26,484	1	24,588
0664	DATA ENTRY OPERATOR.....	1	21,996	1	21,996	1	20,244
0588	DIRECTOR OF REFERENCE SERVICES.....	1	55,668				
0585	LIBRARIAN V.....	10	69,312	10	66,360	10	63,780
0585	LIBRARIAN V.....	1	66,360	1	58,176	1	55,920
0585	LIBRARIAN V.....	1	60,792	3	48,204	3	46,332
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN.....	1	69,312				
0579	LIBRARIAN IV.....	54	63,444	57	60,792	57	58,428
0579	LIBRARIAN IV.....	6	60,792	4	58,176	4	55,920
0579	LIBRARIAN IV.....	3	58,176	2	50,700	2	48,732
0579	LIBRARIAN IV.....	1	53,208	2	48,204	2	46,332
0579	LIBRARIAN IV.....	2	50,700	1	45,948	1	44,172
0579	LIBRARIAN IV.....	4	48,204	13	43,776	13	42,072

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BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED							
0579	LIBRARIAN IV.....	6	45,948				
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	50,700	1	48,204	1	46,332
0574	LIBRARIAN III.....	49	58,176	53	55,668	53	53,508
0574	LIBRARIAN III.....	7	55,668	8	53,208	8	51,144
0574	LIBRARIAN III.....	6	53,208	4	50,700	4	48,732
0574	LIBRARIAN III.....	2	50,700	1	48,204	1	46,332
0574	LIBRARIAN III.....	2	48,204	2	45,948	2	44,172
0574	LIBRARIAN III.....	3	45,948	4	43,776	4	42,072
0574	LIBRARIAN III.....	6	43,776	6	41,628	6	40,008
0574	LIBRARIAN III.....	14	41,628	9	39,696	9	38,148
0573	LIBRARY ASSOCIATE.....	28	37,800	26,880H	14,44H	26,880H	13,25H
0573	LIBRARY ASSOCIATE.....	3	34,272	33	35,964	33	34,572
0573	LIBRARY ASSOCIATE.....	4	32,616	3	32,616	3	31,356
0573	LIBRARY ASSOCIATE.....	5	31,104	5	31,104	5	29,904
0573	LIBRARY ASSOCIATE.....	17	29,556	7	29,556	7	28,404
0573	LIBRARY ASSOCIATE.....	25	28,176	10	28,176	10	27,084
0573	LIBRARY ASSOCIATE.....	26,880H	14,44H	13	26,892	13	25,848
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	41,628	3	39,696	3	38,148
0539	LIBRARY PAGE.....	110,240H	7,07H	110,240H	7,07H	110,240H	6,80H
0539	LIBRARY PAGE.....	343,200H	6,89H	332,800H	6,89H	332,800H	6,62H
0527	LIBRARY DIVISION CHIEF.....	6	80,664	4	79,140	4	76,068
0527	LIBRARY DIVISION CHIEF.....			2	58,176	2	55,920
0520	LIBRARIAN III (MRL).....	1	58,176				
0517	DISTRICT CHIEF.....	2	87,252	2	84,300	2	81,036
0517	DISTRICT CHIEF.....	1	75,756	1	72,420	1	69,612
0514	REGIONAL LIBRARY DIRECTOR.....	2	80,664	2	79,140	2	76,068
0507	SENIOR ARCHIVAL SPECIALIST.....	1	53,208	1	50,700	1	48,732
0506	LIBRARIAN II.....	45	53,208	48	50,700	48	48,732
0506	LIBRARIAN II.....	4	50,700	4	48,204	4	46,332
0506	LIBRARIAN II.....	10	48,204	10	45,948	10	44,172
0506	LIBRARIAN II.....	2	45,948	5	43,776	5	42,072
0506	LIBRARIAN II.....	6	43,776	6	41,628	6	40,008
0506	LIBRARIAN II.....	3	41,628	2	39,696	2	38,148
0506	LIBRARIAN II.....	5	39,696	4	37,800	4	36,336
0506	LIBRARIAN II.....	19	37,800	19	35,964	19	34,572
0505	LIBRARIAN II (MRL).....	1	43,776				
0502	ARCHIVAL SPECIALIST.....	1	35,964	1	34,272	1	32,940
0501	LIBRARIAN I.....	21	48,204	24	45,948	24	44,172
0501	LIBRARIAN I.....	4	45,948	5	43,776	5	42,072
0501	LIBRARIAN I.....	12	43,776	13	41,628	13	40,008
0501	LIBRARIAN I.....	3	41,628	5	39,696	5	38,148
0501	LIBRARIAN I.....	7	39,696	8	37,800	8	36,336
0501	LIBRARIAN I.....	5	37,800	6	35,964	6	34,572
0501	LIBRARIAN I.....	17	35,964	14	34,272	14	32,940
0501	LIBRARIAN I.....	31	34,272	31	32,616	31	31,356
0432	SUPERVISING CLERK.....	1	48,432	1	46,872	1	44,172
0432	SUPERVISING CLERK.....	1	46,236	1	44,652	1	42,072
0432	SUPERVISING CLERK.....	1	42,132	1	40,488	1	38,148
0431	CLERK IV.....	15	42,132	16	40,488	16	38,148
0431	CLERK IV.....	2	40,488	10	38,556	10	36,336
0431	CLERK IV.....	9	40,224	9	36,684	9	34,572
0431	CLERK IV.....	1	38,556	14	34,992	14	32,940
0431	CLERK IV.....	7	38,400	3	33,408	3	31,356
0431	CLERK IV.....	5	36,684	4	31,896	4	29,904
0431	CLERK IV.....	9	36,660	5	30,444	5	28,404
0431	CLERK IV.....	6	34,992	3	29,064	3	27,084
0431	CLERK IV.....	4	33,408	5	27,744	5	25,848
0431	CLERK IV.....	5	31,896	7	26,484	7	24,588
0431	CLERK IV.....	3	30,444				
0431	CLERK IV.....	6	29,064				
0431	CLERK IV.....	1	27,744				
0431	CLERK IV.....	4	26,484				
0430	CLERK III.....	16	34,992	18,240H	11,28H	18,240H	10,38H
0430	CLERK III.....	12	33,408	16	33,408	16	31,356

BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED							
0430	CLERK III.....	9	31,896	14	31,896	14	29,904
0430	CLERK III.....	12	30,444	10	30,444	10	28,404
0430	CLERK III.....	12	29,064	22	29,064	22	27,084
0430	CLERK III.....	16	27,744	14	27,744	14	25,848
0430	CLERK III.....	5	26,484	4	26,484	4	24,588
0430	CLERK III.....	6	25,284	5	25,284	5	23,412
0430	CLERK III.....	9	24,132	7	24,132	7	22,308
0430	CLERK III.....	8	23,040	12	23,040	12	21,240
0430	CLERK III.....	16	21,996	17	21,996	17	20,244
0430	CLERK III.....18,240H		11,28H				
0429	CLERK II.....	6	31,896	37,530H	10,28H	37,530H	9,47H
0429	CLERK II.....	4	30,444	6	30,444	6	28,404
0429	CLERK II.....	5	29,064	4	29,064	4	27,084
0429	CLERK II.....	7	27,744	7	27,744	7	25,848
0429	CLERK II.....	12	26,484	17	26,484	17	24,588
0429	CLERK II.....	7	25,284	12	25,284	12	23,412
0429	CLERK II.....	6	24,132	2	24,132	2	22,308
0429	CLERK II.....	1	23,040	8	23,040	8	21,240
0429	CLERK II.....	21	21,996	2	21,996	2	20,244
0429	CLERK II.....	35	21,000	28	21,000	28	19,320
0429	CLERK II.....	22	20,052	40	20,052	40	18,468
0429	CLERK II.....27,930H		10,28H				
0313	ASSISTANT COMMISSIONER.....			1	76,068	1	73,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660	2	34,992	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992				
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132	1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	2	33,408	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	2	26,484	2	24,588
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132				
	SCHEDULE SALARY ADJUSTMENTS.....		365,533		305,750		305,750
	SECTION TOTAL.....	830	37,356,836	828	36,234,641	828	34,506,650
TECHNICAL SERVICES-3015							
UNASSIGNED TECHNICAL-4750							
1805	STOCKHANDLER.....	1	18,276				
1804	STOCKHANDLER (PER AGREEMENT).....	1	31,896	1	30,444	1	28,404
1804	STOCKHANDLER (PER AGREEMENT).....	1	24,132	2	23,040	2	21,240
1588	PROCUREMENT CONTROL OFFICER I.....			1	29,064	1	27,084
1575	VOUCHER COORDINATOR.....	1	38,400	1	38,556	1	36,336
1575	VOUCHER COORDINATOR.....	1	36,660	1	36,684	1	34,572
1575	VOUCHER COORDINATOR.....	2	34,992	1	34,992	1	32,940
1575	VOUCHER COORDINATOR.....	1	33,408	2	33,408	2	31,356
1575	VOUCHER COORDINATOR.....	1	30,444	1	31,896	1	29,904
1575	VOUCHER COORDINATOR.....	1	26,484	1	29,064	1	27,084
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,556	1	38,556	1	36,336
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	42,132	1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,400	3	36,684	3	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,684	1	33,408	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,992	1	31,896	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408	1	29,064	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,064	1	26,484	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,744				
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484				
0664	DATA ENTRY OPERATOR.....	1	30,444	1	29,064	1	27,084
0579	LIBRARIAN IV.....	1	63,444	2	60,792	2	58,428
0579	LIBRARIAN IV.....	1	45,948	1	43,776	1	42,072
0574	LIBRARIAN III.....	2	58,176	2	55,668	2	53,508
0574	LIBRARIAN III.....	1	41,628	1	39,696	1	38,148
0573	LIBRARY ASSOCIATE.....	1	37,800	1	35,964	1	34,572

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BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3015 - CONTINUED							
UNASSIGNED TECHNICAL-4750 - CONTINUED							
0573	LIBRARY ASSOCIATE.....	1	28,176	1	26,892	1	25,848
0527	LIBRARY DIVISION CHIEF.....	1	60,792	1	75,756	1	72,816
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	49,164	1	49,164	1	46,332
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	66,360	1	63,444	1	60,984
0506	LIBRARIAN II.....	1	39,696	2	37,800	2	36,336
0506	LIBRARIAN II.....	2	37,800				
0501	LIBRARIAN I.....	1	48,204	1	45,948	1	44,172
0432	SUPERVISING CLERK.....	1	50,736	1	49,164	1	46,332
0431	CLERK IV.....	2	42,132	2	40,488	2	38,148
0431	CLERK IV.....	1	31,896				
0430	CLERK III.....	1	34,992	1	33,408	1	31,356
0430	CLERK III.....	2	33,408	2	31,896	2	29,904
0430	CLERK III.....	1	31,896	1	30,444	1	28,404
0430	CLERK III.....	1	30,444	2	29,064	2	27,084
0430	CLERK III.....	1	29,064	1	26,484	1	24,588
0430	CLERK III.....	1	27,744	2	24,132	2	22,308
0430	CLERK III.....	1	25,284	1	23,040	1	21,240
0430	CLERK III.....	3	24,132				
0429	CLERK II.....	1	21,996	1	30,444	1	28,404
0429	CLERK II.....			1	27,744	1	25,848
0429	CLERK II.....			1	26,484	1	24,588
0429	CLERK II.....			1	21,996	1	20,244
0429	CLERK II.....			1	21,000	1	19,320
0429	CLERK II.....			1	20,052	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		17,594		13,654		13,654
	SUB-SECTION TOTAL.....	52	1,910,762	54	1,946,842	54	1,838,554
	SECTION TOTAL.....	52	1,910,762	54	1,946,842	54	1,838,554
PROPERTY MANAGEMENT SERVICES-3020							
UNASSIGNED PROPERTY MANAGEMENT-4805							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,40H	1	22,40H	1	22,40H
7183	MOTOR TRUCK DRIVER.....	1	21,40H	1	21,40H	1	21,40H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	42,456	1	42,456	1	40,008
1815	PRINCIPAL STOREKEEPER.....	1	25,284	1	24,132	1	22,308
1805	STOCKHANDLER.....	1	18,276				
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284	1	24,132	1	22,308
1804	STOCKHANDLER (PER AGREEMENT).....			1	23,040	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,800		2,272		2,272
	SUB-SECTION TOTAL.....	6	202,452	6	205,384	6	197,488
	SECTION TOTAL.....	6	202,452	6	205,384	6	197,488
	DIVISION TOTAL.....	983	43,984,005	986	42,973,620	986	40,886,649
	LESS TURNOVER.....		2,594,564		2,493,350		2,493,350
	TOTAL.....		\$41,389,441		\$40,480,270		\$38,393,299

BUDGET DOCUMENT FOR YEAR 2001
346-LIBRARY FUND--MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0012	CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 196,816	\$	\$	\$
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,426,647	1,612,547	1,612,547	1,468,521
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	116,164	116,164	116,164	103,659
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	29,618	25,755	25,755	23,435
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	2,262,433	1,990,845	1,990,845	1,611,547
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	73,911	57,457	57,457	59,877
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000	150,000	150,000	126,400
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	66,630	72,115	72,115	48,690
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,411,956	1,294,529	1,294,529	1,263,319
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	406,126	373,136	373,136	313,888
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	55,468	53,745	53,745	54,225
.0070	PROGRAMS.....	90,790	82,536	82,536	75,101
*2005.0000	FOR PERSONAL SERVICES.....	5,286,559	5,828,829	5,828,829	5,148,662
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	159,987			
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	16,373	16,373	16,373	
.0142	ACCOUNTING AND AUDITING..... EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	45,000	45,000	45,000	45,000
.0168	SHIP PROGRAM.....		87,745	87,745	
*2005.0100	FOR CONTRACTUAL SERVICES.....	221,360	149,118	149,118	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	5,000,000	5,929,330	5,929,330	3,484,188
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000,000	5,929,330	5,929,330	3,484,188

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BUDGET DOCUMENT FOR YEAR 2001
 346-LIBRARY FUND-MAINTENANCE & OPERATION

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayer's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	15,266	23,923	23,923	23,734
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	388,582	360,773	360,773	364,314
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	403,848	384,696	384,696	388,048
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET				
.9112	DIRECTOR.....	5,600,000	5,800,000	5,800,000	5,600,000
	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE				
.9118	BUDGET DIRECTOR.....	50,000	50,000	50,000	43,205
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	5,650,000	5,850,000	5,850,000	5,643,205
	*BUDGET LEVEL TOTAL.....	\$17,561,767	\$18,141,973	\$18,141,973	\$14,709,103
	*FUND TOTAL.....	\$74,488,000	\$73,821,349	\$71,484,000	\$62,098,961

BUDGET DOCUMENT FOR YEAR 2001
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	\$ 500,000	\$ 500,000	\$ 500,000	\$
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000	500,000	500,000	
	TD REIMBURSE CORPORATE FUND FOR POLICE				
	.9625 DEPARTMENT SALARIES.....	28,000,000	28,000,000	28,000,000	25,000,000
*2005.9600	FOR REIMBURSEMENTS.....	28,000,000	28,000,000	28,000,000	25,000,000
	*FUND TOTAL.....	\$28,500,000	\$28,500,000	\$28,500,000	\$25,000,000

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BUDGET DOCUMENT FOR YEAR 2001
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

23/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,434,644	\$ 3,582,649	\$ 3,396,957	\$ 1,598,496
.0011	CONTRACT WAGE INCREMENT-SALARY.....	50,096			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,423	26,495	26,495	22,936
*2005.0000	FOR PERSONAL SERVICES.....	3,496,163	3,609,144	3,423,452	1,621,432
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	31,671	31,671	31,671	30,671
.0125	OFFICE AND BUILDING SERVICES.....	35,567	35,567	35,567	8,567
.0126	OFFICE CONVENIENCES.....	1,000	6,000	6,000	
.0130	PDSTAGE.....	40,000	70,000	70,000	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,327,117	1,778,580	1,778,580	1,067,878
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		30,600	30,600	30,516
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	61,100	73,500	73,500	22,999
.0152	ADVERTISING.....	2,000	2,000	2,000	1,998
.0153	PROMOTIONS.....	106,747	46,747	46,747	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,972	3,972	3,972	
.0157	RENTAL OF EQUIPMENT.....	3,000	3,000	3,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	43,300	143,300	143,300	39,549
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	75,000	75,000	75,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500	3,500	3,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	996
.0169	TECHNICAL MEETING COSTS.....	3,500	2,500	2,500	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750	1,750	1,750	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000	1,000	1,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	2,800	2,800	
.0190	TELEPHONE-CENTREX BILLING.....	162,000	222,000	222,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	20,000	20,000	20,000	
.0196	TELEPHONE-CIRCUITS.....	1,300	1,200	1,200	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	28,900	28,900	28,900	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,956,924	2,586,087	2,586,087	1,222,174
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600	1,600	1,600	
.0270	LOCAL TRANSPORTATION.....	1,675	1,675	1,675	1,270
*2005.0200	FOR TRAVEL.....	3,275	3,275	3,275	1,270
.0340	MATERIAL AND SUPPLIES.....	5,800	9,100	9,100	8,499
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	45,000	45,000	23,999
*2005.0300	FOR COMMODITIES AND MATERIALS.....	30,800	54,100	54,100	32,498
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	986,068	986,068	986,068	494,806
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	986,068	986,068	986,068	494,806
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....		475,000	475,000	464,648
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,700	2,700	2,700	2,699
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,700	477,700	477,700	467,347
*BUDGET LEVEL TOTAL.....		\$ 6,475,930	\$ 7,716,374	\$ 7,530,682	\$ 3,839,527

BUDGET DOCUMENT FOR YEAR 2001
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 106,032	1	\$ 106,032	1	\$ 101,916
9679	DEPUTY COMMISSIONER.....	1	85,656	1	85,656	1	82,332
9660	FIRST DEPUTY COMMISSIONER.....	1	90,396	1	90,396	1	86,880
5404	ARCHITECT IV.....	2	53,208	2	50,700	2	48,732
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	73,536	1	70,704	1	66,624
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	44,652	1	42,456	1	40,008
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	38,556	1	36,684	1	34,572
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	36,660	2	34,992	2	32,940
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	72,420	2	72,420	2	69,612
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	66,360	1	63,444	1	60,984
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	63,444	1	60,792	1	58,428
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	60,792				
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	48,432	2	46,872	2	44,172
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	46,236	1	44,652	1	42,072
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	44,136	2	42,456	2	40,008
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	53,148				
1707	DEVELOPMENT COORDINATOR.....	1	44,652	1	44,652	1	42,072
1706	DEVELOPMENT DIRECTOR.....			1	55,116	1	52,980
1575	VOUCHER COORDINATOR.....	1	34,992	1	34,992	1	32,940
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	70,200	1	67,692	1	63,780
0911	PRODUCTION ASSISTANT.....	1	26,892	1	26,892	1	25,848
0901	AUDIO-VISUAL SPECIALIST.....			1	29,064	1	27,084
0831	PERSONAL COMPUTER OPERATER III.....	1	29,064	1	36,684	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	34,992	1	33,408	1	31,356
0785	DIRECTOR OF GALLERY 37.....	1	79,140	1	79,140	1	76,068
0710	DIRECTOR OF VOLUNTEER SERVICES.....			1	44,652	1	42,072
0703	PUBLIC RELATIONS REP III.....			1	42,456	1	40,008
0358	DIRECTOR OF ARTS DEVELOPMENT.....			1	59,340	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,736	1	49,164	1	46,332
0313	ASSISTANT COMMISSIONER.....	1	80,664	1	80,664	1	77,532
0313	ASSISTANT COMMISSIONER.....	1	66,360	1	66,360	1	63,780
0311	PROJECTS ADMINISTRATOR.....	1	75,216	1	79,140	1	76,068
0311	PROJECTS ADMINISTRATOR.....	2	69,312	1	75,216	1	72,300
0311	PROJECTS ADMINISTRATOR.....			1	69,312	1	66,624
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	38,556	2	34,992	2	32,940
0308	STAFF ASSISTANT.....		34,992				
0305	ASSISTANT TO THE DIRECTOR.....	1	51,720	1	51,720	1	48,732
0304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	64,716	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	31,896	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,408				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744				
0124	FINANCE OFFICER.....	1	48,204	1	45,948	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		8,518		20,237		20,237
	SECTION TOTAL.....	45	2,433,418	45	2,488,633	46	2,349,581
COMMUNICATIONS-3025							
5743	GRAPHIC ARTIST III.....	1	38,556	1	38,556	1	36,336
0729	INFORMATION COORDINATOR.....	1	67,020	1	64,716	1	60,984
0703	PUBLIC RELATIONS REP III.....	1	49,164	1	49,164	1	46,332
0313	ASSISTANT COMMISSIONER.....	2	79,140	2	79,140	2	76,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	40,488	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		957		630		630
	SECTION TOTAL.....	7	373,617	7	378,318	7	359,154
CULTURAL DEVELOPMENT-3030							
9679	DEPUTY COMMISSIONER.....	1	81,588	1	81,588	1	78,420
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	63,984	1	62,004	1	58,428
1756	CULTURAL AFFAIRS COORDINATOR II.....			2	42,456	2	40,008

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BUDGET DOCUMENT FOR YEAR 2001
 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CULTURAL DEVELOPMENT-3030 - CONTINUED							
1755	CULTURAL AFFAIRS COORDINATOR I.....			1	34,992	1	32,940
0911	PRODUCTION ASSISTANT.....			1	20,808	1	20,000
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	53,208	1	50,700	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,948		3,672		3,672
	SECTION TOTAL.....	3	200,728	8	372,084	8	353,564
CULTURAL CENTER PROGRAMMING-3065							
9679	DEPUTY COMMISSIONER.....	1	80,664	1	80,664	1	77,532
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	72,420	2	72,420	2	69,612
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	48,204	1	48,204	1	46,332
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	48,432	1	46,872	1	44,172
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	46,236	1	44,652	1	42,072
1755	CULTURAL AFFAIRS COORDINATOR I.....			1	51,720	1	48,732
1706	DEVELOPMENT DIRECTOR.....	1	53,148				
0715	CURATOR OF EXHIBITS.....	1	46,872	1	46,872	1	44,172
0715	CURATOR OF EXHIBITS.....	1	40,488	1	38,556	1	36,336
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	46,236				
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	64,716				
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	42,456	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				1,956		1,956
	SECTION TOTAL.....	12	638,304	11	593,664	11	564,708
	DIVISION TOTAL.....	67	3,646,067	72	3,812,698	72	3,627,007
	LESS TURNOVER.....		200,000		203,555		203,555
	TOTAL.....		\$ 3,446,067		\$ 3,609,144		\$ 3,423,452

BUDGET DOCUMENT FOR YEAR 2001
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,994,272	\$ 3,948,912	\$ 3,733,896	\$ 3,341,289
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,540			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,758	23,990	23,990	
*2005.0000	FOR PERSONAL SERVICES.....	4,064,570	3,972,902	3,757,886	3,341,289
.0130	POSTAGE.....	43,000	42,000	42,000	38,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	26,000	25,000	25,000	112,536
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	46,000	45,000	45,000	38,000
.0152	ADVERTISING.....	57,000	55,000	55,000	52,242
.0153	PROMOTIONS.....	52,000	50,000	50,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	30,000	29,000	29,000	24,678
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,900
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	2,848
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	62,000	60,000	60,000	57,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,000	3,000	3,000	2,848
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000	3,000	3,000	2,847
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600	3,600	3,600	2,570
.0190	TELEPHONE-CENTREX BILLING.....	87,000	78,000	78,000	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,748
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,000	3,800	3,800	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	426,600	407,400	407,400	406,817
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700	1,600	1,600	1,900
.0270	LOCAL TRANSPORTATION.....	5,000	5,000	5,000	4,707
*2005.0200	FOR TRAVEL.....	6,700	6,600	6,600	6,607
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,000	22,000	22,000	20,647
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000	22,000	22,000	20,547
.0422	OFFICE MACHINES.....	20,000	19,000	19,000	16,139
*2005.0400	FOR EQUIPMENT.....	20,000	19,000	19,000	16,139
.9058	SPECIAL EVENTS PROJECTS.....		442,105	442,105	335,302
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....		442,105	442,105	335,302
*BUDGET LEVEL TOTAL.....		\$ 4,540,870	\$ 4,870,007	\$ 4,654,991	\$ 4,126,801

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3005							
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 100,992	1	\$ 100,992	1	\$ 97,080
9684	DEPUTY DIRECTOR.....	1	80,664	1	79,140	1	76,068
6402	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,064	1	30,444	1	28,404
2976	EXECUTIVE ASSISTANT.....	1	75,756	1	75,756	1	72,816
1783	SPECIAL EVENTS ASSISTANT.....	1	34,992	1	31,896	1	29,904
1782	SPECIAL EVENTS COORDINATOR III.....	2	46,872	1	46,872	1	44,172
1782	SPECIAL EVENTS COORDINATOR III.....			1	44,652	1	42,072
1781	SPECIAL EVENTS COORDINATOR II.....	1	36,684	1	34,992	1	32,940
1780	SPECIAL EVENTS COORDINATOR I.....	1	44,652	1	46,872	1	44,172
1780	SPECIAL EVENTS COORDINATOR I.....	1	33,408	1	44,652	1	42,072
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,896	1	33,408	1	31,356
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	60,792	2	55,668	2	53,508
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	55,668				
1778	PROGRAM COORDINATOR-S.E.....	1	83,100	1	83,100	1	79,872
1778	PROGRAM COORDINATOR-S.E.....	1	72,420	1	72,420	1	69,612
1778	PROGRAM COORDINATOR-S.E.....	1	63,984	2	63,444	2	60,984

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BUDGET DOCUMENT FOR YEAR 2001
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3005 - CONTINUED							
1778	PROGRAM COORDINATOR-S.E.	1	63,444	1	58,176	1	55,920
1778	PROGRAM COORDINATOR-S.E.	1	53,208	1	53,208	1	51,144
1707	DEVELOPMENT COORDINATOR	1	61,080	1	59,340	1	55,920
1706	DEVELOPMENT DIRECTOR	1	72,420				
1651	OFFICE ADMINISTRATOR	1	55,668	1	55,668	1	53,508
1572	CHIEF CDNTRACT EXPEDITER	1	49,164	1	49,164	1	46,332
1432	DIRECTOR OF PLANNING	1	55,668	1	58,308	1	53,508
0933	PRODUCTION MANAGER ASSISTANT	1	38,556	1	38,556	1	36,336
0911	PRODUCTION ASSISTANT	1	37,800	1	37,800	1	36,336
0787	PROTOCOL COORDINATOR	1	55,668				
0786	ASSISTANT DIRECTOR OF PROTOCOL	1	55,668				
0712	SENIOR PUBLIC INFORMATION OFFICER			1	55,668	1	51,144
0322	SPECIAL ASSISTANT	1	58,308	1	59,340	1	55,920
0313	ASSISTANT COMMISSIONER	1	90,396	1	90,396	1	86,880
0311	PROJECTS ADMINISTRATOR	1	75,756	1	75,756	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,308	1	58,308	1	53,508
0308	STAFF ASSISTANT	1	51,720	1	51,720	1	48,732
0307	ADMINISTRATIVE ASSISTANT II	1	33,408	1	33,408	1	31,356
0305	ASSISTANT TO THE DIRECTOR			1	55,668	1	51,144
	SCHEDULE SALARY ADJUSTMENTS		2,076		5,827		5,827
	SECTION TOTAL	33	1,866,132	33	1,859,731	33	1,765,855
EVENT PRODUCTION-3015							
9684	DEPUTY DIRECTOR	1	83,100	1	83,100	1	79,872
3057	DIRECTOR OF PROGRAM OPERATIONS	1	80,688	1	80,688	1	76,068
1783	SPECIAL EVENTS ASSISTANT	1	33,408	1	33,408	1	31,356
1783	SPECIAL EVENTS ASSISTANT	1	27,744	1	27,744	1	25,848
1783	SPECIAL EVENTS ASSISTANT			2	26,484	2	24,588
1781	SPECIAL EVENTS COORDINATOR II	1	40,224	2	38,556	2	36,336
1781	SPECIAL EVENTS COORDINATOR II	1	36,660				
1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	66,360	1	66,360	1	63,780
1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	45,948	1	45,948	1	44,172
1779	ASSISTANT PROGRAM COORDINATOR-S.E.	1	35,964				
1778	PROGRAM COORDINATOR-S.E.	1	75,756	1	75,756	1	72,816
1778	PROGRAM COORDINATOR-S.E.	1	60,792	1	60,792	1	58,428
1777	SPECIAL EVENTS MANAGER	1	70,704	1	70,704	1	66,624
1707	DEVELOPMENT COORDINATOR	1	42,132	1	44,652	1	42,072
1706	DEVELOPMENT DIRECTOR	1	61,080	1	79,140	1	76,068
1525	DIRECTOR OF PURCHASE CONTRACT						
	ADMINISTRATION	1	61,080	1	59,340	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II	1	44,652	1	42,456	1	40,008
0933	PRODUCTION MANAGER ASSISTANT	1	31,896	1	34,992	1	32,940
0931	PRODUCTION MANAGER-S.E.	1	63,444	1	63,444	1	60,984
0931	PRODUCTION MANAGER-S.E.	1	50,700	1	50,700	1	48,732
0805	SECRETARY	1	29,064	1	27,744	1	25,848
0783	DIRECTOR OF PROTOCOL	1	90,396	1	89,508	1	86,880
0322	SPECIAL ASSISTANT			1	58,308	1	53,508
0318	ASSISTANT TO THE COMMISSIONER	1	51,720	2	51,720	2	48,732
0318	ASSISTANT TO THE COMMISSIONER	1	40,224				
0311	PROJECTS ADMINISTRATOR	1	58,176	1	48,204	1	46,332
0310	PROJECT MANAGER	1	48,204				
0308	STAFF ASSISTANT	1	55,668	1	55,668	1	51,144
0308	STAFF ASSISTANT	1	46,236	1	42,456	1	40,008
0308	STAFF ASSISTANT	1	36,684	1	34,992	1	32,940
0307	ADMINISTRATIVE ASSISTANT II	1	30,444	1	29,064	1	27,084
0306	ASSISTANT DIRECTOR	1	72,420	1	72,420	1	69,612
0303	ADMINISTRATIVE ASSISTANT III	1	42,456	1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III	2	40,488	2	38,556	2	36,336
0303	ADMINISTRATIVE ASSISTANT III	1	34,992	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS		4,848		11,435		11,435
	SECTION TOTAL	34	1,734,840	35	1,775,519	35	1,683,827

BUDGET DOCUMENT FOR YEAR 2001
355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020							
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	79,140	1	75,756	1	72,816
1912	PROJECT COORDINATOR.....	1	55,668	1	55,668	1	51,144
0432	SUPERVISING CLERK.....	1	42,456	1	42,456	1	40,008
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,340	1	58,308	1	53,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,668	1	55,668	1	51,144
0305	ASSISTANT TO THE DIRECTOR.....	1	61,080	1	59,340	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....				4,536		4,536
	SECTION TOTAL.....	6	353,352	6	351,732	6	329,076
SPORTS DEVELOPMENT OFFICE-3030							
1780	SPECIAL EVENTS COORDINATOR I.....	1	34,992	1	33,408	1	31,356
1778	PROGRAM COORDINATOR-S.E.....	1	55,668	1	55,668	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,872	1	44,652	1	42,072
0322	SPECIAL ASSISTANT.....	1	59,340				
	SCHEDULE SALARY ADJUSTMENTS.....		834		2,192		2,192
	SECTION TOTAL.....	4	197,706	3	135,920	3	129,128
	DIVISION TOTAL.....	77	4,152,030	77	4,122,902	77	3,907,886
	LESS TURNOVER.....		150,000		150,000		150,000
	TOTAL.....		\$ 4,002,030		\$ 3,972,902		\$ 3,757,886

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 170,151	\$ 187,750	\$ 187,750	\$ 157,341
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	269,831	173,996	173,996	237,700
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....				
.0045	ANCE.....	8,815	6,690	6,690	6,415
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	2,000	2,000	2,000	1,940
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	7,947	8,195	8,195	5,880
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	168,398	150,723	150,723	135,356
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	48,437	43,444	43,444	33,631
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	6,615	6,258	6,258	5,810
*2005.0000	FOR PERSONAL SERVICES.....	582,194	579,056	579,056	584,073
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,050,000	1,839,000	1,839,000	2,168,511
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,050,000	1,839,000	1,839,000	2,168,511
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	502,000	502,000	502,000	512,542
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	502,000	502,000	502,000	512,542
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	1,821	2,719	2,719	2,395
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	46,345	40,997	40,997	36,766
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	48,166	43,716	43,716	39,161
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000	1,000,000	1,000,000	999,999
.9124	FOR THE SISTER CITIES PROGRAM.....	285,000	285,000	285,000	60,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,285,000	1,285,000	1,285,000	1,059,989
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	822,228	568,000	568,000	568,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	206,000	206,000	206,000	206,000
*2005.9600	FOR REIMBURSEMENTS.....	1,028,228	774,000	774,000	774,000
*BUDGET LEVEL TOTAL.....		\$ 4,695,588	\$ 5,022,772	\$ 5,022,772	\$ 5,138,286
*FUND TOTAL.....		\$15,712,388	\$17,609,153	\$17,208,445	\$13,104,614

BUDGET DOCUMENT FOR YEAR 2001
356--SPECIAL EVENTS FUND

356--SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	111,579	105,664	105,664	156,734
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394	20,394	20,394	20,364
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,942
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,388
*BUDGET LEVEL TOTAL.....		\$ 135,973	\$ 130,058	\$ 130,058	\$ 180,428

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
.9402	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	650,000	650,000	650,000	650,000
.9403	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	130,000	130,000	130,000	125,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF LAW.....	40,000	40,000	40,000	
.9409	FOR SERVICES PROVIDED BY THE TREASURER OFFICE.....	20,000	20,000	20,000	
.9412	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	20,000	20,000	20,000	12,492
.9414	FOR SPECIFIC PURPOSE-GENERAL.....	1,360,000	1,360,000	1,360,000	1,287,492
*2005.9400	SPECIAL EVENTS PROJECTS.....	16,580,027	17,363,942	17,363,942	18,050,642
.9801	FDR PROGRAMMING AND MARKETING.....	1,701,000			
.9803	FOR SPECIAL EVENTS PROJECTS.....	18,281,027	17,363,942	17,363,942	18,050,642
*2005.9800					
*BUDGET LEVEL TOTAL.....		\$19,641,027	\$18,723,942	\$18,723,942	\$19,338,134

BUDGET DOCUMENT FOR YEAR 2001
356--SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0124	INVESTIGATION COSTS.....	\$ 30,000	\$ 30,000	\$ 30,000	\$
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000	30,000	30,000	
	*BUDGET LEVEL TOTAL.....	\$ 30,000	\$ 30,000	\$ 30,000	\$
	*FUND TOTAL.....	\$19,807,000	\$18,884,000	\$18,884,000	\$19,518,562

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
 505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
.0902	FOR INTEREST ON BONDS.....	\$20,486,000	\$20,751,000	\$20,751,000	\$20,426,399
.0912	FOR PAYMENT OF BONDS.....	6,170,000	5,900,000	5,900,000	5,650,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	26,656,000	26,651,000	26,651,000	26,076,399
*FUND TOTAL.....		\$26,656,000	\$26,651,000	\$26,651,000	\$26,076,399

BUDGET DOCUMENT FOR YEAR 2001
509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 2001 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:				
.0961	FOR PAYMENT OF TERM NOTES.....	\$30,656,000	\$28,703,000	\$28,703,000	\$15,216,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	7,613,000	9,106,000	9,106,000	9,401,386
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,269,000	37,809,000	37,809,000	24,617,386
	*BUDGET LEVEL TOTAL.....	\$38,269,000	\$37,809,000	\$37,809,000	\$24,617,386
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,876,000	\$ 1,903,000	\$ 1,903,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,876,000	1,903,000	1,903,000	
	*BUDGET LEVEL TOTAL.....	\$ 1,876,000	\$ 1,903,000	\$ 1,903,000	\$
	*FUND TOTAL.....	\$40,145,000	\$39,712,000	\$39,712,000	\$24,617,386

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2001 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	142,246,000	117,287,000	117,287,000	\$97,350,469
.0912	FOR PAYMENT OF BONDS.....	33,415,000	34,740,000	34,740,000	30,905,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	175,661,000	152,027,000	152,027,000	128,255,469
	*BUDGET LEVEL TOTAL.....	175,661,000	152,027,000	152,027,000	128,255,469
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,366,000	\$ 7,373,000	\$ 7,373,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,366,000	7,373,000	7,373,000	
	*BUDGET LEVEL TOTAL.....	\$ 8,366,000	\$ 7,373,000	\$ 7,373,000	\$
	*FUND TOTAL.....	184,027,000	159,400,000	159,400,000	128,255,469

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
 512-NOTE REDEMPTION AND INTEREST FUND
 TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
 TENDER NOTES SERIES**

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 2001 FOR THE PAY- MENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	\$82,010,000	116,866,700	116,866,700	\$
.0998	FOR OPERATING TRANSFERS OUT.....	8,500,000	14,000,000	14,000,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	90,510,000	130,866,700	130,866,700	
	*BUDGET LEVEL TOTAL.....	\$90,510,000	130,866,700	130,866,700	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,317,000	\$ 6,151,300	\$ 6,151,300	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,317,000	6,151,300	6,151,300	
	*BUDGET LEVEL TOTAL.....	\$ 4,317,000	\$ 6,151,300	\$ 6,151,300	\$
	*FUND TOTAL.....	\$94,827,000	137,018,000	137,018,000	\$

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 2001 FOR THE
 PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 3,700,000	\$ 3,828,000	\$ 3,828,000	\$ 3,945,990
.0912	FOR PAYMENT OF BONDS.....	1,335,000	1,270,000	1,270,000	1,150,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,035,000	5,098,000	5,098,000	5,095,990
	*BUDGET LEVEL TOTAL.....	\$ 5,035,000	\$ 5,098,000	\$ 5,098,000	\$ 5,095,990
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 265,000	\$ 268,000	\$ 268,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	265,000	268,000	268,000	
	*BUDGET LEVEL TOTAL.....	\$ 265,000	\$ 268,000	\$ 268,000	\$
	*FUND TOTAL.....	\$ 5,300,000	\$ 5,366,000	\$ 5,366,000	\$ 5,095,990

BUDGET DOCUMENT FOR YEAR 2001
 520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
 PROJECT NOTES SERIES "D"

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
 PROJECT NOTES SERIES "D"**

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 2001 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0961	FOR PAYMENT OF TERM NOTES.....	\$ 1,402,000	\$ 2,401,000	\$ 2,401,000	\$ 54,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	1,000,000	1,290,000	1,290,000	1,261,098
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,402,000	3,691,000	3,691,000	1,315,098
*BUDGET LEVEL TOTAL.....		\$ 2,402,000	\$ 3,691,000	\$ 3,691,000	\$ 1,315,098
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 126,000	\$ 195,000	\$ 195,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	126,000	195,000	195,000	
*BUDGET LEVEL TOTAL.....		\$ 126,000	\$ 195,000	\$ 195,000	\$
*FUND TOTAL.....		\$ 2,528,000	\$ 3,886,000	\$ 3,886,000	\$ 1,315,098

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
 TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 2001 FOR THE
 PAYMENT OF BONDS AND INTEREST ON BONDS:

.0961	FOR PAYMENT OF TERM NOTES.....	\$63,395,000	\$62,043,000	\$62,043,000	\$59,863,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,395,000	62,043,000	62,043,000	59,863,000
*2005.9600	FOR REIMBURSEMENTS.....	3,000,000	2,000,000	2,000,000	2,000,000
*BUDGET LEVEL TOTAL.....		\$66,395,000	\$64,043,000	\$64,043,000	\$61,863,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,336,000	\$ 3,265,000	\$ 3,265,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,336,000	3,265,000	3,265,000	
*BUDGET LEVEL TOTAL.....		\$ 3,336,000	\$ 3,265,000	\$ 3,265,000	\$
*FUND TOTAL.....		\$69,731,000	\$67,308,000	\$67,308,000	\$61,863,000

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BUDGET DOCUMENT FOR YEAR 2001
525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
AMOUNTS APPROPRIATED IN 2001 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$10,752,000	\$10,962,000	\$10,962,000	\$
.0912	FOR PAYMENT OF BONDS.....	5,680,000			
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS..	4,675,000	16,087,000	16,087,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	21,107,000	27,049,000	27,049,000	
*FUND TOTAL.....		\$21,107,000	\$27,049,000	\$27,049,000	\$

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
AMOUNTS APPROPRIATED IN 2001 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$ 904,000	\$	\$	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	904,000			
*BUDGET LEVEL TOTAL.....		\$ 904,000	\$	\$	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 45,000	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	45,000			
*BUDGET LEVEL TOTAL.....		\$ 45,000	\$	\$	\$
*FUND TOTAL.....		\$ 949,000	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 2001
551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND

551-NEIGHBORHOOD ALIVE 21 BOND DEBT SERVICE FUND

99/1005				
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>
				<u>1999 Expenditures</u>
.0902	FOR INTEREST ON BONDS.....	\$25,975,000	\$	\$
.0912	FOR PAYMENT OF BONDS.....	1,225,000		
.0961	FOR PAYMENT OF TERM NOTES.....		13,200,000	13,200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	27,200,000	13,200,000	13,200,000
	*BUDGET LEVEL TOTAL.....	\$27,200,000	\$13,200,000	\$13,200,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,432,000	\$ 1,432,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,432,000	1,432,000	
	*BUDGET LEVEL TOTAL.....	\$ 1,432,000	\$ 1,432,000	\$
	*FUND TOTAL.....	\$28,632,000	\$14,632,000	\$13,200,000

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 318,324	\$ 233,064	\$ 221,832	\$ 195,078
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,645			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,764	3,074	3,074	
.0020	OVERTIME.....	5,000	5,000	5,000	
.0038	WORK STUDY/CO-DP EDUCATION.....	5,000	2,000	2,000	
*2005.0000	FOR PERSONAL SERVICES.....	335,733	243,138	231,906	195,078
.0130	POSTAGE.....	900	800	800	522
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	15,000	15,000	15,000	
.0142	ACCOUNTING AND AUDITING.....	150,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	44
.0152	ADVERTISING.....	500			
.0157	RENTAL OF EQUIPMENT.....	500	500	500	133
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	939
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500			
.0169	TECHNICAL MEETING COSTS.....	500	400	400	
.0190	TELEPHONE-CENTREX BILLING.....	500	300	300	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	500	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	172,400	20,500	20,500	1,638
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	800	800	
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,250	1,050	1,050	
.0348	BOOKS AND RELATED MATERIALS.....	200	200	200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,200	2,200	2,200	850
.0422	OFFICE MACHINES.....	3,000	3,000	3,000	1,198
.0424	FURNITURE AND FURNISHINGS.....	1,500	1,500	1,500	
	FDR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	11,300	11,300	11,300	205
*2005.0400	FOR EQUIPMENT.....	15,800	15,800	15,800	1,403
*BUDGET LEVEL TOTAL.....		\$ 527,383	\$ 282,688	\$ 271,456	\$ 198,968

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
0430	CLERK III.....	1	\$ 23,040	1	\$ 23,040	1	\$ 21,240
0273	CASUALTY MANAGER.....	1	70,200	1	67,692	1	63,780
0104	ACCDUNTANT IV.....	1	58,176	1	55,668	1	53,508
0103	ACCOUNTANT III.....	1	53,208	1	50,700	1	48,732
0103	ACCOUNTANT III.....	1	41,628	1	35,964	1	34,572
0102	ACCOUNTANT II.....	1	37,800				
0101	ACCOUNTANT I.....	1	34,272				
	SCHEDULE SALARY ADJUSTMENTS.....		2,764		3,074		3,074
	SECTION TOTAL.....	7	321,088	5	236,138	5	224,906
	DIVISION TOTAL.....	7	\$ 321,088	5	\$ 236,138	5	\$ 224,906

BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 326,514	\$ 283,337	\$ 269,741	\$ 258,031
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,897			
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,939	1,939	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	400	400	400	
*2005.0000	FOR PERSONAL SERVICES.....	331,811	285,676	272,080	258,031
.0125	OFFICE AND BUILDING SERVICES.....	400	400	400	188
.0130	POSTAGE.....	800	800	800	760
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000	4,900	4,900	3,512
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	15,400	20,100	20,100	20,232
.0143	COURT REPORTING.....	1,000	1,500	1,500	852
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	200	400	400	188
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	400	400	400	380
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	900	1,200	1,200	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200	200	200	188
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,600	2,700	2,700	2,564
.0169	TECHNICAL MEETING COSTS.....	3,000	2,000	2,000	3,040
.0178	FREIGHT AND EXPRESS CHARGES.....	500	600	600	284
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	200	200	200	188
.0190	TELEPHONE-CENTREX BILLING.....	4,400	3,700	3,700	3,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500	500	500	472
.0196	TELEPHONE-CIRCUITS.....		200	200	188
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VDICEMAIL.....		400	400	380
*2005.0100	FOR CONTRACTUAL SERVICES.....	35,500	40,200	40,200	37,116
.0245	REIMBURSEMENT TO TRAVELERS.....	600	400	400	472
.0270	LOCAL TRANSPORTATION.....	500	200	200	
*2005.0200	FOR TRAVEL.....	1,100	600	600	472
.0348	BOOKS AND RELATED MATERIALS.....	400	300	300	345
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	3,900	3,900	3,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,900	4,200	4,200	4,145
.0422	OFFICE MACHINES.....	200	200	200	188
*2005.0400	FOR EQUIPMENT.....	200	200	200	188
*BUDGET LEVEL TOTAL.....		\$ 371,511	\$ 330,876	\$ 317,280	\$ 299,952

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BUDGET DOCUMENT FOR YEAR 2001
61D-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....		\$	1	\$ 43,056	1	\$ 41,376
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,184	1	77,844	1	74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,844	1	66,396	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,476				
1617	PARALEGAL II.....	1	40,488	1	38,556	1	36,336
1617	PARALEGAL II.....	1	38,556	1	36,684	1	34,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,064	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....				1,939		1,939
	SECTION TOTAL.....	6	336,612	6	293,539	6	279,943
	DIVISION TOTAL.....	6	336,612	6	293,539	6	279,943
	LESS TURNOVER.....		10,098		8,263		8,263
	TOTAL.....		\$ 326,514		\$ 285,276		\$ 271,680

BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.O155 RENTAL OF PROPERTY.....	\$ 21,409	\$ 19,641	\$ 19,641	\$ 18,019
	.O182 GAS.....	551,269	351,154	351,154	169,922
	.O184 ELECTRICITY.....	2,009,250	953,312	953,312	807,532
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,581,928	1,324,107	1,324,107	995,473
*BUDGET LEVEL TOTAL.....		\$ 2,581,928	\$ 1,324,107	\$ 1,324,107	\$ 995,473

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 636,218	\$ 599,639	\$ 595,187	\$ 529,575
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,512			
.0015	SCHEDULE SALARY ADJUSTMENTS.....		935	935	
.0020	OVERTIME.....	68,000	68,000	68,000	151,270
.0091	UNIFORM ALLOWANCE.....	3,300	3,300	3,300	600
*2035.0000	FOR PERSONAL SERVICES.....	709,030	671,874	667,422	681,445
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	2,000	94
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	30,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000	12,000	12,000	2,542
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	39,000	39,000	39,000	10,906
.0177	MOTOR POOL CHARGES.....	11,000	11,000	11,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	84,000	64,000	64,000	13,542
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000			
*2035.0200	FOR TRAVEL.....	2,000			
.0315	MOTOR VEHICLE DIESEL FUEL.....	65,000	50,000	50,000	28,856
.0320	GASOLINE.....	35,000	28,000	28,000	22,926
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400	400	400	188
.0340	MATERIAL AND SUPPLIES.....	45,900	54,000	54,000	41,295
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600	2,600	2,600	2,216
.0360	REPAIR PARTS AND MATERIALS.....	221,000	260,000	260,000	244,452
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	17,000	20,000	20,000	13,630
*2035.0300	FOR COMMODITIES AND MATERIALS.....	386,800	415,000	415,000	353,563
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	1,323
.0440	MACHINERY AND EQUIPMENT.....	27,500	27,500	27,500	15,899
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	12,400	12,400	12,400	4,622
.0450	VEHICLES.....	296,500	503,150	503,150	203,054
*2035.0400	FOR EQUIPMENT.....	338,400	545,050	545,050	224,898
*BUDGET LEVEL TOTAL.....		\$ 1,530,330	\$ 1,895,924	\$ 1,891,472	\$ 1,273,448

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
MIDWAY/FLEET OPERATIONS-3305							
7164	GARAGE ATTENDANT.....	2	\$ 13.45H	2	\$ 13.45H	2	\$ 13.45H
7136	SERVICEMAN.....	1	38,148	1	38,148	1	38,148
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H	1	18.10H	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	2	13.87H	1	13.87H	1	13.87H
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,692	1	77,268	1	72,816
6676	FOREMAN OF MACHINISTS.....	1	28.95H	1	28.95H	1	28.95H
6674	MACHINIST.....	5	27.20H	5	27.20H	5	27.20H
6673	MACHINIST (AUTOMOTIVE).....	1	24.75H	1	3,830.67M	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....				935		935
	SECTION TOTAL.....	14	641,218	13	618,912	13	614,460
	DIVISION TOTAL.....	14	641,218	13	618,912	13	614,460
	LESS TURNOVER.....		5,000		18,338		18,338
	TOTAL.....		\$ 636,218		\$ 600,574		\$ 596,122

BUDGET DOCUMENT FOR YEAR 2001
610--MIDWAY AIRPORT FUNDDEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,094,932	\$ 3,152,650	\$ 3,143,494	\$ 2,799,133
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,710			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,286	26,044	26,044	
.0020	OVERTIME.....	175,000	222,000	222,000	144,122
.0021	HOLIDAY PREMIUM PAY.....	17,000	17,000	17,000	16,426
.0022	CONTRACT COSTS.....	130,000	123,500	123,500	129,675
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	16,500	15,000	15,000	13,581
.0091	UNIFORM ALLOWANCE.....	65,000	65,000	65,000	38,150
*1005.0000	FOR PERSONAL SERVICES.....	3,530,828	3,621,194	3,612,038	3,141,087
	*BUDGET LEVEL TOTAL.....	\$ 3,530,828	\$ 3,621,194	\$ 3,612,038	\$ 3,141,087

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 2000 No. Rate	2000 Appropriation No. Rate
SPECIAL FUNCTIONS DIVISION-3280				
AIRPORT LAW ENFORCEMENT--SOUTH-4301				
9173	LIEUTENANT.....	1 \$ 81,918	1 \$ 79,890	1 \$ 78,708
9171	SERGEANT.....	2 73,278	1 73,278	1 72,198
9171	SERGEANT.....	1 66,774	1 71,142	1 70,092
9171	SERGEANT.....	1 64,734	1 68,922	1 67,902
9171	SERGEANT.....	2 62,664	3 62,664	3 61,740
9161	POLICE OFFICER.....	7 59,190	12 59,190	12 59,190
9161	POLICE OFFICER.....	6 57,528	6 57,528	6 57,528
9161	POLICE OFFICER.....	6 55,482	2 55,482	2 55,482
9161	POLICE OFFICER.....	6 53,610	4 53,610	4 53,610
9161	POLICE OFFICER.....	3 51,780	2 51,780	2 51,780
9161	POLICE OFFICER.....	4 50,052	4 50,052	4 50,052
9161	POLICE OFFICER.....	4 43,182	6 45,402	6 45,402
9161	POLICE OFFICER.....	1 33,522	1 33,522	1 33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1 43,182	1 54,408	1 54,408
9112	TRAFFIC CONTROL AIDE.....	1 38,148	2 36,336	2 36,336
9112	TRAFFIC CONTROL AIDE.....	2 36,336	1 34,572	1 34,572
9112	TRAFFIC CONTROL AIDE.....	1 34,572	7 32,940	7 32,940
9112	TRAFFIC CONTROL AIDE.....	9 32,940	5 31,356	5 31,356
9112	TRAFFIC CONTROL AIDE.....	1 31,356	1 28,404	1 28,404
9112	TRAFFIC CONTROL AIDE.....	1 29,904	2 25,848	2 25,848
9112	TRAFFIC CONTROL AIDE.....	2 27,084	4 24,588	4 24,588
9112	TRAFFIC CONTROL AIDE.....	3 25,848		
9112	TRAFFIC CONTROL AIDE.....	2 24,588		
0430	CLERK III.....	1 34,992	1 33,408	1 31,356
	SCHEDULE SALARY ADJUSTMENTS.....	23,286	26,044	26,044
	SUB-SECTION TOTAL.....	68 3,246,618	68 3,258,694	68 3,249,538
	SECTION TOTAL.....	68 3,246,618	68 3,258,694	68 3,249,538
	DIVISION TOTAL.....	68 \$ 3,246,618	68 \$ 3,258,694	68 \$ 3,249,538
	ORGANIZATION TOTAL.....	68 3,246,618	68 3,258,694	68 3,249,538
	LESS TURNOVER.....	129,000	80,000	80,000
	TOTAL.....	\$ 3,117,618	\$ 3,178,694	\$ 3,169,538

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,181,512	\$ 4,219,330	\$ 4,219,330	\$ 1,980,518
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,500			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,225	23,437	23,437	2,320
.0020	OVERTIME.....	285,000	150,000	150,000	274,422
.0021	HOLIDAY PREMIUM PAY.....	200,000	200,000	200,000	295,782
.0022	CONTRACT COSTS.....	140,000	140,000	140,000	98,700
.0091	UNIFORM ALLOWANCE.....	35,000	35,000	35,000	32,813
*2005.0000	FOR PERSONAL SERVICES.....	4,856,237	4,767,767	4,767,767	2,684,555
*BUDGET LEVEL TOTAL.....		\$ 4,856,237	\$ 4,767,767	\$ 4,767,767	\$ 2,684,555

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006							
FIRE RESPONSE-4016							
8817	CAPTAIN-EMT.....	1	\$ 80,694		\$		\$
8817	CAPTAIN-EMT.....	1	71,904				
8807	FIRE ENGINEER-EMT.....	1	61,530				
8801	FIREFIGHTER-EMT.....	3	41,874				
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	70,152				
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758				
8739	BATTALION CHIEF.....	3	84,720				
8739	BATTALION CHIEF.....	2	81,510				
8737	CAPTAIN.....	1	78,726				
8735	LIEUTENANT.....	1	70,428				
8735	LIEUTENANT.....	1	68,370				
8735	LIEUTENANT.....	4	66,240				
8733	FIRE ENGINEER.....	2	64,044				
8733	FIRE ENGINEER.....	2	62,214				
8733	FIRE ENGINEER.....	5	60,030				
8733	FIRE ENGINEER.....	3	58,008				
8733	FIRE ENGINEER.....	1	56,088				
8731	FIREFIGHTER.....	6	60,018				
8731	FIREFIGHTER.....	5	57,708				
8731	FIREFIGHTER.....	7	55,482				
8731	FIREFIGHTER.....	1	53,610				
8731	FIREFIGHTER.....	8	51,780				
8731	FIREFIGHTER.....	2	45,402				
8731	FIREFIGHTER.....	1	33,522				
	SCHEDULE SALARY ADJUSTMENTS.....		10,121				
	SUB-SECTION TOTAL.....	63	3,832,421				
ADVANCED LIFE SUPPORT							
AMBULANCE RESPONSE-4026							
8750	PARAMEDIC.....	1	55,482				
8750	PARAMEDIC.....	4	51,780				
8749	PARAMEDIC-IN-CHARGE.....	2	60,030				
8749	PARAMEDIC-IN-CHARGE.....	1	56,088				
8749	PARAMEDIC-IN-CHARGE.....	1	54,222				
8745	AMBULANCE COMMANDER.....	1	66,240				
	SCHEDULE SALARY ADJUSTMENTS.....		3,104				
	SUB-SECTION TOTAL.....	10	562,316				
	SECTION TOTAL.....	73	4,394,737				

BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010							
FIELD OPERATIONS-4025							
8817	CAPTAIN-EMT.....	1		1	80,694	1	80,694
8817	CAPTAIN-EMT.....	1		1	71,904	1	71,904
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1		1	68,088	1	68,088
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1		1	100,758	1	100,758
8739	BATTALION CHIEF.....	3		3	84,720	3	84,720
8739	BATTALION CHIEF.....	2		2	81,510	2	81,510
8737	CAPTAIN.....	1		1	78,726	1	78,726
8735	LIEUTENANT.....	3		3	70,428	3	70,428
8735	LIEUTENANT.....	1		1	68,370	1	68,370
8735	LIEUTENANT.....	1		1	64,176	1	64,176
8735	LIEUTENANT.....	1		1	62,214	1	62,214
8733	FIRE ENGINEER.....	1		1	64,044	1	64,044
8733	FIRE ENGINEER.....	4		4	62,214	4	62,214
8733	FIRE ENGINEER.....	5		5	60,030	5	60,030
8733	FIRE ENGINEER.....	1		1	58,008	1	58,008
8733	FIRE ENGINEER.....	1		1	56,088	1	56,088
8733	FIRE ENGINEER.....	2		2	46,908	2	46,908
8731	FIREFIGHTER.....	8		8	60,018	8	60,018
8731	FIREFIGHTER.....	6		6	57,708	6	57,708
8731	FIREFIGHTER.....	5		5	55,482	5	55,482
8731	FIREFIGHTER.....	4		4	53,610	4	53,610
8731	FIREFIGHTER.....	10		10	51,780	10	51,780
SCHEDULE SALARY ADJUSTMENTS.....					18,002		18,002
SUB-SECTION TOTAL.....				63	3,898,400	63	3,898,400
SECTION TOTAL.....				63	3,898,400	63	3,898,400
EMERGENCY MEDICAL SERVICES-3025							
8750	PARAMEDIC.....	1		1	55,482	1	55,482
8750	PARAMEDIC.....	3		3	51,780	3	51,780
8750	PARAMEDIC.....	1		1	33,522	1	33,522
8749	PARAMEDIC-IN-CHARGE.....	1		1	60,030	1	60,030
8749	PARAMEDIC-IN-CHARGE.....	1		1	58,008	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	1		1	56,088	1	56,088
8749	PARAMEDIC-IN-CHARGE.....	1		1	54,222	1	54,222
8745	AMBULANCE COMMANDER.....	1		1	66,240	1	66,240
SCHEDULE SALARY ADJUSTMENTS.....					5,435		5,435
SECTION TOTAL.....				10	544,367	10	544,367
DIVISION TOTAL.....		73	4,394,737	73	4,442,767	73	4,442,767
LESS TURNOVER.....			200,000		200,000		200,000
TOTAL.....			\$ 4,194,737		\$ 4,242,767		\$ 4,242,767

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,174,013	\$10,941,001	\$10,734,445	\$10,829,467
.0011	CONTRACT WAGE INCREMENT-SALARY.....	91,893			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	64,451	56,663	56,663	
.0020	OVERTIME.....	950,000	950,000	950,000	1,585,967
.0091	UNIFORM ALLOWANCE.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	12,287,857	11,955,164	11,748,608	12,415,434
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	455
.0126	OFFICE CONVENIENCES.....	3,500	3,500	3,500	2,925
.0130	POSTAGE.....	4,000	4,000	4,000	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	865,000	760,000	760,000	782,134
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	8,930,430	7,130,150	7,130,150	5,247,521
.0141	APPRAISALS.....	25,000	40,000	40,000	
.0144	ENGINEERING AND ARCHITECTURE.....	193,000	223,000	223,000	139,369
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	50,000	40,000	40,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	36,000	75,000	75,000	37,344
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	62,000	13,000	13,000	6,083
.0152	ADVERTISING.....	2,500	2,500	2,500	1,116
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	105,000	105,000	105,000	89
.0157	RENTAL OF EQUIPMENT.....	8,145,730	4,787,000	4,787,000	3,996,952
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000	40,000	40,000	19,174
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	7,273,751	2,047,500	2,047,500	1,930,868
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,679,860	245,500	245,500	213,034
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,300	6,300	6,300	6,319
.0169	TECHNICAL MEETING COSTS.....	21,250	17,250	17,250	11,244
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,100	2,100	2,100	78
.0183	WATER.....	90,000	80,000	80,000	69,972
.0185	WASTE DISPOSAL SERVICES.....	56,500	56,500	56,500	55,440
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000	210,000	210,000	159,063
.0190	TELEPHONE-CENTREX BILLING.....	200,000	200,000	200,000	136,519
*2010.0100	FOR CONTRACTUAL SERVICES.....	28,807,921	16,094,300	16,094,300	12,818,699
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000	1,000	1,000	187
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	6,400	6,400	5,430
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	1,045
*2010.0200	FOR TRAVEL.....	14,000	8,400	8,400	6,662
.0313	CLEANING AND SANITATION SUPPLIES.....	95,000	95,000	95,000	79,991
.0319	CLOTHING.....	49,500	45,500	45,500	26,347
.0340	MATERIAL AND SUPPLIES.....	1,029,050	939,000	939,000	940,972
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,500	46,500	46,500	23,702
.0360	REPAIR PARTS AND MATERIALS.....	315,000	315,000	315,000	281,206
.0361	BUILDING MATERIALS AND SUPPLIES.....	39,000	39,000	39,000	21,926
.0362	PAINTS AND PAINTING SUPPLIES.....	22,500	22,500	22,500	17,975
.0364	PLUMBING SUPPLIES.....	25,000	25,000	25,000	21,001
.0365	ELECTRICAL SUPPLIES.....	100,000	100,000	100,000	80,753
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,721,550	1,627,500	1,627,500	1,493,873

BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500	2,500	2,500	2,068
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000	10,000	1,853
.0422	OFFICE MACHINES.....	10,000	18,000	18,000	9,107
.0423	COMMUNICATION DEVICES.....	84,000	79,000	79,000	61,518
.0424	FURNITURE AND FURNISHINGS.....	4,500	4,500	4,500	2,301
.0440	MACHINERY AND EQUIPMENT.....	50,900	49,400	49,400	6,326
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARWARE.....	100,500	69,000	69,000	27,505
*2010.0400	FOR EQUIPMENT.....	262,400	232,400	232,400	110,678
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	391,000	25,000	25,000	7,476
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	391,000	25,000	25,000	7,476
*BUDGET LEVEL TOTAL.....		\$43,484,728	\$29,842,764	\$29,735,208	\$26,853,822

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 2000 No. Rate	2000 Appropriation No. Rate
CHICAGO MIDWAY AIRPORT-3010				
ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER.....	2 \$ 91,104	2 \$ 91,104	2 \$ 87,576
7014	AIRPORT MANAGER-MIDWAY.....	1 58,308	1 55,668	1 51,144
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1 67,020	1 64,716	1 60,984
4546	DIRECTOR OF FACILITIES.....	1 67,692	1 64,716	1 60,984
1509	FINANCIAL ANALYST.....	1 42,132	1 42,456	1 40,008
1342	PERSONNEL ASSISTANT III.....	1 31,896	1 30,444	1 28,404
1184	COMPUTER SUPPORT SPECIALIST.....	1 31,896	1 31,896	1 29,904
0705	DIRECTOR PUBLIC AFFAIRS.....	1 63,984	1 64,716	1 60,984
0429	CLERK II.....	1 24,132	1 24,132	1 22,308
0313	ASSISTANT COMMISSIONER.....	1 75,756	1 75,756	1 72,816
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1 63,984	1 62,004	1 58,428
0311	PROJECTS ADMINISTRATOR.....	1 66,360	1 66,360	1 63,780
0308	STAFF ASSISTANT.....	1 46,872	1 44,652	1 42,072
0308	STAFF ASSISTANT.....	1 42,456	1 42,456	1 40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1 34,992	1 33,408	1 31,356
0159	SUPERVISOR OF COST CONTROL.....	1 46,872	1 46,872	1 44,172
	SCHEDULE SALARY ADJUSTMENTS.....	3,738	6,891	6,891
	SUB-SECTION TOTAL.....	16 918,402	17 939,351	17 889,395
NOISE ABATEMENT-4301				
1441	COORDINATING PLANNER I.....	1 80,664	1 53,208	1 51,144
1440	COORDINATING PLANNER II.....	1 75,756	1 79,140	1 76,068
1440	COORDINATING PLANNER II.....	1 42,132	1 72,420	1 69,612
0320	ASSISTANT TO THE COMMISSIONER.....	1 72,972	1 72,972	1 70,140
0313	ASSISTANT COMMISSIONER.....	1 67,668	1 31,896	1 29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1 33,408	1 31,896	1 29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1 2,322	1 1,182	1 1,182
	SCHEDULE SALARY ADJUSTMENTS.....	2,322	1,182	1,182
	SUB-SECTION TOTAL.....	6 374,922	6 342,714	6 327,954

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
CUSTODIAL/LABOR SERVICES-4303							
9533	LABORER.....	14	17.72H	14	17.72H	14	17.72H
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	80,688	1	80,688	1	76,068
7005	AIRPORT MAINTENANCE FOREMAN.....	3	17.92H	3	17.92H	3	17.92H
4285	WINDOW WASHER.....	2	2,548.00M	2	2,548.00M	2	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,513.00M	4	2,513.00M	4	2,513.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M	2	2,704.00M	2	2,704.00M
4223	CUSTODIAL WORKER.....	50	2,200.00M	42	2,200.00M	42	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,914				
	SUB-SECTION TOTAL.....	76	2,265,027	68	2,051,913	68	2,047,293
OPERATIONS-4313							
7633	HOISTING ENGINEER.....	1	28.90H	2	28.90H	2	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H	2	22.40H	2	22.40H
7183	MOTOR TRUCK DRIVER.....	300H	21.65H	300H	21.65H	300H	21.65H
7183	MOTOR TRUCK DRIVER.....	12	21.40H	12	21.40H	12	21.40H
7183	MOTOR TRUCK DRIVER.....	15,120H	21.40H	15,120H	21.40H	15,120H	21.40H
7124	EQUIPMENT DISPATCHER.....	1	21.40H	1	21.40H	1	21.40H
7047	MANAGER VEHICLE MAINTENANCE.....	1	70,704	1	70,704	1	66,624
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	38,400	1	36,684	1	34,572
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	31,896	2	31,896	2	29,904
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	24,132				
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	64,716	1	62,004	1	58,428
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,308	2	55,668	2	51,144
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	50,736				
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,428	1	58,428	1	58,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508	1	53,508	1	53,508
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	48,732	2	42,072	2	42,072
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	44,172	2	40,008	2	40,008
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008				
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	44,172	2	44,172	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	40,008	1	40,008	1	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,572	1	36,336	1	36,336
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,940	3	32,940	3	32,940
1819	CHIEF STOREKEEPER.....	1	46,236	1	46,872	1	44,172
1817	HEAD STOREKEEPER.....	1	34,992	1	34,992	1	32,940
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		12,989		15,027		15,027
	SUB-SECTION TOTAL.....	40	2,095,364	40	2,134,782	40	2,104,530

BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
PARKING/GROUND TRANSPORTATION-4323							
7080	DIRECTOR OF AVIATION PARKING.....	1	80,688	1	77,268	1	72,816
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	42,132	1	40,488	1	38,148
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,992	1	36,684	1	34,572
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,620	1	37,620	1	37,620
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	30,936	1	30,936	1	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	29,472	7	29,472	7	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	27,972	2	27,972	2	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,240	1	23,100	1	23,100
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	21,996				
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	58,308	1	58,308	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0304	ASSISTANT TO COMMISSIONER.....	1	67,692	1	64,716	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,086		4,180		4,180
	SUB-SECTION TOTAL.....	22	854,902	21	834,580	21	807,160
SECURITY-4333							
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	30,444	2	30,444	2	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	29,064	1	29,064	1	27,084
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	27,744	1	26,484	1	24,588
7007	AVIATION SAFETY DIRECTOR.....	1	62,004	1	59,340	1	55,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,072	1	42,072	1	42,072
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	40,008	3	40,008	3	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,148	4	38,148	4	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	29,904	1	36,336	1	36,336
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	32,940	1	32,940
5043	ELECTRONICS TECHNICIAN.....	1	32,940	1	51,144	1	51,144
4210	AVIATION SECURITY OFFICER.....	1	42,072	7	40,008	7	40,008
4210	AVIATION SECURITY OFFICER.....	10	40,008	9	38,148	9	38,148
4210	AVIATION SECURITY OFFICER.....	5	38,148	10	36,336	10	36,336
4210	AVIATION SECURITY OFFICER.....	10	36,336	1	34,572	1	34,572
4210	AVIATION SECURITY OFFICER.....	6	34,572	8	32,940	8	32,940
4210	AVIATION SECURITY OFFICER.....	1	32,940	1	31,356	1	31,356
4210	AVIATION SECURITY OFFICER.....	4	31,356	6	29,904	6	29,904
4210	AVIATION SECURITY OFFICER.....	14	29,904				
4209	AVIATION SECURITY SERGEANT.....	2	51,720	1	51,720	1	48,732
4209	AVIATION SECURITY SERGEANT.....	3	49,164	5	49,164	5	46,332
4209	AVIATION SECURITY SERGEANT.....	1	42,456				
4209	AVIATION SECURITY SERGEANT.....	1	38,400				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	62,004	1	62,004	1	58,428
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	59,340	1	59,340	1	55,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	2	53,148	2	51,720	2	48,732
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	63,984	1	62,004	1	58,428
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	58,308	1	58,308	1	53,508
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	55,668	1	55,668	1	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	42,132	1	42,456	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,488	1	40,488	1	38,148
0430	CLERK III.....	1	27,744	1	27,744	1	25,848
0313	ASSISTANT COMMISSIONER.....	1	76,404	1	76,404	1	73,440
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		37,274		29,283		29,283
	SUB-SECTION TOTAL.....	92	3,566,762	76	3,050,247	76	2,984,223

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
SKILLED TRADES-4343							
9411	CONSTRUCTION LABORER.....	5	23.35H	5	23.35H	5	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H	1	24.20H	1	24.20H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H	1	32.37H	1	32.37H
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H	3	29.43H	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	3	27.89H	3	27.89H	3	27.89H
7034	TECHNICAL SERVICES MANAGER.....	1	67,692	1	67,692	1	63,780
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	50,736	1	49,164	1	46,332
6674	MACHINIST.....	1	27.20H	1	27.20H	1	27.20H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	84,516	1	80,688	1	76,068
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	6	28.65H	6	28.65H	6	28.65H
4774	STEAMFITTER.....	2	30.70H	2	30.70H	2	30.70H
4754	PLUMBER.....	3	29.65H	3	29.65H	3	29.65H
4634	PAINTER (SUB-FOREMAN).....	1	27.20H	1	27.20H	1	27.20H
4634	PAINTER.....	2	25.60H	2	25.60H	2	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H	1	28.95H	1	28.95H
4301	CARPENTER.....	4	26.95H	4	26.95H	4	26.95H
0311	PROJECTS ADMINISTRATOR.....	1	55,668	1	55,668	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		100		100
	SUB-SECTION TOTAL.....	38	2,192,830	39	2,245,480	39	2,231,936
	SECTION TOTAL.....	290	12,268,209	267	11,599,047	267	11,392,491
	DIVISION TOTAL.....	290	12,268,209	267	11,599,047	267	11,392,491
	LESS TURNOVER.....		1,029,745		601,383		601,383
	TOTAL.....		\$11,238,464		\$10,997,664		\$10,791,108

BUDGET DOCUMENT FOR YEAR 2001
610--MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 214,760	\$ 214,760	\$ 214,760	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	567,911			
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	667,514	718,316	718,316	629,366
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	1,058,570	814,746	814,746	699,397
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	50,000	97,600	97,600	20,000
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	34,582	25,594	25,594	25,661
.0045	ANCE.....	250,000	250,000	250,000	250,000
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	31,176	32,124	32,124	22,816
.0051	ACT.....	660,640	576,653	576,653	541,423
.0052	DEPENDENTS.....	190,022	166,215	166,215	134,523
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	25,953	23,941	23,941	23,239
.0057	FOR EMPLOYEES.....	3,751,128	2,918,949	2,918,949	2,348,425
*2005.0000	FOR PERSONAL SERVICES.....				
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	82,400	82,400	82,400	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES	7,735	7,735	7,735	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	35,000	35,000	35,000	20,000
.0142	ACCOUNTING AND AUDITING.....				
	FOR THE COST OF INSURANCE PREMIUMS	485,970	442,000	442,000	276,497
.0172	AND EXPENSES.....	611,105	567,135	567,135	296,497
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0902	FOR INTEREST ON BONDS.....	35,579,468	35,846,568	35,846,568	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	5,455,000	5,190,000	5,190,000	
.0917	FOR INTEREST ON JUNIOR LIENS.....	9,131,400	9,131,400	9,131,400	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	200,000	200,000	200,000	7,650
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	50,365,868	50,367,968	50,367,968	7,650

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BUDGET DOCUMENT FOR YEAR 2001
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	7,143	10,657	10,657	11,214
.9045	FOR THE REPAIR AND REPLACEMENT FUND....	1,200,000	1,200,000	1,200,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	600,000	600,000	600,000	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000	500,000	500,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	181,813	160,708	160,708	172,130
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND.	25,000	25,000	25,000	
.9098	EMERGENCY RESERVE FUND.....	15,000	15,000	15,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,528,956	2,511,365	2,511,365	183,344
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	3,359,336	3,089,107	3,089,107	2,204,996
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES IN VARIOUS DEPARTMENTS				
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,558,326	2,483,812	2,483,812	3,087,525
*2005.9600	FOR REIMBURSEMENTS.....	5,917,662	5,582,919	5,582,918	5,282,521
	TO REIMBURSE O'HARE FUND FOR ADMIN-				
.9711	ISTRATIVE SALARIES.....	1,722,336	1,722,336	1,722,336	1,550,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	1,722,336	1,722,336	1,722,336	1,550,000
	*BUDGET LEVEL TOTAL.....	\$64,897,055	\$63,671,672	\$63,671,672	\$ 9,676,437
	*FUND TOTAL.....	121,780,000	105,636,992	105,392,000	\$45,123,743

BUDGET DOCUMENT FOR YEAR 2001
660-CITY RELIEF FUND

660-CITY RELIEF FUND

99/1005		Mayor's	Revised	2000	1999
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Recommendation</u>	<u>2000</u>	<u>Appropriation</u>	<u>Expenditures</u>
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE				
.0930	ADMINISTRATION THEREOF.....	\$21,200,000	\$21,000,000	\$21,000,000	\$20,912,583
.0955	INTEREST ON DAILY TENDER NOTES.....	800,000	800,000	800,000	800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	22,000,000	21,800,000	21,800,000	21,712,583
	*FUND TOTAL.....	\$22,000,000	\$21,800,000	\$21,800,000	\$21,712,583

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BUDGET DOCUMENT FOR YEAR 2001
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	135,626,000	142,686,000	142,686,000	149,020,838
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	135,626,000	142,686,000	142,686,000	149,020,838
	*FUND TOTAL.....	135,626,000	142,686,000	142,686,000	149,020,838

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	141,552,000	141,787,000	141,787,000	114,501,248
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	141,552,000	141,787,000	141,787,000	114,501,248
	*FUND TOTAL.....	141,552,000	141,787,000	141,787,000	114,501,248

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$61,815,000	\$66,974,000	\$66,974,000	\$47,051,075
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	61,815,000	66,974,000	66,974,000	47,051,075
	*FUND TOTAL.....	\$61,815,000	\$66,974,000	\$66,974,000	\$47,051,075

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,937
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000	3,000	3,000	7,937
	*FUND TOTAL.....	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,937

BUDGET DOCUMENT FOR YEAR 2001
701-CALLUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 9,515	\$ 8,729	\$ 8,729	\$ 8,008
.0182	GAS.....	37,884	34,440	34,440	16,906
.0184	ELECTRICITY.....	106,079	112,850	112,850	56,364
*2015.0100	FOR CONTRACTUAL SERVICES.....	153,478	156,019	156,019	81,278
*BUDGET LEVEL TOTAL.....		\$ 153,478	\$ 156,019	\$ 156,019	\$ 81,278

BUDGET DOCUMENT FOR YEAR 2001
701-CALUMET SKYWAY REVENUE FUND

701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 273,144	\$ 228,396	\$ 219,528	\$ 226,347
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,049			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	756			
.0020	OVERTIME.....	5,000	5,000	5,000	
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000	7,000	7,000	804
*2005.0000	FOR PERSONAL SERVICES.....	292,949	240,396	231,528	227,151
.0130	POSTAGE.....	3,000	3,000	3,000	2,104
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	12,000	5,000	5,000	
.0142	ACCOUNTING AND AUDITING.....	160,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,000	1,000	1,000	
.0155	RENTAL OF PROPERTY.....	7,500	7,000	7,000	
.0157	RENTAL OF EQUIPMENT.....	2,000	1,500	1,500	190
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	2,282
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	415
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	3,000	2,500	2,500	1,900
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	500	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	195,300	26,800	26,800	6,891
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	800	800	
.0270	LOCAL TRANSPORTATION.....	500	500	500	
*2005.0200	FOR TRAVEL.....	1,500	1,300	1,300	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,000	5,000	3,975
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,000	5,500	5,500	3,975
.0422	OFFICE MACHINES.....	3,000	2,500	2,500	701
.0424	FURNITURE AND FURNISHINGS.....	3,000	2,500	2,500	1,207
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,000	9,000	9,000	1,306
*2005.0400	FOR EQUIPMENT.....	16,000	14,000	14,000	3,214
*BUDGET LEVEL TOTAL.....		\$ 511,749	\$ 287,996	\$ 279,128	\$ 241,231

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
AUDITING-3030				
0193	AUDITDR III.....	1 \$ 58,176	1 \$ 55,668	1 \$ 53,508
0187	DIRECTOR OF ACCOUNTING.....	1 69,312	1 66,360	1 63,780
0104	ACCOUNTANT IV.....	1 58,176	1 55,668	1 53,508
0103	ACCOUNTANT III.....	1 53,208	1 50,700	1 48,732
0101	ACCOUNTANT I.....	1 34,272		
	SCHEDULE SALARY ADJUSTMENTS.....	756		
	SECTION TOTAL.....	5 \$ 273,900	4 228,396	4 219,528
	DIVISION TOTAL.....	5 \$ 273,900	4 \$ 228,396	4 \$ 219,528

BUDGET DOCUMENT FOR YEAR 2001
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY

81/1030		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,102,812	\$ 3,392,214	\$ 3,211,654	\$ 2,557,553
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,291			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,652	30,703	30,703	
.0020	OVERTIME.....	300,000	300,000	300,000	518,208
*2080.0000	FOR PERSONAL SERVICES.....	3,486,755	3,722,917	3,542,357	3,075,761
.0125	OFFICE AND BUILDING SERVICES.....	3,680	3,470	3,470	3,746
.0126	OFFICE CONVENIENCES.....	1,600	1,300	1,300	1,574
.0130	POSTAGE.....	200	400	400	97
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE	325,524	261,192	261,192	172,370
.0151	SERVICES.....	750	750	750	948
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	25,750	25,750	25,750	266
.0157	RENTAL OF EQUIPMENT.....	2,364	1,700	1,700	18,554
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,250	1,250	1,250	1,530
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	206,000	213,250	213,250	249,593
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,420	43,700	43,700	27,645
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	400	
.0169	TECHNICAL MEETING COSTS.....	1,000	100	100	600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000	1,000	1,000	1,484
.0183	WATER.....	24,000	20,000	20,000	22,708
.0185	WASTE DISPOSAL SERVICES.....	5,000	5,000	5,000	8,122
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000	1,000	1,000	1,710
.0190	TELEPHONE-CENTREX BILLING.....	8,200	6,900	6,900	6,064
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	
.0192	EXPENSE IN CASH COLLECTION IRREGULARITIES (CHECK CASHING).....	250	500	500	
.0196	TELEPHONE-CIRCUITS.....	300	300	300	218
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	450	400	400	312
*2080.0100	FOR CONTRACTUAL SERVICES.....	658,138	598,362	598,362	517,541
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	200	200	200	
.0245	REIMBURSEMENT TO TRAVELERS.....	800	400	400	472
*2080.0200	FOR TRAVEL.....	1,000	600	600	472
.0313	CLEANING AND SANITATION SUPPLIES.....	7,000	7,000	7,000	6,331
.0319	CLOTHING.....	16,000	21,000	21,000	20,090
.0340	MATERIAL AND SUPPLIES.....	31,500	176,850	176,850	168,651
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,500	13,500	13,500	9,514
.0360	REPAIR PARTS AND MATERIALS.....	24,425	35,300	35,300	21,108
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000	3,000	3,000	4,244
.0362	PAINTS AND PAINTING SUPPLIES.....	1,000	1,000	1,000	
.0365	ELECTRICAL SUPPLIES.....	5,000	2,000	2,000	9,380
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	1,000	500	500	655
*2080.0300	FOR COMMODITIES AND MATERIALS.....	101,425	260,150	260,150	239,983
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	2,000	2,000	2,000	896
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,000	1,500	1,500	599
.0422	OFFICE MACHINES.....		51,150	51,150	3,374
.0423	COMMUNICATION DEVICES.....	3,000	3,000	3,000	4,463
.0424	FURNITURE AND FURNISHINGS.....	5,000	3,500	3,500	1,913
.0440	MACHINERY AND EQUIPMENT.....	1,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	25,000	10,000	10,000	6,563
.0450	VEHICLES.....	135,000	200,000	200,000	26,050
*2080.0400	FOR EQUIPMENT.....	173,000	271,150	271,150	43,858

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	408,000	290,000	290,000	13,908
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	653,333	653,333	653,333	653,333
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	16,500	16,500	16,500	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	731,500	731,500	731,500	209,026
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	200,000	100,000	100,000	
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,009,333	1,791,333	1,791,333	876,267
*BUDGET LEVEL TOTAL.....		\$ 6,439,651	\$ 6,644,512	\$ 6,463,952	\$ 4,753,882

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3161							
ADMINISTRATIVE SUPPORT-4330							
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	\$ 62,004	1	\$ 62,004	1	\$ 58,428
8173	WARD SUPERINTENDENT.....	1	58,308	1	58,308	1	53,508
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	73,872	1	73,872	1	69,612
1121	COMPUTER OPERATIONS SPECIALIST.....	1	58,308	1	55,668	1	51,144
0809	EXECUTIVE SECRETARY I.....	1	31,896				
0805	SECRETARY.....			1	31,896	1	29,904
0429	CLERK II.....			1	25,284	1	23,412
0308	STAFF ASSISTANT.....	1	38,556	1	34,992	1	32,940
0305	ASSISTANT TO THE DIRECTOR.....			1	42,456	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	30,444	1	29,064	1	27,084
0124	FINANCE OFFICER.....	1	45,948				
0123	FISCAL ADMINISTRATOR.....			1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,157		5,816		5,816
	SUB-SECTION TOTAL.....	8	401,493	12	538,144	12	502,892
PAYROLL SERVICES-4332							
0175	FIELD PAYROLL AUDITOR.....	1	44,172	1	44,172	1	44,172
0164	SUPERVISING TIMEKEEPER.....	1	28,404	1	27,084	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		438		660		660
	SUB-SECTION TOTAL.....	2	73,014	2	71,916	2	71,916
	SECTION TOTAL.....	10	474,507	14	611,060	14	574,808

BUDGET DOCUMENT FOR YEAR 2001
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
TOLL COLLECTION DIVISION-3165							
0214	SUPERVISING CASHIER.....	1	40,224	1	38,556	1	36,336
0214	SUPERVISING CASHIER.....	1	33,408	1	31,896	1	29,904
0206	HEAD CASHIER.....	1	36,660	1	36,684	1	34,572
0206	HEAD CASHIER.....	1	34,992	2	34,992	2	32,940
0206	HEAD CASHIER.....	1	30,444	1	30,444	1	28,404
0206	HEAD CASHIER.....	1	27,744	1	26,484	1	24,588
0205	CASHIER.....	1	36,660	17,945H	12.08H	17,945H	11.12H
0205	CASHIER.....	2	34,992	9	31,896	9	29,904
0205	CASHIER.....	4	33,408	2	30,444	2	28,404
0205	CASHIER.....	3	31,896	11	29,064	11	27,084
0205	CASHIER.....	8	30,444	5	27,744	5	25,848
0205	CASHIER.....	5	29,064	2	26,484	2	24,588
0205	CASHIER.....	2	27,744	3	25,284	3	23,412
0205	CASHIER.....	2	26,484	5	24,132	5	22,308
0205	CASHIER.....	10	25,284	8	23,040	8	21,240
0205	CASHIER.....	22	24,132	14	21,996	14	20,244
0205	CASHIER.....	17,945H	13.25H				
SCHEDULE SALARY ADJUSTMENTS.....			37,094		18,159		18,159
SECTION TOTAL.....		65	2,095,373	66	2,017,103	66	1,874,787
MAINTENANCE DIVISION-3170							
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	34,992	1	31,896	1	29,904
7741	OPERATING ENGINEER, GROUP C.....	1	27,89H	1	27,89H	1	27,89H
7166	SKYWAY MAINTENANCE WORKER.....	1	37,620	1	37,620	1	37,620
7166	SKYWAY MAINTENANCE WORKER.....	1	35,820	1	35,820	1	35,820
7166	SKYWAY MAINTENANCE WORKER.....	1	32,460	1	34,032	1	34,032
7166	SKYWAY MAINTENANCE WORKER.....	2	29,472	1	32,460	1	32,460
7166	SKYWAY MAINTENANCE WORKER.....	3	27,972	1	29,472	1	29,472
7166	SKYWAY MAINTENANCE WORKER.....	4	25,476	2	27,972	2	27,972
7166	SKYWAY MAINTENANCE WORKER.....			3	26,736	3	26,736
7166	SKYWAY MAINTENANCE WORKER.....			2	24,240	2	24,240
7124	EQUIPMENT DISPATCHER.....			4	21.40H	4	21.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	1	28.65H	2	28.65H	2	28.65H
SCHEDULE SALARY ADJUSTMENTS.....			2,963		6,068		6,068
SECTION TOTAL.....		16	566,487	21	802,938	21	800,946
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER.....	4	21.40H	6	21.40H	6	21.40H
7183	MOTOR TRUCK DRIVER.....		21.40H				
SECTION TOTAL.....		4	174,624	6	261,836	6	261,936
DIVISION TOTAL.....		95	3,310,991	107	3,693,037	107	3,512,477
LESS TURNOVER.....			165,527		270,120		270,120
TOTAL.....			\$ 3,145,464		\$ 3,422,917		\$ 3,242,357

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
701-CALUMET SKYWAY REVENUE FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0012	CONTRACT WAGE INCREMENT-PR.....	\$ 67,415	\$	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	157,062	172,730	172,730	150,786
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	249,075	211,461	211,461	205,705
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	8,137	6,155	6,155	6,148
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000	50,000	50,000	460,834
.0051	ACT.....	7,335	7,539	7,539	5,410
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	155,445	138,665	138,665	129,716
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	44,711	39,969	39,969	32,230
	FOR THE COST OF CLAIMS AND ADMINISTRATION				
	OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	6,107	5,757	5,757	5,568
*2005.0000	FOR PERSONAL SERVICES.....	745,287	632,276	632,276	986,397
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,577	1,577	1,577	
.0142	ACCOUNTING AND AUDITING.....	20,000	20,000	20,000	20,000
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	575,000	575,000	575,000	549,009
*2005.0100	FOR CONTRACTUAL SERVICES.....	596,577	596,577	596,577	569,009
.0902	FOR INTEREST ON BONDS.....	17,532,475	20,828,050	20,828,050	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,532,475	20,828,050	20,828,050	
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	1,681	2,501	2,501	1,143
.9075	FOR EQUITY TRANSFER OUT.....	14,428,747	7,516,322	7,516,322	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	373,972	37,717	37,717	35,094
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	14,804,400	7,556,540	7,556,540	36,237
	TO REIMBURSE CORPORATE FUND FOR PROVISION				
.9610	FOR PENSION.....	373,981	501,404	501,404	375,784
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	501,402	81,054	81,054	57,832
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	607,000			
	TO REIMBURSE CORPORATE FUND FOR				
	INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES.....	945,000	945,000	945,000	844,051
*2005.9600	FOR REIMBURSEMENTS.....	2,427,383	1,527,458	1,527,458	1,277,667
*BUDGET LEVEL TOTAL.....		\$36,106,122	\$31,140,901	\$31,140,901	\$ 2,879,310
*FUND TOTAL.....		\$43,211,000	\$38,229,428	\$38,040,000	\$ 7,955,701

BUDGET DOCUMENT FOR YEAR 2001

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 588,201	\$ 617,793	\$ 581,493	\$ 498,501
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,170			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,104	14,623	14,623	
*2005.0000	FOR PERSONAL SERVICES.....	602,475	632,416	596,116	498,501
.0130	POSTAGE.....	700	700	700	664
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,060	2,862	2,862	2,716
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODDUCTS.....	600	600	600	568
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	300	300	300	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,350	7,350	7,350	3,680
.0157	RENTAL OF EQUIPMENT.....	108,054	102,700	102,700	73,997
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,800	2,300	2,300	2,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310	6,310	6,310	5,992
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	700	664
.0169	TECHNICAL MEETING COSTS.....	2,725	2,725	2,725	2,372
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	4,383	8,765	8,765	8,324
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	875	875	875	828
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,500	1,500	1,500	1,424
.0189	TELEPHONE NON-CENTREX BILLINGS.....	9,400	8,700	8,700	7,600
.0190	TELEPHONE-CENTREX BILLING.....	2,000	2,000	2,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	155,757	148,387	148,387	111,013
.0245	REIMBURSEMENT TO TRAVELERS.....	900	600	600	712
*2005.0200	FOR TRAVEL.....	900	600	600	712
.0320	GASOLINE.....	14,600	13,500	13,500	11,872
.0338	LICENSE STICKERS, TAGS AND PLATES.....	363	725	725	688
.0340	MATERIAL AND SUPPLIES.....	4,124	4,025	4,025	3,820
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025	4,025	4,025	3,820
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,112	22,275	22,275	20,200
.0422	OFFICE MACHINES.....	350	350	350	332
*2005.0400	FOR EQUIPMENT.....	350	350	350	332
*2005.0700	FOR CONTINGENCIES.....	1,850	1,850	1,850	1,612
*BUDGET LEVEL TOTAL.....		\$ 784,444	\$ 805,878	\$ 769,578	\$ 632,370

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE OPERATION-3015							
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 89,712	1	\$ 89,712	1	\$ 86,232
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	59,340	1	58,308	1	53,508
1255	INVESTIGATOR.....	2	40,224	1	42,456	1	40,008
1254	INVESTIGATOR SPECIALIST.....	1	55,668	3	51,720	3	48,732
1254	INVESTIGATOR SPECIALIST.....	1	51,720	1	49,164	1	46,332
1254	INVESTIGATOR SPECIALIST.....	1	48,432	1	46,872	1	44,172
1254	INVESTIGATOR SPECIALIST.....	1	44,652	2	42,456	2	40,008
1254	INVESTIGATOR SPECIALIST.....	1	44,136	1	38,556	1	36,336
1254	INVESTIGATOR SPECIALIST.....	2	42,132				
0307	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
0149	SUPERVISOR OF AUDITING.....	1	60,792	1	53,208	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		4,104		14,623		14,623
	SECTION TOTAL.....	13	651,012	13	659,455	13	623,155
	DIVISION TOTAL.....	13	651,012	13	659,455	13	623,155
	LESS TURNOVER.....		58,707		27,039		27,039
	TOTAL.....		\$ 592,305		\$ 632,416		\$ 596,116

BUDGET DOCUMENT FOR YEAR 2001

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,582,552	\$ 1,413,608	\$ 1,351,172	\$ 1,247,997
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,246			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,785	12,257	12,257	
.0020	OVERTIME.....	10,000	10,000	10,000	
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000	15,000	15,000	13,359
*2005.0000	FOR PERSONAL SERVICES.....	1,649,583	1,450,865	1,388,429	1,261,356
.0130	POSTAGE.....	7,000	6,500	6,500	615
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	70,000	70,000	70,000	307
.0142	ACCOUNTING AND AUDITING.....	200,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000	5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,000	1,000	46
.0152	ADVERTISING.....	1,500	1,000	1,000	
.0157	RENTAL OF EQUIPMENT.....	2,500	2,000	2,000	417
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,300	25,300	25,300	1,687
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	800	800	180
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0190	TELEPHONE-CENTREX BILLING.....	22,241	13,000	13,000	12,500
.0196	TELEPHONE-CIRCUITS.....	650	600	600	500
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	900	1,000	1,000	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	338,591	127,200	127,200	17,152
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	1,760	1,760	750
.0270	LOCAL TRANSPORTATION.....	2,500	2,500	2,500	329
*2005.0200	FOR TRAVEL.....	5,000	4,260	4,260	1,079
.0348	BOOKS AND RELATED MATERIALS.....	1,000	800	800	
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	18,000	18,000	4,933
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,000	18,800	18,800	4,933
.0422	OFFICE MACHINES.....	5,000	4,700	4,700	10,967
.0424	FURNITURE AND FURNISHINGS.....	15,000	10,000	10,000	950
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	72,000	5,500	5,500	13,720
*2005.0400	FOR EQUIPMENT.....	92,000	20,200	20,200	25,637
*BUDGET LEVEL TOTAL.....		\$ 2,106,174	\$ 1,621,325	\$ 1,558,889	\$ 1,310,157

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
9651	DEPUTY COMPTROLLER.....	1	\$ 94,476	1	\$ 94,476	1	\$ 90,804
Q665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	1	27,744	1	25,848
Q665	SENIOR DATA ENTRY OPERATOR.....	1	29,064				
Q664	DATA ENTRY OPERATOR.....			1	21,996	1	20,244
Q429	CLERK II.....	1	20,052				
Q310	PROJECT MANAGER.....	1	53,148				
Q308	STAFF ASSISTANT.....	2	40,488	1	40,488	1	38,148
Q308	STAFF ASSISTANT.....			1	38,556	1	36,336
Q303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	40,488	1	38,148
Q194	AUDITOR IV.....	1	66,360	1	60,792	1	58,428
Q193	AUDITOR III.....	1	58,176	1	55,668	1	53,508
Q190	ACCOUNTING TECHNICIAN II.....	1	33,408	1	31,896	1	29,904
Q187	DIRECTOR OF ACCOUNTING.....	1	75,756	1	72,420	1	69,612
Q150	MANAGER OF AUDITING.....	1	81,900	1	79,140	1	76,068
Q142	SYSTEMS ACCOUNTANT I.....			1	50,700	1	48,732
Q139	SENIOR FISCAL POLICY ANALYST.....	1	63,444	1	53,208	1	51,144
Q120	SUPERVISOR OF ACCOUNTING.....	1	75,756	1	75,756	1	72,816
Q120	SUPERVISOR OF ACCOUNTING.....	2	69,312	2	66,360	2	63,780
Q105	ASSISTANT COMPTROLLER.....	1	79,140	2	75,756	2	72,816
Q105	ASSISTANT COMPTROLLER.....	1	72,420	1	66,360	1	63,780
Q105	ASSISTANT COMPTROLLER.....	1	66,360				
Q104	ACCOUNTANT IV.....	1	58,176	1	55,668	1	53,508
Q104	ACCOUNTANT IV.....	2	53,208				
Q103	ACCOUNTANT III.....	2	53,208	3	50,700	3	48,732
Q103	ACCOUNTANT III.....	2	41,628	1	35,964	1	34,572
Q102	ACCOUNTANT II.....	1	48,204	1	45,948	1	44,172
Q102	ACCOUNTANT II.....	2	37,800	1	37,800	1	36,336
Q101	ACCOUNTANT I.....	1	34,272	1	34,272	1	32,940
Q101	ACCOUNTANT I.....			1	31,104	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		12,785		12,257		12,257
	SECTION TOTAL.....	31	1,686,569	28	1,499,033	28	1,436,597
	DIVISION TOTAL.....	31	1,686,569	28	1,499,033	28	1,436,597
	LESS TURNOVER.....		91,232		73,168		73,168
	TOTAL.....		\$ 1,595,337		\$ 1,425,865		\$ 1,363,429

BUDGET DOCUMENT FOR YEAR 2001

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1995

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,063,834	\$ 1,113,845	\$ 1,065,545	\$ 895,213
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,912			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,368	2,162	2,162	
.0020	OVERTIME.....	400	300	300	235
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	1,100	1,100	1,100	
*2005.0000	FOR PERSONAL SERVICES.....	1,084,614	1,117,407	1,069,107	895,448
.0125	OFFICE AND BUILDING SERVICES.....	1,300	1,400	1,400	760
.0130	POSTAGE.....	2,600	2,700	2,700	2,468
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	12,800	12,300	12,300	12,049
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	86,500	84,900	84,900	77,900
.0143	COURT REPORTING.....	3,000	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	800	1,200	1,200	948
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,200	1,200	1,200	1,232
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,800	3,800	3,800	
.0157	RENTAL OF EQUIPMENT.....	300	300	300	284
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	700	600	600	568
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,100	8,600	8,600	8,360
.0169	TECHNICAL MEETING COSTS.....	12,000	14,000	14,000	12,728
.0178	FREIGHT AND EXPRESS CHARGES.....	1,600	1,900	1,900	1,044
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		200	200	188
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	600	500	500	472
.0190	TELEPHONE-CENTREX BILLING.....	13,800	11,600	11,600	11,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,600	1,600	1,600	1,612
.0196	TELEPHONE-CIRCUITS.....		600	600	664
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,300	1,200	1,200	1,140
*2005.0100	FOR CONTRACTUAL SERVICES.....	150,000	149,600	149,600	134,017
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,320	8,320	9,422
.0270	LOCAL TRANSPORTATION.....	600	800	800	380
*2005.0200	FOR TRAVEL.....	8,600	9,120	9,120	9,802
.0348	BOOKS AND RELATED MATERIALS.....	1,200	1,100	1,100	1,140
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	12,400	12,400	12,160
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,200	13,500	13,500	13,900
.0422	OFFICE MACHINES.....	600	600	600	409
.0424	FURNITURE AND FURNISHINGS.....	400	400	400	347
*2005.0400	FOR EQUIPMENT.....	1,000	1,000	1,000	756
*BUDGET LEVEL TOTAL.....		\$ 1,255,414	\$ 1,290,627	\$ 1,242,327	\$ 1,053,323

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY	1	\$ 52,932	1	\$ 49,944	1	\$ 48,000
	CORPORATION COUNSEL.....	2	101,556	2	101,556	2	97,620
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	73,332	2	73,332	2	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,892	1	71,892	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816	1	70,476	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,964	2	67,740	2	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,644	1	61,044	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,180	1	49,644	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,420	2	45,420	2	43,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	94,452	2	80,184	2	77,076
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844				
1623	PARALEGAL II-LABOR.....	1	33,408	1	31,896	1	29,904
1617	PARALEGAL II.....	1	38,556	1	36,684	1	34,572
1617	PARALEGAL II.....	2	31,896				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	1	24,132	1	22,308
0863	LEGAL SECRETARY.....	1	31,896	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,368		2,162		2,162
	SECTION TOTAL.....	19	1,111,544	19	1,169,330	19	1,121,030
	DIVISION TOTAL.....	19	1,111,544	19	1,169,330	19	1,121,030
	LESS TURNOVER.....		44,342		53,323		53,323
	TOTAL.....		\$ 1,067,202		\$ 1,116,007		\$ 1,067,707

BUDGET DOCUMENT FOR YEAR 2001

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

35/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,007,744	\$ 901,331	\$ 842,723	\$ 594,228
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,274			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,479	7,262	7,262	
*2005.0000	FOR PERSONAL SERVICES.....	1,027,497	908,593	849,985	594,228
.0125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,591
.0130	POSTAGE.....	1,500	1,200	1,200	1,140
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	150,000	125,000	125,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		4,000	4,000	3,800
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		14,075	14,075	13,368
.0157	RENTAL OF EQUIPMENT.....	1,500	1,500	1,500	1,424
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	2,500	2,500	2,372
.0169	TECHNICAL MEETING COSTS.....	5,000	1,000	1,000	276
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....		800	800	99
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500	500	500	292
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	200	200	200	
*2005.0100	FOR CONTRACTUAL SERVICES.....	176,700	153,775	153,775	25,352
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	800	800	
.0270	LOCAL TRANSPORTATION.....	2,300	2,300	2,300	2,184
*2005.0200	FOR TRAVEL.....	4,800	3,100	3,100	2,184
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	3,500	3,500	3,323
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	3,500	3,500	3,323
*BUDGET LEVEL TOTAL.....		\$ 1,213,997	\$ 1,068,958	\$ 1,010,360	\$ 625,097

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
PROCUREMENT OPERATIONS-3012				
ENTERPRISE PROCUREMENT-411D				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1 \$ 58,308	\$	\$
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2 42,132		
1562	CONTRACT NEGOTIATOR.....	1 70,200		
1562	CONTRACT NEGOTIATOR.....	1 61,080		
1562	CONTRACT NEGOTIATOR.....	1 58,308		
1562	CONTRACT NEGOTIATOR.....	1 50,736		
1559	PURCHASING MANAGER.....	1 64,716		
1556	DEPUTY PROCUREMENT OFFICER.....	1 81,516		
1554	ASSISTANT PROCUREMENT OFFICER.....	1 72,420		
1525	DIRECTOR OF PURCHASE CONTRACT			
	ADMINISTRATION.....	1 77,028		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2 55,668		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2 44,136		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2 42,132		
0831	PERSONAL COMPUTER OPERATER III.....	1 34,992		
0805	SECRETARY.....	1 31,896		
0307	ADMINISTRATIVE ASSISTANT II.....	1 33,408		
	SCHEDULE SALARY ADJUSTMENTS.....	4,479		
	SUB-SECTION TOTAL.....	20 1,067,223		
	SECTION TOTAL.....	20 1,067,223		

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	58,308	2	58,308	2	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	49,164	1	49,164	1	46,332
1562	CONTRACT NEGOTIATOR.....	1	67,692	1	67,692	1	63,780
1562	CONTRACT NEGOTIATOR.....	1	59,340	1	59,340	1	55,920
1562	CONTRACT NEGOTIATOR.....	1	51,720	1	51,720	1	48,732
1559	PURCHASING MANAGER.....	1	62,004	1	62,004	1	58,428
1556	DEPUTY PROCUREMENT OFFICER.....	1	81,518	1	81,518	1	78,348
1554	ASSISTANT PROCUREMENT OFFICER.....	1	72,420	1	72,420	1	69,612
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	73,872	1	73,872	1	69,612
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	55,668	3	55,668	3	51,144
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	42,456	1	42,456	1	40,008
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,896	1	31,896	1	29,904
0805	SECRETARY.....	1	30,444	1	30,444	1	28,404
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,262		7,262		7,262
	SECTION TOTAL.....	17	945,302	17	945,302	17	886,694
	DIVISION TOTAL.....	20	1,067,223	17	945,302	17	886,694
	LESS TURNOVER.....		55,000		36,709		36,709
	TOTAL.....		\$ 1,012,223		\$ 908,593		\$ 849,985

BUDGET DOCUMENT FOR YEAR 2001

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 326,992	\$ 299,991	\$ 299,991	\$ 267,805
.0182	GAS.....	5,856,578	5,324,162	5,324,162	3,413,123
.0184	ELECTRICITY.....	13,441,976	14,299,974	14,299,974	14,191,932
*2015.0100	FOR CONTRACTUAL SERVICES.....	19,625,546	19,924,127	19,924,127	17,872,860
	*BUDGET LEVEL TOTAL.....	<u>\$19,625,546</u>	<u>\$19,924,127</u>	<u>\$19,924,127</u>	<u>\$17,872,860</u>

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,840,394	\$ 3,610,474	\$ 3,581,722	\$ 3,346,712
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,383			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,742	5,717	5,717	
.0020	OVERTIME.....	450,000	450,000	450,000	963,110
.0091	UNIFORM ALLOWANCE.....	17,600	17,600	17,600	14,111
*2035.0000	FOR PERSONAL SERVICES.....	4,319,119	4,083,791	4,055,039	4,323,933
.0125	OFFICE AND BUILDING SERVICES.....	2,000	2,000	2,000	
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	2,803
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	174,000	10,000	10,000	9,496
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000	12,000	12,000	11,219
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	650,000	650,000	650,000	507,376
.0177	MOTOR POOL CHARGES.....	100,000	100,000	100,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	943,000	779,000	779,000	530,894
.0245	REIMBURSEMENT TO TRAVELERS.....	2,400	2,400	2,400	
*2035.0200	FOR TRAVEL.....	2,400	2,400	2,400	
.0315	MOTOR VEHICLE DIESEL FUEL.....	400,000	311,000	311,000	286,239
.0320	GASOLINE.....	286,000	229,000	229,000	169,687
.0325	ALTERNATIVE FUEL.....	20,000	20,000	20,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000	3,000	3,000	2,194
.0340	MATERIAL AND SUPPLIES.....	191,250	225,000	225,000	184,307
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	2,630
.0360	REPAIR PARTS AND MATERIALS.....	1,311,550	1,100,000	1,100,000	1,098,743
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	63,750	75,000	75,000	64,712
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,280,550	1,968,000	1,968,000	1,808,512
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000	15,000	15,000	12,259
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,000	
.0440	MACHINERY AND EQUIPMENT.....		37,000	37,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	23,000	23,000	23,000	8,320
.0450	VEHICLES.....	875,000	1,861,200	1,861,200	1,094,776
*2035.0400	FOR EQUIPMENT.....	918,000	1,939,200	1,939,200	1,115,355
*BUDGET LEVEL TOTAL.....		\$ 8,461,069	\$ 8,772,391	\$ 8,743,639	\$ 7,778,694

BUDGET DOCUMENT FOR YEAR 2001

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE/FLEET OPERATIONS-3405							
7183	MOTOR TRUCK DRIVER.....	2	\$ 21.40H	2	\$ 21.40H	2	\$ 21.40H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	55,668	1	55,668	1	51,144
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....			2	14,23H	2	14,23H
7164	GARAGE ATTENDANT.....	19	13.45H	1	17.10H	1	17.10H
7164	GARAGE ATTENDANT.....			18	13.45H	18	13.45H
7136	SERVICEMAN.....	1	40,008	2	38,148	2	38,148
7136	SERVICEMAN.....	1	38,148	1	29,904	1	29,904
7136	SERVICEMAN.....	1	29,904				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H	2	18.10H	2	18.10H
7107	AUTOMOTIVE PARTS MAN.....	8	13.87H	6	13.87H	6	13.87H
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	58,308	1	55,668	1	51,144
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	73,872	1	70,704	1	66,624
6676	FOREMAN OF MACHINISTS.....	4	28.95H	3	28.95H	3	28.95H
6674	MACHINIST.....	14	27.20H	10	27.20H	10	27.20H
6673	MACHINIST (AUTOMOTIVE).....	18	24.75H	23	3,830.67M	23	3,830.67M
6575	GENERAL SHOP FOREMAN.....	1	66,360	1	63,780	1	63,780
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	28.65H	2	28.65H	2	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	25.50H	6	3,828.93M	6	3,828.93M
4605	AUTOMOTIVE PAINTER.....	1	25.60H	1	25.60H	1	25.60H
1575	VOUCHER COORDINATOR.....	1	36,660	1	34,992	1	32,940
1342	PERSONNEL ASSISTANT III.....	1	40,224				
1121	COMPUTER OPERATIONS SPECIALIST.....			1	44,652	1	42,072
0345	CONTRACTS COORDINATOR.....	1	67,692	1	67,692	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	81,468	1	84,756	1	81,468
0308	STAFF ASSISTANT.....	1	44,136				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484	2	26,484	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,742		5,717		5,717
	SECTION TOTAL.....	88	3,943,136	89	3,794,670	89	3,765,918
	DIVISION TOTAL.....	88	3,943,136	89	3,794,670	89	3,765,918
	LESS TURNOVER.....		100,000		178,478		178,479
	TOTAL.....		\$ 3,843,136		\$ 3,616,191		\$ 3,587,439

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,742,132	\$12,320,772	\$12,291,372	\$11,769,466
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,219			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	99,427	52,521	52,521	
	.0020 OVERTIME.....	250,000	321,000	321,000	315,459
	.0021 HOLIDAY PREMIUM PAY.....	72,000	87,000	87,000	70,011
	.0022 CONTRACT COSTS.....	573,600	573,600	573,600	463,573
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
	.0088 CAPTAINS.....	51,000	51,000	51,000	41,759
	.0091 UNIFORM ALLOWANCE.....	248,000	246,500	246,500	153,200
*1005.0000	FOR PERSONAL SERVICES.....	13,047,378	13,652,393	13,622,993	12,813,468
*BUDGET LEVEL TOTAL.....		\$13,047,378	\$13,652,393	\$13,622,993	\$12,813,468

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280							
AIRPORT LAW ENFORCEMENT-NORTH-4201							
9752	COMMANDER.....	1	\$ 108,228	1	\$ 108,228	1	\$ 106,626
9173	LIEUTENANT.....	1	81,918	1	79,890	1	78,708
9173	LIEUTENANT.....	1	79,890	1	77,526	1	76,380
9171	SERGEANT.....	8	73,278	6	73,278	6	72,198
9171	SERGEANT.....	3	71,142	6	71,142	6	70,092
9171	SERGEANT.....	3	68,922	1	68,922	1	67,902
9171	SERGEANT.....	1	62,664	2	66,774	2	65,790
9171	SERGEANT.....	1	49,104	1	62,664	1	61,740
9161	POLICE OFFICER.....	47	59,190	49	59,190	49	59,190
9161	POLICE OFFICER.....	32	57,528	48	57,528	48	57,528
9161	POLICE OFFICER.....	19	55,482	15	55,482	15	55,482
9161	POLICE OFFICER.....	15	53,610	15	53,610	15	53,610
9161	POLICE OFFICER.....	21	51,780	23	51,780	23	51,780
9161	POLICE OFFICER.....	10	50,052	20	50,052	20	50,052
9161	POLICE OFFICER.....	21	47,652	1	47,652	1	47,652
9161	POLICE OFFICER.....	6	33,522				
9112	TRAFFIC CONTROL AIDE.....	3	36,336	1	36,336	1	36,336
9112	TRAFFIC CONTROL AIDE.....	3	34,572	5	34,572	5	34,572
9112	TRAFFIC CONTROL AIDE.....	10	32,940	4	32,940	4	32,940
9112	TRAFFIC CONTROL AIDE.....	7	31,356	9	31,356	9	31,356
9112	TRAFFIC CONTROL AIDE.....	1	29,904	6	29,904	6	29,904
9112	TRAFFIC CONTROL AIDE.....	1	28,404	1	28,404	1	28,404
9112	TRAFFIC CONTROL AIDE.....	4	27,084	1	27,084	1	27,084
9112	TRAFFIC CONTROL AIDE.....	3	25,848	5	25,848	5	25,848
9112	TRAFFIC CONTROL AIDE.....	5	24,588	5	24,588	5	24,588
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484	1	25,284	1	23,412
0438	TIMEKEEPER-CPO.....	1	42,456	1	40,488	1	38,148
0429	CLERK II.....	1	29,064	1	27,744	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		97,191		52,521		52,521
	SUB-SECTION TOTAL.....	230	11,983,017	230	12,191,253	230	12,164,523
	SECTION TOTAL.....	230	11,983,017	230	12,191,253	230	12,164,523
	DIVISION TOTAL.....	230	\$11,983,017	230	\$12,191,253	230	\$12,164,523

BUDGET DOCUMENT FOR YEAR 2001

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 2000</u>		<u>2000 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245							
SPECIAL ACTIVITY-AVIATION-4072							
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 71,142	2	\$ 69,054	2	\$ 68,370
9158	EXPLOSIVES TECHNICIAN I.....	1	68,922	1	66,900	1	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	66,774	1	64,818	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	2	64,734	1	62,214	1	62,214
	SCHEDULE SALARY ADJUSTMENTS.....		2,236				
	SUB-SECTION TOTAL.....	5	338,542	5	332,040	5	329,370
	SECTION TOTAL.....	5	338,542	5	332,040	5	329,370
	DIVISION TOTAL.....	5	\$ 338,542	5	\$ 332,040	5	\$ 329,370
	ORGANIZATION TOTAL.....	235	12,321,559	235	12,523,293	235	12,493,893
	LESS TURNOVER.....		480,000		150,000		150,000
	TOTAL.....		\$11,841,559		\$12,373,293		\$12,343,893

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,065,060	\$10,734,888	\$10,732,992	\$10,958,089
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,083			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,392	86,869	86,869	42,708
.0020	OVERTIME.....	750,000	500,000	500,000	675,705
.0021	HOLIDAY PREMIUM PAY.....	485,000	425,000	425,000	489,130
.0022	CONTRACT COSTS.....	370,000	370,000	370,000	282,390
.0091	UNIFORM ALLDANCE.....	100,000	100,000	100,000	94,400
*2005.0000	FOR PERSONAL SERVICES.....	12,807,535	12,216,757	12,214,861	12,542,422
*BUDGET LEVEL TOTAL.....		\$12,807,535	\$12,216,757	\$12,214,861	\$12,542,422

Positions and Salaries

Code	Positions	Mayor's		Revised		2000	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006							
FIRE RESPONSE-4016							
8807	FIRE ENGINEER-EMT.....	1	\$	59,460		\$	
8807	FIRE ENGINEER-EMT.....	1		57,492			
8801	FIREFIGHTER-EMT.....	1		56,868			
8801	FIREFIGHTER-EMT.....	2		51,306			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1		58,008			
8763	DISTRICT CHIEF.....	1		108,750			
8761	FAA FIRE TRAINING SPECIALIST.....	1		74,508			
8739	BATTALION CHIEF.....	1		84,720			
8739	BATTALION CHIEF.....	4		81,510			
8737	CAPTAIN.....	1		78,726			
8737	CAPTAIN.....	1		74,508			
8737	CAPTAIN.....	4		72,312			
8735	LIEUTENANT.....	5		70,428			
8735	LIEUTENANT.....	3		68,370			
8735	LIEUTENANT.....	1		66,240			
8735	LIEUTENANT.....	8		62,214			
8733	FIRE ENGINEER.....	3		64,044			
8733	FIRE ENGINEER.....	3		62,214			
8733	FIRE ENGINEER.....	21		60,030			
8733	FIRE ENGINEER.....	6		58,008			
8733	FIRE ENGINEER.....	6		56,088			
8731	FIREFIGHTER.....	3		60,018			
8731	FIREFIGHTER.....	4		57,708			
8731	FIREFIGHTER.....	23		55,482			
8731	FIREFIGHTER.....	5		53,610			
8731	FIREFIGHTER.....	21		51,780			
8731	FIREFIGHTER.....	29		50,052			
8731	FIREFIGHTER.....	1		47,652			
8731	FIREFIGHTER.....	2		45,402			
8731	FIREFIGHTER.....	2		33,522			
8728	FIREFIGHTER/PARAMEDIC.....	1		58,248			
8728	FIREFIGHTER/PARAMEDIC.....	1		54,408			
0805	SECRETARY.....	1		27,744			
	SCHEDULE SALARY ADJUSTMENTS.....			23,018			
	SUB-SECTION TOTAL.....	168		8,678,950			

BUDGET DOCUMENT FOR YEAR 2001

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3006 - CONTINUED							
ADVANCED LIFE SUPPORT							
AMBULANCE RESPONSE-4026							
8750	PARAMEDIC.....	3	55,482				
8750	PARAMEDIC.....	4	53,610				
8750	PARAMEDIC.....	5	51,780				
8750	PARAMEDIC.....	2	50,052				
8750	PARAMEDIC.....	1	33,522				
8749	PARAMEDIC-IN-CHARGE.....	1	62,214				
8749	PARAMEDIC-IN-CHARGE.....	3	60,030				
8749	PARAMEDIC-IN-CHARGE.....	8	54,222				
8748	PARAMEDIC FIELD OFFICER.....	1	72,312				
8745	AMBULANCE COMMANDER.....	3	68,370				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,214				
	SCHEDULE SALARY ADJUSTMENTS.....		13,374				
	SUB-SECTION TOTAL.....	32	1,802,502				
	SECTION TOTAL.....	200	11,481,452				
FIRE SUPPRESSION AND RESCUE-3010							
FIELD OPERATIONS-4025							
8807	FIRE ENGINEER-EMT.....			1	59,460	1	59,460
8801	FIREFIGHTER-EMT.....			1	54,948	1	54,948
8801	FIREFIGHTER-EMT.....			2	51,306	2	51,306
8763	DISTRICT CHIEF.....			1	108,750	1	108,750
8761	FAA FIRE TRAINING SPECIALIST.....			1	72,312	1	72,312
8750	PARAMEDIC.....			1	55,482	1	55,482
8750	PARAMEDIC.....			6	53,610	6	53,610
8750	PARAMEDIC.....			5	51,780	5	51,780
8750	PARAMEDIC.....			3	50,052	3	50,052
8749	PARAMEDIC-IN-CHARGE.....			4	60,030	4	60,030
8749	PARAMEDIC-IN-CHARGE.....			1	58,008	1	58,008
8749	PARAMEDIC-IN-CHARGE.....			7	54,222	7	54,222
8748	PARAMEDIC FIELD OFFICER.....			1	72,312	1	72,312
8745	AMBULANCE COMMANDER.....			1	68,370	1	68,370
8745	AMBULANCE COMMANDER.....			2	66,240	2	66,240
8739	BATTALION CHIEF.....			2	84,720	2	84,720
8739	BATTALION CHIEF.....			1	83,526	1	83,526
8739	BATTALION CHIEF.....			2	81,510	2	81,510
8737	CAPTAIN.....			2	78,726	2	78,726
8737	CAPTAIN.....			1	74,508	1	74,508
8737	CAPTAIN.....			3	72,312	3	72,312
8735	LIEUTENANT.....			3	70,428	3	70,428
8735	LIEUTENANT.....			6	68,370	6	68,370
8735	LIEUTENANT.....			2	66,240	2	66,240
8735	LIEUTENANT.....			4	62,214	4	62,214
8735	LIEUTENANT.....			2	60,228	2	60,228
8733	FIRE ENGINEER.....			3	64,044	3	64,044
8733	FIRE ENGINEER.....			3	62,214	3	62,214
8733	FIRE ENGINEER.....			4	60,030	4	60,030
8733	FIRE ENGINEER.....			23	58,008	23	58,008
8733	FIRE ENGINEER.....			6	56,088	6	56,088
8733	FIRE ENGINEER.....			1	54,222	1	54,222
8731	FIREFIGHTER.....			3	60,018	3	60,018
8731	FIREFIGHTER.....			7	57,708	7	57,708
8731	FIREFIGHTER.....			9	55,482	9	55,482
8731	FIREFIGHTER.....			18	53,610	18	53,610
8731	FIREFIGHTER.....			17	51,780	17	51,780
8731	FIREFIGHTER.....			21	50,052	21	50,052
8731	FIREFIGHTER.....			3	47,652	3	47,652
8731	FIREFIGHTER.....			1	45,402	1	45,402
8731	FIREFIGHTER.....			2	43,182	2	43,182

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayer's Recommendation</u>		<u>Revised 2000</u>		<u>2000 Appropriation</u>		
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED								
FIELD OPERATIONS-4025 - CONTINUED								
8728	FIREFIGHTER/PARAMEDIC.....			2	58,248	2	58,248	
8728	FIREFIGHTER/PARAMEDIC.....			3	54,408	3	54,408	
8728	FIREFIGHTER/PARAMEDIC.....			1	52,566	1	52,566	
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....			1	62,214	1	62,214	
0805	SECRETARY.....			1	26,484	1	24,588	
	SCHEDULE SALARY ADJUSTMENTS.....				86,869		86,869	
	SUB-SECTION TOTAL.....			194	11,229,385	194	11,227,489	
	SECTION TOTAL.....			194	11,229,385	194	11,227,489	
	DIVISION TOTAL.....	200	11,481,452	194	11,229,385	194	11,227,489	
	LESS TURNOVER.....		380,000		407,628		407,628	
	TOTAL.....		\$11,101,452		\$10,821,757		\$10,819,861	

BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$70,036,902	\$69,951,266	\$68,771,886	\$64,123,776
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	445,482			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	263,903	353,548	353,548	
	.0020 OVERTIME.....	4,500,000	4,001,100	4,001,100	11,419,399
	.0091 UNIFORM ALLOWANCE.....	75,000	75,000	75,000	103,100
*2015.0000	FOR PERSONAL SERVICES.....	75,321,287	74,380,914	73,201,534	75,646,275
	.0126 OFFICE CONVENIENCES.....	18,000	17,000	17,000	4,749
	.0130 POSTAGE.....	50,000	50,000	50,000	31,393
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	5,945,000	5,000,000	5,000,000	4,784,069
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	29,264,415	26,207,430	26,207,430	23,638,577
	.0141 APPRAISALS.....	80,000	150,000	150,000	34,328
	.0144 ENGINEERING AND ARCHITECTURE.....	1,620,000	1,550,000	1,550,000	1,044,789
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	90,000	35,000	35,000	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	64,000	288,000	288,000	282,592
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	332,000	82,000	82,000	92,476
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	505,000	420,000	420,000	413,363
	.0157 RENTAL OF EQUIPMENT.....	31,664,348	29,341,000	29,341,000	22,943,681
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000	700,000	700,000	589,300
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	21,019,540	19,153,540	19,153,540	17,940,791
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,854,200	9,479,200	9,479,200	8,049,477
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	163,600	160,700	160,700	161,409
	.0169 TECHNICAL MEETING COSTS.....	445,350	393,500	393,500	280,823
	.0178 FREIGHT AND EXPRESS CHARGES.....	5,000	5,000	5,000	3,821
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	40,000	40,000	40,000	34,527
	.0183 WATER.....	1,800,000	1,600,000	1,600,000	1,449,977
	.0185 WASTE DISPOSAL SERVICES.....	600,000	600,000	600,000	599,936
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	72,000	810,000	810,000	779,976
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,045,500	875,000	875,000	946,318
	.0190 TELEPHONE-CENTREX BILLING.....	11,500	11,500	11,500	4,866
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,215
	.0196 TELEPHONE-CIRCUITS.....	49,500	49,500	49,500	36,421
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	15,300	15,300	15,300	
*2015.0100	FOR CONTRACTUAL SERVICES.....	105,459,253	87,038,670	87,038,670	84,161,874
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	4,000	4,000	4,000	3,777
	.0245 REIMBURSEMENT TO TRAVELERS.....	82,905	64,800	64,800	80,605
	.0270 LOCAL TRANSPORTATION.....	3,500	3,500	3,500	2,678
*2015.0200	FOR TRAVEL.....	90,405	72,300	72,300	87,060
	.0313 CLEANING AND SANITATION SUPPLIES.....	1,788,000	1,369,000	1,369,000	1,302,907
	.0314 FUEL OIL.....	70,000	70,000	70,000	54,571
	.0319 CLOTHING.....	280,000	274,500	274,500	239,003
	.0340 MATERIAL AND SUPPLIES.....	5,938,500	6,020,000	6,020,000	6,025,120
	.0345 APPARATUS AND INSTRUMENTS.....	91,000	39,500	39,500	30,963
	.0350 STATIONERY AND OFFICE SUPPLIES.....	227,000	216,500	216,500	200,731
	.0360 REPAIR PARTS AND MATERIALS.....	1,225,000	1,210,000	1,210,000	1,191,354
	.0361 BUILDING MATERIALS AND SUPPLIES.....	220,000	220,000	220,000	207,453
	.0362 PAINTS AND PAINTING SUPPLIES.....	153,000	153,000	153,000	127,101
	.0364 PLUMBING SUPPLIES.....	275,000	275,000	275,000	206,549
	.0365 ELECTRICAL SUPPLIES.....	1,575,000	1,575,000	1,575,000	1,193,044
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,842,500	11,422,500	11,422,500	10,778,796

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 2000	2000 Appropriation	1999 Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	27,000	25,000	25,000	24,294
.0422	OFFICE MACHINES.....	120,000	130,000	130,000	1,651
.0423	COMMUNICATION DEVICES.....	336,000	506,000	506,000	424,431
.0424	FURNITURE AND FURNISHINGS.....	100,000	100,000	100,000	64,972
.0440	MACHINERY AND EQUIPMENT.....	255,200	262,700	262,700	61,611
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0A46	HARDWARE.....	865,000	745,000	745,000	309,723
*2015.0400	FOR EQUIPMENT.....	1,703,200	1,768,700	1,768,700	886,682
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,256,000	750,000	750,000	752,554
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,256,000	750,000	750,000	752,554
*BUDGET LEVEL TOTAL.....		196,672,645	185,433,084	184,253,704	172,313,241

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 2000 No Rate	2000 Appropriation No Rate
CHICAGO-O'HARE INT'L AIRPORT-3015				
ADMINISTRATION AVIATION-4400				
9985	COMMISSIONER OF AVIATION.....	1 \$ 139,392	1 \$ 139,392	1 \$ 133,992
9813	MANAGING DEPUTY COMMISSIONER.....	1 120,108	1 115,524	1 111,036
9679	DEPUTY COMMISSIONER.....	1 89,760	1 89,760	1 86,280
9660	FIRST DEPUTY COMMISSIONER.....	1 127,992	1 120,108	1 115,452
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1 53,208	1 53,208	1 51,144
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1 62,004	1 62,004	1 58,428
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1 61,080	1 73,872	1 69,612
1646	ATTORNEY.....	1 75,756		
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1 38,400	1 49,164	1 46,332
0810	EXECUTIVE SECRETARY II.....	1 36,684	1 36,684	1 34,572
0810	EXECUTIVE SECRETARY II.....	1 33,408	1 31,896	1 29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1 44,652	1 42,456	1 40,008
0320	ASSISTANT TO THE COMMISSIONER.....	1 44,136		
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1 77,268	1 73,872	1 69,612
0311	PROJECTS ADMINISTRATOR.....	1 80,664	1 63,444	1 60,984
0311	PROJECTS ADMINISTRATOR.....	1 63,444	1 57,216	1 55,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 59,340	1 51,720	1 48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 53,148		
0308	STAFF ASSISTANT.....	1 36,684	1 34,992	1 32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1 40,224	2 38,556	2 36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1 38,556		
0302	ADMINISTRATIVE ASSISTANT II.....	1 34,992	1 33,408	1 31,356
	SCHEDULE SALARY ADJUSTMENTS.....	2,904	9,987	9,987
	SUB-SECTION TOTAL.....	22 1,413,804	19 1,215,819	19 1,158,043
NOISE ABATEMENT-4401				
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1 44,172		
3098	COORDINATOR OF CONTRACT COMPLIANCE.....		1 46,872	1 44,172
3092	PROGRAM DIRECTOR.....	1 63,984	1 62,004	1 58,428
3092	PROGRAM DIRECTOR.....	1 53,148		
2074	ENVIRONMENTAL ENGINEER I.....		1 39,696	1 38,148
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 33,408	2 31,896	2 29,904
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 31,896		
1440	COORDINATING PLANNER II.....	1 60,792	1 58,176	1 55,920
0430	CLERK III.....	1 21,996	1 23,040	1 21,240
0313	ASSISTANT COMMISSIONER.....	1 76,260	1 76,260	1 73,296
0302	ADMINISTRATIVE ASSISTANT II.....	1 38,400	1 36,684	1 34,572
	SCHEDULE SALARY ADJUSTMENTS.....	2,454	3,663	3,663
	SUB-SECTION TOTAL.....	9 426,510	9 410,187	9 389,247

BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
HUMAN RESOURCES-4402							
1646	ATTORNEY.....			1	75,756	1	72,816
1617	PARALEGAL II.....	1	31,896	1	40,488	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	34,992	1	29,064	1	27,084
1341	PERSONNEL ASSISTANT II.....	1	24,132	2	24,132	2	22,308
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	58,308	1	55,668	1	51,144
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	50,736	1	59,340	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,984	1	62,004	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,236	1	44,652	1	42,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,132	1	42,456	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,400	1	34,992	1	32,940
1183	FIELD ANALYST.....			1	41,628	1	40,008
1183	FIELD ANALYST.....			1	37,800	1	36,336
0431	CLERK IV.....	1	33,408	1	31,896	1	29,904
0379	DIRECTOR OF ADMINISTRATION.....	1	64,716	1	64,716	1	60,984
0320	ASSISTANT TO THE COMMISSIONER.....			1	42,456	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	79,140	1	79,140	1	76,068
0311	PROJECTS ADMINISTRATOR.....	1	63,444				
0311	PROJECTS ADMINISTRATOR.....	1	53,208				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004	1	59,340	1	55,920
0308	STAFF ASSISTANT.....	1	36,660	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,408	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		7,264		13,262		13,262
	SUB-SECTION TOTAL.....	19	896,032	22	1,001,486	22	946,022
PAYROLL PROCESSING-4404							
0664	DATA ENTRY OPERATOR.....	1	23,040	1	24,132	1	22,308
0431	CLERK IV.....	1	36,660	3	33,408	3	31,356
0431	CLERK IV.....	1	34,992	1	31,896	1	29,904
0431	CLERK IV.....	2	31,896	1	30,444	1	28,404
0431	CLERK IV.....	1	29,064	1	27,744	1	25,848
0431	CLERK IV.....	1	26,484				
0178	SUPERVISOR OF PAYROLLS.....	1	50,736	1	49,164	1	46,332
0169	CHIEF TIMEKEEPER.....	1	42,132	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,052		4,274		4,274
	SUB-SECTION TOTAL.....	9	309,852	9	308,366	9	289,286
EXTERNAL COMMUNICATIONS-4406							
9679	DEPUTY COMMISSIONER.....	1	91,104	1	89,760	1	86,280
7062	DIRECTOR OF MARKETING.....	1	88,536	1	67,692	1	63,780
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	36,660	5	34,992	5	32,940
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	34,992	9	33,408	9	31,356
7044	AIRPORT INFORMATION REPRESENTATIVE.....	7	33,408	7	31,896	7	29,904
7044	AIRPORT INFORMATION REPRESENTATIVE.....	7	31,896	1	30,444	1	28,404
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	30,444	2	29,064	2	27,084
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,064	1	27,744	1	25,848
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	27,744	2	26,484	2	24,588
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	31,896	2	30,444	2	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	30,444	1	24,132	1	22,308
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	25,284				
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	5	24,132				
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	55,668	1	51,720	1	48,732
1912	PROJECT COORDINATOR.....			1	44,652	1	42,072
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	46,236	1	44,652	1	42,072
0729	INFORMATION COORDINATOR.....	1	50,736	1	49,164	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,268	1	77,268	1	72,816
0702	PUBLIC RELATIONS REP II.....	1	44,136	1	38,556	1	36,336
0702	PUBLIC RELATIONS REP II.....	1	34,992	1	34,992	1	32,940
0701	PUBLIC RELATIONS REP I.....	1	31,896	1	42,456	1	40,008
0701	PUBLIC RELATIONS REP I.....			1	31,896	1	29,904

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
EXTERNAL COMMUNICATIONS-4406 - CONTINUED							
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	77,928	1	74,904
0311	PROJECTS ADMINISTRATOR.....			1	50,700	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,148	1	51,720	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	2	46,872	2	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432				
0308	STAFF ASSISTANT.....	1	36,660	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896	1	26,484	1	24,588
0216	MANAGER OF CUSTOMER SERVICES.....	1	70,200	1	62,004	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		12,806		19,367		19,367
	SUB-SECTION TOTAL.....	46	1,832,330	49	1,942,955	49	1,830,251
FINANCE DEPARTMENTAL-4410							
9813	MANAGING DEPUTY COMMISSIONER.....			1	115,524	1	111,036
9679	DEPUTY COMMISSIONER.....	1	91,104				
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	46,872	1	46,872	1	44,172
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	38,400	1	40,488	1	38,148
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	34,992	1	36,684	1	34,572
1580	SUPERVISOR OF CONTRACTS.....	1	58,308	1	58,308	1	53,508
1575	VOUCHER COORDINATOR.....	1	36,660	1	34,992	1	32,940
1575	VOUCHER COORDINATOR.....	1	27,744	1	26,484	1	24,588
1572	CHIEF CONTRACT EXPEDITER.....	1	44,136	1	46,872	1	44,172
1572	CHIEF CONTRACT EXPEDITER.....	1	42,132	1	42,456	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....			1	38,556	1	36,336
1191	CONTRACT ADMINISTRATOR.....	1	61,080	1	80,688	1	76,068
1179	MANAGER OF FINANCE.....	1	80,688	1	77,268	1	72,816
1165	ASSISTANT MANAGER OF FINANCE.....	1	50,736	1	51,720	1	48,732
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	66,360	1	63,444	1	60,984
0810	EXECUTIVE SECRETARY II.....			1	31,896	1	29,904
0430	CLERK III.....	1	24,132	1	23,040	1	21,240
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	63,984	1	62,004	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,400	1	38,556	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444				
0191	AUDITOR I.....	1	45,948	1	43,776	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	31,896	1	30,444	1	28,404
0190	ACCOUNTING TECHNICIAN II.....	1	30,444	2	29,064	2	27,084
0190	ACCOUNTING TECHNICIAN II.....	1	29,064				
0189	ACCOUNTING TECHNICIAN I.....	1	31,896	1	30,444	1	28,404
0126	FINANCIAL OFFICER.....	1	63,984	1	62,004	1	58,428
0123	FISCAL ADMINISTRATOR.....	1	58,308	1	58,308	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		15,770		19,739		19,739
	SUB-SECTION TOTAL.....	26	1,212,036	28	1,339,535	28	1,262,555
REVENUE MANAGEMENT-4411							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,004	1	58,308	1	53,508
1572	CHIEF CONTRACT EXPEDITER.....	1	58,308	1	58,308	1	53,508
1509	FINANCIAL ANALYST.....	1	49,164	1	49,164	1	46,332
1179	MANAGER OF FINANCE.....	1	77,268	1	77,268	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,132	1	25,284	1	23,412
0228	PRINCIPAL REVENUE ANALYST.....	1	55,668	1	53,208	1	51,144
0228	PRINCIPAL REVENUE ANALYST.....	1	50,700	1	48,204	1	46,332
0228	PRINCIPAL REVENUE ANALYST.....	1	41,628	1	39,696	1	38,148
0104	ACCOUNTANT IV.....	1	58,176	1	55,668	1	53,508
0104	ACCOUNTANT IV.....	1	55,668	1	53,208	1	51,144
0104	ACCOUNTANT IV.....	1	45,948	1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,438		9,432		9,432
	SUB-SECTION TOTAL.....	11	584,102	11	567,444	11	537,432

BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
MIS - DEPARTMENTAL-4412							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	75,756	1	72,420	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,792	1	58,176	1	55,920
1179	MANAGER OF FINANCE.....			1	67,692	1	63,780
1177	CHIEF OPERATIONS ANALYST.....	1	61,080	1	59,340	1	55,920
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,360	1	63,444	1	60,984
1167	SENIOR SYSTEMS ENGINEER.....	1	45,948	1	43,776	1	42,072
1137	MANAGER OF SYSTEM SUPPORT.....	2	60,000				
0831	PERSONAL COMPUTER OPERATER III.....	1	34,992	1	33,408	1	31,356
0664	DATA ENTRY OPERATOR.....	1	31,896	1	31,896	1	29,904
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	53,148	1	51,720	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236	1	64,716	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,119		5,333		5,333
	SUB-SECTION TOTAL.....	12	875,083	11	627,877	11	597,413
ADMINISTRATIVE SERVICES-4413							
9532	STORES LABORER.....	3	23.35H	3	23.35H	3	23.35H
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	80,688	1	80,688	1	76,068
6331	SENIOR STOREKEEPER.....	1	27,084	1	27,084	1	27,084
6331	SENIOR STOREKEEPER.....	1	25,848	2	22,308	2	22,308
6331	SENIOR STOREKEEPER.....	1	22,308				
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	42,456	1	40,488	1	38,148
1819	CHIEF STOREKEEPER.....	1	42,456	1	40,488	1	38,148
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	55,668	1	51,144
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	58,308				
1775	RECORDS ADMINISTRATOR.....	1	67,692	1	67,692	1	63,780
1651	OFFICE ADMINISTRATOR.....	1	63,444	1	63,444	1	60,984
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,400				
0664	DATA ENTRY OPERATOR.....	1	23,040	1	21,996	1	20,244
0660	COMPUTER CONSOLE OPERATOR.....	1	21,996	1	26,484	1	24,588
0429	CLERK II.....	1	24,132	1	24,132	1	22,308
0308	STAFF ASSISTANT.....	1	48,432	1	46,872	1	44,172
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	44,652	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,541		5,994		5,994
	SUB-SECTION TOTAL.....	20	859,431	19	812,340	19	776,832
CAPITAL FINANCE-4414							
9679	DEPUTY COMMISSIONER.....	1	91,104	1	92,016	1	88,440
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	55,668	1	80,688	1	77,532
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	46,872	1	44,652	1	42,072
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	46,236	1	59,340	1	55,920
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	46,872	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236	1	46,872	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744	1	26,484	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	42,132	1	40,488	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	30,444	2	29,064	2	27,084
0190	ACCOUNTING TECHNICIAN II.....	1	29,064				
0189	ACCOUNTING TECHNICIAN I.....	1	33,408	1	31,896	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	70,704	1	70,704	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		9,549		5,960		5,960
	SUB-SECTION TOTAL.....	12	578,325	12	604,100	12	571,700
DEVELOPMENT-4415							
9813	MANAGING DEPUTY COMMISSIONER.....	1	112,080	1	112,080	1	107,724
9679	DEPUTY COMMISSIONER.....	1	96,396	1	90,516	1	87,000
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	55,668	1	51,720	1	48,732
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	77,028				
6145	ENGINEERING TECHNICIAN VI.....	1	67,020	1	64,716	1	60,984
6144	ENGINEERING TECHNICIAN V.....	1	61,080	1	59,340	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	50,736	1	49,164	1	46,332

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
DEVELOPMENT-4415 - CONTINUED							
6055	MECHANICAL ENGINEER V.....	1	72,420	1	69,312	1	66,624
6054	MECHANICAL ENGINEER IV.....	1	63,444	1	60,792	1	58,428
6054	MECHANICAL ENGINEER IV.....	1	50,700	1	48,204	1	46,332
6053	MECHANICAL ENGINEER III.....	1	48,204	1	55,668	1	53,508
6053	MECHANICAL ENGINEER III.....	1	45,948	1	45,948	1	44,172
5814	ELECTRICAL ENGINEER IV.....	1	58,176	1	55,668	1	53,508
5814	ELECTRICAL ENGINEER IV.....	1	50,700	1	48,204	1	46,332
5813	ELECTRICAL ENGINEER III.....	1	45,948	1	43,776	1	42,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	87,252	1	84,300	1	81,036
5660	CHIEF AIRPORT ENGINEER.....	1	93,108	1	90,396	1	86,880
5630	COORDINATING ENGINEER I.....	2	87,252	2	84,300	2	81,036
5630	COORDINATING ENGINEER I.....	1	84,300	1	80,664	1	77,532
5622	STRUCTURAL ENGINEER V.....	1	55,668	1	53,208	1	51,144
5620	STRUCTURAL ENGINEER IV.....	1	66,360	2	48,204	2	46,332
5620	STRUCTURAL ENGINEER IV.....	1	50,700				
5616	SUPERVISING ENGINEER.....	1	80,664	1	79,140	1	76,068
5616	SUPERVISING ENGINEER.....	1	69,312	1	66,360	1	63,780
5616	SUPERVISING ENGINEER.....	1	60,792	1	58,176	1	55,920
5615	CIVIL ENGINEER V.....	2	75,756	2	72,420	2	69,612
5615	CIVIL ENGINEER V.....	1	58,176	1	55,668	1	53,508
5614	CIVIL ENGINEER IV.....	1	69,312	3	48,204	3	46,332
5614	CIVIL ENGINEER IV.....	1	55,668				
5614	CIVIL ENGINEER IV.....	1	50,700				
5613	CIVIL ENGINEER III.....	1	45,948	1	53,208	1	51,144
5424	SUPERVISING ARCHITECT.....	2	75,756	2	72,420	2	69,612
5424	SUPERVISING ARCHITECT.....	1	60,792	1	58,176	1	55,920
5424	SUPERVISING ARCHITECT.....	1	58,176	1	55,668	1	53,508
5424	SUPERVISING ARCHITECT.....	2	55,668	2	53,208	2	51,144
5408	COORDINATING ARCHITECT II.....	1	87,252	1	84,300	1	81,036
5408	COORDINATING ARCHITECT II.....	1	84,300	1	63,444	1	60,984
5407	COORDINATING ARCHITECT I.....	1	80,664	1	79,140	1	76,068
5404	ARCHITECT IV.....	1	69,312	1	66,360	1	63,780
5404	ARCHITECT IV.....	1	58,176	1	55,668	1	53,508
5404	ARCHITECT IV.....	1		1	48,204	1	46,332
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	66,360	1	58,176	1	55,920
1441	COORDINATING PLANNER I.....	1		1	53,208	1	51,144
0429	CLERK II.....	1	24,132	1	23,040	1	21,240
0313	ASSISTANT COMMISSIONER.....	1	81,588	1	81,588	1	78,420
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064	1	27,744	1	25,848
0228	PRINCIPAL REVENUE ANALYST.....	1	41,628	1	39,696	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		32,813		31,551		31,551
	SUB-SECTION TOTAL.....	52	3,358,745	53	3,216,795	53	3,084,999
PLANNING-4420							
9679	DEPUTY COMMISSIONER.....	1	89,760	1	91,104	1	87,576
7059	DIRECTOR OF AVIATION PLANNING.....	1	88,536	1	84,516	1	78,420
6055	MECHANICAL ENGINEER V.....	1	75,756	1	72,420	1	69,612
5614	CIVIL ENGINEER IV.....	1	69,312	1	66,360	1	63,780
2976	EXECUTIVE ASSISTANT.....	1	70,368	1	70,368	1	67,632
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....			1	58,308	1	53,508
1441	COORDINATING PLANNER I.....	1	75,756	1	72,420	1	69,612
1441	COORDINATING PLANNER I.....	1	69,312	1	69,312	1	66,624
1440	COORDINATING PLANNER II.....	1	75,756	1	72,420	1	69,612
1440	COORDINATING PLANNER II.....	1	72,420	1	69,312	1	66,624
1403	CITY PLANNER III.....	1	37,800	1	35,964	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	31,896	1	31,896	1	29,904
0310	PROJECT MANAGER.....	1	90,000				
0308	STAFF ASSISTANT.....	1	44,652	1	44,652	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,488	1	42,456	1	40,008

BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
PLANNING-4420 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,556	1	38,556	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,087		6,879		6,879
	SUB-SECTION TOTAL.....	16	1,010,863	16	960,351	16	914,127
PROPERTY MANAGEMENT-4430							
9813	MANAGING DEPUTY COMMISSIONER.....	1	112,080	1	112,080	1	107,724
9679	DEPUTY COMMISSIONER.....	1	91,104	1	91,104	1	87,576
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	66,360	1	66,360	1	63,780
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	84,516	1	84,516	1	79,920
1617	PARALEGAL II.....			1	36,684	1	34,572
1562	CONTRACT NEGOTIATOR.....	1	58,308	1	55,668	1	51,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	49,164	1	49,164	1	46,332
1530	CONTRACT COMPLIANCE OFFICER.....	1	46,236	1	44,652	1	42,072
1509	FINANCIAL ANALYST.....	1	44,136				
1440	COORDINATING PLANNER II.....	1	75,756	1	72,420	1	69,612
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,408	1	31,896	1	29,904
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284	1	24,132	1	22,308
0810	EXECUTIVE SECRETARY II.....	1	34,992	1	31,896	1	29,904
0429	CLERK II.....	1	27,744	1	26,484	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	71,460	1	71,460	1	68,688
0310	PROJECT MANAGER.....	1	48,000				
0308	STAFF ASSISTANT.....	1	46,872	1	46,872	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432	1	46,872	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,744	1	25,848
0124	FINANCE OFFICER.....			1	43,776	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,094		8,666		8,666
	SUB-SECTION TOTAL.....	17	967,946	18	972,446	18	923,054
ADMINISTRATION O'HARE-4500							
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,524	1	115,524	1	111,036
7099	AIRPORT FACILITIES MANAGER.....	1	80,688	1	80,688	1	76,128
7099	AIRPORT FACILITIES MANAGER.....	1	59,340	1	59,340	1	55,920
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	33,408	2	31,896	2	29,904
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	31,896	1	30,444	1	28,404
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	30,444	2	29,064	2	27,084
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	29,064	3	26,484	3	24,588
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	27,744	3	25,284	3	23,412
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	3	26,484				
3092	PROGRAM DIRECTOR.....	1	70,200	1	67,692	1	63,780
1441	COORDINATING PLANNER I.....	1	55,668	1	53,208	1	51,144
0749	SUPERVISOR OF INFORMATION SERVICES.....	1	50,736	1	46,872	1	44,172
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,136	1	46,872	1	44,172
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,400				
0311	PROJECTS ADMINISTRATOR.....			1	60,792	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,727		8,153		8,153
	SUB-SECTION TOTAL.....	20	874,759	20	883,493	20	833,885
ADMINISTRATION OPERATIONS-4600							
9679	DEPUTY COMMISSIONER.....	1	91,104	1	91,104	1	87,576
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....			1	62,004	1	58,428
7015	AIRPORT MANAGER-O'HARE.....	1	77,268	1	77,268	1	72,816
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	51,720	1	49,164	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456	1	42,456	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....				2,778		2,778
	SUB-SECTION TOTAL.....	4	262,548	5	324,774	5	307,838
AIRFIELD OPERATIONS-4606							
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	73,536	1	70,704	1	66,624
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,200	1	67,692	1	63,780
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,080	1	58,308	1	53,508

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
AIRFIELD OPERATIONS-4606 - CONTINUED							
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	53,148	1	51,720	1	48,732
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	60,984	1	58,428	1	58,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	58,428	1	58,428	1	58,428
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920	2	55,920	2	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	53,508	2	53,508	2	53,508
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	51,144	3	51,144	3	51,144
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,332	1	46,332	1	46,332
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,172	1	44,172	1	44,172
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	42,072	2	40,008	2	40,008
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008				
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	48,732	2	46,332	2	46,332
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172	2	44,172	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,072	4	42,072	4	42,072
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	40,008	2	40,008	2	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	38,148	5	36,336	5	36,336
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	36,336	2	34,572	2	34,572
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	34,572	3	32,940	3	32,940
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		24,124		22,211		22,211
	SUB-SECTION TOTAL.....	39	1,865,224	38	1,785,011	38	1,768,291
VEHICLE OPERATIONS-4626							
7633	HOISTING ENGINEER (CLASS I).....	4	28.90H	4	28.90H	4	28.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	23.40H	1	23.40H	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	22.40H	7	22.40H	7	22.40H
7183	MOTOR TRUCK DRIVER.....	1,240H	21.65H	1,240H	21.65H	1,240H	21.65H
7183	MOTOR TRUCK DRIVER.....	92	21.40H	91	21.40H	91	21.40H
7183	MOTOR TRUCK DRIVER.....	170,000H	21.40H	170,000H	21.40H	170,000H	21.40H
7124	EQUIPMENT DISPATCHER.....	8	21.40H	8	21.40H	8	21.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)...	1	4,056.00M	1	4,056.00M	1	4,056.00M
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	84,516	1	80,688	1	76,068
7047	MANAGER VEHICLE MAINTENANCE.....	1	80,688	1	77,268	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400	1	36,684	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....			1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,514		4,194		4,194
	SUB-SECTION TOTAL.....	117	8,927,328	116	8,872,720	116	8,859,484
ADMINISTRATION FACILITIES-4700							
9679	DEPUTY COMMISSIONER.....	1	88,896	1	88,896	1	85,440
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	67,692	1	67,692	1	63,780
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	77,268	1	73,872	1	69,612
7034	TECHNICAL SERVICES MANAGER.....	1	50,736	1	64,716	1	60,984
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	48,432	2	48,872	2	44,172
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	46,872	1	42,456	1	40,008
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	44,652				
6145	ENGINEERING TECHNICIAN VI.....	1	61,080	1	58,308	1	53,508
5614	CIVIL ENGINEER IV.....	2	69,312	2	66,360	2	63,780
5613	CIVIL ENGINEER III.....	1	63,444	1	60,792	1	58,428
5424	SUPERVISING ARCHITECT.....	1	58,176	1	55,668	1	53,508
1165	ASSISTANT MANAGER OF FINANCE.....	1	64,716	1	64,716	1	60,984
0810	EXECUTIVE SECRETARY II.....	1	40,488	1	40,488	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,896	2	31,896	2	29,904
0665	SENIOR DATA ENTRY OPER4TOR.....	1	24,132				
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0308	STAFF ASSISTANT.....	1	38,556	1	36,684	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,224	1	31,896	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,756		10,930		10,930
	SUB-SECTION TOTAL.....	19	1,063,396	19	1,063,126	19	1,008,334

BUDGET DOCUMENT FOR YEAR 2001

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
HVAC PLANT-4707							
7775	STATIONARY FIREMAN.....	10	21.41H	10	21.41H	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M	1	6,122.13M	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	32.37H	14	32.37H	14	32.37H
7743	OPERATING ENGINEER, GROUP A.....	40	29.43H	40	29.43H	40	29.43H
7741	OPERATING ENGINEER, GROUP C.....	54	27.89H	56	27.89H	56	27.89H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	77,268	1	77,268	1	72,816
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	63,984	1	64,716	1	60,984
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H	1	30.65H	1	30.65H
5035	ELECTRICAL MECHANIC.....	10	28.65H	10	28.65H	10	28.65H
4756	FOREMAN OF PLUMBERS.....	1	31.15H	1	31.15H	1	31.15H
4754	PLUMBER (SUB-FOREMAN).....	1	30.50H	1	30.50H	1	30.50H
4754	PLUMBER.....	15	29.65H	15	29.65H	15	29.65H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,668	1	55,668	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	33,408	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,896	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,484	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,860		2,005		2,005
	SUB-SECTION TOTAL.....	152	8,855,205	155	8,893,846	155	8,875,188
SKILLED TRADES-4717							
9411	CONSTRUCTION LABORER.....	12	23.35H	12	23.35H	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	24.20H	3	24.20H	3	24.20H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	63,984	1	80,688	1	76,068
7027	CONSTRUCTION COORDINATOR.....	1	59,340	1	58,308	1	53,508
6676	FOREMAN OF MACHINISTS.....	1	28.95H	1	28.95H	1	28.95H
6674	MACHINIST.....	10	27.20H	10	27.20H	10	27.20H
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	84,300	1	80,664	1	77,532
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	5,746.00M	1	5,746.00M	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	30.65H	8	30.65H	8	30.65H
5035	ELECTRICAL MECHANIC.....	56	28.65H	56	28.65H	56	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H	1	29.71H	1	29.71H
4855	SHEET METAL WORKER.....	6	27.51H	6	27.51H	6	27.51H
4776	FOREMAN OF STEAMFITTERS.....	2	32.70H	2	32.70H	2	32.70H
4774	STEAMFITTER.....	13	30.70H	13	30.70H	13	30.70H
4656	SIGN PAINTER.....	3	22.42H	3	22.42H	3	22.42H
4636	FOREMAN OF PAINTERS.....	1	28.80H	1	28.80H	1	28.80H
4634	PAINTER (SUB-FOREMAN).....	4	27.20H	4	27.20H	4	27.20H
4634	PAINTER.....	32	25.60H	32	25.60H	32	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M	1	5,546.67M	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H	1	27.49H	1	27.49H
4303	FOREMAN OF CARPENTERS.....	1	28.95H	1	28.95H	1	28.95H
4301	CARPENTER (SUB-FOREMAN).....	1	28.45H	1	28.45H	1	28.45H
4301	CARPENTER.....	17	26.95H	17	26.95H	17	26.95H
0429	CLERK II.....			1	20,052	1	18,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	63,984	1	62,004	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408	1	33,408	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,267		2,672		2,672
	SUB-SECTION TOTAL.....	178	10,091,423	180	10,121,936	180	10,102,172
CUSTODIAL/LABOR SERVICES-4727							
9533	LABORER.....	55	17.72H	55	17.72H	55	17.72H
9533	LABORER.....	22,240H	17.72H	22,240H	17.72H	22,240H	17.72H
8244	FOREMAN OF LABORERS.....	1	24.00M	1	24.00M	1	24.00M
7099	AIRPORT FACILITIES MANAGER.....	1	70,200	1	67,692	1	63,780
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	59,340	1	58,308	1	53,508
7027	CONSTRUCTION COORDINATOR.....	1	61,080	1	58,308	1	53,508
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	80,688	1	80,688	1	76,068
7005	AIRPORT MAINTENANCE FOREMAN.....	7	17.92H	7	17.92H	7	17.92H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,634.67M	5	2,634.67M	5	2,634.67M
4285	WINDOW WASHER.....	2	2,591.33M	2	2,591.33M	2	2,591.33M

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CUSTODIAL/LABOR SERVICES-4727 - CONTINUED							
4285	WINDOW WASHER.....	48	2,548.00M	51	2,548.00M	51	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,513.00M	35	2,513.00M	35	2,513.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,296.00M	1	3,296.00M	1	3,296.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	20	2,704.00M	20	2,704.00M	20	2,704.00M
4223	CUSTODIAL WORKER.....	285	2,200.00M	285	2,200.00M	285	2,200.00M
0430	CLERK III.....	1	21,996	1	23,040	1	21,240
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,200	1	64,716	1	60,984
0308	STAFF ASSISTANT.....	1	36,684	1	34,992	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,460		4,941		4,941
	SUB-SECTION TOTAL.....	488	14,114,659	471	14,195,840	471	14,166,020
SECURITY OPERATIONS-4800							
9813	MANAGING DEPUTY COMMISSIONER.....	1	102,000				
9679	DEPUTY COMMISSIONER.....	1	91,104	1	91,104	1	87,576
6305	SAFETY SPECIALIST.....	1	34,572	1	32,940	1	32,940
6122	SAFETY SPECIALIST III.....	1	42,456	1	42,456	1	40,008
6122	SAFETY SPECIALIST III.....	1	36,684	1	34,992	1	32,940
6122	SAFETY SPECIALIST III.....	1	34,992	1	31,896	1	29,904
4210	AVIATION SECURITY OFFICER.....	1	44,172	1	44,172	1	44,172
4210	AVIATION SECURITY OFFICER.....	2	42,072	2	42,072	2	42,072
4210	AVIATION SECURITY OFFICER.....	25	40,008	16	40,008	16	40,008
4210	AVIATION SECURITY OFFICER.....	35	38,148	37	38,148	37	38,148
4210	AVIATION SECURITY OFFICER.....	30	36,336	30	36,336	30	36,336
4210	AVIATION SECURITY OFFICER.....	26	34,572	19	34,572	19	34,572
4210	AVIATION SECURITY OFFICER.....	11	32,940	28	32,940	28	32,940
4210	AVIATION SECURITY OFFICER.....	17	31,356	13	31,356	13	31,356
4210	AVIATION SECURITY OFFICER.....	15	29,904	17	29,904	17	29,904
4209	AVIATION SECURITY SERGEANT.....	2	53,148	5	51,720	5	48,732
4209	AVIATION SECURITY SERGEANT.....	3	51,720	5	49,164	5	46,332
4209	AVIATION SECURITY SERGEANT.....	2	49,164	1	46,872	1	44,172
4209	AVIATION SECURITY SERGEANT.....	1	46,872	1	44,652	1	42,072
4209	AVIATION SECURITY SERGEANT.....	1	46,236	3	42,456	3	40,008
4209	AVIATION SECURITY SERGEANT.....	4	44,136	1	40,488	1	38,148
4209	AVIATION SECURITY SERGEANT.....	1	42,132	3	38,556	3	36,336
4209	AVIATION SECURITY SERGEANT.....	1	40,488				
4209	AVIATION SECURITY SERGEANT.....	2	40,224				
4209	AVIATION SECURITY SERGEANT.....	2	38,400				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	70,200			1	63,780
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	67,020	1	64,716	1	60,984
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	3	59,340	1	59,340	1	55,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	58,308	2	58,308	2	53,508
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....			1	55,668	1	51,144
0322	SPECIAL ASSISTANT.....	1	64,716	1	62,004	1	58,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,872	1	46,872	1	44,172
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	75,756	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	63,444	1	66,360	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004	1	59,340	1	55,920
0308	STAFF ASSISTANT.....	1	40,224	1	38,556	1	36,336
0304	ASSISTANT TO COMMISSIONER.....	1	61,080	1	59,340	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,444	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		71,648		93,984		93,984
	SUB-SECTION TOTAL.....	200	7,867,004	201	7,774,728	201	7,665,900
COMMUNICATIONS CENTER-4808							
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	77,268	1	77,268	1	72,816
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	44,172	2	44,172	2	44,172
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	42,072	4	42,072	4	42,072
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	40,008	2	40,008	2	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,148	3	38,148	3	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	36,336	2	36,336	2	36,336

BUDGET DOCUMENT FOR YEAR 2001
740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
COMMUNICATIONS CENTER-4808 - CONTINUED							
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	34,572	4	34,572	4	34,572
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	32,940	7	32,940	7	32,940
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	31,356	2	31,356	2	31,356
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,904	4	29,904	4	29,904
5043	ELECTRONICS TECHNICIAN.....	1	42,072	1	42,072	1	42,072
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	63,984	2	62,004	2	58,428
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	62,004				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	58,308	1	58,308	1	53,508
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	55,668	2	55,668	2	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	50,736	1	49,164	1	46,332
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	48,432	2	46,872	2	44,172
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	42,132				
1359	TRAINING OFFICER.....	1	44,136	1	42,456	1	40,008
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	51,720	2	51,720	2	48,732
0810	EXECUTIVE SECRETARY II.....	1	46,236	1	44,652	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,444	2	29,064	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		16,441		17,662		17,662
	SUB-SECTION TOTAL.....	48	1,878,717	46	1,897,198	46	1,848,550
ID BADGING-4818							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	42,456	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,488	1	40,488	1	38,148
0664	DATA ENTRY OPERATOR.....	3	25,284	2	24,132	2	22,308
0664	DATA ENTRY OPERATOR.....	2	23,040	3	21,996	3	20,244
0434	CLERK III (PER AGREEMENT).....	1	30,444	1	24,132	1	22,308
0431	CLERK IV.....	1	34,992	1	34,992	1	32,940
0430	CLERK III.....	1	33,408	1	31,896	1	29,904
0430	CLERK III.....	1	26,484	1	26,484	1	24,588
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,224	1	38,556	1	36,336
0308	STAFF ASSISTANT.....	1	42,456	1	40,488	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,122		5,359		5,359
	SUB-SECTION TOTAL.....	13	420,714	13	389,103	13	373,087
LANDSIDE OPERATIONS-4909							
9679	DEPUTY COMMISSIONER.....	1	91,104	1	91,104	1	87,576
7482	PARKING ENFORCEMENT AIDE.....	1	34,572	1	34,572	1	34,572
7482	PARKING ENFORCEMENT AIDE.....	1	32,940	1	31,356	1	31,356
7482	PARKING ENFORCEMENT AIDE.....	2	28,404	2	28,404	2	28,404
7482	PARKING ENFORCEMENT AIDE.....	1	24,588	1	23,412	1	23,412
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	63,984	1	59,340	1	55,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	46,236	2	44,652	2	42,072
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	44,136	1	42,456	1	40,008
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	42,132	1	40,488	1	38,148
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	40,224	1	36,684	1	34,572
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	36,660	2	34,992	2	32,940
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,992				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	37,620	3	37,620	3	37,620
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	35,820	5	35,820	5	35,820

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 2000		2000 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
LANDSIDE OPERATIONS-4909 - CONTINUED							
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	34,032	1	34,032	1	34,032
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	32,460	2	32,460	2	32,460
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	26,736	3	30,936	3	30,936
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....			1	29,472	1	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	2	34,032	2	34,032	2	34,032
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	2	32,460	1	32,460	1	32,460
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	30,936	2	30,936	2	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	39	29,472	32	29,472	32	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	3	27,972	11	27,972	11	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	4	26,736	2	26,736	2	26,736
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	3	24,240	2	25,476	2	25,476
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	8	23,100	6	23,100	6	23,100
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	6	21,996	10	21,996	10	21,996
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	88,536	1	84,516	1	78,420
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	67,020				
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	48,432	1	46,872	1	44,172
7018	DIRECTOR OF CARGO FACILITIES.....	1	55,668	1	42,456	1	40,008
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	63,984	1	59,340	1	55,920
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	58,308	1	55,668	1	51,144
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	49,164	2	46,872	2	44,172
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	46,872				
0664	DATA ENTRY OPERATOR.....	1	27,744	1	27,744	1	25,848
0318	ASSISTANT TO THE COMMISSIONER.....			1	40,488	1	38,148
0313	ASSISTANT COMMISSIONER.....	1	75,756	1	72,420	1	69,612
0308	STAFF ASSISTANT.....	1	44,652	1	42,456	1	40,008
0308	STAFF ASSISTANT.....	1	42,132	1	40,488	1	38,148
0308	STAFF ASSISTANT.....	1	34,992	1	34,992	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	1	64,716	1	64,716	1	60,984
0304	ASSISTANT TO COMMISSIONER.....	1	58,308	1	55,668	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992	1	33,408	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992	1	34,992	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444	1	29,064	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		25,093		34,552		34,552
	SUB-SECTION TOTAL.....	115	3,937,813	115	3,858,460	115	3,782,536
	SECTION TOTAL.....	1,645	74,383,951	1,655	74,149,736	1,655	72,970,356
	DIVISION TOTAL.....	1,645	74,383,951	1,655	74,149,736	1,655	72,970,356
	LESS TURNOVER.....		4,083,146		3,844,922		3,844,922
	TOTAL.....		\$70,300,805		\$70,304,814		\$69,125,434

BUDGET DOCUMENT FOR YEAR 2001

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	2000	1999
Code	Proposed Appropriations	Recommendation	2000	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,382,733	\$ 1,382,733	\$ 1,382,733	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	3,832,631			
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,540,440	4,009,379	4,009,379	3,579,519
.0038	WORK STUDY/CO-OP EDUCATION.....	14,375	14,375	14,375	13,080
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	254,855	221,613	221,613	201,650
	FOR THE COSTS OF CLAIMS AND ADMINISTR-				
	ATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-				
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	5,614,570	4,889,829	4,889,829	3,749,440
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO POLICE AND FIRE DEPARTMENT				
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL				
	DISEASE (FIRE DEPARTMENT) DISABILITY				
	PENSION AND THEIR DEPENDENTS; AND FOR				
	THE SPOUSES AND DEPENDENTS OF POLICE AND				
	FIRE DEPARTMENT SWORN PERSONNEL KILLED				
	OR FATALLY INJURED IN THE PERFORMANCE OF				
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,				
.0043	PAR. 22-306).....	100,000	195,200	195,200	180,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	183,421	142,850	142,850	145,949
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	4,750,000	4,750,000	4,750,000	3,024,297
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	165,353	179,303	179,303	120,667
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	3,503,983	3,218,669	3,218,669	3,079,341
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	1,007,862	927,750	927,750	765,102
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	137,651	133,629	133,629	99,131
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	104,758	95,234	95,234	86,601
*2005.0000	FOR PERSONAL SERVICES.....	24,592,632	20,160,564	20,160,564	15,044,777
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	40,480	40,480	40,480	21,375
.0142	ACCOUNTING AND AUDITING.....	300,000	300,000	300,000	255,000
.0145	LEGAL EXPENSES.....	3,291,000	2,000,000	2,000,000	1,953,827
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	94,336	94,336	94,336	
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	2,664,780	2,582,500	2,582,500	1,377,701
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,380,596	5,017,316	5,017,316	3,607,903
.0902	FOR INTEREST ON BONDS.....	32,428,398	32,897,148	32,897,148	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	7,800,000	7,325,000	7,325,000	
	FOR INTEREST ON INTERNATIONAL				
.0914	TERMINAL BONDS.....	10,119,356	32,921,806	32,921,806	
.0917	FOR INTEREST ON JUNIOR LIENS.....	95,127,095	73,844,072	73,844,072	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	23,175,000	21,750,000	21,750,000	
	FOR PAYMENT OF INTERNATIONAL TERMINAL				
.0936	BONDS.....	4,605,000	4,345,000	4,345,000	

BUDGET DOCUMENT FOR YEAR 2001
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 2000</u>	<u>2000 Appropriation</u>	<u>1999 Expenditures</u>
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	120,000	120,000	120,000	120,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,294,000	1,294,000	1,294,000	746,965
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	174,668,849	174,497,026	174,497,026	866,965
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS.....	900,000	925,000	925,000	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	37,885	59,481	59,481	58,683
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE.	5,038,349	3,500,000	3,500,000	3,490,270
	FOR SPECIAL CAPITAL PROJECTS REQUIRING				
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	2,000,000	2,000,000	247,755
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000	40,000	40,000	
.9075	FOR EQUITY TRANSFER OUT.....	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	964,325	897,013	897,013	900,757
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,015,559	10,456,494	10,456,494	5,597,465
	FOR EXPENSES RELATED TO COMPLIANCE				
.9146	WITH THE N.E.P.A.....	1,050,000	1,050,000	1,050,000	972,131
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000	2,000,000	2,000,000	789,102
	FOR EXPENDITURES RELATED TO THE REGIONAL				
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000	3,000,000	3,000,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,050,000	6,050,000	6,050,000	1,761,233
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	15,498,000	15,022,266	15,022,266	11,839,821
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	50,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR				
.9626	INDIRECT ADMINISTRATIVE AND GENERAL	8,717,302	8,463,400	8,463,400	8,404,638
	TO REIMBURSE CORPORATE FUND FOR				
.9629	INDIRECT ADMINISTRATIVE AND GENERAL	7,535,808	7,130,456	7,130,456	5,870,468
	NON SALARIES EXPENSES.....				
.9630	TO REIMBURSE CORPORATE FUND FOR	25,000	25,000	25,000	25,000
*2005.9600	TREASURER'S OFFICE SALARIES.....	31,826,110	30,691,122	30,691,122	26,189,927
	FOR REIMBURSEMENTS.....				
	*BUDGET LEVEL TOTAL.....	255,543,748	246,872,522	246,872,522	553,068,270
	*FUND TOTAL.....	511,517,848	491,658,072	490,213,000	280,009,902

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2001

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,711,810		6,711,810
OFFICE OF BUDGET AND MANAGEMENT.....	5,449,415	11,099,382	16,548,797
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	12,515,817		12,515,817
CITY CLERK.....	8,001,534		8,001,534
DEPARTMENT OF FINANCE.....	17,187,186	1,477,919	18,665,105
CITY TREASURER.....	1,832,084		1,832,084
DEPARTMENT OF REVENUE.....	50,853,286	328,000	51,181,286
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,341,129		6,341,129
DEPARTMENT OF LAW.....	33,893,638	2,854,023	36,747,661
DEPARTMENT OF PERSONNEL.....	8,365,084		8,365,084
DEPARTMENT OF PROCUREMENT SERVICES.....	9,251,874	108,049	9,359,923
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	164,197,809	5,000	164,202,809
DEPARTMENT OF FLEET MANAGEMENT.....	67,040,295		67,040,295
TOTAL- FINANCE AND ADMINISTRATION.....	388,800,781	16,670,373	405,471,154
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	20,136,381		20,136,381
BOARD OF ELECTION COMMISSIONERS.....	10,798,731		10,798,731
TOTAL- LEGISLATIVE AND ELECTIONS.....	30,935,112		30,935,112
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	14,058,433	25,995,460	40,053,893
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,797,898	82,840,478	88,638,478
DEPARTMENT OF HOUSING.....	17,357,647	72,742,921	90,100,568
DEPARTMENT OF CULTURAL AFFAIRS.....	6,475,930	8,907,938	15,383,868
MAYOR'S OFFICE OF SPECIAL EVENTS.....	24,181,887	70,000	24,251,887
TOTAL- CITY DEVELOPMENT.....	67,871,805	180,658,787	258,530,592
COMMUNITY SERVICES:			
MUNICIPAL REFERENCE LIBRARY.....			0
DEPARTMENT OF PUBLIC HEALTH.....	45,822,781	119,951,829	165,774,606
COMMISSION ON HUMAN RELATIONS.....	2,592,275	1,619,725	4,212,000
CHICAGO DEPARTMENT ON AGING.....	4,503,550	25,004,919	29,508,469
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,850,274	4,326,969	5,977,239
DEPARTMENT OF HUMAN SERVICES.....	15,994,669	234,790,740	250,785,409
CHICAGO PUBLIC LIBRARY.....	46,439,339	13,863,000	60,302,339
TOTAL- COMMUNITY SERVICES.....	117,002,888	401,373,174	518,376,062
PUBLIC SAFETY:			
POLICE BOARD.....	439,933		439,933
DEPARTMENT OF POLICE.....	1,010,717,034	67,483,000	1,078,200,034
FIRE DEPARTMENT.....	330,784,036	3,581,340	334,365,376
TOTAL- PUBLIC SAFETY.....	1,341,821,003	71,064,340	1,412,885,343

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2001 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,786,273		2,786,273
DEPARTMENT OF ZONING.....	2,304,999		2,304,999
ZONING BOARD OF APPEALS.....			0
DEPARTMENT OF BUILDINGS.....	26,103,516	3,888,112	29,991,628
DEPARTMENT OF CONSUMER SERVICES.....	8,063,652		8,063,652
DEPARTMENT OF ENVIRONMENT.....	7,152,178	41,013,171	48,165,347
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,717,084		3,717,084
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	1,020,257		1,020,257
LICENSE APPEAL COMMISSION.....	218,886		218,886
BOARD OF ETHICS.....	682,777		682,777
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,281,908	448,000	1,729,908
TOTAL- REGULATORY.....	59,331,828	45,349,283	98,680,808
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	345,348,143	2,715,000	348,063,143
TOTAL- STREETS AND SANITATION.....	345,348,143	2,715,000	348,063,143
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	128,877,774	386,771,000	515,648,774
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	128,877,774	386,771,000	515,648,774
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	43,484,728	15,000,000	58,484,728
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	196,672,645	52,700,000	249,372,645
MERRILL C. HEIGS FIELD.....	980,246		980,246
DEPARTMENT OF WATER.....	181,673,378		181,673,378
DEPARTMENT OF SEWERS.....	77,090,923		77,090,923
TOTAL- PUBLIC SERVICE ENTERPRISES.....	489,801,820	87,700,000	567,501,820
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,937,001,284		1,937,001,284
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,937,001,284		1,937,001,284
TOTAL ALL FUNCTIONS	4,811,792,336	1,181,109,867	5,992,902,303
DEDUCT TRANSFERS BETWEEN FUNDS.....			257,400,000
TOTAL.....			5,935,502,303
DEDUCT PROCEEDS OF DEBT.....			153,058,000
NET GRAND TOTAL.....			5,682,444,303

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2001

	2001	2000
Awards From Agencies of the Federal Government	\$ 777,324,411	\$ 829,010,821
Awards From Agencies of the State of Illinois	352,774,000	159,603,000
Awards From Public and Private Agencies	27,841,000	62,967,000
CDBG Program Revenue	7,788,556	6,876,964
Grant Program Income	15,382,000	13,624,000
Total	\$ 1,181,109,967	\$1,072,081,785

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 6,918,382	\$ 7,852,484
Central Grants Management.....	415,000	415,000
Empowerment Zone/Enterprise Comm. - State.....	3,766,000	0
DEPARTMENT TOTAL	11,099,382	8,267,484
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,477,919	1,276,921
29 DEPARTMENT OF REVENUE:		
Tobacco Enforcement Grant - Carryover.....	328,000	0
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	2,404,023	2,262,471
Community Prosecution Grants.....	150,000	0
DEPARTMENT TOTAL	2,554,023	2,262,471
35 DEPARTMENT OF PROCUREMENT SERVICES:		
Community Development Block Grant.....	106,049	95,177
38 DEPARTMENT OF GENERAL SERVICES:		
North Park Village Community Center Sidewalk.....	5,000	0
CATEGORY TOTAL	15,570,373	11,902,053

11/8/2000

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		2001 ANTICIPATED GRANT	2000 GRANT
	CITY DEVELOPMENT		
08	DEPARTMENT OF PLANNING AND DEVELOPMENT:		
	Community Development Block Grant.....	21,623,460	21,566,105
	Boat Access Development-Clark Park-Carryover.....	0	50,000
	Boat Access Development-Lincoln Village.....	0	50,000
	Boat Access Development-Lincoln Village-Carryover.....	50,000	0
	Canal Origins Bridgeport Expansion-IDNR-Carryover.....	0	386,000
	Chicago Econ. Devel.-Cost Benefit Model-Carryover.....	0	47,000
	Empowerment Zone/Enterprise Comm.-State.....	0	3,766,000
	Growing Jobs for Horner Homes Project-Carryover.....	0	25,000
	Historic Preservation: Pullman Task Force-Carryover.....	0	150,000
	Lakefront & Wetland Bird Study-Carryover.....	0	108,000
	No.Branch Canal Habitat - IDNR.....	1,557,000	0
	No.Branch Waterfall Terraces-River Devel.-Carryover....	0	200,000
	Open Space Devel. (OSLAD) - City Space.....	1,015,000	1,015,000
	OSLAD-Clark Park East.....	575,000	0
	OSLAD-Lathrop Homes Riverwalk-Carryover.....	200,000	0
	OSLAD-Marian Fathers Park.....	575,000	0
	OSLAD-South Chicago Park-Carryover.....	0	275,000
	Public Works Econ Dev-Harbor Drive-State Funds.....	0	6,000,000
	Public Works Econ Dev-Harbor Drive.....	0	3,000,000
	Recreational Trails - Peterson & Lincoln Connect.....	200,000	0
	Sustainable Dev Challenge-Lake Calumet-Carryover.....	200,000	200,000
	Urban Technology Demo Grant.....	0	3,000,000
	DEPARTMENT TOTAL	25,895,460	39,838,105
21	DEPARTMENT OF HOUSING:		
	Community Development Block Grant.....	38,239,921	37,670,788
	Economic Development Initiative - HUD.....	300,000	0
	HOME Program '98-Carryover.....	503,000	292,000
	HOME Program '99 - Carryover.....	0	108,000
	HOME Program 2000.....	0	33,537,000
	HOME Program 2001.....	33,700,000	0
	Housing & Community Initiative Private Support.....	0	178,000
	Supportive Housing-HUD 2000.....	0	3,712,000
	DEPARTMENT TOTAL	72,742,821	75,497,788
23	DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
	Community Development Block Grant.....	588,938	857,937
	Chicago Cultural Center Foundation Support.....	450,000	450,000
	Community Arts Access Program - IAC.....	235,000	300,000
	Established Regional Arts Institution - IAC.....	165,000	150,000
	Gallery 37 / Chicago Public Schools.....	172,000	172,000
	Gallery 37 / City Colleges of Chicago.....	260,000	260,000
	Gallery 37 Program Support.....	820,000	820,000
	International Tourism Grant.....	2,750,000	0
	Local Tourism & Convention Bureau Grant.....	2,114,000	2,029,000
	Museum Capital Grant: Clarke House.....	160,000	0
	Planning and Stabilization Program.....	15,000	15,000
	Private Sector Tourism Support.....	50,000	50,000
	Special Assistance Grant-IAC.....	25,000	25,000
	Summer Youth Employment Proj.-IAC.....	3,000	3,000
	Tourism Marketing Partnership-Neighborhood Tours.....	0	49,000
	Tourism Attraction Development Grant.....	1,100,000	100,000
	DEPARTMENT TOTAL	8,907,938	5,280,937
24	MAYOR'S OFFICE OF SPECIAL EVENTS:		
	State Tourism Matching Grant.....	70,000	91,000

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:		
Community Development Block Grant.....	4,229,478	4,307,593
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000	10,000
Commissioner's Grant-Chicago Comm Trust-Carryover.....	0	50,000
H-1 B Technology Training Pilot Project-Carryover.....	1,500,000	0
High Risk Youth & Adults Demonstration-Carryover.....	386,000	0
Incumbent Worker Demo Program.....	0	250,000
Information Technology Demo Program.....	0	1,000,000
Job Training Partnership Act (JTPA):		
- Title IIA Adults.....	0	12,411,000
- Title IIB Summer Youth Employment.....	0	12,924,000
- Title IIC Youth.....	0	1,848,000
- Title IID Older Individuals.....	0	694,000
- Title IIE Dislocated Workers.....	0	5,905,000
- Title IIF EDWAA 40% Reserve Funds.....	0	249,000
JTPA Title II Technical Assistance Grant.....	0	50,000
Lawndale Job Readiness Training Proj.-Carryover.....	0	83,000
Title XX Donated Funds Initiative/ASN.....	471,000	475,000
Title XX Donated Funds Initiative.....	746,000	716,000
Technology Training Pilot Project (H-1B).....	0	1,500,000
Welfare to Work Grant.....	25,581,000	26,034,000
Welfare to Work Grant-Carryover.....	8,043,000	19,410,000
Welfare to Work Transportation Grant.....	1,547,000	2,600,000
Welfare to Work-Chicago Works-CHA-Carryover.....	3,926,000	1,018,000
Welfare to Work for Individuals in Recovery.....	0	1,908,000
Work Incentive Grant.....	1,500,000	0
WIA - Dislocated Worker Program.....	6,031,000	0
WIA - Dislocated Worker State Reserve-Carryover.....	566,000	0
Workforce Investment Act (WIA) Adult Program.....	12,470,000	0
Workforce Investment Act (WIA) Youth Program.....	13,104,000	0
Workforce Investment Transition Grant-Carryover.....	0	384,000
YouthBuild - HUD.....	700,000	0
YouthBuild - HUD-Carryover.....	631,000	700,000
YouthBuild - IDHS.....	75,000	0
YouthBuild - IDHS-Carryover.....	0	75,000
Youth Opportunity Grant Initiative.....	0	12,000,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,324,000	4,144,000
DEPARTMENT TOTAL	82,840,478	110,745,593
CATEGORY TOTAL	190,556,797	231,453,423

COMMUNITY SERVICES

41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....	16,045,825	15,557,695
AIDS Prevention.....	0	5,348,000
HIV/AIDS Prevention.....	6,296,000	0
AIDS in the Heartland Conference.....	500,000	0
AIDS Surveillance and Seroprevalence.....	838,000	1,509,000
AIDS Surveillance-Carryover.....	149,000	0
Addressing Domestic Violence as a Barrier to Work.....	224,000	0
Battered Women's Justice Project - DDJ.....	61,000	0
Bioterrorism Response Planning Grant.....	372,000	0
Bioterrorism Response Planning Grant-Carryover.....	0	366,000
Breast & Cervical Cancer Outreach Program.....	420,000	420,000
Breast & Cervical Cancer Outreach-Carryover.....	300,000	0
Chicago Domestic Violence Help Line - ICJIA.....	350,000	0
Chicago Family Case Management.....	2,466,000	0
Chicago Lead Safe Homes Initiative.....	0	4,000,000
Chicago Lead Safe Homes Initiative-Carryover.....	4,000,000	0
Chicago Together Community Partnership Program.....	0	100,000
Chicago Violence Prevention Strategic Plan.....	0	50,000
Childhood Lead Poisoning Prevention - CDC.....	750,000	685,000
Childhood Lead Poisoning Prevention-Carryover.....	677,000	320,000
Childhood Lead Poisoning Prevention - IDPH.....	800,000	480,000
Community Integrated Service System-Carryover.....	50,000	0

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
41 DEPARTMENT OF HEALTH (continued):		
Dental Program Income.....	490,000	411,000
Dental Sealant.....	47,000	0
Domestic Violence Help Line Private Support.....	25,000	0
Drug Free Communities.....	75,000	0
Education/Follow-up Services in Genetics.....	120,000	120,000
Educational Seminars Support.....	200,000	100,000
Expanded Outreach for Kidcare Enrollment.....	0	75,000
Family Case Management Revenue.....	80,000	84,000
Family Planning.....	837,000	937,000
Family Planning Income.....	0	689,000
Family Planning Income-Carryover.....	800,000	0
Family Planning Outreach-Carryover.....	0	100,000
Food Inspection Reimbursement.....	350,000	130,000
Grant to Expand Substance Abuse Capacity.....	0	500,000
Health Promotion Grant.....	0	459,000
Healthy Child Care Illinois.....	270,000	0
Healthy Child Care Illinois-Carryover.....	0	90,000
Healthy Families Illinois.....	191,000	145,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	0	2,255,000
Healthy Start Initiative.....	1,000,000	0
Healthy Start Initiative-Carryover.....	0	1,048,000
HIV/AIDS Outreach Caseworkers Program.....	70,000	0
HIV Prevention Coalition Develop. Project.....	1,800,000	900,000
Housing Opportunities for People with AIDS (HOPWA).....	4,323,000	4,219,000
IL Health and Wellness Initiative.....	279,000	0
Immunization.....	4,605,000	3,862,000
In-home Asthma Education.....	75,000	0
Intervention-Gateway-DASA.....	799,000	786,000
Joint Title I & II Needs Assessment HIV.....	30,000	0
Kidcare Outreach-IDPA.....	0	147,000
Local Basic Health Protection.....	1,863,000	1,819,000
Local Basic Health Protection Revenue.....	100,000	100,000
Maternal and Child Health Block Grant (MCH).....	6,766,000	6,796,000
MCH Income.....	8,000,000	7,100,000
Men of Color AIDS Coalition 2000.....	1,200,000	0
Mental Health:		
- Assertive Treatment Program (ACT) Lawndale.....	376,000	371,000
- Mental Health Base Grant.....	4,442,000	4,638,000
- Mental Health Income.....	2,500,000	2,400,000
- Mental Health-Day Rehab-Southwest.....	126,000	124,000
- Mental Health Case Management.....	1,077,000	802,000
- MH Day Treatment Program.....	763,000	584,000
- MH Medical Rehabilitation Option (MRD).....	819,000	819,000
Mercury Prevention Education-Carryover.....	0	11,000
MDCHA (Men of Color HIV/AIDS) 2000 - CDC.....	1,470,000	0
Mold and Moisture in Inner City Housing-Carryover.....	22,000	0
Osteoporosis Community Education Program-Carryover.....	0	30,000
Pre-K Vision & Hearing Screening.....	291,000	291,000
Pre-K Vision & Hearing Screening Support.....	200,000	0
Prevent Perinatal Transmission of HIV.....	100,000	0
Provider Based Immunization Outreach-Carryover.....	404,000	0
Public Health Brownfields Education Initiative-Carryover.....	0	75,000
Public Health Information Network.....	1,000	1,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....	1,000,000	300,000
Refugee & Immigrant Medical Services-Carryover.....	300,000	0
Refugee Health Screening Program.....	641,000	775,000
Regional HIV Prevention-IDPH.....	1,692,000	1,550,000
Ryan White HIV CARE Act: Title I.....	19,730,000	19,873,000
Ryan White HIV CARE Act: Title III Early Intervention..	446,000	515,000
Safe Start Demonstration Project.....	670,000	670,000
School-Based Child Maltreatment Prevention.....	108,000	100,000
Sexually Transmitted Disease Prevention.....	2,181,000	2,642,000
STD Research Revenue Fund.....	202,000	0
Substance Abuse Targeted Capacity Expansion.....	750,000	750,000

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
41 DEPARTMENT OF HEALTH (continued):		
Tanning Facilities Inspections.....	9,000	9,000
Target Chicago Recovery Point-IDHS-Carryover.....	0	440,000
Targeted Capacity Expansion Healthy Aging.....	203,000	0
Targeted Expansion Substance Abuse & HIV AIDS.....	621,000	581,000
Tech Asst HIV AIDS Related Services/Minority Comm.....	0	1,199,000
Teen Reach.....	165,000	160,000
Tobacco Free Communities-Carryover.....	2,100,000	0
Tuberculosis Control.....	2,473,000	2,914,000
Urban Systems of Care.....	305,000	300,000
Vector Control.....	42,000	42,000
Violence Prevention Program-Carryover.....	0	50,000
Vision & Hearing.....	47,000	47,000
Women, Infants and Children Nutrition (WIC).....	4,982,000	4,982,000
DEPARTMENT TOTAL	119,951,825	109,752,695
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....	1,615,725	1,481,007
Advisory Council on Gay/Lesbian Issues Grant-DCCA.....	0	20,000
DEPARTMENT TOTAL	1,615,725	1,501,007
47 DEPARTMENT ON AGING:		
Community Development Block Grant.....	2,459,919	2,012,584
CDDA/CHA Service Coordinators.....	1,290,000	150,000
CDDA/CHA Service Coordinators-HUD.....	0	114,000
Chicago Dept. on Aging Special Initiatives.....	10,000	10,000
Chicago Fund Support for Senior Services.....	95,000	73,000
Commodity Food Reimbursement.....	1,976,000	2,005,000
Cooperative Agm't-Suburban Area Agency on Aging.....	23,000	23,000
Foster Grandparents.....	519,000	508,000
Longterm Care System Development.....	64,000	64,000
OAA Nutrition Program Income-Congregate Meals.....	551,000	598,000
OAA Nutrition Program Income-Home Delivered Meals.....	706,000	714,000
OAA Title IIIB Elder Abuse (E).....	22,000	22,000
OAA Title IIIB Ombudsman.....	109,000	326,000
OAA Title IIIB Ombudsman (E).....	52,000	47,000
OAA Title IIIF Health Promotion.....	199,000	201,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	75,000	75,000
OAA Title V/Senior Community Service Employment.....	1,005,000	0
OAA Title V/Senior Employment Specialist.....	0	1,005,000
Older Americans Act Title IIIB Services.....	3,633,000	3,390,000
Older Americans Act Title IIIC Nutrition.....	6,506,000	6,560,000
Older Americans Act Title IIID.....	0	113,000
Partners for Hope - IDOA.....	45,000	0
Pension Information Effort-RRF.....	75,000	110,000
Pension Information Effort-RRF-Carryover.....	0	10,000
REACH 2010 for the Elderly.....	250,000	0
Red Tape Cutters Program-IDOA.....	618,000	543,000
Red Tape Cutters Program-IDOA-Carryover.....	0	200,000
Resident Services Coord.-Associates of Triangle.....	44,000	44,000
Resident Services Coordination-O. Samuelson-Carryover..	0	50,000
Senior Citizens Picnic Support.....	324,000	242,000
Senior Companion Project-ACTION.....	271,000	267,000
Senior Fitness Program Income.....	39,000	0
Senior Games Private Support.....	38,000	0
State Foster Grandparents.....	51,000	52,000
State Senior Community Service Employment.....	24,000	0
State Senior Employment Specialist.....	0	24,000
State Senior Companion Project-Matching Funds.....	58,000	16,000
State Title IIIB Services.....	1,574,000	906,000
State Title IIIC Nutrition.....	1,579,000	1,579,000
State Title IIIB Ombudsman.....	51,000	50,000
Title IIIB Match (Community Care) - GRF.....	669,000	669,000
DEPARTMENT TOTAL	25,004,919	22,772,584

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant.....	3,286,965	3,015,937
Access Chicago Support.....	200,000	200,000
Benefits Planning Assistance and Outreach.....	231,000	0
Empowerment Zone Program.....	0	137,000
MOPD Special Initiatives Support.....	40,000	40,000
National Wheelchair Basketball Tournament Support.....	200,000	0
Substance Abuse & Aids Prevention-Hearing Impaired.....	113,000	111,000
Welfare to Work-Chicago Works-CHA.....	0	252,000
Welfare to Work-Chicago Works-CHA-Carryover.....	256,000	0
DEPARTMENT TOTAL	4,326,965	3,755,937
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant.....	23,081,740	21,853,661
Chicago Peace Project - IVPA.....	35,000	0
Child Care Quality Enhancement.....	0	7,308,000
Community Services Block Grant.....	10,014,000	9,492,000
Early Head Start Program Expansion.....	672,000	0
Early Head Start Program Improvements.....	938,000	0
Early Head Start Program Initiative.....	2,293,000	2,127,000
Emergency Food & Shelter-IDHS.....	5,033,000	4,271,000
Emergency Shelter Grant-HUD.....	3,901,000	3,903,000
Employment Related Day Care-IDHS.....	60,000,000	64,273,000
Empowerment Zone-Child Care Collaborative-Carryover.....	0	4,499,000
Federal Grant Reimbursement for Grants Mgm't.....	(415,000)	(415,000)
Head Start.....	84,497,000	83,025,000
Head Start Expansion - Children in Shelters Program.....	684,000	0
Head Start Expansion - Full Day Program.....	4,240,000	0
Head Start Program Improvements.....	8,856,000	0
Service Connector.....	6,000,000	0
Shelter Plus Care-HUD 1994-Carryover.....	0	733,000
Shelter Plus Care-HUD 1995-Carryover.....	0	585,000
Shelter Plus Care-HUD 1996.....	614,000	614,000
Shelter Plus Care-HUD 1997.....	392,000	392,000
Shelter Plus Care-HUD 1998.....	407,000	407,000
Shelter Plus Care-HUD 1999.....	371,000	381,000
Shelter Plus Care-HUD 2000.....	1,279,000	1,264,000
Shelter Plus Care-HUD 2001.....	5,606,000	0
Specialized Day Care-DCFS.....	6,307,000	6,115,000
Summer Food Service.....	6,096,000	6,096,000
Supportive Housing-HUD 1994.....	0	151,000
Supportive Housing-HUD 1995.....	0	559,000
Supportive Housing-HUD 1997.....	0	4,209,000
Supportive Housing-HUD 1998.....	1,260,000	1,260,000
Supportive Housing-HUD 2000.....	997,000	1,058,000
Supportive Housing-HUD 2001.....	1,569,000	0
Technology & Information Infrastructure (TIIAP).....	0	647,000
Title V Senior Aides Project.....	0	870,000
Warming Center Program-Service Tax Trust Fund.....	63,000	67,000
DEPARTMENT TOTAL	234,790,740	225,744,661

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
91 CHICAGO PUBLIC LIBRARY:		
Branch Library Renovation:		
- Branch Relocation/Expansion - Carryover.....	1,111,000	3,111,000
- Computer Software Tax-Carryover.....	0	21,000
- Live and Learn.....	1,417,000	1,307,000
- Metro. Civic Center Bond Fund-Carryover.....	0	5,000
Bring in an Expert-ISL-Carryover.....	0	80,000
Educate and Automate.....	40,000	0
IL First/IL Future.....	0	83,000
IL First/IL Future-Carryover.....	86,000	0
Illinois Library Development-Per Capita & Area.....	8,589,000	8,703,000
IL Library Develop.-Per Capita & Area-Carryover.....	3,822,000	500,000
IL Regional Library for the Blind and Physically Handicapped.....	0	600,000
Library Services and Technology Act (LSTA).....	300,000	0
Partners 'N' Rhyme.....	0	2,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	310,000	343,000
Univ. of Chicago Folk Preservation Grant-Carryover.....	8,000	0
DEPARTMENT TOTAL	15,683,000	14,755,000
CATEGORY TOTAL	401,373,174	378,281,884
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
Anti-Drug Abuse Act-Unsolved Homicide Initiative.....	733,000	907,000
Asset Forfeiture Funds-Federal.....	1,500,000	1,159,000
Asset Forfeiture Funds-State.....	3,500,000	1,056,000
Automated Case Reporting Demo-BUS.....	0	650,000
Bulletproof Vests Partnership-BJA.....	101,000	108,000
Chinese Mutual Aid Assoc. Safety Program.....	35,000	0
Chinese Mutual Aid Assoc. Safety Program-Carryover.....	32,000	0
Chgo Domestic Violence Help Line-ICJIA.....	0	350,000
Chgo Domestic Violence Help Line-IDHS.....	0	800,000
COPS Distressed Neighborhoods Grant.....	0	9,993,000
COPS Distressed Neighborhoods Grant-Carryover.....	4,875,000	0
COPS Innovative Grant.....	0	250,000
COPS MORE-1997-Carryover.....	0	315,000
COPS School Based Partnerships.....	0	250,000
COPS Universal Hiring Program.....	19,375,000	0
COPS Value Based Initiative.....	175,000	0
Cultural Diversity Training Grant.....	500,000	0
District Explorers Youth Program.....	0	40,000
Domestic Violence Help Line-Private Support.....	0	28,000
Domestic Violence Project-Private Support.....	0	25,000
Family Learning Centers at CHA.....	0	220,000
Gang Resistance Education & Training (GREAT).....	400,000	750,000
Intoximeter Training Classes.....	8,000	9,000
Juvenile Block Grant.....	2,663,000	2,834,000
Local Law Enforcement Block Grant.....	18,769,000	22,000,000
Mobile Team Training Unit 5.....	441,000	440,000
Money Laundering - CFIC.....	300,000	0
Money Laundering - ICJIA.....	600,000	0
Motor Vehicle Theft Data Analysis.....	121,000	147,000
Motor Vehicle Theft Prevention.....	0	100,000
Partnerships Addressing Domestic Violence-DDJ.....	0	900,000
The Protectors Program.....	73,000	71,000
Public Housing Program.....	12,000,000	0
Roadside Safety Checks.....	111,000	117,000
Saturation Patrols.....	86,000	85,000
Stop Alcohol to Minors.....	50,000	0
Violence Against Women - Arrests Policy - DDJ.....	372,000	0
Violence Against Women - Arrests Policy - DDJ-Carryover.....	438,000	809,000
Violence Against Women-Combined In-Service Training....	0	30,000
Violence Against Women-Domestic Violence Protocol.....	130,000	250,000
Violence Against Women-Sexual Assault Protocol.....	95,000	160,000
Violent Crime Victims Asst.-Court Advocacy Transp.....	10,000	10,000
DEPARTMENT TOTAL	67,493,000	44,863,000

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
59 FIRE DEPARTMENT:		
Community Development Block Grant.....	1,886,340	1,868,790
Fire Academy Training and Improvement Fund.....	1,145,000	1,020,000
Hazardous Materials Emergency Preparedness Prog.....	0	22,000
National Domestic Preparedness Grant-DOJ.....	0	300,000
Underground Storage Tank Inspection.....	550,000	550,000
DEPARTMENT TOTAL	3,581,340	3,760,790
CATEGORY TOTAL	71,074,340	48,623,790
REGULATORY		
67 DEPARTMENT OF BUILDINGS:		
Community Development Block Grant.....	3,888,112	3,452,470
72 DEPARTMENT OF ENVIRONMENT:		
Community Development Block Grant.....	408,171	419,165
Air Pollution Control Program.....	375,000	375,000
Brownfields Chicago PAH Background Study.....	0	120,000
Brownfields Chicago PAH Study-Carryover.....	120,000	0
Brownfields Cleanup Revolving Loan Fund-Carryover.....	0	500,000
Brownfields Showcase Communities-NIEHS-Carryover.....	0	100,000
Brownfields Supplemental Assistance Grant.....	150,000	0
Chicago Brownfields Training Initiative.....	200,000	0
Chicago Environmental Impact Study.....	200,000	0
Clark/Wisconsin Bus Turnaround Redev.-Carryover.....	10,000	0
Clean Air/Brownfields Partnership.....	0	500,000
Clean Air/Brownfields Partnership-Carryover.....	500,000	0
CMAQ-Vanpool Subsidy Program.....	2,500,000	150,000
CMAQ-Alternative Fuel-Carryover.....	2,000,000	2,000,000
Energy Reliability Grant-Commonwealth Edison.....	25,000,000	25,000,000
Energy Task Force-Urban Consortium.....	0	1,713,000
Energy Task Force-Urban Consortium-Carryover.....	1,000,000	0
Environmental & Technical Training for Judges-EPA.....	0	22,000
Environmental Jobs Program.....	0	136,000
Freight Rail Service to Promote Brownfields Redev....	0	100,000
IMC Global Grant.....	15,000	15,000
Illinois Clean and Beautiful.....	0	15,000
Illinois Clean and Beautiful/Keep Chicago Beautiful....	15,000	0
Illinois Energy Education Development.....	5,000	3,000
Indian Ridge-Marsh Cleanup.....	0	5,000,000
Lake Calumet Initiative-IL/IN Sea Grant.....	0	48,000
Lake Calumet Restorative Redev. Initiative.....	3,000,000	0
Natural Landscapes.....	20,000	20,000
Neighborhood Naturalist.....	0	25,000
Open Land Trust Acquisition - Lake Calumet.....	4,000,000	0
Photovoltaic Devel. in Chicago-Private Support.....	0	200,000
Purple Loosestrife Control/Urban Wetlands.....	0	69,000
Recycling Educational Support.....	400,000	400,000
Regional Lawnmaker Buy-Back Program.....	33,000	0
Resource Conservation & Recovery Act-Subtitle D.....	150,000	150,000
River Stabilization Grant.....	0	5,000,000
Solar Photovoltaic Installation - DCAA.....	546,000	0
Solid Waste Management/Enforcement.....	68,000	68,000
Strategies in Community Prosecution - DOJ.....	147,000	0
Superfund Redevelopment Pilot - USEPA.....	100,000	0
Substantial Development Challenge-Metal Platers Park...	0	250,000
Urban Resources Partnership-Carryover.....	50,000	0
DEPARTMENT TOTAL	41,013,171	42,398,165
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:		
Cable Production Grant.....	125,000	122,000
Cable Theft of Service Adjudication.....	119,000	119,000
Local Origination Channel Admin. Grant.....	204,000	175,000
DEPARTMENT TOTAL	448,000	416,000
CATEGORY TOTAL	45,349,283	46,266,635

BUDGET DOCUMENT FOR YEAR 2001
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2001 ANTICIPATED GRANT	2000 GRANT
81 DEPARTMENT OF STREETS AND SANITATION:		
Anti-Icing Project.....	10,000	0
Asian Longhorn Beetle Eradication Reimb.-USDA.....	2,000,000	1,000,000
Asian Longhorn Beetle Infestation-Replanting-ComEd.....	0	500,000
GreenStreets.....	700,000	700,000
Urban & Community Forestry-IDOC.....	5,000	5,000
CATEGORY TOTAL	2,715,000	2,205,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:		
Bridge Funds-Federal.....	0	50,800,000
Bridge Funds (HBRRP)-State.....	0	12,700,000
Chicago Bicycle Map.....	90,000	34,000
Congestion Mitigation Air Quality:		
- Federal.....	34,386,000	30,944,000
- State.....	2,347,000	3,486,000
IDDT Funds.....	197,339,000	0
IDDT Funds - Bridge Maintenance.....	600,000	600,000
IL Bicycle Path Grant Program.....	200,000	200,000
IL First-Arterial Streets.....	15,000,000	15,000,000
IL First-Bridge Repair.....	23,167,000	20,000,000
IL First-Transit (Operation Green Light).....	6,610,000	10,000,000
IL First-Traffic Signals.....	5,000,000	5,000,000
Innovative Bridge Program.....	0	2,200,000
Interstate Transfer Transit.....	0	624,000
Lakefront Millennium Park Private Support.....	0	35,000,000
Museum Campus Chicago Private Support.....	0	10,000
State Planning & Research Funds.....	250,000	0
State Planning & Research Funds-Carryover.....	0	20,000
Surface Transportation Program (STP):		
- STP Construction-Federal.....	42,568,000	35,596,000
- STP Construction-State.....	10,642,000	8,649,000
- STP Enhancement-Federal.....	12,028,000	18,800,000
- STP Enhancement-State.....	3,006,000	4,700,000
- STP Engineering-Federal.....	7,432,000	6,144,000
- STP Engineering-State.....	1,858,000	1,536,000
Sustainable Development Challenge Grant.....	0	1,000,000
Transportation Equity Act-21st Century (TEA-21).....	16,796,000	15,295,000
Transportation Equity Act (TEA-21)-State.....	3,947,000	3,645,000
Transportation & Community & System Preservation.....	225,000	1,000,000
Vertical Clearance Improvement.....	2,000,000	1,534,000
Transportation Planning.....	1,280,000	1,132,000
CATEGORY TOTAL	386,771,000	285,649,000
PUBLIC SERVICE ENTERPRISES		
85 DEPARTMENT OF AVIATION:		
Congestion Mitigation Air Quality Demo Program.....	200,000	200,000
Midway - Airport Improvement Program.....	15,000,000	15,000,000
O'Hare - Airport Improvement Program.....	52,500,000	52,500,000
CATEGORY TOTAL	67,700,000	67,700,000

TOTAL ALL PROGRAMS

\$ 1,181,109,967 \$ 1,072,081,785

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Maintenance and Operation.....	48,000
Motor Fuel Tax.....	15,435,620
Municipal Hotel Operators' Occupation Tax..	2,700
Special Events.....	1,360,000
Vehicle Tax.....	<u>4,067,331</u>
	\$ 20,913,651
Enterprise Funds:	
Chicago Skyway.....	1,556,333
Midway Airport.....	380,000
O'Hare Airport.....	2,250,000
Sewer.....	290,500
Water.....	<u>\$ 3,470,600</u>
	\$ 7,947,433

TOTAL INTERNAL TRANSFER	\$ 28,861,084

EXTERNAL REIMBURSEMENTS

Community Development Block Grant Fund.....	\$ 135,200
Federal, State and County.....	18,104,231
General Obligation Bonds.....	10,117,200
Other.....	6,785,000
Sewer Revenue Bonds.....	5,170,000
Tax Increment Financing.....	2,811,380
Water Revenue Bonds.....	<u>4,657,400</u>

TOTAL EXTERNAL TRANSFER	\$ 47,780,411

TOTAL FOR APPENDIX A	\$ 76,641,495
	=====

DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	19,618,700
City Treasurer.....	20,000
Department of Buildings.....	160,000
Department of Fleet Management.....	16,090,705
Department of General Services.....	231,000
Department of Law.....	40,000
Department of Planning and Development.....	2,461,380
Department of Police.....	1,683,464
Department of Streets and Sanitation.....	<u>\$ 36,336,246</u>
DEPARTMENTAL TOTAL	\$ 76,641,495
	=====

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A**WATER FUND - 200**

Chicago Department of Transportation.....	894,000
Department of Fleet Management.....	91,500
Department of General Services.....	84,500
Department of Police.....	184,000
Department of Streets and Sanitation.....	<u>2,216,600</u>
TOTAL WATER FUND	\$ 3,470,600 =====

VEHICLE TAX FUND - 300

Department of Fleet Management.....	3,036,290
Department of Streets and Sanitation.....	<u>1,031,041</u>
TOTAL VEHICLE TAX FUND	\$ 4,067,331 =====

MOTOR FUEL TAX FUND - 310

Chicago Department of Transportation.....	5,125,000
Department of Fleet Management.....	7,149,415
Department of Streets and Sanitation.....	<u>3,161,205</u>
TOTAL MOTOR FUEL TAX FUND	\$ 15,435,620 =====

SEWER FUND - 314

Chicago Department of Transportation.....	20,500
Department of Fleet Management.....	20,000
Department of Streets and Sanitation.....	<u>250,000</u>
TOTAL SEWER FUND	\$ 290,500 =====

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	<u>48,000</u>
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 48,000 =====

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A**MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355**

Department of Fleet Management.....	2,700
Department of General Services.....	<u>0</u>
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 2,700
	=====

SPECIAL EVENTS FUND - 356

City Treasurer.....	20,000
Department of Fleet Management.....	20,000
Department of General Services.....	130,000
Department of Law.....	40,000
Department of Police.....	650,000
Department of Streets and Sanitation.....	<u>500,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,360,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	<u>380,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 380,000
	=====

SKYWAY FUND - 701

Chicago Department of Transportation.....	100,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	653,333
Department of Streets and Sanitation.....	<u>55,000</u>
TOTAL SKYWAY FUND	\$ 1,556,333
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	<u>2,250,000</u>
TOTAL O'HARE AIRPORT FUND	\$ 2,250,000
	=====

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-A**GENERAL OBLIGATION BONDS**

Chicago Department of Transportation.....	4,252,200
Department of Fleet Management.....	270,000
Department of Streets and Sanitation.....	<u>5,595,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 10,117,200
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	40,000
Department of Planning and Development.....	2,461,380
Department of Streets and Sanitation.....	<u>310,000</u>
TOTAL TAX INCREMENT FINANCING	\$ 2,811,380
	=====

FEDERAL STATE AND COUNTY

Chicago Department of Transportation.....	7,752,000
Department of Fleet Management.....	16,100
Department of Police.....	196,131
Department of Streets and Sanitation.....	<u>10,140,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ 18,104,231
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Department of Fleet Management.....	125,200
Department of Streets and Sanitation.....	<u>10,000</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 135,200
	=====

OTHER EXTERNAL SOURCES

Chicago Department of Transportation.....	1,435,000
Department of Buildings.....	160,000
Department of Fleet Management.....	4,580,000
Department of Streets and Sanitation.....	<u>610,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 6,785,000
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>5,170,000</u>
TOTAL SEWER REVENUE BONDS	\$ 5,170,000
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>4,657,400</u>
TOTAL WATER REVENUE BONDS	\$ 4,657,400

BUDGET DOCUMENT FOR YEAR 2001
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Motor Fuel Tax.....	\$ 24,649,819
Enterprise Funds:	
Chicago Skyway.....	\$ 453,000
Midway Airport.....	11,000
O'Hare Airport.....	6,000
Sewer.....	1,097,500
Water.....	<u>229,000</u>
	\$ 1,796,500
TOTAL INTERNAL TRANSFERS	\$ 26,446,319
EXTERNAL REIMBURSEMENTS	
Federal, State and County.....	2,215,650
General Obligation Bonds.....	4,929,123
Other.....	880,020
Sewer Revenue Bonds.....	2,100,000
Water Revenue Bonds.....	<u>4,550,000</u>
TOTAL EXTERNAL TRANSFERS	\$ 14,674,793
TOTAL FOR APPENDIX B	\$ 41,121,112 =====

DEPARTMENTAL SUMMARY

Chicago Department of Transportation.....	\$ 29,832,873
Department of Streets and Sanitation.....	<u>11,288,239</u>
DEPARTMENTAL TOTAL	\$ 41,121,112 =====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 5 YR	1 YR AT 1ST IR* & 8 YR	1 YR AT 2ND IR* & 11 YR	1 YR AT 3RD IR* & 14 YR	1 YR AT 4TH IR* & 17 YR	1 YR AT 1ST LR* & 20 YR	1 YR AT 2ND LR* & 23 YR	1 YR AT 3RD LR* & 25 YR
1 ANNUAL MONTHLY	14,498	15,180	15,900	16,658	17,448	18,278	19,140	20,052	21,000	21,996	23,040	24,132
	1,208	1,265	1,325	1,388	1,454	1,523	1,595	1,671	1,750	1,833	1,920	2,011
2 ANNUAL MONTHLY	15,180	16,900	17,448	18,278	19,140	20,052	21,000	21,996	23,040	24,132	25,284	26,484
	1,265	1,325	1,388	1,454	1,523	1,595	1,671	1,750	1,833	1,920	2,011	2,107
3 ANNUAL MONTHLY	16,900	18,278	19,140	20,052	21,000	21,996	23,040	24,132	25,284	26,484	27,744	29,064
	1,325	1,388	1,454	1,523	1,595	1,671	1,750	1,833	1,920	2,011	2,107	2,207
4 ANNUAL MONTHLY	18,278	19,140	20,052	21,000	21,996	23,040	24,132	25,284	26,484	27,744	29,064	30,444
	1,454	1,523	1,595	1,671	1,750	1,833	1,920	2,011	2,107	2,207	2,312	2,422
5 ANNUAL MONTHLY	19,140	20,052	21,000	21,996	23,040	24,132	25,284	26,484	27,744	29,064	30,444	31,896
	1,523	1,595	1,671	1,750	1,833	1,920	2,011	2,107	2,207	2,312	2,422	2,537
6 ANNUAL MONTHLY	20,052	21,000	21,996	23,040	24,132	25,284	26,484	27,744	29,064	30,444	31,896	33,408
	1,671	1,750	1,833	1,920	2,011	2,107	2,207	2,312	2,422	2,537	2,658	2,784
7 ANNUAL MONTHLY	21,000	21,996	23,040	24,132	25,284	26,484	27,744	29,064	30,444	31,896	33,408	34,992
	1,750	1,833	1,920	2,011	2,107	2,207	2,312	2,422	2,537	2,658	2,784	2,916
8 ANNUAL MONTHLY	21,996	23,040	24,132	25,284	26,484	27,744	29,064	30,444	31,896	33,408	34,992	36,660
	1,833	1,920	2,011	2,107	2,207	2,312	2,422	2,537	2,658	2,784	2,916	3,055
9 ANNUAL MONTHLY	24,132	25,284	26,484	27,744	29,064	30,444	31,896	33,408	34,992	36,660	38,400	40,224
	2,011	2,107	2,207	2,312	2,422	2,537	2,658	2,784	2,916	3,055	3,200	3,352
10 ANNUAL MONTHLY	26,484	27,744	29,064	30,444	31,896	33,408	34,992	36,660	38,400	40,224	42,132	44,136
	2,207	2,312	2,422	2,537	2,658	2,784	2,916	3,055	3,200	3,352	3,511	3,678

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN					INTERMEDIATE RATES (LR*)					LONGEVITY RATES (LR*)				
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 8 YR CONT	1 YR AT 15T IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*
11 ANNUAL MONTHLY	29,064 2,422	30,444 2,537	31,826 2,652	33,208 2,767	34,590 2,882	36,000 3,000	37,400 3,115	38,800 3,230	40,200 3,345	41,600 3,460	43,000 3,575	44,400 3,690	45,800 3,805	47,200 3,920	48,600 4,035
12 ANNUAL MONTHLY	31,896 2,658	33,408 2,784	34,920 2,910	36,432 3,035	37,944 3,160	39,456 3,285	40,968 3,410	42,480 3,535	43,992 3,660	45,504 3,785	47,016 3,910	48,528 4,035	50,040 4,160	51,552 4,285	53,064 4,410
13 ANNUAL MONTHLY	34,882 2,916	36,660 3,089	38,438 3,262	40,216 3,435	41,994 3,589	43,772 3,760	45,550 3,935	47,328 4,110	49,106 4,285	50,884 4,460	52,662 4,635	54,440 4,810	56,218 4,985	58,000 5,160	59,782 5,335
14 ANNUAL MONTHLY	38,400 3,200	40,224 3,392	42,048 3,584	43,872 3,776	45,696 3,968	47,520 4,160	49,344 4,352	51,168 4,544	52,992 4,736	54,816 4,928	56,640 5,120	58,464 5,312	60,288 5,496	62,112 5,680	63,936 5,864
15 ANNUAL MONTHLY	42,132 3,511	44,136 3,678	46,140 3,845	48,144 4,010	50,148 4,176	52,152 4,340	54,156 4,515	56,160 4,690	58,164 4,874	60,168 5,058	62,172 5,242	64,176 5,426	66,180 5,610	68,184 5,784	70,188 5,952
16 ANNUAL MONTHLY	46,236 3,853	48,432 4,036	50,628 4,219	52,824 4,402	55,020 4,585	57,216 4,768	59,412 4,951	61,608 5,134	63,804 5,317	66,000 5,490	68,196 5,664	70,392 5,838	72,588 6,012	74,784 6,184	76,980 6,356
17 ANNUAL MONTHLY	50,736 4,228	53,148 4,429	55,560 4,630	57,972 4,831	60,384 5,032	62,796 5,233	65,208 5,435	67,620 5,637	70,032 5,840	72,444 6,042	74,856 6,244	77,268 6,446	79,680 6,648	82,092 6,852	84,504 7,056
18 ANNUAL MONTHLY	55,668 4,639	58,308 4,859	60,948 5,079	63,588 5,299	66,228 5,520	68,868 5,741	71,508 5,962	74,148 6,183	76,788 6,404	79,428 6,625	82,068 6,846	84,708 7,067	87,348 7,288	90,000 7,500	92,640 7,712
19 ANNUAL MONTHLY	61,080 5,090	63,984 5,332	66,888 5,574	69,792 5,816	72,696 6,058	75,600 6,300	78,504 6,542	81,408 6,784	84,312 7,026	87,216 7,268	90,120 7,510	93,024 7,752	95,928 7,994	98,832 8,236	101,736 8,478
20 ANNUAL MONTHLY	63,984 5,332	67,020 5,585	70,056 5,838	73,092 6,090	76,128 6,342	79,164 6,595	82,200 6,848	85,236 7,100	88,272 7,352	91,308 7,605	94,344 7,858	97,380 8,110	100,416 8,362	103,452 8,615	106,488 8,868
21 ANNUAL MONTHLY	67,020 5,585	70,200 5,850	73,380 6,115	76,560 6,380	79,740 6,645	82,920 6,910	86,100 7,175	89,280 7,440	92,460 7,705	95,640 7,970	98,820 8,235	102,000 8,500	105,180 8,765	108,360 9,030	111,540 9,295

UNITS = 01, 03, 04, 05, 10, 17, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
		STEP 1	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 18 MONTHS	AFTER 24 MONTHS	AFTER 30 MONTHS	AFTER 36 MONTHS	AFTER 42 MONTHS	AFTER 48 MONTHS	AFTER 54 MONTHS	AFTER 60 MONTHS	AFTER 66 MONTHS	AFTER 72 MONTHS	AFTER 78 MONTHS	AFTER 84 MONTHS	AFTER 90 MONTHS	AFTER 96 MONTHS	AFTER 102 MONTHS	AFTER 108 MONTHS	STEP 11	AFTER 30 YRS CONT SERVICE
1	ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	49,902 4,153.50	52,152 4,336.00	54,402 4,518.50	56,652 4,703.50	58,902 4,888.50	61,152 5,073.50	63,402 5,258.50	65,652 5,443.50	67,902 5,628.50	70,152 5,813.50	72,402 6,003.50	74,652 6,188.50	76,902 6,373.50	79,152 6,558.50	81,402 6,743.50	83,652 6,928.50	85,902 7,113.50
2	ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	49,902 4,153.50	52,152 4,336.00	54,402 4,518.50	56,652 4,703.50	58,902 4,888.50	61,152 5,073.50	63,402 5,258.50	65,652 5,443.50	67,902 5,628.50	70,152 5,813.50	72,402 6,003.50	74,652 6,188.50	76,902 6,373.50	79,152 6,558.50	81,402 6,743.50	83,652 6,928.50	85,902 7,113.50	88,152 7,298.50
3	ANNUAL MONTHLY	48,186 4,015.50	50,436 4,200.50	52,686 4,385.50	54,936 4,570.50	57,186 4,755.50	59,436 4,940.50	61,686 5,125.50	63,936 5,310.50	66,186 5,495.50	68,436 5,680.50	70,686 5,865.50	72,936 6,050.50	75,186 6,235.50	77,436 6,420.50	79,686 6,595.50	81,936 6,780.50	84,186 6,965.50	86,436 7,150.50	88,686 7,335.50	90,936 7,520.50	93,186 7,695.50	95,436 7,880.50
4	ANNUAL MONTHLY	55,518 4,629.50	57,768 4,814.50	60,018 5,000.00	62,268 5,185.00	64,518 5,370.00	66,768 5,555.00	69,018 5,740.00	71,268 5,925.00	73,518 6,110.00	75,768 6,295.00	78,018 6,480.00	80,268 6,665.00	82,518 6,850.00	84,768 7,035.00	87,018 7,220.00	89,268 7,405.00	91,518 7,590.00	93,768 7,775.00	96,018 7,960.00	98,268 8,145.00	100,518 8,330.00	102,768 8,515.00
5	ANNUAL MONTHLY	62,850 5,237.50	65,100 5,422.50	67,350 5,607.50	69,600 5,792.50	71,850 5,977.50	74,100 6,162.50	76,350 6,347.50	78,600 6,527.50	80,850 6,712.50	83,100 6,897.50	85,350 7,082.50	87,600 7,267.50	89,850 7,452.50	92,100 7,637.50	94,350 7,822.50	96,600 8,007.50	98,850 8,192.50	101,100 8,377.50	103,350 8,562.50	105,600 8,747.50	107,850 8,932.50	110,100 9,117.50

UNITS = 91

11/8/2000

REPORTS OF COMMITTEES

44843

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS
3 ANNUAL MONTHLY	49,104 4,092.00	51,546 4,295.50	54,156 4,513.00	56,904 4,742.00	59,712 4,976.00	62,884 5,222.00	64,734 5,394.50	66,774 5,564.50	68,922 5,743.50	71,142 5,928.50	73,278 6,108.50													
4 ANNUAL MONTHLY	55,554 4,628.50	58,298 4,858.00	61,170 5,097.50	64,248 5,384.00	67,434 5,619.50	70,842 5,903.50	72,898 6,083.00	75,246 6,270.50	77,526 6,480.50	79,890 6,657.50	81,918 6,828.50													
5 ANNUAL MONTHLY	61,170 5,097.50	64,248 5,354.00	67,434 5,619.50	70,842 5,903.50	74,352 6,196.00	78,018 6,501.50	80,262 6,688.50	82,518 6,876.50	84,816 7,068.00	86,910 7,242.50	88,152 7,348.00													
6 ANNUAL MONTHLY	82,170 6,847.50	86,124 7,177.00	90,048 7,504.00	94,358 7,863.00	98,724 8,227.00	103,458 8,621.50	108,228 9,019.00																	
7 ANNUAL MONTHLY	85,026 7,085.50	89,106 7,425.50	93,546 7,795.50	98,010 8,187.50	102,876 8,573.00	107,814 8,984.50	113,160 9,430.00																	
8 ANNUAL MONTHLY	92,646 7,720.50	97,082 8,091.00	101,892 8,491.00	108,782 8,898.50	112,086 9,340.50	117,444 9,787.00	121,488 10,124.00																	

UNITS = 71, 73, 75, 99

11/8/2000

REPORTS OF COMMITTEES

44845

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 18 MONTHS	AFTER 18 MONTHS	FIRST 20 MONTHS	AFTER 20 MONTHS	FIRST 42 MONTHS	AFTER 42 MONTHS	FIRST 54 MONTHS	AFTER 54 MONTHS	FIRST 10 YRS CONT SERVICE	AFTER 10 YRS CONT SERVICE	FIRST 15 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	FIRST 20 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	FIRST 25 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	FIRST 30 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE
4 ANNUAL MONTHLY	47,190 3,932.50	49,536 4,128.00	52,050 4,337.50	54,690 4,597.50	57,384 4,782.00	60,228 5,019.00	62,214 5,184.50	64,176 5,348.00	66,240 5,520.00	68,370 5,697.50	70,428 5,869.00											
4B ANNUAL MONTHLY	48,372 4,031.00	50,772 4,231.00	53,352 4,446.00	56,058 4,671.50	58,818 4,901.50	61,734 5,144.50	63,768 5,314.00	65,778 5,481.50	67,836 5,658.00	70,080 5,840.00	72,186 6,015.50											
4P ANNUAL MONTHLY	49,548 4,129.00	52,014 4,334.50	54,654 4,554.50	57,428 4,785.50	60,252 5,021.00	63,240 5,270.00	65,322 5,443.50	67,388 5,615.50	69,552 5,796.00	71,780 5,982.50	73,950 6,162.50											
5 ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	58,788 4,889.00	61,748 5,145.50	64,806 5,400.50	68,088 5,674.00	70,152 5,846.00	72,312 6,028.00	74,508 6,209.00	76,776 6,396.00	78,726 6,560.50											
5B ANNUAL MONTHLY	54,720 4,560.00	57,426 4,785.50	60,298 5,021.50	63,288 5,274.00	66,428 5,535.50	69,792 5,818.00	71,904 5,992.00	74,118 6,178.50	76,368 6,364.00	78,696 6,558.00	80,694 6,724.50											
5P ANNUAL MONTHLY	58,058 4,671.50	58,830 4,902.50	61,728 5,144.00	64,836 5,403.00	68,046 5,670.50	71,490 5,957.50	73,882 6,138.50	75,930 6,327.50	78,234 6,519.50	80,618 6,718.00	82,662 6,889.50											
6 ANNUAL MONTHLY	58,788 4,899.00	61,748 5,145.50	64,806 5,400.50	68,088 5,674.00	71,480 5,959.00	74,982 6,248.50	77,130 6,427.50	79,308 6,609.00	81,910 6,792.50	83,526 6,960.50	84,720 7,080.00											
7 ANNUAL MONTHLY	74,292 6,191.00	77,868 6,489.00	81,720 6,810.00	85,838 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00															
7A ANNUAL MONTHLY	75,702 6,308.50	79,338 6,611.50	83,274 6,938.50	87,270 7,272.50	91,902 7,633.50	95,994 7,999.50	100,758 8,396.50															
8 ANNUAL MONTHLY	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,082.50															
9 ANNUAL MONTHLY	88,040 7,420.00	93,306 7,775.50	97,928 8,160.50	102,624 8,552.00	107,718 8,976.50	112,872 9,408.00	118,508 9,875.50															

UNITS = 60, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS	MAXIMUM RATE
		8 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS				
1	ANNUAL MONTHLY	25,584 2,132	26,892 2,241	28,176 2,348	29,558 2,463	31,104 2,592	32,616 2,718	34,272 2,856	35,984 2,997	37,800 3,150	39,696 3,308	41,628 3,468	48,204 4,017
2	ANNUAL MONTHLY	28,176 2,348	29,558 2,463	31,104 2,592	32,616 2,718	34,272 2,856	35,984 2,997	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	53,208 4,434
3	ANNUAL MONTHLY	31,104 2,592	32,616 2,718	34,272 2,856	35,984 2,997	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	58,176 4,848
4	ANNUAL MONTHLY	34,272 2,856	35,984 2,997	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,688 4,639	63,444 5,287
5	ANNUAL MONTHLY	37,800 3,150	39,696 3,308	41,628 3,469	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,688 4,639	58,176 4,848	60,792 5,066	69,312 5,776
6	ANNUAL MONTHLY	41,628 3,468	43,776 3,648	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,688 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	75,756 6,313
7	ANNUAL MONTHLY	45,948 3,829	48,204 4,017	50,700 4,225	53,208 4,434	55,688 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	80,684 6,722
8	ANNUAL MONTHLY	50,700 4,225	53,208 4,434	55,688 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	87,252 7,271
9	ANNUAL MONTHLY	55,688 4,639	58,176 4,848	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	82,664 6,825	86,300 7,063	93,108 7,759
10	ANNUAL MONTHLY	60,792 5,066	63,444 5,287	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	82,664 6,825	86,300 7,063	89,940 7,311	93,696 7,563	101,752 8,313
11	ANNUAL MONTHLY	66,360 5,530	69,312 5,776	72,420 6,035	75,756 6,313	79,140 6,595	82,664 6,825	86,300 7,063	89,940 7,311	93,696 7,563	97,464 7,811	101,256 8,061	109,200 8,811
12	ANNUAL MONTHLY	72,420 6,035	75,756 6,313	79,140 6,595	82,664 6,825	86,300 7,063	89,940 7,311	93,696 7,563	97,464 7,811	101,256 8,061	105,072 8,311	108,888 8,561	117,000 9,311
UNITS = 01, 03, 04, 05, 10, 17, 20													

UNITS = 01, 03, 04, 05, 10, 17, 20

11/8/2000

REPORTS OF COMMITTEES

44847

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)							
		ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT TBR*		1 YR AT 1ST LR*		1 YR AT 2ND LR*		1 YR AT 3RD LR*	
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	CONT SERVICE	4TH LR* & 25 YR CONT SERVICE
1	ANNUAL MONTHLY	13,824 1,152	14,472 1,206	15,240 1,270	15,948 1,329	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951
2	ANNUAL MONTHLY	14,472 1,206	15,240 1,270	16,048 1,329	16,896 1,399	17,784 1,468	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049
3	ANNUAL MONTHLY	15,240 1,270	16,048 1,329	16,896 1,399	17,784 1,468	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049	26,184 2,154
4	ANNUAL MONTHLY	16,048 1,329	16,896 1,399	17,784 1,468	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049	26,184 2,154	27,440 2,257
5	ANNUAL MONTHLY	16,896 1,399	17,784 1,468	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049	26,184 2,154	27,440 2,257	28,696 2,367
6	ANNUAL MONTHLY	17,784 1,468	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049	26,184 2,154	27,440 2,257	28,696 2,367	29,952 2,482
7	ANNUAL MONTHLY	18,704 1,539	19,648 1,610	20,624 1,687	21,640 1,770	22,704 1,859	23,816 1,951	24,976 2,049	26,184 2,154	27,440 2,257	28,696 2,367	29,952 2,482	31,264 2,602

SCHEDULE 1

PUBLIC SAFETY

CLASS GRADE	INTERMEDIATE RATES (YR*)				LONGEVITY RATES (LR*)							
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT TBR*		1 YR AT 1ST LR*		1 YR AT 2ND LR*		1 YR AT 3RD LR*	
	FIRST 8 MTHS	NEXT 12 MTHS	FIRST 8 MTHS	NEXT 12 MTHS	1 YR AT TBR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*	1 YR AT 5TH LR*	1 YR AT 6TH LR*	1 YR AT 7TH LR*
8 ANNUAL MONTHLY	20,244 1,887	21,240 1,770	22,308 1,859	23,412 1,951	25,848 2,154	27,084 2,257	28,404 2,367	29,804 2,482	31,358 2,613	32,940 2,745	34,572 2,881	36,338 3,028
9 ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	28,404 2,367	29,804 2,482	31,358 2,613	32,940 2,745	34,572 2,881	36,338 3,028	38,148 3,179	40,008 3,334
10 ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	31,358 2,613	32,940 2,745	34,572 2,881	36,338 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681
11 ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,804 2,482	31,358 2,613	34,572 2,881	36,338 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,881	48,732 4,061
12 ANNUAL MONTHLY	29,804 2,482	31,358 2,613	32,940 2,745	34,572 2,881	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,881	48,732 4,061	51,144 4,282	53,508 4,459
13 ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,338 3,028	38,148 3,179	42,072 3,508	44,172 3,681	46,332 3,881	48,732 4,061	51,144 4,282	53,508 4,459	55,920 4,660	58,320 4,841
14 ANNUAL MONTHLY	36,338 3,028	38,148 3,179	40,008 3,334	42,072 3,508	46,332 3,881	48,732 4,061	51,144 4,282	53,508 4,459	55,920 4,660	58,320 4,841	60,720 5,022	63,120 5,203

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

		INTERMEDIATE RATES (LR*)					LONGEVITY RATES (LR*)														
CLASS GRADE		ENTRANCE RATE		FIRST 9 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		TOP BASE RATE (TBR)	1 YR AT TBR* & 6 YR CONT SERVICE		1 YR AT 1ST LR* & 10 YR CONT SERVICE		1 YR AT 2ND LR* & 19 YR CONT SERVICE		1 YR AT 3RD LR* & 20 YR CONT SERVICE		1 YR AT 4TH LR* & 25 YR CONT SERVICE		
1	ANNUAL MONTHLY	32,840 2,745	34,572 2,861	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,532 4,041	50,784 4,221	53,088 4,401	55,440 4,581	57,840 4,761	60,288 4,941	62,688 5,121	65,136 5,301	67,536 5,481	70,032 5,661	72,432 5,841	
2	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,532 4,041	50,784 4,221	53,088 4,401	55,440 4,581	57,840 4,761	60,288 4,941	62,688 5,121	65,136 5,301	67,536 5,481	70,032 5,661	72,432 5,841	74,928 6,021	77,328 6,201	
3	ANNUAL MONTHLY	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,532 4,041	50,784 4,221	53,088 4,401	55,440 4,581	57,840 4,761	60,288 4,941	62,688 5,121	65,136 5,301	67,536 5,481	70,032 5,661	72,432 5,841	74,928 6,021	77,328 6,201	79,824 6,401	82,224 6,581	
4	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,532 4,041	50,784 4,221	53,088 4,401	55,440 4,581	57,840 4,761	60,288 4,941	62,688 5,121	65,136 5,301	67,536 5,481	70,032 5,661	72,432 5,841	74,928 6,021	77,328 6,201	79,824 6,401	82,224 6,581	84,720 6,761	87,120 6,941	
5	ANNUAL MONTHLY	48,532 4,041	50,784 4,221	53,088 4,401	55,440 4,581	57,840 4,761	60,288 4,941	62,688 5,121	65,136 5,301	67,536 5,481	70,032 5,661	72,432 5,841	74,928 6,021	77,328 6,201	79,824 6,401	82,224 6,581	84,720 6,761	87,120 6,941	89,616 7,121	92,016 7,301	
		UNIT = 18																			

UNIT = 18

SCHEDULE M
BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$34.04 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$45.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.38

4 YEARS RESIDENCY - \$5.08

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.67 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.97 PER HOUR	\$3.38 PER HOUR	\$5.08 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS: 00.04,09

11/8/2000

REPORTS OF COMMITTEES

44851

SCHEDULE P

TEAMSTERS LOCAL 726

<u>INTERMEDIATE RATES (LR*)</u>					<u>LONGEVITY RATES (LR*)</u>											
CLASS GRADE	<u>ENTRANCE RATE</u>		<u>TOP BASE RATE (TBR)</u>		<u>1 YR AT TBR*</u>		<u>1 YR AT 1ST LR*</u>		<u>1 YR AT 2ND LR*</u>		<u>1 YR AT 3RD LR*</u>		<u>1 YR AT 4TH LR*</u>			
	<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>CONT</u>	<u>SERVICE</u>	<u>CONT</u>	<u>SERVICE</u>	<u>CONT</u>	<u>SERVICE</u>	<u>CONT</u>	<u>SERVICE</u>	<u>CONT</u>	<u>SERVICE</u>		
1 ANNUAL MONTHLY	19,996 1,863	20,992 1,748	21,988 1,833	23,100 1,925	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,228 2,436	30,480 2,540	31,736 2,645	32,992 2,750	34,248 2,855	35,504 2,960		
2 ANNUAL MONTHLY	21,996 1,833	23,100 1,928	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,228 2,436	30,480 2,540	31,736 2,645	32,992 2,750	34,248 2,855	35,504 2,960	36,760 3,065	38,016 3,170		
3 ANNUAL MONTHLY	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,228 2,436	30,480 2,540	31,736 2,645	32,992 2,750	34,248 2,855	35,504 2,960	36,760 3,065	38,016 3,170	39,272 3,275	40,528 3,380		
4 ANNUAL MONTHLY	26,736 2,228	27,972 2,331	29,228 2,436	30,480 2,540	31,736 2,645	32,992 2,750	34,248 2,855	35,504 2,960	36,760 3,065	38,016 3,170	39,272 3,275	40,528 3,380	41,784 3,485	43,040 3,590		
UNIT = 08																

UNIT = 08

SCHEDULE R

MACHINISTS LODGE 128

		INTERMEDIATE RATES (IR*)						LONGEVITY RATES (LR*)							
CLASS GRADE	ENTRANCE RATE	NEXT		NEXT		TOP BASE RATE (TBR)	1 YR AT TBR* & 8 YR CONT	1 YR AT 1ST LR* & 10 YR CONT	1 YR AT 2ND LR* & 16 YR CONT	1 YR AT 3RD LR* & 20 YR CONT	1 YR AT 4TH LR* & 25 YR CONT				
		8 MONTHS	12 MONTHS	8 MONTHS	12 MONTHS							SERVICE	SERVICE	SERVICE	SERVICE
11	ANNUAL	27,084	28,404	28,904	31,358	32,840	34,572	36,336	38,148	40,008	42,072				
	MONTHLY	2,257	2,367	2,492	2,613	2,745	2,881	3,028	3,179	3,334	3,508				
12	ANNUAL	29,804	31,358	32,840	34,572	36,336	38,148	40,008	42,072	44,172	46,332				
	MONTHLY	2,492	2,613	2,745	2,881	3,028	3,179	3,334	3,508	3,681	3,861				
13	ANNUAL	32,840	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,732	51,144				
	MONTHLY	2,745	2,881	3,028	3,179	3,334	3,508	3,681	3,861	4,061	4,262				
14	ANNUAL	36,336	38,148	40,008	42,072	44,172	46,332	48,732	51,144	53,508	55,920				
	MONTHLY	3,028	3,179	3,334	3,508	3,681	3,861	4,061	4,262	4,459	4,660				
15	ANNUAL	40,008	42,072	44,172	46,332	48,732	51,144	53,508	55,920	58,428	60,984				
	MONTHLY	3,334	3,508	3,681	3,861	4,061	4,262	4,459	4,660	4,869	5,082				
UNIT = 36															

UNIT = 36

11/8/2000

REPORTS OF COMMITTEES

44853

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE
		FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	
4	ANNUAL MONTHLY	38,186 3,013	37,892 3,186	39,884 3,322	39,884 3,322	41,844 3,487	41,844 3,487	43,958 3,663	43,958 3,663	46,164 3,847	46,164 3,847	48,516 4,043	48,516 4,043	50,928 4,244	50,928 4,244	53,460 4,455	53,460 4,455	56,184 4,682	56,184 4,682	58,991 4,917	58,991 4,917	58,991
5	ANNUAL MONTHLY	39,884 3,322	41,844 3,487	43,958 3,663	43,958 3,663	46,164 3,847	46,164 3,847	48,516 4,043	48,516 4,043	50,928 4,244	50,928 4,244	53,460 4,455	53,460 4,455	56,184 4,682	56,184 4,682	59,004 4,917	59,004 4,917	61,944 5,182	61,944 5,182	64,991 5,455	64,991 5,455	64,991
6	ANNUAL MONTHLY	43,958 3,663	46,164 3,847	48,516 4,043	48,516 4,043	50,928 4,244	50,928 4,244	53,460 4,455	53,460 4,455	56,184 4,682	56,184 4,682	59,004 4,917	59,004 4,917	61,944 5,182	61,944 5,182	65,040 5,420	65,040 5,420	68,292 5,691	68,292 5,691	71,684 5,977	71,684 5,977	71,684
7	ANNUAL MONTHLY	48,516 4,043	50,928 4,244	53,460 4,455	53,460 4,455	56,184 4,682	56,184 4,682	59,004 4,917	59,004 4,917	61,944 5,182	61,944 5,182	65,040 5,420	65,040 5,420	68,292 5,691	68,292 5,691	71,684 5,977	71,684 5,977	75,216 6,279	75,216 6,279	78,891 6,577	78,891 6,577	78,891

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

		INTERMEDIATE RATES (LR*)						LONGEVITY RATES (LR*)											
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		TOP BASE RATE (TBR)	1 YR AT TBR* & 6 YR CONT		1 YR AT 1ST LR* & 10 YR CONT		1 YR AT 2ND LR* & 16 YR CONT		1 YR AT 3RD LR* & 20 YR CONT		1 YR AT 4TH LR* & 25 YR CONT		
		FIRST 9 MONTHS	NEXT 12 MONTHS	FIRST 9 MONTHS	NEXT 12 MONTHS	FIRST 9 MONTHS	NEXT 12 MONTHS		SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	
16	ANNUAL MONTHLY	43.212 3.601	45.324 3.777	47.662 3.971	50.028 4.169	52.320 4.360	54.686 4.558	57.132 4.761	59.640 4.970	62.376 5.188	65.172 5.431	68.088 5.674	71.208 5.934						
17	ANNUAL MONTHLY	47.692 3.871	50.028 4.169	52.320 4.360	54.686 4.558	57.132 4.761	59.640 4.970	62.376 5.188	65.172 5.431	68.088 5.674	71.208 5.934								

UNIT # 44

11/8/2000

REPORTS OF COMMITTEES

44855

SCHEDULE U

LABORERS LOCAL 1092

LONGEVITY RATES (LR*)																		
CLASS GRADE	ENTRANCE RATE				TOP BASE RATE (TBR)				1 YR AT TBR*		1 YR AT 1ST LR*		1 YR AT 2ND LR*		1 YR AT 3RD LR*		1 YR AT 4TH LR*	
	FIRST 8 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		8 YR CONT SERVICE		8 & 10 YR CONT SERVICE		8 & 18 YR CONT SERVICE		8 & 20 YR CONT SERVICE		8 & 25 YR CONT SERVICE	
5	ANNUAL	16,788	17,816	18,468	19,320	20,244	21,240	22,308	23,412	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336
	MONTHLY	1,399	1,468	1,539	1,610	1,687	1,770	1,859	1,951	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028
6	ANNUAL	18,488	19,320	20,244	21,240	22,308	23,412	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008
	MONTHLY	1,539	1,610	1,687	1,770	1,859	1,951	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334
7	ANNUAL	19,320	20,244	21,240	22,308	23,412	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072
	MONTHLY	1,610	1,687	1,770	1,859	1,951	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506
8	ANNUAL	20,244	21,240	22,308	23,412	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072	44,172
	MONTHLY	1,687	1,770	1,859	1,951	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506	3,681
9	ANNUAL	22,308	23,412	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,592
	MONTHLY	1,859	1,951	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506	3,681	3,861	4,081
10	ANNUAL	24,588	25,848	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,592	51,144	53,508
	MONTHLY	2,049	2,154	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506	3,681	3,861	4,081	4,282	4,459
11	ANNUAL	27,084	28,404	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,592	51,144	53,508	55,920	58,428
	MONTHLY	2,257	2,367	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506	3,681	3,861	4,081	4,282	4,459	4,660	4,889
12	ANNUAL	29,804	31,358	32,940	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,592	51,144	53,508	55,920	58,428	60,984	63,624
	MONTHLY	2,482	2,613	2,745	2,881	3,028	3,179	3,334	3,506	3,681	3,861	4,081	4,282	4,459	4,660	4,889	5,114	5,350
13	ANNUAL	32,940	34,572	36,336	38,148	40,008	42,072	44,172	46,332	48,592	51,144	53,508	55,920	58,428	60,984	63,624	66,312	69,048
	MONTHLY	2,745	2,881	3,028	3,179	3,334	3,506	3,681	3,861	4,081	4,282	4,459	4,660	4,889	5,114	5,350	5,586	5,832
14	ANNUAL	36,336	38,148	40,008	42,072	44,172	46,332	48,592	51,144	53,508	55,920	58,428	60,984	63,624	66,312	69,048	71,832	74,664
	MONTHLY	3,028	3,179	3,334	3,506	3,681	3,861	4,081	4,282	4,459	4,660	4,889	5,114	5,350	5,586	5,832	6,078	6,336
15	ANNUAL	40,008	42,072	44,172	46,332	48,592	51,144	53,508	55,920	58,428	60,984	63,624	66,312	69,048	71,832	74,664	77,544	80,472
	MONTHLY	3,334	3,506	3,681	3,861	4,081	4,282	4,459	4,660	4,889	5,114	5,350	5,586	5,832	6,078	6,336	6,584	6,840

UNIT = \$3

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)											
	ENTRANCE RATE				TOP BASE RATE (TBR)				1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 8 YR CONT	1 YR AT TBR* & 10 YR CONT	1 YR AT 2ND LR* & 18 YR CONT	1 YR AT 3RD LR* & 20 YR CONT	1 YR AT 4TH LR* & 25 YR CONT	1 YR AT 5TH LR* & 30 YR CONT	1 YR AT 6TH LR* & 35 YR CONT	1 YR AT 7TH LR* & 40 YR CONT
5 ANNUAL MONTHLY	16,780 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851
6 ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851	34,688 2,975	36,156 3,131
7 ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851	34,688 2,975	36,156 3,131	37,688 3,291
8 ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851	34,688 2,975	36,156 3,131	37,688 3,291	39,200 3,447
9 ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851	34,688 2,975	36,156 3,131	37,688 3,291	39,200 3,447	40,752 3,603	42,368 3,759
10 ANNUAL MONTHLY	24,568 2,049	25,768 2,154	26,904 2,257	28,084 2,367	29,304 2,482	30,572 2,601	31,888 2,725	33,256 2,851	34,688 2,975	36,156 3,131	37,688 3,291	39,200 3,447	40,752 3,603	42,368 3,759	43,936 3,915	45,568 4,071
11 ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,804 2,482	31,256 2,601	32,768 2,725	34,336 2,851	35,968 2,975	37,656 3,131	39,408 3,291	41,184 3,447	43,008 3,603	44,888 3,759	46,832 3,915	48,848 4,071	50,936 4,231	53,088 4,447

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44857

SCHEDULE V

LABORERS LOCAL 1001

INTERMEDIATE RATES (JR*)					LONGEVITY RATES (LR*)									
CLASS GRADE	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT TBR*		1 YR AT 1ST LR* & 10 YR CONT		1 YR AT 2ND LR* & 18 YR CONT		1 YR AT 3RD LR* & 20 YR CONT		1 YR AT 4TH LR* & 25 YR CONT	
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 1ST LR* & 10 YR CONT	1 YR AT 2ND LR* & 18 YR CONT	1 YR AT 3RD LR* & 20 YR CONT	1 YR AT 4TH LR* & 25 YR CONT	1 YR AT 5TH LR* & 30 YR CONT	1 YR AT 6TH LR* & 35 YR CONT	1 YR AT 7TH LR* & 40 YR CONT	1 YR AT 8TH LR* & 45 YR CONT	
12	ANNUAL MONTHLY	29,904 2,482	31,358 2,613	32,840 2,745	34,372 2,881	36,338 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,508 4,031	50,720 4,202	52,984 4,375
13	ANNUAL MONTHLY	32,940 2,745	34,372 2,881	36,338 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,508 4,031	50,720 4,202	52,984 4,375	55,296 4,552	57,664 4,731
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,508 4,031	50,720 4,202	52,984 4,375	55,296 4,552	57,664 4,731	60,000 4,900	62,400 5,076
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,508	44,172 3,681	46,332 3,861	48,508 4,031	50,720 4,202	52,984 4,375	55,296 4,552	57,664 4,731	60,000 4,900	62,400 5,076	64,800 5,256	67,200 5,440
16	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,508 4,031	50,720 4,202	52,984 4,375	55,296 4,552	57,664 4,731	60,000 4,900	62,400 5,076	64,800 5,256	67,200 5,440	69,600 5,616	72,000 5,792
17	ANNUAL MONTHLY	48,732 4,061	51,144 4,282	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,562	69,600 5,801	72,624 6,088	75,696 6,376	78,816 6,656	81,984 6,928

UNIT * 54

SALARY PLAN FOR ALDERMANIC STAFF

TIER 1

ANNUAL MONTHLY	31,312 2,601	31,882 2,666	32,786 2,733	33,612 2,801	34,452 2,871	35,316 2,943
ANNUAL MONTHLY	36,216 3,018	37,116 3,093	38,040 3,170	38,988 3,249	39,960 3,330	40,956 3,413
ANNUAL MONTHLY	41,978 3,488	43,032 3,586	44,112 3,676	45,204 3,767	46,344 3,862	47,508 3,959

TIER 2

ANNUAL MONTHLY	49,944 4,162	51,192 4,266	52,478 4,373	53,784 4,482	55,128 4,594	56,508 4,709
ANNUAL MONTHLY	57,824 4,827	58,364 4,847	60,852 5,071	62,376 5,198	63,936 5,328	65,532 5,461

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF INSPECTOR GENERAL -03				
	OFFICE OF INSPECTOR GENERAL -2005				
	OPERATIONS-3010				
1255	INVESTIGATOR	1	38,400	2	38,400
1255	INVESTIGATOR	1	42,456		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4007				
0303	ADMINISTRATIVE ASSISTANT III	3	38,556	2	38,556
0303	ADMINISTRATIVE ASSISTANT III			1	33,408
	STRATEGIC PLANNING-3011				
	BUSINESS PLANNING-4010				
0808	COMPUTER APPLICATIONS ANALYST III			1	75,758
0811	SYSTEMS PROGRAMMER/IS			1	81,080
0825	CHIEF SYSTEMS ENGINEER/IS	1	80,884	2	80,884
0825	CHIEF SYSTEMS ENGINEER/IS			2	78,140
0825	CHIEF SYSTEMS ENGINEER/IS			1	86,380
0829	PRINCIPAL SYSTEMS ENGINEER/IS			1	88,312
0829	PRINCIPAL SYSTEMS ENGINEER/IS			1	80,782
0835	SENIOR PROGRAMMER/ANALYST			1	50,700
1151	SYSTEMS PROGRAMMER	1	81,080		
1186	SENIOR PROGRAMMER/IS	1	50,700		
1190	COMPUTER APPLICATIONS ANALYST III	1	75,758		
1194	PRINCIPAL PROGRAMMER/IS	1	88,312		
1194	PRINCIPAL PROGRAMMER/IS	1	58,176		
1196	CHIEF PROGRAMMER-IS	1	80,884		
1196	CHIEF PROGRAMMER-IS	2	78,140		
1198	CHIEF PROGRAMMER-IS	1	80,782		
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER	1	87,820		
	INFORMATION SERVICES-3021				
	TECHNICAL SUPPORT-4028				
0819	CHIEF SYSTEMS PROGRAMMER			1	87,252

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES-2005				
1178	CHIEF SYSTEMS PROGRAMMER/IS	1	87,252		
	INTEGRATED SYSTEMS PLANNING-3031				
	ENTERPRISE SYSTEMS DESIGN-4030				
0835	SENIOR PROGRAMMER/ANALYST			1	50,700
1188	SENIOR PROGRAMMER/IS	1	50,700		
	WEB TECHNOLOGY-4032				
0828	PRINCIPAL SYSTEMS ENGINEER/IS			1	80,782
1184	PRINCIPAL PROGRAMMER/IS	1	55,888		
	PROJECT OFFICE-3041				
	PROJECT SUPPORT-4040				
8776	MANAGING DEPUTY CHIEF INFORMATION OFFICER			1	97,820
	GEOGRAPHIC INFORMATION SYSTEMS-3045				
0310	PROJECT MANAGER	1	80,000	1	80,782
0828	PRINCIPAL SYSTEMS ENGINEER/IS			1	88,380
0835	SENIOR PROGRAMMER/ANALYST			1	50,700
1188	SENIOR PROGRAMMER/IS	1	50,700		
1184	PRINCIPAL PROGRAMMER/IS	1	88,380		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		2,874,950		3,087,450
.0185	GRAPHIC DESIGN SERVICES		21,250		31,250
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM				15,000
	ZONING AND LAND USE PLANNING-3008				
0313	ASSISTANT COMMISSIONER			1	72,420
0808	COMPUTER APPLICATIONS ANALYST III			1	68,380
0824	GIS DATA BASE ANALYST			1	68,380
1180	COMPUTER APPLICATIONS ANALYST III	1	68,380		
1441	COORDINATING PLANNER I	1	58,176		
5754	CHIEF GRAPHIC ARTIST			1	40,488
	ZONING REVISION-3054				
5754	CHIEF GRAPHIC ARTIST	1	40,488		
	LESS TURNOVER		410,000		590,804

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -13				
	MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT -2005				
	ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER			1	75,756
0704	DIRECTOR OF JOB TRAINING PROGRAM	1	73,872	1	81,080
9813	MANAGING DEPUTY COMMISSIONER	1	89,052		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
	DEPARTMENT OF HOUSING-3005				
0187	DIRECTOR OF ACCOUNTING	1	60,792	1	63,444
	LESS TURNOVER		57,159		59,811

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
.0130	POSTAGE		29,000		32,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		9,500		11,500
.0152	ADVERTISING		28,000		30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		180,000		200,000
.0350	STATIONERY AND OFFICE SUPPLIES		130,000		180,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	OPERATIONS-3015				
	CAPS-SYSTEMS SUPPORT-4020				
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
0635	SENIOR PROGRAMMER/ANALYST			1	63,444
1167	SENIOR SYSTEMS ENGINEER	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
	DISBURSEMENTS-4025				
0190	ACCOUNTING TECHNICIAN II	1	33,408	1	29,084
	SYSTEMS AND PROCEDURES-4030				
0143	SYSTEMS ACCOUNTANT II	1	63,444		
0309	COORDINATOR OF SPECIAL PROJECTS			1	63,984
0807	COMPUTER APPLICATIONS ANALYST II			1	63,444
0809	COMPUTER APPLICATIONS ANALYST III			1	63,444
0825	CHIEF SYSTEMS ENGINEER/IS			1	68,380
0829	PRINCIPAL SYSTEMS ENGINEER/IS			1	63,444
0838	PROGRAMMER/ANALYST			1	41,628
1186	CHIEF SYSTEMS ENGINEER	1	63,444		
1167	SENIOR SYSTEMS ENGINEER	1	60,792		
1188	SYSTEMS ENGINEER	1	37,800		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
1190	COMPUTER APPLICATIONS ANALYST III	1	63,444		
	ACCOUNTING-3020				
	COST CONTROL-4082				
0104	ACCOUNTANT IV			1	63,444
0143	SYSTEMS ACCOUNTANT II	1	63,444		
	RISK/BENEFITS-3025				
	RISK MANAGEMENT-4070				
0189	ACCOUNTING TECHNICIAN I			1	34,992

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		
1711	SENIOR RISK ANALYST			1	46,236

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	ADMINISTRATIVE SERVICES-3045				
0189	ACCOUNTING TECHNICIAN I	2	34,892	1	34,992
	UNTA/IDOT-3075				
0101	ACCOUNTANT I	1	34,272		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ACCOUNTING-4612				
0123	FISCAL ADMINISTRATOR			1	55,668
	INFORMATION SERVICES-4614				
0806	COMPUTER APPLICATIONS ANALYST I			1	50,700
0806	COMPUTER APPLICATIONS ANALYST I			1	37,800
0807	COMPUTER APPLICATIONS ANALYST II			1	63,444
0807	COMPUTER APPLICATIONS ANALYST II			1	48,204
0809	COMPUTER APPLICATIONS ANALYST III			2	55,668
0817	LAN COORDINATOR II	1	55,668	1	42,132
1187	COMPUTER APPLICATIONS ANALYST I	1	50,700		
1187	COMPUTER APPLICATIONS ANALYST I	1	37,800		
1188	COMPUTER APPLICATIONS ANALYST II	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	48,204		
1190	COMPUTER APPLICATIONS ANALYST III	2	55,668		
	ACCOUNTS RECEIVABLE-3152				
	WARRANTS-4624				
0423	REVENUE ACCOUNT SPECIALIST II			1	38,680
0431	CLERK IV	1	38,680		
	CUSTOMER SERVICE-4626				
0308	STAFF ASSISTANT	1	38,556	1	34,882
0415	INQUIRY AIDE III	1	24,132		
0415	INQUIRY AIDE III	1	30,444		
0415	INQUIRY AIDE III	1	33,408		
0415	INQUIRY AIDE III	1	34,882		
0420	COLLECTIONS REPRESENTATIVE	1	25,224		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0423	REVENUE ACCOUNT SPECIALIST II			1	31,896
0423	REVENUE ACCOUNT SPECIALIST II			1	34,992
0423	REVENUE ACCOUNT SPECIALIST II			1	36,660
0430	CLERK III	1	25,284		
0684	DATA ENTRY OPERATOR	1	24,132		
0664	DATA ENTRY OPERATOR	1	25,284		
0685	SENIOR DATA ENTRY OPERATOR			1	24,132
0685	SENIOR DATA ENTRY OPERATOR			2	25,284
0685	SENIOR DATA ENTRY OPERATOR			2	26,484
	SPECIAL ASSESSMENTS-4828				
0124	FINANCE OFFICER	1	80,782		
	VEHICLE IMPOUNDMENT PROGRAM-4829				
0415	INQUIRY AIDE III			1	24,132
0415	INQUIRY AIDE III			1	25,284
0415	INQUIRY AIDE III			1	26,484
0430	CLERK III	1	21,896		
0430	CLERK III	1	24,132		
0430	CLERK III	1	25,284		
	PAYMENT PROCESSING-3154				
	MAIL ROOM/LOCKBOX-4844				
0435	REMITTANCE SPECIALIST	1	25,284	1	24,132
	CUSTOMER SATISFACTION-3155				
	PROBLEM RESOLUTION-4852				
0212	DIRECTOR OF COLLECTION PROCESSING	1	62,004	1	46,236
	COMPLIANCE-3156				
	TAX POLICY-4862				
0181	AUDITOR I	4	37,800	3	37,800

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
1225	REVENUE SPECIALIST II	1	39,696		
1225	REVENUE SPECIALIST II	2	37,800	3	37,800
	PARKING OPERATIONS-3157				
	ADMINISTRATION-PO-4670				
1853	SUPERVISOR OF INVENTORY CONTROL III	1	38,400		
	PLANNING-4671				
8141	ENGINEERING TECHNICIAN II	3	26,484	2	28,484
	SECURITY-4672				
0330	PARKING REVENUE SECURITY SUPERVISOR			1	48,432
1853	SUPERVISOR OF INVENTORY CONTROL III			1	38,400
	PARKING ENFORCEMENT-4674				
7482	PARKING ENFORCEMENT AIDE	2	22,308	3	22,308
7482	PARKING ENFORCEMENT AIDE	6	25,848	5	25,848
	BOOT AND TOW-4676				
0330	PARKING REVENUE SECURITY SUPERVISOR	1	48,432		
7118	DISPATCH CLERK I/C	1	36,880	1	28,084
	REVENUE INVESTIGATIONS-3158				
	INVESTIGATIONS-4681				
1227	REVENUE INVESTIGATOR I	2	38,556		
1228	REVENUE INVESTIGATOR II	1	40,224	2	40,224
1228	REVENUE INVESTIGATOR II	3	34,882	2	34,882
	COST RECOVERY AND COLLECTION-3160				
	ADMINISTRATION-4700				
0124	FINANCE OFFICER			1	60,782
0216	MANAGER OF CUSTOMER SERVICES	1	55,668	1	63,884

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -28				
	DEPARTMENT OF REVENUE -2003				
0809	EXECUTIVE SECRETARY I	1	27,744	1	28,484

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ADMINISTRATIVE HEARINGS -30				
	DEPARTMENT OF ADMINISTRATIVE HEARINGS -2005				
	OPERATIONAL SERVICES-3015				
	ADMINISTRATION-4025				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		
0415	INQUIRY AIDE III			1	24,132
	BUILDING HEARINGS DIVISION-4100				
1860	SENIOR ADMINISTRATIVE LAW OFFICER	1	85,808	1	89,096
	CONSUMER AFFAIRS HEARINGS DIVISION-4200				
1880	SENIOR ADMINISTRATIVE LAW OFFICER	1	85,808	1	89,096
	ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300				
1880	SENIOR ADMINISTRATIVE LAW OFFICER	1	85,808	1	89,096
	MUNICIPAL HEARINGS DIVISION-4400				
1880	SENIOR ADMINISTRATIVE LAW OFFICER	1	85,808	1	89,096
	VEHICLE HEARINGS DIVISION-4500				
1880	SENIOR ADMINISTRATIVE LAW OFFICER	1	85,808	1	89,096
	LESS TURNOVER		100,000		115,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF LAW -31					
DEPARTMENT OF LAW -2006					
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		278,800		413,700
.0190	TELEPHONE-CENTREX BILLING		283,600		217,200
.0270	LOCAL TRANSPORTATION		142,900		164,800
ADMINISTRATION-3006					
CORPORATION COUNSEL'S OFFICE-4005					
1748	FREEDOM OF INFORMATION COORDINATOR			1	80,888
ADMINISTRATIVE SERVICES-4010					
0308	STAFF ASSISTANT			1	34,992
0807	COMPUTER APPLICATIONS ANALYST II			1	45,948
1201	COMPUTER APPLICATIONS ANALYST II-LABOR	1	45,948		
BUILDING AND LAND USE LITIGATION-3011					
1816	PARALEGAL I	1	26,484	1	29,084
1817	PARALEGAL II	2	31,896	1	31,896
1817	PARALEGAL II	2	33,408		
1817	PARALEGAL II	2	34,992	5	34,992
1819	SUPERVISING PARALEGAL	1	40,488	1	42,132
COMMERCIAL AND POLICY LITIGATION-3014					
1817	PARALEGAL II	2	31,896		
1817	PARALEGAL II	1	33,408	3	34,992
1843	ASSISTANT CORPORATION COUNSEL	1	58,116		
TORTS-3020					
0301	ADMINISTRATIVE ASSISTANT I			1	24,132

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
0863	LEGAL SECRETARY			1	31,896
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	34,992	1	24,132
1817	PARALEGAL II	2	31,896		
1817	PARALEGAL II	1	33,408		
1817	PARALEGAL II	5	34,992	7	34,992
1819	SUPERVISING PARALEGAL	1	40,224	1	42,132
1841	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	81,384
1841	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	82,808
1843	ASSISTANT CORPORATION COUNSEL	1	81,384		
1843	ASSISTANT CORPORATION COUNSEL	2	82,808	1	82,808
	EMPLOYMENT LITIGATION-3021				
1823	PARALEGAL II-LABOR	1	31,896	1	34,992
	INDIVIDUAL DEFENSE LITIGATION-3024				
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,132	2	24,132
1818	PARALEGAL I	1	28,484	1	29,084
1817	PARALEGAL II	1	31,896		
1817	PARALEGAL II	1	33,408		
1817	PARALEGAL II	1	34,992	2	34,992
1817	PARALEGAL II	1	42,458	1	44,138
1819	SUPERVISING PARALEGAL	1	42,132	1	44,138
1841	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	88,772	2	88,772
1843	ASSISTANT CORPORATION COUNSEL	1	84,452		
1843	ASSISTANT CORPORATION COUNSEL	1	88,388		
1843	ASSISTANT CORPORATION COUNSEL	3	71,892	4	71,892
	LABOR-3027				
1819	SUPERVISING PARALEGAL	1	40,224	1	42,132

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	MUNICIPAL PROSECUTIONS-3034				
1616	PARALEGAL I	1	27,744		
1616	PARALEGAL I			1	29,064
1617	PARALEGAL II	2	34,892	2	36,880
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	66,396
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	76,692
1643	ASSISTANT CORPORATION COUNSEL	2	45,420	3	45,420
1643	ASSISTANT CORPORATION COUNSEL	2	58,116	1	58,116
1643	ASSISTANT CORPORATION COUNSEL	1	66,396		
1643	ASSISTANT CORPORATION COUNSEL	1	76,692		
	REG AND AVIATION LITIGATION-3037				
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,484		
1616	PARALEGAL I	1	26,484	1	29,064
1617	PARALEGAL II	1	33,408	1	34,882
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	83,048
1643	ASSISTANT CORPORATION COUNSEL	1	80,338		
	FINANCE AND REAL ESTATE-3044				
1617	PARALEGAL II	1	33,408		
1617	PARALEGAL II	1	34,882	2	34,882
1617	PARALEGAL II	1	40,488	1	42,132
1617	PARALEGAL II	1	42,456	1	44,136
1618	SUPERVISING PARALEGAL	1	42,456	1	44,136
1643	ASSISTANT CORPORATION COUNSEL	2	86,388	3	88,388
	LESS TURNOVER		920,000		880,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
0809	EXECUTIVE SECRETARY I	1	29,084		
	CLASSIFICATION AND COMPENSATION SERVICES-3010				
1391	PERSONNEL ANALYST I	1	34,272	2	34,272
1393	PERSONNEL ANALYST III	3	83,444	2	83,444
	EMPLOYMENT SERVICES-3020				
0432	SUPERVISING CLERK	1	44,138	1	31,888
0809	EXECUTIVE SECRETARY I			1	29,084
1340	PERSONNEL ASSISTANT I	1	24,132		
1341	PERSONNEL ASSISTANT II			1	25,284
1342	PERSONNEL ASSISTANT III	2	42,132	1	42,132
1391	PERSONNEL ANALYST I			1	43,778
9878	DEPUTY COMMISSIONER	1	83,584	1	88,524
	RECORDS AND INFORMATION MANAGEMENT SERVICES-3030				
0807	COMPUTER APPLICATIONS ANALYST II			1	67,020
1189	COMPUTER APPLICATIONS ANALYST II	1	67,020		
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	84,516		
9879	DEPUTY COMMISSIONER			1	108,500
	WORKFORCE COMPLIANCE-3080				
9879	DEPUTY COMMISSIONER	1	82,548	1	82,952

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PROCUREMENT SERVICES -35				
	DEPARTMENT OF PROCUREMENT SERVICES -2005				
	OFFICE OF THE C.P.D.-3006				
	INFORMATION TECHNOLOGY SERVICE-4020				
0807	COMPUTER APPLICATIONS ANALYST II			1	45,948
0809	COMPUTER APPLICATIONS ANALYST III			1	66,360
1188	COMPUTER APPLICATIONS ANALYST II	1	45,948		
1180	COMPUTER APPLICATIONS ANALYST III	1	66,360		
	PROCUREMENT OPERATIONS-3012				
	CONSTRUCTION/ARCH. AND ENG.-4120				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	4	42,132	5	42,132
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	44,852		
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	55,688	1	81,080
	OFFICE OF BUSINESS DEVELOPMENT-3036				
	ADMINISTRATION-4205				
1554	ASSISTANT PROCUREMENT OFFICER	1	68,824	1	55,688
	VENDOR SERVICES-4210				
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER	1	87,732	1	98,100
1558	PURCHASING MANAGER	1	58,308	1	50,736
	DATA PROCESSING-4225				
0807	COMPUTER APPLICATIONS ANALYST II			1	63,444
1188	COMPUTER APPLICATIONS ANALYST II	1	63,444		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PHOTOGRAPHIC SERVICES-3010				
3006	UNIT ASSISTANT			1	20,052
8403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	2	34,882	1	34,982

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	FINANCE-4010				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	ACCOUNTING-4012				
0431	CLERK IV	1	26,484		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38					
BUREAU OF FACILITIES MANAGEMENT -2015					
RESEARCH AND PLANNING-3020					
TELECOM AND INFORMATION TECHNOLOGY-4005					
0303	ADMINISTRATIVE ASSISTANT III	1	31,886		
0807	COMPUTER APPLICATIONS ANALYST II			1	53,208
0809	COMPUTER APPLICATIONS ANALYST III			1	66,380
1189	COMPUTER APPLICATIONS ANALYST II	1	53,208		
1190	COMPUTER APPLICATIONS ANALYST III	1	66,380		
FACILITIES MANAGEMENT-3035					
WAREHOUSE, INVENTORY AND RECORD MANAGEMENT-4025					
0308	COORDINATOR OF SPECIAL PROJECTS	1	46,238		
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,308	2	58,308
CUSTODIAL MAINTENANCE-4048					
0322	SPECIAL ASSISTANT	1	73,872	1	77,028
BUILDING OPERATIONS-4050					
0128	FINANCIAL OFFICER	1	84,716		
0303	ADMINISTRATIVE ASSISTANT III	1	36,680		
0308	STAFF ASSISTANT			1	38,400
0313	ASSISTANT COMMISSIONER			1	70,704
ENGINEERING OPERATIONS-4051					
7741	OPERATING ENGINEER, GROUP C	33	27.89H	36	27.89 H
7745	ASSISTANT CHIEF OPERATING ENGINEER	12	32.97H	13	32.37 H
7775	STATIONARY FIREMAN	9	21.41H	10	21.41 H
TRADES-4052					
4577	FOREMAN OF ROOFERS			1	28.05 H
4578	ROOFER	1	27.05H		
4834	PAINTER	17	25.60H	16	25.60 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
4634	PAINTER	5	27.20H	6	27.20 H
	LESS TURNOVER		1,599,998		1,800,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	DESIGN-4110				
5407	COORDINATING ARCHITECT I	1	80,864	1	80,782
5408	COORDINATING ARCHITECT II	1	86,380	1	84,300
	CONSTRUCTION MANAGEMENT-4115				
0310	PROJECT MANAGER	2	70,008	1	70,008
0311	PROJECTS ADMINISTRATOR			1	82,424
	LAND SALES-4117				
1812	LAND SALES AGENT	1	40,224	1	40,488
	LEASING-4118				
0311	PROJECTS ADMINISTRATOR	2	83,812	1	83,812
1803	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	55,888		
1848	ATTORNEY			1	81,284
	LESS TURNOVER		147,501		174,396

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	ELECTION AND ADMINISTRATION DIVISION -2005				
	ELECTION SUPPORT-3020				
9308	CLERK - BOARD OF ELECTIONS	1	21,080	1	23,208

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	MANAGEMENT INFORMATION SYSTEMS-3077				
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	75,756
1172	PRINCIPAL SYSTEMS ENGINEER	1	75,756		
	MAINTENANCE OPERATIONS-3080				
9531	SHOP LABORER	4	23.35H	5	23.35 H
	LESS TURNOVER		1,620,000		1,670,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
	COMMISSIONER'S OFFICE-3005				
0318	ASSISTANT TO THE COMMISSIONER			1	38,400
0810	EXECUTIVE SECRETARY II	1	31,896		
	EPIDEMIOLOGY-3008				
0884	DATA ENTRY OPERATOR	1	24,132	1	21,986
	HUMAN RESOURCES-3015				
0189	CHIEF TIMEKEEPER			1	38,400
0431	CLERK IV	3	42,132	2	42,132
0431	CLERK IV			1	26,484
1302	ADMINISTRATIVE SERVICES OFFICER II	1	42,132		
1342	PERSONNEL ASSISTANT III	1	30,444		
	REVENUE-3025				
0102	ACCOUNTANT II	1	48,204		
0103	ACCOUNTANT III			1	50,700
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035				
0807	COMPUTER APPLICATIONS ANALYST II			1	48,204
0807	COMPUTER APPLICATIONS ANALYST II			1	45,948
0825	CHIEF SYSTEMS ENGINEER/IS			1	68,380
1188	CHIEF SYSTEMS ENGINEER	1	63,444		
1189	COMPUTER APPLICATIONS ANALYST II	1	48,204		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
	OFFICE OF MANAGED CARE-3039				
3082	PROGRAM DIRECTOR	1	58,308	1	50,738

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
	HEALTH PROGRAM PLANNING-3040				
2905	COORDINATOR OF GRANTS MANAGEMENT			1	38,400
3467	PUBLIC HEALTH ADMINISTRATOR III	1	50,736	1	46,236
	MAYOR'S OFFICE DOMESTIC VIOLENCE-3042				
0306	ASSISTANT DIRECTOR			1	53,148
3076	COORDINATOR OF COMMUNITY SERVICES	1	53,148		
	DIVISION OF HEALTH EDUCATION-3080				
1359	TRAINING OFFICER	1	44,136	1	38,400
	WEST TOWN HEALTH SERVICE CENTER-3070				
0431	CLERK IV	1	33,408	1	42,132
	LOWER WEST HEALTH SERVICE-3075				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	28,484		
3847	ADMINISTRATIVE SUPERVISOR	1	34,982		
	SOUTH CHICAGO HEALTH CLINIC-3100				
0428	CLERK II	1	20,052		
	UPTOWN HEALTH SERVICE CENTER-3125				
0803	AUDIO-VISION TESTER	1	21,896		
3751	PUBLIC HEALTH NURSE I	1	36,156		
3751	PUBLIC HEALTH NURSE I	2	53,460	3	53,460
	GREATER LAMN MENTAL HEALTH CENTER-3280				
3533	CLINICAL THERAPIST II	1	48,204		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC HEALTH -41				
	DEPARTMENT OF PUBLIC HEALTH -1005				
3534	CLINICAL THERAPIST III			1	50,700
	ENGLEWOOD MENTAL HEALTH CENTER-3270				
0302	ADMINISTRATIVE ASSISTANT II	1	38,400		
0303	ADMINISTRATIVE ASSISTANT III			1	40,224
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295				
3532	CLINICAL THERAPIST I			1	31,104
3534	CLINICAL THERAPIST III	2	58,176	1	58,176
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II	1	39,864	1	41,844
	AIDS ACTIVITY OFFICE-3350				
0381	DIRECTOR OF ADMINISTRATION II	1	51,720	1	46,236
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
3383	PHYSICIAN	831H	45.12H	2,751H	45.12 H
	INFECTIOUS DISEASE CONTROL-3380				
2905	COORDINATOR OF GRANTS MANAGEMENT	1	38,400		

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	ADMINISTRATION-3007				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0805	SECRETARY	1	27,744		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0320	ASSISTANT TO THE COMMISSIONER	1	42,132		
0710	DIRECTOR OF VOLUNTEER SERVICES	1	51,720	1	51,720
0805	SECRETARY	1	33,408		
2914	PROGRAM AUDITOR I			1	31,896
3058	ASSISTANT DIRECTOR OF PROGRAM OPERATIONS				

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	ADD NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	RESOURCE AND DEVELOPMENT-4015				
0864	DATA ENTRY OPERATOR	1	23,040	1	21,996
	TRAINING-3050				
1358	TRAINING OFFICER			1	55,688
3073	DISABILITY SPECIALIST II	1	53,208		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	DIVISION OF ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	36,660		
	GRANTS SUPPORT-3100				
0302	ADMINISTRATIVE ASSISTANT II			1	38,400
0302	ADMINISTRATIVE ASSISTANT II			1	38,680
0303	ADMINISTRATIVE ASSISTANT III	3	31,896	2	31,886
0431	CLERK IV	2	26,484	1	26,484
0607	COMPUTER APPLICATIONS ANALYST II			1	45,948
0805	SECRETARY	1	38,400		
0805	SECRETARY	1	36,660		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
1575	VOUCHER COORDINATOR			1	26,484
2916	SUPERVISING PROGRAM AUDITOR	1	48,236		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ADMINISTRATION DEPARTMENTAL-3005				
0302	ADMINISTRATIVE ASSISTANT II	1	34,982	2	25,484
0302	ADMINISTRATIVE ASSISTANT II			1	38,400
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0302	ADMINISTRATIVE ASSISTANT II			1	31,896
0805	SECRETARY	2	38,400		
0805	SECRETARY	1	33,408		
0805	SECRETARY	1	31,896		
1817	PARALEGAL II	2	31,896	2	34,982
	OFFICE OF PROFESSIONAL STANDARDS-3010				
0817	LAN COORDINATOR II	1	48,184	1	51,720
9181	INVESTIGATOR-OPS III	3	46,238	2	46,238
9181	INVESTIGATOR-OPS III	3	63,984	4	63,984
9182	INVESTIGATOR-OPS II	3	42,132	5	42,132
9182	INVESTIGATOR-OPS II	7	44,852	8	44,852
9182	INVESTIGATOR-OPS II	1	81,080		
9183	INVESTIGATOR-OPS I	2	38,400	4	38,400
9183	INVESTIGATOR-OPS I	11	40,224	9	40,224
9184	SUPERVISING INVESTIGATOR-OPS	1	55,088	2	55,088
9184	SUPERVISING INVESTIGATOR-OPS	1	84,716		
9185	COORDINATOR OF OPERATIONS-OPS	1	83,984	1	87,020
8712	COORDINATOR OF INVESTIGATIONS	1	81,568		
8712	COORDINATOR OF INVESTIGATIONS	1	84,482		
8712	COORDINATOR OF INVESTIGATIONS			2	88,538
	ADMINISTRATION SERVICES-3015				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	44,136

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	INTERNAL AFFAIRS-3020				
0832	PERSONAL COMPUTER OPERATOR II	3	24,132	3	25,284
	RESEARCH & DEVELOPMENT DIVISION-3021				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0809	COMPUTER APPLICATIONS ANALYST III			1	50,736
0805	SECRETARY	1	26,484		
1180	COMPUTER APPLICATIONS ANALYST III	1	55,868		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	44,136		
2888	GRANTS RESEARCH SPECIALIST	3	45,948	2	45,948
	AUDITING AND INTERNAL CONTROL-3022				
0807	COMPUTER APPLICATIONS ANALYST II			1	60,782
1188	COMPUTER APPLICATIONS ANALYST II	1	60,782		
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
0809	COMPUTER APPLICATIONS ANALYST III			1	50,736
1180	COMPUTER APPLICATIONS ANALYST III	1	55,868		
	PERSONNEL-ADMINISTRATION-3035				
	PERSONNEL-ADMINISTRATION-4801				
0302	ADMINISTRATIVE ASSISTANT II			1	38,400
0805	SECRETARY	1	38,400		
1817	PARALEGAL II	1	38,556	1	40,224
	MEDICAL SERVICES SECTION-4806				
0303	ADMINISTRATIVE ASSISTANT III	1	34,882	1	31,886

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0432	SUPERVISING CLERK	1	31,896		
	PERSONNEL CONCERNS-4807				
1341	PERSONNEL ASSISTANT II	1	24,132	1	30,444
	DATA SYSTEMS-3040				
	ADMINISTRATION-4005				
0832	PERSONAL COMPUTER OPERATOR II	1	27,744	1	24,132
4238	PROPERTY CUSTODIAN	2	24,132	1	24,132
	POLICE SYSTEMS-4010				
0818	CHIEF SYSTEMS PROGRAMMER			1	84,300
0825	CHIEF SYSTEMS ENGINEER/IS			1	80,884
0838	PROGRAMMER/ANALYST			1	53,208
0838	PROGRAMMER/ANALYST			2	41,628
0858	DATA BASE ANALYST IV-IS			1	84,300
1149	DATA BASE MANAGER	1	84,300		
1168	CHIEF SYSTEMS ENGINEER	1	80,884		
1168	SYSTEMS ENGINEER	1	53,208		
1168	SYSTEMS ENGINEER	1	41,628		
1168	SYSTEMS ENGINEER	1	39,896		
1178	CHIEF SYSTEMS PROGRAMMER/IS	1	84,300		
	POLICE OPERATIONS-4015				
0802	PRINCIPAL SYSTEMS PROGRAMMER/IS			1	60,792
0818	CHIEF SYSTEMS PROGRAMMER			1	89,312
0838	PROGRAMMER/ANALYST			7	41,628
0841	SENIOR LIBRARIAN-TAPE AND DISK	1	28,484		
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	84,288	1	60,036
1168	SYSTEMS ENGINEER	3	39,896		
1168	SYSTEMS ENGINEER	4	37,800		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
1178	CHIEF SYSTEMS PROGRAMMER/IS	1	89,312		
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0885	SENIOR DATA ENTRY OPERATOR	5	24,132	7	24,132
0885	SENIOR DATA ENTRY OPERATOR	5	25,284	3	25,284
	RECORDS PROCESSING SECTION-4204				
0431	CLERK IV	1	30,444		
0431	CLERK IV	1	33,408		
0431	CLERK IV	1	38,880		
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	31,888
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	34,882
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	38,400
	FIELD INQUIRY SECTION-4205				
9187	WARRANT AND EXTRADITION AIDE	2	44,852	1	44,852
9187	WARRANT AND EXTRADITION AIDE	4	48,238	5	48,238
	POLICE IDENTIFICATION SECTION-4206				
0884	DATA ENTRY OPERATOR	6	21,898	5	21,898
0885	SENIOR DATA ENTRY OPERATOR	6	24,132	5	24,132
9003	CRIMINAL HISTORY ANALYST	4	38,400	3	38,400
9003	CRIMINAL HISTORY ANALYST	1	42,456		
	ADMINISTRATION OPERATIONAL-3085				
0302	ADMINISTRATIVE ASSISTANT II			1	34,882
0379	DIRECTOR OF ADMINISTRATION	1	63,884	1	70,200
0805	SECRETARY	1	34,892		
	ELECTRONIC & MOTOR MAINTENANCE-3180				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0308	STAFF ASSISTANT	1	34,992		
0805	SECRETARY	1	27,744		
7136	SERVICEWRITER	2	29,904	4	29,904
7136	SERVICEWRITER	1	31,356		
7136	SERVICEWRITER	3	34,572	2	34,572
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
0311	PROJECTS ADMINISTRATOR			1	64,716
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	50,738		
	DETECTIVE DIVISION-3245				
	ADMINISTRATION DETECTIVE DIVISION-4080				
0806	COMPUTER APPLICATIONS ANALYST I			1	39,896
0806	COMPUTER APPLICATIONS ANALYST I			3	34,882
1187	COMPUTER APPLICATIONS ANALYST I	1	39,896		
1187	COMPUTER APPLICATIONS ANALYST I	3	37,800		
	AREA CRIMINAL INVESTIGATION-4085				
0828	PRINCIPAL TYPIST			1	31,896
0828	PRINCIPAL TYPIST	2	27,744	3	27,744
0828	PRINCIPAL TYPIST			1	24,132
0828	PRINCIPAL TYPIST	1	23,040	2	23,040
0828	PRINCIPAL TYPIST			1	21,896
0838	SENIOR TYPIST	1	31,896		
0838	SENIOR TYPIST	1	27,744		
0838	SENIOR TYPIST	1	24,132		
0838	SENIOR TYPIST	1	23,040		
0838	SENIOR TYPIST	1	21,896		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	SPECIAL ACTIVITY GROUP-4070				
0864	DATA ENTRY OPERATOR	2	21,986	3	21,986
0884	DATA ENTRY OPERATOR	1	29,064		
0884	DATA ENTRY OPERATOR	1	27,744		
0885	SENIOR DATA ENTRY OPERATOR			1	29,064
	ORGANIZED CRIME-3255				
	ADMINISTRATION ORGANIZED CRIME-4075				
0101	ACCOUNTANT I	2	34,272	1	34,272
0188	ACCOUNTING TECHNICIAN I			1	26,484
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
8785	CHIEF	1	121,488	1	123,312
	INTELLIGENCE SECTION-4080				
0428	CLERK II	1	21,986		
0430	CLERK III			1	23,040
	PATROL DIVISION ADMINISTRATION-3280				
	ADMINISTRATION-PATROL DIVISION-4085				
0807	COMPUTER APPLICATIONS ANALYST II			1	45,848
1188	COMPUTER APPLICATIONS ANALYST II	1	45,848		
	DISTRICT LAW ENFORCEMENT-4100				
0384	ADMINISTRATIVE MANAGER	4	50,736	5	50,736
0384	ADMINISTRATIVE MANAGER	12	82,004	11	82,004
8111	CROSSING GUARD	132	8.41H	138	8.41 H
8111	CROSSING GUARD	1	8.71H		
8111	CROSSING GUARD	103	8.85H	104	8.85 H
8111	CROSSING GUARD	106	10.23H	105	10.23 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9111	CROSSING GUARD	207	10.73H	206	10.73 H
9111	CROSSING GUARD	62	11.87H	61	11.87 H
9111	CROSSING GUARD	106	13.03H	105	13.03 H
9113	POLICE AIDE			1	26,484
9113	POLICE AIDE	37	33,408	36	33,408
9122	DETENTION AIDE	37	29,904	36	29,904
9122	DETENTION AIDE	8	42,072	9	42,072
	GENERAL SUPPORT-3270				
	ADMINISTRATION-GENERAL SUPPORT-4135				
0302	ADMINISTRATIVE ASSISTANT II			1	36,680
0805	SECRETARY	1	36,680		
	SPECIAL FUNCTIONS DIVISION-3280				
	ADMINISTRATION-TRAFFIC-4401				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	PROFESSIONAL COUNSELING-3330				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0805	SECRETARY	1	34,992		

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		CAPS IMPLEMENTATION OFFICE -2805				
		ADMINISTRATION-3805				
1910		INFORMATION SERVICE COORDINATOR	1	42,132	2	42,132
1910		INFORMATION SERVICE COORDINATOR	3	49,164	2	49,164

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	8.00 H
	PERSONNEL SERVICES-4715				
1331	EMPLOYEE RELATIONS SUPERVISOR	1	50,736	1	67,682
	TECHNICAL SERVICES-3710				
	CAD OPERATIONS-4735				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0430	CLERK III			1	24,132
0604	SENIOR SYSTEMS PROGRAMMER-IS			1	50,700
0644	DOCUMENTATION LIBRARIAN	1	24,132		
0659	DATA BASE ANALYST III/IS			1	60,782
0805	SECRETARY	1	27,744		
1108	DATA BASE ANALYST III	1	58,176		
1150	SENIOR SYSTEMS PROGRAMMER	1	42,132		
	TELECOMMUNICATIONS NETWORK-4736				
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	75,758
0629	PRINCIPAL SYSTEMS ENGINEER/IS			3	60,782
0635	SENIOR PROGRAMMER/ANALYST			1	55,868
0635	SENIOR PROGRAMMER/ANALYST			1	53,208
0635	PROGRAMMER/ANALYST			1	48,204
0638	PROGRAMMER/ANALYST			1	41,628
1187	SENIOR SYSTEMS ENGINEER	1	55,868		
1187	SENIOR SYSTEMS ENGINEER	1	60,700		
1188	SYSTEMS ENGINEER	1	48,204		
1188	SYSTEMS ENGINEER	1	41,628		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
1172	PRINCIPAL SYSTEMS ENGINEER	1	75,756		
1172	PRINCIPAL SYSTEMS ENGINEER	1	58,176		
1172	PRINCIPAL SYSTEMS ENGINEER	2	55,688		
	ELECTRONIC OPERATIONS-4740				
5035	ELECTRICAL MECHANIC	27	28.65H	28	28.65 H
8332	PRINCIPAL STOREKEEPER	1	24,588		
	POLICE DISPATCH-3720				
8801	POLICE COMMUNICATIONS OPERATOR I	31	29,904	28	29,904
8801	POLICE COMMUNICATIONS OPERATOR I	17	32,940	18	32,940
8801	POLICE COMMUNICATIONS OPERATOR I	8	42,072	7	42,072
8801	POLICE COMMUNICATIONS OPERATOR I	25	44,172	28	44,172
8802	POLICE COMMUNICATIONS OPERATOR II	21	38,338	28	38,336
8802	POLICE COMMUNICATIONS OPERATOR II	33	38,148	31	38,148
8802	POLICE COMMUNICATIONS OPERATOR II	21	42,072	19	42,072
8802	POLICE COMMUNICATIONS OPERATOR II	42	48,332	39	48,332
8802	POLICE COMMUNICATIONS OPERATOR II	22	40,008	23	40,008
8802	POLICE COMMUNICATIONS OPERATOR II	88	44,172	70	44,172
8803	POLICE COMMUNICATIONS OPERATOR III	30	58,176	27	58,176
	NON-EMERGENCY SERVICES-3750				
	CITY SERVICES/3-1-1 OPERATIONS-4755				
0306	ASSISTANT DIRECTOR	1	91,248	1	53,148
0308	STAFF ASSISTANT	1	34,882		
8815	COMMUNICATIONS OPERATOR I-311	6	28,484	7	28,484
8815	COMMUNICATIONS OPERATOR I-311	8	28,084	7	28,084
8816	COMMUNICATIONS OPERATORS II-311	1	29,084		
8816	COMMUNICATIONS OPERATORS II-311	4	30,444	5	30,444

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES		308,853		328,853
	DEPARTMENTAL ADMINISTRATION-3001				
	OFFICE OF THE FIRE COMMISSIONER-4002				
0303	ADMINISTRATIVE ASSISTANT III	1	31,896		
0320	ASSISTANT TO THE COMMISSIONER	1	81,080	1	67,020
8724	EXECUTIVE ASSISTANT	1	72,312	1	74,508
	OFFICE OF DFC-OPERATIONS-4008				
0638	PROGRAMMER/ANALYST			1	43,778
1188	SYSTEMS ENGINEER	1	43,778		
8724	EXECUTIVE ASSISTANT	1	70,152	1	72,312
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	4	118,506	3	118,506
	OFFICE OF OFC-FIRE PREVENTION-4008				
0302	ADMINISTRATIVE ASSISTANT II			1	28,484
0806	COMPUTER APPLICATIONS ANALYST I			2	53,208
0805	SECRETARY	1	28,484		
1187	COMPUTER APPLICATIONS ANALYST I	2	53,208		
8725	ADMINISTRATIVE ASSISTANT-FIRE			1	79,308
	OFFICE OF DC-INTERNAL INVESTIGATION-4014				
9879	DEPUTY COMMISSIONER	1	117,540	1	123,818
	OPERATIONS-3006				
	FIRE RESPONSE-4018				
0302	ADMINISTRATIVE ASSISTANT II			1	34,892
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0302	ADMINISTRATIVE ASSISTANT II			1	28,484
0805	SECRETARY	1	34,892		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
0805	SECRETARY	1	33,408		
0805	SECRETARY	1	26,484		
	NON-FIRE RESPONSE-4018				
0302	ADMINISTRATIVE ASSISTANT II			3	34,982
0805	SECRETARY	3	34,892		
	FIRE INVESTIGATION-4021				
0302	ADMINISTRATIVE ASSISTANT II			1	29,084
0805	SECRETARY	1	29,084		
	ADVANCED LIFE SUPPORT AMBULANCE RESPONSE-4026				
0302	ADMINISTRATIVE ASSISTANT II			1	31,896
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0302	ADMINISTRATIVE ASSISTANT II	1	33,408	2	33,408
0805	SECRETARY	1	31,898		
0805	SECRETARY	1	26,484		
0805	SECRETARY	1	33,408		
	FIRE PREVENTION-3011				
	INSPECTIONS/SAFETY DRILLS-4029				
0826	PRINCIPAL TYPIST			1	30,444
0826	PRINCIPAL TYPIST			1	29,084
0838	SENIOR TYPIST	1	30,444		
0838	SENIOR TYPIST	1	26,084		
	PUBLIC EDUCATION-4031				
0413	INQUIRY AIDE I	1	26,484	1	27,744
8714	COORDINATOR OF FIRE AWARENESS	1	83,274	1	87,270
	HUMAN RESOURCES DEVELOPMENT/MANAGEMENT-3018				
	PS&R/EMS TRAINING-4034				
0808	COMPUTER APPLICATIONS ANALYST I			1	39,896

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
	HUMAN RELATIONS DIVERSITY TRAINING-4037				
0303	ADMINISTRATIVE ASSISTANT III			1	31,886
	LABOR/EMPLOYEE RELATIONS-4038				
0308	STAFF ASSISTANT	1	49,184	1	51,720
	PERSONNEL SERVICES-4040				
0303	ADMINISTRATIVE ASSISTANT III	1	38,400	1	31,886
0806	COMPUTER APPLICATIONS ANALYST I			1	34,882
0807	COMPUTER APPLICATIONS ANALYST II			1	58,178
0809	COMPUTER APPLICATIONS ANALYST III			1	75,758
1187	COMPUTER APPLICATIONS ANALYST I	1	37,800		
1188	COMPUTER APPLICATIONS ANALYST II	1	58,178		
1180	COMPUTER APPLICATIONS ANALYST III	1	75,758		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	34,982	1	40,224
3348	MEDICAL DIRECTOR	1	101,844	1	58.85 H
	INTERNAL INVESTIGATION-4043				
8538	ASSISTANT DIRECTOR OF INTERNAL AFFAIRS	1	70,008	1	72,840
	RESEARCH AND DEVELOPMENT-3021				
0807	COMPUTER APPLICATIONS ANALYST II			2	63,444
0828	PRINCIPAL SYSTEMS ENGINEER/IS			1	68,380
0835	SENIOR PROGRAMMER/ANALYST			1	50,700
0838	PROGRAMMER/ANALYST			1	41,628
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1168	SYSTEMS ENGINEER	1	41,628		
1172	PRINCIPAL SYSTEMS ENGINEER	1	68,380		
1189	COMPUTER APPLICATIONS ANALYST II	2	63,444		
	GENERAL SUPPORT/ADMINISTRATION-3026				
	FINANCE AND FISCAL MANAGEMENT-4045				
0808	COMPUTER APPLICATIONS ANALYST III			1	50,738

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1190	COMPUTER APPLICATIONS ANALYST III	1	55,668		
	RECORDS-4049				
0430	CLERK III	1	23,040	1	21,996
	EQUIPMENT AND SUPPLY-4053				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
8839	FIRE COMMUNICATION SPECIALIST	1	47,190	1	80,228
	LESS TURNOVER		6,428,000		6,458,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	DISPOSITION OF ZONING APPEALS-3010				
1297	CHIEF ZONING EXAMINER	1	58,308	1	63,984
	LESS TURNOVER				5,676

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3006				
	OFFICE OF PUBLIC AFFAIRS-4003				
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,308		
0309	COORDINATOR OF SPECIAL PROJECTS	1	70,704		
0711	PUBLIC INFORMATION OFFICER			1	53,148
1318	TRAINING DIRECTOR			1	58,308
	OFFICE OF SPECIAL PROJECTS-4006				
0313	ASSISTANT COMMISSIONER	2	75,756	1	75,756
9878	DEPUTY COMMISSIONER			1	84,516
	DIVISION OF INFORMATION AND TECHNOLOGY-3010				
	RECORDS-4030				
0432	SUPERVISING CLERK	1	50,738		
0743	SUPERVISOR OF INFORMATION SERVICES			1	53,148
	DATA PROCESSING-4035				
0302	ADMINISTRATIVE ASSISTANT II	1	31,896		
0885	SENIOR DATA ENTRY OPERATOR			1	30,444
	SYSTEMS MANAGEMENT-4040				
0808	COMPUTER APPLICATIONS ANALYST I			1	53,208
0809	COMPUTER APPLICATIONS ANALYST III			1	88,380
0835	SENIOR PROGRAMMER/ANALYST			2	50,700
0859	DATA BASE ANALYST III/IS			1	81,080
1187	SENIOR SYSTEMS ENGINEER	1	48,204		
1187	SENIOR SYSTEMS ENGINEER	1	45,848		
1187	COMPUTER APPLICATIONS ANALYST I	1	53,208		
1190	COMPUTER APPLICATIONS ANALYST III	1	88,380		
1775	RECORDS ADMINISTRATOR	1	61,080		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015				
	EXAMINATION OF PLANS-4055				
0303	ADMINISTRATIVE ASSISTANT III			1	40,224
0303	ADMINISTRATIVE ASSISTANT III	3	31,886	2	31,896
0308	COORDINATOR OF SPECIAL PROJECTS	1	48,432		
0308	COORDINATOR OF SPECIAL PROJECTS	1	58,308		
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,340		
0308	COORDINATOR OF SPECIAL PROJECTS	1	80,888		
0311	PROJECTS ADMINISTRATOR			1	84,516
5404	ARCHITECT IV			1	50,700
5404	ARCHITECT IV			1	80,782
	DIVISION OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-STRATEGIC-4070				
2157	BUILDING INSPECTOR	1	43,212	2	43,212
2157	BUILDING INSPECTOR	6	52,320	5	52,320
	DIVISION OF TECHNICAL INSPECTIONS-3025				
	CERTIFICATE OF OCCUPANCY PROGRAM-4076				
2184	VENTILATION AND FURNACE INSPECTOR	4	5,148.73M	5	5,148.73 M
5151	ELECTRICAL INSPECTOR	4	5,210.50M	6	5,210.50 M
	LESS TURNOVER		1,829,000		2,040,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
.0130	POSTAGE		58,020		89,020
.0143	COURT REPORTING		30,000		65,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		48,500		73,500

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		17,300		22,300
.0424	FURNITURE AND FURNISHINGS		14,000		9,000
	SOLID WASTE MANAGEMENT-3026				
	TECHNICAL SERVICES-4075				
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	38,400		
2081	ENVIRONMENTAL ENGINEER II	1	45,948	2	45,948
	NATURAL RESOURCES-3035				
	BEAUTIFICATION-4050				
3082	PROGRAM DIRECTOR	2	58,308	1	58,308
3082	PROGRAM DIRECTOR			1	50,736
	MANAGEMENT INFORMATION GROUP-3085				
0808	COMPUTER APPLICATIONS ANALYST I			1	39,696
0807	COMPUTER APPLICATIONS ANALYST II			1	55,888
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
1188	COMPUTER APPLICATIONS ANALYST II	1	55,888		
	LESS TURNOVER		183,328		182,752

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES	3	55,688	2	55,688
3487	SUPERVISOR OF PAVILION MAINTENANCE AIDES			1	38,400
3485	SUPERVISOR OF ANIMAL CONTROL OFFICERS	1	61,080	1	38,400
	LESS TURNOVER		285,908		225,980

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION-75				
	MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION-2005				
	LOCAL LIQUOR CONTROL COMMISSIONER-3005				
0307	ADMINISTRATIVE ASSISTANT II			1	31,896
0805	SECRETARY	1	31,896		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
	PROGRAMMING-3010				
0303	ADMINISTRATIVE ASSISTANT III	1	34,992	1	38,400
0923	FILM PRODUCER	1	49,184	1	55,668
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	1	46,872	1	58,308
1912	PROJECT COORDINATOR	1	51,720	1	55,688
	LESS TURNOVER		72,000		97,296

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	FINANCIAL ADMINISTRATION-3010				
	ACCOUNTING SERVICES-4015				
0308	STAFF ASSISTANT	1	46,236		
1179	MANAGER OF FINANCE	1	70,704	1	73,536
1576	CHIEF VOUCHER EXPEDITER			1	48,432
	MANAGEMENT INFORMATION SYSTEMS-4017				
0801	DIRECTOR OF INFORMATION SYSTEMS			1	83,636
0806	COMPUTER APPLICATIONS ANALYST I			1	34,882
0809	COMPUTER APPLICATIONS ANALYST III			1	63,444
1187	COMPUTER APPLICATIONS ANALYST I	2	37,800		
1180	COMPUTER APPLICATIONS ANALYST III	1	63,444		
1184	PRINCIPAL PROGRAMMER/IS	1	83,636		
	LESS TURNOVER		223,988		229,027

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF SANITATION -2020					
SANITATION ADMINISTRATION-3042					
FINANCIAL CONTROLS-4033					
0123	FISCAL ADMINISTRATOR			1	73,536
0381	DIRECTOR OF ADMINISTRATION II	1	70,200		
SOLID WASTE COLLECTION-3050					
SUPERVISORY AND CLERICAL-4021					
8173	WARD SUPERINTENDENT	1	55,688	2	55,688
8173	WARD SUPERINTENDENT	7	67,892	8	67,892
CONTAINERIZATION-4022					
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	73,536	1	77,028
SOLID WASTE DISPOSAL-3058					
TRANSFER AND LANDFILL-4037					
8114	DUMP FOREMAN			1	21.70 H
MTD ALLOCATION-3401					
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	23.40H	2	23.40 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030					
STREET LIGHT MAINTENANCE-3086					
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
5086	STREET LIGHT REPAIRMAN	24	4,844.67M	23	4,844.67 M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	4	5,330.00M	5	5,330.00 M
5235	LOAD DISPATCHER	4	4,844.67M	3	4,844.67 M

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING SERVICES-4081				
5035	ELECTRICAL MECHANIC	47	28.65H	48	28.65 H
	RADIO SERVICE AND DISPATCH-4082				
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE			1	55,888
	LESS TURNOVER		576,986		620,000

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	EQUIPMENT SUPPORT SERVICES-3320				
7633	HOISTING ENGINEER	58	27.60H	59	27.60 H
7635	FOREMAN OF HOISTING ENGINEERS	4	29.65H	5	29.65 H
	LESS TURNOVER		1,181,246		1,258,777

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		ADMINISTRATION-3127				
		ADMINISTRATIVE SUPPORT-4064				
0806		COMPUTER APPLICATIONS ANALYST I			1	53,208
1187		COMPUTER APPLICATIONS ANALYST I	1	53,208		

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
1588	PROCUREMENT CONTROL OFFICER I	1	29,064		
	RECORDS AND ESTIMATES-4024				
0826	PRINCIPAL TYPIST			1	29,064
0836	SENIOR TYPIST	1	29,064		
	INFORMATION SERVICES-4028				
0806	COMPUTER APPLICATIONS ANALYST I			1	38,886
0807	COMPUTER APPLICATIONS ANALYST II			1	60,792
0808	COMPUTER APPLICATIONS ANALYST III			1	63,444
0825	CHIEF SYSTEMS ENGINEER/IS			1	72,420
0828	PRINCIPAL SYSTEMS ENGINEER/IS			1	86,380
1188	CHIEF SYSTEMS ENGINEER	1	72,420		
1172	PRINCIPAL SYSTEMS ENGINEER	1	86,380		
1187	COMPUTER APPLICATIONS ANALYST I	1	38,886		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1190	COMPUTER APPLICATIONS ANALYST III	1	63,444		
	PLANNING-3026				
	PROGRAM MONITORING-4102				
1405	CITY PLANNER V	1	60,792		
1441	COORDINATING PLANNER I			1	63,444

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
.0157	RENTAL OF EQUIPMENT		31,920		37,920
.0348	BOOKS AND RELATED MATERIALS		15,000		9,000
	P.W. IMPRV. AND R.O.W.-3033				
	MAPS AND PLATS-4076				
0809	EXECUTIVE SECRETARY I	1	26,484		
0826	PRINCIPAL TYPIST			1	21,996
0836	SENIOR TYPIST	1	21,996		
	PUBLIC WAY MANAGEMENT-3034				
	C.U.A.N.-4090				
0885	SENIOR DATA ENTRY OPERATOR			1	24,132
	LESS TURNOVER		181,748		179,388

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
CHICAGO DEPARTMENT OF TRANSPORTATION -84						
BUREAU OF SIGNS AND MARKINGS -2045						
ADMINISTRATION-3045						
0301	ADMINISTRATIVE ASSISTANT I	1	20,244			
0302	ADMINISTRATIVE ASSISTANT II			1	38,400	
0303	ADMINISTRATIVE ASSISTANT III			1	34,992	
0308	STAFF ASSISTANT			1	40,224	
0884	DATA ENTRY OPERATOR	1	25,284			
0805	SECRETARY	1	38,400			
0810	EXECUTIVE SECRETARY II	1	38,558			

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	CONSTRUCTION DIVISION-3157				
	MFT-BRIDGES AND MAINTENANCE-4168				
4855	SHEET METAL WORKER	2	27.51H	3	27.51 H
	BRIDGES/REPAIR AND MAINTENANCE-4168				
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS			1	5,104.67 M
4855	SHEET METAL WORKER	3	27.51H	4	27.51 H
6674	MACHINIST	4	27.20H	3	27.20 H
8880	GENERAL FOREMAN OF MACHINISTS			1	5,181.33 M
	LESS TURNOVER		607,822		725,000

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	50/50 SIDEWALKS-4093				
6144	ENGINEERING TECHNICIAN V			1	38,400
	MODEL BLOCKS/STREETSCAPING-4095				
0635	SENIOR PROGRAMMER/ANALYST			1	63,444
1167	SENIOR SYSTEMS ENGINEER	1	63,444		
	ALLEYS-4097				
6144	ENGINEERING TECHNICIAN V	1	38,400		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
0309	COORDINATOR OF SPECIAL PROJECTS	1	67,020		
0381	DIRECTOR OF ADMINISTRATION II			1	67,020
5633	PROJECT DIRECTOR	1	84,300	1	82,118
	MEDIANS/SPECIAL PROJECTS-3176				
5814	CIVIL ENGINEER IV	2	89,312	1	89,312
5833	PROJECT DIRECTOR	1	89,028		
	ROADWAY ENHANCEMENT-3177				
0309	COORDINATOR OF SPECIAL PROJECTS			1	46,236
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	63,984		
5814	CIVIL ENGINEER IV			1	89,312
5833	PROJECT DIRECTOR			1	89,028
	LESS TURNOVER		255,138		245,208

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	MERRILL C. WEIGS FIELD -2020				
	MERRILL C. WEIGS FIELD-3020				
	ADMINISTRATION-4200				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		11,800		18,900
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		96,800		206,300
.0145	LEGAL EXPENSES		95,000		123,000

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	MANAGEMENT SERVICES-3008				
	MANAGEMENT SUPPORT-4070				
0313	ASSISTANT COMMISSIONER	1	79,140	1	77,208
	CONTRACTS SUPPORT-4075				
0345	CONTRACTS COORDINATOR	2	50,736	1	50,736
0345	CONTRACTS COORDINATOR			1	53,148

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF ADMINISTRATIVE SERVICES -2006				
		ADMINISTRATION-3006				
		SECURITY-4216				
0308		STAFF ASSISTANT	1	38,400	1	38,556
		ADMINISTRATIVE DIVISION-3026				
		MANAGEMENT INFORMATION SYSTEMS-4235				
0807		COMPUTER APPLICATIONS ANALYST II			1	55,888
0825		CHIEF SYSTEMS ENGINEER/IS			1	80,884
0835		SENIOR PROGRAMMER/ANALYST			1	83,444
1186		CHIEF SYSTEMS ENGINEER	1	80,884		
1187		SENIOR SYSTEMS ENGINEER	1	83,444		
1188		COMPUTER APPLICATIONS ANALYST II	1	55,688		

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200-WATER FUND
CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	ADMINISTRATION-3255				
0303	ADMINISTRATIVE ASSISTANT III	1	51,720		
0308	STAFF ASSISTANT			1	53,148
	CAPITAL PROJECTS-3285				
0311	PROJECTS ADMINISTRATOR			1	75,756
5981	COORDINATOR OF PUBLIC UTILITIES	1	42,132		
	LESS TURNOVER		118,865		155,000

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER COLLECTION DIVISION -2015					
ADMINISTRATIVE SUPPORT-3034					
PAYMENT PROCESSING-4009					
0235	PAYMENT SERVICES REPRESENTATIVE	2	30,444	1	30,444
0432	SUPERVISING CLERK			1	31,896
SYSTEMS OPERATIONS-3036					
SYSTEMS SERVICES-4017					
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	72,420
0684	DATA ENTRY OPERATOR	1	21,886	1	23,040
1194	PRINCIPAL PROGRAMMER/IS	1	72,420		
CUSTOMER SUPPORT-3038					
LEGAL SERVICES-4031					
0189	ACCOUNTING TECHNICIAN I			1	30,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	29,084		
FIELD OPERATIONS-3055					
READING METERS-4051					
0311	PROJECTS ADMINISTRATOR			1	80,004
1061	WATER RATE TAKER	6	32,940	7	32,940
1061	WATER RATE TAKER	15	38,148	14	38,148
1061	WATER RATE TAKER	5	48,732	4	48,732
1061	WATER RATE TAKER			1	40,008
1067	CHIEF WATER RATE TAKER	1	72,816		
SPECIAL EXAMINATIONS PROJECT-4086					
1061	WATER RATE TAKER	1	42,072	2	32,940
1061	WATER RATE TAKER	5	44,172	4	44,172

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
1062	WATER METER ASSESSOR	6	32,940	1	32,940
1062	WATER METER ASSESSOR	3	48,732	4	48,732
1062	WATER METER ASSESSOR			1	38,148
1062	WATER METER ASSESSOR			1	42,072
1062	WATER METER ASSESSOR			1	44,172

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
0430	CLERK III	2	21,996	1	21,996

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
0417	DISTRICT CLERK	1	38,148	2	24,588
0417	DISTRICT CLERK			1	24,588
	REPAIRS, RENEWALS AND WATER LEAK-3116				
	REPAIRS, RENEWALS AND WATER LEAK-4170				
7101	EMERGENCY CREW DISPATCHER	21	23.35H	22	23.35 H
	REPAIRS/WTMC VALVES-4190				
4401	BRICKLAYER	2	26.78H	3	26.78 H
	CONSTRUCTION FACILITIES-3120				
4401	BRICKLAYER	3	26.78H	2	26.78 H
	LESS TURNOVER		2,573,000		2,794,836

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200-WATER FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER TREATMENT -2045				
	ADMINISTRATION-3340				
0313	ASSISTANT COMMISSIONER			2	84,000
5055	SUPT ELECTRICAL MAINTENANCE	1	61,080		
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345				
5520	FILTRATION ENGINEER V	1	58,176	1	60,782
7743	OPERATING ENGINEER, GROUP A	23	28.43H	22	28.43 H
7745	ASSISTANT CHIEF OPERATING ENGINEER	8	32.37H	8	32.37 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3380				
5528	FILTRATION ENGINEER II	1	41,628	2	41,628
5528	FILTRATION ENGINEER II	1	43,776		
	LESS TURNOVER		1,303,000		1,380,000

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER PUMPING -2050				
	ADMINISTRATION-3485				
	SUPERVISORY AND CLERICAL-4340				
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1187	SENIOR SYSTEMS ENGINEER	1	45,948		

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		160,000		170,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		55,000		70,000
.0157	RENTAL OF EQUIPMENT		23,200		25,000
	ISSUANCE OF VEHICLE LICENSES-3025				
0832	PERSONAL COMPUTER OPERATOR II			1	24,132
	VEHICLE LICENSE DATA SERVICES-3030				
0808	COMPUTER APPLICATIONS ANALYST III			1	79,140
1190	COMPUTER APPLICATIONS ANALYST III	1	78,140		
	LESS TURNOVER		150,047		175,000

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	REVENUE INVESTIGATIONS-3158				
	ADMINISTRATION-4680				
0303	ADMINISTRATIVE ASSISTANT III	1	40,488		
0308	STAFF ASSISTANT			1	42,456

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
1617	PARALEGAL II	1	31,896	1	34,992

300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3301				
	ADMINISTRATIVE SUPPORT-4300				
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0805	SECRETARY	1	33,408		
	FIELD OPERATIONS-3325				
	VACANT LOT CLEANING-4324				
8180	SUPERVISOR OF LOT CLEANING SERVICES			3	48,732
8188	SUPERVISOR OF STREET CLEANING	1	63,984		
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	67,020
	LESS TURNOVER		383,417		540,000

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	SPECIAL TRAFFIC SERVICES-3214				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	62,004	1	73,536

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	INSPECTIONS-3037				
0303	ADMINISTRATIVE ASSISTANT III	1	44,136		
0308	STAFF ASSISTANT			1	46,236
0665	SENIOR DATA ENTRY OPERATOR			1	24,132
8137	FIELD SERVICE SPECIALIST II	10	31,355	8	31,355
8137	FIELD SERVICE SPECIALIST II	6	40,008	7	40,008
8139	FIELD SUPERVISOR	1	40,008		
	LESS TURNOVER		107,000		140,806

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF TRAFFIC -2040					
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		32,000		15,000
.0422	OFFICE MACHINES		14,000		31,000
ADMINISTRATION-3040					
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	55,668	1	88,536
SPECIAL PROJECTS-3081					
1402	CITY PLANNER II	1	34,272		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	BRIDGE DESIGN-4157				
5614	CIVIL ENGINEER IV	1	50,700		
	CONSTRUCTION SUPERVISION-4161				
5813	CIVIL ENGINEER III	1	48,204	1	45,948
	SPECIAL PROJECTS-DESIGN-4163				
5424	SUPERVISING ARCHITECT	1	55,888		
5424	SUPERVISING ARCHITECT			1	75,756
5424	SUPERVISING ARCHITECT	1	80,792		
5838	ASSISTANT PROJECT DIRECTOR			1	83,444
	BRIDGE MANAGEMENT AND OPERATIONS-3158				
7230	BRIDGE OPERATOR	3	27,084	2	27,084
	LESS TURNOVER		331,280		385,702

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF STREETS -2070					
ADMINISTRATION-3074					
0909	COMPUTER APPLICATIONS ANALYST III			1	86,380
1180	COMPUTER APPLICATIONS ANALYST III	1	86,380		
3950	DIRECTOR OF ADMINISTRATIVE SERVICES			1	55,868
ENGINEERING SERVICES-3076					
6143	ENGINEERING TECHNICIAN IV	5	34,982	4	34,982
6314	ENGINEERING TECHNICIAN IV	1	29,804		
ASPHALT MAINTENANCE-3078					
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	38,400		
NEIGHBORHOOD IMPROVEMENTS-3079					
MODEL BLOCKS/STREETSCAPING-4095					
3947	ADMINISTRATIVE SUPERVISOR	1	34,982		
CURB AND GUTTER REPAIR-3085					
8323	DISPATCHER-CONCRETE	3	23.35H	4	23.35 H
HFT PAVEMENT MAINTENANCE-3087					
8248	ASPHALT FOREMAN	22	24.00H	25	24.00 H
8322	DISPATCHER-ASPHALT	11	23.35H	12	23.35 H
LESS TURNOVER			885,620		1,040,000

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		LOCAL STREETS-3185				
1812		PROJECT COORDINATOR			1	42,132
5812		CIVIL ENGINEER II	1	41,628		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		7,100		10,600
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		59,400		86,900
.0145	LEGAL EXPENSES		6,000		16,500

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	34,992		
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0101	ACCOUNTANT I	1	34,272	2	34,272
0102	ACCOUNTANT II	1	37,800		
0190	ACCOUNTING TECHNICIAN II	1	31,896	1	28,064
	CUSTOMER SERVICES/ SENIOR CITIZEN EXEMPTION-4016				
0430	CLERK III			1	21,896
	MANAGEMENT INFORMATION SYSTEMS-4017				
0607	COMPUTER APPLICATIONS ANALYST II			1	63,444
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	75,756		
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1184	COMPUTER SUPPORT SPECIALIST	1	31,896		
1189	COMPUTER APPLICATIONS ANALYST II	1	63,444		
	TIMEKEEPING/PAYROLL-4025				
0431	CLERK IV	1	26,484		
	PROCUREMENT AND CONTRACTS-4030				
1481	CONTRACT REVIEW SPECIALIST I	1	29,064		
	OPERATIONS-3020				
	REPAIR AND MAINTENANCE ADMINISTRATION-4060				
0308	STAFF ASSISTANT	1	34,992		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
0311	PROJECTS ADMINISTRATOR			1	58,308
	NORTH DISTRICT-4065				
8243	GENERAL FOREMAN OF LABORERS			1	4,276.13 M
8244	FOREMAN OF LABORERS			1	24.20 H
9584	SEWER LABORER SUB FOREMAN	24	23.90H	26	23.90 H
	CENTRAL DISTRICT-4070				
8244	FOREMAN OF LABORERS			1	24.20 H
9583	SEWER LABORER	75	23.35H	72	23.35 H
8584	SEWER LABORER SUB FOREMAN	20	23.90H	21	23.90 H
	SOUTH DISTRICT-4075				
8244	FOREMAN OF LABORERS			1	24.20 H
	LESS TURNOVER		3,100,000		3,265,552

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
326-SPECIAL SERVICE AREA NUMBER ONE

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
.9055	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE STREET				1,244,173

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
326-SPECIAL SERVICE AREA NUMBER ONE

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
.9055	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE STATE STREET		1,244,173		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
345-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMINISTRATION AND SUPDRT SERVICES-3005				
0430	CLERK III	1	24,132	1	21,996
0606	COMPUTER APPLICATIONS ANALYST I			1	43,776
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
0703	PUBLIC RELATIONS REP III			1	40,224
0729	INFORMATION COORDINATOR	1	46,236		
1187	COMPUTER APPLICATIONS ANALYST I	1	43,776		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1342	PERSONNEL ASSISTANT III	4	29,064	3	29,064
1342	PERSONNEL ASSISTANT III			1	34,992
1572	CHIEF CONTRACT EXPEDITER	1	53,148	1	42,132
	REFERENCES AND CIRCULATION SERVICES-3010				
0302	ADMINISTRATIVE ASSISTANT II	1	26,484	1	29,064
0302	ADMINISTRATIVE ASSISTANT II			1	31,896
0429	CLERK II	12	26,484	11	26,484
0429	CLERK II	5	29,064	6	29,064
0430	CLERK III	16	21,996	19	21,996
0430	CLERK III	12	29,064	9	29,064
0431	CLERK IV	4	26,484	5	26,484
0431	CLERK IV	1	27,744		
0501	LIBRARIAN I	31	34,272	32	34,272
0501	LIBRARIAN I	7	39,696	6	39,696
0501	LIBRARIAN I	4	45,948	3	45,948
0501	LIBRARIAN I	21	48,204	22	48,204
0506	LIBRARIAN II	19	37,800	18	37,800
0506	LIBRARIAN II	3	41,628	4	41,628

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
0805	SECRETARY	1	31,896		
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
0527	LIBRARY DIVISION CHIEF	1	60,792	1	66,360
	LESS TURNOVER		2,594,564		2,570,252

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	34,992	2	34,992
0308	STAFF ASSISTANT	1	40,224		
0703	PUBLIC RELATIONS REP III			1	38,400
	CULTURAL CENTER PROGRAMMING-3065				
0308	STAFF ASSISTANT	1	42,456	1	34,992
	LESS TURNOVER		200,000		225,704

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE AND ADMINISTRATION-3005				
0790	PUBLIC RELATIONS COORDINATOR			1	50,736
1432	DIRECTOR OF PLANNING	1	55,668		
1782	SPECIAL EVENTS COORDINATOR III	2	46,872	1	46,872
1782	SPECIAL EVENTS COORDINATOR III			1	38,400
	EVENT PRODUCTION-3015				
0307	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	29,064		
	SPORTS DEVELOPMENT OFFICE-3030				
1780	SPECIAL EVENTS COORDINATOR I	1	34,992	1	31,896
	LESS TURNOVER		150,000		130,920

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810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0102	ACCOUNTANT II	1	37,800		
0189	ACCOUNTING TECHNICIAN I			1	25,484

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		5,000		8,900
	AIRPORT LEGAL SERVICE-3085				
1617	PARALEGAL II	1	38,556	1	31,896

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
1184	COMPUTER SUPPORT SPECIALIST			1	31,896
	OPERATIONS-4313				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,940	2	32,940
7010	AIRPORT OPERATIONS SUPERVISOR I	3	34,572	2	34,572
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	50,736	1	53,148
	PARKING/GROUND TRANSPORTATION-4323				
7028	AIRPORT GROUND TRANSPORTATION MONITOR	3	21,996	4	21,996
7028	AIRPORT GROUND TRANSPORTATION MONITOR	6	29,472	5	29,472
	SECURITY-4333				
4210	AVIATION SECURITY OFFICER	14	29,904	13	29,904
4210	AVIATION SECURITY OFFICER	6	34,572	7	34,572
7003	AVIATION COMMUNICATIONS OPERATOR	7	29,904	6	29,904
	SKILLED TRADES-4343				
4303	FOREMAN OF CARPENTERS			1	28.95 H
	LESS TURNOVER		1,029,745		1,074,691

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0101	ACCOUNTANT I	1	34,272		
0189	ACCOUNTING TECHNICIAN I			1	25,484

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALUMET SKYWAY -2080				
	ADMINISTRATION-3161				
	ADMINISTRATIVE SUPPORT-4330				
0606	COMPUTER APPLICATIONS ANALYST I			1	58,308
1121	COMPUTER OPERATIONS SPECIALIST	1	58,308		
	TOLL COLLECTION DIVISION-3165				
0205	CASHIER	22	24,132	23	24,132
0205	CASHIER	2	34,992	1	34,992
	LESS TURNOVER		165,527		146,879

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0103	ACCOUNTANT III	2	41,628	1	41,628
0189	ACCOUNTING TECHNICIAN I			1	26,484

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		12,800		25,800
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		86,500		285,700
.0143	COURT REPORTING		3,000		22,000
	AIRPORT LEGAL SERVICE-3085				
1617	PARALEGAL II	2	31,896	2	34,992
1617	PARALEGAL II	1	38,556	1	40,224
1623	PARALEGAL II-LABOR	1	33,408	1	34,992

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PROCUREMENT SERVICES -35				
	DEPARTMENT OF PROCUREMENT SERVICES -2005				
	PROCUREMENT OPERATIONS-3012				
	ENTERPRISE PROCUREMENT-4110				
0302	ADMINISTRATIVE ASSISTANT II			1	31,895
0805	SECRETARY	1	31,895		
1562	CONTRACT NEGOTIATOR	1	50,736	2	50,736
1562	CONTRACT NEGOTIATOR	1	61,080		

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE/FLEET OPERATIONS-3405				
0302	ADMINISTRATIVE ASSISTANT II	1	25,484		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	OPERATIONS-3006				
	FIRE RESPONSE-4016				
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0805	SECRETARY	1	27,744		

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
0303	ADMINISTRATIVE ASSISTANT III	1	40,224	1	40,488
	HUMAN RESOURCES-4402				
0303	ADMINISTRATIVE ASSISTANT III	2	33,408	1	33,408
0303	ADMINISTRATIVE ASSISTANT III			1	31,896
1341	PERSONNEL ASSISTANT II	1	24,132		
1617	PARALEGAL II	1	31,896	1	38,400
	EXTERNAL COMMUNICATIONS-4406				
0311	PROJECTS ADMINISTRATOR			1	68,004
	FINANCE DEPARTMENTAL-4410				
0190	ACCOUNTING TECHNICIAN II	1	29,064		
0191	AUDITOR I	1	45,848	1	37,800
0303	ADMINISTRATIVE ASSISTANT III	1	31,896	1	33,408
	MIS - DEPARTMENTAL-4412				
0607	COMPUTER APPLICATIONS ANALYST II			1	60,792
0609	COMPUTER APPLICATIONS ANALYST III			1	75,756
0629	PRINCIPAL SYSTEMS ENGINEER/IS			1	66,360
0635	SENIOR PROGRAMMER/ANALYST			1	50,700
1167	SENIOR SYSTEMS ENGINEER	1	45,948		
1172	PRINCIPAL SYSTEMS ENGINEER	1	66,360		
1189	COMPUTER APPLICATIONS ANALYST II	1	60,792		
1190	COMPUTER APPLICATIONS ANALYST III	1	75,756		
	ADMINISTRATIVE SERVICES-4413				
0659	DATA BASE ANALYST III/IS			1	67,692
0660	COMPUTER CONSOLE OPERATOR	1	21,896		
1775	RECORDS ADMINISTRATOR	1	67,692		

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
DEVELOPMENT-4415					
0228	PRINCIPAL REVENUE ANALYST	1	41,628		
5614	CIVIL ENGINEER IV	1	50,700	1	53,444
5615	CIVIL ENGINEER V	1	58,176	1	55,668
9679	DEPUTY COMMISSIONER			1	103,056
PLANNING-4420					
0810	EXECUTIVE SECRETARY II	1	31,896	1	38,556
PROPERTY MANAGEMENT-4430					
0310	PROJECT MANAGER	1	48,000		
1509	FINANCIAL ANALYST	1	44,136	1	42,132
1617	PARALEGAL II			1	34,992
ADMINISTRATION O'HARE-4500					
0311	PROJECTS ADMINISTRATOR			1	53,208
1441	COORDINATING PLANNER I	1	55,868		
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE			1	24,132
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE	3	27,744	2	27,744
ADMINISTRATION OPERATIONS-4600					
7020	GENERAL MANAGER OF OPERATIONS-O'HARE			1	61,080
AIRFIELD OPERATIONS-4606					
7010	AIRPORT OPERATIONS SUPERVISOR I			1	32,940
7021	AIRPORT OPERATIONS SUPERVISOR II	1	40,008	2	40,008
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	2	53,148	1	53,148
VEHICLE OPERATIONS-4626					
7183	MOTOR TRUCK DRIVER	82	21.40H	91	21.40 H
ADMINISTRATION FACILITIES-4700					
6145	ENGINEERING TECHNICIAN VI	1	61,080	1	42,132
HVAC PLANT-4707					
7741	OPERATING ENGINEER, GROUP C	54	27.89H	56	27.89 H

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
CUSTODIAL/LABOR SERVICES-4727					
0430	CLERK III	1	21,996		
4285	WINDOW WASHER	2	2,591.33M	3	2,591.33 M
SECURITY OPERATIONS-4800					
4210	AVIATION SECURITY OFFICER	15	29,904	16	29,904
4210	AVIATION SECURITY OFFICER	26	34,572	25	34,572
COMMUNICATIONS CENTER-4808					
7003	AVIATION COMMUNICATIONS OPERATOR	4	29,904	5	29,904
7003	AVIATION COMMUNICATIONS OPERATOR	7	34,572	6	34,572
ID BADGING-4818					
0308	STAFF ASSISTANT	1	42,456	1	34,982
LANDSIDE OPERATIONS-4909					
7028	AIRPORT GROUND TRANSPORTATION MONITOR	6	21,996	7	21,996
7028	AIRPORT GROUND TRANSPORTATION MONITOR	39	29,472	38	29,472
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			1	30,936
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	2	37,620	1	37,620
LESS TURNOVER			4,083,146		4,435,450

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925-GRANT FUNDS CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
AWARDS FROM AGENCIES OF THE FEDERAL GOVERNMENT	777,324,411	778,908,411
AWARDS FROM AGENCIES OF THE STATE OF ILLINOIS	352,774,000	353,651,000
AWARDS FROM PUBLIC AND PRIVATE AGENCIES	27,841,000	27,852,000

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825-GRANT FUNDS

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
23-DEPARTMENT OF CULTURAL AFFAIRS		
MUSEUM OPERATING GRANT: EDUCATION		145,000

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS
925-GRANT FUNDS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
41-DEPARTMENT OF PUBLIC HEALTH		
SEXUALLY TRANSMITTED DISEASE PREVENTION	2,181,000	2,415,000
TARGETED CAPACITY EXPANSION HEALTHY AGING	203,000	209,000
HEALTHY START INITIATIVE	1,000,000	1,065,000
BIOTERRORISM RESPONSE PLANNING GRANT	372,000	650,000

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925-GRANT FUNDS

CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
47-CHICAGO DEPARTMENT ON AGING		
OLDER AMERICANS ACT TITLE IIIC NUTRITION	6,506,000	6,934,000
OAA TITLE IIIB OMBUDSMAN	109,000	373,000
STATE TITLE IIIB SERVICES	1,574,000	1,728,000
STATE TITLE IIIC NUTRITION	1,579,000	2,162,000
COOPERATIVE AGREEMENT- SUBURBAN AREA AGENCY ON AGING	23,000	44,000

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825-GRANT FUNDS CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
57-DEPARTMENT OF POLICE		
THE PROTECTORS PROGRAM	73,000	131,000

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CORRECTIONS AND REVISIONS OF 2001 BUDGET RECOMMENDATIONS

025-GRANT FUNDS

DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
72-DEPARTMENT OF ENVIRONMENT		
BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE-SHOWCASE COMMUNITIES		250,000

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXVII
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXVII Community Development Block Grant Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS	9,870,411	10,489,275

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CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
.9651	TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES		2,735,900		2,935,900
	ADMINISTRATION-3505				
0606	COMPUTER APPLICATIONS ANALYST I			1	39,696
0607	COMPUTER APPLICATIONS ANALYST II			1	42,132
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
2989	GRANTS RESEARCH SPECIALIST			1	45,948
	ZONING AND LAND USE PLANNING-3590				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
1725	RESEARCH ASSISTANT	1	26,484		
	LESS TURNOVER		150,458		196,406

CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
.0135	FOR DELEGATE AGENCIES		2,422,000		2,484,000
	SOUTHEAST CHICAGO DEVELOPMENT COMMISSION		20,000		50,000
	CHICAGO ROSELAND COALITION		40,000		
	CHICAGO ROSELAND LOCAL DEVELOPMENT CORP.				40,000
	RAVENSWOOD COMMUNITY COUNCIL				20,000
	GREATER ALBURN GRESHAM DEVELOPMENT		20,000		32,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOPMENT-3540				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0805	SECRETARY	1	34,992		

CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	LOCAL INDUSTRIAL RETENTION INITIATIVE -2555				
.0135	FOR DELEGATE AGENCIES		847,500		822,500
	SOUTHEAST CHICAGO DEVELOPMENT COMMISSION		60,000		
	CALUMET AREA INDUSTRIAL COMMISSION		60,000		95,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	JOB TRAINING PROGRAM SUPPORT -2505				
	JOB TRAINING PROGRAM-3505				
0606	COMPUTER APPLICATIONS ANALYST I			1	45,948
1187	COMPUTER APPLICATIONS ANALYST I	1	45,948		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
		INNOVATIVE PROGRAMS FOR POPULATIONS WITHSPECIAL NEEDS-2545				
		.0135 FOR DELEGATE AGENCIES				
		ETHIOPIAN COMMUNITY ASSOCIATION				30,000
		TBD		232,360		202,360

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	TRAINING, PLACEMENT, AND RETENTION SERVICES-2550				
	.0135 FOR DELEGATE AGENCIES				
	CATHOLIC BISHOP/ST. ELIZABETH CHURCH				50,000
	TBD		94,000		44,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	FINANCE, BUDGET AND COMPLIANCE -2505				
	FINANCE AND ADMINISTRATION-3505				
0103	ACCOUNTANT III	1	41,628	1	43,776
	LESS TURNOVER		61,301		63,449

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 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0302	ADMINISTRATIVE ASSISTANT II			1	30,444
0304	ASSISTANT TO COMMISSIONER	1	62,004		
0322	SPECIAL ASSISTANT			1	63,984
0805	SECRETARY	1	34,992		
0805	SECRETARY	1	33,408		
0805	SECRETARY	1	30,444		
1439	FINANCIAL PLANNING ANALYST	1	55,668	2	55,668
1439	FINANCIAL PLANNING ANALYST	1	63,444		
	LESS TURNOVER		120,075		114,279

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 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
21-DEPARTMENT OF HOUSING					
PROGRAM DEVELOPMENT AND OPERATIONS -2520					
PROGRAM DEVELOPMENT-3520					
0302	ADMINISTRATIVE ASSISTANT II	1	26,484		
0307	ADMINISTRATIVE ASSISTANT II			1	30,444
0607	COMPUTER APPLICATIONS ANALYST II			2	53,208
0607	COMPUTER APPLICATIONS ANALYST II			1	48,204
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
1189	COMPUTER APPLICATIONS ANALYST II	2	53,208		
1189	COMPUTER APPLICATIONS ANALYST II	1	48,204		
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
	LESS TURNOVER		99,394		103,354

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	SPECIAL FINANCE -2525				
	SPECIAL FINANCE-3525				
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,432		
3092	PROGRAM DIRECTOR			1	50,736
	LESS TURNOVER		23,300		25,604

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING RESOURCE CENTERS -2530				
	.0135 FOR DELEGATE AGENCIES				
	TBD		85,000		60,000
	THE ENVIRONMENT COMMUNITY ORGANIZATION				25,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	MONITORING AND CONTRACT COMPLIANCE -2540				
	MONITORING AND CONTRACT COMPL.-3540				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	26,484		
0809	EXECUTIVE SECRETARY I	1	30,444	1	26,484
2917	PROGRAM AUDITOR III	1	38,400		
2917	PROGRAM AUDITOR III	1	44,136	2	44,136
	LESS TURNOVER		48,263		50,039

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	COMMUNITY PROGRAMS -2550				
	HOUSEHOLD SERVICES-3550				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0805	SECRETARY	1	34,992		
0805	SECRETARY	1	27,744		
2915	PROGRAM AUDITOR II	1	42,456	1	34,992
	LESS TURNOVER		90,931		83,467

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PRIVATE NFP FACILITY REHABILITATION -2665				
.9103	REHABILITATION LOANS AND GRANTS		1,572,500		1,607,500
	LESTER AND ROSALIE ANIXTER CTR-BYRON SCH				35,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	LEGAL SERVICES -2505				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		2,500		5,500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		10,000		21,100
	CDBG LEGAL SERVICE-3505				
1617	PARALEGAL II	1	33,408	1	34,992

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	DEMOLITION -2510				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		200,200		235,000
.0152	ADVERTISING		58,000		173,900
	DEMOLITION LEGAL SERVICES-3510				
1617	PARALEGAL II	1	31,896		
1617	PARALEGAL II	1	34,982	2	34,982

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	LEAD POISONING PREVENTION -2555				
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	26,484		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
0609	COMPUTER APPLICATIONS ANALYST III			1	55,668
1190	COMPUTER APPLICATIONS ANALYST III	1	55,668		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		41-DEPARTMENT OF PUBLIC HEALTH				
		UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
		UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
0431	CLERK IV		2	42,132	1	42,132
0431	CLERK IV				1	36,660

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		41-DEPARTMENT OF PUBLIC HEALTH				
		CHILD AND FAMILY WELLNESS PROGRAM -2575				
		CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
3411		PUBLIC HEALTH NUTRITIONIST II	1	41,628		
3411		PUBLIC HEALTH NUTRITIONIST II			1	43,776

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	45-COMMISSION ON HUMAN RELATIONS				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505				
3966	COMMUNITY RESOURCE SPECIALIST	3	31,896	4	31,896
3966	COMMUNITY RESOURCE SPECIALIST	1	36,660		

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	47-CHICAGO DEPARTMENT ON AGING				
	SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
3040	ASSISTANT SPECIALIST IN AGING	2	29,064	3	29,064
5402	ARCHITECT II	1	41,628		

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 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	47-CHICAGO DEPARTMENT ON AGING				
	INDEPENDENT LIVING FOR THE ELDERLY -2525				
.0135	FOR DELEGATE AGENCIES		1,315,415		1,537,415
	JANE ADDAMS HULL HOUSE ASSOC.				50,000
	INSTITUTE OF WOMEN TODAY				12,000
	THE CHICAGO BAR ASSOC.				35,000
	EDGEWATER COMMUNITY COUNCIL				25,000
	HOME-HOUSING OPPORTUNITIES & MAINTENANCE				50,000
	CENTERS FOR NEW HORIZONS				45,000
	BETHEL NEW LIFE, INC.				25,000
	ADA S. MCKINLEY COMMUNITY SERVICES				50,000
	SOCIAL MINISTRY ST GERTRUDE CHURCH				30,000
	THE ARTHUR D. GRIFFIN COMMUNITY				50,000
TBD			250,000		100,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	48-MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES				
	INFORMATION AND REFERRAL SERVICES -2505				
	PROGRAMS FOR THE DISABLED-3505				
1318	TRAINING DIRECTOR			1	48,432
1359	TRAINING OFFICER	1	45,872	1	38,400
1382	TRAINING TECHNICIAN II	1	36,660		

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	S3-DEPARTMENT OF HUMAN SERVICES				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
0693	REPROGRAPHICS TECHNICIAN II	1	27,744	1	21,996

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
0302	ADMINISTRATIVE ASSISTANT II			3	38,400
0805	SECRETARY	3	38,400		
2940	COMMUNITY INTERVENTION WORKER	1	29,064	4	29,064
2940	COMMUNITY INTERVENTION WORKER	9	30,444	7	30,444
2940	COMMUNITY INTERVENTION WORKER	7	46,236	6	46,236

CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		53-DEPARTMENT OF HUMAN SERVICES				
		OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORTYOUTH-2575				
		.0135 FOR DELEGATE AGENCIES				
		RISING SUN MB CHURCH				34,500
		TBD		435,000		207,500
		ST. PAUL COGIC				30,000
		CATHOLIC CHARITIES-GARFIELD ALT. HS				30,000
		FAMILY MATTERS-LATCHKEY				50,000
		BAPTIST MINISTERS FELLOWSHIP				40,000
		ADA S. MCKINLEY COMM. SERVICE, INC.				43,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		67-DEPARTMENT OF BUILDINGS				
		HAZARDOUS BUILDING CLEARANCE -2520				
		HAZARDOUS BUILDING CLEARANCE-3520				
0308		STAFF ASSISTANT	1	40,224	1	42,456
0309		COORDINATOR OF SPECIAL PROJECTS	1	50,736		
1646		ATTORNEY			1	50,736

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
YEAR XXVII, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXVII Community Development Block Grant Funds presented herewith and the Year XXVII Community Development Block Grant Ordinance, as Amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Year XXVII Community Development Block Grant Ordinance, as Amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXVII entitlement funds,

unexpended funds of prior federal years and related revenues in the amount of One Hundred Twenty-eight Million Eight Hundred Eighty Thousand Eight Hundred Thirty-one Dollars (\$128,880,831); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXVII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Twenty-eight Million Eight Hundred Eighty Thousand Eight Hundred Thirty-one Dollars (\$128,880,831) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXVII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXVII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXVII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars (\$50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXVII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars (\$50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXVII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXVII, and are to be expended during the fiscal year beginning January 1, 2001, and ending December 31, 2001, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2001. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not

appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of thirty-one and one-half cents (31½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one (1) or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXVII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXVII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXVIII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXVIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXVIII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXVIII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXVII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2001, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

731 - YEAR XXVII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXVII - JANUARY 1, 2001 THROUGH DECEMBER 31, 2001

Community Development Block Grant Entitlement For Year XXVII	\$ 110,603,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	9,870,411
Revenue from the Sale of Land	1,500,000
Rental Income	25,000
Application Fees	11,400
Revenue from Loan Repayments	4,000,000
Tax Credit Reservation Fees	200,000
Health Center Revenues	1,150,000
BIA Matching Share	400,000
Client Contributions	25,000
CDBG Float Program Interest Income	477,156
Total	<u>\$ 128,261,967</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 596,612
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,949
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,830
.0044 FRINGE BENEFITS.....	166,937
*2505.0000 FOR PERSONAL SERVICES.....	778,328
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT.....	25,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,754
*2505.0100 FOR CONTRACTUAL SERVICES.....	115,454
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	3,900
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	5,700
.0422 OFFICE MACHINES.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2505.0400 FOR EQUIPMENT.....	15,000
.9157 FOR REPAYMENT OF SECTION 108 LOAN.....	6,000,000
*2505.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,000,000
 *BUDGET LEVEL TOTAL.....	 \$ 6,918,382

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 92,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,308
1105	SENIOR BUDGET ANALYST.....	1	63,444
1105	SENIOR BUDGET ANALYST.....	3	48,204
0404	STUDENT INTERN.....	1,000H	10,00H
0308	STAFF ASSISTANT.....	1	44,652
0307	ADMINISTRATIVE ASSISTANT II.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		4,576
	SECTION TOTAL.....	8	454,760
PROGRAM AUDITING-3510			
305T	DIRECTOR OF PROGRAM OPERATIONS.....	1	73,872
1913	ASSISTANT PROJECT COORDINATOR.....	1	40,488
1107	PRINCIPAL BUDGET ANALYST.....	1	50,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SECTION TOTAL.....	3	166,314
	DIVISION TOTAL.....	11	621,074
	LESS TURNOVER.....		18,632
	TOTAL.....		\$ 602,442

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REPORTS OF COMMITTEES

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,303,310
.0011 CONTRACT WAGE INCREMENT-SALARY.....	49,597
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,962
.0044 FRINGE BENEFITS.....	<u>946,387</u>
*2505.0000 FOR PERSONAL SERVICES.....	4,325,256
.D130 POSTAGE.....	63,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.D140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	524,000
.O143 COURT REPORTING.....	9,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	172,000
.O152 ADVERTISING.....	21,700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.O159 AND MACHINERY.....	27,660
.O162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,900
.O165 GRAPHIC DESIGN SERVICES.....	60,000
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,200
.O169 TECHNICAL MEETING COSTS.....	22,100
.O186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.O190 TELEPHONE-CENTREX BILLING.....	<u>110,000</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	1,050,160
.O229 TRANSPORTATION AND EXPENSE ALLOWANCE...	11,500
.O245 REIMBURSEMENT TO TRAVELERS.....	<u>3,666</u>
*2505.0200 FOR TRAVEL.....	15,166
.O340 MATERIAL AND SUPPLIES.....	5,600
.O348 BOOKS AND RELATED MATERIALS.....	3,275
.O350 STATIONERY AND OFFICE SUPPLIES.....	<u>100,000</u>
*2505.0300 FOR COMMODITIES AND MATERIALS.....	108,875
.O422 OFFICE MACHINES.....	9,700
.O424 FURNITURE AND FURNISHINGS.....	<u>1,100</u>
*2505.0400 FOR EQUIPMENT.....	10,800
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	<u>2,735,900</u>
*2505.9600 FOR REIMBURSEMENTS.....	2,735,900
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,246,157</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
4236	MAINTENANCE AIDE III.....	1	\$ 42,132
3947	ADMINISTRATIVE SUPERVISOR.....	1	55,668
1850	SUPERVISOR OF INVENTORY CONTROL I.....		
1482	CONTRACT REVIEW SPECIALIST II.....	1	40,224
1404	CITY PLANNER IV.....	1	50,700
1342	PERSONNEL ASSISTANT III.....	1	38,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	80,688
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	63,984
1191	CONTRACT ADMINISTRATOR.....	1	88,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,948
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,696
1139	DIRECTOR OF DATA PROCESSING.....	1	61,080
0911	PRODUCTION ASSISTANT.....	1	39,696
0911	PRODUCTION ASSISTANT.....	1	32,616
0345	CONTRACTS COORDINATOR.....	1	63,984
0313	ASSISTANT COMMISSIONER.....	1	72,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0308	STAFF ASSISTANT.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
0184	ACCOUNTING TECHNICIAN III.....	1	48,432
0104	ACCOUNTANT IV.....	2	45,948
	SCHEDULE SALARY ADJUSTMENTS.....		6,631
	SECTION TOTAL.....	23	1,217,227
COMMUNITY AND NEIGHBORHOOD DEV.-3585			
9679	DEPUTY COMMISSIONER.....	2	88,332
2917	PROGRAM AUDITOR III.....	1	40,488
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	53,148
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,736
1912	PROJECT COORDINATOR.....	1	42,132
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	67,892
1441	COORDINATING PLANNER I.....	1	75,756
1441	COORDINATING PLANNER I.....	1	60,792
1441	COORDINATING PLANNER I.....	1	58,176
1441	COORDINATING PLANNER I.....	2	55,668
1440	COORDINATING PLANNER II.....	1	72,420
1439	FINANCIAL PLANNING ANALYST.....	1	58,176
1432	DIRECTOR OF PLANNING.....	1	84,516
1405	CITY PLANNER V.....	1	63,444
1405	CITY PLANNER V.....	1	55,668
0809	EXECUTIVE SECRETARY I.....	1	36,660
0313	ASSISTANT COMMISSIONER.....	1	88,332
0313	ASSISTANT COMMISSIONER.....	2	75,756
0313	ASSISTANT COMMISSIONER.....	1	72,420
0311	PROJECTS ADMINISTRATOR.....	1	48,204
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0308	STAFF ASSISTANT.....	1	40,224
0308	STAFF ASSISTANT.....	1	36,660
0308	STAFF ASSISTANT.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,408
	SCHEDULE SALARY ADJUSTMENTS.....		14,108
	SECTION TOTAL.....	28	1,673,800

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING AND LAND USE PLANNING-3590			
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	38,556
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	30,444
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	29,064
1912	PROJECT COORDINATOR.....	1	42,132
1725	RESEARCH ASSISTANT.....	1	26,484
1441	COORDINATING PLANNER I.....	1	55,668
1440	COORDINATING PLANNER II.....	1	80,664
1405	CITY PLANNER V.....	2	63,444
1403	CITY PLANNER III.....	1	37,800
1147	DATA SERVICES ADMINISTRATOR.....	1	80,688
0308	STAFF ASSISTANT.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		5,223
	SECTION TOTAL.....	12	588,603
	DIVISION TOTAL.....	63	3,479,730
	LESS TURNOVER.....		150,458
	TOTAL.....		\$ 3,329,272

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 487,320
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,309
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,103
.0044	FRINGE BENEFITS.....	129,950
*2515.0000	FOR PERSONAL SERVICES.....	629,682
.0135	FOR DELEGATE AGENCIES.....	2,422,000
.0152	ADVERTISING.....	2,000
.0169	TECHNICAL MEETING COSTS.....	1,500
*2515.0100	FOR CONTRACTUAL SERVICES.....	2,425,500
*BUDGET LEVEL TOTAL.....		\$ 3,055,182

Positions and Salaries

Code	Positions	No.	Rate
COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 67,692
1441	COORDINATING PLANNER I.....	1	63,444
1440	COORDINATING PLANNER II.....	1	63,444
1405	CITY PLANNER V.....	2	63,444
1405	CITY PLANNER V.....	2	60,792
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,340
	SCHEDULE SALARY ADJUSTMENTS.....		5,103
	SECTION TOTAL.....	8	507,495
	DIVISION TOTAL.....	8	507,495
	LESS TURNOVER.....		15,072
	TOTAL.....		\$ 492,423

AGENCY METROPOLITAN PROGRAM SERVICES, INC	20,000
ANDERSONVILLE CHAMBER OF COMMERCE	45,000
ASIAN AMERICAN SMALL BUSINESS ASSOC.	45,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BOULEVARD ARTS CENTER	30,000
BRONZEVILLE MERCHANTS ASSOCIATION	35,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	50,000
CHATHAM BUSINESS ASSOCIATION	50,000
CHICAGO ROSELAND COALITION	40,000
CHRISTIAN BUILDING URBAN COMMUNITIES	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	50,000
DEVICORP NORTH	100,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	40,000
DIVISION ST. BUSINESS DEVELOPMENT	40,000
EAST EDGEWATER CHAMBER OF COMMERCE	45,000
EAST SIDE CHAMBER OF COMMERCE	30,000
FAITH CORP. FUND	25,000
GREATER AUBURN GRESHAM DEVELOPMENT	20,000
GREATER SOUTHWEST DEVELOPMENT CORP.	60,000
H.I.C.A. INC.	30,000
HISTORIC PULLMAN FOUNDATION	25,000
HULL HOUSE ASSOC.-PARKWAY COMM. HOUSE	50,000
HUMBOLDT PARK ECONOMIC DEVELOPMENT	45,000
LATIN AMERICAN CHAMBER OF COMMERCE	40,000
LAWDALE BUSINESS & LOCAL DEV. CORP.	25,000
LAWDALE CHRISTIAN DEVELOPMENT	40,000
LITTLE VILLAGE CHAMBER OF COMMERCE	60,000
MADISON/WESTERN CHAMBER OF COMMERCE	20,000
MID-SOUTH PLANNING & DEVELOP. COMMISSION	40,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	35,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	75,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

NORTH PULASKI/ARMITAGE CHAMBER OF COMM.	75,000
NORTH RIVER COMMISSION/LADCOR	25,000
RAVENSWOOD CHAMBER OF COMMERCE	35,000
RIVERDALE REDEVELOPMENT CORP.	25,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	50,000
SOUTH AUSTIN COALITION COMMUNITY CTR	20,000
SOUTH CHICAGO CHAMBER OF COMMERCE	45,000
SOUTH LOOP CHAMBER OF COMMERCE	85,000
SOUTHEAST CHICAGO DEVELOPMENT COMMISSION	20,000
TARGET AREA DEVELOPMENT CORP.	45,000
THE RESURRECTION PROJECT	30,000
UNITED NEIGHBORHOOD ORGANIZATION	75,000
UPTOWN CENTER HULL HOUSE	40,000
UPTOWN CHAMBER OF COMMERCE	45,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,000
WEST HUMBOLDT FAMILY AND COMMUNITY DEV.	70,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	85,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WICKER PARK CHAMBER OF COMMERCE	65,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	75,000
WOMEN'S SELF EMPLOYMENT PROJECT	50,000
18TH ST. DEVELOPMENT CORP.	65,000
79TH ST. BUSINESS & MERCHANTS ASSOC.	35,000
PROJECT TOTAL.....	<u>2,422,000</u>

731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE

This program will be funded with \$10,000 in application fees. The remaining \$1,240,207 will be derived from CDBG Year XXVII Entitlement. Expenditures will be limited to \$1,240,207 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 178,801
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,682
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,076
.0044	FRINGE BENEFITS.....	53,648
*2522.0000	FOR PERSONAL SERVICES.....	237,207
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	11,000
*2522.0100	FOR CONTRACTUAL SERVICES.....	13,000
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000
*2522.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....		\$ 1,250,207

Positions and Salaries

Code	Positions	No.	Rate
INDUSTRIAL DEV/ FACADE-3533			
5404	ARCHITECT IV.....	1	\$ 69,312
1405	CITY PLANNER V.....	2	45,948
1403	CITY PLANNER III.....	1	37,800
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SECTION TOTAL.....	4	201,084
	DIVISION TOTAL.....	4	201,084
	LESS TURNOVER.....		20,207
	TOTAL.....		\$ 180,877

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REPORTS OF COMMITTEES

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FINANCE

This program will be funded with \$1,000,000 in Business Loan Program loan repayment funds and \$477,156 CD Float interest. The remaining \$715,597 will be derived from CDBG Year XXVII Entitlement. Expenditures will be limited to \$715,597 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 678,900
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,183
.0044 FRINGE BENEFITS.....	203,670
*2525.0000 FOR PERSONAL SERVICES.....	892,753
.9106 BUSINESS LOAN PROGRAM.....	1,300,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,300,000
*BUDGET LEVEL TOTAL.....	\$ 2,192,753

Positions and Salaries

Code	Positions	No.	Rate
FINANCE-3580			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,332
1987	LOAN PROCESSING OFFICER.....	1	38,400
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,736
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	64,716
1440	COORDINATING PLANNER II.....	1	75,756
1439	FINANCIAL PLANNING ANALYST.....	1	63,444
1439	FINANCIAL PLANNING ANALYST.....	1	55,668
1405	CITY PLANNER V.....	1	45,948
0313	ASSISTANT COMMISSIONER.....	1	81,588
0313	ASSISTANT COMMISSIONER.....	1	75,756
0903	ADMINISTRATIVE ASSISTANT III.....	1	38,556
	SECTION TOTAL.....	11	678,900
	DIVISION TOTAL.....	11	\$ 678,900

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT

This program will be funded with \$400,000 in developer BIA program matching funds. The remaining \$1,283,870 will be derived from CDBG Year XXVII Entitlement. Expenditures will be limited to \$1,283,870 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 608,865
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,086
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,399
.0044 FRINGE BENEFITS.....	168,520
*2540.0000 FOR PERSONAL SERVICES.....	788,870
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	325,000
.0141 APPRAISALS.....	15,000
.0147 SURVEYS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2540.0100 FOR CONTRACTUAL SERVICES.....	388,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2540.0200 FOR TRAVEL.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
*2540.0300 FOR COMMODITIES AND MATERIALS.....	2,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	500,000
*2540.0500 FOR PERMANENT IMPROVEMENTS.....	500,000
*BUDGET LEVEL TOTAL.....	\$ 1,683,870

Positions and Salaries

Code	Positions	No.	Rate
INDUSTRIAL AREA REDEVELOPMENT-3540			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	\$ 70,200
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	53,148
1603	DIRECTOR OF LAND ACQUISITION AND		
	DISPOSITION.....	1	61,080
1441	COORDINATING PLANNER I.....	1	72,420
1405	CITY PLANNER V.....	1	58,176
0805	SECRETARY.....	1	34,992
0313	ASSISTANT COMMISSIONER.....	1	81,588
0308	STAFF ASSISTANT.....	1	36,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,399
	SECTION TOTAL.....	11	629,999
	DIVISION TOTAL.....	11	629,999
	LESS TURNOVER.....		18,735
	TOTAL.....		\$ 611,264

731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS**

This program will be funded with \$1,500,000 in land sales, \$25,000 in rental income and \$1,400 in application fees. The remaining \$1,485,573 will be derived from CDBG Year XXVII Entitlement. Expenditures will be limited to \$1,485,573 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,020,567
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,237
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,629
.0044	FRINGE BENEFITS.....	239,190
*2547.0000	FOR PERSONAL SERVICES.....	1,283,623
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,655,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	20,500
.0152	ADVERTISING.....	31,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,650
.0169	TECHNICAL MEETING COSTS.....	9,000
*2547.0100	FOR CONTRACTUAL SERVICES.....	1,721,250
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2547.0200	FOR TRAVEL.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2547.0300	FOR COMMODITIES AND MATERIALS.....	2,100
.9106	BUSINESS LOAN PROGRAM.....	
*2547.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	
*BUDGET LEVEL TOTAL.....		\$ 3,011,973

Positions and Salaries

Code	Positions	No.	Rate
REDEVELOPMENT AREAS-3566			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	\$ 70,200
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	64,716
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	61,080
1441	COORDINATING PLANNER I.....	2	75,756
1441	COORDINATING PLANNER I.....	1	55,668
1440	COORDINATING PLANNER II.....	1	80,664
1405	CITY PLANNER V.....	1	55,668
1405	CITY PLANNER V.....		
0313	ASSISTANT COMMISSIONER.....	1	87,732
0313	ASSISTANT COMMISSIONER.....	1	79,140
0313	ASSISTANT COMMISSIONER.....	2	72,420
0311	PROJECTS ADMINISTRATOR.....	1	66,360
0311	PROJECTS ADMINISTRATOR.....	1	43,776
0308	STAFF ASSISTANT.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		8,629
	SECTION TOTAL.....	16	1,080,937
	DIVISION TOTAL.....	16	1,080,937
	LESS TURNOVER.....		51,741
	TOTAL.....		\$ 1,029,196

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE

08/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 847,500
.0152 ADVERTISING.....	5,000
.0169 TECHNICAL MEETING COSTS.....	5,000
*2555.0100 FOR CONTRACTUAL SERVICES.....	857,500
*BUDGET LEVEL TOTAL.....	\$ 857,500

AGENCY METROPOLITAN PROGRAM SERVICES, INC	60,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	87,500
BETHEL NEW LIFE, INC.	40,000
CALUMET AREA INDUSTRIAL COMMISSION	60,000
GREATER NORTH PULASKI DEVELOP. CORP.	100,000
GREATER SOUTHWEST DEVELOP. CORP.	75,000
JANE ADDAMS RESOURCE CORP.	55,000
KINZIE INDUSTRIAL CORP.	100,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	70,000
NEW CITY YMCA - LEED COUNCIL	75,000
SOUTHEAST CHICAGO DEVELOPMENT COMMISSION	60,000
18TH ST. DEVELOPMENT CORP.	65,000
PROJECT TOTAL.....	847,500

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
LAND ACQUISITION UNIT

08/1995	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 979,265
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,688
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,906
.0044 FRINGE BENEFITS.....	296,659
*2575.0000 FOR PERSONAL SERVICES.....	1,288,518
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
.0152 ADVERTISING.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,300
.0169 TECHNICAL MEETING COSTS.....	1,000
*2575.0100 FOR CONTRACTUAL SERVICES.....	16,300
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2575.0300 FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....	\$ 1,325,818
*DEPARTMENT TOTAL.....	\$21,623,460

Positions and Salaries

Code	Positions	No.	Rate
LAND ACQUISITION UNIT-3599			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,332
4546	DIRECTOR OF FACILITIES.....	1	77,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,716
1905	DIRECTOR OF RELOCATION.....	1	58,308
1901	RELOCATION SPECIALIST.....	1	42,132
1901	RELOCATION SPECIALIST.....	1	40,224
1901	RELOCATION SPECIALIST.....	1	38,556
1901	RELOCATION SPECIALIST.....	1	38,400
1901	RELOCATION SPECIALIST.....	1	36,660
1622	LAND DISPOSITION OFFICER.....	1	40,224
1608	DIRECTOR OF LAND ACQUISITION.....	1	59,340
1603	DIRECTOR OF LAND ACQUISITION AND		
	DISPOSITION.....	1	55,668
1441	COORDINATING PLANNER I.....	1	75,756
1036	TAX AGENT II.....	1	31,896
0414	INQUIRY AIDE II.....	1	24,132
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,432
0313	ASSISTANT COMMISSIONER.....	1	72,420
0308	STAFF ASSISTANT.....	1	36,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		7,906
	SECTION TOTAL.....	21	1,039,846
	DIVISION TOTAL.....	21	1,039,846
	LESS TURNOVER.....		52,575
	TOTAL.....		\$ 987,171

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
JOB TRAINING PROGRAM SUPPORT

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 430,272
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,454
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,970
.0044	FRINGE BENEFITS.....	157,482
*2505.0000	FOR PERSONAL SERVICES.....	596,178
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	25,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
*2505.0200	FOR TRAVEL.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 623,678

Positions and Salaries

Code	Positions	No.	Rate
JOB TRAINING PROGRAM-3505			
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	\$ 41,628
1912	PROJECT COORDINATOR.....	1	46,236
1430	POLICY ANALYST.....	1	45,948
1419	SENIOR MANPOWER PLANNER.....	1	58,176
1414	CONTRACT MANAGER.....	1	36,684
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,948
0308	STAFF ASSISTANT.....	1	36,684
0193	AUDITOR III.....	1	58,176
0120	SUPERVISOR OF ACCOUNTING.....	1	60,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,970
	SECTION TOTAL.....	9	432,242
	DIVISION TOTAL.....	9	\$ 432,242

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REPORTS OF COMMITTEES

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
EMPLOYMENT PROGRAM FOR SURVIVORS OF DOMESTIC VIOLENCE**

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 284,000
*2535.0100 FOR CONTRACTUAL SERVICES.....	284,000
*BUDGET LEVEL TOTAL.....	\$ 284,000

CENTER FOR IMPACT RESEARCH	56,000
NEW HOPE COMMUNITY SERVICE CENTER	65,000
ROGERS PARK COMMUNITY COUNCIL	65,000
SINAI COMMUNITY INSTITUTE	40,000
SOUTHWEST WOMEN WORKING TOGETHER	58,000
PROJECT TOTAL.....	284,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
QUANTUM OPPORTUNITIES PROJECT

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 970,000
*2540.0100 FOR CONTRACTUAL SERVICES.....	970,000
*BUDGET LEVEL TOTAL.....	\$ 970,000

ASPIRA, INC. OF ILLINDIS	154,740
ASSOCIATION HOUSE OF CHICAGO	236,832
DYNAMIC EDUCATIONAL SYSTEMS, INC.	63,250
ERIE NEIGHBORHOOD HOUSE	62,071
GREATER WEST TOWN	252,603
PUERTO RICAN HIGH SCHOOL	94,890
YOUTH SERVICE PROJECT, INC.	105,614
PROJECT TOTAL.....	970,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
INNOVATIVE PROGRAMS FOR POPULATIONS WITH SPECIAL NEEDS**

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,581,800
*2545.0100 FOR CONTRACTUAL SERVICES.....	1,581,800
 *BUDGET LEVEL TOTAL.....	 \$ 1,581,800

ALBANY PARK COMMUNITY CENTER	75,000
ARIEL EDUCATION INITIATIVE	70,000
CENTER FOR EMPLOYMENT AND TRAINING	49,440
CHASE HOUSE	60,000
CHGO LIGHTHOUSE FOR PEOPLE WHO ARE BLIND	52,000
CHICAGO COMMONS	120,000
CHICAGO FEDERATION OF LABDR	75,000
CHICAGO WOMEN IN TRADES	100,000
GOODWILL INDUSTRIES	68,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT	70,000
JEWISH VOCATIONAL SERVICES	70,000
LATINO YOUTH, INC.	30,000
LOCAL INITIATIVE SUPPORT CORP.	200,000
NORTH LAWDALE EMPLOYMENT NETWORK	60,000
POLISH AMERICAN ASSOCIATION	90,000
SAFER FOUNDATION	75,000
SOUTH ASIAN FAMILY SERVICES	30,000
THE CARA PROGRAM	30,000
THE EMPLOYMENT PROJECT	25,000
VENDOR TBD	232,360
PROJECT TOTAL.....	1,581,800

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
TRAINING, PLACEMENT, AND RETENTION SERVICES

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 770,000
*2550.0100 FOR CONTRACTUAL SERVICES.....	770,000
*BUDGET LEVEL TOTAL.....	\$ 770,000
*DEPARTMENT TOTAL.....	\$ 4,229,478

ASSOCIATION HOUSE OF CHICAGO	60,000
BLUE GARGOYLE YOUTH SERVICE CENTER	45,000
CHICAGO ANTI-HUNGER FEDERATION	48,000
CHICAGO COMMONS ASSOCIATION	155,000
COUNCIL FOR THE JEWISH ELDERLY	80,000
ERIE NEIGHBORHOOD HOUSE	40,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT	62,000
NEW HOPE COMMUNITY CENTER	40,000
OPERATION ABLE	30,000
POLISH AMERICAN ASSOCIATION	56,000
ST. JOHN BOSCO YOUTH CENTER	60,000
VENDOR TBD	94,000
PROJECT TOTAL.....	770,000

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REPORTS OF COMMITTEES

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
FINANCE, BUDGET AND COMPLIANCE**

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,224,091
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,336
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,633
.0044 FRINGE BENEFITS.....	356,828
*2505.0000 FOR PERSONAL SERVICES.....	1,602,888
.0125 OFFICE AND BUILDING SERVICES.....	4,000
.0126 OFFICE CONVENIENCES.....	2,810
.0130 POSTAGE.....	4,880
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,080
.0152 ADVERTISING.....	3,880
.0155 RENTAL OF PROPERTY.....	221,378
.0157 RENTAL OF EQUIPMENT.....	450
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,765
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,295
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,670
.0178 FREIGHT AND EXPRESS CHARGES.....	1,030
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	440
.0184 ELECTRICITY.....	21,687
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,200
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	40,000
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	25,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	513,065
.0245 REIMBURSEMENT TO TRAVELERS.....	2,330
.0270 LOCAL TRANSPORTATION.....	6,397
*2505.0200 FOR TRAVEL.....	8,727
.0340 MATERIAL AND SUPPLIES.....	14,505
.0348 BOOKS AND RELATED MATERIALS.....	710
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	24,215
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	3,340
.0440 MACHINERY AND EQUIPMENT.....	385
*2505.0400 FOR EQUIPMENT.....	8,725
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	3,000
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,000
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	715,000
LESS REIMBURSEMENTS TO COSG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	300,000
*2505.9600 FOR REIMBURSEMENTS.....	415,000
*BUDGET LEVEL TOTAL.....	\$ 2,575,620

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
 DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,396
2917	PROGRAM AUDITOR III.....	1	51,720
2917	PROGRAM AUDITOR III.....	1	46,236
0431	CLERK IV.....	1	26,484
0945	CONTRACTS COORDINATOR.....	1	58,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,668
0313	ASSISTANT COMMISSIONER.....	1	84,528
0910	PROJECT MANAGER.....	3	78,036
0308	STAFF ASSISTANT.....	1	38,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,456
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
0190	ACCOUNTING TECHNICIAN II.....	1	46,236
0190	ACCOUNTING TECHNICIAN II.....	1	42,132
0190	ACCOUNTING TECHNICIAN II.....	1	31,896
0184	ACCOUNTING TECHNICIAN III.....	1	40,224
0123	FISCAL ADMINISTRATOR.....	1	73,872
0104	ACCOUNTANT IV.....	1	58,176
0104	ACCOUNTANT IV.....	1	50,700
0103	ACCOUNTANT III.....	1	53,208
0103	ACCOUNTANT III.....	1	41,628
	SCHEDULE SALARY ADJUSTMENTS.....		3,633
	SECTION TOTAL.....	24	1,289,025
	DIVISION TOTAL.....	24	1,289,025
	LESS TURNOVER.....		51,301
	TOTAL.....		\$ 1,227,724

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
COMMUNICATIONS

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 417,800
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,869
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	118,732
*2510.0000	FOR PERSONAL SERVICES.....	542,401
.0125	OFFICE AND BUILDING SERVICES.....	1,800
.0130	POSTAGE.....	6,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	56,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,575
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	12,137
.0152	ADVERTISING.....	30,900
.0155	RENTAL OF PROPERTY.....	65,770
.0157	RENTAL OF EQUIPMENT.....	150
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,920
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	4,000
.0178	FREIGHT AND EXPRESS CHARGES.....	350
.0184	ELECTRICITY.....	8,320
*2510.0100	FOR CONTRACTUAL SERVICES.....	196,222
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	1,600
*2510.0200	FOR TRAVEL.....	2,400
.0340	MATERIAL AND SUPPLIES.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	250
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,200
*2510.0300	FOR COMMODITIES AND MATERIALS.....	8,450
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	1,135
*2510.0400	FOR EQUIPMENT.....	3,135
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,500
*2510.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,500
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST.....	79,902
*2510.9600	FOR REIMBURSEMENTS.....	79,902
*BUDGET LEVEL TOTAL.....		\$ 674,206

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	\$ 40,488
0809	EXECUTIVE SECRETARY I.....	1	40,224
0703	PUBLIC RELATIONS REP III.....	1	44,136
0313	ASSISTANT COMMISSIONER.....	1	76,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0308	STAFF ASSISTANT.....	1	38,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	9	435,480
	DIVISION TOTAL.....	9	435,480
	LESS TURNOVER.....		17,680
	TOTAL.....		\$ 417,800

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,775,045
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,625
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,872
.0044	FRINGE BENEFITS.....	769,388
*2515.0000	FOR PERSONAL SERVICES.....	3,611,930
.0125	OFFICE AND BUILDING SERVICES.....	3,950
.0130	POSTAGE.....	5,920
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	278,000
.0151	SERVICES.....	1,030
.0152	ADVERTISING.....	4,130
.0155	RENTAL OF PROPERTY.....	414,861
.0157	RENTAL OF EQUIPMENT.....	1,350
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,120
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,785
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,380
.0169	TECHNICAL MEETING COSTS.....	5,720
.0178	FREIGHT AND EXPRESS CHARGES.....	2,200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,170
.0184	ELECTRICITY.....	21,804
*2515.0100	FOR CONTRACTUAL SERVICES.....	773,420
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,621
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	10,000
*2515.0200	FOR TRAVEL.....	23,621
.0340	MATERIAL AND SUPPLIES.....	20,273
.0348	BOOKS AND RELATED MATERIALS.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,270
*2515.0300	FOR COMMODITIES AND MATERIALS.....	33,143
.0422	OFFICE MACHINES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	7,160
.0440	MACHINERY AND EQUIPMENT.....	825
*2515.0400	FOR EQUIPMENT.....	10,985
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	4,000
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,000
.9665	LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST.....	527,608
*2515.9600	FOR REIMBURSEMENTS.....	527,608
*BUDGET LEVEL TOTAL.....		\$ 3,929,491

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,396
6314	ENGINEERING TECHNICIAN IV.....	1	38,400
5408	COORDINATING ARCHITECT II.....	1	72,420
5404	ARCHITECT IV.....	2	69,312
5404	ARCHITECT IV.....	1	53,208
3092	PROGRAM DIRECTOR.....	1	70,704
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	84,516
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	2	63,984
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	48,432
1939	REHABILITATION CONSTRUCTION SPECIALIST..	5	61,080
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	58,308
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	53,148
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	44,136
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	42,456
1938	ASSISTANT DIRECTOR OF REHABILITATION CONSTRUCTION.....	1	73,536
1912	PROJECT COORDINATOR.....	1	53,148

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1602	SENIOR LAND DISPOSITION OFFICER.....	1	61,080
1440	COORDINATING PLANNER II.....	2	80,664
1439	FINANCIAL PLANNING ANALYST.....	1	72,420
1439	FINANCIAL PLANNING ANALYST.....	1	66,360
1439	FINANCIAL PLANNING ANALYST.....	1	63,444
1439	FINANCIAL PLANNING ANALYST.....	1	55,668
1438	HOUSING DEVELOPMENT COORDINATOR.....	1	58,308
1438	HOUSING DEVELOPMENT COORDINATOR.....	1	50,736
1438	HOUSING DEVELOPMENT COORDINATOR.....	1	48,432
0809	EXECUTIVE SECRETARY I.....	1	33,408
0805	SECRETARY.....	1	34,992
0805	SECRETARY.....	1	33,408
0805	SECRETARY.....	1	30,444
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	76,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0308	STAFF ASSISTANT.....	1	34,992
0304	ASSISTANT TO COMMISSIONER.....	1	62,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,660
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,744
	SCHEDULE SALARY ADJUSTMENTS.....		25,872
	SECTION TOTAL.....	52	2,920,992
	DIVISION TOTAL.....	52	2,920,992
	LESS TURNOVER.....		120,075
	TOTAL.....		\$ 2,800,917

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT AND OPERATIONS**

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,584,722
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,402
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,959
.0044 FRINGE BENEFITS.....	<u>482,492</u>
*2520.0000 FOR PERSONAL SERVICES.....	2,103,575
.0125 OFFICE AND BUILDING SERVICES.....	3,385
.0130 POSTAGE.....	3,715
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	708,890
.0143 COURT REPORTING.....	1,854
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	824
.0152 ADVERTISING.....	12,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,875
.0155 RENTAL OF PROPERTY.....	279,271
.0157 RENTAL OF EQUIPMENT.....	720
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,940
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,540
.0169 TECHNICAL MEETING COSTS.....	4,295
.0178 FREIGHT AND EXPRESS CHARGES.....	640
.0184 ELECTRICITY.....	<u>23,851</u>
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,079,210
.0245 REIMBURSEMENT TO TRAVELERS.....	3,760
.0270 LOCAL TRANSPORTATION.....	<u>7,000</u>
*2520.0200 FOR TRAVEL.....	10,760
.0340 MATERIAL AND SUPPLIES.....	23,350
.0348 BOOKS AND RELATED MATERIALS.....	1,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>15,200</u>
*2520.0300 FOR COMMODITIES AND MATERIALS.....	39,700
.0422 OFFICE MACHINES.....	3,500
.0424 FURNITURE AND FURNISHINGS.....	8,205
.0440 MACHINERY AND EQUIPMENT.....	<u>620</u>
*2520.0400 FOR EQUIPMENT.....	12,325
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>3,000</u>
*2520.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,000
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	<u>327,318</u>
*2520.9600 FOR REIMBURSEMENTS.....	327,318
*BUDGET LEVEL TOTAL.....	<u>\$ 2,915,252</u>

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520			
3006	UNIT ASSISTANT.....	1	\$ 23,040
2989	GRANTS RESEARCH SPECIALIST.....	1	45,948
2919	SENIOR PLANNING ANALYST.....	1	37,800
2902	CHIEF RESEARCH ANALYST.....	1	48,204
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	63,984
1815	PRINCIPAL STOREKEEPER.....	1	38,400
1441	COORDINATING PLANNER I.....	1	55,668
1440	COORDINATING PLANNER II.....	1	60,792
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,224
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,360
1189	COMPUTER APPLICATIONS ANALYST II.....	2	53,208
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,204
1184	COMPUTER SUPPORT SPECIALIST.....	1	42,456
1179	MANAGER OF FINANCE.....	1	77,268
0809	EXECUTIVE SECRETARY I.....	1	26,484
0694	REPROGRAPHICS TECHNICIAN III.....	1	33,408
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	85,008
0432	SUPERVISING CLERK.....	1	44,136
0431	CLERK IV.....	1	33,408
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,736
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,020
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,236
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,192
0313	ASSISTANT COMMISSIONER.....	1	76,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		12,959
	SECTION TOTAL.....	35	1,697,075
	DIVISION TOTAL.....	35	1,697,075
	LESS TURNOVER.....		98,394
	TOTAL.....		\$ 1,597,681

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
SPECIAL FINANCE

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 462,268
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,934
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,163
.0044	FRINGE BENEFITS.....	124,047
*2525.0000	FOR PERSONAL SERVICES.....	596,412
.0125	OFFICE AND BUILDING SERVICES.....	2,700
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	1,750
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	41,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	825
.0152	ADVERTISING.....	3,260
.0155	RENTAL OF PROPERTY.....	81,814
.0157	RENTAL OF EQUIPMENT.....	190
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,480
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,350
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,130
.0169	TECHNICAL MEETING COSTS.....	1,390
.0184	ELECTRICITY.....	14,427
*2525.0100	FOR CONTRACTUAL SERVICES.....	155,816
.0245	REIMBURSEMENT TO TRAVELERS.....	1,236
.0270	LOCAL TRANSPORTATION.....	988
*2525.0200	FOR TRAVEL.....	2,224
.0340	MATERIAL AND SUPPLIES.....	6,135
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,140
*2525.0300	FOR COMMODITIES AND MATERIALS.....	12,575
.0422	OFFICE MACHINES.....	1,000
.042A	FURNITURE AND FURNISHINGS.....	1,400
.0440	MACHINERY AND EQUIPMENT.....	160
*2525.0400	FOR EQUIPMENT.....	2,560
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,800
*2525.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,800
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST.....	114,153
*2525.9600	FOR REIMBURSEMENTS.....	114,153
*BUDGET LEVEL TOTAL.....		\$ 657,234

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SPECIAL FINANCE-3525			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,396
1441	COORDINATING PLANNER I.....	1	55,668
1439	FINANCIAL PLANNING ANALYST.....	1	60,792
1438	HOUSING DEVELOPMENT COORDINATOR.....	2	46,236
0809	EXECUTIVE SECRETARY I.....	1	29,064
0313	ASSISTANT COMMISSIONER.....	1	76,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,163
	SECTION TOTAL.....	9	488,731
	DIVISION TOTAL.....	9	488,731
	LESS TURNOVER.....		23,300
	TOTAL.....		\$ 465,431

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0195 FOR DELEGATE AGENCIES.....	\$ 1,275,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	1,275,000
*BUDGET LEVEL TOTAL.....	\$ 1,275,000

ALBANY PARK COMMUNITY CENTER	40,000
BETHEL NEW LIFE, INC.	35,000
CABRINI GREEN LEGAL AID CLINIC	35,000
CHICAGO COMMONS ASSOC.	35,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	30,000
CLARETIAN ASSOCIATES	35,000
COUNCIL FOR JEWISH ELDERLY	30,000
EDGEWATER COMMUNITY COUNCIL	35,000
FAITHCORP FUND	35,000
FOSTER PARK COMMUNITY COUNCIL	30,000
FULLER PARK CDC	30,000
GENESIS DEVELOPMENT CORP.	30,000
GREATER SOUTHWEST DEVELOPMENT CORP.	40,000
LAKEFRONT SRO	35,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	30,000
LAWDALE CHRISTIAN DEVELOPMENT CORP.	35,000
LEGAL ASSISTANCE FOUNDATION OF CHGO.	35,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT	30,000
METROPOLITAN FAMILY SERVICES-CALUMET	40,000
METROPOLITAN FAMILY SERVICES-NORTH CTR.	35,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	35,000
NOBEL NEIGHBORS	30,000
NORTH RIVER COMMISSION	35,000
NORTHWEST AUSTIN COUNCIL	30,000
PEOPLE'S REINVESTMENT & DEV	35,000
RAVENSWOOD COMMUNITY COUNCIL	35,000
RESURRECTION PROJECT	35,000
RIVERDALE REDEVELOPMENT CORP.	35,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTH AUSTIN COALITION	40,000
TBD	85,000
UPTOWN CHICAGO COMMISSION	35,000
WEST AVALON CIVIC GROUP	35,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WITH SINCERITY, INC.	25,000
WOODLAWN EAST COMMUNITY (WECAN)	35,000
PROJECT TOTAL.....	1,275,000

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
MONITORING AND CONTRACT COMPLIANCE**

27/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 949,549
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,243
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,220
.004A FRINGE BENEFITS.....	271,461
*2540.0000 FOR PERSONAL SERVICES.....	1,245,473
.0125 OFFICE AND BUILDING SERVICES.....	3,665
.0130 POSTAGE.....	3,810
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,800
.0152 ADVERTISING.....	7,110
.0155 RENTAL OF PROPERTY.....	178,640
.0157 RENTAL OF EQUIPMENT.....	415
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,130
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,780
.0169 TECHNICAL MEETING COSTS.....	2,465
.0178 FREIGHT AND EXPRESS CHARGES.....	178
.0184 ELECTRICITY.....	17,417
*2540.0100 FOR CONTRACTUAL SERVICES.....	230,410
.0245 REIMBURSEMENT TO TRAVELERS.....	1,020
.0270 LOCAL TRANSPORTATION.....	1,015
*2540.0200 FOR TRAVEL.....	2,035
.0340 MATERIAL AND SUPPLIES.....	7,050
.0348 BOOKS AND RELATED MATERIALS.....	650
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,730
*2540.0300 FOR COMMODITIES AND MATERIALS.....	16,430
.0422 OFFICE MACHINES.....	3,500
.0424 FURNITURE AND FURNISHINGS.....	260
*2540.0400 FOR EQUIPMENT.....	3,760
FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,000
*2540.8400 FOR SPECIFIC PURPOSE-GENERAL.....	1,000
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	238,349
*2540.9600 FOR REIMBURSEMENTS.....	238,349
*BUDGET LEVEL TOTAL.....	\$ 1,260,758

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
 DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MONITORING AND CONTRACT COMPL-3540			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,396
2917	PROGRAM AUDITOR III.....	1	58,308
2917	PROGRAM AUDITOR III.....	2	53,148
2917	PROGRAM AUDITOR III.....	1	44,136
2917	PROGRAM AUDITOR III.....	1	40,488
2917	PROGRAM AUDITOR III.....	1	38,400
2916	SUPERVISING PROGRAM AUDITOR.....	1	67,692
2915	PROGRAM AUDITOR II.....	1	46,236
2915	PROGRAM AUDITOR II.....	1	36,684
1912	PROJECT COORDINATOR.....	1	42,132
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	48,432
1530	CONTRACT COMPLIANCE OFFICER.....	3	34,992
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,408
1484	DIRECTOR OF MONITORING SERVICES.....	1	84,516
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,992
0809	EXECUTIVE SECRETARY I.....	1	30,444
0805	SECRETARY.....	1	26,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		10,220
	SECTION TOTAL.....	22	1,008,032
	DIVISION TOTAL.....	22	1,008,032
	LESS TURNOVER.....		48,263
	TOTAL.....		\$ 959,769

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
COMMUNITY PROGRAMS

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,552,049
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,777
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,571
.0044 FRINGE BENEFITS.....	432,942
*2550.0000 FOR PERSONAL SERVICES.....	2,020,339
.0125 OFFICE AND BUILDING SERVICES.....	4,500
.0130 POSTAGE.....	5,560
.0135 FOR DELEGATE AGENCIES.....	515,000
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	122,000
.0150 AND REPRODUCTION CENTER.....	824
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,595
.0155 RENTAL OF PROPERTY.....	260,640
.0157 RENTAL OF EQUIPMENT.....	600
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,480
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,170
.0169 TECHNICAL MEETING COSTS.....	3,500
.0178 FREIGHT AND EXPRESS CHARGES.....	260
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,390
.0184 ELECTRICITY.....	22,484
*2550.0100 FOR CONTRACTUAL SERVICES.....	956,603
.0245 REIMBURSEMENT TO TRAVELERS.....	3,140
.0270 LOCAL TRANSPORTATION.....	1,000
*2550.0200 FOR TRAVEL.....	4,140
.0340 MATERIAL AND SUPPLIES.....	19,552
.0348 BOOKS AND RELATED MATERIALS.....	960
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,735
*2550.0300 FOR COMMODITIES AND MATERIALS.....	33,247
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	4,500
*2550.0400 FOR EQUIPMENT.....	6,500
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,700
*2550.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,700
.9665 LESS REIMBURSEMENTS TO COBG FROM HOME GRANT FOR INDIRECT COST.....	312,670
*2550.9600 FOR REIMBURSEMENTS.....	312,670
=BUDGET LEVEL TOTAL.....	\$ 2,709,839

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,396
3092	PROGRAM DIRECTOR.....	1	77,028
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	73,536
2915	PROGRAM AUDITOR II.....	1	42,456
2157	BUILDING INSPECTOR.....	1	57,132
1994	LOAN PROCESSING SPECIALIST.....	1	61,080
1989	DIRECTOR OF LOAN PROCESSING.....	2	58,308
1989	DIRECTOR OF LOAN PROCESSING.....	1	50,736
1987	LOAN PROCESSING OFFICER.....	1	58,308
1987	LOAN PROCESSING OFFICER.....	1	50,736
1987	LOAN PROCESSING OFFICER.....	1	46,872
1912	PROJECT COORDINATOR.....	1	42,132
1440	COORDINATING PLANNER II.....	1	75,756
0805	SECRETARY.....	1	34,992
0805	SECRETARY.....	1	27,744
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	64,716
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	55,668

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
COMMUNITY PROGRAMS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
0711	PUBLIC INFORMATION OFFICER.....	1	51,720
0414	INQUIRY AIDE II.....	1	34,992
0414	INQUIRY AIDE II.....	2	30,444
0414	INQUIRY AIDE II.....	1	23,040
0313	ASSISTANT COMMISSIONER.....	1	76,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,308
0308	STAFF ASSISTANT.....	1	50,736
0308	STAFF ASSISTANT.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,896
	SCHEDULE SALARY ADJUSTMENTS.....		12,571
	SECTION TOTAL.....	33	1,655,551
	DIVISION TOTAL.....	33	1,655,551
	LESS TURNOVER.....		90,931
	TOTAL.....		\$ 1,564,620

COMMUNITY SERVICES OPTIONS	40,000
GREATER ROSELAND COMMUNITY DEVELOP CORP.	70,000
LAWYERS COMMITTEE FOR BETTER HOUSING	50,000
METROPOLITAN TENANTS ORGANIZATION	120,000
NEIGHBORHOOD HOUSING SERVICES	120,000
NTIC	45,000
SINGLE ROOM HOUSING ASSOC. OF CHICAGO	70,000
PROJECT TOTAL.....	515,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005		Amounts
Code		Appropriated
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 100,000
*2565.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
	*BUDGET LEVEL TOTAL.....	\$ 100,000

NEIGHBORHOOD HOUSING SERVICES	100,000
PROJECT TOTAL.....	100,000

731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

21/1005 Code	Amounts Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 2,890,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,890,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,890,000</u>

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	80,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	210,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	85,000
CONCERNED ALLIED NGHBRS/CHRISTOPHER HSE.	100,000
COUNCIL FOR JEWISH ELDERLY	90,000
EDGEWATER COMMUNITY COUNCIL	80,000
GREATER SOUTHWEST DEVELOPMENT CORP.	170,000
KENWOOD-OAKLAND COMMUNITY ORG.	80,000
LATIN UNITED COMM. HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	175,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	85,000
ROGERS PARK COMMUNITY COUNCIL	80,000
SHOREBANK NEIGHBORHOOD INSTITUTE	200,000
TBD	97,000
UNITED NEIGHBORHOOD ORGANIZATION	200,000
UPTOWN CHICAGO COMMISSION	125,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	80,000
WILL FEED COMMUNITY ORGANIZATION	80,000
WRIGHTWOOD DEVELOPMENT CORP.	88,000
18TH ST. DEVELOPMENT CORP.	<u>85,000</u>
PROJECT TOTAL.....	2,890,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

21/1005	Amounts
Code	Appropriated
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 300,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
*BUDGET LEVEL TOTAL.....	\$ 300,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 5,500,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,500,000
*BUDGET LEVEL TOTAL.....	\$ 5,500,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY REHABILITATION**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,000,000
*2590.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$3,000,000 in loan repayments and \$200,000 in Tax Credit Reservation Fees. \$4,340,000 will be derived from CDBG Year XXVII Entitlement. Expenditures will be limited to \$4,340,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 6,790,000
FOR EXPENSES RELATED TO SITE	
.9159 IMPROVEMENT.....	750,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,540,000
=BUDGET LEVEL TOTAL.....	\$ 7,540,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
RELOCATION

21/1005		Amounts
Code		Appropriated
.9104	RELOCATION PAYMENTS.....	\$ 150,000
*2597.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
	*BUDGET LEVEL TOTAL.....	\$ 150,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
HOME OWNERSHIP HOUSING COUNSELING CENTERS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 340,000
*2605.0100 FOR CONTRACTUAL SERVICES.....	340,000
*BUDGET LEVEL TOTAL.....	\$ 340,000

ACORN HOUSING CORPORATION	25,000
CHICAGO COMMONS ASSOCIATION	20,000
CHICAGO ROSELAND COALITION	35,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	35,000
LATIN UNITED COMMUNITY HOUSING ASSOC.	30,000
LEGAL ASSISTANCE FOUNDATION OF CHICAGO	35,000
LOGAN SQUARE NEIGHBORHOOD ASSOC.	20,000
NHS OF CHICAGO, INC.	35,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SPANISH COALITION FOR HOUSING	45,000
THE RESURRECTION PROJECT	25,000
PROJECT TOTAL.....	340,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 140,000
*2635.0100 FOR CONTRACTUAL SERVICES.....	140,000
*BUDGET LEVEL TOTAL.....	\$ 140,000

GREATER SOUTHWEST DEVELOPMENT CORP.	70,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	70,000
PROJECT TOTAL.....	140,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,572,500
*2665.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,572,500
*BUDGET LEVEL TOTAL.....	\$ 1,572,500

ADA S. MCKINLEY SERVICES - 63RD STREET	30,000
ALBANY PARK COMMUNITY CENTER	35,000
ASSOCIATION HOUSE OF CHICAGO	40,000
CAMBODIAN ASSOCIATION OF ILLINOIS	45,000
CASA CENTRAL - CALIFORNIA	40,000
CATHOLIC CHARITIES ARCHDIOCESE OF CHGO	40,000
CENTER FOR HISPANIC ELDERLY	45,000
CENTERS FOR NEW HORIZONS - STATEWAY	45,000
CHGO ASSOC. FOR RETARDED CITIZENS-MALAS	45,000
CHGO ASSOC. FOR RETARDED CITIZENS-MARY	45,000
CHICAGO CLUB OF THE DEAF	45,000
CHICAGO MUTUAL HOUSING NETWORK	48,000
CHICAGO YOUTH CENTERS INC. - CROWN	45,000
CHILDREN'S HOME AND AID SOCIETY OF IL	30,000
CHINESE MUTUAL AID	35,000
EASTER SEALS METROPOLITAN OF CHICAGO	40,000
ERIE NEIGHBORHOOD HOUSE	40,000
ESPERANZA COMMUNITY SERVICES	45,000
GADS HILL CENTER	35,000
HABILITATIVE SYSTEMS	40,000
HARPER HOUSE	36,500
HEALTHCARE ALTERNATIVE SYSTEMS	45,000
INSTITUTO DEL PROGRESO LATINO	45,000
JEWISH FEDERATION OF METRO CHICAGO	45,000
LATINO YOUTH, INC.	50,000
LESTER & ROSALIE ANIXTER CTR. - CLARK	50,000
MEXICAN FINE ARTS CENTER MUSEUM	40,000
NEAR NORTHWEST ARTS COUNCIL	45,000
NORTHWEST AUSTIN COUNCIL	40,000
SAFER FOUNDATION - ARTHINGTON	40,000
SAFER FOUNDATION - JACKSON	28,000
SOUTHWEST YOUTH COLLABORATION	40,000
SPANISH ACTION COMMITTEE OF CHICAGO	50,000
SPANISH COALITION FOR JOBS, INC.	35,000
TAMERAM TOWERS RESIDENTIAL FACILITY	45,000
THE INSTITUTE OF CULTURAL AFFAIRS	40,000
UNION LEAGUE OF BOYS AND GIRLS CLUBS	45,000
YMCA - SOUTH SIDE	40,000
PROJECT TOTAL	1,572,500

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
CHICAGO ABANDONED PROPERTIES PROGRAM

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 750,000
.9183 FORECLOSURE PREVENTION PROGRAM.....	750,000
*2685.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,500,000</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 510,000
*2690.0100 FOR CONTRACTUAL SERVICES.....	510,000
*BUDGET LEVEL TOTAL.....	\$ 510,000

CENTER FOR CONFLICT RESOLUTION	50,000
CHICAGO MUTUAL HOUSING NETWORK	50,000
COMMUNITY INVESTMENT CORPORATION	60,000
LATINOS UNITED	60,000
LAWYERS COMMITTEE FOR BETTER HOUSING	50,000
LEADERSHIP COUNCIL FOR METRO OPEN COMM.	70,000
METROPOLITAN TENANTS ORGANIZATION	50,000
TBD	120,000
PROJECT TOTAL.....	510,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HOUSING
CHICAGO HOME OWNERSHIP PROGRAM III

21/1005		Amounts
Code		Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2692.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
	*BUDGET LEVEL TOTAL.....	\$ 500,000

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005		Amounts
Code		Appropriated
.9166	FOR HAPD PROGRAM COSTS.....	\$ 200,000
*2695.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
	*BUDGET LEVEL TOTAL.....	\$ 200,000
	*DEPARTMENT TOTAL.....	\$38,239,921

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 190,236
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,853
.0015 SCHEDULE SALARY ADJUSTMENTS.....	834
.0044 FRINGE BENEFITS.....	57,033
*2505.0000 FOR PERSONAL SERVICES.....	250,956
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	200
*2505.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	70,875
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	85,107
*2505.9600 FOR REIMBURSEMENTS.....	85,107
*BUDGET LEVEL TOTAL.....	\$ 407,138

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,664
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	44,136
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	4	191,070
	DIVISION TOTAL.....	4	\$ 191,070

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH PROGRAM

23/1005 Code	Amounts Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 181,800
*2515.0100 FOR CONTRACTUAL SERVICES.....	181,800
*BUDGET LEVEL TOTAL.....	\$ 181,800
*DEPARTMENT TOTAL.....	\$ 588,938

BOULEVARD ARTS CENTER	6,300
BOYS & GIRLS CLUB OF CHICAGO	9,000
CHICAGO YOUTH CENTERS - ELLIOT DONNELLY	7,200
ETA CREATIVE ARTS FOUNDATION	19,800
FREE STREET PROGRAM	9,630
GREEK AMERICAN COMMUNITY SERVICES	8,100
KOREAN AMERICAN COMMUNITY SERVICES	6,300
MEXICAN FINE ARTS CENTER MUSEUM	19,800
PEGASUS PLAYERS THEATER	20,250
RUIZ BELVIS CENTER	6,750
SHOREBANK NEIGHBORHOOD INSTITUTE	18,000
STREET LEVEL YOUTH MEDIA	7,920
URBAN GATEWAYS	35,550
WINDOWS OF OPPORTUNITY	7,200
PROJECT TOTAL.....	181,800

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 940,940
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,757
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,357
.0044 FRINGE BENEFITS.....	287,986
*2505.0000 FOR PERSONAL SERVICES.....	1,251,040
.0130 POSTAGE.....	2,272
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,136
.0142 ACCOUNTING AND AUDITING.....	200,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	658
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	477
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,408
.0157 RENTAL OF EQUIPMENT.....	113
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,818
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	281
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	852
.0169 TECHNICAL MEETING COSTS.....	273
.0190 TELEPHONE-CENTREX BILLING.....	8,920
.0196 TELEPHONE-CIRCUITS.....	148
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	591
*2505.0100 FOR CONTRACTUAL SERVICES.....	220,947
.0270 LOCAL TRANSPORTATION.....	113
*2505.0200 FOR TRAVEL.....	113
.0348 BOOKS AND RELATED MATERIALS.....	85
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,530
*2505.0300 FOR COMMODITIES AND MATERIALS.....	5,615
.0422 OFFICE MACHINES.....	204
*2505.0400 FOR EQUIPMENT.....	204
*BUDGET LEVEL TOTAL.....	\$ 1,477,919

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND
SPECIAL ACCOUNTING DIVISION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 33,408
1989	DIRECTOR OF LOAN PROCESSING.....	1	61,080
1988	LOAN PROCESSING SUPERVISOR.....	1	58,308
1987	LOAN PROCESSING OFFICER.....	1	46,236
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	24,132
0308	STAFF ASSISTANT.....	1	44,652
0190	ACCOUNTING TECHNICIAN II.....	2	44,136
0187	DIRECTOR OF ACCOUNTING.....	1	60,792
0184	ACCOUNTING TECHNICIAN III.....	1	42,456
0120	SUPERVISOR OF ACCOUNTING.....	1	55,668
0105	ASSISTANT COMPTROLLER.....	1	79,140
0104	ACCOUNTANT IV.....	1	58,176
0103	ACCOUNTANT III.....	1	53,208
0103	ACCOUNTANT III.....	1	41,628
0102	ACCOUNTANT II.....	1	48,204
0102	ACCOUNTANT II.....	1	37,800
0101	ACCOUNTANT I.....	4	34,272
	SCHEDULE SALARY ADJUSTMENTS.....		8,357
	SECTION TOTAL.....	22	1,003,889
	DIVISION TOTAL.....	22	1,003,889
	LESS TURNOVER.....		54,592
	TOTAL.....		\$ 949,297

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF LAW
LEGAL SERVICES

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 254,075
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,811
.0015	SCHEDULE SALARY ADJUSTMENTS.....	858
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	300
.0044	FRINGE BENEFITS.....	99,677
*2505.0000	FOR PERSONAL SERVICES.....	358,721
.0125	OFFICE AND BUILDING SERVICES.....	300
.0130	POSTAGE.....	600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169	TECHNICAL MEETING COSTS.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	2,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	300
*2505.0100	FOR CONTRACTUAL SERVICES.....	21,000
.0270	LOCAL TRANSPORTATION.....	400
*2505.0200	FOR TRAVEL.....	400
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	2,300
.0422	OFFICE MACHINES.....	200
*2505.0400	FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....		\$ 382,621

Positions and Salaries

Code	Positions	No.	Rate
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,676
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	80,184
1617	PARALEGAL II.....	1	33,408
0863	LEGAL SECRETARY.....	1	36,660
	SCHEDULE SALARY ADJUSTMENTS.....		858
	SECTION TOTAL.....	5	276,870
	DIVISION TOTAL.....	5	276,870
	LESS TURNOVER.....		21,937
	TOTAL.....		\$ 254,933

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005		Amounts
Exp		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,136,089
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,041
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,250
	.0020 OVERTIME.....	6,500
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	1,500
	.0044 FRINGE BENEFITS.....	409,162
*2510.0000	FOR PERSONAL SERVICES.....	1,572,542
	.0125 OFFICE AND BUILDING SERVICES.....	1,700
	.0130 POSTAGE.....	3,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	17,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,200
	.0143 COURT REPORTING.....	97,460
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,500
	.0152 ADVERTISING.....	58,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,700
	.0157 RENTAL OF EQUIPMENT.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,300
	.0169 TECHNICAL MEETING COSTS.....	11,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	200
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	700
	.0190 TELEPHONE-CENTREX BILLING.....	18,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,100
	.0196 TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,600
*2510.0100	FOR CONTRACTUAL SERVICES.....	430,660
	.0270 LOCAL TRANSPORTATION.....	500
*2510.0200	FOR TRAVEL.....	500
	.0348 BOOKS AND RELATED MATERIALS.....	1,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2510.0300	FOR COMMODITIES AND MATERIALS.....	16,400
	.0422 OFFICE MACHINES.....	700
	.0424 FURNITURE AND FURNISHINGS.....	600
*2510.0400	FOR EQUIPMENT.....	1,300
	=BUDGET LEVEL TOTAL.....	\$ 2,021,402
	=DEPARTMENT TOTAL.....	\$ 2,404,023

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1692	COURT FILE CLERK.....	1	\$ 31,896
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	49,872
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,384
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,084
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,676
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,180
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,788
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,124
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	83,844
1617	PARALEGAL II.....	2	38,400
1617	PARALEGAL II.....	1	34,992
1617	PARALEGAL II.....	1	31,896
1616	PARALEGAL I.....	1	27,744
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,408
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	27,744
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,132
0863	LEGAL SECRETARY.....	1	46,872
0863	LEGAL SECRETARY.....	1	44,136
0432	SUPERVISING CLERK.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,250
	SECTION TOTAL.....	25	1,179,246
	DIVISION TOTAL.....	25	1,179,246
	LESS TURNOVER.....		40,907
	TOTAL.....		\$ 1,138,339

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PROCUREMENT SERVICES
CONTRACT MONITORING AND COMPLIANCE**

35/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 76,265
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,143
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	28,641
*2505.0000 FOR PERSONAL SERVICES.....	106,049
*BUDGET LEVEL TOTAL.....	\$ 106,049

Positions and Salaries

Code	Positions	No.	Rate
PROCUREMENT OPERATIONS-3506			
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	\$ 40,224
0432	SUPERVISING CLERK.....	1	38,400
	SECTION TOTAL.....	2	78,624
	DIVISION TOTAL.....	2	78,624
	LESS TURNOVER.....		2,359
	TOTAL.....		\$ 76,265

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 563,927
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,458
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,116
.0044 FRINGE BENEFITS.....	191,400
*2510.0000 FOR PERSONAL SERVICES.....	771,901
.0130 POSTAGE.....	503
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,104
.0152 ADVERTISING.....	100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	65
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	215
.0169 TECHNICAL MEETING COSTS.....	5,600
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	158
.0190 TELEPHONE-CENTREX BILLING.....	7,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	836
*2510.0100 FOR CONTRACTUAL SERVICES.....	25,831
.0245 REIMBURSEMENT TO TRAVELERS.....	1,920
.0270 LOCAL TRANSPORTATION.....	750
*2510.0200 FOR TRAVEL.....	2,670
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,250
*2510.0300 FOR COMMODITIES AND MATERIALS.....	1,950
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,327,132
*2510.9600 FOR REIMBURSEMENTS.....	1,327,132
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,129,484</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	\$ 61,080
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	38,400
3092	PROGRAM DIRECTOR.....	1	51,720
2056	RESEARCH ASSOCIATE.....	1	50,700
1575	VOUCHER COORDINATOR.....	1	40,224
0810	EXECUTIVE SECRETARY II.....	1	50,736
0810	EXECUTIVE SECRETARY II.....	1	31,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0431	CLERK IV.....	1	40,488
0431	CLERK IV.....	1	26,484
0429	CLERK II.....	1	30,444
0429	CLERK II.....	1	27,744
0308	STAFF ASSISTANT.....	1	40,224
0126	FINANCIAL OFFICER.....	1	80,688
	SCHEDULE SALARY ADJUSTMENTS.....		8,116
	SECTION TOTAL.....	14	615,604
	DIVISION TOTAL.....	14	615,604
	LESS TURNOVER.....		43,561
	TOTAL.....		\$ 572,043

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVI: FUND

**DEPARTMENT OF PUBLIC HEALTH
INFANT MORTALITY REDUCTION / CHA PRENATAL OUTREACH**

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 641,321
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,497
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,175
.0044 FRINGE BENEFITS.....	261,096
.0091 UNIFORM ALLOWANCE.....	4,200
*2525.0000 FOR PERSONAL SERVICES.....	934,289
.0135 FOR DELEGATE AGENCIES.....	326,603
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,200
*2525.0100 FOR CONTRACTUAL SERVICES.....	331,803
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	
*2525.0300 FOR COMMODITIES AND MATERIALS.....	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	88,055
*2525.0400 FOR EQUIPMENT.....	88,055
.9102 SPECIAL PROGRAM COSTS.....	100,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,454,147

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3525			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 43,956
3752	PUBLIC HEALTH NURSE II.....	1	41,844
3752	PUBLIC HEALTH NURSE II.....	3	39,864
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	43,956
3743	PUBLIC HEALTH AIDE.....	6	23,040
3743	PUBLIC HEALTH AIDE.....	6	21,996
3574	SOCIAL WORK ASSISTANT.....	1	40,224
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	40,488
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	50,736
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,456
	SCHEDULE SALARY ADJUSTMENTS.....		17,175
	SECTION TOTAL.....	23	761,571
	DIVISION TOTAL.....	23	761,571
	LESS TURNOVER.....		103,075
	TOTAL.....		\$ 658,496

CATHOLIC CHARITIES	326,603
PROJECT TOTAL.....	326,603

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PUBLIC HEALTH
LEAD POISONING PREVENTION

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,686,584
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,298
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,630
.0044	FRINGE BENEFITS.....	627,125
.0091	UNIFORM ALLOWANCE.....	400
*2555.0000	FOR PERSONAL SERVICES.....	2,359,037
.0130	POSTAGE.....	629
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	115,776
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,024
.0169	TECHNICAL MEETING COSTS.....	400
.0190	TELEPHONE-CENTREX BILLING.....	5,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	899
*2555.0100	FOR CONTRACTUAL SERVICES.....	178,928
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	23,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2555.0200	FOR TRAVEL.....	24,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,072
*2555.0300	FOR COMMODITIES AND MATERIALS.....	6,072
.9174	FOR MCHC, ILLINOIS POISON CONTROL.....	35,000
*2555.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	35,000
*BUDGET LEVEL TOTAL.....		\$ 2,603,037

Positions and Salaries

Code	Positions	No.	Rate
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
3792	PUBLIC HEALTH NURSE II.....	1	\$ 39,864
3743	PUBLIC HEALTH AIDE.....	1	25,284
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	46,236
3126	PHLEBOTOMIST.....	1	25,284
3126	PHLEBOTOMIST.....	1	21,000
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,640
2157	BUILDING INSPECTOR.....	1	62,376
2157	BUILDING INSPECTOR.....	9	57,132
2157	BUILDING INSPECTOR.....	4	54,696
2157	BUILDING INSPECTOR.....	7	52,320
2157	BUILDING INSPECTOR.....	1	43,212
0805	SECRETARY.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	23,040
0429	CLERK II.....	1	21,996
0429	CLERK II.....	1	21,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		19,630
	SECTION TOTAL.....	38	1,785,370
	DIVISION TOTAL.....	38	1,785,370
	LESS TURNOVER.....		79,156
	TOTAL.....		\$ 1,706,214

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PUBLIC HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 569,200
*2560.0100 FOR CONTRACTUAL SERVICES.....	569,200
*BUDGET LEVEL TOTAL.....	\$ 569,200

TBD	569,200
PROJECT TOTAL.....	569,200

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

This program will be funded with \$150,000 in health center revenues and the remaining \$1,963,958 will be derived from CDBG XXVII Entitlement. Expenditures will be limited to \$1,963,958 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,217,224
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,619
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,907
.0044 FRINGE BENEFITS.....	563,860
.0091 UNIFORM ALLOWANCE.....	3,350
*2563.0000 FOR PERSONAL SERVICES.....	1,812,960
.0125 OFFICE AND BUILDING SERVICES.....	4,140
.0126 OFFICE CONVENIENCES.....	317
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	218,299
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,111
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	131
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	648
.0190 TELEPHONE-CENTREX BILLING.....	16,866
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,891
*2563.0100 FOR CONTRACTUAL SERVICES.....	258,003
.0270 LOCAL TRANSPORTATION.....	300
*2563.0200 FOR TRAVEL.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	840
.0340 MATERIAL AND SUPPLIES.....	3,928
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	20,680
.0348 BOOKS AND RELATED MATERIALS.....	581
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,666
*2563.0300 FOR COMMODITIES AND MATERIALS.....	42,695
*BUDGET LEVEL TOTAL.....	\$ 2,113,958

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
7183	MOTOR TRUCK DRIVER.....	1	\$ 21,40H
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3752	PUBLIC HEALTH NURSE II.....	1	61,944
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	43,856
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3743	PUBLIC HEALTH AIDE.....	1	34,992
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	46,236
3574	SOCIAL WORK ASSISTANT.....	1	40,224
3414	EPIDEMIOLOGIST II.....	1	45,948
3363	PHYSICIAN.....	5,460H	50,20H
3213	DENTAL ASSISTANT.....	1	24,132
3203	DENTIST.....	5,460H	34,94H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,408
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	3	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,284
3138	CERTIFIED MEDICAL ASSISTANT		
	(PER AGREEMENT).....	1	42,132

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	55,668
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,040
0430	CLERK III.....	2	33,408
0429	CLERK II.....	1	31,896
0429	CLERK II.....	1	21,996
0429	CLERK II.....	3	21,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,236
	SCHEDULE SALARY ADJUSTMENTS.....		12,907
	SECTION TOTAL.....	31	1,630,131
	DIVISION TOTAL.....	31	1,630,131
	LESS TURNOVER.....		400,000
	TOTAL.....		\$ 1,230,131

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
FAMILY VIOLENCE PREVENTION INITIATIVE**

41/1905 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 330,733
*2565.0100 FOR CONTRACTUAL SERVICES.....	330,733
 *BUDGET LEVEL TOTAL.....	 \$ 330,733

ALBANY PARK COMMUNITY CENTER, INC.	57,000
CHICAGO YOUTH PROGRAMS	29,600
HEALTHCARE ALTERNATIVE SYSTEMS, INC	36,658
MARION NZINGA STAMPS YOUTH CENTER	40,000
SOUTHEAST ASIA CENTER	37,600
SOUTHSIDE HELP CENTER	50,875
THE RESURRECTION PROJECT	35,000
WESTSIDE FUTURE - YMCA OF METROPOLITAN	44,000
PROJECT TOTAL.....	330,733

731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

This program will be funded by \$1,000,000 in health center revenues and the remaining \$3,445,531 will be derived from CDBG XXVII Entitlement. Expenditures will be limited to \$3,445,531 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,751,017
.0011 CONTRACT WAGE INCREMENT-SALARY.....	41,265
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,873
.0044 FRINGE BENEFITS.....	1,005,305
.0091 UNIFORM ALLOWANCE.....	3,200
*2570.0000 FOR PERSONAL SERVICES.....	3,820,660
.0125 OFFICE AND BUILDING SERVICES.....	1,380
.0126 OFFICE CONVENIENCES.....	1,947
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	524,803
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,846
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,543
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	195
.0190 TELEPHONE-CENTREX BILLING.....	22,074
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,108
*2570.0100 FOR CONTRACTUAL SERVICES.....	577,816
.0270 LOCAL TRANSPORTATION.....	1,500
*2570.0200 FOR TRAVEL.....	1,900
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,250
.0340 MATERIAL AND SUPPLIES.....	7,900
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	17,324
.0348 BOOKS AND RELATED MATERIALS.....	881
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,200
*2570.0300 FOR COMMODITIES AND MATERIALS.....	45,555
*BUDGET LEVEL TOTAL.....	\$ 4,445,531

Positions and Salaries

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3947	ADMINISTRATIVE SUPERVISOR.....	1	\$ 48,432
3751	PUBLIC HEALTH NURSE I.....	3	56,184
3751	PUBLIC HEALTH NURSE I.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	2	43,956
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	88,536
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	33,408
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	53,208
3366	SUPERVISING PHYSICIAN.....	1,820H	53,68H
3363	PHYSICIAN.....	3,640H	51,88H
3363	PHYSICIAN.....	9,100H	50,20H
3363	PHYSICIAN.....	3,640H	48,50H
3213	DENTAL ASSISTANT.....	1	24,132
3203	DENTIST.....	3,640H	34,94H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	46,236
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,488
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,896
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,400
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,660
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,992
3139	CERTIFIED MEDICAL ASSISTANT.....	4	31,896

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,064
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,744
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,132
3092	PROGRAM DIRECTOR.....	1	73,536
2915	PROGRAM AUDITOR II.....	1	42,456
1813	SENIOR STOREKEEPER.....	1	33,408
0903	AUDIO-VISION TESTER.....	1	21,996
0431	CLERK IV.....	2	42,132
0431	CLERK IV.....	3	40,224
0431	CLERK IV.....	1	30,444
0430	CLERK III.....	1	34,992
0429	CLERK II.....	1	30,444
0429	CLERK II.....	2	21,000
0415	INQUIRY AIDE III.....	1	31,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,136
	SCHEDULE SALARY ADJUSTMENTS.....		19,873
	SECTION TOTAL.....	48	2,883,418
	DIVISION TOTAL.....	48	2,883,418
	LESS TURNOVER.....		112,528
	TOTAL.....		\$ 2,770,890

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
CHILD AND FAMILY WELLNESS PROGRAM**

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 523,133
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,846
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,175
.0044 FRINGE BENEFITS.....	192,805
.0091 UNIFORM ALLOWANCE.....	4,400
*2575.0000 FOR PERSONAL SERVICES.....	739,359
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,800
*2575.0100 FOR CONTRACTUAL SERVICES.....	3,800
.0270 LOCAL TRANSPORTATION.....	1,000
*2575.0200 FOR TRAVEL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,600
*2575.0300 FOR COMMODITIES AND MATERIALS.....	3,600
.0422 OFFICE MACHINES.....	2,500
*2575.0400 FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 750,259

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3752	PUBLIC HEALTH NURSE II.....	1	\$ 43,956
3752	PUBLIC HEALTH NURSE II.....	1	39,864
3743	PUBLIC HEALTH AIDE.....	9	24,132
3743	PUBLIC HEALTH AIDE.....	1	23,040
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	42,456
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,456
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	41,628
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,236
0308	STAFF ASSISTANT.....	1	34,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,175
	SECTION TOTAL.....	18	572,055
	DIVISION TOTAL.....	18	572,055
	LESS TURNOVER.....		37,747
	TOTAL.....		\$ 534,308

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF PUBLIC HEALTH
CHILD HEALTH INTERVENTION

41/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 766,000
*2585.0100 FOR CONTRACTUAL SERVICES.....	766,000
==BUDGET LEVEL TOTAL.....	\$ 766,000

ASIAN HUMAN SERVICES, INC.	39,000
BOBBY WRIGHT CCMHC, INC.	48,000
BRASS FOUNDATION	55,175
CATHOLIC EDUCATION-ST BENEDICT	64,000
CHICAGO CHILD CARE SOCIETY	59,000
CHICAGO YOUTH PROGRAMS/DBA: CABRINI	53,825
EASTER EALS METROPOLITAN CHICAGO	45,000
ERIE FAMILY HEALTH CENTERS	65,000
FIRMAN COMMUNITY SERVICES	55,000
GADS HILL CENTER	54,000
HEALTHY FAMILIES	50,000
LECLAIRE HEARST/HULL HOUSE ASSOCIATION	57,000
SINAI COMMUNITY INSTITUTE	65,000
TAPROOTS, INC.	56,000
PROJECT TOTAL.....	766,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
OFFICE OF SUBSTANCE ABUSE POLICY**

41/1006 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 308,482
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,627
.0015 SCHEDULE SALARY ADJUSTMENTS.....	518
.0044 FRINGE BENEFITS.....	108,099
*2595.0000 FOR PERSONAL SERVICES.....	421,726
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	1,500
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	63,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	3,650
*2595.0100 FOR CONTRACTUAL SERVICES.....	122,150
.0245 REIMBURSEMENT TO TRAVELERS.....	6,900
.0270 LOCAL TRANSPORTATION.....	1,200
*2595.0200 FOR TRAVEL.....	8,100
.0340 MATERIAL AND SUPPLIES.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2595.0300 FOR COMMODITIES AND MATERIALS.....	8,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,500
*2595.0400 FOR EQUIPMENT.....	11,500
 *BUDGET LEVEL TOTAL.....	 \$ 571,476

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3595			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE	1	
	ABUSE POLICY.....	1	\$ 85,116
1706	DEVELOPMENT DIRECTOR.....	1	57,264
1441	COORDINATING PLANNER I.....	1	69,312
1184	COMPUTER SUPPORT SPECIALIST.....	1	42,456
0729	INFORMATION COORDINATOR.....	1	63,984
	SCHEDULE SALARY ADJUSTMENTS.....		518
	SECTION TOTAL.....	5	318,650
	DIVISION TOTAL.....	5	318,650
	LESS TURNOVER.....		9,650
	TOTAL.....		\$ 309,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF PUBLIC HEALTH
HIGH RISK PRIMARY HEALTH CARE**

41/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 312,000
*2597.0100 FOR CONTRACTUAL SERVICES.....	312,000
*BUDGET LEVEL TOTAL.....	\$ 312,000
*DEPARTMENT TOTAL.....	\$16,045,825

AIDSCARE, INC.	66,000
BONAVENTURE HOUSE, INC.	51,000
CHICAGO HOUSE AND SOCIAL SERVICES AGENCY	66,000
COMMUNITY SUPPORTIVE LIVING SYSTEMS, INC	56,000
PCC COMMUNITY WELLNESS CENTER	73,000
PROJECT TOTAL.....	312,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 305,300
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,778
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,180
.0020 OVERTIME.....	250
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
.0044 FRINGE BENEFITS.....	115,647
*2505.0000 FOR PERSONAL SERVICES.....	<u>434,155</u>
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	5,500
.0135 FOR DELEGATE AGENCIES.....	25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,200
.0157 RENTAL OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>10,100</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	79,050
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	800
.0270 LOCAL TRANSPORTATION.....	<u>2,000</u>
*2505.0200 FOR TRAVEL.....	4,300
.0348 BOOKS AND RELATED MATERIALS.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,700</u>
*2505.0300 FOR COMMODITIES AND MATERIALS.....	4,100
 *BUDGET LEVEL TOTAL.....	 <u>\$ 521,605</u>

Positions and Salaries

Code	Positions	No.	Rate
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3966	COMMUNITY RESOURCE SPECIALIST7.....	1	\$ 36,660
3966	COMMUNITY RESOURCE SPECIALIST7.....	3	21,896
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	49,164
3016	DIRECTOR OF INTERGROUP RELATIONS AND		
	OUTREACH.....	1	50,736
1359	TRAINING OFFICER.....	1	44,652
1359	TRAINING OFFICER.....	1	38,400
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,180</u>
	SECTION TOTAL.....	<u>8</u>	<u>318,480</u>
	DIVISION TOTAL.....	8	318,480
	LESS TURNOVER.....		<u>10,000</u>
	TOTAL.....		<u>\$ 308,480</u>

COUNSELING CENTER OF LAKEVIEW	<u>25,000</u>
PROJECT TOTAL.....	<u>25,000</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

COMMISSION ON HUMAN RELATIONS
FAIR HOUSING

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 398,076
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,971
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,613
.0038 WORK STUDY/CD-OP EDUCATION.....	5,000
.0044 FRINGE BENEFITS.....	145,960
*2510.0000 FOR PERSONAL SERVICES.....	563,620
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	45,000
.0143 COURT REPORTING.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,780
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	11,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	76,780
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245 REIMBURSEMENT TO TRAVELERS.....	320
.0270 LOCAL TRANSPORTATION.....	500
*2510.0200 FOR TRAVEL.....	1,520
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,200
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,200
TO REIMBURSE CORPORATE FUND FOR IN-	
.8651 DIRECT EXPENSES.....	450,000
*2510.8600 FOR REIMBURSEMENTS.....	450,000
*BUDGET LEVEL TOTAL.....	\$ 1,094,120
*DEPARTMENT TOTAL.....	\$ 1,615,725

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	III.	1	\$ 58,308
3086	III.	1	63,444
3086	III.	2	55,668
3085	II.	1	45,948
3085	II.	1	43,776
3085	II.	1	41,628
0303	II.	1	46,236
			8,613
		8	418,289
DIVISION TOTAL.....		8	418,289
LESS TURNOVER.....			12,600
TOTAL.....			\$ 405,689

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 170,617
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,378
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,661
.0044	FRINGE BENEFITS.....	56,900
*2505.0000	FOR PERSONAL SERVICES.....	233,556
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	169
.0130	POSTAGE.....	2,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	474
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-PAGERS AND TWO-WAY RADIOS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	700
*2505.0100	FOR CONTRACTUAL SERVICES.....	10,543
.0245	REIMBURSEMENT TO TRAVELERS.....	240
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	440
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	4,300
.0424	FURNITURE AND FURNISHINGS.....	5,100
*2505.0400	FOR EQUIPMENT.....	5,100
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	224,228
*2505.9600	FOR REIMBURSEMENTS.....	224,228
*BUDGET LEVEL TOTAL.....		\$ 478,187

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3628	COMMUNITY REPRESENTATIVE I.....	1	\$ 20,052
3036	ELDERLY AIDE II.....	1	23,040
0693	REPROGRAPHICS TECHNICIAN II.....	1	29,064
0429	CLERK II.....	3	27,744
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,661
	SECTION TOTAL.....	7	183,181
	DIVISION TOTAL.....	7	183,181
	LESS TURNOVER.....		8,803
	TOTAL.....		\$ 174,278

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 405,110
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,452
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,047
.0044	FRINGE BENEFITS.....	112,639
*2515.0000	FOR PERSONAL SERVICES.....	528,248
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	100
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	2,800
*2515.0100	FOR CONTRACTUAL SERVICES.....	42,400
.0270	LOCAL TRANSPORTATION.....	800
*2515.0200	FOR TRAVEL.....	800
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,689
*2515.0300	FOR COMMODITIES AND MATERIALS.....	7,889
*BUDGET LEVEL TOTAL.....		\$ 579,337

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
5402	ARCHITECT II.....	1	\$ 41,628
3413	REGIONAL NUTRITION COORDINATOR.....	1	45,948
3040	ASSISTANT SPECIALIST IN AGING.....	1	46,236
3040	ASSISTANT SPECIALIST IN AGING.....	1	42,132
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,224
3040	ASSISTANT SPECIALIST IN AGING.....	2	38,556
3040	ASSISTANT SPECIALIST IN AGING.....	1	31,896
3040	ASSISTANT SPECIALIST IN AGING.....	1	30,444
3040	ASSISTANT SPECIALIST IN AGING.....	2	29,064
0429	CLERK II.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,047
	SECTION TOTAL.....	12	439,785
	DIVISION TOTAL.....	12	439,785
	LESS TURNOVER.....		29,638
	TOTAL.....		\$ 410,157

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY**

47/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,315,415
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,315,415
*BUDGET LEVEL TOTAL.....	\$ 1,315,415

BACK OF THE YARDS	30,000
H.O.M.E.	20,000
HAPPY COMPANION, INC.	10,000
OPEN KITCHENS, INC.	975,415
ROGERS PARK COMMUNITY COUNCIL	30,000
TBD	250,000
PROJECT TOTAL.....	1,315,415

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

CHICAGO DEPARTMENT ON AGING
FAMILY VIOLENCE PREVENTION INITIATIVE

47/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 87,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	87,000
*BUDGET LEVEL TOTAL.....	\$ 87,000
*DEPARTMENT TOTAL.....	\$ 2,459,919

COALITION OF LIMITED ENGLISH ELDERLY	39,000
METROPOLITAN FAMILY SERVICES	48,000
PROJECT TOTAL.....	87,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 58,439
.0011 CONTRACT WAGE INCREMENT-SALARY.....	876
.0015 SCHEDULE SALARY ADJUSTMENTS.....	973
.0020 OVERTIME.....	13,500
.0044 FRINGE BENEFITS.....	25,809
*2503.0000 FOR PERSONAL SERVICES.....	99,597
.0340 MATERIAL AND SUPPLIES.....	2,445
*2503.0300 FOR COMMODITIES AND MATERIALS.....	2,445
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	515,200
*2503.9600 FOR REIMBURSEMENTS.....	515,200
*BUDGET LEVEL TOTAL.....	\$ 617,242

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3503			
3005	PERSONAL CARE ATTENDANT.....	1	\$ 25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		973
	SECTION TOTAL.....	2	61,249
	DIVISION TOTAL.....	2	61,249
	LESS TURNOVER.....		1,837
	TOTAL.....		\$ 59,412

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INFORMATION AND REFERRAL SERVICES

This program will be funded by \$25,000 in client contributions and the remaining \$918,963 will be derived from CDBG XXVII Entitlement. Expenditures will be limited to \$918,963 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 628,644
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,183
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,063
.0020	OVERTIME.....	5,000
.0044	FRINGE BENEFITS.....	200,073
*2505.0000	FOR PERSONAL SERVICES.....	849,963
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	94,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	94,000
*BUDGET LEVEL TOTAL.....		\$ 943,963

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 67,692
3074	DISABILITY SPECIALIST I.....	1	35,964
3074	DISABILITY SPECIALIST I.....	1	34,272
3074	DISABILITY SPECIALIST I.....	1	31,104
3073	DISABILITY SPECIALIST II.....	1	53,208
3073	DISABILITY SPECIALIST II.....	1	43,776
3072	DISABILITY SPECIALIST III.....	1	63,444
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	29,064
1912	PROJECT COORDINATOR.....	1	48,432
1362	TRAINING TECHNICIAN II.....	1	36,660
1359	TRAINING OFFICER.....	1	46,872
0703	PUBLIC RELATIONS REP III.....	1	50,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,132
0415	INQUIRY AIDE III.....	1	24,132
0308	STAFF ASSISTANT.....	1	48,432
	SCHEDULE SALARY ADJUSTMENTS.....		7,063
	SECTION TOTAL.....	16	674,047
	DIVISION TOTAL.....	16	674,047
	LESS TURNOVER.....		38,340
	TOTAL.....		\$ 635,707

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

48/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,188,214
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,188,214
*BUDGET LEVEL TOTAL.....	\$ 1,188,214

CHICAGO LIGHTHOUSE	60,003
DELEGATES TBD	516,059
LESTER AND ROSALIE ANIXTER CENTER	329,709
OPEN KITCHENS	50,000
RECORDING FOR BLIND AND DYSLEXIC	25,000
UNIVERSITY OF ILLINOIS	207,443
PROJECT TOTAL.....	1,188,214

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 134,083
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,258
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,610
.0044 FRINGE BENEFITS.....	25,640
*2515.0000 FOR PERSONAL SERVICES.....	162,591
*BUDGET LEVEL TOTAL.....	\$ 162,591

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3515			
S403	ARCHITECT III.....	1	\$ 55,668
S402	ARCHITECT II.....	1	41,628
S401	ARCHITECT I.....	1	39,696
	SCHEDULE SALARY ADJUSTMENTS.....		1,610
	SECTION TOTAL.....	3	138,602
	DIVISION TOTAL.....	3	138,602
	LESS TURNOVER.....		2,909
	TOTAL.....		\$ 135,693

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE**

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 78,163
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,170
.0015 SCHEDULE SALARY ADJUSTMENTS.....	834
.0044 FRINGE BENEFITS.....	24,788
*2520.0000 FOR PERSONAL SERVICES.....	104,955
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	70,000
 *BUDGET LEVEL TOTAL.....	 \$ 174,955

Positions and Salaries

Code	Positions	No.	Rate
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE-3520			
1912	PROJECT COORDINATOR.....	1	\$ 51,720
0308	STAFF ASSISTANT.....	1	34,992
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	2	87,546
	DIVISION TOTAL.....	2	87,546
	LESS TURNOVER.....		8,549
	TOTAL.....		\$ 78,997

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVI FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
HOME MOD PROGRAM

48/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 200,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000
*DEPARTMENT TOTAL.....	\$ 3,286,965

TBD	200,000
PROJECT TOTAL.....	200,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,301,870
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,479
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,060
.0044 FRINGE BENEFITS.....	354,375
*2505.0000 FOR PERSONAL SERVICES.....	<u>1,680,784</u>
.0130 POSTAGE.....	500
.0169 TECHNICAL MEETING COSTS.....	<u>1,500</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	2,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>2,800</u>
*2505.0200 FOR TRAVEL.....	2,800
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	<u>988,000</u>
*2505.9600 FOR REIMBURSEMENTS.....	988,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,673,584</u>

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	\$ 77,028
2990	GRANTS SPECIALIST.....	2	48,432
2918	CHIEF PLANNING ANALYST.....	1	58,176
2918	CHIEF PLANNING ANALYST.....	1	55,668
2918	CHIEF PLANNING ANALYST.....	1	45,948
2917	PROGRAM AUDITOR III.....	1	61,080
2915	PROGRAM AUDITOR II.....	2	58,308
2915	PROGRAM AUDITOR II.....	1	53,148
2915	PROGRAM AUDITOR II.....	1	48,432
2915	PROGRAM AUDITOR II.....	1	46,872
2915	PROGRAM AUDITOR II.....	2	44,652
1817	HEAD STOREKEEPER.....	1	26,484
1575	VOUCHER COORDINATOR.....	1	42,132
1177	CHIEF OPERATIONS ANALYST.....	1	61,080
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,744
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,660
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,408
0431	CLERK IV.....	1	42,132
0430	CLERK III.....	1	34,992
0404	STUDENT INTERN.....	3,000H	10.00H
0313	ASSISTANT COMMISSIONER.....	1	85,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,224
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,400
0103	ACCOUNTANT III.....	1	41,628
	SCHEDULE SALARY ADJUSTMENTS.....		5,060
	SECTION TOTAL.....	28	<u>1,384,472</u>
	DIVISION TOTAL.....	28	<u>1,384,472</u>
	LESS TURNOVER.....		<u>77,542</u>
	TOTAL.....		<u>\$ 1,306,930</u>

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,474,580
.0011	CONTRACT WAGE INCREMENT-SALARY.....	52,292
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,362
.0020	OVERTIME.....	52,500
.0044	FRINGE BENEFITS.....	1,150,304
*2510.0000	FOR PERSONAL SERVICES.....	4,743,038
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0157	RENTAL OF EQUIPMENT.....	2,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,520
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	9,450
.0190	TELEPHONE-CENTREX BILLING.....	59,850
*2510.0100	FOR CONTRACTUAL SERVICES.....	90,920
.0270	LOCAL TRANSPORTATION.....	11,606
*2510.0200	FOR TRAVEL.....	11,606
.0340	MATERIAL AND SUPPLIES.....	3,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2510.0300	FOR COMMODITIES AND MATERIALS.....	6,800
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	10,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	109,200
*2510.9400	FOR SPECIFIC PURPOSE-GENERAL.....	119,200
	*BUDGET LEVEL TOTAL.....	\$ 4,971,564

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 53,148
3942	DIRECTOR OF FIELD OPERATIONS.....	1	80,688
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	44,652
3877	YOUTH SERVICES COORDINATOR.....	1	55,668
3877	YOUTH SERVICES COORDINATOR.....	1	51,720
3877	YOUTH SERVICES COORDINATOR.....	1	42,132
3826	HUMAN SERVICE SPECIALIST II.....	1	48,432
3826	HUMAN SERVICE SPECIALIST II.....	1	44,652
3826	HUMAN SERVICE SPECIALIST I.....	2	38,556
3826	HUMAN SERVICE SPECIALIST I.....	2	38,400
3826	HUMAN SERVICE SPECIALIST II.....	3	36,684
3826	HUMAN SERVICE SPECIALIST II.....	4	34,992
3817	DISTRICT MANAGER-MS.....	1	80,688
3817	DISTRICT MANAGER-MS.....	1	77,028
3817	DISTRICT MANAGER-MS.....	1	67,020
3812	DIRECTOR OF HUMAN SERVICES.....	1	61,080
3801	COORDINATOR OF SOCIAL SERVICES.....	2	63,984
3801	COORDINATOR OF SOCIAL SERVICES.....	1	58,308
3801	COORDINATOR OF SOCIAL SERVICES.....	2	50,736
3801	COORDINATOR OF SOCIAL SERVICES.....	1	48,432
3801	COORDINATOR OF SOCIAL SERVICES.....	1	46,872
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	55,668
2940	INTERVENTION WORKER.....	7	46,236
2940	INTERVENTION WORKER.....	1	44,652
2940	INTERVENTION WORKER.....	6	44,136
2940	INTERVENTION WORKER.....	2	42,132
2940	INTERVENTION WORKER.....	6	40,224
2940	INTERVENTION WORKER.....	1	38,556
2940	INTERVENTION WORKER.....	3	33,408
2940	INTERVENTION WORKER.....	9	30,444
2940	INTERVENTION WORKER.....	1	29,064
1912	INTERVENTION WORKER.....	1	61,080
0809	INTERVENTION WORKER.....	1	42,132
0805	INTERVENTION WORKER.....	3	38,400

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510 - CONTINUED			
0729	INFORMATION COORDINATOR.....	1	70,200
0322	SPECIAL ASSISTANT.....	1	61,080
0308	STAFF ASSISTANT.....	1	58,308
0308	STAFF ASSISTANT.....	1	42,456
0308	STAFF ASSISTANT.....	2	34,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	4	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,684
	SCHEDULE SALARY ADJUSTMENTS.....		13,362
	SECTION TOTAL.....	84	3,721,038
	DIVISION TOTAL.....	84	3,721,038
	LESS TURNOVER.....		283,096
	TOTAL.....		\$ 3,437,942

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,890,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,890,000
*BUDGET LEVEL TOTAL.....	\$ 1,890,000

CHICAGO ANTI-HUNGER FEDERATION	342,355
GREATER CHICAGO FOOD DEPOSITORY	1,475,645
ST. AUGUSTINE CENTER	72,000
PROJECT TOTAL.....	1,890,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE CAPITAL PROGRAM

53/1005	Amounts
Code	Appropriated
.9109 CONSTRUCTION / REHABILITATION.....	\$ 3,500,000
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,500,000
*BUDGET LEVEL TOTAL.....	\$ 3,500,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HUMAN SERVICES
FAMILY VIOLENCE PREVENTION INITIATIVE**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,276,760
*2564.0100 FOR CONTRACTUAL SERVICES.....	1,276,760
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,276,760</u>

ALIVIO MEDICAL CENTER	40,000
APNA GHAR, INC.	45,000
CHICAGO SOUTH COMMUNITY DEV DRG-LAMPOST	35,000
COUNSELING CENTER OF LAKEVIEW	35,000
FAMILY RESCUE, INC.	45,000
FRIENDS OF BATTERED WOMEN	50,000
GADS HILL CENTER	45,000
GENESIS HOUSE	30,000
HEALTHCARE ALTERNATIVE SYSTEMS	50,000
HOWARD AREA COMMUNITY CENTER	30,000
HOWARD BROWN HEALTH CENTER	35,000
HULL HOUSE - LECLAIRE HEARST COMMUNITY	35,000
HULL HOUSE - UPTOWN	50,000
KOREAN AMERICAN COMMUNITY SERVICES	35,000
LIFE SPAN	60,000
METROPOLITAN FAMILY SERVICES - CALLUMET	30,000
METROPOLITAN FAMILY SERVICES - LEGAL AID	50,760
METROPOLITAN FAMILY SERVICES - MIDWAY	40,000
METROPOLITAN FAMILY SERVICES - NORTH CTR	40,000
MUJERES LATINAS EN ACCION	55,000
NEAR NORTH HEALTH SERVICES CORP	49,000
NEW HOPE COMMUNITY SERVICE CENTER	52,000
POLISH AMERICAN ASSOCIATION	35,000
PRO BONO ADVOCATES	40,000
RAINBOW HOUSE/ARCO IRIS INC.	50,000
ROGERS PARK COMMUNITY COUNCIL	30,000
SOUTHWEST WOMEN WORKING TOGETHER	45,000
SPANISH ACTION COMMITTEE OF CHICAGO	35,000
ST. PIUS V. PARISH/CATHOLIC BISHOP	29,000
WELL SPRING	35,000
YWCA - KOREAN CENTER	41,000
PROJECT TOTAL.....	<u>1,276,760</u>

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 2,438,338
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,438,338
*BUDGET LEVEL TOTAL.....	\$ 2,438,338

VENDORS TBD	2,438,338
PROJECT TOTAL.....	2,438,338

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH**

53/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 273,452
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,042
.0015 SCHEDULE SALARY ADJUSTMENTS.....	290
.0044 FRINGE BENEFITS.....	115,310
*2575.0000 FOR PERSONAL SERVICES.....	393,094
.0135 FOR DELEGATE AGENCIES.....	5,938,400
*2575.0100 FOR CONTRACTUAL SERVICES.....	5,938,400
 *BUDGET LEVEL TOTAL.....	 \$ 6,331,494
 *DEPARTMENT TOTAL.....	 \$23,081,740

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3575			
3821	PROJECT DIRECTOR-CHICAGO FOR YOUTH.....	1	\$ 83,232
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	67,020
1912	PROJECT COORDINATOR.....	1	62,004
0308	STAFF ASSISTANT.....	1	42,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,132
	SCHEDULE SALARY ADJUSTMENTS.....		290
	SECTION TOTAL.....	5	296,810
	DIVISION TOTAL.....	5	296,810
	LESS TURNOVER.....		23,068
	TOTAL.....		\$ 273,742

AFTER SCHOOL PROGRAM

ALTERNATIVES, INC.	39,600
AUSTIN YOUTH LEAGUE	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	100,000
BENTON HOUSE COMMUNITY SERVICE	40,000
BETHANY BRETHMAN COMMUNITY CENTER	25,000
BETHESDA HUMAN RESOURCE MINISTRY	50,000
BOYS & GIRLS CLUB-GENERAL WOOD	16,500
BOYS & GIRLS CLUB-GEORGE ISENBERG	35,000
BOYS & GIRLS CLUB-LITTLE VILLAGE	30,000
BOYS & GIRLS CLUB-MARSHALL SQUARE	20,000
BOYS & GIRLS CLUB-ROBERT MCCORMICK	25,000
BOYS & GIRLS CLUB-ROBERT TAYLOR	50,000
BOYS & GIRLS CLUB-VALENTINE	111,000
BROCK SOCIAL SERVICE ORGANIZATION	40,000
CABRINI YOUTH PCW INC/CHICAGO YOUTH INC	25,000
CAROLE ROBERTSON CTR. FOR LEARNING	94,000
CASA AZTLAN	50,000
CATHOLIC BISHOP OF CHGO-PRESENTATION CHU	80,000
CENTERS FOR NEW HORIZONS-WELLS COMMUNITY	67,300
CENTRO ROMERO	25,000
CHICAGO CENTER FOR HEALTH SYSTEMS	50,000
CHICAGO FELLOWSHIP OF FRIENDS	20,000
CHICAGO SOUTH SWIM CLUB	30,000
CHICAGO YOUTH CENTERS - ABC YOUTH	61,720
CHICAGO YOUTH CENTERS - CENTRO MUESTRO	58,800
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	50,500
CHICAGO YOUTH CENTERS - LOWER NORTH	19,000
CHICAGO YOUTH CENTERS - REBECCA CROWN	23,500
CHINESE MUTUAL AID	30,000
CHRISTIAN FELLOWSHIP FLOCK	60,000
CHRISTIANS BUILDING URBAN COMMUNITIES	40,000
COMMUNITY OF ST. SABINA/CATHOLIC BISHOP	100,320
DELASALLE INSTITUTE	50,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

ETHIOPIAN COMMUNITY ASSOCIATION	25,000
FAMILY CARES (AFC) MISSION	30,000
FAMILY OUTREACH EDUCATION CENTER	50,000
FRATERNITE NOTRE DAME	25,000
GIRL SCOUTS OF CHICAGO	40,000
HERMOSA COMMUNITY ORGANIZATION	37,000
HOME OF LIFE COMMUNITY DEVELOPMENT	25,000
HOWARD AREA COMMUNITY CENTER	41,000
I CARE MINISTRIES	30,000
INSTITUTE FOR POSITIVE EDUCATION	30,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
LEARNING NETWORK	100,000
MID-AUSTIN STEERING COMMITTEE	15,000
MIDTOWN EDUCATIONAL FOUNDATION	25,000
MR. MALO YOUTH CENTER	10,000
NEIGHBORHOOD BOYS & GIRLS CLUB	25,000
NORTHEAST AUSTIN ORGANIZATION	60,000
OUTREACH COMMUNITY CHURCH GOD IN CHRIST	32,700
SOUTH CHICAGO CONSORTIUM	50,000
SOUTH SHORE DRILL TEAM	75,000
SOUTH SIDE HELP CENTER	35,000
SOUTHSIDE LITTLE LEAGUE	25,500
SOUTHWEST YOUTH SERVICE COLLABORATIVE	30,000
ST AGATHA FAMILY EMPWRMT (SAFE)/CATH BIS	90,000
ST. PIUS V PARISH/CATHOLIC BISHOP	50,000
STEP. INC.	30,000
SULLIVAN HOUSE	34,000
VERNON PARK CHURCH OF GOD	95,000
WESTSIDE BAPTIST MINISTERS	50,000
WESTTOWN CONCERNED CITIZENS COALITION	45,000
WILL FEED COMMUNITY ORGANIZATION	30,000
WORLDWIDE FAMILY CENTER	35,000
WRIGHTWOOD COMMUNITY DEVELOPMENT CORP.	25,000
YMCA - PILSEN	40,400
YMCA - WASHINGTON PARK	20,000
YMCA - WEST COMMUNITIES	21,000
YOUTH SERVICE COMMITTEE	70,000
VENDOR TBD	435,000

INNOVATIVE YOUTH PROGRAM/MENTORING

ALBANY PARK THEATER PROJECT	24,500
ASPIRA INC. OF ILLINOIS	50,000
BIG BROTHERS BIG SISTERS	150,000
BUILD INC.	120,000
CAMBODIAN ASSOCIATION OF ILLINOIS	27,000
CATHOLIC YOUTH MINISTRY CENTER	16,400
CHICAGO SOUTH AGENCY PARTNERSHIP	50,000
CHINESE AMERICAN SERVICE LEAGUE	95,000
EDGEWATER COMMUNITY COUNCIL	50,000
FAMILY MATTERS	55,000
GREATER WESTSIDE DEV. CORP.	50,000
HIGHTSIGHT	45,000
HULL HOUSE-LECLAIRE HEARST	50,000
LATINO YOUTH INC.	60,000
LESTER & ROSALIE ANJETER CENTER	60,000
LOGAN SQUARE NEIGHBORHOOD ASSOC.	75,000
METRO CHICAGO COUNCIL OF CAMPFIRE INC.	30,000
METROPOLITAN FAMILY SERVICES-CALUMET CTR	25,000
METROPOLITAN FAMILY SERVICES-NORTH	25,000
METROPOLITAN FAMILY SERVICES-SOUTH CHGO	20,000
POLISH AMERICAN ASSOCIATION	95,000
PREVENTION PARTNERSHIP, INC.	81,000
REACH OUT AND TOUCH	35,000
SAFER FOUNDATION	150,000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	85,000
SOUTHWEST COMMUNITY CONGRESS	20,000
STREET LEVEL YOUTH MEDIA	20,000
UNLICH CHILDREN'S HOME	25,000
YMCA - SOUTHSIDE	30,000

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

SPECIAL COUNSELING

ALBANY PARK COMMUNITY CENTER	114,760
ASIAN HUMAN SERVICES OF CHICAGO	30,000
BEHAVIOR RESEARCH & ACTION SOCIAL SVCS	26,000
BLUE GARGOYLE-YOUTH SERVICE CENTER	70,000
BOYS & GIRLS CLUB-ARMOUR	30,000
CHRISTOPHER HOUSE	30,000
FORWARD P.C.	50,000
GREEK ARCHDIOCESE/HELLENIC FOUNDATION	25,000
LATIN AMERICAN YOUTH CENTER	60,000
ROGERS PARK COMMUNITY COUNCIL	40,000
SCHOLARSHIP AND GUIDANCE	50,000
UNIVERSAL FAMILY CONNECTION	42,000
YMCA - LOGAN SQUARE	123,700
YOUTH GUIDANCE	<u>208,000</u>
PROJECT TOTAL.....	5,938,400

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,600
*2510.0100 FOR CONTRACTUAL SERVICES.....	10,950
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2510.0200 FOR TRAVEL.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	37,000
.0346 FOR AUDIO-VISUAL MATERIALS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	44,000
.0422 OFFICE MACHINES.....	5,000
.0423 COMMUNICATION DEVICES.....	3,800
.0424 FURNITURE AND FURNISHINGS.....	7,100
*2510.0400 FOR EQUIPMENT.....	15,900
.9102 SPECIAL PROGRAM COSTS.....	17,500
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	17,500
 *BUDGET LEVEL TOTAL.....	 \$ 89,350

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM

59/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,796,990
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,796,990
*BUDGET LEVEL TOTAL.....	\$ 1,796,990
*DEPARTMENT TOTAL.....	\$ 1,886,340

HULL HOUSE ASSOCIATION	1,796,990
PROJECT TOTAL.....	1,796,990

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

677/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,255,200
.0011 CONTRACT WAGE INCREMENT-SALARY.....	33,531
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,585
.0020 OVERTIME.....	4,000
.0044 FRINGE BENEFITS.....	864,319
*2520.0000 FOR PERSONAL SERVICES.....	3,181,635
.0130 POSTAGE.....	32,480
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	167,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,825
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	11,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,918
*2520.0100 FOR CONTRACTUAL SERVICES.....	225,923
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	39,000
*2520.0200 FOR TRAVEL.....	39,000
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2520.0300 FOR COMMODITIES AND MATERIALS.....	24,000
*BUDGET LEVEL TOTAL.....	\$ 3,470,558

Positions and Salaries

Code	Positions	No.	Rate
HAZARDOUS BUILDING CLEARANCE-3520			
2161	CHIEF OF BUILDING INSPECTORS.....	1	\$ 61,080
2160	ASSISTANT CHIEF BUILDING INSPECTOR.....	1	50,736
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,132
2157	BUILDING INSPECTOR.....	1	62,376
2157	BUILDING INSPECTOR.....	2	59,640
2157	BUILDING INSPECTOR.....	1	57,132
2157	BUILDING INSPECTOR.....	3	54,696
2157	BUILDING INSPECTOR.....	9	52,320
2157	BUILDING INSPECTOR.....	2	47,652
2157	BUILDING INSPECTOR.....	2	45,324
2157	BUILDING INSPECTOR.....	3	43,212
1912	PROJECT COORDINATOR.....	2	49,164
1912	PROJECT COORDINATOR.....	1	48,432
1646	ATTORNEY.....	1	50,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,432
0430	CLERK III.....	1	33,408
0430	CLERK III.....	1	29,064
0313	ASSISTANT COMMISSIONER.....	1	69,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,236
0309	COORDINATOR OF SPECIAL PROJECTS.....		
0308	STAFF ASSISTANT.....	1	40,224
0308	STAFF ASSISTANT.....	1	36,660
0304	ASSISTANT TO COMMISSIONER.....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,064
	SCHEDULE SALARY ADJUSTMENTS.....		24,585
	SECTION TOTAL.....	48	2,406,345
	DIVISION TOTAL.....	48	2,406,345
	LESS TURNOVER.....		126,580
	TOTAL.....		\$ 2,279,765

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP**

67/1005 <u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 88,536
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,928
.0044	FRINGE BENEFITS.....	27,690
*2530.0000	FOR PERSONAL SERVICES.....	117,554
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 417,554
	*DEPARTMENT TOTAL.....	\$ 3,888,112

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING BOARD-UP-3530			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE	1	\$ 88,536
	PROGRAM.....	1	88,536
	SECTION TOTAL.....	1	88,536
	DIVISION TOTAL.....	1	\$ 88,536

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 76,791
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,151
.0044	FRINGE BENEFITS.....	18,956
*2505.0000	FOR PERSONAL SERVICES.....	96,898
*BUDGET LEVEL TOTAL.....		\$ 96,898

Positions and Salaries

Code	Positions	No.	Rate
ENV. REVIEW-3506			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 80,664
	SECTION TOTAL.....	1	80,664
	DIVISION TOTAL.....	1	80,664
	LESS TURNOVER.....		3,873
	TOTAL.....		\$ 76,791

731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM

72/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 48,432
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	726
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0044 FRINGE BENEFITS.....	17,382
*2535.0000	FOR PERSONAL SERVICES.....	66,540
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	225,000
*2535.0100	FOR CONTRACTUAL SERVICES.....	225,000
	TO REIMBURSE CORPORATE FUND FOR IN-	
	.9651 DIRECT EXPENSES.....	20,733
*2535.8600	FOR REIMBURSEMENTS.....	20,733
	*BUDGET LEVEL TOTAL.....	\$ 312,273
	*DEPARTMENT TOTAL.....	\$ 409,171
	*FUND TOTAL.....	128,261,967

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY GREENING-3535		
1912	PROJECT COORDINATOR.....	1	\$ 48,432
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	48,432
	DIVISION TOTAL.....	1	\$ 48,432

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CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS	9,870,411	10,489,275

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CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
.9651	TO REIMBURSE CORPORATE FUND FOR IN-DIRECT EXPENSES		2,735,900		2,935,900
ADMINISTRATION-3505					
0606	COMPUTER APPLICATIONS ANALYST I			1	39,696
0607	COMPUTER APPLICATIONS ANALYST II			1	42,132
1187	COMPUTER APPLICATIONS ANALYST I	1	39,696		
1189	COMPUTER APPLICATIONS ANALYST II	1	45,948		
2989	GRANTS RESEARCH SPECIALIST			1	45,948
ZONING AND LAND USE PLANNING-3590					
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
1725	RESEARCH ASSISTANT	1	26,484		
	LESS TURNOVER		150,458		136,406

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
.0135	FOR DELEGATE AGENCIES		2,422,000		2,484,000
	SOUTHEAST CHICAGO DEVELOPMENT COMMISSION		20,000		50,000
	CHICAGO ROSELAND COALITION		40,000		
	CHICAGO ROSELAND LOCAL DEVELOPMENT CORP.				40,000
	RAVENSWOOD COMMUNITY COUNCIL				20,000
	GREATER AUBURN GRESHAM DEVELOPMENT		20,000		32,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOPMENT-3540				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0805	SECRETARY	1	34,992		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	LOCAL INDUSTRIAL RETENTION INITIATIVE -2555				
.0135	FDR DELEGATE AGENCIES		847,500		822,500
	SOUTHEAST CHICAGO DEVELOPMENT COMMISSION		60,000		
	CALUMET AREA INDUSTRIAL COMMISSION		60,000		95,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	JOB TRAINING PROGRAM SUPPORT -2505				
	JOB TRAINING PROGRAM-3505				
0606	COMPUTER APPLICATIONS ANALYST I			1	45,948
1187	COMPUTER APPLICATIONS ANALYST I	1	45,948		

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CORRECTIONS AND REVISIONS OF COBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	INNOVATIVE PROGRAMS FOR POPULATIONS WITH SPECIAL NEEDS-2545				
	.0135 FOR DELEGATE AGENCIES				
	ETHIOPIAN COMMUNITY ASSOCIATION				30,000
	TBD		232,360		202,360

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

TRAINING, PLACEMENT, AND RETENTION SERVICES-2550

.0135 FOR DELEGATE AGENCIES

CATHOLIC BISHOP/ST. ELIZABETH CHURCH

50,000

TBD

94,000

44,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	FINANCE, BUDGET AND COMPLIANCE -2505				
	FINANCE AND ADMINISTRATION-3505				
0103	ACCOUNTANT III	1	41,628	1	43,776
	LESS TURNOVER		61,301		63,449

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0302	ADMINISTRATIVE ASSISTANT II			1	33,408
0302	ADMINISTRATIVE ASSISTANT II			1	30,444
0304	ASSISTANT TO COMMISSIONER	1	62,004		
0322	SPECIAL ASSISTANT			1	63,984
0805	SECRETARY	1	34,992		
0805	SECRETARY	1	33,408		
0805	SECRETARY	1	30,444		
1439	FINANCIAL PLANNING ANALYST	1	55,668	2	55,668
1439	FINANCIAL PLANNING ANALYST	1	63,444		
	LESS TURNOVER		120,075		114,278

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 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PROGRAM DEVELOPMENT AND OPERATIONS -2520				
	PROGRAM DEVELOPMENT-3520				
0302	ADMINISTRATIVE ASSISTANT II	1	26,494		
0307	ADMINISTRATIVE ASSISTANT II			1	30,444
0607	COMPUTER APPLICATIONS ANALYST II			2	53,208
0607	COMPUTER APPLICATIONS ANALYST II			1	48,204
0609	COMPUTER APPLICATIONS ANALYST III			1	66,360
1189	COMPUTER APPLICATIONS ANALYST II	2	53,208		
1189	COMPUTER APPLICATIONS ANALYST II	1	48,204		
1190	COMPUTER APPLICATIONS ANALYST III	1	66,360		
	LESS TURNOVER		99,394		103,354

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	SPECIAL FINANCE -2525				
	SPECIAL FINANCE-3525				
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,432		
3092	PROGRAM DIRECTOR			1	50,736
	LESS TURNOVER		23,300		25,604

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731--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	MONITORING AND CONTRACT COMPLIANCE -2540				
	MONITORING AND CONTRACT COMPL.-3540				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	26,484		
0809	EXECUTIVE SECRETARY I	1	30,444	1	26,484
2917	PROGRAM AUDITOR III	1	38,400		
2917	PROGRAM AUDITOR III	1	44,136	2	44,136
	LESS TURNOVER		48,263		50,039

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	COMMUNITY PROGRAMS -2550				
	HOUSEHOLD SERVICES-3550				
0302	ADMINISTRATIVE ASSISTANT II			1	34,992
0302	ADMINISTRATIVE ASSISTANT II			1	27,744
0805	SECRETARY	1	34,992		
0805	SECRETARY	1	27,744		
2915	PROGRAM AUDITOR II	1	42,456	1	34,992
	LESS TURNOVER		90,931		83,467

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		21-DEPARTMENT OF HOUSING				
		PRIVATE NFP FACILITY REHABILITATION -2665				
	.9103	REHABILITATION LOANS AND GRANTS		1,572,500		1,607,500
		LESTER AND ROSALIE ANIXTER CTR-BYRON SCH				35,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXVII BUDGET RECOMMENDATIONS
731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	LEGAL SERVICES -2505				
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		2,500		5,500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		10,000		21,100
	CDBG LEGAL SERVICE-3505				
1617	PARALEGAL II	1	33,408	1	34,392

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	DEMOLITION -2510				
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS		200,200		235,000
.0152	ADVERTISING		58,000		173,900
	DEMOLITION LEGAL SERVICES-3510				
1617	PARALEGAL II	1	31,896		
1617	PARALEGAL II	1	34,932	2	34,932

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	LEAD POISONING PREVENTION -2555				
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0302	ADMINISTRATIVE ASSISTANT II			1	26,484
0805	SECRETARY	1	26,484		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
0609	COMPUTER APPLICATIONS ANALYST III			1	55,658
1190	COMPUTER APPLICATIONS ANALYST III	1	55,658		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
0431	CLERK IV	2	42,132	1	42,132
0431	CLERK IV			1	36,660

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF PUBLIC HEALTH				
	CHILD AND FAMILY WELLNESS PROGRAM -2575				
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
3411	PUBLIC HEALTH NUTRITIONIST II	1	41,628		
3411	PUBLIC HEALTH NUTRITIONIST II			1	43,776

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	45-COMMISSION ON HUMAN RELATIONS				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505				
3966	COMMUNITY RESOURCE SPECIALIST	3	31,896	4	31,896
3966	COMMUNITY RESOURCE SPECIALIST	1	36,660		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	47-CHICAGO DEPARTMENT ON AGING				
	SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
3040	ASSISTANT SPECIALIST IN AGING	2	29,064	3	29,064
5402	ARCHITECT II	1	41,628		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	47-CHICAGO DEPARTMENT ON AGING				
	INDEPENDENT LIVING FOR THE ELDERLY -2525				
.0135	FOR DELEGATE AGENCIES		1,315,415		1,537,415
	JANE ADDAMS HULL HOUSE ASSOC.				50,000
	INSTITUTE OF WOMEN TODAY				12,000
	THE CHICAGO BAR ASSOC.				35,000
	EDGEWATER COMMUNITY COUNCIL				25,000
	HOME-HOUSING OPPORTUNITIES & MAINTENANCE				50,000
	CENTERS FOR NEW HORIZONS				45,000
	BETHEL NEW LIFE, INC.				25,000
	ADA S. MCKINLEY COMMUNITY SERVICES				50,000
	SOCIAL MINISTRY ST GERTRUDE CHURCH				30,000
	THE ARTHUR D. GRIFFIN COMMUNITY				50,000
	TED		250,000		100,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	48-MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES				
	INFORMATION AND REFERRAL SERVICES -2505				
	PROGRAMS FOR THE DISABLED-3505				
1318	TRAINING DIRECTOR			1	48,432
1359	TRAINING OFFICER	1	46,872	1	38,400
1362	TRAINING TECHNICIAN II	1	36,660		

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
0693	REPROGRAPHICS TECHNICIAN II	1	27,744	1	21,996

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 731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
S3-DEPARTMENT OF HUMAN SERVICES					
HUMAN SERVICE SYSTEM -2510					
HUMAN SERVICE SYSTEM-3510					
0302	ADMINISTRATIVE ASSISTANT II			3	38,400
0805	SECRETARY	3	38,400		
2940	COMMUNITY INTERVENTION WORKER	1	29,064	4	29,064
2940	COMMUNITY INTERVENTION WORKER	9	30,444	7	30,444
2940	COMMUNITY INTERVENTION WORKER	7	46,236	6	46,236

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	53-DEPARTMENT OF HUMAN SERVICES				
	OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORTYOUTH-2575				
	.0135 FOR DELEGATE AGENCIES				
	RISING SUN MB CHURCH				34,500
	TBO		435,000		207,500
	ST. PAUL COGIC				30,000
	CATHOLIC CHARITIES-GARFIELD ALT. HS				30,000
	FAMILY MATTERS-LATCHKEY				50,000
	BAPTIST MINISTERS FELLOWSHIP				40,000
	ADA S. MCKINLEY COMM. SERVICE, INC.				43,000

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731-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		67-DEPARTMENT OF BUILDINGS				
		HAZARDOUS BUILDING CLEARANCE -2520				
		HAZARDOUS BUILDING CLEARANCE-3520				
0308		STAFF ASSISTANT	1	40,224	1	42,456
0309		COORDINATOR OF SPECIAL PROJECTS	1	50,736		
1646		ATTORNEY			1	50,736

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON LICENSE AND CONSUMER PROTECTION.

AMENDMENT OF TITLE 4, CHAPTER 60, SECTION 022 OF
MUNICIPAL CODE OF CHICAGO BY DELETION OF
SUBSECTION (13.280) WHICH RESTRICTED
ISSUANCE OF ADDITIONAL ALCOHOLIC
LIQUOR LICENSES ON PORTION
OF SOUTH PULASKI ROAD.

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having under consideration an ordinance introduced by Alderman Frank Olivo (which was referred on November 1, 2000), to amend Section 4-60-022 of the Municipal Code of Chicago by adding a new subsection 4-60-022 (13.280), begs leave to recommend that Your Honorable Body Pass the ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee on November 6, 2000.

Respectfully submitted,

(Signed) GENE SCHULTER,
Chairman.

On motion of Alderman Schulner, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulner, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council finds that the area described in Section 2 of this ordinance is adversely affected by the overconcentration of businesses licensed to sell alcoholic liquor within and near the area.

SECTION 2. Section 4-60-022 of the Municipal Code of Chicago is hereby amended by inserting the language in italics as a new subsection 4-60-022 (13.280), as follows:

4-60-022 Restriction On Additional Licenses.

Subject to the provisions of subsection 4-60-021(c), no additional package goods license shall be issued for any premises located within the following area:

* * * * *

(13.280) On Pulaski Road, from 65th Street to Marquette Road.

* * * * *

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR SALE AND SERVICE OF ALCOHOLIC LIQUOR
FOR CONSUMPTION ON PREMISES AT 150 -- 190 NORTH
DEARBORN STREET AND 44 -- 60 WEST
RANDOLPH STREET.

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 8, 2000.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having under consideration an ordinance introduced by Alderman Burton Natarus (42nd Ward) (which was referred on November 1, 2000), authorizing the sale and service of alcoholic liquor, for consumption on premises, at the property owned by the City of Chicago, commonly known as 150 -- 190 North Dearborn Street and 44 -- 60 West Randolph Street, subject to the provisions of the Chicago Municipal Code, begs leave to recommend that Your Honorable Body *Pass* the ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee on November 6, 2000.

Respectfully submitted,

(Signed) GENE SCHULTER,
Chairman.

On motion of Alderman Schulner, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas-- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulner, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 6-15 of the Illinois Liquor Control Act, the sale and service of alcoholic liquor, for consumption on the premises, is authorized at the property owned by the City of Chicago, commonly known as 150 -- 190 North Dearborn Street and 44 -- 60 West Randolph Street, subject to the licensing provisions of the Chicago Municipal Code.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by The Honorable Richard M. Daley, Mayor, and Aldermen Preckwinkle, Burke, Rugai and Carothers. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the said proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schuler, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

THE HONORABLE RICHARD M. DALEY, MAYOR:

TRIBUTE TO LATE MR. WILLIAM FORAN.

WHEREAS, The members of this chamber were deeply saddened to learn of the death at age seventy-one of William Foran, a retired Chicago Fire Department chief; and

WHEREAS, Mr. Foran was a native of Chicago's south side; and

WHEREAS, Having joined the United States Navy at age sixteen, Mr. Foran was trained to be a fire fighter aboard the U.S.S. Kitty Hawk; and

WHEREAS, In 1959, Mr. Foran joined the Chicago Fire Department, and, in 1970, at age forty-one, became the youngest battalion chief in the department; and

WHEREAS, Over the course of his career, Mr. Foran led the 18th Battalion at 71st Street and Parnell Avenue and the 12th Battalion at 62nd Street and Green Street; and

WHEREAS, An expert in fire fighting strategy, tactics and building construction, Mr. Foran taught fire science courses at the Chicago City Colleges and at the Chicago Fire Academy; and

WHEREAS, An excellent role model and strict disciplinarian who led his men by the example he set, Mr. Foran supervised many of the Chicago fire fighters who now hold posts in the upper echelons of the department; and

WHEREAS, A man who loved and lived his job, Mr. Foran retired from the Chicago Fire Department in 1992; and

WHEREAS, William Foran will always be remembered as a fair and straightforward man, whose high expectations and unwavering belief in the value of hard work inspired the people he loved most to set a standard of excellence for themselves and for others both at home and at work; and

WHEREAS, William Foran is survived by two daughters, Marian Dinneen and Cathy Kletcke; eight grandchildren; and two sisters, Mary Therese Reynolds and Eileen Serio; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby honor the life and memory of William Foran; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of William Foran as a sign of our sympathy and good wishes.

TRIBUTE TO LATE MR. SALVATORE PARRINELLO.

WHEREAS, It was with great sadness that members of this chamber learned of the untimely death of Salvatore Parrinello, an outstanding citizen who devoted much of his life to community and public service; and

WHEREAS, Born in New York into a long time restaurateur family, Mr. Parrinello's passion was running restaurants, including Parrinello's, Moonraker and the Beverly Hills Cafe located in Chicago; and

WHEREAS, Dedicated to providing a unique dining experience for his customers, he was innovative in serving new products and authentic ethnic cuisines in his restaurants; and

WHEREAS, He was renowned for his generosity in time and money to countless charities, including serving on the board of directors of the local chapter of the American Red Cross; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Parrinello to his family, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Parrinello also was greatly devoted to his family and he is survived by his loving wife, Dawn; his sister, Marilyn Hayward; and his two nephews; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby mourn the passing of Salvatore Parrinello and extend our deepest sympathy to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Mr. Parrinello's family as a token of our honor, gratitude and respect.

TRIBUTE TO LATE MR. BERNARD WEISSBOURD.

WHEREAS, The members of this chamber were deeply saddened to learn of the death at age seventy-eight of Bernard Weissbourd, a respected Chicago scientist, attorney and real estate developer; and

WHEREAS, Considered a brilliant scholar at a young age, Mr. Weissbourd graduated from Senn High School as valedictorian, attended the University of Chicago at age fifteen, and went on to attend the University of Chicago Law School where he was editor of the law review; and

WHEREAS, During his short but eminent legal career, Mr. Weissbourd argued a landmark antitrust case before the United States Supreme Court; and

WHEREAS, Mr. Weissbourd worked on the Manhattan Project, where he pioneered radium analysis, invented equipment for the detection of elements, and helped fellow scientist Glenn Seabord in the discovery of an element, which had not been named; and

WHEREAS, At age thirty-nine, Mr. Weissbourd took over a multimillion dollar real estate firm, developing that company into Metropolitan Structures; and

WHEREAS, Mr. Weissbourd's real estate company developed many of Chicago's most recognizable buildings, including One Illinois Center, the Essex Inn, the Hyatt Regency Chicago, the Mercantile Exchange Center and Buckingham Plaza; and

WHEREAS, As a political activist, Mr. Weissbourd wrote position papers for President Jimmy Carter and presidential candidate Walter Mondale, and also played important roles in local campaigns; and

WHEREAS, Mr. Weissbourd co-founded Family Focus, a community-based family support program and founded the Center for Psycho-Social Studies, now the Center for Transcultural Studies, an international center dedicated to cross-cultural understanding; and

WHEREAS, Although Mr. Weissbourd will be greatly missed by his family, friends and colleagues, his memory will live in their hearts forever; and

WHEREAS, Mr. Weissbourd is survived by his wife, Bernice; three sons, Robert, Burt and Rick; a daughter, Ruth; and eleven grandchildren; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby honor the life and memory of Bernard Weissbourd and extend our heartfelt condolences to his family; and

Be It Further Resolved, That suitable copies of this resolution be presented to the family of Bernard Weissbourd as a sign of our sympathy and good wishes.

Presented By

ALDERMAN PRECKWINKLE (4th Ward):

**PROCLAMATION OF NOVEMBER 14, 2000
AS "MISS COLUMBIA VISITS
CHICAGO DAY".**

WHEREAS, Miss Columbia is the 21st century version of the original Miss Columbia of 1900, the most famous doll in the collection of the Wenham Museum of Social History of Massachusetts; and

WHEREAS, Miss Columbia 2000 is reprising the voyage of her one hundred year old predecessor, who toured the world between 1900 and 1902 raising money for children's charities; and

WHEREAS, Miss Columbia commenced her worldwide tour in August and Chicago is one of her earliest stops; and

WHEREAS, Miss Columbia's nine day visit to Chicago will be hosted by the Ancona School coordinating with La Rabida Children's Hospital where she will spend a weekend; and

WHEREAS, Miss Columbia 2000, created to represent a 21st century child, is traveling from school to school across the United States and the globe, accompanied by a traveling exhibit, a curriculum of learning activities and a replica of the original Miss Columbia; and

WHEREAS, Miss Columbia will be greeted at the Ancona School on November 14 with songs and presentations. She will receive gifts made for her by the school children including a quilt, special "passport stamp" and a map. Former Alderman Leon Despres will address the children about what life was like in Chicago close to the turn of the century. Miss Columbia will be entertained at La Rabida Children's Hospital by activities organized by the Child Life Department; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council in meeting assembled this eighth day of November, 2000 do hereby proclaim November 14, 2000 as "Miss Columbia Visits Chicago Day"; and

Be It Further Resolved, That a copy of this resolution be presented to Bonnie Wishne, Executive Director, the Ancona School.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. STEVE ALLEN.

WHEREAS, Steve Allen has been called to eternal life by the wisdom of God at the age of seventy-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Steve Allen was a renowned comedian and television legend who left the south side of Chicago to become the first host of the Tonight Show; and

WHEREAS, Born in New York City to vaudeville comedian Belle Montrose and her straight-man husband, Billy Allen, who died early in life, Steve Allen's childhood was spent on the road with his mother; and

WHEREAS, Steve Allen graduated from Chicago's Hyde Park High and despite a partial scholarship to study journalism at Arizona State University, Steve Allen dropped out to work at radio station KOY in Phoenix; and

WHEREAS, Steve Allen first gained national popularity in 1950 when he was recruited from an overnight radio show in Los Angeles to be the thirteen week summer fill-in for "Our Miss Brooks"; and

WHEREAS, Steve Allen's success led to the debut of his first show in television, "The Steve Allen Show" on CBS; and

WHEREAS, In 1953, Steve Allen's star rose even higher when he became host of NBC's "Tonight Show"; and

WHEREAS, Steve Allen was also a gifted musician and actor who appeared in movies including the "*Benny Goodman Story*" in 1956; and

WHEREAS, Steve Allen never forgot his local roots and served for twelve years on the board of the Museum of Broadcast Communications in Chicago; and

WHEREAS, Steve Allen was a television pioneer and comedian of extraordinary originality who will be dearly missed by his many relatives, friends and admirers; and

WHEREAS, To his loving and devoted family, Steve Allen imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Steve Allen for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Steve Allen.

—

TRIBUTE TO LATE HONORABLE GEORGE R. BECKER.

WHEREAS, The Honorable George R. Becker has been called to eternal life by the wisdom of God at the age of eighty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A highly respected and distinguished member of his community, The Honorable George R. Becker was a former village president of Glen Ellyn; and

WHEREAS, The Honorable George R. Becker was also a retired managing partner of Wayne Hummer Investments, one of the oldest brokerage firms in the City of Chicago; and

WHEREAS, Born in LaSalle, The Honorable George R. Becker attended Williams College in Massachusetts and met his wife, the former Carol Rinehimer, while in the northeast; and

WHEREAS, The couple married in 1936 and moved back to Illinois, where The Honorable George R. Becker joined Wayne Hummer Investments in 1936; and

WHEREAS, The Honorable George R. Becker rose through the ranks and became general partner in 1954 and then rose to managing partner, a position he held until his retirement in 1979; and

WHEREAS, In 1965, The Honorable George R. Becker became a governing partner at the Midwest Stock Exchange and he was re-elected to that position in 1968; and

WHEREAS, The Honorable George R. Becker was elected chairman of the Midwest Stock Exchange's board of governors in 1971 and 1972; and

WHEREAS, The Honorable George R. Becker served with honor and distinction as the village president of Glen Ellyn from 1957 to 1959; and

WHEREAS, The Honorable George R. Becker will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his loving wife, Carol; his four sons, Ted, Richard, Randall and Steven; his ten grandchildren; and his four great-grandchildren, The Honorable George R. Becker imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate The Honorable George R. Becker for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Honorable George R. Becker.

TRIBUTE TO LATE MR. RICHARD J. BOYLAN.

WHEREAS, Richard J. Boylan has been called to eternal life by the wisdom of God at the age of eighty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A highly respected member of the business community, Richard J. Boylan was a former senior vice president and chief financial officer of McDonald's Corporation; and

WHEREAS, Richard J. Boylan joined the company early in his history, bringing with him experience as an employee of the Internal Revenue Service; and

WHEREAS, A graduate of DePaul University College of Law, Richard J. Boylan was widely admired within the company for his professionalism and his financial acumen; and

WHEREAS, A devout Roman Catholic and an active member of Christ the King Parish, Richard J. Boylan lived in the Beverly community before moving to Western Springs in the 1970s; and

WHEREAS, After his retirement, Richard J. Boylan volunteered his time and financial expertise to Chicago-based America's Second Harvest and the Greater Chicago Food Depository; and

WHEREAS, Richard J. Boylan was also involved in various parishes including Saint John of the Cross in Western Springs and Saint Cletus Church in La Grange; and

WHEREAS, Richard J. Boylan bravely served his country in the United States Navy during World War II; and

WHEREAS, Richard J. Boylan will be dearly missed by his many relatives, friends, and neighbors; and

WHEREAS, To his loving wife, Rose; his son Patrick; his four daughters, Mary Mulae, Kathleen, Nancy Hansen and Maureen Stiebis; his brother, John; his three sisters, Joan Fitzpatrick, Patricia Hayes and Juliann Rasmussen; his eight grandchildren; and his great-grandchild, Richard J. Boylan imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Richard J. Boylan for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Richard J. Boylan.

TRIBUTE TO LATE REVEREND EDWARD P. CONNORS.

WHEREAS, The Reverend Edward P. Connors has been called to eternal life by the wisdom of God at the age of eighty-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Reverend Edward P. Connors inspired the lives and touched the souls of countless faithful during his more than sixty years as a Roman Catholic priest; and

WHEREAS, The Reverend Edward P. Connors was a skilled fund-raiser whose license plate read "EPC", initials that stood for the phrase "Every Penny Counts"; and

WHEREAS, The Reverend Edward P. Connors' first assignment in the Archdiocese of Chicago was to serve as associate pastor of Blessed Sacrament Parish in Chicago, from 1936 to 1963, the year he became pastor; and

WHEREAS, In 1966, The Reverend Edward P. Connors was named pastor of Saint Benedict and of Saint Peter Claver Mission in Robbins, positions he held until his retirement in 1982; and

WHEREAS, The Reverend Edward P. Connors was instrumental in building the current church and rectory at Saint Benedict; and

WHEREAS, The Reverend Edward P. Connors served on the board of directors of Saint Francis Hospital in Blue Island; and

WHEREAS, For the church, The Reverend Edward P. Connors originated a fish fry during Lent which was coined by the *Catholic New World* the "grandaddy" of all fish fries; and

WHEREAS, The Reverend Edward P. Connors was a bright beacon of holiness and compassion who will be dearly missed by his many relatives, friends and admirers; and

WHEREAS, To his sister, Mary, The Reverend Edward P. Connors imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate The Reverend Edward P. Connors for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Reverend Edward P. Connors.

TRIBUTE TO LATE MS. AVIS McMULLIN DOOLEY.

WHEREAS, Avis McMullin Dooley has been called to eternal life by the wisdom of God at the age of ninety-four; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Avis McMullin Dooley was a renowned Chicago painter whose portraits in the 1920s and 1930s captured the spirit and colorful personalities of the era; and

WHEREAS, Born above her grandfather's grocery store on the west side, Avis McMullin Dooley graduated in 1924 from Oak Park and River Forest High School and attended the School of the Art Institute; and

WHEREAS, Avis McMullin Dooley later joined her sister, a successful fashion advertising artist in the Auditorium Tower and later the Fine Arts Building; and

WHEREAS, In her twenties, Avis McMullin Dooley took several trips to Hollywood where she was introduced to a group of actors that she would later paint, including Jean Harlow, Wallace Beery and Clara Bow; and

WHEREAS, Avis McMullin Dooley also painted sports heroes, socialites and other members of the beau monde in Hollywood and Chicago, then a center of the silent film industry; and

WHEREAS, Her paintbrush would especially capture with remarkable realism a wistful Knute Rockne and a folksy Will Rogers; and

WHEREAS, In 1938, she married Thomas F. Dooley, Jr., a photo engraver at the Chicago Tribune; and

WHEREAS, Avis McMullin Dooley was a unique and memorable Chicagoan whose many gifts and talents will be dearly missed by her many relatives, friends and admirers; and

WHEREAS, To her six sons, William, Thomas, Dennis, Joseph, James and Michael; and her fourteen grandchildren, Avis McMullin Dooley imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Avis McMullin Dooley for her grace-filled life and do hereby extend our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Avis McMullin Dooley.

TRIBUTE TO LATE MR. JOHN JOSEPH FANNING.

WHEREAS, John Joseph "Jack" Fanning has been called to eternal life by the wisdom of God at the age of eighty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, John Joseph "Jack" Fanning was a highly decorated military veteran and a dedicated Chicago labor leader; and

WHEREAS, Born on June 6, 1918, John Joseph "Jack" Fanning was raised in the shadow of the Chicago Stockyards and attended Visitation Grammar School; and

WHEREAS, John Joseph "Jack" Fanning graduated from Mount Carmel High School, where he was captain of the boxing team; and

WHEREAS, In 1939, John Joseph "Jack" Fanning enlisted in the United States Marine Corps and served during World War II on several islands in the South Pacific; and

WHEREAS, In 1944, John Joseph "Jack" Fanning was posted to Jacksonville, Florida, where he met and married Mildred "Bunny" Chester; and

WHEREAS, Following the war, John Joseph "Jack" Fanning helped create the Counter Intelligence Corps within the United States Army and was posted to Germany where he helped to identify former Nazi members; and

WHEREAS, John Joseph "Jack" Fanning was a highly decorated veteran who received numerous medals including the French Coeur de la Guerre; and

WHEREAS, John Joseph "Jack" Fanning also bravely served his country in the Korean War from 1953 to 1956; and

WHEREAS, Upon his return, John Joseph "Jack" Fanning accepted a position as head of the Teamsters Union, Local Number 710, Health & Welfare Fund; and

WHEREAS, John Joseph "Jack" Fanning helped to develop the first reciprocity agreement that would assure union members of benefits recognition at all Teamster locals throughout the United States; and

WHEREAS, John Joseph "Jack" Fanning later proudly served as a valued member of the International Union of Operating Engineers, Local Number 399; and

WHEREAS, John Joseph "Jack" Fanning will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his wife, Mildred "Bunny"; his son John; his five daughters, Madelyn Crawford, Michele, Madonna Dugar, Mignone Nevinger, Monique Behr and Martine; his eight grandchildren; and his great-grandchild, John Joseph "Jack" Fanning imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate John Joseph "Jack" Fanning for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved; That a suitable copy of this resolution be presented to the family of John Joseph "Jack" Fanning.

TRIBUTE TO LATE MR. CHAUNCEY LOPEZ.

WHEREAS, Chauncey Lopez has been called to eternal life by the wisdom of God at the age of ninety-six; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Western Springs, Chauncey Lopez was a retired loan officer and former Assistant Chicago City Treasurer; and

WHEREAS, A native of Chicago's west side, Chauncey Lopez grew up in a tightknit family, the son of a Cuban immigrant cigar maker; and

WHEREAS, At the age of fifteen, Chauncey Lopez became an errand boy for Continental Bank; and

WHEREAS, After completing night classes at Northwestern University, Chauncey Lopez was promoted to loan officer; and

WHEREAS, After retiring from the bank following a career that spanned forty-eight years, Chauncey Lopez was tapped by City Treasurer Marshall Korshak for a position as his assistant; and

WHEREAS, In this esteemed role, Chauncey Lopez analyzed city accounts and recommended other banks where city funds could earn higher returns; and

WHEREAS, A dedicated and able public servant, Chauncey Lopez will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his son, Donald; his grandchildren; and his great-grandchildren, Chauncey Lopez imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Chauncey Lopez for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Chauncey Lopez.

TRIBUTE TO LATE MR. ROBERT E. LUCAS.

WHEREAS, Robert E. Lucas has been called to eternal life by the wisdom of God at the age of seventy-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Robert E. Lucas served with honor and distinction as deputy chief fire marshal, the highest non-appointed position in the Chicago Fire Department; and

WHEREAS, A Chicago native, Robert E. Lucas was a longtime resident of the northwest side and the loving husband of Sarah Margaret O'Malley; and

WHEREAS, Robert E. Lucas served in the United States Navy during World War II in the Pacific and returned to Chicago to embark on his career in public service; and

WHEREAS, Robert E. Lucas was promoted to lieutenant in 1953 and became a captain in 1956; and

WHEREAS, Continuing his rise through the ranks, Robert E. Lucas was promoted to battalion chief in 1966 and a division marshal in 1968; and

WHEREAS, In 1970, Robert E. Lucas became second deputy chief fire marshal, where he oversaw the department's manpower plan; and

WHEREAS, Following a distinguished career, Robert E. Lucas retired in 1980; and

WHEREAS, Robert E. Lucas will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his wife, Sarah Margaret; his son, Battalion Chief Robert J. (C.F.D.); his daughter, Mary Cavanaugh; his two brothers, John and Chuck; his sister, Elizabeth; and his four grandsons, Robert E. Lucas imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Robert E. Lucas for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert E. Lucas.

TRIBUTE TO LATE MS. CORA MC GRUDER.

WHEREAS, Cora McGruder has been called to eternal life by the wisdom of God at the age of sixty-four; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A highly respected resident of the Gresham neighborhood, Cora McGruder was the loving and devoted wife for more than thirty years of James McGruder; and

WHEREAS, Cora McGruder served since 1988 as deputy director of legislative affairs for Secretary of State Jesse White; and

WHEREAS, Cora McGruder served as State Central Democratic Committeewoman for the 2nd Congressional District and an Illinois member of the Democratic National Committee; and

WHEREAS, The third of five sisters, Cora McGruder was raised in the Ida B. Wells Housing Development and later in Hyde Park; and

WHEREAS, Cora McGruder graduated from Dunbar Vocational High in 1954 and attended George Williams College for two years; and

WHEREAS, Cora McGruder got involved in politics by working for Joseph Robichaux, 21st Ward Democratic Committeeman; and

WHEREAS, Cora McGruder also worked for former Alderman Wilson Frost (34th Ward); and

WHEREAS, Cora McGruder will be dearly missed by her many relatives, friends and neighbors; and

WHEREAS, To her son, Frenchie; her daughter, Dolores Jones; her four sisters, Betty Jean Clark, Yvonne Bell, Pauline T. Whyte and Dorothy Mae Thomas; and her three grandchildren, Cora McGruder imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Cora McGruder for her grace-filled life and do hereby extend our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Cora McGruder.

TRIBUTE TO LATE DR. ARTHUR G. MICHEL.

WHEREAS, Doctor Arthur G. Michel has been called to eternal life by the wisdom of God at the age of fifty-nine; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Doctor Arthur G. Michel was a dedicated and caring medical professional and the director of the breast cancer center at Highland Park Hospital; and

WHEREAS, Doctor Arthur G. Michel was an early proponent of less invasive surgery and also served as the first medical director of the Chicago-based Y-Me National Breast Cancer Organization; and

WHEREAS, Doctor Arthur G. Michel was the recipient of numerous awards and honors including National Breast Cancer Awareness Month Physician of the Year and the Myra Rubenstein Weis Resource Center Award; and

WHEREAS, A native of Chicago, Doctor Arthur G. Michel was a graduate of Francis Parker School and Amherst College and received his medical degree from Western Reserve University in Ohio; and

WHEREAS, A highly regarded surgeon, Doctor Arthur G. Michel completed his internship and residency at Michael Reese Hospital and Medical Center in Chicago; and

WHEREAS, Doctor Arthur G. Michel also served as associate professor of clinical surgery at the Northwestern University School of Medicine; and

WHEREAS, A resident of Lincoln Park, Doctor Arthur G. Michel will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his loving wife, Nancy Schumer Michel; his two sons, David and Jeffrey; his two stepchildren, Allison and Stephan Schumer; his father, D. Daniel; his brother, D. Daniel, Jr.; and his four grandchildren, Doctor Arthur G. Michel imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate Doctor Arthur G. Michel for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Doctor Arthur G. Michel.

TRIBUTE TO LATE REVEREND C. OTIS SULLIVAN.

WHEREAS, The Reverend C. Otis "Otie" Sullivan has been called to eternal life by the wisdom of God at the age of eighty-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan inspired the lives and touched the souls of countless faithful during his sixty-three years as a Roman Catholic priest; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan was ordained in 1937 and first served as assistant pastor at Saint Sabina Parish, 1210 West 78th Place until 1943; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan then served as a chaplain in the United States Navy on ships engaged in combat during World War II; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan served as assistant pastor at Holy Cross Church in Deerfield from 1946 to 1947 and the former Saint Mel's in Chicago from 1947 to 1948; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan served from 1955 to 1973 as assistant pastor at Saint Walter's, 11722 South Oakley Avenue; and

WHEREAS, From 1973 until his retirement in 1982, The Reverend C. Otis "Otie" Sullivan served as assistant pastor at Saints Faith, Hope and Charity Parish in Winnetka; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan preached to family members and friends that God forgives and that God is love; and

WHEREAS, The Reverend C. Otis "Otie" Sullivan was a bright beacon of holiness and compassion toward others who will be dearly missed by his many relatives, friends and admirers; and

WHEREAS, To his sister, Helen Lyden, The Reverend C. Otis "Otie" Sullivan imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate The Reverend C. Otis "Otie" Sullivan for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Reverend C. Otis "Otie" Sullivan.

TRIBUTE TO LATE MR. JAMES J. TREACY, SR.

WHEREAS, James J. Treacy, Sr. has been called to eternal life by the wisdom of God at the age of eighty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, James J. Treacy, Sr. served with honor and distinction for thirty-two years as a valued member of the Chicago Police Department; and

WHEREAS, James J. Treacy, Sr. retired on November 1, 1977, as a range instructor in the training division where he trained countless police recruits as weapons experts; and

WHEREAS, Throughout his esteemed career, his assignments had also included the Gresham and Englewood police districts, as well as the Solder Field firing range; and

WHEREAS, A native of the Canaryville neighborhood, James J. Treacy, Sr. had attended Saint Gabriel Elementary School and Mount Carmel High School; and

WHEREAS, In the United States Army Air Corps, James J. Treacy, Sr. served as a sergeant with the 330th Bomb Squadron in Europe; and

WHEREAS, James J. Treacy, Sr. was a member of the Saint Jude League and the Illiana Post Number 220 American Legion; and

WHEREAS, A resident of Tinley Park, James J. Treacy, Sr. will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his two sons, James J., Jr. (C.P.D.) and Thomas; his five daughters, Carol Ann Haugh, Lynn Dwyer, Nancy Schindler, Susan Treacy and Karen Sexton; his brother, William; his eighteen grandchildren; and his three great-grandchildren, James J. Treacy, Sr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby commemorate James J. Treacy, Sr. for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of James J. Treacy, Sr.

TRIBUTE TO LATE DR. ALEX TULSKY.

WHEREAS, Doctor Alex Tulsy has been called to eternal life by the wisdom of God; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Doctor Alex Tulsy was a highly respected member of the medical community and the loving and devoted husband for fifty-two years of Doctor Klara Glottman Tulsy; and

WHEREAS, Doctor Alex Tulsy was a decorated veteran of World War II and a commander of a field hospital with the United States Army during the Battle of El Alamein in Egypt; and

WHEREAS, Later, Lieutenant Colonel Tulsy helped liberate the Mauthausen Concentration Camp in Austria and received a Bronze Star for his war efforts; and

WHEREAS, Doctor Alex Tulsy returned to Chicago to embark on a long and distinguished career as an obstetrician at Michael Reese Hospital during which he delivered thousands of babies in Chicago; and

WHEREAS, As a philanthropist, Doctor Alex Tulsy supported many Jewish educational and cultural causes and established with his wife the Alex and Klara Lectureship at Spertus Institute of Jewish Studies; and

WHEREAS, Born on the west side in 1911, the son of Russian immigrants, Doctor Alex Tulskey graduated second in his class from the College of Medicine at the University of Illinois; and

WHEREAS, During his career at Michael Reese, Doctor Alex Tulskey served as its president and was also a professor of Obstetrics and Gynecology at the University of Chicago and then the University of Illinois College of Medicine; and

WHEREAS, Doctor Alex Tulskey also authored an autobiography entitled, *Looking at a Century: A Strand of Memories*; and

WHEREAS, Doctor Alex Tulskey also served as chairman of the Cook County Maternal and Child Commission and in that role was responsible for helping to get midwifery recognized; and

WHEREAS, A resident of the north side, Doctor Alex Tulskey will be dearly missed by his many relatives, friends and neighbors; and

WHEREAS, To his loving wife, Doctor Klara Glottman Tulskey; his three sons, Doctor James Tulskey, Doctor Asher Tulskey and Steve Tulskey; his daughter, Shayne Tulskey Rosenfeld; and his six adoring grandchildren, Doctor Alex Tulskey imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assemble this eighth day of November, 2000, do hereby commemorate Doctor Alex Tulskey for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Doctor Alex Tulskey.

CONGRATULATIONS EXTENDED TO MR. LONNIE G. BUNCH
ON APPOINTMENT AS PRESIDENT OF CHICAGO
HISTORICAL SOCIETY.

WHEREAS, Lonnie G. Bunch has been named president of the Chicago Historical Historical Society; and

WHEREAS, The Chicago City Council has been informed of this appointment by Alderman Edward M. Burke; and

WHEREAS, Lonnie G. Bunch previously served as associate director for curatorial affairs at the Smithsonian's National Museum of American History in Washington, D.C.; and

WHEREAS, Lonnie G. Bunch replaces Douglas Greenberg who leaves his post to become chief executive officer and president of Survivors of the Shoah Visual History Foundation, a foundation created by director Steven Spielberg; and

WHEREAS, Lonnie G. Bunch is a recognized expert on American history and African-American history and has authored numerous articles on race, patriotism and political reform; and

WHEREAS, Lonnie G. Bunch has served with honor and distinction at the National Museum for the past twelve years; and

WHEREAS, From 1989 to 1991, Lonnie G. Bunch was curator for the museum's political history division; and

WHEREAS, Lonnie G. Bunch has also been a consultant to the History Channel and the National Endowment for the Humanities, and is a documentary filmmaker; and

WHEREAS, Lonnie G. Bunch has also worked at the California Afro-American Museum in Los Angeles, where he created exhibits on African-Americans in the United States; and

WHEREAS, Lonnie G. Bunch is a highly educated and experienced individual who holds undergraduate and graduate degrees in American and African-American history from American University in Washington; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this eighth day of November, 2000, do hereby congratulate Lonnie G. Bunch on his appointment as president of the Chicago Historical Society and do hereby extend our best wishes for his success in this new role; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Lonnie G. Bunch.

Presented By

ALDERMAN RUGAI (19th Ward):

***CONGRATULATIONS EXTENDED TO MR. SEAN BENNETT CLARK
ON ACHIEVING RANK OF EAGLE SCOUT.***

WHEREAS, Sean Bennett Clark has achieved the rank of Eagle Scout as an outstanding member of the Boy Scouts of America, Troop 610, chartered to Immanuel United Church of Christ, Evergreen Park, Illinois; and

WHEREAS, The Chicago City Council has been informed of this occasion by Alderman Virginia A. Rugai; and

WHEREAS, Sean is a 1997 graduated of Ashburn Lutheran Grammar School, Chicago, Illinois, he is presently a junior at Chicago High School of Agricultural Sciences where he is involved in several organizations including being a member of the swimming team; and

WHEREAS, Sean joined the Tiger Cubs in 1990 and while a Webelos earned the Arrow of Light in 1995; and

WHEREAS, While earning his rank advancements, Sean held many positions including senior patrol leader, assistant senior patrol leader, patrol leader, assistant patrol leader, troop instructor, and Webelos Den Chief; and

WHEREAS, Sean was elected to the Order of the Arrow by his fellow Scouts and completed his Ordeal in April 1998. Sean has since participated in several Order of Arrow work weekends at Hoover Outdoor Educational Center and Owasippe Scout Reservation; and,

WHEREAS, Sean participated in a wide variety of activities while a member of Troop 610, he has helped younger Cub Scouts grow through his participation on staff at several Cub-o-Ree's, Cub Scout Day Camp, Cub Scout Leader Pow Wow and fishing derbies; and

WHEREAS, Sean has attended over one hundred nights of camping as a Scout, earning thirty-four merit badges; and

WHEREAS, Sean's completed his Eagle Project in December, 1999, by organizing a clothing drive in Evergreen Park to benefit the Illinois Veteran's Home in Manteno, Illinois; and

WHEREAS, Sean's hard work, commitment and dedication has earned him the respect and admiration of his family, friends and all associated with the Boy Scouts of America; now, therefore,

Be It Resolved, That the Mayor and member of the City Council of the City of Chicago, assembled this eighth day of November, 2000, do hereby congratulate and pay tribute to Sean Bennett Clark for achieving the Boy Scouts of America rank of Eagle Scout; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Sean Bennett Clark.

*CONGRATULATIONS EXTENDED TO NAOMI RUTH KILPATRICK ON
RETIREMENT FROM BARBARA VICK EARLY CHILDHOOD
AND FAMILY CENTER.*

WHEREAS, The friends of the Barbara Vick Early Childhood and Family Center will honor Naomi Ruth Kilpatrick, Principal, upon her retirement for her dedicated service to the children of the Barbara Vick Center; and

WHEREAS, The Chicago City Council has been informed of this by Alderman Virginia A. Rugai; and

WHEREAS, Ms. Kilpatrick, an only child, born in Arkansas, has been married to Lenzo Kilpatrick for forty-eight years, that union blessing them with five children, Sharon, Linda, Katrina, Kevin and Lenard. Lenzo and Naomi are the proud grandparents of ten grandchildren, and great-grandparents to two; and

WHEREAS, Ms. Kilpatrick has been affiliated with the Grace and Glory Gospel Chapel since 1962, is vice-president of the Chicagoland Christian Women's Conference, and is also a member of Iota Phi Lambda Sorority where she has held numerous offices. Her other activities include: Retired Teacher's Association, Chicago State University Alumni Association, Chicago Teacher's Union and the Illinois Federation of Teachers; and

WHEREAS, Ms. Kilpatrick received her bachelor's degree from Chicago State University, her Master of Science in Inner City Studies from Northeastern Illinois University, and holds several endorsements including administration and supervision; and

WHEREAS, Ms. Kilpatrick began her teaching career at Reavis Elementary, and then moved on to Fort Dearborn Elementary School. Ms. Kilpatrick was lead teacher at Michele E. Clark Middle School from 1972 -- 1989. From 1989 -- 1990 she served as acting assistant principal. She became principal at Carver Middle School in 1990 and retired from there in 1994; and

WHEREAS, Ms. Naomi Kilpatrick became interim principal of Barbara Vick Center in 1999, combining the talent and experience of Saint Xavier University staff who provide consultation, support and training to staff, parents and community at the Barbara Vick Early Childhood and Family Center, with the established excellence of Chicago Board of Education personnel; and

WHEREAS, Ms. Kilpatrick's commitment and dedication has earned her the respect and admiration of her colleagues and enabled her to enrich the lives of all the children who have passed through the doors of the Barbara Vick Center; and

WHEREAS, Ms. Kilpatrick's presence at the Barbara Vick Center has ensured the success of the center's establishment in the community and has been a pleasurable experience for all who had the good fortune to work with her; now, therefore,

Be It Resolved, That the Mayor and members of the Chicago City Council in meeting assembled this eighth day of November, 2000 do hereby pay tribute to Naomi Kilpatrick for her distinguished and loving service to the children and families of the Barbara Vick Early Childhood and Family Center; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Naomi Ruth Kilpatrick.

Presented By

ALDERMAN CAROTHERS (29th Ward):

TRIBUTE TO LATE SISTER GRACIE CORINNE EGGLESTON SMITH.

WHEREAS, Almighty God in His infinite wisdom and judgement has called to her eternal reward Sister Gracie Corinne Eggleston Smith, beloved citizen and friend, Sunday, August 13, 2000; and

WHEREAS, The Chicago City Council has been informed of her passing by The Honorable Isaac S. Carothers, Alderman of the 29th Ward; and

WHEREAS, Born May 30, 1914 to the late Amercine Davis and the late Warner Eggleston in Drew County, Arkansas, Sister Gracie Corinne Eggleston accepted Christ as her Savior at an early age and was baptized at the Sixteen Section Missionary Baptist Church, where she remained a faithful and devoted member until her death; and

WHEREAS, Symbolic of the solidity and strength of family life, the former Sister Gracie Corinne Eggleston and the late Brother Boozie Smith were united in holy matrimony on January 25, 1930 and to this blessed union fifteen children were born. Her husband and two sons, Curtis and Eddie, preceded her in death; and

WHEREAS, Sister Gracie Corinne Eggleston Smith reached out and touched the hearts of many during her time on earth and will be warmly remembered by her many family members, friends and neighbors. She leaves to cherish her memory five sons, Jerry (Veonor) Smith, Harrell Smith, Dewitt (Ruthie) Smith, Homer (Debra) Smith and William Smith; eight daughters, Hazel Smith, Lucille Lucas, Beatrice Swift, Blanche Miles, Annie (Eddie) Chapp, John Ethel Smith, Ernestine Graham and Dorothy Smith; thirty-seven grandchildren; thirty-two great-grandchildren; four great-great grandchildren and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 2000, A.D. do hereby express our sorrow on the passing of Sister Gracie Corinne Eggleston Smith and extend to her family and friends our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Sister Gracie Corinne Eggleston Smith.

TRIBUTE TO LATE MRS. ETHEL MAE BENFORD-SNYDER.

WHEREAS, God in His infinite wisdom has called to her eternal reward Ethel Mae Benford-Snyder, beloved citizen and friend, Friday, July 14, 2000; and

WHEREAS, The Chicago City Council has been informed of her passing by The Honorable Isaac S. Carothers, Alderman of the 29th Ward; and

WHEREAS, Ethel Mae Benford was born April 4, 1948 in Clarksdale, Missouri to Abraham and Eula Benford. She confessed Christ at an early age and was a devoted member with the Christ Tabernacle Church where she served as a Thompson Community Singer. She attended Halter High School in St. Louis, Missouri and later attended Malcolm X College in Chicago and earned her associates degree in accounting; and

WHEREAS, Ethel was blessed with two beautiful daughters and a loving son. Her daughter, Hattie Benford, preceded Ethel in death. Ethel was married to James Jernigan and later she married William Snyder; and

WHEREAS, Ethel was a vital and active member in her community and will be sorely missed. She leaves to cherish her accomplishments and her memory a loving mother, Eula Benford; children, Alyssia Lee and Phillip Verdun; one grandson, Ronald Lee, Jr. (whom she affectionately called "My Boobie"); two brothers, Jerry and Perry Martin; three sisters-in-law, Maureen Martin, Catherine Martin and Barbara Jean Martin; one son-in-law, Ronald Lee, Sr.; and two additional grandchildren, Riah and Rita Lee; five god-children, Kimberly Crawford, Serena Lee, Robert Crawford, Calvin Smith, and Daniel Lenoir and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 2000, A.D., do hereby express our sorrow on the passing of Ethel Mae Benford and extend to her family and friends out sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Ethel Mae Benford.

GRATITUDE EXTENDED TO REVEREND DR. SHELVIN J. HALL
FOR SPIRITUAL LEADERSHIP AS PASTOR OF
FRIENDSHIP BAPTIST CHURCH.

WHEREAS, The Reverend Dr. Shelvin J. Hall is currently being saluted by the grateful members of Friendship Baptist Church on Chicago's greater west side, whom he has inspired, comforted and guided through the last half of the twentieth century into the twenty-first; and

WHEREAS, Friendship Baptist Church was established in the late nineteenth century and has long been one of our great City of Chicago's most outstanding spiritual institutions; and

WHEREAS, Reverend Dr. Shelvin J. Hall has served diligently and caringly as pastor of Friendship Baptist Church since 1955, and the entire congregation attributes its community strength and success to this great religious leader; and

WHEREAS, A native of Texas, The Reverend Dr. Shelvin J. Hall is a graduate, magna cum laude, of Bishop College and continued his post-graduate studies at Prairie View College and Howard University, ultimately receiving a Doctor of Divinity from Arkansas Baptist College and a Doctor of Humanities from McKinley Theological Seminary; and

WHEREAS, The long and enriching marriage of Reverend Dr. Shelvin J. Hall and the former Lucy Mae Lewis has yielded three wonderful children, and their success mirrors that of their parents. Priscilla is a Supreme Court Justice for the State of New York; Louise is a Chicago judge; Lewis is director of student affairs and counselor at Renselaer Polytechnic Institute in Troy, New York; and

WHEREAS, The Reverend Dr. Shelvin J. Hall is recipient of many awards and citations, including the prominent honorary designation of that stretch of West Jackson Boulevard between South Cicero Avenue and South Austin Avenue as "Reverend Dr. Shelvin Jerome Hall Drive". He holds numerous awards not only for his effective religious leadership, but for his innumerable civic duties as well, from Harvard University and Malcolm X College, from the Ford Foundation, the John F. Kennedy School of Government and many other grateful organizations; and

WHEREAS, The leaders of this city are cognizant of the great debt owed our outstanding spiritual leaders; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November 2000, A.D., do hereby join in the general tribute to The Reverend Dr. Shelvin J. Hall, Pastor of Friendship Baptist Church and one of this city's most effective and beloved spiritual leaders and extend to this towering citizen, his family and his congregation our very best wishes for continued success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to The Reverend Dr. Shelvin J. Hall.

Presented By

ALDERMAN AUSTIN (34th Ward):

TRIBUTE TO LATE MRS. ELEANOR ALLEN.

WHEREAS, God in His infinite wisdom and judgement has called to her eternal reward Eleanor "Marie" Allen, beloved citizen and friend, Saturday, October 21, 2000; and

WHEREAS, The Chicago City Council has been informed of her passing by The Honorable Carrie M. Austin, Alderman of the 34th Ward; and

WHEREAS, A native of Chicago, born March 30, 1922 to the union of the late George and Marie Evans, Eleanor attended the Chicago Public Schools and graduated from Wendell Phillips High School; and

WHEREAS, Symbolic of the strength and solidity of family life, Eleanor was united in holy matrimony with Andre Allen on November 18, 1942, sharing fifty-seven years of wedded bliss, and to this union they were blessed with a loving son, Edmond Weil, Jr.; and

WHEREAS, A vital and active member in her community, Eleanor "Marie" Allen will be sorely missed. She was preceded in death by her husband, Andre; her sister, Ruth Smith and her brother, Wilton Evans, Sr. She leaves to cherish her memory, her beloved son, Edmond Weil, Jr.; her daughter-in-law, Brenda Weil; granddaughter, Velisa Weil; her stepgranddaughter, Marondia Catchings and her stepgrandson, Vincent Thomas; great-granddaughter, Brittany Catchings; two sisters, Florence Lasenby and Doris Evans; brother, George Evans; two sisters-in-law, Gwendolyn Cochran, and Margaret Booth; brother-in-law, Warren Weil; two nephews, Dr. Wilton Evans, Jr. and Dwight Warrington; niece, Leslie Oliver; great nephew, Darion Lasenby; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council gathered here this eighth day of November, 2000 A.D., do hereby express our sorrow on the passing of Eleanor "Marie" Allen, and extend to her family and friends our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Eleanor "Marie" Allen.

TRIBUTE TO LATE REVEREND JULIAN HUGGINS, SR.

WHEREAS, God in His infinite wisdom and judgement has called to his eternal reward Reverend Julian Huggins, Sr., beloved citizen and friend and public servant, Monday, October 16, 2000 and

WHEREAS, The Chicago City Council has been informed of his passing by The Honorable Carrie M. Austin, Alderman of the 34th Ward; and

WHEREAS, Born on March 8, 1929 to the late Mr. Edward Huggins and Jessie Long, Reverend Julian Huggins was one of ten children: Clifford, Daisy, Beulah Mae, Louise, Betty Ann, Marvin, Hakim, Nadirah and Matilda; and

WHEREAS, Reverend Huggins served his country proudly in the United States Air Force. He moved to our great city in 1958 where he was employed with the United States Post Office and retired in 1983. Reverend Julian Huggins then worked with Rite Way Construction Service until his retirement in September, 2000; and

WHEREAS, Reverend Julian Huggins, Sr. was a long time member of Logos Baptist Church and served as associated pastor. He will be greatly missed. Two daughters, Betty and Phyllis preceded him in death. He leaves to celebrate his accomplishments and cherish his memory, wife, Claretha Huggins; two daughters, Vanessa and Tiffany; six sons; Mr. and Mrs. Reco Huggins and family, Mr. and Mrs. Larry A. Huggins and family, Mr. Gary Huggins and family, Mr. and Mrs. Anthony Huggins and family, Paul and Daniel Huggins; one stepson, Theodore Harper; fourteen grandchildren and one great grandson; three sisters, Louise Tucker, Nadirah Fashola and Matilda Murphy; two brothers, Marvin Huggins and A. Hakim Yamini; a friend, Toni Tucker; also a host of nieces, nephews, other loving relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago gathered here this eighth day of November, 2000 A.D., do hereby express

our sorrow on the passing of Reverend Julian Huggins, Sr. and extend to his family and friends our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Reverend Julian Huggins, Sr.

TRIBUTE TO LATE MRS. MAGGIE LEE DAVIS LIGHTENING.

WHEREAS, God in His infinite wisdom has called her eternal reward Maggie Lee Davis ("Nanny") Lightening, beloved citizen and friend, October 1, 2000, at the age of eighty-eight years; and

WHEREAS, Born in Alabama, August 15, 1912, the former Maggie Lee Davis completed her education there and in 1943 met and married Charlie Lightening. Theirs was an enriching union, and they moved to Chicago in 1950, where they raised a large and loving family; and

WHEREAS, A deeply religious person, Maggie Lee Davis Lightening was a vital, faithful and caring member of Faith Temple Community Church and known to her family and many friends simply as "Nanny"; and

WHEREAS, Having been preceded in death by her husband and six grand children, Maggie Lee Davis Lightening leaves to celebrate her life, two daughters, Mary L. Thomas and Betty Jones-Johnson; one son, Charles; ten grandchildren; thirty great-grandchildren; five great-great grandchildren; two sisters, Rosa Glenn and Sadie Rogers; three godchildren, Olean, Alfonzia and Debra; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 2000, A.D., do hereby express our sorrow on the passing of Maggie Lee Davis Lightening and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Maggie Lee Davis Lightening.

TRIBUTE TO LATE MR. JOHN WILLIE MATTHEWS.

WHEREAS, God in His infinite wisdom and judgement has called to his eternal reward John Willie Matthews, beloved young citizen and friend, October 8, 2000; and

WHEREAS, The Chicago City Council has been informed of his passing by The Honorable Carrie M. Austin, Alderman of the 34th Ward; and

WHEREAS, Born October 28, 1983, John Willie Matthews was the loving son of Raymond (deceased) and Emma Jean Matthews. He attended E.F. Dunne Elementary School and received scholastic honors in 1998. He was a member of the National Jr. Beta Club, Student Council, Color Guard, Safety Patrol and original member of the V.I.M. (very important males); and

WHEREAS, John Willie Matthews actively participated in sports and was voted Athlete of the Year by his teammates. He attended Neal F. Simeon High School where he was on the football and track teams. During the relative short life span granted him, he was a loving and vital member of his family and his community. He leaves to cherish his memory, his loving mother, Emma Jean Matthews; two brothers, Richard and Deron Wash; sister, Endia Matthews; grandfathers, Harry Smart and Sam Tyler; grandmothers Lee Jetta Wash and Lula Hall; great-grandmother, Emma Sample (Ira); one niece, Alexis Wash and one nephew, Brandon Wash; god-mother, Daytrina Parham; two god-brothers, Reginald and Marcus Parham; one god-sister, Rashena Walker; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November 2000, A.D., do hereby express our sorrow on the passing of John Willie Matthews and extend to his family and friends our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of John Willie Matthews.

*GRATITUDE EXTENDED TO DR. DONALD M. PEDRO
FOR OUTSTANDING SERVICE TO RESIDENTS
OF MORGAN PARK COMMUNITY.*

WHEREAS, The Morgan Park community on Chicago's great southwest side is greatly honored and fortunate to have in its midst a medical doctor dedicated to the neighborhood and its grateful citizens; and

WHEREAS, Doctor Donald M. Pedro, of Morgan Park Medical Center, has long exhibited dedication, service and loyalty to the Morgan Park and neighboring communities. Since 1959, he has exhibited care and devotion to those in need. He still to this very day makes "house calls"; and

WHEREAS, Doctor Donald M. Pedro was born in New York. After graduating from Lincoln University in Pennsylvania and from the Howard University School of Medicine, he interned at Harlem Hospital, and from 1957 to 1959 he served his country honorably in the United States Army 82nd Airborne Division. He then came to the Chicago area; and

WHEREAS, Doctor Donald M. Pedro settled his medical practice on West 111th Street and relocated his practice to 11157 South Halsted Street in 1975, from which he still serves the grateful Morgan Park community; and

WHEREAS, Doctor M. Pedro's overwhelming commitment to the neighborhood is exemplified by his annual participation in the health fair at Phoebe's Place, a community event. During the fair, he routinely gives of his time and energies and provides free service, including school physicals and vaccines, blood glucose testing, cholesterol testing and blood pressure checks. He also calls upon the Cook County Mammogram Unit to provide free mammograms; and

WHEREAS, Ever mindful of his civic responsibilities, Doctor Donald M. Pedro honorably and with great seriousness accepted his appointment by Illinois State Senate Democratic Leader Emil Jones, Jr. to serve as a member of the Electoral College for the 1996 Presidential Election. Doctor Pedro is also a fervent contributor to the Jackie Robinson West Little League and personally participates in the League's annual parade; and

WHEREAS, The leaders of this great City are cognizant of our debt to citizens who give so selflessly of their time and talent to helping others; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly, do hereby express our sincere gratitude to Doctor Donald M. Pedro of the Morgan Park Medical Center for his tireless dedication to citizens in need, and on behalf of all the people of Chicago, we extend to him, his wife, Isabel; their children; grandchildren; and great-grandchildren our best wishes for continuing success and fulfillment; and

Be It Further Resolved, That a suitable copy to this resolution be prepared and presented to Doctor Donald M. Pedro.

MATTERS PRESENTED BY THE ALDERMEN.

***(Presented By Wards, In Order,
Beginning With The Fiftieth Ward)***

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

***1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.***

***Referred -- ESTABLISHMENT OF LOADING ZONES
AT SUNDRY LOCATIONS.***

The aldermen named below presented proposed ordinances to establish loading

zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
FRIAS (12 th Ward)	West Cermak Road, at 2832 -- 9:00 A.M. to 7:00 P.M. -- Monday through Friday;
BURNETT (27 th Ward)	South Green Street, at 231 -- at all times -- daily; West Lake Street, at 1035 -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
BANKS (36 th Ward)	West Belmont Avenue, at 6745 (two spaces) 8:00 A.M. to 6:00 P.M. -- Monday through Saturday;
NATARUS (42 nd Ward)	West Walton Street, at 24 (school yard) 8:00 A.M. to 4:30 P.M. -- on all school days.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
LOADING ZONE/TOW-AWAY ZONE ON PORTION
OF WEST ARMITAGE AVENUE.

Alderman Daley (43rd Ward) presented a proposed ordinance to amend an ordinance previously passed by the City Council which established loading zones on portions of specified public ways by striking the words: "West Armitage Avenue, at 834 -- loading zone/tow-away zone -- 4:00 P.M. to 8:00 P.M. -- Tuesday only" and inserting in lieu thereof: "West Armitage Avenue, at 834 -- loading zone/tow-away zone -- 4:00 P.M. to 8:00 P.M. -- Tuesday -- no parking and 9:00 A.M. to 5:00 P.M. -- Sunday", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH
ESTABLISHED DISABLED LOADING ZONE AT
610 SOUTH MICHIGAN AVENUE.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which established loading zones on portions of specified public ways by striking: "South Michigan Avenue, at 610 -- disabled loading zone" and inserting in lieu thereof: "South Michigan Avenue, at 610 -- parking prohibited at all times -- two percent parking reserved for disabled", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF FIFTEEN MINUTE
LOADING ZONE/TOW-AWAY ZONE AT
3420 WEST ARMITAGE AVENUE.

Alderman Colom (35th Ward) presented a proposed ordinance to establish a fifteen minute loading zone and require that unattended vehicles have hazard lights activated while at 3420 West Armitage Avenue, from 8:00 P.M. to 2:00 A.M., daily, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF THIRTY MINUTE LOADING
ZONES/TOW-AWAY ZONES AT SPECIFIED LOCATIONS.

Alderman Natarus (42nd Ward) presented three proposed ordinances to establish thirty minute loading zones and require that unattended vehicles have hazard lights activated while at the locations and for the times specified, which was *Referred to the Committee on Traffic Control and Safety*, as follows:

West Division Street, at 49 -- 11:00 A.M. to 1:00 A.M. -- daily;

West Erie Street, at 343, for a distance of three parking spaces -- 11:00 A.M. to 2:00 A.M. -- daily; and

West Ontario Street, at 401 -- 7:00 A.M. to 10:00 P.M. -- daily.

Referred -- ESTABLISHMENT OF ONE-WAY STREET, DESIGNATION
OF NO PARKING/TOW-AWAY ZONE AND CLOSURE OF
VIADUCT ON PORTIONS OF VARIOUS PUBLIC WAYS.

Alderman Tillman (3rd Ward) proposed an ordinance to restrict the traffic flow to a northerly direction on South Federal Street, from West 35th Street to West 53rd Street; to designate the west side of South State Street, from West 35th Street to West 53rd Street as a no parking/tow-away zone; and to close the viaduct at West 37th Street, from South LaSalle Street to South Federal Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PERMIT PARKING ON PORTION OF WEST WALTON STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which established permit parking zones on portions of specified public ways by striking the words: "West Walton Street (north side) between North Dearborn Street and North State Street -- 6:00 A.M. to 6:00 P.M. -- on all school days" and inserting in lieu thereof: "West Oak Street (south side) from North Dearborn Street to the school parking lot -- 6:00 A.M. to 6:00 P.M. -- on all school days", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT 6632 SOUTH RHODES AVENUE.

Alderman Troutman (20th Ward) presented a proposed ordinance to prohibit the parking of vehicles on South Rhodes Avenue, at 6632 (except for handicapped), which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1539 WEST BIRCHWOOD AVENUE.

Alderman Moore (49th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Birchwood Avenue, at 1539 (Handicapped Parking Permit 10862)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1728 WEST ESTES AVENUE.

Alderman Moore (49th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Estes Avenue, at 1728 (Handicapped Parking Permit 13043)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2904 WEST ESTES AVENUE.

Alderman Stone (50th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Estes Avenue, at 2904 (Handicapped Parking Permit 9873)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1325 -- 1329 WEST FARGO AVENUE.

Alderman Moore (49th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Fargo Avenue, at 1325 -- 1329 (Handicapped Parking Permit 9148)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1362 WEST GREENLEAF AVENUE.

Alderman Moore (49th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Greenleaf Avenue, at 1362 (Handicapped Parking Permit 15782)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2031 NORTH SPAULDING AVENUE.

Alderman Colom (35th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Spaulding Avenue, at 2031 (Handicapped Parking Permit 6762)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING DURING SPECIFIED HOURS
ON PORTION OF WEST WALTON STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to prohibit the parking of vehicles on the north side of West Walton Street, from North State Street to North Dearborn Street, on all school days, from 8:00 A.M. to 4:30 P.M. (tow-away zone), which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF
TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration to the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
ZALEWSKI (23 rd Ward)	West 51 st Street, at South Rutherford Avenue -- "Stop"; South Sayre Avenue, in the 6200 -- 6300 blocks -- "No Truck Parking Or Standing";
NATARUS (42 nd Ward)	North Kingsbury Street, at 500 -- "No Left Turn"; North Kingsbury Street, at 501 -- "No Right Turn".

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED
ERECTION OF "STOP" SIGNS AT INTERSECTION OF
NORTH MOODY AVENUE AND
WEST GUNNISON STREET.

Alderman Levar (45th Ward) presented a proposed ordinance to amend a previously passed ordinance which authorized the erection of traffic signs on portions of specified public ways by striking the words: "'Stop' signs on the northwest corner of North Moody Avenue at West Gunnison Street", which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS
OF PARTICULAR AREAS.

The aldermen named below presented thirteen proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN TROUTMAN (20th Ward):

To classify as an R3 General Residence District instead of an M1-1 Restricted Manufacturing District the area shown on Map Number 14-F bounded by:

West 57th Place; South Perry Avenue; West 59th Street; and the east line of the Conrail right-of-way.

BY ALDERMAN O'CONNOR (40th Ward):

To classify as a B4-2 Restricted Service District instead of a B1-1 Local Retail

District and a B2-1 Restricted Retail District the area shown on Map Number 13-I bounded by:

North Lincoln Avenue; West Catalpa Avenue; the north/south alley next west of North Lincoln Avenue; and West Balmoral Avenue.

BY ALDERMAN NATARUS (42nd Ward):

To classify as a B4-4 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

the alley next south of and parallel to West Chicago Avenue; a line 150 feet west of and parallel to North Orleans Street; West Superior Street; and North Sedgwick Street.

To classify as a B4-5 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

West Erie Street; a line 130 feet west of and parallel to North Orleans Street; a line 100 feet south of and parallel to West Erie Street; and a line 325.47 feet west of and parallel to North Orleans Street.

To classify as a B4-5 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

West Hubbard Street; North Orleans Street; the alley next south of and parallel to West Hubbard Street; a line 32 feet west of and parallel to North Orleans Street; West Kinzie Street; a line 220 feet west of and parallel to North Orleans Street; the alley next north of and parallel to West Kinzie Street; and the alley next east of North Kingsbury Street.

To classify as a B4-4 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

a line 165 feet south of and parallel to West Huron Street; North Wells Street; West Erie Street; and the alley next west of and parallel to North Wells Street.

To classify as a B4-4 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

West Ontario Street; North Orleans Street; West Ohio Street; the alley next west of and parallel to North Orleans Street; the alley next south of and parallel to West Ohio Street; a line 214 feet west of and parallel to North Orleans Street; West Grand Avenue; a line 59 feet west of and parallel to North Orleans Street; the alley next south of and parallel to West Grand Avenue; a line 109 feet south of and parallel to West Grand Avenue; a line 359 feet west of and parallel to North Orleans Street; West Grand Avenue; a line 463 feet west of and parallel to North Orleans Street; the alley next north of and parallel to West Grand Avenue; North Kingsbury Street; the north right-of-way line of the feeder ramp to the Kennedy Expressway; a line 262.82 feet west of and parallel to North Orleans Street; a line 100 feet south of and parallel to West Ontario Street; and a line 351.49 feet west of and parallel to North Orleans Street.

To classify as a B4-4 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

the alley next north of and parallel to West Superior Street; a line 100 feet west of and parallel to North Franklin Street; West Superior Street; the alley next west of and parallel to North Franklin Street; the alley next south of and parallel to West Superior Street; North Franklin Street; West Superior Street; a line 166 feet east of and parallel to North Franklin Street; the alley next south of and parallel to West Superior Street; a line 88 feet east of and parallel to North Franklin Street; West Huron Street; and North Orleans Street.

To classify as a C3-5 Commercial-Manufacturing District instead of a C3-6 Commercial-Manufacturing District the area shown on Map Number 1-F bounded by:

the alley next south of and parallel to West Superior Street; North Sedgwick Street; West Huron Street; and a line 48 feet west of and parallel to North Sedgwick Street.

To classify as a B4-4 Restricted Service District instead of a M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

a line 109 feet south of and parallel to West Superior Street; a line 42.25 feet east of and parallel to North Sedgwick Street; West Huron Street; and North Sedgwick Street.

To classify as a B4-4 Restricted Service District instead of an M1-5 Restricted Manufacturing District the area shown on Map Number 1-F bounded by:

West Superior Street; a line 120 feet west of and parallel to North Sedgwick Street; the alley next south of and parallel to West Superior Street; a line 48 feet west of and parallel to North Sedgwick Street; West Huron Street; a line 120 feet west of and parallel to North Sedgwick Street; the alley next south of and parallel to West Huron Street; the alley next west of and parallel to North Orleans Street; West Erie Street; a line 48 feet west of and parallel to North Kingsbury Street; a line beginning at a point 48 feet west of North Kingsbury Street and 19.25 feet north of West Erie Street extending northwesterly to a point 144 feet west of North Kingsbury Street and 64 feet south of West Huron Street; a line 144 feet west of and parallel to North Kingsbury Street; West Huron Street; a line 192 feet west of and parallel to North Hudson Street; a line 109 feet south of and parallel to West Huron Street; North Hudson Street; the alley next south of and parallel to West Huron Street; a line 172 feet east of and parallel to North Hudson Street; West Huron Street; a line 124.1 feet east of and parallel to North Hudson Street; the alley next north of and parallel to West Huron Street; and a line 110 feet east of and parallel to North Hudson Street.

*BY ALDERMAN NATARUS (42nd Ward) And
ALDERMAN BURNETT (27th Ward):*

To classify as a C3-5 Commercial-Manufacturing District instead of an M2-5 General Manufacturing District the area shown on Map Number 3-F bounded by:

West Oak Street; North Crosby Street; North Larrabee Street; a line 25.4 feet north of and parallel to the alley next south of West Oak Street; the alley next east of North Kingsbury Street; the alley next south of and parallel to West Oak Street; and North Kingsbury Street.

To classify as a Residential-Business Planned Development Number 447, as amended, instead of a C3-5 Commercial Manufacturing District and Commercial-Manufacturing Planned Development Number 447 the area shown on Map Numbers 3-F and 1-F bounded by:

a line 17 feet south of the centerline of West Hobbie Street extended west where no street exists; North Kingsbury Street; West Hobbie Street; North Crosby Street; North Larrabee Street; a line 458 feet north of and parallel to West Chicago Avenue; the alley next east of North Larrabee Street; the alley next north of West Chicago Avenue and that alley extended east where no alley exists; North Hudson Street; West Chicago Avenue; North Hudson Street; West Huron Street; North Kingsbury Street; West Superior Street; North Larrabee Street; West Erie Street; the east bank of the north branch of the Chicago River; and the east bank of the north branch canal of the Chicago River.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented twenty-three proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
HAIRSTON (5 th Ward)	East View Condominium Association (3); 6830 -- 6832 Paxton Condominium (2);
ZALEWSKI (23 rd Ward)	Mrs. Jessica Osuna;
BURNETT (27 th Ward)	Jeri Tornincasa;
ALLEN (38 th Ward)	Ridgemoor Estates V (3);

Alderman	Claimant
<i>DALEY</i> (43 rd Ward)	Park Belden Condominium Association; 644 West Arlington Place Condominium; 1914 -- 1916 North Sheffield Avenue (2);
<i>HANSEN</i> (44 th Ward)	Burling Condominium Association; Sheffield Building Condominium Association; 434 West Aldine Condominium Association; 2919 North Burling Condominium Association; 3616 -- 3618 North Janssen Condominium Association;
<i>LEVAR</i> (45 th Ward)	Hye Condominium Association (2);
<i>SCHULTER</i> (47 th Ward)	Byron Condominium Association;
<i>M. SMITH</i> (48 th Ward)	Malibu Condominium.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN GRANATO (1st Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF ALL NECESSARY
PERMITS, FREE OF CHARGE, TO LANDMARK PROPERTY
AT 2207 WEST POTOMAC AVENUE.

A proposed order directing the Commissioners of Buildings, Environment, Fire, Health, Planning and Development, Sewers, Streets and Sanitation, Transportation, Water and Zoning and the Director of Revenue to issue all necessary permits, free of charge, to the landmark property at 2207 West Potomac Avenue for interior remodeling, which was *Referred to the Committee on Historical Landmark Preservation.*

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- EXEMPTION OF LYRIC OPERA OF CHICAGO FROM
ALL CITY FEES UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing the Lyric Opera of Chicago with inclusive

exemption, under its not-for-profit status, from all city fees related to the premises at 2559 South Dearborn Street for a one year period ending December 31, 2001, which was *Referred to the Committee on Finance*.

Referred -- AMENDMENT OF TITLE 4, CHAPTER 60, SECTION 022 OF
MUNICIPAL CODE OF CHICAGO BY DELETION OF SUBSECTION
2.97 WHICH RESTRICTED ISSUANCE OF ADDITIONAL
ALCOHOLIC LIQUOR LICENSES ON PORTION
OF EAST 35TH STREET.

Also, a proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by deleting subsection 2.97 which restricted the issuance of additional alcoholic liquor licenses on portion of East 35th Street, from South Giles Avenue to South Michigan Avenue, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN TILLMAN (3rd Ward):

Referred -- CONSIDERATION FOR HONORARY DESIGNATION OF
PORTION OF WEST 51ST STREET AS "REVEREND
WINSTON D. THOMPSON PLACE".

A proposed order directing the Commissioner of Transportation to give consideration to honorarily designate the 900 block of West 51st Street as "Reverend Winston D. Thompson Place", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN PRECKWINKLE (4th Ward):

Referred -- AUTHORIZATION FOR OPENING OF PUBLIC
ALLEY IN BLOCK BOUNDED BY EAST 53RD
STREET, EAST 54TH STREET AND SOUTH
KENWOOD AVENUE.

A proposed ordinance authorizing the opening of the east/west 20 foot public alley in the block bounded by East 53rd Street, South Dorchester Avenue, East 54th Street and South Kenwood Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR VACATION OF PUBLIC
ALLEY IN BLOCK BOUNDED BY EAST 53RD STREET,
SOUTH DORCHESTER AVENUE, 54TH STREET
AND SOUTH KENWOOD AVENUE.

Also, a proposed ordinance authorizing the vacation of the east/west 20 foot public alley in the block bounded by East 53rd Street, South Dorchester Avenue, East 54th Street and South Kenwood Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- PERMISSION FOR CHICAGO TRANSIT AUTHORITY
TO MAINTAIN AND OPERATE BUS ROUTES
ON PORTIONS OF SPECIFIED
PUBLIC WAYS.

Also, a proposed ordinance to grant permission to the Chicago Transit Authority to maintain and operate a bus route on East 49th Street (westbound) from South

Blackstone Avenue to South Woodlawn Avenue; on East 50th Street (eastbound) from South Cornell Avenue to South East End Avenue; and East 53rd Street (westbound) from South Woodlawn Avenue to South Ellis Avenue; on East 53rd Street (eastbound) from South Hyde Park Boulevard to South Shore Drive; on South Blackstone Avenue (northbound) from East Hyde Park Boulevard to East 49th Street; on South Cornell Avenue (northbound) from East Hyde Park Boulevard to East 50th Street; on South East End Avenue (southbound) from East 50th Street to East Hyde Park Boulevard; on South Ellis Avenue (southbound) from East 53rd Street to East 55th Street; and on South Woodlawn Avenue (north and southbound) from East 49th Street to East 55th Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF ALL NECESSARY
PERMITS, FREE OF CHARGE, TO LANDMARK PROPERTY
AT 4446 SOUTH GREENWOOD AVENUE.

Also, a proposed order directing the Commissioners of Buildings, Environment, Fire, Health, Planning and Development, Sewers, Streets and Sanitation, Transportation, Water and Zoning and the Director of Revenue to issue all necessary permits, free of charge, to the landmark property at 4446 South Greenwood Avenue for the construction of a new roof and for plumbing, electrical and interior renovation, which was *Referred to the Committee on Historical Landmark Preservation.*

Presented By

ALDERMAN HAIRSTON (5th Ward):

Referred -- AUTHORIZATION FOR WAIVER OF ITINERANT
MERCHANT LICENSE FEES FOR PARTICIPANTS
IN 57TH STREET ART FAIR.

A proposed order authorizing the Director of Revenue to waive the Itinerant Merchant License fees for the participants in the 57th Street Art Fair to be held on East 57th Street, from South Kenwood Avenue to South Kimbark Avenue and on South Kimbark Avenue, from East 56th Street to East 57th Street, on June 2 and 3,

11/8/2000

NEW BUSINESS PRESENTED BY ALDERMEN 45197

2001, from 11:00 A.M. until dusk, which was *Referred to the Committee on Special Events and Cultural Affairs.*

Presented By

**ALDERMAN HAIRSTON (5th Ward) And
ALDERMAN PRECKWINKLE (4th Ward):**

Referred -- AUTHORIZATION TO INCREASE SCAVENGER
REBATES TO CONDOMINIUMS.

A proposed ordinance to increase the maximum allowable amount which may be paid to condominiums under the scavenger rebate program from Fifty Dollars (\$50.00) to One Hundred Fifty Dollars (\$150.00) per unit, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN TROUTMAN (20th Ward):

Referred -- EXEMPTION OF SOUTH SIDE YOUNG MEN'S
CHRISTIAN ASSOCIATION FROM ALL CITY FEES
UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing the south side Young Men's Christian Association with inclusive exemption, under its not-for-profit status, from all city fees related to the erection and maintenance of buildings for a child care project at 6330 South Stony Island Avenue, which was *Referred to the Committee on Finance.*

Referred -- PERMISSION GRANTED TO CHICAGO TRANSIT AUTHORITY
TO MAINTAIN AND OPERATE BUS ROUTE ON PORTION
OF EAST 60TH STREET.

Also, a proposed ordinance granting permission to the Chicago Transit Authority to maintain and operate a bus route for eastbound commuters on East 60th Street, from South Cottage Grove Avenue to South Dorchester Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR WAIVER OF FOOD VENDOR AND
ITINERANT MERCHANT PERMIT FEES FOR PARTICIPANTS
IN PRE-KWANZAA/PRE-CHRISTMAS AFRICAN
HERITAGE SHOPPING FESTIVAL.

Also, a proposed order authorizing the Director of Revenue to waive the Food Vendor and Itinerant Merchant Permit fees for the participants in the Pre-Kwanzaa/Pre-Christmas African Heritage Shopping Festival to be held at the south side Young Men's Christian Association facility at 6330 South Stony Island Avenue, for the period extending December 1 through December 3, 2000, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

Referred -- EXEMPTION OF MR. ROBERT SANCHEZ/ECONOMIC AUTO
BODY SHOP FROM PHYSICAL BARRIER REQUIREMENT
PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 5708 SOUTH CENTRAL AVENUE.

A proposed ordinance to exempt Mr. Robert Sanchez/Economic Auto Body Shop

from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5708 South Central Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN AUSTIN (34th Ward):

Referred -- AUTHORIZATION FOR CONSTRUCTION OF CUL-DE-SAC
ON PORTION OF SOUTH WALLACE STREET.

A proposed ordinance authorizing the Commissioner of Transportation to cause the construction of a cul-de-sac on South Wallace Street at West 124th Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC
CIRCLES AT SPECIFIED INTERSECTIONS.

Also, a proposed ordinance authorizing the Commissioner of Transportation to construct traffic circles at the intersections specified, which was *Referred to the Committee on Transportation and Public Way*, as follows:

West 105th Street and South Lafayette Avenue; and

West 105th Street and South LaSalle Avenue.

Presented By

ALDERMAN COLOM (35th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY AT
2536 NORTH SAWYER AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to Mr. George E. Tomasek to construct, maintain and use one canopy to be attached or attached to the building or structure at 2536 North Sawyer Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BANKS (36th Ward):

Referred -- GRANT OF PRIVILEGE TO VOICESTREAM TO CONSTRUCT,
INSTALL, MAINTAIN AND USE PLANTERS ADJACENT
TO 7320 WEST BELMONT AVENUE.

A proposed ordinance to grant permission and authority to Voicestream to construct, install, maintain and use two planters for beautification purposes on the public right-of-way adjacent to 730 West Belmont Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MITTS (37th Ward):

Referred -- AUTHORIZATION TO REOPEN PORTION OF PUBLIC
ALLEY IN BLOCK BOUNDED BY NORTH KEELER
AVENUE, WEST THOMAS STREET, NORTH
KEDVALE AVENUE AND WEST AUGUSTA
BOULEVARD.

A proposed ordinance authorizing the reopening of the north/south 16 foot public alley running north from the north line of West Augusta Boulevard for a distance of 285.32 feet, more or less, all in the block bounded by North Keeler Avenue, West Thomas Street, North Kedvale Avenue and West Augusta Boulevard, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR VACATION OF PUBLIC ALLEY
IN BLOCK BOUNDED BY NORTH KEELER AVENUE,
WEST THOMAS STREET, NORTH KEDVALE
AVENUE AND WEST AUGUSTA
BOULEVARD.

Also, a proposed ordinance authorizing the vacation of the east/west 16 foot public alley approximately 299.14 feet south of the south line of West Thomas Street and running west from the west line of North Kedvale Avenue for a distance of 126.62 feet, more or less, all in the block bounded by North Keeler Avenue, West Thomas Street, North Kedvale Avenue and West Augusta Boulevard, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN ALLEN (38th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT MAINTAIN AND USE CANOPY AT
5920 WEST IRVING PARK ROAD.

A proposed order authorizing the Director of Revenue to issue a permit to Albar Corporation Ltd. to construct, maintain and use one canopy to be attached or attached to the building or structure at 5920 West Irving Park Road, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- AUTHORIZATION FOR TRAFFIC CLOSURE ON
PORTIONS OF WEST RASCHER AVENUE
AND PUBLIC ALLEY WEST OF AND
PARALLEL TO NORTH
LINCOLN AVENUE.

A proposed ordinance authorizing the Commissioner of Transportation to close to vehicular traffic West Rascher Avenue, from North Lincoln Avenue to the west line of the first north/south alley west of and parallel to North Lincoln Avenue; and the first north/south alley west of and parallel to North Lincoln Avenue, from the south line of the east/west alley that separates West Rascher Avenue and West Catalpa Avenue, to the north line of the east/west alley separating West Rascher Avenue and West Balmoral Avenue, which was *Referred to the Committee on Transportation and Public Way.*

11/8/2000

NEW BUSINESS PRESENTED BY ALDERMEN 45203

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- GRANT OF PRIVILEGE TO LINCOLN PROPERTY COMPANY
TO MAINTAIN AND USE TRELLIS ADJACENT TO
120 NORTH LA SALLE STREET.

A proposed ordinance to grant permission and authority to Lincoln Property Company to maintain and use, as now constructed, a trellis over the public right-of-way adjacent to 120 North LaSalle Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- PERMISSION FOR CHICAGO TRANSIT AUTHORITY
TO MAINTAIN AND OPERATE BUS ROUTES ON
PORTIONS OF EAST ONTARIO STREET AND
NORTH LAKE SHORE DRIVE.

Also, a proposed ordinance to grant permission to the Chicago Transit Authority to maintain and operate bus routes for westbound commuters on East Ontario Street, from North Lake Shore Drive to North McClurg Court, and for northbound commuters on North Lake Shore Drive, from the North Michigan Avenue exit to East Ontario Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- EXEMPTION OF COMMONWEALTH EDISON COMPANY
FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR
417 WEST ONTARIO STREET.

Also, a proposed ordinance to exempt Commonwealth Edison Company from the physical barrier requirement pertaining to alley accessibility for the parking facilities

for 417 West Ontario Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- STANDARDIZATION OF EAST RANDOLPH STREET
AND NORTH MICHIGAN AVENUE AS
"JEROME H. STONE WAY".

Also, a proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of the northwest corner of East Randolph Street and North Michigan Avenue as "Jerome H. Stone Way", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HANSEN (44th Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM ALL
CITY FEES UNDER NOT-FOR-PROFIT STATUS.

Two proposed ordinances providing the applicants listed below with inclusive exemption, under their not-for-profit status, from all city fees for the purposes specified, for a one year period ending December 31, 2001, which were *Referred to the Committee on Finance*, as follows:

Illinois Masonic Medical Center -- related to the erection and maintenance of buildings at 810, 814, 824, 831, 836 and 856 West Nelson Street; 900 -- 908 West Oakdale Avenue; 836, 901, 919 and 927 West Wellington Avenue; and 3048 North Wilton Avenue; and

Saint Joseph's Hospital -- related to the erection and maintenance of buildings and fuel storage facilities at various locations.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 3219 NORTH CLARK STREET.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Rubin Veterinary Services to construct, maintain and use one canopy to be attached or attached to the building or structure at 3219 North Clark Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- AMENDMENT OF TITLE 13, CHAPTER 32 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW SECTION 032 WHICH
WOULD REQUIRE PROOF OF EXTERMINATION SERVICES
PRIOR TO ISSUANCE OF PERMIT FOR DEMOLITION
OF BUILDING OR STRUCTURE.

A proposed ordinance to amend Title 13, Chapter 32 of the Municipal Code of Chicago by the addition of a new Section 032, entitled "Additional Requirements for Demolition Permit", which would require the owner of a building or applicant for a building demolition permit to include proof that an exterminator has fumigated or placed poison bait within the subject building no more than seven days before filing for such demolition permit, which was *Referred to a Joint Committee composed of the members of the Committee on License and Consumer Protection and the members of the Committee on Buildings.*

Presented For

ALDERMAN M. SMITH (48th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY
AT 5550 NORTH KENMORE AVENUE.

A proposed order, presented by Alderman Moore, authorizing the Director of Revenue to issue a permit to Holsten Management Corporation to construct, maintain and use one canopy to be attached or attached to the building or structure at 5550 North Kenmore Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN STONE (50th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY
AT 2727 WEST HOWARD STREET.

A proposed order authorizing the Director of Revenue to issue a permit to Gulliver's, Inc. to construct, maintain and use one canopy to be attached or attached to the building or structure at 2727 West Howard Street, which was *Referred to the Committee on Transportation and Public Way*.

11/8/2000

NEW BUSINESS PRESENTED BY ALDERMEN

45207

*5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION AND WATER
RATE EXEMPTIONS, ET CETERA.*

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMIT:

BY ALDERMAN HAIRSTON (5th Ward):

Saint John's Church of God in Christ -- for rehabilitation of an administration building and community center on the premises known as 7519 South Cottage Grove Avenue.

CANCELLATION OF WATER/SEWER RATE:

BY ALDERMAN BURKE (14th Ward):

Church of the Open Door, 5954 South Albany Avenue.

WAIVER OF FEE:

BY ALDERMAN O'CONNOR (40th Ward):

Granville Gallery/Mannie Kaskel, 1200 West Granville Avenue -- installation of a fifteen minute standing zone.

**APPROVAL OF JOURNAL
OF PROCEEDINGS.**

JOURNAL (November 1, 2000).

The City Clerk submitted the printed Official Journal of the Proceedings of the City Council of the City of Chicago, Illinois for the regular meeting held on Wednesday, November 1, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of the following visitors:

Chicago Police Sergeant John Matishak, accompanied by his wife, Christine and son, Mark;

Mr. Ramon F. Gaeding, accompanied by his wife, Amelia; son, Stevie Ray; daughter, Sarah; two sisters, Katie Beck and Diane Newman; and Ms. Debra Lopez, a representative from Peoples Gas, Light and Coke Company;

twenty-five students from Patrick Henry Elementary School, accompanied by Ms. Linda Cantu;

Time Fixed for Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the eighth (8th) day of November, 2000, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the fifteenth (15th) day of November, 2000, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Dixon, Beale, Pope, Balcer, Frias, Olivo, Burke, T. Thomas, Coleman, L. Thomas, Murphy, Rugai, Troutman, DeVille, Munoz, Zalewski, Solis, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Matlak, Austin, Colom, Banks, Mitts, Allen, Laurino, O'Connor, Doherty, Natarus, Daley, Hansen, Levar, Schulter, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Balcer informed the City Council that November 10, 2000 marked the two hundred twenty-fifth anniversary of the United States Marine Corp.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, the fifteenth (15th) day of November, 2000 at 10:00 A.M., in the Council Chambers in City Hall.

JAMES J. LASKI,
City Clerk.